

Town of Yacolt
Special Council Meeting/Budget
Workshop Minutes
Monday August 19, 2024
6:00 PM
Town Hall

Call to Order

6:00 PM

Flag Salute

Roll Call

Council Members Present: Jeff Carothers, Kandi Peto, Craig Carroll, Marina Viray

Absent: Ronald Homola

Also present: Mayor Ian Shealy, Public Works Director Terry Gardner, and Clerk Stephanie Fields

New Business

1. Approve to Pay Bills on Behalf of the Town

Motion: Carothers 2nd: Carroll

Aye: Carothers, Peto, Homola, Viray

Absent: Homola

Nay: 0

Motion Passed

2. Budget Workshop

Review 2024 Budget Position totals January through June

Review Budget Amended 3/11/2024 by Fund

Discussed ARPA balance approx. \$100k with \$65k proposed for security cameras and consultant.

Other ideas: tennis courts/pickleball (~\$20k), more disc golf, swing set, fitness equipment, upgrades to sports fields, repair/upgrade splash pad?

Admin to create online survey to ask citizens what they would like at Rec Park, due Sept 6th.

Suggestion was made to have swipe cards for access to prevent or better track vandalism, after tennis courts/pickle courts are finished.

Councilmember Carothers would like to sit in on Parks Foundation Meetings.

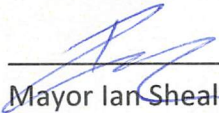
Employee wages: PWD asked for more personnel, for park & safety: add 2 FTE & 2 seasonal. Add Code Enforcement/Building Inspector position?

1% property tax increase

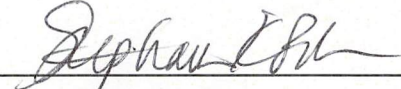
PWD to talk with Ridgefield & YCC regarding trucks, boom truck, other available equipment for purchase, ASAP. Boom will require safety training and safety inspections; budget accordingly

Clerk to send bank statements to Council
Next workshop is set for September 10th, 6pm.

Adjourn: 8:15 pm



Mayor Ian Shealy



Clerk Stephanie Fields

Approved by Council vote on September 9, 2024