

Town of Yacolt Council Special Meeting Agenda Monday, March 18, 2024 6:00 PM Town Hall

Call to Order

Flag Salute

Roll Call

Late Changes to the Agenda

Executive Session

Unfinished Business

1. Follow-Up on Security Camera System Input

New Business

2. City Manager Concept

<u>Adjourn</u>



Town of Yacolt Agenda Request

CONTACT INFORMATION FOR PERSON/GROUP/DEPARTMENT REQUESTING COUNCIL ACTION:

Name: Mayor Shealy Group Name: Staff

Address: 202 W Cushman St **Phone:** (360) 686-3922

Yacolt, WA 98675

Email Address: mayor@townofyacolt.com Alt. Phone:

ITEM INFORMATION:

Item Title: Follow-Up on Security Camera Input

Proposed Meeting Date: March 18, 2024

Action Requested of Council: Bring more input regarding what features you want to see in a new

security camera system for Town properties

Proposed Motion: None; discussion only

Summary/ Background: Per Mayor Shealy's request, Councilmembers brought some ideas regarding a new security camera system to the March 11th Council meeting. They felt that the subject needed to be dived into more deeply, so want to discuss it more at this meeting. The goal is to put a list together so that the Town can solicit fair, equitable, apples-to-apples bids. Attached are two previous bids.

Staff Contact(s): mayor@townofyacolt.com

(360) 686-3922



Justin Gomez 360-921-1907 800-446-2400 justing@global4security.com

Proposal

Unit Price

Date	Quote #	
02/09/24	AAAQ2376	

Sold To: City of Yacolt

Terry Gardner 202 W Cushman St Yacolt, WA 98675

Phone:

360-553-0013

Email:

pwd@townofyacolt.com

Ship To: City of Yacolt

Terry Gardner 202 W Cushman St Yacolt, WA 98675

Phone:

360-553-0013

Email:

pwd@townofyacolt.com

Terms	Sales Agent	PO#	Ship Via
	Justin Gomez		

Qty

Description

•

Ext. Price

Yacolt Town Hall/Central Park

Global Security to Provide Camera Coverage on Town Hall Building with extended Point to Point network to provide coverage in Central Park across Street/Railroad. 2 Electrical Enclosures will be provided to Town of Yacolt for connection prior to Camera Installation. All Cameras will be setup on DW Spectrum IPVMS platform for fluid retrieval of video footage from any Phone or Computer.

- MEGApix IVA Weather Resistant Bullet, 5 Megapixel, Star-Light Plus, 2592x1944 @ 30fps, 6-50mm Autofocus Varifocal P-Iris Lens, 140ft Smart IR, T-WDR, 3D-DNR, True D&N, Alarm In/Relay Out, Triple Codecs (H.265, H.264, MJPEG) with Simultaneous Streaming, Two Way Audio, PoE Class 3 + DC12V, OnVIF Compliant,, IP66, IK9, NDAA/TAA Compliant, 5 Year Warranty. NOTE: Intelligent Video Analytics Basic inside.
- 11 2.8mm 5MP Turret/Bullet Camera
- 2 ETHERWAN 4 Port Pole Mount NEMA Enclosure with Integrated POE Switch. (Requires Electrician to Terminate, will be provided to Town of Yacolt prior to installation)
- Blackjack Spectrum IPVMS Server with 8TB Storage. Expandable to 64 Cameras as needed.
- 4 Ubiquiti NanoBeam Point to Point
- 1 16-Port PoE+ Switch

Camera Setup Labor (Mount/Aim/Focus)

Town Hall Camera Installation Labor

Pole Camera Install Labor

Page 1

Unit Price Ext. Price Qty Description **Point to Point Configuration** \$18,450.09 SubTotal Areas of Consideration: -Pole on North side of Tree may be too low for point to point configuration. If necessary, add Cellular Radio to Transmit data back to Recorder -Recommended to install Mast on SE Corner of Town Hall -Assumes Pole on South side near Slide/Playground is being erected by Customer and will have access to -NEMA Enclosures have power provided by Electrician -Cost Savings could be possible if cameras can be installed on Railroad building instead of poles, as well as simplify Point to Point configuration Yacolt Recreational Park (E Hoag) 2.8mm 5MP Turret/Bullet Camera MEGApix IVA 8MP Ultra Wide Angle Pano Bullet, Blackjack Spectrum Server with 4TB Storage 1 ETHERWAN 4 Port Pole Mount NEMA Enclosure with Integrated POE Switch. (Requires Electrician to Terminate, will be provided to Town of Yacolt prior to installation) 2 **Ubiquiti NanoBeam Point to Point** 1 8 Port Poe+ Switch Camera Setup Labor (Mount/Aim/Focus) **Recreational Park Camera Installation Labor Point to Point Configuration Labor** \$9,182.98 SubTotal Yacolt Town Park (W Humphrey) Blackjack Spectrum Server with 8TB Storage 5MP Analog Encoder (Convert Existing Cameras to IP Setup 5MP Bullet/Dome Camera 9 Camera Install Labor Site Setup/Camera Remove and Replace Labor Labor Estimate Assumes Existing Conduit and Cable is in Working Order. \$8,344.59 SubTotal **Miscellaneous Project Cost**

Page 2

Qty	Description	Unit Price	Ext. Price
5	Travel/Office Prep Time		
3	Lift Rental		
	Global Security will Provide Lift		
		SubTotal	\$38,352.66
		Sales Tax	\$3,259.98
		Shipping	\$0.00
		Total	\$41,612.64

IF APPLICABLE, THIS QUOTE INCLUDES PARTS, LABOR, PERMITS, INSTALLATION AND 90 DAY MANUFACTURES WARRANTY ON WORK THAT GLOBAL PERFORMED. MANUFACTURES WARRANTY DOES NOT APPLY TO WORK THAT THE CUSTOMER PERFORMED THEMSELVES OR PRODUCTS THE CUSTOMER PROVIDED. A RESTOCKING FEE OF 25% AND SHIPPING FEES WILL BE APPLIED ON ANY RETURNED OR CANCELLED PORTION OF THIS ORDER. COMMERCIAL USE: WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, DATA, INTERRUPTION OR DAMAGES RELATED TO THIS QUOTE. THIS QUOTE IS TO ACCOMPANIED WITH A SIGNED PURCHASE AGGREMENT AS A CONTRACT FOR SERVICES. THIS QUOTE IS FOR COMPLETING THE JOB AS DESCRIBED ABOVE. IT DOES NOT INCLUDE MATERIAL PRICE INCREASE OR ADDITIONAL LABOR AND MATERIALS WHICH MAY BE REQUIRED SHOULD UNFORESEEN PROBLEMS ARISE AFTER THE WORK HAS STARTED. PRICES ARE SUBJECT TO CHANGE. ANY ADDITIONAL MATERIALS OR LABOR NEEDED WILL BE BILLED AT GLOBAL'S STANDARD EQUIPMENT AND LABOR PRICE. ANY ADDITIONAL WORK OR EQUIPMENT REQUESTED WILL ONLY BE DONE UPON CUSTOMER'S WRITTEN APPROVAL. NO ORAL STATEMENTS WILL BE ACCEPTED.

Signature	

Page 3

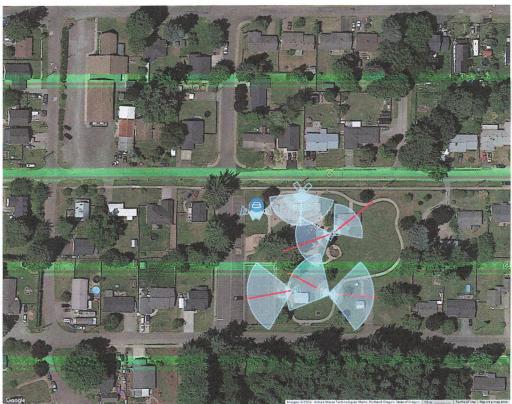
Wireless Access Point 6



Cable Calculations:
No connection
Manufacturer:
Model:
Notes:

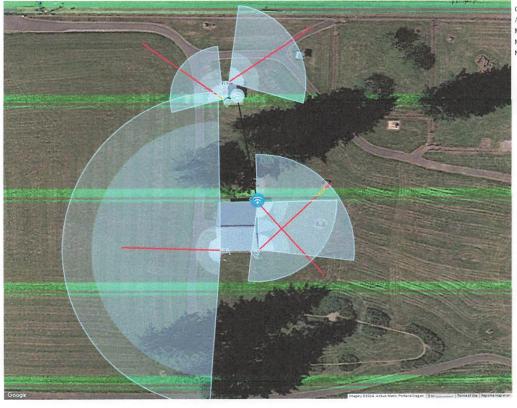
This presentation is an output of the IPVM Designer / Calculator but is the work product of the individual who created it. IPVM does not guarantee nor warranty the work therein nor its implementation. Issues that may impact actual performance include but are not limited to lighting conditions, lens quality, and compression level.

Recorder 2



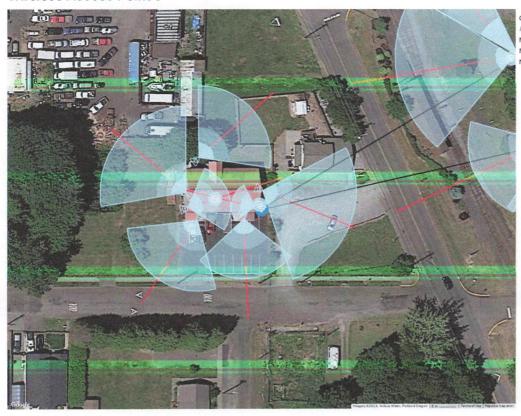
Cable Calculations:
No connection
Manufacturer:
Model:

Wireless Access Point 5



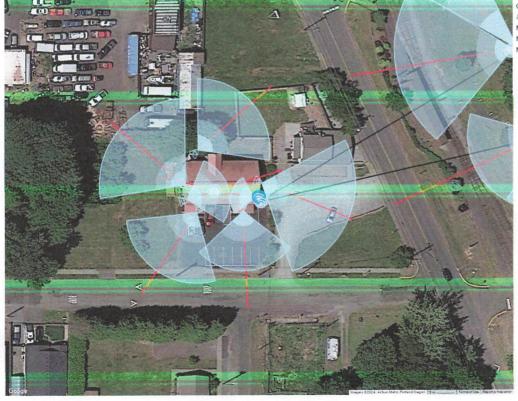
Cable Calculations: No connection Manufacturer: Model: Notes:

Wireless Access Point 3



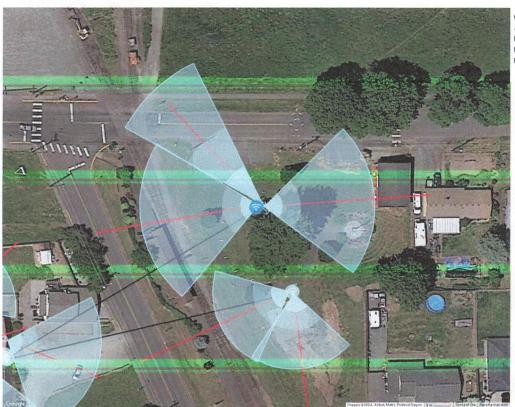
Cable Calculations: No connection Manufacturer: Model: Notes:

Wireless Access Point 4



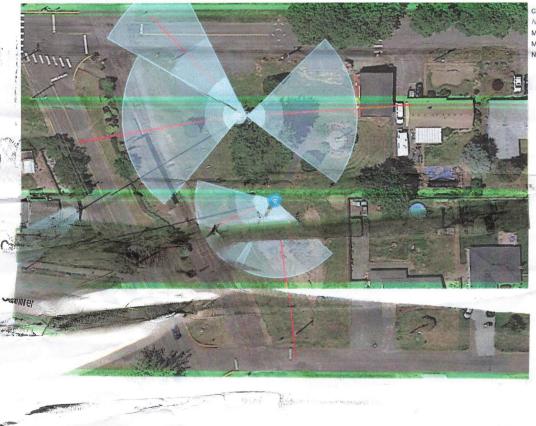
Cable Calculations: No connection Manufacturer: Model: Notes:

Wireless Access Point 1



Cable Calculations: No connection Manufacturer: Model: Notes:

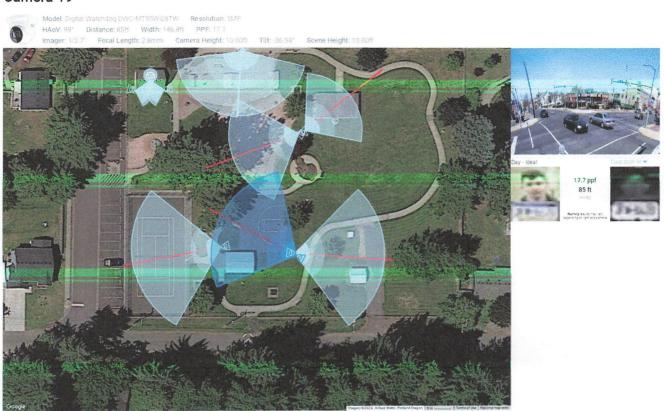
Wireless Access Point 2



Cable Calculations:
No connection
Manufacturer:
Model:
Notes:



Camera 19

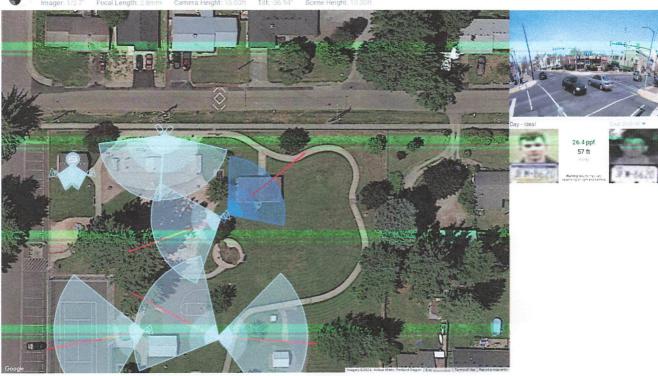




TOWN Pack

Camera 21

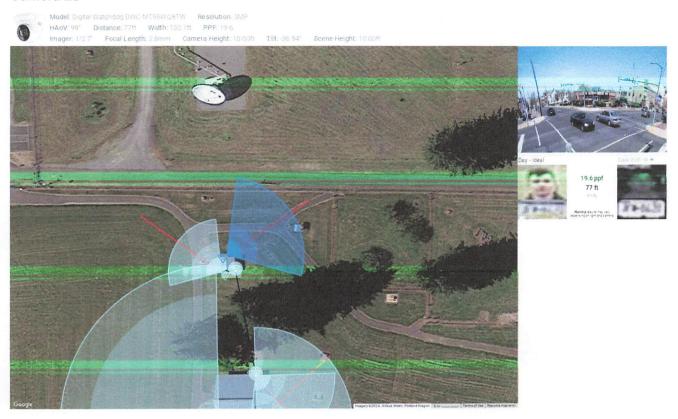


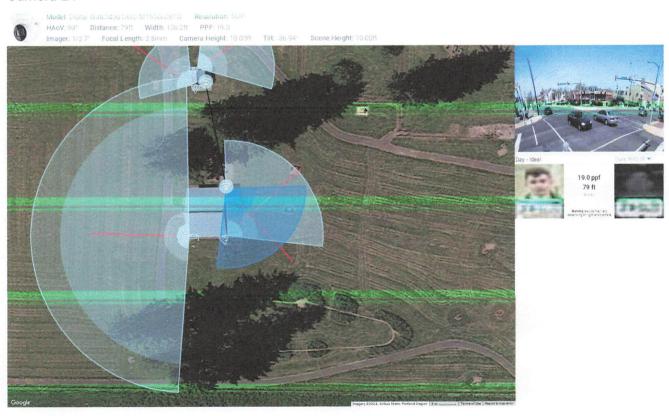




REC. Park

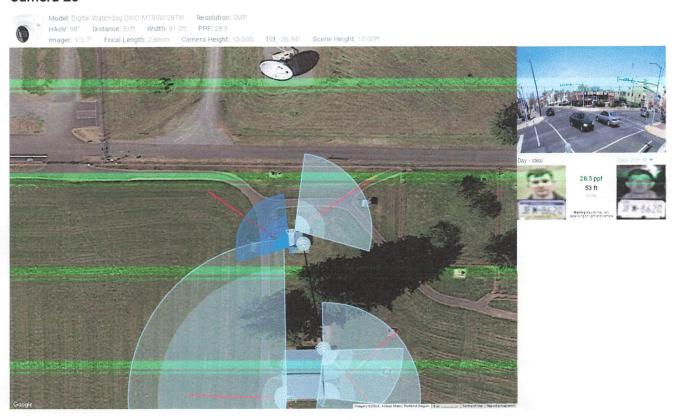
Camera 23

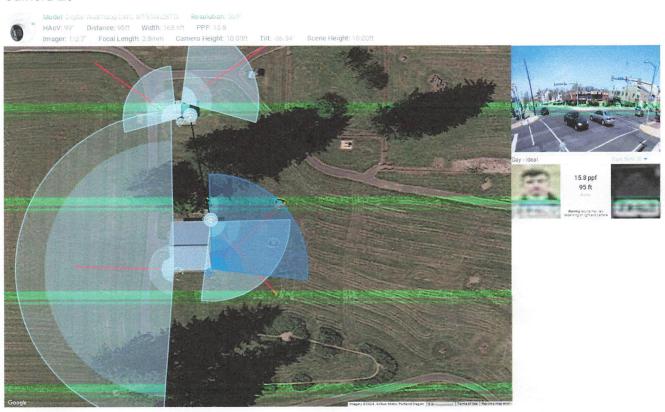






Camera 25







City of Yacolt - Rec Park | Camera System Verkada Cameras for the City of Yacolt +1 360-686-3922

Quotation # S00412

Quotation Date:

02/07/2024

Expiration:

03/08/2024

Salesperson:

Skip Jones

	Description	Quantity	Unit Price	Amount
Cameras				
	CD42-256E-HW CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	2.00 Units	849.95	\$ 1,699.90
25	CB51-30E CB51-E - network surveillance camera - with 30 days of storage. 5MP	2.00 Units	696.95	\$ 1,393.90
O	ACC-MNT-11 Square Junction Box Mount	2.00 Units	62.95	\$ 125.90
		S	ubtotal	\$ 3,219.70
Network E	Equipment			
D meanance was	USW-Enterprise-8-PoE Layer 3, PoE switch with (8) 2.5GbE, 802.3at PoE+ RJ45 ports and (2) 10G SFP+ ports.	1.00 Units	749.00	\$ 749.00
			Subtotal	\$ 749.00
Camera Li	censes			
Verkada	LIC-3Y 3-Year Camera License	4.00 Units	391.95	\$ 1,567.80
		S	ubtotal	\$ 1,567.80



Installation					
>•<	Installation		10.75 Hours		\$ 1,290.00
7	CAT6-WHI White CAT6 Riser Networking Cable - QTY. 10 ft.		45.00 ft	t 3.80	\$ 171.00
00001	TRAVEL-MILE Out of Town Cost per Mile per Technician		170.00 Units		\$ 25.50
				Subtotal	\$ 1,486.50
		Total			\$ 7,023.00

Installation and provision of new Verkada cameras along with the associated hardware.

Pixel Security agrees to keep the job site clean of debris arising out of its own operations.

Items not included: Travel & Overnight Stay, Plastering, patching, painting, High-voltage connections, High-Lift Rental (if necessary), Internet Connection, and Underground Conduit.

Pixel Security to obtain and maintain all electrical permits. Permit costs are not included and will be added at cost plus 10% processing fee.

Warranty: All Products come with a 1-year Limited Warranty, unless a warranty upgrade is purchased. Terms and Conditions apply.

Labor Rate & Billing: Labor rates are billed by the man hour. For example; 1 man x 4 hours = 4 hours, 2 men x 4 hours = 8 hours.

Restocking Fees: If contract is cancelled by client or products or changed at the request of the client, a restocking fee of up to 30 percent may apply.

Pricing: Products & Installation prices are estimated. Final price will consist of installed products & actual installation. All labor and materials within this proposal are estimates only. An actual bill for all labor and materials will be provided at the end of each defined payment phase.

Pixel Security agrees to furnish material and labor for the above scope of work, in consideration of the payment of the



grand total by The Client to Pixel Security. It is agreed that Pixel Security may require written change orders for any alterations or deviations from the work and/or materials described. Said work will be completed by Pixel Security in a good and workmanlike manner. Further, it is agreed that, in the event payment is not made to Pixel Security as stipulated above, then Pixel Security retains the right to add interest upon the unpaid delinquent balance at the rate of 3% per month. This proposal is valid for 30 days, and is contingent upon agreement of full contract to follow.

50% Down, 50% at Substantial Completion





LEGEND



- Verkada 4K Bullet Camera



- Verkada 4K Outdoor Camera



- Verkada Multisensor 4X5 MP



-Verkada 5 MP Outdoor Dome



-Verkada 5MP Bullet Camera



-Verkada Remote Monitoring



Network Switch with PoE



- Wireless Access Point



- Network Security Speaker



-Approximate Field of View of Camera



- Camera Number



-LPR FoV for License Plates

Camera System Layout - Page 1 of 1 Draft A - Revision 1, Camera System Layout - Phase 1

Rec Park 605 E Hoag Street

February 9, 2024



City of Yacolt - Central Park | Camera System Verkada Cameras for the City of Yacolt \$\\$+1 360-686-3922\$

Quotation # S00413

Quotation Date: 02/08/2024

Network Equipment

Expiration: 03/08/2024

Salesperson: Skip Jones

Unit Price Description Quantity Amount Cameras 1.00 1,283.95 \$ 1,283.95 CB62-512E-HW Powerful, 4K bullet camera with 3x optical zoom and intelligent edge-based Units analytics. 1.00 62.95 \$62.95 ACC-MNT-11 Units Square Junction Box Mount 1.00 2,569.95 \$ 2,569.95 CH52-1TBE-HW Outdoor Multisensor Camera, 4x5MP, Zoom Lens, 1TB of Storage, Units Maximum 30 Days of Retention 1.00 112.95 \$ 112.95 ACC-MNT-XLARM-1 Large Arm Mount for Verkada PTZ Units 1.00 139.95 \$ 139.95 ACC-MNT-Corner-1 Corner Mount for Verkada Cameras Units **Subtotal** \$4,169.75

Page: 1 / 3



B session or	USW-Enterprise-8-PoE Layer 3, PoE switch with (8) 2.5GbE, 802.3at PoE+ RJ45 ports and (2) 100 SFP+ ports.		00 nits		\$ 749.00
				Subtotal	\$ 749.00
Camera Lic	enses				
Verkada	LIC-3Y 3-Year Camera License		.00 nits		\$ 391.95
Verkada	LIC-CH52-3Y 3-Year CH52 Multisensor Camera License		.00 nits		\$ 1,176.95
				Subtotal	\$ 1,568.90
Installation					
a	Installation		.95 ours		\$ 1,074.00
1	CAT6-WHI White CAT6 Riser Networking Cable - QTY. 10 ft.	10.0	0 ft	3.80	\$ 38.00
	TRAVEL-MILE	170			\$ 25.50
000012	Out of Town Cost per Mile per Technician	U	nits		
				Subtotal	\$ 1,137.50
		Total			\$ 7,625.15

Installation and provision of new Verkada cameras along with the associated hardware.

Pixel Security agrees to keep the job site clean of debris arising out of its own operations.

Items not included: Travel & Overnight Stay, Plastering, patching, painting, High-voltage connections, High-Lift Rental (if necessary), Internet Connection, and Underground Conduit.

Pixel Security to obtain and maintain all electrical permits. Permit costs are not included and will be added at cost plus 10% processing fee.

Warranty: All Products come with a 1-year Limited Warranty, unless a warranty upgrade is purchased. Terms and



Conditions apply.

Labor Rate & Billing: Labor rates are billed by the man hour. For example; $1 \text{ man } \times 4 \text{ hours} = 4 \text{ hours}$, $2 \text{ men } \times 4 \text{ hours} = 8 \text{ hours}$.

Restocking Fees: If contract is cancelled by client or products or changed at the request of the client, a restocking fee of up to 30 percent may apply.

Pricing: Products & Installation prices are estimated. Final price will consist of installed products & actual installation. All labor and materials within this proposal are estimates only. An actual bill for all labor and materials will be provided at the end of each defined payment phase.

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LEGEND



- Verkada 4K Bullet Camera



- Verkada 4K Outdoor Camera



- Verkada Multisensor 4X5 MP



-Verkada 5 MP Dome Camera



-Verkada Intercom w/Cam



-Verkada Remote Monitoring



Network Switch with PoE



- Wireless Access Point



- Network Security Speaker



-Approximate Field of View of Camera



- Camera Number



-LPR FoV for License Plates

Camera System Layout – Page 1 of 1 Draft A – Revision 1, Camera System Layout - Phase 1

Central Park 101 E Yacolt Road Yacolt, WA. 98675

February 7, 2024



Quotation # S00414

Quotation Date:

Expiration:

Salesperson:

02/08/2024

03/08/2024

Skip Jones

			Unit	
	Description	Quantity	Price	Amount
Cameras				
	CD42-256E-HW CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	5.00 Units	849.95	\$ 4,249.75
	CD32-256-HW The Verkada CD32 Indoor Dome Camera is built to capture every detail with 3 MP resolution and AI analytics. It has a durable, vandal-resistant design, with sensor resolutions up to 4K.	1.00 Units	712.95	\$ 712.95
	ACC-MNT-3 Compact bracket for mounting camera perpendicular to wall.	6.00 Units	129.00	\$ 774.00
5	CB51-30E CB51-E - network surveillance camera - with 30 days of storage. 5MP	1.00 Units	696.95	\$ 696.95
	ACC-MNT-11 Square Junction Box Mount	1.00 Units	89.00	\$ 89.00
		Su	btotal	\$ 6,522.65
Network E	quipment			



	To	otal		9	11,549.30
			Su	btotal	\$ 1,908.50
000012	Out of Town Cost per Mile per Technician		Units		
	TRAVEL-MILE		170.00	0.15	\$ 25.50
7	CAT6-WHI White CAT6 Riser Networking Cable - QTY. 10 ft.		25.00 ft	3.80	\$ 95.00
	Installation		Hours		\$ 1,788.00
Installatio					
			Su	btotal	\$ 2,743.65
Verkada	LIC-3Y 3-Year Camera License		7.00 Units	391.95	\$ 2,743.65
Camera Li	censes				
			9	Subtotal	\$ 374.50
E 20000000 00	USW-Enterprise-8-PoE Layer 3, PoE switch with (8) 2.5GbE, 802.3at PoE+ RJ45 ports and (2) 10G SFP+ ports.		0.50 Units	749.00	\$ 374.50

Installation and provision of new Verkada cameras along with the associated hardware.

Pixel Security agrees to keep the job site clean of debris arising out of its own operations.

Items not included: Travel & Overnight Stay, Plastering, patching, painting, High-voltage connections, High-Lift Rental (if necessary), Internet Connection, and Underground Conduit.

Pixel Security to obtain and maintain all electrical permits. Permit costs are not included and will be added at cost plus 10% processing fee.

Warranty: All Products come with a 1-year Limited Warranty, unless a warranty upgrade is purchased. Terms and Conditions apply.

Labor Rate & Billing: Labor rates are billed by the man hour. For example; 1 man x 4 hours = 4 hours, 2 men x 4 hours = 8



hours.

Restocking Fees: If contract is cancelled by client or products or changed at the request of the client, a restocking fee of up to 30 percent may apply.

Pricing: Products & Installation prices are estimated. Final price will consist of installed products & actual installation. All labor and materials within this proposal are estimates only. An actual bill for all labor and materials will be provided at the end of each defined payment phase.

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LEGEND



- Verkada 4K Bullet Camera



- Verkada 4K Outdoor Camera



- Verkada Multisensor 4X5 MP



- Verkada 5MP Outdoor Dome



- Verkada 5MP Bullet Camera



- Verkada Remote Monitoring



- Network Switch with PoE



- Wireless Access Point



- Verkada 3MP Dome Camera



- Approximate Field of View of Camera



- Camera Number



- LPR FoV for License Plates

Camera System Layout – Page 1 of 1 Draft A – Revision 1, Camera System Layout - Phase 1

Town Hall 202 W Cushman Yacolt, WA 98675

February 9, 2024



Quotation # S00415

Quotation Date:

Expiration:

Salesperson:

02/08/2024

03/08/2024

Skip Jones

	Description	Quantity	Unit Price	Amount
Cameras				
	CD52-256E-HW Verkada CD52-E Outdoor Dome Camera, 5MP, Zoom Lens, 256GB of Storage, Maximum 30 Days of Retention.	5.00 Units	998.95	\$ 4,994.75
	ACC-MNT-3 Compact bracket for mounting camera perpendicular to wall.	5.00 Units	91.95	\$ 459.75
	CD42-256E-HW CD42-E Outdoor Dome Camera, 256GB, 30 Days Max	1.00 Units	849.95	\$ 849.95
20	CH52-1TBE-HW Outdoor Multisensor Camera, 4x5MP, Zoom Lens, 1TB of Storage, Maximum 30 Days of Retention	1.00 Units	2,569.95	\$ 2,569.95
1	ACC-MNT-POLE-1 For mounting cameras to circular poles 2" to 6" in diameter. Compatible with Cameras: Dome Series, Fisheye Camera, Bullet Series, Mini Series, PTZ Camera with ACC-MNT-XLARM-1, Multisensor Camera with additional mounts	1.00 Units	148.95	\$ 148.95
	ACC-MNT-XLARM-1 Large Arm Mount for Verkada PTZ	1.00 Units	112.95	\$ 112.95

Page: 1 / 3



		9	Subtotal	\$ 9,136.30
Network E	quipment			
@ ********	USW-Enterprise-8-PoE Layer 3, PoE switch with (8) 2.5GbE, 802.3at PoE+ RJ45 ports and (2) 10G SFP+ ports.	1.00 Units	749.00	\$ 749.00
			Subtotal	\$ 749.00
Cabling				
	Vi2401A 1-port Coax Ethernet Extender	4.00 Units	247.95	\$ 991.80
CHANGE OF THE PARTY OF THE PART	Vi2404A 4-port Coax Ethernet Extender	1.00 Units	589.00	\$ 589.00
en i	Vi2400WP Vigitron Vi2400WP MaxiiCopper 1-Port Mini Ethernet Extender Over Coax, IP67 Weatherproof, 37W.	8.00 Units	414.95	\$ 3,319.60
1	CAT6-WHI White CAT6 Riser Networking Cable - QTY. 10 ft.	10.00 ft	3.80	\$ 38.00
		5	Subtotal	\$ 4,938.40
Camera Lic	renses			
V erkada	LIC-3Y 3-Year Camera License	6.00 Units	391.95	\$ 2,351.70
V erkada	LIC-CH52-3Y 3-Year CH52 Multisensor Camera License	1.00 Units	1,176.95	\$ 1,176.95
		5	Subtotal	\$ 3,528.65
Installation				
>• <	Installation	21.25 Hours	120.00	\$ 2,550.00
0000	TRAVEL-MILE Out of Town Cost per Mile per Technician	170.00 Units	0.15	\$ 25.50
			Subtotal	\$ 2,575.50



Total

\$ 20,927.85

Installation and provision of new Verkada cameras along with the associated hardware.

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Warranty: All Products come with a 1-year Limited Warranty, unless a warranty upgrade is purchased. Terms and Conditions apply.

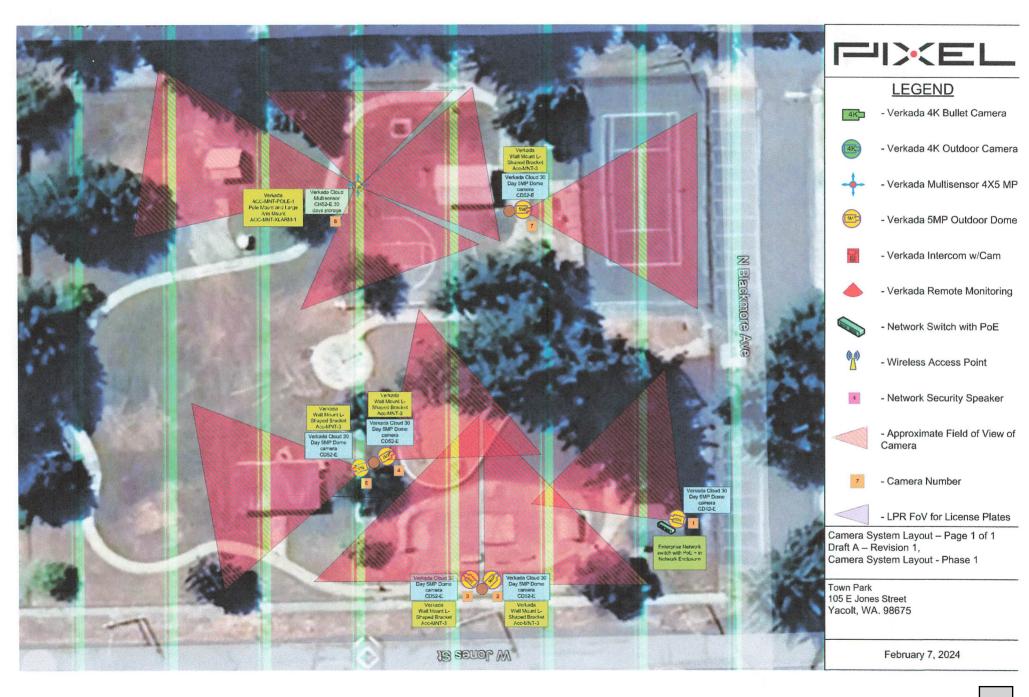
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50% Down, 50% at Substantial Completion





Town of Yacolt Agenda Request

CONTACT INFORMATION FOR PERSON/GROUP/DEPARTMENT REQUESTING COUNCIL ACTION:

Name: Councilmember Homola Group Name: Staff

Address: 202 W Cushman St **Phone:** (360) 686-3922

Yacolt, WA 98675

Email Address: ronald.homola@townofyacolt.com Alt. Phone:

ITEM INFORMATION:

Item Title: City Manager Concept

Proposed Meeting Date: March 18, 2024

Action Requested of Council: Discuss whether you'd want to entertain the idea of a City Manager here

in Yacolt

Proposed Motion: None; Discussion Only

Summary/ Background: Councilmember Ronald Homola suggested the idea that the Town consider whether to possibly hire a City Manager. He wanted to get thoughts from other Councilmembers.

Staff Contact(s): Mayor Shealy

mayor@townofyacolt.com

(360) 686-3922