

Town of Yacolt
Special Council Meeting/Budget
Workshop Minutes
Tuesday September 10th, 2024
6:00 PM
Town Hall

Call to Order

6:00 PM

Flag Salute

Roll Call

Council Members Present: Jeff Carothers, Kandi Peto, Craig Carroll, Ronald Homola

Absent: Marina Viray, arrived by 6:30PM

Also present: Mayor Ian Shealy, Public Works Director Terry Gardner, and Clerk Stephanie Fields

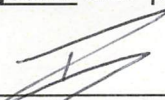
New Business

1. Budget Workshop

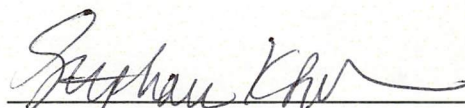
Mayor Shealy presented results of Citizen Rec Park Survey to Council, Council discussed results of survey and made suggestions for playground equipment, fitness stations. The council discussed ARPA funding and estimates. Public Works Admin to research playground equipment cost and expenses, review procurement guidelines. The council discussed headcount requests for full-time and part-time Public Works employees. Employee wages: council discussed salary schedule and ranges for 2025. Discussed Town Attorney rates, additional legal counsel needs and projected expenses. The council discussed current revenue and expenses by fund type. The council reviewed payroll expenses for 2024 and projections for year-end.

Next workshop is set for September 24th, 2024 at 6PM

Adjourn: 8:27 pm



Mayor Ian Shealy



Clerk Stephanie Fields

Approved by Council vote on 10/14/24