

# Wylie Parks and Recreation Board Regular Meeting - Amended

June 10, 2024 – 5:30 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



---

## CALL TO ORDER

## PRESENTATIONS

PR1. Appreciation Acknowledgement to Outgoing Board Members.

## COMMENTS ON NON-AGENDA ITEMS

*Any member of the public may address Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.*

## REGULAR AGENDA

1. Consider and act upon approval of the May 13, 2024 Parks and Recreation Board Meeting Minutes.
2. Consider and act upon approval of the Connection Point Church 3<sup>rd</sup> Annual Run for the Fatherless 5K and Fun Run event in Founders Park on November 23, 2024.
3. Consider and act upon parkland dedication for Ladera-Wylie Development.

## WORK SESSION

WS1. FY 2025 Budget Recommendations for 4B Projects.

WS2. Project Updates.

WS3. Program and Event Updates.

## RECONVENE INTO REGULAR SESSION

## EXECUTIVE SESSION

## RECONVENE INTO OPEN SESSION

*Take any action as a result from Executive Session.*

## ADJOURNMENT

## CERTIFICATION

I certify that this Notice of Meeting was posted on June 7, 2024, at 5:00 p.m. on the outside bulletin board at Wylie

City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

---

*Stephanie Storm, City Secretary*

---

*Date Notice Removed*

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the Board should determine that a closed or executive meeting or session of the Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Board at the date, hour and place given in this notice as the Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.



## Wylie Parks and Recreation Board

# AGENDA REPORT

Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Janet Pieper

### Subject

Consider and act upon approval of the May 13, 2024, Parks and Recreation Board Regular Meeting Minutes.

### Recommendation

Motion to approve Item as presented.

### Discussion

The minutes are attached for your consideration.

# Wylie Parks and Recreation Board Regular Meeting Minutes

May 13, 2024 – 5:30 pm

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



## CALL TO ORDER

Board Chair Beaux Dyson called the regular meeting to order at 5:31 p.m. The following Parks and Recreation Board members were present: Vice-Chair Gloria Suarez, Board Member Craig Allen, Board Member Kim Mullis, Board Member Nick Puente, Board Member Scott Hevel, and Board Member Brian Arnold.

Staff present included Parks and Recreation Director Carmen Powlen, Assistant Parks and Recreation Director Brent Stowers, and Parks and Recreation Administrative Assistant Janet Pieper.

## PRESENTATIONS

No presentations.

## CITIZEN COMMENTS ON NON-AGENDA ITEMS

No citizens came forward.

## REGULAR AGENDA

1. **Consider and act upon approval of the February 12, 2024, Regular Parks and Recreation Board Meeting Minutes.**

### Board Action

A motion was made by Board Vice-Chair Suarez, seconded by Board Member Hevel, to approve the February 12, 2024, Regular Parks and Recreation Board Meeting Minutes. A vote was taken, and the motion passed 7-0.

2. **Consider and act upon approval of the Hope Under the Stars fundraiser event at Olde City Park on October 5, 2024.**

### Board Action

A motion was made by Board Member Puente, seconded by Board Member Mullis, to approve the Hope Under the Stars fundraiser event at Olde City Park on October 5, 2024. A vote was taken, and the motion passed 7-0.

## WORK SESSION

### **WS1. Parks and Recreation Board Tour and Meeting Date Amendments.**

### Staff Comments

Parks and Recreation Administrative Assistant Janet Pieper gave an update on the recent change to future Parks and Recreation Board Tours. She advised that the two tours held in the spring and fall will be replaced by one summer tour which will take place annually in July immediately after the Regular Parks and Recreation Board Meeting.

Ms. Pieper announced that the previously scheduled November 11<sup>th</sup> Regular Parks and Recreation Board Meeting was canceled because it fell on the City holiday on which Veteran's Day is observed. If necessary to reschedule this meeting, staff will look into an alternate meeting date as November approaches.

## **WS2. Project Updates.**

Assistant Parks and Recreation Director Brent Stowers provided updates on the department's current and future projects.

The Community Park Center (formerly known as the Senior Recreation Center) renovation project is complete except for a few punch list items that the contractor is in the process of addressing. Operations at the center began today, May 13, and a grand opening event is scheduled for this Wednesday, May 15, from 12:30 p.m. to 1:30 p.m. Board Members are encouraged to attend if available.

The Pirate Cove Playground project at Founders Park is approximately six weeks behind due to the excessive rain. Concrete has been poured for the playground border and sidewalk, and the equipment installation will begin tomorrow, May 14.

Also delayed due to excessive rain, the Founders Park field renovation project continues on the three athletic fields located on the park's northwest side. Staff are working with our Facilities Department to complete the electrical work to power up the irrigation controller, and sod is expected to be completely installed within a few weeks, weather permitting.

The upcoming phase two playground project at Community Park is underway with preparations made for the new rubber-based poured-in-place surfacing and additional playground equipment. This installation will take place after the area has dried out from the rain.

The splash pad projects at Community Park and the East Meadow areas are ongoing after experiencing weather-related delays. Concrete for the parking lot at the East Meadow splash pad was partially poured with the plan to complete the rest of it within the week, weather permitting. The next step on both splash pads is the addition of concrete around the splash pads themselves. Due to the recent excessive rain, the anticipated opening date for both splash pads has been changed to late summer of 2024.

## **WS2. Program Updates.**

Parks and Recreation Director Carmen Powlen reviewed updates on departmental programs and events.

The Annual Pedal Car Race took place at the Historic Downtown Wylie on May 5th, which Parks and Recreation Department staff assisted with. The turnout was good and over 370 swag items were passed out during the event. The Welcome Center at the Brown House was also open during the event and had a steady stream of visitors to tour and visit the exhibits.

83 summer camps for ages three to 16 will start at the Recreation Center on May 28 and at this time are 64% full, a 4% increase from last year.

Summer Kickoff, an annual collaborative event with the Rita Smith Public Library, is scheduled for June 7<sup>th</sup> from 9:00 a.m. to 12:00 p.m. This free event will include outdoor games, meet and greet opportunities with camp instructors, arts and crafts, camp and program signups, and inflatables. Food trucks will be available onsite during the event with items available for purchase.

Parks and Recreation Department staff will assist with the annual Bluegrass on Ballard event on June 29<sup>th</sup> from 10:00 a.m. until 9:00 p.m. Staff will offer free children's activities and popsicles during the car show portion of the event at the Welcome Center at the Brown House facility.

**ADJOURNMENT**

A motion was made by Board Member Mullis, seconded by Board Vice-Chair Suarez, to adjourn the meeting at 5:58 p.m. A vote was taken, and the motion passed 7-0.

---

**Beaux Dyson, Board Chair****ATTEST:**

---

**Janet Pieper, Administrative Assistant**



## Wylie Parks and Recreation Board

**AGENDA REPORT**Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Janet Pieper**Subject**

Consider and act upon approval of the Connection Point Church 3<sup>rd</sup> Annual Run for the Fatherless 5K and Fun Run event in Founders Park on November 23, 2024.

**Recommendation**

Motion to approve the Item as presented.

**Discussion**

Megan Williams, the applicant representative from Connection Point Church, is requesting to host their 3<sup>rd</sup> annual 5K event at Founders Park to help raise funds for the non-profit group Hope for the Fatherless. This group supports care for orphans in Ethiopia. The applicant plans to sell coffee and other items from food vendor trucks during their event, as well as a DJ and bounce houses for entertainment.



**Parks & Recreation Department**  
 300 Country Club Rd, Building 100  
 Wylie, TX 75098  
 972-516-6340 | Parks@wylietexas.gov

## Non-Profit Park Event Application

**Please note that this application is NOT required in order to reserve a pavilion or gazebo for typical private group parties, meetings, reunions, or family events. It is also NOT required to reserve an athletic field for practices or pick up games; instead click on the following link to make a reservation: <https://anc.apm.activecommunities.com/wylie>**

Submission of this Non-Profit Park Event Application is required for special public non-profit events, 5K/fun runs, fundraisers, events with food and/or merchandise vendors, and all events wherein items will be sold. This form is reviewed by staff for approval prior to the requested event and must be submitted a minimum of twelve weeks in advance, and no sooner than 6 months prior to the event date being requested.

After City staff reviews the application, a Non-Profit Park Event Application may be considered for recommendation of approval by the Wylie Parks and Recreation Board, with the final review for approval completed by Wylie City Council if staff finds that:

- Priority use is given to City Events and private rentals;
- All fees have been paid;
- The event does not:
  - a. Conflict or compete with another approved non-City event, in consideration of event size, location, expected attendance, etc., as determined by staff;
  - b. Conflict or compete with City events and programs, as determined by staff (no car shows permitted 30 days prior to or 14 days after the City-sponsored Bluegrass on Ballard event);
  - c. Present an unreasonable danger to health or safety;
  - d. Cause loss or damage to City property;
  - e. Interfere with or place a burden on Public Safety services;
  - f. Interrupt the safe and orderly movement of pedestrians and vehicles.
- For events including food items, applicant provides documentation from the Collin County Environmental Services indicating whether or not a Food Service/Health permit is required for the event. This includes all food items: sold, free, food trucks, catering, homemade, prepackaged, etc.;
  - a. Please contact the Environmental Services Specialist at 972-548-5528 or 972-548-5585. The Collin County website is [www.collincountytx.gov](http://www.collincountytx.gov) for further information.
  - b. If permit is required by Environmental Services, provide staff with a list of all planned food vendors and a copy of their current Collin County Food Service/Health permit, or intent to receive a Temporary/Short-Term Event Food Service/Health Permit.
- There will be adequate sanitation available in or adjacent to the event, in addition to the City facilities as deemed necessary, such as port-a-lets, wash stations, and other required health facilities.
- The event is not being conducted for unlawful or discriminatory purposes. The event is in adherence to all Parks and Recreation rules and City Ordinances.

Please call the Parks and Recreation Department at 972-516-6340, prompt 1, if you have any questions pertaining to the Park Event Application.

### Applicant Information



**Name of Organization \***

Connection Point Church

**Website**

https://connectionpoint.church

**Are you a non profit? \***☒ Yes ☐ No**Please upload 501c3 Documents****Contact Information****Primary Contact Name \***

Megan Williams

**Event Information****Event Name/Title \***

3rd Annual Run for the Fatherless 5K and Fun Run

**Event Type \***

5k/Walk

**Purpose of event \***

To help raise funds for a non profit called Hope for the Fatherless that cares for orphan in Ethiopia.

**Event Location \***

Founders Park

851 Hensley Lane

**Proposed Event Date \***

11/23/2024

**Alternative Event Date \***

11/16/2024

**Start Time \***

07:00:00 AM

☐ Include Setup**End Time \***

11:00:00 AM

☐ Include Cleanup**Do you plan to sell items of any kind?**

example: drinks, food items, t-shirts, snow cones, memberships, registrations etc.

☒ Yes ☐ No**Please specify all items you plan to sell**

Coffee from a coffee cart and hopefully a couple other food trucks on site.

**Will there be food items provided?**☒ Yes ☐ No**Please specify the types of food items to be provided**

Granola bars, bananas, water bottles

**Who is providing the food?**☒ Applicant☐ Food Vendor☐ Other**Anticipated number of Participating Vendors \***

4

**Anticipated Event Attendance \***

150

**Event Target Audience\***

Local families interested in supporting international care of orphans

**Event Details\***

This will be our 3rd year to put on the event. We have sponsors who help put on the event, a coffee cart, a DJ and bounce houses for the kids. We had over 150 participants last year at the event.

This was the website for last year's event: <https://connectionpoint.church/runforthefatherless>

**Event Announcement and/or Flyers****Signature**A rectangular box containing a handwritten signature in cursive script that reads "Megan Williams".**Date\***

05/06/2024



# Wylie City Council

## AGENDA REPORT

Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Brent Stowers

### Subject

Consider and act upon parkland dedication for Ladera-Wylie Development.

### Recommendation

Motion to approve Item as presented.

### Discussion

The applicant is seeking approval for the parkland dedication for this development. Ladera-Wylie Development is proposing to satisfy parkland dedication requirements by the dedication of parkland and some improvements in lieu of funds.

Per City ordinance, the current parkland dedication requirement is five acres per 100 lots. The minimum parkland dedication for this development in terms of acreage only is 8.4 acres. The proposed development has 168 lots. These would be assessed at \$2,000 per lot unit for a total of \$336,000. The total amount of fees in lieu of development would be \$336,000.

The developer proposes to dedicate a total of 8.25 acres and install approximately 1,135 linear feet of 8' concrete trail. The developer also proposes to connect the trail from the Ladera-Wylie property to Kings Bridge Park located in the northwest corner of the development. 632 linear feet of trail will also be added along Country Club Rd. in front of the development.

The developer is proposing to spend approximately \$269,164 on parkland improvements. In addition, park fees in the amount of \$66,836 will be paid to the City to satisfy the parkland dedication requirement.

All parkland dedicated to the City would be owned and maintained by the City.

## ARTICLE IV. - PARK LAND DEDICATION

## Sec. 78-71. - Purpose of article.

- (a) This article is adopted to provide recreational areas in the form of municipal parks as a function of subdivision development in the city. This article is enacted in accordance with the home rule powers of the city, granted under the state constitution, and the statutes of the state including, but not by way of limitation, Texas Local Government Code § 54.004, and ch. 212. It is hereby declared by the city council that recreational areas in the form of municipal parks are necessary and in the public welfare, and that the only adequate procedure to provide for municipal parks is by integrating such a requirement into the procedure for planning and developing property or subdivision in the city, whether such development consists of new construction on vacant land or rebuilding and remodeling of structures on existing residential property.
- (b) Municipal parks are those parks providing for a variety of outdoor recreational opportunities and within convenient distances from a majority of the residences to be served thereby. The park zones established by the parks and recreation department and shown on the official parks and recreation map for the city shall be prima facie proof that any park located therein is within such a convenient distance from any residence located therein. The primary cost of municipal parks should be borne by the ultimate residential property owners who, by reason of the proximity of their property to such parks, shall be the primary beneficiaries of such facilities. Therefore, this article is adopted to effect the purposes stated.

(Code 2005, § 78-71; Ord. No. 2005-37, § 2, 9-27-2005)

## Sec. 78-72. - Dedication procedures.

- (a) Whenever a final plat is filed of record with the county clerk of Collin County, Dallas County and/or Rockwall County for development of a residential area (including single-family and multifamily residential areas) in accordance with the subdivision, planning and zoning ordinances of the city, such plat shall contain a fee simple dedication of an area of land to the city for park purposes, which area shall equal five acres for each 100 proposed dwelling units. The dedication required by this article shall be made by filing of the final plat and/or, in the city's sole discretion, contemporaneously by separate instrument in the form of a warranty deed approved by the city. If the actual number of completed dwelling units exceeds the figure upon which the original dedication was based, such additional dedication shall be required, and shall be made by payment of money in lieu of land as provided in this article or by the fee simple dedication of land to the city by separate instrument in the form of a warranty deed approved by the city, at the sole discretion of the city council.
- (b) The city council declares that development of an area smaller than five acres for public park purposes is impractical. Therefore, if fewer than 100 units are proposed by a plat filed for approval, the developer may be required to pay the applicable cash in lieu of land amount provided by section 78-73(c), rather than to dedicate any land area. No plat showing a dedication for park purposes of less than five acres shall be approved unless such plat and dedication is recommended for approval by the city parks and recreation board and subsequently approved by the city council.
- (c) In all other instances, the city shall have the right to accept the dedication for approval on the final plat, or to refuse the dedication, after consideration of the recommendation of the planning and zoning commission and the parks and recreation board, and to require payment of cash in lieu of land in the amount provided by section 78-

73(c), if the city determines that sufficient park area is already in the public domain in the area of the proposed development, or if the recreation potential for that zone would be better served by expanding or improving existing parks.

(Code 2005, § 78-72; Ord. No. 2005-37, § 2, 9-27-2005; Ord. No. 2006-43, § 2, 7-25-2006)

Sec. 78-73. - Money in lieu of land.

- (a) Subject to approval of the city council, a land owner responsible for dedication under this article may elect to meet the requirements of section 78-72, in whole or in part, by a fee payment in lieu of land, in the amount set forth in subsection (c) of this section. Such payment in lieu of land shall be made at or prior to the time of final plat approval. Nonpayment of fee shall constitute grounds sufficient to deny approval of the proposed plat.
- (b) The city may, from time to time, decide to purchase land for parks in or near the area of actual or potential development. If the city does purchase park land in a park zone, subsequent park land dedications for that zone may be required to be in cash only, and calculated to reimburse the city's actual cost of acquisition and development of such land for parks. The fee amount shall be set out in the fee schedule in appendix C to this Code. Once the city has been reimbursed entirely for all such park land within a park zone, this section shall cease to apply, and the other subsections shall again be applicable.
- (c) To the extent that subsection (b) of this section is not applicable, the dedication requirement shall be met by a payment of cash, in lieu of dedication of land, at a per acre price set from time to time by resolution by the city council, sufficient to acquire land and provide for adjacent streets and utilities for a municipal park to serve the park zone in which such development is located or to improve or expand existing park land in the park zone. Unless changed by the city council, such per acre price shall be based on a fee as set out in the fee schedule located in appendix C to this Code. Cash payments may be used only for acquisition or improvement of a municipal park located within the same zone as the development, or, upon recommendation of the park board and approval of the city council, funds from any and all park zones may be combined for special purposes with or without the option to reimburse the contributing zones.

(Code 2005, § 78-73; Ord. No. 2005-37, § 2, 9-27-2005)

Sec. 78-74. - Comprehensive plan considerations.

The city shall create and maintain a master park plan for the city and its extraterritorial jurisdiction. The city shall further designate the size of the parks and the zones which are to be supportive of these parks. Dedication of park land shall be in accordance with the master plan. The city will determine, the park location based on land suitability. This plan may be, from time to time, updated and amended at the pleasure of the approving authorities and as the review of proposed plats for development within those zones.

(Code 2005, § 78-74; Ord. No. 2005-37, § 2, 9-27-2005)

Sec. 78-75. - Park acquisition and improvement fund; right to refund.

- (a) There is hereby established a special fund for the deposit of all sums paid in lieu of land dedication under this article or any preceding article or any preceding ordinance, which fund shall be known as the park acquisition and improvement fund. Such fund may be subdivided to create as many separate funds as become necessary in order to ensure that all funds are separated by park zone and spent wholly and completely within such park zone. Upon

recommendation of the park board and approval of the city council, funds from any and all park zones may be combined for special purposes. Each fund shall be separately audited in the annual audit of the city and shall be available for public review.

- (b) The city shall account for all sums paid in lieu of land dedication under this article with reference to individual plats involved. Any funds paid for such purposes must be expended by the city within five years from the date received by the city for acquisition or development of a municipal park. Such funds shall be considered to be spent on a first-in, first-out basis. If not so expended, the owners of the property, on the last day of such period, shall be entitled to a pro-rata refund of such sum computed on a square footage of area basis. The owners of such property must request such refund within one year of entitlement, in writing, or such right shall be barred.
- (c) When residential developments occur in phases, all phases of the development shall meet applicable dedication requirements. If land dedication is to occur in a latter phase of the overall development, the dedication requirement for the initial phases shall be met by placing funds into an escrow account as directed by the city upon acceptance of each phase by the city. When the actual land dedication occurs, the escrowed funds plus interest shall be returned to the depositor. The depositor must request such refund within one year of entitlement, in writing, or such right shall be barred. If land dedication does not occur within five years of completion of the initial phase of the overall development, the escrowed funds plus interest shall be forfeited by the depositor and the funds shall become the property of the city.

(Code 2005, § 78-75; Ord. No. 2005-37, § 2, 9-27-2005)

Sec. 78-76. - Additional requirements.

- (a) Any land dedicated to the city under this article must be suitable for park and recreation uses. The following characteristics of a proposed area are generally unsuitable:
  - (1) Any area primarily located in the 100-year floodplain.
  - (2) Any areas of unusual topography or slope which renders same unusable for organized recreational activities.Such characteristics of a park land dedication area may be grounds for refusal of any preliminary plat. The city parks and recreation board shall consider the usability of any proposed dedications of land in the 100-year floodplain or in any easement on a case-by-case basis. The board's recommendation to accept or deny the proposed dedication shall be forwarded to the city council with supporting justification explaining the recommendation.
- (b) Land that is deemed to be unsuitable by the city parks and recreation board as listed in subsection (a) of this section may be accepted by the city council, provided that suitable land in the proper amount is dedicated which is contiguous with the unsuitable land.
- (c) Drainage areas may be accepted as part of a park if the channel is constructed in accordance with city engineering standards, and if no significant area of the park is cut off from access by such channel.
- (d) Each park must have ready access to a public street.
- (e) Unless provided otherwise in this section, an action by the city shall be by the city council, after consideration of the recommendations of the planning and zoning commission and the parks and recreation board and its recommendation to the city council.

(Code 2005, § 78-76; Ord. No. 2005-37, § 2, 9-27-2005)

**Sec. 78-77. - Minimum park improvements.**

In cases where land dedication is chosen, the following minimum criteria must be adhered to by the developer, at the developer expense, prior to acceptance of the improvements by the city:

- (1) Grading and clearing of unwanted vegetation, to be determined by the city;
- (2) Installation of subgrade drainage. No open drainage channels will be permitted on land being dedicated for park purposes;
- (3) Provision of water and sewer service to the site; and
- (4) Provision of adequate accessibility from the adjacent public street in compliance with the Americans with Disabilities Act (ADA) and as approved by the city park and recreation staff.

(Code 2005, § 78-77; Ord. No. 2005-37, § 2, 9-25-2005)

**Sec. 78-78. - Biennial review.**

Prior to one year after September 25, 2005, the park board shall review the park land dedication ordinance and make any recommendations for revision to the city council. Thereafter, at least once every two years, the park board shall review the park land dedication ordinance and make any recommendations for revision to the city council.

(Code 2005, § 78-78; Ord. No. 2005-37, § 2, 9-25-2005)

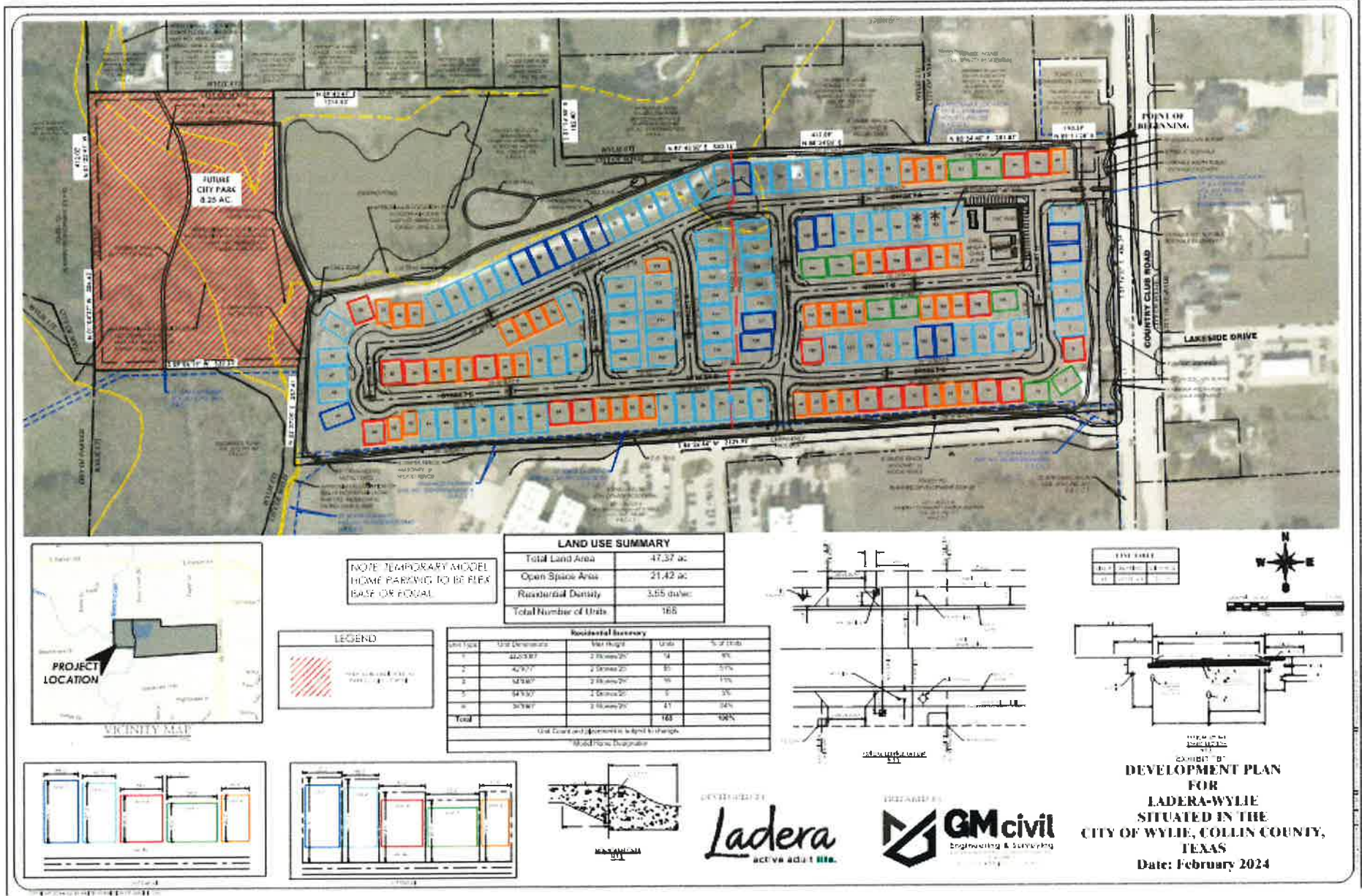
**Sec. 78-79. - Offense.**

It shall be an offense for any person, firm, corporation or business entity to violate this article. The penal provisions imposed under this chapter shall not preclude the city from filing suit to enjoin the violation. The city retains all legal rights and remedies available to it pursuant to local, state and federal law.

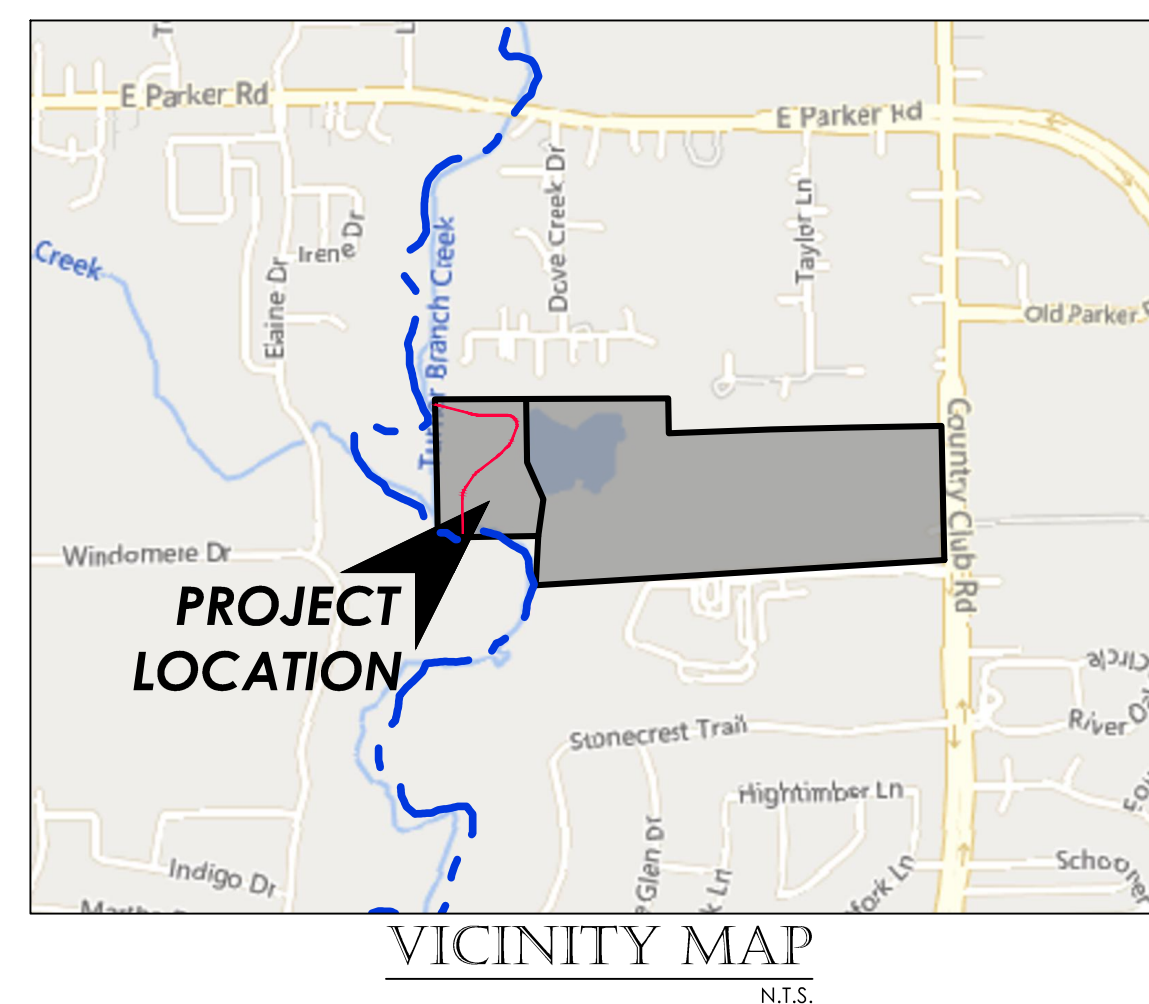
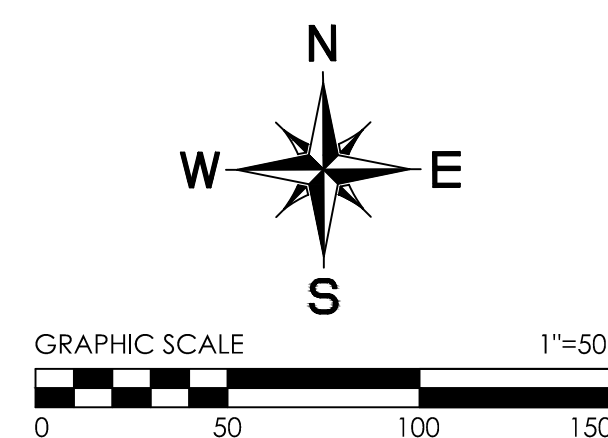
(Code 2005, § 78-79; Ord. No. 2005-37, § 2, 9-25-2005)

**Secs. 78-80—78-100. - Reserved.**









VICINITY MAP  
N.T.S.

NOTE: TRAIL IMPROVEMENTS INCLUDE FLATWORK ONLY INSTALL TO MATCH THE EXISTING TOPOGRAPHY, AND DO NOT INLCUDE STRUCTURAL IMPROVEMENTS OR CREEK CROSSINGS.

DEVELOPED BY:



PREPARED BY:



**PUBLIC PARK & TRAIL EXHIBIT  
FOR  
LADERA-WYLIE  
SITUATED IN THE  
CITY OF WYLIE, COLLIN COUNTY,  
TEXAS  
Date: May 2024**





## Wylie Parks and Recreation Board

# AGENDA REPORT

Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Janet Pieper

### Subject

WS1. FY 2025 Budget recommendations for 4B projects.

### Recommendation

N/A

### Discussion

Staff will present a slideshow review of the upcoming 2025 budget recommendations for Parks and Recreation 4B projects.

# DEPARTMENT REPORT CARD

06/10/2024 Item WS1.

## AMENITIES - MEET OR EXCEED

### Parks and Open Space

Benchmark: 28+; COW: 40

### Playgrounds

Benchmark: 16+; COW: 22

### Outdoor Basketball Courts

Benchmark: 7+; COW: 7

### Youth Baseball Fields

Benchmark: 8+; COW: 8

### Dog Park

Benchmark: 1+; COW: 1

# DEPARTMENT REPORT CARD

06/10/2024 Item WS1.

## AMENITIES - MEET OR EXCEED continued

### Community Garden (SPL)

Benchmark: 1+; COW: 1

### Toddler Playgrounds

Benchmark: 5+; COW: 7

### Skate Park

Benchmark: 1+; COW: 1

### Rec Center

Benchmark: 1+; COW: 1

### Community Center

Benchmark: 1+; COW: 1

# DEPARTMENT REPORT CARD

06/10/2024 Item WS1.

## AMENITIES - MEET OR EXCEED continued

### Splash Pads

Benchmark: n/a; COW: 2

### Cricket Pitch

Benchmark: 0; COW: 1

### Sand Volleyball

Benchmark: 0; COW: 1

# DEPARTMENT REPORT CARD

06/10/2024 Item WS1.

## AMENITIES - UNDER MINIMUM

### Adult and Youth Fields and Outdoor Courts

Several variations of dedicated and multipurpose needed

### Amphitheater

Benchmark: 1; COW: 0

### Outdoor/Indoor Aquatics

Benchmark: 1 each; COW: 0

# MASTER PLAN REPORT CARD

06/10/2024 Item WS1.

## COMPLETE / IN PROGRESS

**Trail Connections**

**Splash Pads**

**Outdoor Benches and Seating**

**Dog Park**

**Playground Replacements**

**Park Art**

# MASTER PLAN REPORT CARD

06/10/2024 Item WS1.

## TOP 10 REMAINING

**Lake Amenities**

**Aquatics Outdoor / Indoor**

**Amphitheater**

**Additional Lighting**

**Additional Athletic Fields**



# • THREATS •

external can't control

---

**PRICE GOUGING  
OR  
INFLATION**

---

---

**PRIORITIZATION  
AND BALANCE  
OF LONG-TERM  
AND POP-UP  
NEEDS**

---

---

**LACK LARGE  
LAND**

---

# FY '25 BUDGET - RECOMMENDATIONS

## PROJECTS 4B

06/10/2024 Item WS1.

**Replace Riverway Playground**

**Replace Sage Creek Playground**

**Plans Engineered Parking multiple locations**

**Reno Founders Parking Phase 1**

**Reno Founders South Field**

**Reno Brown House Parking, Restroom / Pavilion**

**Pickleball Courts, Shade, and Lighting**

**Pirate Cove Shade**





## Wylie Parks and Recreation Board

# AGENDA REPORT

Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Janet Pieper

### Subject

WS2. Project Updates.

### Recommendation

N/A

### Discussion

Discuss the Parks and Recreation Department's ongoing and upcoming project updates.



## Wylie Parks and Recreation Board

# AGENDA REPORT

Department: Parks and Recreation

Account Code: \_\_\_\_\_

Prepared By: Janet Pieper

### Subject

WS3. Program and Event Updates.

### Recommendation

N/A

### Discussion

Discuss Parks and Recreation Department program and event updates.