

Wylie City Council Regular Meeting

February 24, 2026 – 6:00 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

PRESENTATIONS & RECOGNITIONS

PR1. Teen Court Celebrating 10 Years.

PR2. Eagle Scout Cooper Allan Reynolds.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Council regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Council requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Council is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Consider, and act upon, approval of February 10, 2026 Regular City Council Meeting minutes.
- B. Consider, and act upon, Resolution No. 2026-04(R) authorizing the City Manager to execute a Joint General and Special Election Services Contract between the City of Wylie and the Collin County Elections Administrator to be administered by the Collin County Elections Administrator for the May 2, 2026 Wylie General Election.
- C. Consider, and place on file, the City of Wylie Monthly Revenue and Expenditure Report for January 31, 2026.
- D. Consider, and place on file, the City of Wylie Monthly Investment Report for January 31, 2026.
- E. Consider, and act upon, the approval of purchasing a 2026 International 6-yard Dump Truck from Southwest International Trucks, Inc. in the estimated amount of \$139,054.00 through a cooperative purchasing agreement with BuyBoard and authorizing the City Manager to execute all necessary documents.
- F. Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of January 31, 2026.
- G. Review, and place on file, the Wylie Police Department 2025 Racial Profiling Analysis.

REGULAR AGENDA

1. Hold a public hearing, consider, and act upon, authorizing a donation by the City of Wylie to Hope for the Cities in an amount not to exceed \$2,000.

WORK SESSION

WS1. Community Waste Disposal (CWD) Annual Review.

RECONVENE INTO REGULAR SESSION

EXECUTIVE SESSION

Sec. 551.074. PERSONNEL MATTERS; CLOSED MEETING.

- (a) This chapter does not require a governmental body to conduct an open meeting:
- (1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
 - (2) to hear a complaint or charge against an officer or employee.
- (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

ES1. Pursuant to Texas Government Code Section 551.074 (Personnel Matters), the City Council will convene in executive session to deliberate the evaluation, duties, compensation, and contractual terms of the City Manager.

RECONVENE INTO OPEN SESSION

Take any action as a result from Executive Session.

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on February 18, 2026, at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

Stephanie Storm, City Secretary

Date Notice Removed

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the City Council at the date, hour and place given in this notice as the City Council may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.074 – Discussing personnel or to hear complaints against personnel.

§ 551.087 – Discussing certain economic development matters.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.



Wylie City Council

AGENDA REPORT

Department: City Secretary
Prepared By: Stephanie Storm

Account Code: _____

Subject

Consider, and act upon, approval of February 10, 2026 Regular City Council Meeting minutes.

Recommendation

Motion to approve the Item as presented.

Discussion

The minutes are attached for your consideration.

Wylie City Council Regular Meeting Minutes

February 10, 2026 – 6:00 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



CALL TO ORDER

Mayor Matthew Porter called the regular meeting to order at 6:04 p.m. The following City Council members were present: Councilman David R. Duke, Councilman Dave Strang (6:20), Councilman Todd Pickens, Councilman Sid Hoover, and Mayor *Pro Tem* Gino Mulliqi. Councilman Scott Williams was absent.

Staff present included: City Manager Brent Parker; Deputy City Manager Renae Ollie; Assistant City Manager Lety Yanez; Fire Chief Brandon Blythe; Finance Director Melissa Brown; Communications and Marketing Director Craig Kelly; City Secretary Stephanie Storm; Police Chief Anthony Henderson; Operations Director James Brown, Parks and Recreation Director Carmen Powlen; Library Director Ofilia Barrera; Assistant Public Works Director Lavonte Childs; Wylie Economic Development Corporation Executive Director Jason Greiner; and various support staff.

INVOCATION & PLEDGE OF ALLEGIANCE

Mayor Porter led the invocation, and Mayor *Pro Tem* Mulliqi led the Pledge of Allegiance.

PRESENTATIONS & RECOGNITIONS

PR1. Eagle Scout - Jacob Crabtre.

Mayor Porter presented a proclamation recognizing Jacob Crabtre for earning the Eagle Scout Award. Crabtre was present to accept the proclamation and gave a brief description of his Eagle Scout project.

PR2. Black History Month.

Mayor Porter recognized February as Black History Month and shared information about various events at the Smith Public Library.

RECESS CITY COUNCIL

Mayor Porter recessed the Council at 6:14 p.m.

CALL TO ORDER THE WYLIE PARKS & RECREATION FACILITIES DEVELOPMENT CORPORATION (4B)

Board Chair Porter called to order the Park and Recreation Facilities Development Corporation (4B) Board special meeting at 6:15 p.m. The following Board Members were present: Matthew Porter, David R. Duke, Sid Hoover, Tarah Harrison, and Auston Foster. Board Members Scott Williams and Whitney McDougall were absent.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address the Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. The Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, the Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

No one was present to address the Park and Recreation Facilities Development Corporation (4B) Board.

REGULAR AGENDA

- 1. Consider, and act upon, approval of August 26, 2025 Regular Wylie Parks and Recreation Facilities Development Corporation (4B) meeting minutes.**

Board Action

A motion was made by Board Member Duke, seconded by Board Member Hoover, to approve Item 1 as presented. A vote was taken, and the motion passed 5-0 with Board Members Williams and McDougall absent.

- 2. Consider, and act upon, approving the Amended and Restated Bylaws of the Park and Recreation Facilities Corporation; approving new qualifications for membership on the Park and Recreation Facilities Development Corporation, including residency, voter registration, and employment restrictions, and other updates.**

Board Action

A motion was made by Board Member Harrison, seconded by Board Member Duke, to approve Item 2 as presented. A vote was taken, and the motion passed 5-0 with Board Members Williams and McDougall absent.

ADJOURN 4B BOARD

Board Chair Porter adjourned the Park and Recreation Facilities Development Corporation (4B) Board special meeting at 6:19 p.m.

RECONVENE INTO REGULAR SESSION

Mayor Porter reconvened the Council into Regular Session at 6:20 p.m.

Councilman Strang took his seat at the dais at 6:20 p.m.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Council regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Council requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Council is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

No one was present to address the City Council.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Consider, and act upon, approval of January 27, 2026 Regular City Council Meeting minutes.**
- B. Consider, and act upon, Resolution No. 2026-03(R) of the City Council of the City of Wylie, Collin, Dallas and Rockwall counties, Texas, ordering a General Election to be held on May 2, 2026, in the City of Wylie, Texas, for the purpose of electing the positions of Mayor and two Council members**

(Place 5 and Place 6) of the Wylie City Council, to hold office for a period of three years; designating locations of polling places; designating filing deadlines; and ordering Notices of Election to be given as prescribed by law in connection with such election.

- C. Consider, and act upon, approval of the Wylie Youth Soccer Association’s Wylie Cup Tournament event at Founders Park on May 2, 2026.**
- D. Consider, and act upon, the authorization of the city of Wylie and its attorneys, including Abernathy, Roeder, Boyd & Hullett, P.C., to file and prosecute a lawsuit against DCCM Infrastructure, Inc., FKA Binkley & Barfield, Inc., regarding its actions and services concerning the McMillen Road Project.**

Mayor Porter announced that he had received citizen comment forms regarding Consent Item D and invited Kristi Thronburg, Joel Jordan, and Rachel Jones to address the Council with their questions about the McMillen Road project. Mayor Porter responded that, because the matter is currently pending litigation, the Council would need to consult with legal counsel before making any public statements.

Council Action

A motion was made by Councilman Duke, seconded by Mayor *Pro Tem* Mulliqi, to approve the Consent Agenda as presented. A vote was taken, and the motion passed 6-0 with Councilman Williams absent.

REGULAR AGENDA

- 1. Tabled from 01-27-2026**
Remove from table and consider

Council Action

A motion was made by Councilman Duke, seconded by Councilman Pickens, to remove Item 1 from the table and consider it. A vote was taken, and the motion passed 6-0 with Councilman Williams absent.

Consider, and act upon, acceptance of the Annual Comprehensive Financial Report (ACFR) for FY 2024-25 following a presentation by the audit firm Weaver, LLP.

Staff Comments

Sara Dempsey, representing Weaver, LLP. gave a brief presentation to the Council.

Council Action

A motion was made by Councilman Hoover, seconded by Councilman Pickens, to accept the Annual Comprehensive Financial Report for fiscal year 24-25 as presented. A vote was taken, and the motion passed 6-0 with Councilman Williams absent.

WORK SESSION

Mayor Porter convened the Council into a Work Session at 6:45 p.m.

WS1. Discuss the current and future plans of the Automatic License Plate Recognition (ALPR) cameras.

Police Chief Henderson presented information on the current and future plans of the Automatic License Plate Recognition (ALPR) cameras and answered questions from the Council.

Austin Gregory addressed the Council with concerns about the use of Flock Safety cameras in the City.

The Council requested additional information from Flock Safety regarding the stated concerns.

Staff requested Council direction on adding five additional cameras in the City, and the direction received was to proceed with using the Flock Safety cameras.

RECONVENE INTO REGULAR SESSION

Mayor Porter reconvened the Council into Regular Session at 7:29 p.m.

EXECUTIVE SESSION

Mayor Porter convened the Council into Executive Session at 7:30 p.m.

Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING.

A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on its negotiating position.

ES1. Consider the sale or acquisition of properties located at Ballard/Brown, Brown/Eubanks, FM 544/Cooper, FM 544/Sanden, Jackson/Oak, Regency/Steel, State Hwy 78/Alanis, State Hwy 78/Brown, State Hwy 78/Kreymer, and State Hwy 78/Skyview.

Sec. 551.087. DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS; CLOSED MEETING.

This chapter does not require a governmental body to conduct an open meeting:

- (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or
- (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

ES2. Deliberation regarding commercial or financial information that the WEDC has received from a business prospect and to discuss the offer of incentives for Projects: 2022-10c, 2022-10d, 2023-1c, 2023-2d, 2024-5a, 2024-12c, 2025-4a, 2025-4d, 2025-8i, 2025-10c, 2025-10f, 2025-11g, 2026-1b, 2026-1c, 2026-1d, and 2026-1e.

RECONVENE INTO OPEN SESSION

Take any action as a result from Executive Session.

Mayor Porter convened the Council into Open Session at 8:31 p.m.

Council Action

A motion was made by Mayor *Pro Tem* Mulliqi, seconded by Councilman Strang, to authorize the WEDC to enter into a Performance Agreement with Project 2025-4a in an amount not to exceed \$2.5 million. A vote was taken, and the motion passed 6-0 with Councilman Williams absent.

ADJOURNMENT

A motion was made by Councilman Strang, seconded by Councilman Pickens, to adjourn the meeting at 8:32 p.m. A vote was taken, and the motion passed 6-0 with Councilman Williams absent.

Matthew Porter, Mayor

ATTEST:

Stephanie Storm, City Secretary



Wylie City Council

AGENDA REPORT

Department: City Secretary
Prepared By: Stephanie Storm

Account Code: _____

Subject

Consider, and act upon, Resolution No. 2026-04(R) authorizing the City Manager to execute a Joint General and Special Election Services Contract between the City of Wylie and the Collin County Elections Administrator to be administered by the Collin County Elections Administrator for the May 2, 2026 Wylie General Election.

Recommendation

Motion to approve the Item as presented.

Discussion

By the terms of this agreement, the City of Wylie and jurisdictions contracting with Collin County Elections Administration do hereby agree, pursuant to the provisions of the Texas Election Code, to hold a joint election for the General Election to be held on Saturday, May 2, 2026. The entities will contract with the Collin County Elections Administrator to perform various duties and responsibilities on behalf of the entities. The contract presented has specified duties and costs to administer the election. This agreement, once executed, will formalize the joint General and Special Elections for May 2, 2026, between the entities and approve the shared cost for the General Election. Under the terms of the contract, if one entity cancels its election, a \$75.00 charge will be assessed, and the other entities will assume the full cost of the election.

Article 2, Section I (c) of the Home Rule Charter allows the Council to cooperate with the government of any County for any lawful purpose for the advancement of the interests of its inhabitants and cost savings to the taxpayers. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

Collin County Elections Administrator Kaleb Breaux will administer the election for registered voters residing in the incorporated City limits of Wylie within Collin County.

RESOLUTION NO. 2026-04(R)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, HEREBY AUTHORIZING THE CITY MANAGER TO EXECUTE A JOINT ELECTION CONTRACT BY AND BETWEEN THE CITY OF WYLIE AND THE COLLIN COUNTY ELECTIONS ADMINISTRATOR FOR ADMINISTRATION OF THE MAY 2, 2026 WYLIE GENERAL ELECTION FOR THE CITY'S VOTERS RESIDING IN COLLIN COUNTY.

WHEREAS, the City Council of the City of Wylie wishes to contract with Collin County Elections Administrator, Kaleb Breaux, to administer the May 2, 2026 General Election as referenced in the contract, which is attached as Exhibit "A", and

WHEREAS, Article 2, Section 1(c) of the Home Rule Charter allows the Council to cooperate with the government of any County for any lawful purpose for the advancement of the interests of its inhabitants and cost savings to the taxpayers. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: The City Manager of the City of Wylie, Texas, is hereby authorized to execute, on behalf of the City Council of the City of Wylie, Texas, an Agreement by and between the City of Wylie and the Collin County Elections Administration for the Administration of the May 2, 2026 Wylie General Election for Collin County Voters. Should the final, executed version of such Agreement be modified from the version attached as Exhibit "A", such final, executed version shall replace Exhibit "A" of this Resolution for all purposes.

SECTION 2: This Resolution shall take effect immediately upon its passage.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this 24th day of February, 2026.

Matthew Porter, Mayor

ATTEST TO:

Stephanie Storm, City Secretary

EXHIBIT "A"

Contract for Election Services



JOINT ELECTION SERVICES CONTRACT
("Election Services Contract")

ELECTION SERVICES AGREEMENT

BETWEEN

THE COLLIN COUNTY ELECTIONS ADMINISTRATOR
("Contracting Election Officer")

AND

CITY OF WYLIE
("Participating Political Subdivision")

FOR THE CONDUCT OF A JOINT ELECTION

TO BE HELD ON SATURDAY, MAY 2, 2026

TO BE ADMINISTERED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR

1. ADMINISTRATION AND STATUTORY AUTHORITY

- a. Kaleb Breaux (“Kaleb Breaux”) is the duly appointed County Elections Administrator (“Elections Administrator”) of Collin County, Texas, and the Department Head of the Collin County Elections Department. As such, Mr. Breaux is the Election Administrator of Collin County, Texas and authorized by Subchapter D of Chapter 31 of Title 3 of the Texas Election Code to enter into this Election Services Contract with the contracting authority of the Participating Political Subdivision.
- b. The contracting authority of the Participating Political Subdivision is hereby participating in the Joint Election to be held in Collin County, Texas on Saturday, May 2, 2026. The Participating Political Subdivision is hereby contracting with the Elections Administrator of Collin County, Texas and all other joining jurisdictions to perform the election services set forth in this Election Services Contract under Subchapter D of Chapter 31 of Title 3 of the Texas Election Code.

2. DUTIES AND SERVICES OF THE CONTRACTING ELECTION OFFICER

- a. The Contracting Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:
 - i. The Contracting Election Officer will prepare and publish the required Notice of Election and post the required orders and resolutions to the Collin County Elections Department website.
 - ii. The Contracting Election Officer shall arrange for appointment, notification (including writ of election), training and compensation of all presiding judges, alternate judges, the judge of the Central Count Station and judge of the Early Voting Ballot Board.
 - iii. The Contracting Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge of his/her appointment. The presiding election judge of each vote center will use his/her discretion to determine when additional workers are needed, during peak voting hours.
 - iv. The Contracting Election Officer will determine the number of clerks to work in the Central Count Station and the number of clerks to work on the Ballot Board.
 1. Election judges shall attend the Contracting Election Officer’s school of instruction (Election Law Class). A training event calendar will be provided.
 2. Election judges and alternate judges shall be responsible for picking up and returning election supplies to the County Election Warehouse located at 2010 Redbud Blvd., Suite 102, McKinney. Compensation for this pickup and delivery of supplies will be \$25.00.
 - v. The Contracting Election Officer shall compensate each election judge and worker. Each judge shall receive \$17.00 per hour, each alternate judge shall receive \$16.00 per hour, and each clerk shall receive \$15.00 per hour for services rendered. Overtime will be paid to each person working more than 40 hours per week.

- b. The Contracting Election Officer shall procure, prepare, and distribute voting machines, election kits, and election supplies.
 - i. The Contracting Election Officer shall secure election kits, which include the legal documentation required to hold an election and all supplies.
 - ii. The Contracting Election Officer shall secure the tables, chairs, and legal documentation required to run the Central Count Station.
 - iii. The Contracting Election Officer shall provide all lists of registered voters required for use on Election Day and for the Early Voting period required by law.
 - iv. The Contracting Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.
 - 1. Equipment includes the rental of ES&S ExpressVote Universal Voting Machines (EVS 6.1.1.0), ES&S Ballot on Demand System, ES&S DS200 Ballot Counters (EVS 6.1.1.0), ES&S Model DS450 and DS850 High-Speed Scanners/Tabulators (EVS 6.1.1.0), ADA compliant headphones and keypads, voting signs, and election supply cabinets.
 - 2. Supplies include paper ballot cards, Early Voting and Election Day supply kits, provisional ballot kits, security seals, pens, tape, markers, etc.
- c. The Contracting Election Officer, Kaleb Breaux, shall be appointed the Early Voting Clerk.
 - i. The Contracting Election Officer shall supervise and conduct Early Voting by mail and in person and shall secure personnel to serve as Early Voting Deputies.
 - ii. The Contracting Election Officer shall select the Early Voting polling locations and arrange for the use of each.
 - iii. Early Voting by personal appearance for the Participating Political Subdivision shall be conducted during the Early Voting dates and times and at the locations listed in "Exhibit A" attached and incorporated by reference into this Election Services Contract.
 - iv. All applications for an Early Voting mail ballot shall be received and processed by the Collin County Elections Administration Office located at 2010 Redbud Blvd., Suite 102, McKinney, Texas 75069.
 - 1. Applications for mail ballots erroneously mailed to the Participating Political Subdivision shall immediately be faxed to the Contracting Officer for timely processing. The original application shall then be forwarded to the Contracting Election Officer for proper retention.
 - 2. All Federal Post Card Applications (FPCA) will be sent a mail ballot. No postage is required.
 - v. All Early Voting ballots (those cast by mail and those cast by personal appearance) shall be prepared for counting by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The Contracting Officer shall appoint the presiding judge of this Board.
- d. The Contracting Election Officer shall select the Election Day vote centers and arrange for the use of each.
 - i. The Participating Political Subdivision shall assume the responsibility of remitting their portion of cost of all employee services required to provide access, provide security or provide custodial services for the vote centers.
 - ii. The Election Day vote centers are listed in "Exhibit B", attached and incorporated by reference into this Election Services Contract.

- e. The Contracting Election Officer shall be responsible for establishing and operating the Central Count Station to receive and tabulate the voted ballots in accordance with Section 127.001 of the Election Code and of this agreement. The Central Count Station Manager shall be Kaleb Breaux. The Central Count Station Judge shall be Kathi-Ann Rivard. The Tabulation Supervisor shall be Brian Griesbach.
 - i. The Tabulation Supervisor shall prepare, test and run the County's tabulation system in accordance with statutory requirements and county policies, under the auspices of the Contracting Election Officer.
 - ii. The Public Logic and Accuracy Test and Hash Validation of the electronic voting system shall be conducted in accordance with Texas Election Code. The Contracting Election Officer will post the required Notice of Logic and Accuracy Testing and Hash Validation.
 - iii. Election night reports will be available to the Participating Political Subdivision at the Central Counting Station on election night. Provisional ballots will be tabulated after election night in accordance with State law.
 - iv. The Contracting Election Officer shall prepare the unofficial canvass report after all precincts have been counted, and will provide canvassing documents to the Participating Political Subdivision as soon as possible after all returns have been tallied.
 - v. The Contracting Election Officer shall be appointed as the custodian of the voted ballots and shall retain all election materials for a period of 22 months.
 - 1. Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.
- f. The Contracting Election Officer shall conduct a partial manual count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivision in a timely manner. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201 of the aforementioned code.

3. DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISION

- a. The Participating Political Subdivision shall assume the following duties:
 - i. The Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, and other documents required by, or of, their governing bodies. The Participating Political Subdivision are required to send Collin County Elections Department a copy of any election order or resolution related to this Joint Election within three business days of publishing, adopting or ordering it.
 - ii. The Participating Political Subdivision shall provide the Contracting Election Officer with an updated map and street index of their jurisdiction in an electronic (PDF and shape files preferred) or printed format as soon as possible but no later than Tuesday, February 3, 2026.
 - iii. The Participating Political Subdivision shall procure and provide the Contracting Election Officer with the ballot layout and Spanish translation in an electronic format.
 - 1. The Participating Political Subdivision shall deliver to the Contracting Election Officer as soon as possible, but no later than 5:00 p.m. Monday, February 23, 2026, the official wording for the Participating Political Subdivision's May 2, 2026 Joint Election.
 - 2. The Participating Political Subdivision shall approve the ballot proofs format within 24 hours of receiving the ballot proof and prior to the final printing.

- a. If the Participating Political Subdivision fails to approve the ballot proofs within 24 hours of receiving the proofs, the Contracting Election Officer will presume that the ballot proofs have been approved by the Participating Political Subdivision. Any costs incurred by making any changes to the ballot (designing, printing, programming, etc.) from this point forward will be the responsibility of the Participating Political Subdivision.
 - iv. The Participating Political Subdivision shall compensate the Contracting Election Officer for all associated costs including any additional verified cost incurred in the process of running this election or for a manual recount, this election may require, consistent with charges and hourly rates shown on “Exhibit C” for required services.
 - 1. The charges incurred during the manual recount are outlined in Sec. 212 of the Texas Election Code.
 - b. The Participating Political Subdivision shall pay the Contracting Election Officer 90% of the estimated cost to run the said election prior to Friday, March 27, 2026. The Contracting Election Officer shall place the funds in a “contract fund” as prescribed by Section 31.100 of the Texas Election Code. The deposit should be made payable to the “Collin County Treasury” with a note “For election services” included with the check documentation and delivered to the Collin County Treasury, 2300 Bloomdale Rd., #3138, McKinney, Texas 75071.
 - c. The Participating Political Subdivision shall pay the cost of conducting said election, less partial payment, including the 10% administrative fee, pursuant to the Texas Election Code, Section 31.100, within 30 days from the date of final billing. Additionally, all payments in excess of the final cost to perform the election will be refunded to the Participating Political Subdivision.
4. COST OF SERVICES.
- a. See “Exhibit C”.
 - b. Note: A Participating Political Subdivision shall incur a minimum cost of \$3,850.00 to conduct a joint election with the Collin County Elections Department.
5. RUNOFF ELECTIONS
- a. Each Participating Political Subdivision shall have the option of extending the terms of this contract through its Runoff Election, if applicable. In the event of such Runoff Election, the terms of this contract shall automatically extend unless the Participating Political Subdivision notifies the Elections Administrator in writing within 3 business days of the original election.
 - b. Each Participating Political Subdivision shall reserve the right to reduce the number of Early Voting polling locations and/or Election Day vote centers in a Runoff Election. If necessary, any voting changes made by a Participating Political Subdivision between the original election and the Runoff Election shall be submitted by the authority making the change to the United States Department of Justice for the preclearance required by the Federal Voting Rights Act of 1965, as amended.
 - c. Each Participating Political Subdivision agrees to order any Runoff Election(s) at its meeting for canvassing the votes from the May 2, 2026 Joint Election, and to conduct its drawing for ballot positions at, or immediately following, such meeting in order to expedite preparations for its Runoff Election.
 - d. Each Participating Political Subdivision eligible to hold Runoff Elections after the May 2, 2026 Uniform Election Date agrees that the date of a necessary Runoff Election shall be held in accordance with the Texas Election Code, which will be Saturday, June 13, 2026.

6. GENERAL PROVISIONS

- a. Nothing contained in this Election Services Contract shall authorize or permit a change in the officer with whom, or the place at which any document or record relating to the Participating Political Subdivision's May 2, 2026 Joint Election are to be filed, or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.
- b. Upon request, the Contracting Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivision.
- c. If the Participating Political Subdivision cancels their elections pursuant to Section 2.053 of the Texas Election Code, the Participating Political Subdivision shall pay the Contracting Officer a contract preparation fee of \$75.00 and will not be liable for any further costs incurred by the Contracting Officer.
- d. The Contracting Officer shall file copies of this contract with the County Judge and the County Auditor of Collin County, Texas.

WITNESS BY MY HAND THIS ____ DAY OF _____ 2026.

Kaleb Breaux, Elections Administrator
Collin County, Texas

WITNESS BY MY HAND THIS ____ DAY OF _____ 2026.

Approved By:

Signed: _____

Name: _____

Title: _____

Witnessed By:

Signed: _____

Name: _____

Title: _____

Exhibit A (Anexo A)

Collin County (Condado de Collin)

May 2, 2026 Joint General and Special Elections - Early Voting Locations, Dates and Hours*(2 de mayo de 2026 Elecciones generales y especiales conjuntas - Lugares, fechas y horarios de votación anticipada)***Important Note: Eligible Collin County registered voters (with an effective date of registration on or before May 2, 2026) may vote at any Early Voting location.***(Nota importante: Los votantes registrados elegibles del Condado de Collin (con una fecha efectiva de registro en o antes del 2 de mayo de 2026 pueden votar en cualquier lugar de votación anticipada.)*

| Sunday (Domingo) | Monday (Lunes) | Tuesday (Martes) | Wednesday (Miércoles) | Thursday (Jueves) | Friday (Viernes) | Saturday (Sábado) |
|---|--|--|--|--|--|--|
| April 19 No Voting (19 de abril) (Sin votar) | April 20 Early Voting (20 de abril) (Votación adelantada) 8 am – 5 pm | April 21 State Holiday No Voting (21 de abril) (Día festivo estatal) (Sin votar) | April 22 Early Voting (22 de abril) (Votación adelantada) 8 am – 5 pm | April 23 Early Voting (23 de abril) (Votación adelantada) 8 am – 5 pm | April 24 Early Voting (24 de abril) (Votación adelantada) 8 am – 5 pm | April 25 Early Voting (25 de abril) (Votación adelantada) 8 am – 5 pm |
| April 26 No Voting (26 de abril) (Sin votar) | April 27 Early Voting (27 de abril) (Votación adelantada) 7 am - 7pm | April 28 Early Voting (28 de abril) (Votación adelantada) 7 am - 7pm | April 29 (29 de abril) | April 30 (30 de abril) | May 1 (1 de mayo) | May 2 Election Day (2 de mayo) (Día de elección) 7 am – 7 pm |

| Polling Location (Lugar de Votación) | Room Name (Nombre de la habitación) | Address (Dirección) | City (Ciudad) | Zip Code (Código postal) |
|---|--|------------------------|------------------|-----------------------------|
| Allen ISD Service Center | Front Lobby | 1451 N. Watters Rd. | Allen | 75013 |
| Allen Municipal Courts Facility | Community Room | 301 Century Pkwy. | Allen | 75013 |
| Anna Municipal Complex | Lobby | 120 W. 7th St. | Anna | 75409 |
| Carpenter Park Recreation Center | South Lobby | 6701 Coit Rd. | Plano | 75024 |
| Collin College Celina Campus | Classroom CEC110 | 2505 Kinship Pkwy. | Celina | 75009 |
| Collin College Farmersville Campus | FVC Atrium 2 | 501 S. Collin Pkwy. | Farmersville | 75442 |
| Collin College Frisco Campus | Building J, Room 113 | 9700 Wade Blvd. | Frisco | 75035 |
| Collin College Higher Education Center | Atrium 1 | 3452 Spur 399 | McKinney | 75069 |
| Collin College McKinney Campus | Atrium 5, C- Square | 2200 University Dr. | McKinney | 75071 |
| Collin College Plano Campus | Library Atrium | 4000 Jupiter Rd. | Plano | 75074 |

| Polling Location <i>(Lugar de Votación)</i> | Room Name <i>(Nombre de la habitación)</i> | Address <i>(Dirección)</i> | City <i>(Ciudad)</i> | Zip Code <i>(Código postal)</i> |
|--|--|--------------------------------------|--------------------------------|---|
| Collin College Wylie Campus | WSC Atrium 1 | 391 Country Club Rd. | Wylie | 75098 |
| Collin County Elections Office (Main Early Voting Location) | Voting Room | 2010 Redbud Blvd., Suite 102 | McKinney | 75069 |
| Davis Library | Program Rooms 1 & 2 | 7501 Independence Pkwy. A | Plano | 75025 |
| Fairview Town Hall | Council Chambers | 372 Town Place | Fairview | 75069 |
| Frisco Fire Station #05 | Training Room | 14300 Eldorado Pkwy. | Frisco | 75035 |
| Frisco Fire Station #08 | Training Room | 14700 Rolater Rd. | Frisco | 75035 |
| Gay Library | Meeting Room | 6861 W. Eldorado Pkwy. | McKinney | 75070 |
| Haggard Library | Program Room | 2501 Coit Rd. | Plano | 75075 |
| Harrington Library | Program Room | 1501 18th St. | Plano | 75074 |
| Josephine City Hall | Main | 201 S Main St. | Josephine | 75164 |
| Lavon City Hall | Gymnasium | 120 School Rd. | Lavon | 75166 |
| Lovejoy ISD Administration Building | Portable #1 Training Room | 259 Country Club Rd. | Allen | 75002 |
| Lucas Community Center | Community Room | 665 Country Club Rd. | Lucas | 75002 |
| McKinney City Hall | 2nd Floor Lobby | 401 E. Virginia St. | McKinney | 75069 |
| McKinney Fire Station #05 | Community Room | 6600 Virginia Pkwy. | McKinney | 75071 |
| McKinney Fire Station #07 | Community Room | 861 Independence Pkwy. | McKinney | 75072 |
| McKinney Fire Station #09 | Community Room | 4900 Summit View Dr. | McKinney | 75071 |
| McKinney Fire Station #10 | Community Room | 1150 Olympic Crossing | McKinney | 75071 |
| Melissa City Hall | Multi-Purpose Room | 3411 Barker Avenue | Melissa | 75454 |
| Michael J. Felix Community Center | Rooms A and B | 3815-E Sachse Rd. | Sachse | 75048 |
| Murphy Community Center | Homer and Marie Adams Room | 205 N. Murphy Rd. | Murphy | 75094 |
| Parker City Hall | Council Chambers | 5700 E. Parker Rd. | Parker | 75002 |
| Parr Library | Programs Room | 6200 Windhaven Pkwy. | Plano | 75093 |
| Princeton ISD Administration Building | Board Room | 321 Panther Pkwy. | Princeton | 75407 |

| Polling Location (Lugar de Votación) | Room Name (Nombre de la habitación) | Address (Dirección) | City (Ciudad) | Zip Code (Código postal) |
|--|---|-------------------------------|-------------------------|------------------------------------|
| Princeton Municipal Center | 615 Training Room | 2000 E. Princeton Dr. | Princeton | 75407 |
| Prosper Town Hall | Community Room | 250 W. First St. | Prosper | 75078 |
| Renner-Frankford Branch Library | Auditorium | 6400 Frankford Rd. | Dallas | 75252 |
| St. Paul Town Hall | Council Chambers | 2505 Butcher's Block | St. Paul | 75098 |
| Terry Pope Administration Building | Community ISD Board Room | 611 N. FM 1138 | Nevada | 75173 |
| The Grove at Frisco Commons | Game Room C | 8300 McKinney Rd. | Frisco | 75034 |
| Wylie Community Park Center | Meeting Room East | 800 Thomas St. #100 | Wylie | 75098 |

***Polling locations are subject to change. For the most current list of locations, please visit the Elections webpage at www.collincountytx.gov/elections.**

*(*Los lugares de votación están sujetos a cambios. Para obtener la lista más actualizada de ubicaciones, visite la página web de Elecciones en www.collincountytx.gov/elections.)*

Applications for ballot by mail may be mailed and must be received no later than the close of business on April 20, 2026, to:

(Las solicitudes de boleta por correo pueden enviarse por correo y deben recibirse a más tardar el 20 de abril de 2026 para:)

Kaleb Breaux, Early Voting Clerk
2010 Redbud Blvd. Suite 102
McKinney, Texas 75069
972-547-1900
www.collincountytx.gov

Applications for ballot by mail may also be faxed or emailed and must be received no later than the close of business on April 20, 2026. For an application for ballot by mail submitted by telephonic facsimile machine or electronic transmission to be effective, the hard copy of the application must also be submitted by mail and be received by the early voting clerk not later than the fourth business day after the transmission by telephonic facsimile machine or electronic transmission is received. (Texas Election Code 84.007)

(Las solicitudes de boleta por correo también pueden enviarse por fax o correo electrónico y deben recibirse antes del cierre de operaciones el 20 de abril de 2026. Para que una solicitud de boleta por correo enviada por máquina de fax o transmisión electrónica sea efectiva, la copia impresa de la solicitud también debe presentarse por correo y ser recibida por el secretario de votación anticipada a más tardar el cuarto día hábil posterior a la recepción de la transmisión por fax o máquina electrónica de fax. (Código Electoral de Texas 84.007).)

Fax (Fax) – 972-547-1996

Email (Correo electrónico) – absenteemailballoting@collincountytx.gov

Election Day Vote Centers for the May 2, 2026 Joint General and Special Elections – 7 am - 7 pm*

(Centros de votación para el día de las elecciones del 2 de mayo de 2026 (Elecciones generales y especiales conjuntas) – 7:00 a. m. - 7:00 p. m. *)

Important Note: Eligible Collin County registered voters (with an effective date of registration on or before May 2, 2026) may vote at any Election Day location.

(Nota importante: Los votantes registrados elegibles del Condado de Collin (con una fecha efectiva de registro en o antes del 2 de mayo de 2026 puede votar en cualquier lugar el día de las elecciones.)

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Email (Correo electrónico) – absenteemailballoting@collincountytx.gov

Collin County Election Services
May 2, 2026 General and Special Elections

Wylie City

Registered Voters 33,735
Percentage 4.8022583%

| Category | Estimated Polling Locations | Estimated Units or Description | Cost Per Unit | Estimated Election Expenses | Estimated Entity Expenses |
|--|-----------------------------|--|----------------------|-----------------------------|---------------------------|
| Early Voting by Mail | | | | | |
| Kits - Mail Ballots | | 4,000 | \$ 1.15 | \$ 4,600.00 | \$ 220.90 |
| Postage | | 4,000 | \$ 0.88 | \$ 3,520.00 | \$ 169.04 |
| Paper Ballot Printing Services | | 0 | \$ 0.38 | \$ - | \$ - |
| Paper Ballot Shipping (per box) | | 0 | \$ 30.00 | \$ - | \$ - |
| Ballot Stock - BOD | | 4,000 | \$ 0.19 | \$ 760.00 | \$ 36.50 |
| Category Subtotal | | | | \$ 8,880.00 | \$ 426.44 |
| General Election Expenses | | | | | |
| Mileage | | | Per Election | \$ 100.00 | \$ 4.80 |
| Van / Car Rental | | 5 vans for 6 weeks @ \$650 per week | Per Election | \$ 19,500.00 | \$ 936.44 |
| Election Night Receiving Cover | | | Per Election | \$ 8,000.00 | \$ 384.18 |
| Polling Place Rental | | | Per Election | \$ 2,000.00 | \$ 96.05 |
| Notice of Election | | | Per Election | \$ 2,000.00 | \$ 96.05 |
| Security - EV | | | Per Election | \$ 1,500.00 | \$ 72.03 |
| Security - ED including Traffic Control | | | Per Election | \$ 1,000.00 | \$ 48.02 |
| Early Voting Ballot Board | | | Per Election | \$ 20,049.00 | \$ 962.80 |
| FICA - Election Workers | | \$ - | Per Election | \$ - | \$ - |
| County Employee/IT Overtime - EV/ED | | | Per Election | \$ 2,500.00 | \$ 120.06 |
| Process Pollworker Checks - EV | 40 | 320 | \$ 1.50 | \$ 480.00 | \$ 23.05 |
| Process Pollworker Checks - ED | 40 | 320 | \$ 1.50 | \$ 480.00 | \$ 23.05 |
| Drayage Per Location - ED | 40 | 80 | \$ 202.00 | \$ 16,160.00 | \$ 776.04 |
| Drayage Per Location - EV | 40 | 40 | \$ 202.00 | \$ 8,080.00 | \$ 388.02 |
| Category Subtotal | | | | \$ 81,849.00 | \$ 3,930.60 |
| Programming | | | | | |
| Coding Services | | | # of Coding Elements | \$ 20,000.00 | \$ 960.45 |
| Balotar Programming | | | Per Election | \$ 1,400.00 | \$ 67.23 |
| Category Subtotal | | | | \$ 21,400.00 | \$ 1,027.68 |
| Early Voting by Personal Appearance | | | | | |
| Election Judge OT - EV (with OT) | | | \$ 17.00 | \$ 86,900.00 | \$ 4,173.16 |
| Alternate Judge OT - EV (with OT) | | | \$ 16.00 | \$ 79,200.00 | \$ 3,803.39 |
| Clerk OT - EV (8 per location, with OT) | | | \$ 15.00 | \$ 566,000.00 | \$ 27,180.78 |
| ES&S Support Staff / Field Techs - EV | | | \$ - | \$ 66,825.00 | \$ 3,209.11 |
| Equipment Assembly - EV | 40 | 42 | \$ 50.00 | \$ 2,100.00 | \$ 100.85 |
| Category Subtotal | | | | \$ 801,025.00 | \$ 38,467.29 |
| Election Day and Tabulation | | | | | |
| Election Day/Post Election Vendor Support | | | 11 Days | \$ 52,525.00 | \$ 2,522.39 |
| Notice of Inspection/Tabulation Test | | | Per Election | \$ - | \$ - |
| Category Subtotal | | | | \$ 52,525.00 | \$ 2,522.39 |

Wylie City

Registered Voters
Percentage33,735
4.8022583%

| Category | Estimated Polling Locations | Estimated Units or Description | Cost Per Unit | Estimated Election Expenses | Estimated Entity Expenses |
|---|-----------------------------|--------------------------------|---------------|-----------------------------|---------------------------|
| Supply Cost | | | | | |
| Ballots - Card Stock ExpressVote - EV | | 4,000 | \$ 0.20 | \$ 800.00 | \$ 38.42 |
| Ballots - Card Stock ExpressVote - ED | | 4,000 | \$ 0.15 | \$ 600.00 | \$ 28.81 |
| Test Ballots | | 1,000 | \$ 0.29 | \$ 290.00 | \$ 13.93 |
| Kits - ED | 40 | 40 | \$ 60.00 | \$ 2,400.00 | \$ 115.25 |
| Kits - EV | 40 | 40 | \$ 32.00 | \$ 1,280.00 | \$ 61.47 |
| Kits - Provisional EV | 40 | 40 | \$ 52.00 | \$ 2,080.00 | \$ 99.89 |
| Kits - Provisional ED | 40 | 40 | \$ 45.00 | \$ 1,800.00 | \$ 86.44 |
| Polling Place Maps - EV | 40 | 40 | \$ 25.00 | \$ 1,000.00 | \$ 48.02 |
| Polling Place Maps - ED | 40 | 40 | \$ 25.00 | \$ 1,000.00 | \$ 48.02 |
| Signs Metal (5 per location) | 40 | 200 | \$ 5.00 | \$ 1,000.00 | \$ 48.02 |
| Signs Wood | 40 | 40 | \$ 2.00 | \$ 80.00 | \$ 3.84 |
| Ballot Card Stock - Provisional - EV (50 PL) | 40 | 75,000 | \$ 0.24 | \$ 18,000.00 | \$ 864.41 |
| Ballot Card Stock - Provisional - ED (50 PL) | 40 | 60,000 | \$ 0.19 | \$ 11,400.00 | \$ 547.46 |
| Ballots - Sample - All Packs | 0 | 0 | Per Election | \$ 3,000.00 | \$ 144.07 |
| Printer Labels - EV (1 roll per location) | 40 | 0 | \$ 7.20 | \$ - | \$ - |
| Printer Labels - ED (1 roll per location) | 40 | 0 | \$ 7.20 | \$ - | \$ - |
| Category Subtotal | | | | \$ 44,730.00 | \$ 2,148.05 |
| Equipment | | | | | |
| Cabinet Security - EV | 40 | 40 | \$ 200.00 | \$ 8,000.00 | \$ 384.18 |
| Cabinet Security - ED | 40 | 40 | \$ 200.00 | \$ 8,000.00 | \$ 384.18 |
| Computer Cabinet - EV | 0 | 0 | \$ 50.00 | \$ - | \$ - |
| DS200 Ballot Counter - EV | 40 | 40 | \$ 350.00 | \$ 14,000.00 | \$ 672.32 |
| DS200 Ballot Counter - ED | 40 | 40 | \$ 350.00 | \$ 14,000.00 | \$ 672.32 |
| ExpressVote - EV (9 per location) | 40 | 40 | \$ 200.00 | \$ 8,000.00 | \$ 384.18 |
| Express Vote - ED (9 per location) | 40 | 40 | \$ 200.00 | \$ 8,000.00 | \$ 384.18 |
| ExpressTouch - EV | 40 | 80 | \$ 250.00 | \$ 20,000.00 | \$ 960.45 |
| ExpressTouch - ED | 40 | 80 | \$ 250.00 | \$ 20,000.00 | \$ 960.45 |
| Category Subtotal | | | | \$ 100,000.00 | \$ 4,802.26 |
| Personnel | | | | | |
| Election Judge - ED | | | \$ 17.00 | \$ - | \$ - |
| Alternate Election Judge - ED | | | \$ 16.00 | \$ - | \$ - |
| Clerk - ED (6 per location) | | | \$ 15.00 | \$ - | \$ - |
| Category Subtotal | | | | \$ - | \$ - |
| Election Expense | | | | \$ 1,110,409.00 | \$ 53,324.71 |
| Cost (minimum) | | | | | \$ 53,324.71 |
| 10% Administrative Fee | | | | | \$ 5,332.47 |
| Total Cost | | | | | \$ 58,657.18 |
| 90% deposit due Friday, March 27, 2026 | | | | | \$ 52,791.46 |



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: _____

Subject

Consider, and place on file, the City of Wylie Monthly Revenue and Expenditure Report for January 31, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Finance Department has prepared the attached report for the City Council as required by the City Charter.

CITY OF WYLIE

MONTHLY FINANCIAL REPORT

January 31, 2026

| ACCOUNT DESCRIPTION | ANNUAL BUDGET 2025-2026 | CURRENT MONTH ACTUAL 2025-2026 | YTD ACTUAL 2025-2026 | YTD ACTUAL AS A PERCENT OF BUDGET | Benchmark 33.33% |
|---|-------------------------------|--------------------------------------|-------------------------|---|---------------------|
| GENERAL FUND REVENUE SUMMARY | | | | | |
| TAXES | 48,362,681 | 26,640,944 | 34,041,990 | 70.39% | A |
| FRANCHISE FEES | 3,056,091 | 14,747 | 401,390 | 13.13% | B |
| LICENSES AND PERMITS | 787,000 | 48,095 | 226,226 | 28.75% | C |
| INTERGOVERNMENTAL REV. | 4,142,845 | 63,324 | 835,258 | 20.16% | D |
| SERVICE FEES | 7,054,326 | 629,113 | 1,993,197 | 28.25% | E |
| COURT FEES | 368,800 | 30,012 | 144,393 | 39.15% | |
| INTEREST INCOME | 1,190,864 | 56,647 | 211,388 | 17.75% | F |
| MISCELLANEOUS INCOME | 224,835 | 20,633 | 206,202 | 91.71% | |
| OTHER FINANCING SOURCES | 2,950,992 | 64,620 | 2,901,080 | 98.31% | G |
| REVENUES | 68,138,434 | 27,568,136 | 40,961,123 | 60.11% | |
| USE OF FUND BALANCE | 0 | 0 | 0 | 0.00% | |
| USE OF CARRY-FORWARD FUNDS | 929,417 | NA | NA | NA | H |
| TOTAL REVENUES | 69,067,851 | 27,568,136 | 40,961,123 | 59.31% | |
| GENERAL FUND EXPENDITURE SUMMARY | | | | | |
| CITY COUNCIL | 111,092 | 4,831 | 40,288 | 36.27% | |
| CITY MANAGER | 1,535,252 | 110,966 | 440,980 | 28.72% | |
| CITY SECRETARY | 676,983 | 47,765 | 154,050 | 22.76% | |
| CITY ATTORNEY | 300,000 | 0 | 28,274 | 9.42% | |
| FINANCE | 1,592,728 | 122,656 | 691,167 | 43.40% | I |
| FACILITIES | 1,203,949 | 78,910 | 314,380 | 26.11% | |
| MUNICIPAL COURT | 745,967 | 48,322 | 188,736 | 25.30% | |
| HUMAN RESOURCES | 1,015,855 | 65,542 | 261,968 | 25.79% | |
| PURCHASING | 377,045 | 26,364 | 99,594 | 26.41% | |
| INFORMATION TECHNOLOGY | 2,797,868 | 208,094 | 1,157,097 | 41.36% | J |
| POLICE | 17,759,615 | 1,532,909 | 5,253,269 | 29.58% | |
| FIRE | 15,265,791 | 1,097,125 | 4,687,040 | 30.70% | |
| EMERGENCY COMMUNICATIONS | 3,393,851 | 252,668 | 910,904 | 26.84% | |
| ANIMAL CONTROL | 1,035,538 | 60,588 | 232,280 | 22.43% | |
| EMERGENCY MEDICAL SERVICES | 3,020,482 | 218,942 | 948,484 | 31.40% | |
| PLANNING | 455,133 | 34,322 | 129,391 | 28.43% | |
| BUILDING INSPECTION | 631,143 | 46,201 | 169,558 | 26.87% | |
| CODE ENFORCEMENT | 377,036 | 26,362 | 93,534 | 24.81% | |
| STREETS | 5,036,571 | 349,984 | 1,295,801 | 25.73% | |
| PARKS | 2,664,408 | 147,491 | 641,665 | 24.08% | |
| LIBRARY | 2,930,001 | 232,836 | 867,751 | 29.62% | |
| COMBINED SERVICES | 6,378,077 | 214,772 | 1,654,778 | 25.94% | |
| TOTAL EXPENDITURES | 69,304,385 | 4,927,651 | 20,260,987 | 29.23% | |
| REVENUES OVER/(UNDER) EXPENDITURES | -236,534 | 22,640,485 | 20,700,136 | 30.07% | |
| A. Property tax payments are at 91% for fiscal year 2025-26 compared to 92% for same time last year. Sales tax is on a 2 month lag and two months have been received. Sales tax is 3.14% higher than same time last year. | | | | | |
| B. Franchise Fees: Most franchise fees are recognized quarterly with electric fees making up the majority. | | | | | |
| C. Licenses and Permit are down 23% from same time last year. | | | | | |
| D. Intergovernmental Rev: The majority of intergovernmental revenues come from WISD reimbursements which are billed quarterly and Fire Services which are billed quarterly and annually. | | | | | |
| E. Service Fees: Trash fees billed in October are applicable towards FY 2024-25 revenue and three months have been received. The remaining fees are from other seasonal fees. | | | | | |
| F. Interest Rates have gone down slightly since budget was developed in June. | | | | | |
| G. Yearly transfer from Utility Fund. | | | | | |
| H. Largest Carry Forward items: \$257,314 for Hail Damage Vehicle Repair, \$317,939 for Armored Vehicle, \$160,000 for Striping of Country Club, \$107,900 for 2023 TXDOT HSIP FM544 Program Signals and Lights, \$123,208 Dump Truck | | | | | |
| I. Annual appraisal fees | | | | | |
| J. Annual maintenance agreements | | | | | |

CITY OF WYLIE

MONTHLY FINANCIAL REPORT

January 31, 2026

| ACCOUNT DESCRIPTION | ANNUAL BUDGET 2025-2026 | CURRENT MONTH ACTUAL 2025-2026 | YTD ACTUAL 2025-2026 | YTD ACTUAL AS A PERCENT OF BUDGET | Benchmark 33.33% |
|---|-------------------------------|--------------------------------------|-------------------------|---|---------------------|
| UTILITY FUND REVENUES SUMMARY | | | | | |
| SERVICE FEES | 33,948,189 | 2,395,292 | 8,025,450 | 23.64% | K |
| INTEREST INCOME | 1,138,074 | 67,286 | 344,899 | 30.31% | L |
| MISCELLANEOUS INCOME | 70,000 | 1,530 | 6,565 | 9.38% | |
| OTHER FINANCING SOURCES | | | | 0.00% | |
| REVENUES | 35,156,263 | 2,464,108 | 8,376,914 | 23.83% | |
| USE OF FUND BALANCE | 0 | NA | 0 | 0 | |
| USE OF CARRY-FORWARD FUNDS | 117,464 | NA | NA | NA | M |
| TOTAL REVENUES | 35,273,727 | NA | 8,376,914 | 23.75% | |
| UTILITY FUND EXPENDITURE SUMMARY | | | | | |
| UTILITY ADMINISTRATION | 842,728 | 43,975 | 236,647 | 28.08% | |
| UTILITIES - WATER | 3,624,606 | 193,458 | 647,369 | 17.86% | |
| CITY ENGINEER | 1,769,861 | 58,511 | 209,849 | 11.86% | N |
| UTILITIES - SEWER | 2,624,874 | 138,137 | 526,569 | 20.06% | |
| CUSTOMER SERVICE | 1,898,070 | 137,737 | 617,840 | 32.55% | |
| COMBINED SERVICES | 24,131,193 | 1,528,450 | 8,436,760 | 34.96% | O |
| TOTAL EXPENDITURES | 34,891,332 | 2,100,269 | 10,675,034 | 30.60% | |
| REVENUES OVER/(UNDER) EXPENDITURES | 382,394 | 363,840 | -2,298,121 | -6.85% | |
| K. Most Utility Fund Revenue billed in October was applicable to FY 2024-25. Only three months have been received. | | | | | |
| L. Interest Rates have gone down slightly since the budget was developed in June. | | | | | |
| M. Largest Carry Forward items: \$40,337 Dogwood Waterline Replacement Design, \$27,247 Stormwater Fee Study, \$90,000 SCADA Upgrades | | | | | |
| N. Open Engineer Position | | | | | |
| O. Annual transfer to the General Fund. | | | | | |



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: _____

Subject

Consider, and place on file, the City of Wylie Monthly Investment Report for January 31, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Finance Department has prepared the attached report for the City Council as required by the City Charter.

City Of Wylie

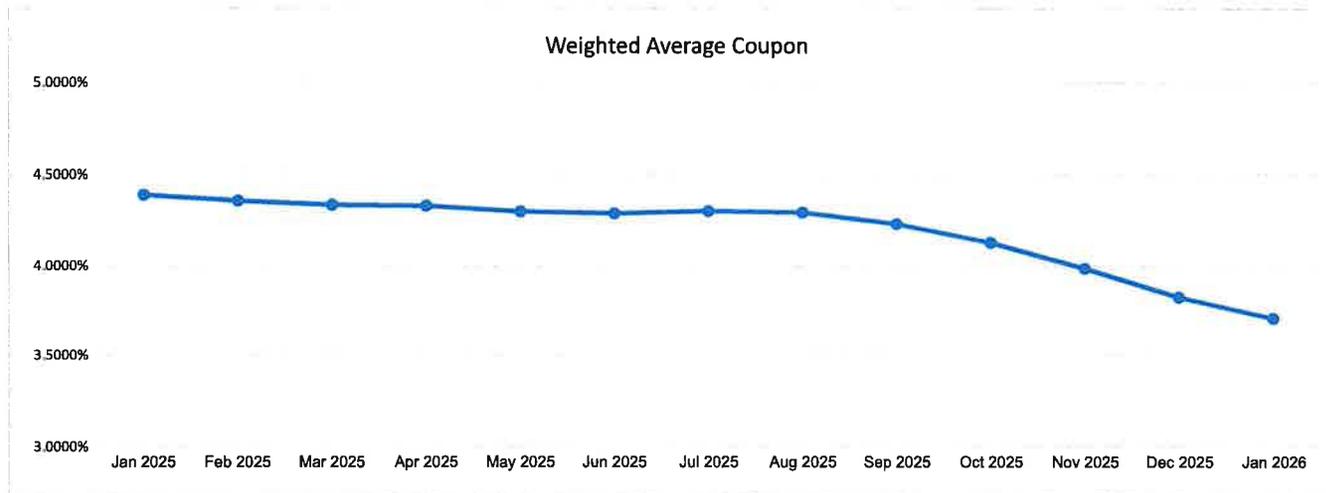
2025-2026 Investment Report January 31, 2026

| | |
|---------------------------------|---------|
| Money Market Accounts: | MMA |
| Certificates of Deposit: | CCD |
| Treasury Bills: | T-Bills |
| Treasury Notes: | T-Notes |
| Government Agency Notes: | AN |

| Invest. Number | Principal Amount | Type Of Security | Interest Rate | Issuer | Purchase Date | Maturity Date |
|----------------|------------------|------------------|---------------|---------|---------------|---------------|
| 1 | \$18,125,194.98 | MMA | 3.7098% | Texpool | 12/31/2006 | NA |
| 2 | \$18,751,225.13 | MMA | 3.7078% | TexStar | 3/15/2011 | NA |
| | \$36,876,420.11 | | | | | |

Total

| | | | |
|--|---------|----------------------------------|-----------------|
| Weighted Average Coupon: | 3.7088% | Money Markets: | \$36,876,420.11 |
| Weighted Average Maturity (Days): | 1.00 | Certificates of Deposits: | \$0.00 |
| | | | \$36,876,420.11 |



Melvin Beaton 2-16-26
 Finance Director/Investment Officer



Wylie City Council

AGENDA REPORT

Department: Purchasing **Account Code:** 611-5714-58510
Prepared By: Christopher Rodriguez

Subject

Consider, and act upon, the approval of purchasing a 2026 International 6-yard Dump Truck from Southwest International Trucks, Inc. in the estimated amount of \$139,054.00 through a cooperative purchasing agreement with BuyBoard and authorizing the City Manager to execute all necessary documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The Wastewater Division is requesting approval to purchase a 6-yard dump truck to assist with City repairs and conduct routine maintenance at locations citywide.

The purchase of this additional, smaller 6-yard dump truck will assist in carrying machinery to and from job sites and improve the efficiency and safety of the Wastewater Division operations.

Funds for this purchase were approved in the FY2025-2026 budget. Staff recommends the purchase of a 2026 International dump truck from Southwest International Trucks, Inc. in the estimated amount of \$139,054 through a cooperative purchasing agreement with Buyboard through Southwest International Trucks, Inc.

The City is authorized to purchase from a cooperative purchasing program with another local government or a local cooperative organization pursuant to Chapter 791 of the Texas Government Code and Section 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.

(Wylie No. 2026-46 / BuyBoard No. 723-23)



Wylie City Council

AGENDA REPORT

Department: WEDC
Prepared By: Jason Greiner

Account Code: _____

Subject

Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of January 31, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Wylie Economic Development Corporation (WEDC) Board of Directors approved the attached financials on February 18, 2026.

| | | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|--|---|--------------------------|-------------------------|--------------------|--------------------|--|----------------------|
| Fund: 111 - WYLIE ECONOMIC DEVEL CORP | | | | | | | |
| Revenue | | | | | | | |
| Category: 400 - Taxes | | | | | | | |
| 111-4000-40210 | SALES TAX | 5,389,434.00 | 5,389,434.00 | 388,798.25 | 797,526.89 | -4,591,907.11 | 85.20 % |
| | Category: 400 - Taxes Total: | 5,389,434.00 | 5,389,434.00 | 388,798.25 | 797,526.89 | -4,591,907.11 | 85.20% |
| Category: 460 - Interest Income | | | | | | | |
| 111-4000-46110 | ALLOCATED INTEREST EARNINGS | 10,000.00 | 10,000.00 | 14,347.83 | 89,566.25 | 79,566.25 | 895.66 % |
| | Category: 460 - Interest Income Total: | 10,000.00 | 10,000.00 | 14,347.83 | 89,566.25 | 79,566.25 | 795.66% |
| Category: 480 - Miscellaneous Income | | | | | | | |
| 111-4000-48110 | RENTAL INCOME | 22,800.00 | 22,800.00 | 400.00 | 7,600.00 | -15,200.00 | 66.67 % |
| 111-4000-48430 | GAIN/(LOSS) SALE OF CAP ASSETS | 2,898,313.00 | 2,898,313.00 | 0.00 | 104,246.04 | -2,794,066.96 | 96.40 % |
| | Category: 480 - Miscellaneous Income Total: | 2,921,113.00 | 2,921,113.00 | 400.00 | 111,846.04 | -2,809,266.96 | 96.17% |
| | Revenue Total: | 8,320,547.00 | 8,320,547.00 | 403,546.08 | 998,939.18 | -7,321,607.82 | 87.99% |
| Expense | | | | | | | |
| Category: 510 - Personnel Services | | | | | | | |
| 111-5611-51110 | SALARIES | 549,044.03 | 549,044.03 | 39,332.06 | 153,507.23 | 395,536.80 | 72.04 % |
| 111-5611-51140 | LONGEVITY PAY | 3,089.89 | 3,089.89 | 0.00 | 3,088.00 | 1.89 | 0.06 % |
| 111-5611-51310 | TMRS | 89,445.70 | 89,445.70 | 6,287.99 | 24,901.34 | 64,544.36 | 72.16 % |
| 111-5611-51410 | HOSPITAL & LIFE INSURANCE | 90,827.45 | 90,827.45 | 6,828.42 | 21,207.23 | 69,620.22 | 76.65 % |
| 111-5611-51420 | LONG-TERM DISABILITY | 2,031.46 | 2,031.46 | 84.78 | 339.12 | 1,692.34 | 83.31 % |
| 111-5611-51440 | FICA | 34,232.30 | 34,232.30 | 2,336.57 | 9,325.36 | 24,906.94 | 72.76 % |
| 111-5611-51450 | MEDICARE | 8,005.94 | 8,005.94 | 546.44 | 2,180.96 | 5,824.98 | 72.76 % |
| 111-5611-51470 | WORKERS COMP PREMIUM | 552.13 | 552.13 | 32.80 | 395.52 | 156.61 | 28.36 % |
| 111-5611-51480 | UNEMPLOYMENT COMP (TWC) | 702.00 | 702.00 | 237.71 | 237.71 | 464.29 | 66.14 % |
| | Category: 510 - Personnel Services Total: | 777,930.90 | 777,930.90 | 55,686.77 | 215,182.47 | 562,748.43 | 72.34% |
| Category: 520 - Supplies | | | | | | | |
| 111-5611-52010 | OFFICE SUPPLIES | 5,000.00 | 5,000.00 | 105.03 | 925.20 | 4,074.80 | 81.50 % |
| 111-5611-52040 | POSTAGE & FREIGHT | 300.00 | 300.00 | 193.48 | 193.48 | 106.52 | 35.51 % |
| 111-5611-52810 | FOOD SUPPLIES | 3,000.00 | 3,000.00 | 268.00 | 813.95 | 2,186.05 | 72.87 % |
| | Category: 520 - Supplies Total: | 8,300.00 | 8,300.00 | 566.51 | 1,932.63 | 6,367.37 | 76.72% |
| Category: 540 - Materials for Maintenance | | | | | | | |
| 111-5611-54610 | FURNITURE & FIXTURES | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 100.00 % |
| 111-5611-54810 | COMPUTER HARD/SOFTWARE | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 7,650.00 | 100.00 % |
| | Category: 540 - Materials for Maintenance Total: | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 10,150.00 | 100.00% |
| Category: 560 - Contractual Services | | | | | | | |
| 111-5611-56030 | INCENTIVES | 1,510,000.00 | 1,510,000.00 | 0.00 | 112,500.00 | 1,397,500.00 | 92.55 % |
| 111-5611-56040 | SPECIAL SERVICES | 87,270.00 | 87,270.00 | 252.50 | 725.00 | 86,545.00 | 99.17 % |
| 111-5611-56041 | SPECIAL SERVICES-REAL ESTATE | 221,000.00 | 221,000.00 | 0.00 | 3,255.40 | 217,744.60 | 98.53 % |
| 111-5611-56042 | SPECIAL SERVICES-INFRASTRUCTUR | 3,200,000.00 | 3,200,000.00 | 13,500.00 | 259,037.13 | 2,940,962.87 | 91.91 % |
| 111-5611-56080 | ADVERTISING | 276,125.00 | 276,125.00 | 12,903.78 | 36,179.68 | 239,945.32 | 86.90 % |
| 111-5611-56090 | COMMUNITY DEVELOPMENT | 74,450.00 | 74,450.00 | 6,585.75 | 23,081.87 | 51,368.13 | 69.00 % |
| 111-5611-56110 | COMMUNICATIONS | 7,900.00 | 7,900.00 | 411.51 | 1,421.31 | 6,478.69 | 82.01 % |
| 111-5611-56180 | RENTAL | 50,000.00 | 50,000.00 | 2,250.00 | 9,000.00 | 41,000.00 | 82.00 % |
| 111-5611-56210 | TRAVEL & TRAINING | 95,500.00 | 95,500.00 | 3,535.38 | 17,918.16 | 77,581.84 | 81.24 % |
| 111-5611-56250 | DUES & SUBSCRIPTIONS | 91,053.00 | 91,053.00 | 8,234.18 | 44,843.49 | 46,209.51 | 50.75 % |
| 111-5611-56310 | INSURANCE | 6,800.00 | 6,800.00 | 0.00 | 2,161.16 | 4,638.84 | 68.22 % |
| 111-5611-56510 | AUDIT & LEGAL SERVICES | 53,000.00 | 53,000.00 | 7,609.44 | 10,093.28 | 42,906.72 | 80.96 % |
| 111-5611-56570 | ENGINEERING/ARCHITECTURAL | 960,300.00 | 960,300.00 | 18,605.68 | 121,021.12 | 839,278.88 | 87.40 % |
| 111-5611-56610 | UTILITIES-ELECTRIC | 2,400.00 | 2,400.00 | 227.64 | 482.74 | 1,917.26 | 79.89 % |
| | Category: 560 - Contractual Services Total: | 6,635,798.00 | 6,635,798.00 | 74,115.86 | 641,720.34 | 5,994,077.66 | 90.33% |

Budget Report

For Fiscal: 2025-2026 Period Ending: 01/31/2026

| | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|--|--------------------------|-------------------------|--------------------|---------------------|--|----------------------|
| Category: 570 - Debt Service & Capital Replacement | | | | | | |
| 111-5611-57410 PRINCIPAL PAYMENT | 818,019.85 | 818,019.85 | 67,958.72 | 270,279.23 | 547,740.62 | 66.96 % |
| 111-5611-57415 INTEREST EXPENSE | 1,065,228.95 | 1,065,228.95 | 85,310.41 | 342,797.29 | 722,431.66 | 67.82 % |
| Category: 570 - Debt Service & Capital Replacement Total: | 1,883,248.80 | 1,883,248.80 | 153,269.13 | 613,076.52 | 1,270,172.28 | 67.45% |
| Category: 580 - Capital Outlay | | | | | | |
| 111-5611-58110 LAND-PURCHASE PRICE | 1,000,000.00 | 3,228,180.39 | 0.00 | 2,266,681.38 | 961,499.01 | 29.78 % |
| 111-5611-58995 CONTRA CAPITAL OUTLAY | 0.00 | 0.00 | 0.00 | -2,266,681.38 | 2,266,681.38 | 0.00 % |
| Category: 580 - Capital Outlay Total: | 1,000,000.00 | 3,228,180.39 | 0.00 | 0.00 | 3,228,180.39 | 100.00% |
| Expense Total: | 10,315,427.70 | 12,543,608.09 | 283,638.27 | 1,471,911.96 | 11,071,696.13 | 88.27% |
| Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit): | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 | 88.80% |
| Report Surplus (Deficit): | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 | 88.80% |

Budget Report

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Group Summary

| Category | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) | Percent Remaining |
|---|--------------------------|-------------------------|--------------------|---------------------|--|----------------------|
| Fund: 111 - WYLIE ECONOMIC DEVEL CORP | | | | | | |
| Revenue | | | | | | |
| 400 - Taxes | 5,389,434.00 | 5,389,434.00 | 388,798.25 | 797,526.89 | -4,591,907.11 | 85.20% |
| 460 - Interest Income | 10,000.00 | 10,000.00 | 14,347.83 | 89,566.25 | 79,566.25 | 795.66% |
| 480 - Miscellaneous Income | 2,921,113.00 | 2,921,113.00 | 400.00 | 111,846.04 | -2,809,266.96 | 96.17% |
| Revenue Total: | 8,320,547.00 | 8,320,547.00 | 403,546.08 | 998,939.18 | -7,321,607.82 | 87.99% |
| Expense | | | | | | |
| 510 - Personnel Services | 777,930.90 | 777,930.90 | 55,686.77 | 215,182.47 | 562,748.43 | 72.34% |
| 520 - Supplies | 8,300.00 | 8,300.00 | 566.51 | 1,932.63 | 6,367.37 | 76.72% |
| 540 - Materials for Maintenance | 10,150.00 | 10,150.00 | 0.00 | 0.00 | 10,150.00 | 100.00% |
| 560 - Contractual Services | 6,635,798.00 | 6,635,798.00 | 74,115.86 | 641,720.34 | 5,994,077.66 | 90.33% |
| 570 - Debt Service & Capital Replacement | 1,883,248.80 | 1,883,248.80 | 153,269.13 | 613,076.52 | 1,270,172.28 | 67.45% |
| 580 - Capital Outlay | 1,000,000.00 | 3,228,180.39 | 0.00 | 0.00 | 3,228,180.39 | 100.00% |
| Expense Total: | 10,315,427.70 | 12,543,608.09 | 283,638.27 | 1,471,911.96 | 11,071,696.13 | 88.27% |
| Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit): | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 | 88.80% |
| Report Surplus (Deficit): | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 | 88.80% |

Budget Report

For Fiscal: 2025-2026 Period Ending: 01/31/2026

Fund Summary

| Fund | Original Total Budget | Current Total Budget | Period Activity | Fiscal Activity | Variance Favorable (Unfavorable) |
|----------------------------------|--------------------------|-------------------------|--------------------|--------------------|--|
| 111 - WYLIE ECONOMIC DEVEL CO P | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 |
| Report Surplus (Deficit): | -1,994,880.70 | -4,223,061.09 | 119,907.81 | -472,972.78 | 3,750,088.31 |

Wylie Economic Development Corporation
Statement of Net Position
As of January 31, 2026

| | | |
|--|-------------------------|--------|
| Assets | | |
| Cash and cash equivalents | \$ 8,870,100.49 | |
| Receivables | \$ 996,500.00 | Note 1 |
| Inventories | \$ 18,235,686.52 | |
| Prepaid Items | \$ - | |
| | <hr/> | |
| Total Assets | \$ 28,102,287.01 | |
| | <hr/> | |
| Deferred Outflows of Resources | | |
| Pensions | \$ 112,459.55 | |
| | <hr/> | |
| Total deferred outflows of resources | \$ 112,459.55 | |
| | <hr/> | |
| Liabilities | | |
| Accounts Payable and other current liabilities | \$ 586,927.98 | |
| Unearned Revenue | \$ 1,200.00 | Note 2 |
| Non current liabilities: | | |
| Due within one year | \$ 630,306.61 | Note 3 |
| Due in more than one year | \$ 20,509,496.55 | |
| | <hr/> | |
| Total Liabilities | \$ 21,727,931.14 | |
| | <hr/> | |
| Deferred Inflows of Resources | | |
| Pensions | \$ (25,054.41) | |
| | <hr/> | |
| Total deferred inflows of resources | \$ (25,054.41) | |
| | <hr/> | |
| Net Position | | |
| Net investment in capital assets | \$ - | |
| Unrestricted | \$ 6,461,761.01 | |
| | <hr/> | |
| Total Net Position | \$ 6,461,761.01 | |
| | <hr/> | |

Note 1: Includes incentives in the form of forgivable loans for \$34,000 (Glen Echo), \$337,500 (Phoenix Ascending), and \$425,000 (Cates/Lanspring)

Note 2: Deposits from rental property

Note 3: Liabilities due within one year includes compensated absences of \$32,301

Balance Sheet

Account Summary

As Of 01/31/2026

| Account | Name | Balance |
|--|-------------------------------|-----------------------------|
| Fund: 111 - WYLIE ECONOMIC DEVEL CORP | | |
| Assets | | |
| 111-1000-10110 | CLAIM ON CASH AND CASH EQUIV. | 8,868,100.49 |
| 111-1000-10135 | ESCROW | 0.00 |
| 111-1000-10180 | DEPOSITS | 2,000.00 |
| 111-1000-10198 | OTHER - MISC CLEARING | 0.00 |
| 111-1000-10341 | TEXPOOL | 0.00 |
| 111-1000-10343 | LOGIC | 0.00 |
| 111-1000-10481 | INTEREST RECEIVABLE | 0.00 |
| 111-1000-11511 | ACCTS REC - MISC | 0.00 |
| 111-1000-11517 | ACCTS REC - SALES TAX | 0.00 |
| 111-1000-12810 | LEASE PAYMENTS RECEIVABLE | 0.00 |
| 111-1000-12996 | LOAN RECEIVABLE | 200,000.00 |
| 111-1000-12998 | ACCTS REC - FORGIVEABLE LOANS | 796,500.00 |
| 111-1000-14112 | INVENTORY - MATERIAL/ SUPPLY | 0.00 |
| 111-1000-14116 | INVENTORY - LAND & BUILDINGS | 18,235,686.52 |
| 111-1000-14310 | PREPAID EXPENSES - MISC | 0.00 |
| 111-1000-14410 | DEFERRED OUTFLOWS | 630,000.00 |
| | Total Assets: | 28,732,287.01 |
| | | <u>28,732,287.01</u> |
| Liability | | |
| 111-2000-20110 | FEDERAL INCOME TAX PAYABLE | 0.00 |
| 111-2000-20111 | MEDICARE PAYABLE | 0.00 |
| 111-2000-20112 | CHILD SUPPORT PAYABLE | 0.00 |
| 111-2000-20113 | CREDIT UNION PAYABLE | 0.00 |
| 111-2000-20114 | IRS LEVY PAYABLE | 0.00 |
| 111-2000-20115 | NATIONWIDE DEFERRED COMP | 0.00 |
| 111-2000-20116 | HEALTH INSUR PAY-EMPLOYEE | -2,982.68 |
| 111-2000-20117 | TMRS PAYABLE | 9,041.23 |
| 111-2000-20118 | ROTH IRA PAYABLE | 0.00 |
| 111-2000-20119 | WORKERS COMP PAYABLE | 0.00 |
| 111-2000-20120 | FICA PAYABLE | 0.00 |
| 111-2000-20121 | TEC PAYABLE | 0.00 |
| 111-2000-20122 | STUDENT LOAN LEVY PAYABLE | 0.00 |
| 111-2000-20123 | ALIMONY PAYABLE | 0.00 |
| 111-2000-20124 | BANKRUPTCY PAYABLE | 0.00 |
| 111-2000-20125 | VALIC DEFERRED COMP | 0.00 |
| 111-2000-20126 | ICMA PAYABLE | 0.00 |
| 111-2000-20127 | EMP. LEGAL SERVICES PAYABLE | 0.00 |
| 111-2000-20130 | FLEXIBLE SPENDING ACCOUNT | 0.00 |
| 111-2000-20131 | EDWARD JONES DEFERRED COMP | 0.00 |
| 111-2000-20132 | EMP CARE FLITE | 0.00 |
| 111-2000-20133 | Unemployment Comp Payable | 202.35 |
| 111-2000-20136 | HSA PAYABLE | 772.92 |
| 111-2000-20151 | ACCRUED WAGES PAYABLE | 0.00 |
| 111-2000-20180 | ADDIT EMPLOYEE INSUR PAY | 49.46 |
| 111-2000-20199 | MISC PAYROLL PAYABLE | 0.00 |
| 111-2000-20201 | AP PENDING | 0.00 |
| 111-2000-20210 | ACCOUNTS PAYABLE | 0.00 |
| 111-2000-20530 | PROPERTY TAXES PAYABLE | 0.00 |
| 111-2000-20540 | NOTES PAYABLE | 630,000.00 |
| 111-2000-20610 | RETAINAGE PAYABLE | 579,844.70 |
| 111-2000-20810 | DUE TO GENERAL FUND | 0.00 |
| 111-2000-22270 | DEFERRED INFLOW | 0.00 |
| 111-2000-22275 | DEF INFLOW - LEASE PRINCIPAL | 0.00 |

Balance Sheet

As Of 01/31/2026

| Account | Name | Balance |
|-------------------------------------|---|-----------------------------|
| 111-2000-22280 | DEFERRED INFLOW - LEASE INT | 0.00 |
| 111-2000-22915 | RENTAL DEPOSITS | 1,200.00 |
| | Total Liability: | 1,218,127.98 |
| Equity | | |
| 111-3000-34110 | FUND BALANCE - RESERVED | 0.00 |
| 111-3000-34590 | FUND BALANCE-UNRESERV/UNDESIG | 27,987,131.81 |
| | Total Beginning Equity: | 27,987,131.81 |
| Total Revenue | | 998,939.18 |
| Total Expense | | 1,471,911.96 |
| Revenues Over/Under Expenses | | -472,972.78 |
| | Total Equity and Current Surplus (Deficit): | 27,514,159.03 |
| | Total Liabilities, Equity and Current Surplus (Deficit): | <u>28,732,287.01</u> |

Balance Sheet

As Of 01/31/2026

| Account | Name | Balance |
|--|---|-------------------------|
| Fund: 922 - GEN LONG TERM DEBT (WEDC) | | |
| Assets | | |
| 922-1000-10312 | GOVERNMENT NOTES | 0.00 |
| 922-1000-18110 | LOAN - WEDC | 0.00 |
| 922-1000-19050 | DEF OUTFLOW TMRS CONTRIBUTIONS | 56,380.29 |
| 922-1000-19051 | DEF OUTFLOW SDBF CONTRIBUTIONS | 1,532.00 |
| 922-1000-19075 | DEF OUTFLOW - INVESTMENT EXP | 0.48 |
| 922-1000-19100 | DEF OUTFLOW - ACT EXP/ASSUMP | 54,546.78 |
| 922-1000-19125 | (GAIN)/LOSS ON ASSUMPTION CHGS | -21,578.41 |
| 922-1000-19126 | DEF INFLOW SDBF CONTRIBUTIONS | -3,476.00 |
| | Total Assets: | 87,405.14 |
| | | <u>87,405.14</u> |
| Liability | | |
| 922-2000-20310 | COMPENSATED ABSENCES PAYABLE | 47,001.64 |
| 922-2000-20311 | COMP ABSENCES PAYABLE-CURRENT | 32,300.82 |
| 922-2000-21410 | ACCRUED INTEREST PAYABLE | 44,848.94 |
| 922-2000-28205 | WEDC LOANS/CURRENT | 553,156.85 |
| 922-2000-28246 | GOVCAP LOAN/KIRBY | 6,602,913.51 |
| 922-2000-28247 | JARRARD LOAN | 9,258.28 |
| 922-2000-28248 | GOVCAP LOAN/SERIES 2022 | 6,993,178.75 |
| 922-2000-28249 | GOVCAP LOAN/SERIES 2025 | 6,628,557.20 |
| 922-2000-29150 | NET PENSION LIABILITY | 220,716.17 |
| 922-2000-29151 | SDBF LIABILITY | 7,871.00 |
| | Total Liability: | 21,139,803.16 |
| Equity | | |
| 922-3000-34590 | FUND BALANCE-UNRESERV/UNDESIG | -21,202,413.25 |
| 922-3000-35900 | UNRESTRICTED NET POSITION | -120,264.00 |
| | Total Beginning Equity: | -21,322,677.25 |
| Total Revenue | | 0.00 |
| Total Expense | | -270,279.23 |
| Revenues Over/Under Expenses | | 270,279.23 |
| | Total Equity and Current Surplus (Deficit): | -21,052,398.02 |
| | Total Liabilities, Equity and Current Surplus (Deficit): | <u>87,405.14</u> |

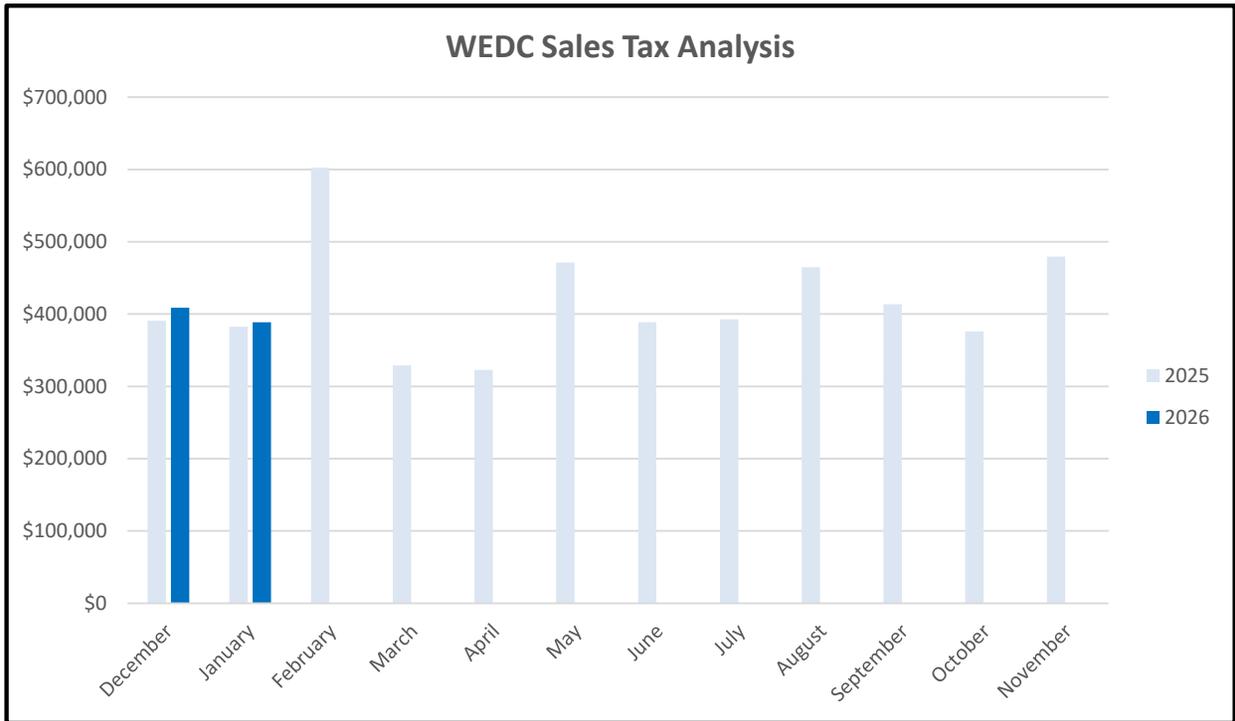
Wylie Economic Development Corporation

SALES TAX REPORT

January 31, 2026

BUDGETED YEAR

| MONTH | FY 2023 | FY 2024 | FY 2025 | FY 2026 | DIFF 25 vs. 26 | % DIFF 25 vs. 26 |
|------------------|------------------------|------------------------|------------------------|----------------------|---------------------|---------------------|
| DECEMBER | \$ 338,726.54 | \$ 374,686.38 | \$ 390,604.04 | \$ 408,728.64 | \$ 18,124.60 | 4.64% |
| JANUARY | \$ 368,377.73 | \$ 393,994.39 | \$ 382,610.55 | \$ 388,798.25 | \$ 6,187.71 | 1.62% |
| FEBRUARY | \$ 480,381.11 | \$ 265,491.94 | \$ 602,324.24 | \$ - | | |
| MARCH | \$ 313,686.17 | \$ 577,757.71 | \$ 329,048.32 | \$ - | | |
| APRIL | \$ 310,050.94 | \$ 341,335.06 | \$ 322,976.93 | \$ - | | |
| MAY | \$ 434,878.33 | \$ 448,671.55 | \$ 471,458.46 | \$ - | | |
| JUNE | \$ 330,236.89 | \$ 377,949.25 | \$ 388,872.57 | \$ - | | |
| JULY | \$ 379,162.00 | \$ 374,225.20 | \$ 392,577.13 | \$ - | | |
| AUGUST | \$ 448,253.70 | \$ 463,185.29 | \$ 464,675.10 | \$ - | | |
| SEPTEMBER | \$ 371,880.65 | \$ 408,571.56 | \$ 413,833.25 | \$ - | | |
| OCTOBER | \$ 377,466.67 | \$ 402,154.81 | \$ 376,060.96 | \$ - | | |
| NOVEMBER | \$ 458,694.91 | \$ 446,217.04 | \$ 479,646.12 | \$ - | | |
| Sub-Total | \$ 4,611,795.64 | \$ 4,874,240.18 | \$ 5,014,687.65 | \$ 797,526.89 | \$ 24,312.31 | 3.14% |
| Total | \$ 4,611,795.64 | \$ 4,874,240.18 | \$ 5,014,687.65 | \$ 797,526.89 | \$ 24,312.31 | 3.14% |



*** Sales Tax collections typically take 2 months to be reflected as Revenue. SlsTx receipts are then accrued back 2 months.
 Example: January SlsTx Revenue is actually November SlsTx and is therefore the 2nd allocation in FY26.

Wylie Economic Development Corporation

PERFORMANCE AGREEMENT REPORT

January 31, 2026

| PERFORMANCE AGREEMENTS | TOTAL INCENTIVE | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | REMAINING AFTER CURRENT FY | PREVIOUS FY PAYMENTS | TOTAL INCENTIVE | |
|----------------------------|----------------------|---------------------|----------------------|----------------------|-------------|-------------|-------------|----------------------------------|-------------------------|----------------------|---|
| AMERICAN ENTITLEMENTS II | \$ 35,000.00 | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000.00 | \$ 35,000.00 | |
| GLEN ECHO BREWING | \$ 100,000.00 | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 80,000.00 | \$ 100,000.00 | A |
| PHOENIX ASCENDING | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | B |
| CATES/LANSRING INVESTMENTS | \$ 600,000.00 | \$ - | \$ 300,000.00 | \$ 300,000.00 | \$ - | \$ - | \$ - | \$ 600,000.00 | \$ - | \$ 600,000.00 | C |
| | \$ 735,000.00 | \$ 30,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ - | \$ - | \$ - | \$ 600,000.00 | \$ 105,000.00 | \$ 735,000.00 | |
| | | | | | | | | <i>Deferred Outflow</i> | <i>\$ 630,000.00</i> | | |

A. Performance Agreement (\$100,000) and Forgivable Land Grant (\$100,000 forgiven over 3 years). **\$33,000 CO, \$33,000 in 2025**, and \$34,000 in 2026.

B. Forgivable Land Grant (\$450,000 forgiven over 4 years). **\$112,500 CO** & \$112,500/year in 2027, 2028, & 2029.

C. Performance Agreement (\$600,000) and Forgivable Land Grant (\$425,000 forgiven over 4 years) \$106,250 CO, \$106,250 in 2027, \$106,250 in 2028, \$106,250 in 2029



Wylie City Council

AGENDA REPORT

Department: Police

Account Code: _____

Prepared By: Anthony Henderson

Subject

Review, and place on file, the Wylie Police Department 2025 Racial Profiling Analysis.

Recommendation

Motion to approve the Item as presented.

Discussion

Texas Senate Bill (SB 1074), Sandra Bland Act, and HB 3051 requires Police Departments to collect traffic-related contact data and report the contact data to their governing body every year, no later than March of the following year. The 2025 Wylie Police Department Annual Racial Profiling Analysis meets all requirements of SB 1074, HB 3051, HB 3389, and the Sandra Bland Act. Exhibit: Report by Justice Research Consultants, LLC.

WYLIE
POLICE DEPARTMENT

2025

RACIAL PROFILING ANALYSIS

PREPARED BY:

Eric J. Fritsch, Ph.D.

Chad R. Trulson, Ph.D.

Justice Research Consultants, LLC



Executive Summary

Article 2B.0053-2B.0055 of the Texas Code of Criminal Procedure (CCP) requires the annual reporting to the local governing body of data collected on motor vehicle stops in which a ticket, citation, or warning was issued and to arrests made as a result of those stops, in addition to data collection and reporting requirements. Article 2B.0055 of the CCP directs that “a comparative analysis of the information compiled under 2B.0054” be conducted, with specific attention to the below areas:

1. evaluate and compare the number of motor vehicle stops, within the applicable jurisdiction, of persons who are recognized as racial or ethnic minorities and persons who are not recognized as racial or ethnic minorities;
2. examine the disposition of motor vehicle stops made by officers employed by the agency, categorized according to the race or ethnicity of affected persons, as appropriate, including any searches resulting from stops within the applicable jurisdiction;
3. evaluate and compare the number of searches resulting from motor vehicle stops within the applicable jurisdiction and whether contraband or other evidence was discovered in the course of those searches; and
4. information relating to each complaint filed with the agency alleging that a peace officer employed by the agency has engaged in racial profiling.

The analysis of material and data from the Wylie Police Department revealed the following:

- **A COMPREHENSIVE REVIEW OF THE WYLIE POLICE DEPARTMENT REGULATIONS, SPECIFICALLY POLICY 614 OUTLINING THE DEPARTMENT’S POLICY CONCERNING UNBIASED POLICING, SHOWS THAT THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH ARTICLE 2B.0053 OF THE TEXAS CODE OF CRIMINAL PROCEDURE.**
- **A REVIEW OF THE INFORMATION PRESENTED AND SUPPORTING DOCUMENTATION REVEALS THAT THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH TEXAS LAW ON TRAINING AND EDUCATION REGARDING RACIAL PROFILING.**
- **A REVIEW OF THE DOCUMENTATION PRODUCED BY THE DEPARTMENT IN BOTH PRINT AND ELECTRONIC FORM REVEALS THAT THE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW ON THE RACIAL PROFILING COMPLAINT PROCESS AND PUBLIC EDUCATION ABOUT THE COMPLAINT PROCESS.**
- **ANALYSIS OF THE DATA REVEALS THAT THE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW ON THE COLLECTION OF RACIAL PROFILING DATA.**
- **THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW CONCERNING THE REPORTING OF INFORMATION TO TCOLE.**
- **THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW REGARDING CCP ARTICLES 2B.0053-2B.0055.**

Introduction

This report details an analysis of the Wylie Police Department's policies, training, and statistical information on racial profiling for the year 2025. This report has been prepared to specifically comply with Article 2B.0053, 2B.0054, and 2B.0055 of the Texas Code of Criminal Procedure (CCP) regarding the compilation and analysis of traffic stop data. Specifically, the analysis will address Articles 2B.0052 – 2B.0055 of the CCP and make a determination of the level of compliance with those articles by the Wylie Police Department in 2025. The full copies of the applicable laws pertaining to this report are contained in Appendix A.

This report is divided into six sections: (1) Wylie Police Department's policy on racial profiling; (2) Wylie Police Department's training and education on racial profiling; (3) Wylie Police Department's complaint process and public education on racial profiling; (4) analysis of Wylie Police Department's traffic stop data; (5) additional traffic stop data to be reported to TCOLE; and (6) Wylie Police Department's compliance with applicable laws on racial profiling.

For the purposes of this report and analysis, the following definition of racial profiling is used: racial profiling means a law enforcement-initiated action based on an individual's race, ethnicity, or national origin rather than on the individual's behavior or on information identifying the individual as having engaged in criminal activity (Texas CCP Article 2B.0051(4)).

Wylie Police Department Policy on Racial Profiling

A review of Wylie Police Department Policy 614 "Unbiased Policing" revealed that the department has adopted policies in compliance with Article 2B.0053 of the Texas CCP (see Appendix B). There are seven specific requirements mandated by Article 2B.0053 that a law enforcement agency must address. All seven are clearly covered in Policy 614. Wylie Police Department regulations provide clear direction that any form of bias-based policing is prohibited and that officers found engaging in inappropriate profiling may be disciplined up to and including termination. The regulations also provide a very clear statement of the agency's philosophy regarding equal treatment of all persons regardless of race or ethnicity. Appendix C lists the applicable statute and corresponding Wylie Police Department regulation.

A COMPREHENSIVE REVIEW OF WYLIE POLICE DEPARTMENT POLICY 614 SHOWS THAT THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH ARTICLE 2B.0053 OF THE TEXAS CODE OF CRIMINAL PROCEDURE.

Wylie Police Department Training and Education on Racial Profiling

Texas Occupation Code § 1701.253 and § 1701.402 require that curriculum be established and training certificates issued on racial profiling for all Texas peace officers. Documentation provided by Wylie Police Department reveals that all officers have received bias-based/racial profiling training. It should also be noted that Wylie Police Department is accredited by Texas Best Practices, and one requirement of that process is that officers are assigned Policy 614 (Unbiased Policing) and are tested on the policy through PowerDMS.

A REVIEW OF THE INFORMATION PRESENTED AND SUPPORTING DOCUMENTATION REVEALS THAT THE WYLIE POLICE DEPARTMENT IS FULLY IN COMPLIANCE WITH TEXAS LAW ON TRAINING AND EDUCATION REGARDING RACIAL PROFILING.

Wylie Police Department Complaint Process and Public Education on Racial Profiling

Article 2B.0053 §(b)3-4 of the Texas Code of Criminal Procedure requires that law enforcement agencies implement a complaint process on racial profiling and that the agency provide public education on the complaint process. Wylie Police Department Policy 614 Section V and VI cover this requirement. The department also has information on how to file a complaint on their website (https://www.wylietexas.gov/about_us/divisions_and_units/professional_standards.php).

A REVIEW OF THE DOCUMENTATION PRODUCED BY THE DEPARTMENT IN BOTH PRINT AND ELECTRONIC FORM REVEALS THAT THE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW ON THE RACIAL PROFILING COMPLAINT PROCESS AND PUBLIC EDUCATION ABOUT THE COMPLAINT PROCESS.

Wylie Police Department Statistical Data on Racial Profiling

Article 2B.0053(b) 6 and Article 2B.0054 requires that law enforcement agencies collect statistical information on motor vehicle stops in which a ticket, citation, or warning was issued and to arrests made as a result of those stops, in addition to other information noted previously. Wylie Police Department submitted statistical information on all motor vehicle stops in 2025 and accompanying information on the race/ethnicity of the person stopped. Accompanying this data was the relevant information required to be collected and reported by law.

ANALYSIS OF THE DATA REVEALS THAT THE DEPARTMENT IS FULLY IN COMPLIANCE WITH APPLICABLE TEXAS LAW ON THE COLLECTION OF RACIAL PROFILING DATA.

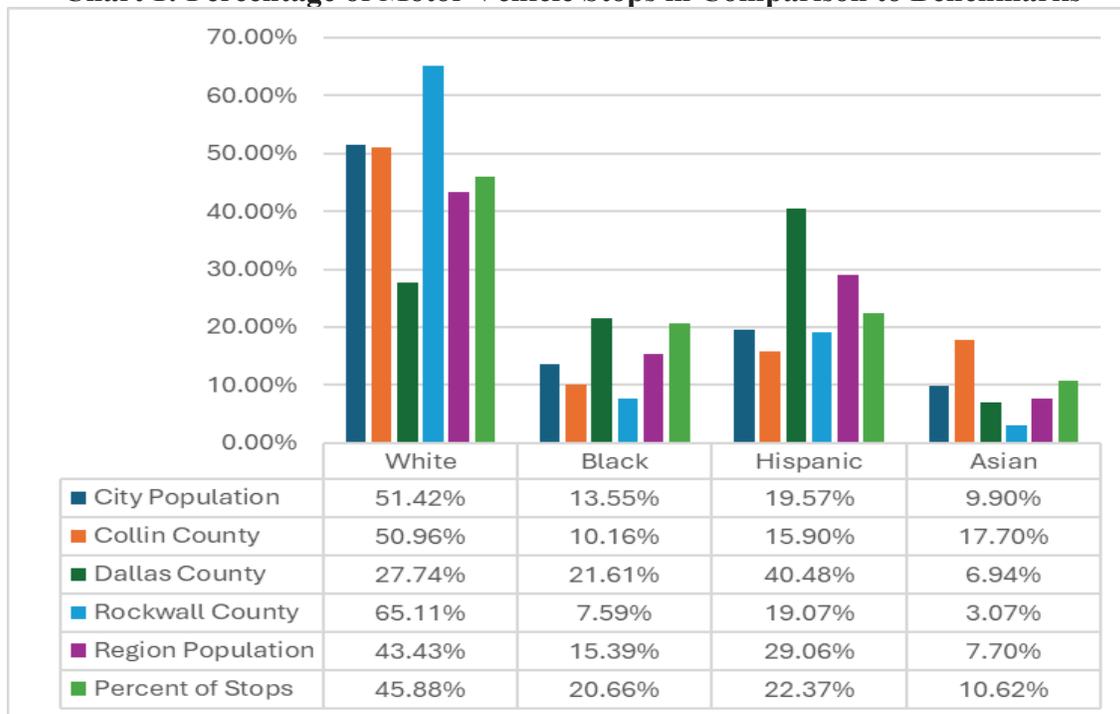
Analysis of the Data

Comparative Analysis #1:

Evaluate and compare the number of motor vehicle stops, within the applicable jurisdiction, of persons who are recognized as racial or ethnic minorities and persons who are not recognized as racial or ethnic minorities. Texas Code of Criminal Procedure Article 2B.0055(c)(1)(A)

The first chart depicts the percentages of people stopped by race/ethnicity among the total 14,129 motor vehicle stops in which a ticket, citation, or warning was issued, including arrests made, in 2025.¹

¹ There were 66 motor vehicle stops of drivers considered Alaska Native/American Indian. These motor vehicle stops were not charted in the first figure of this report due to the small number of stops relative to the population of the City of Wylie and relative to the total number of motor vehicle stops among all drivers (14,129).

Chart 1: Percentage of Motor Vehicle Stops in Comparison to Benchmarks

White motorists constituted 45.88 percent of all motorists stopped, whereas White residents constitute 51.42 percent of the city population, 50.96 percent of the Collin county population, 27.74 percent of the Dallas county population, 65.11 percent of the Rockwall county population, and 43.43 percent of the region population.²

Black motorists constituted 20.66 percent of all motorists stopped, whereas Black residents constitute 13.55 percent of the city population, 10.16 percent of the Collin county population, 21.61 percent of the Dallas county population, 7.59 percent of the Rockwall county population, and 15.39 percent of the region population.

Hispanic motorists constituted 22.37 percent of all motorists stopped, whereas Hispanic residents constitute 19.57 percent of the city population, 15.90 percent of the Collin county population, 40.48 percent of the Dallas county population, 19.07 percent of the Rockwall county population, and 29.06 percent of the region population.

Asian motorists constituted 10.62 percent of all motorists stopped, whereas Asian residents constitute 9.90 percent of the city population, 17.70 percent of the Collin county population, 6.94 percent of the Dallas county population, 3.07 percent of the Rockwall county population, and 7.70 percent of the region population.

² City and County and Regional populations were derived from 2020 Decennial Census Redistricting Data (DEC) of the U.S. Census Bureau. Region is defined as the 16 county Dallas-Ft. Worth Area including the following counties: Collin, Dallas, Denton, Ellis, Erath, Hood, Hunt, Johnson, Kaufman, Navarro, Palo Pinto, Parker, Rockwall, Somervell, Tarrant, and Wise. City and County populations by gender noted later in this report are based on 2019 American Community Survey estimates.

The chart shows that White motorists are stopped at rates lower than the percentage of White residents found in the city, Collin county, and Rockwall county population but higher than the percentage of White residents in the Dallas county and regional population. Black motorists are stopped at rates higher than the percentage of Black residents found in the city, Collin county, Rockwall county, and regional population, but lower than the percentage of Black residents in the Dallas county population. Hispanic motorists are stopped at rates higher than the percentage of Hispanic residents found in the city, Collin county and Rockwall county population, but lower than the percentage of Hispanic residents in the Dallas county and regional populations. Asian motorists are stopped at rates lower than the percentage of Asian residents found in the Collin county population, but higher than the percentage of Asian residents in the city, Dallas county, Rockwall county, and regional population.

Methodological Issues

Upon examination of the data, it is important to note that differences in overall stop rates of a particular racial or ethnic group, compared to that racial or ethnic group's proportion of the population, cannot be used to make determinations that officers have or have not racially profiled any given individual motorist. Claims asserting racial profiling of an individual motorist from the aggregate data utilized in this report are erroneous.

For example, concluding that a particular driver of a specific race/ethnicity was racially profiled simply because members of that particular racial/ethnic group as a whole were stopped at a higher rate than their proportion of the population—are as erroneous as claims that a particular driver of a specific race/ethnicity could NOT have been racially profiled simply because the percentage of stops among members of a particular racial/ethnic group as a whole were stopped at a lower frequency than that group's proportion of the particular population base (e.g., city or county population). In short, aggregate data as required by law and presented in this report cannot be used to prove or disprove that a member of a particular racial/ethnic group was racially profiled. Next, we discuss the reasons why using aggregate data—as currently required by the state racial profiling law—are inappropriate to use in making claims that any individual motorist was racially profiled.

Issue #1: Using Group-Level Data to Explain Individual Officer Decisions

The law dictates that police agencies compile aggregate-level data regarding the *rates* at which agencies *collectively* stop motorists in terms of their race/ethnicity. These aggregated data are to be subsequently analyzed in order to determine whether or not *individual* officers are “racially profiling” motorists. This methodological error, commonly referred to as the “ecological fallacy,” defines the dangers involved in making assertions about individual officer decisions based on the examination of aggregate stop data. **In short, one cannot prove that an individual officer has racially profiled any individual motorist based on the rate at which a department stops any given group of motorists.** In sum, aggregate level data cannot be used to assess individual officer decisions, but the state racial profiling law requires this assessment.

Issue #2: Problems Associated with Population Base-Rates

There has been considerable debate as to what the most appropriate population “base-rate” is in determining whether or not racial/ethnic disparities exist. The base-rate serves as the benchmark

for comparison purposes. The outcome of analyses designed to determine whether or not disparities exist is dependent on which base-rate is used. While this report utilized the 2020 Census as a population base-rate, this population measure can become quickly outdated, may be inaccurate, and may not keep pace with changes experienced in city and county and regional population measures. Utilizing a different base rate can make differences regarding whether disproportionality exists or not. Even then, as noted above, disproportionality in the rate of stops among different racial/ethnic groups does not automatically equate to a finding of racial profiling.

In addition, the validity of the benchmark base-rate becomes even more problematic if analyses fail to distinguish between residents and non-residents who are stopped. This is because the existence of significant proportions of non-resident stops will lead to invalid conclusions if racial/ethnic comparisons are made exclusively to resident population figures. **In sum, a valid measure of the driving population does not exist. As a proxy, census data is used which is problematic as an indicator of the driving population.** In addition, stopped motorists who are not residents of the city, county, or region where the motor vehicle stop occurred are not included in the benchmark base-rate.

Issue #3: Officers Do Not Know the Race/Ethnicity of the Motorist Prior to the Stop

As illustrated in Table 3 near the end of this report, of the 14,129 motor vehicle stops in 2025, the officer knew the race/ethnicity of the motorist prior to the stop in 5.1% of the stops (722/14,129). This percentage is consistent across law enforcement agencies throughout Texas. An analysis of all annual racial profiling reports submitted to the Texas Commission on Law Enforcement, as required by the Texas racial profiling law, found that in 2.9% of the traffic stops in Texas, the officer knew the race/ethnicity of the motorist prior to the stop.³ The analysis included 1,186 Texas law enforcement agencies and more than 3.25 million traffic stops.

As noted, the legal definition of racial profiling in the Texas Code of Criminal Procedure Article 2B.0051(4) is “a law enforcement-initiated action based on an individual's race, ethnicity, or national origin rather than on the individual's behavior or on information identifying the individual as having engaged in criminal activity.”

Almost always, Wylie PD officers do not know the race/ethnicity of the motorist prior to the stop. This factor further invalidates any conclusions drawn from the stop data presented in Chart 1. If an officer does not know the race/ethnicity of the motorist prior to the stop, then the officer cannot, by legal definition, be racial profiling. Racial profiling is a law-enforcement action based on the race/ethnicity of an individual. If the officer does not know the person's race/ethnicity before the action (in this case, stopping a vehicle), then racial profiling cannot occur.

Based on this factor, post-stop outcomes are more relevant for a racial profiling assessment, as presented later in this report, in comparison to initial motor vehicle stop data disaggregated by race/ethnicity. Once the officer has contacted the motorist after the stop, the officer has

³ Winkler, Jordan M. (2016). *Racial Disparity in Traffic Stops: An Analysis of Racial Profiling Data in Texas*. Master's Thesis. University of North Texas.

identified the person's race/ethnicity and all subsequent actions are more relevant to a racial profiling assessment than the initial stop data.

In short, the methodological problems outlined above point to the limited utility of using aggregate level comparisons of the rates at which different racial/ethnic groups are stopped in order to determine whether or not racial profiling exists within a given jurisdiction.

Table 1 reports the summaries for the total number of motor vehicle stops in which a ticket, citation, or warning was issued, and to arrests made as a result of those stops, by the Wylie Police Department in 2025. Table 1 and associated analyses are utilized to satisfy the comparative analyses as required by Texas law, and in specific, Article 2B.0055 of the CCP.

Comparative Analysis #2:

Examine the disposition of motor vehicle stops made by officers employed by the agency, categorized according to the race or ethnicity of affected persons, as appropriate, including any searches resulting from stops within the applicable jurisdiction. Texas Code of Criminal Procedure Article 2B.0055(c)(1)(B)

As shown in Table 1, there were a total of 14,129 motor vehicle stops in 2025 in which a ticket, citation, or warning was issued. The table also shows arrests made as a result of those stops. Roughly 74 percent of stops resulted in a verbal warning (10,397/14,129), roughly 5 percent resulted in a written warning, and roughly 18 percent resulted in a citation. These actions accounted for roughly 97 percent of all stop actions and will be discussed in greater detail below.

Specific to **verbal warnings**, White motorists received a verbal warning in roughly 74 percent of stops involving White motorists (4,812/6,483), Black motorists received a verbal warning in roughly 75 percent of stops of Black motorists, Hispanic motorists received a verbal warning in roughly 69 percent of stops of Hispanic motorists, and Asian motorists received a verbal warning in roughly 77 percent of stops of Asian motorists.

Specific to **written warnings**, White motorists received a written warning in roughly 6 percent of stops involving White motorists (401/6,483), Black motorists received a written warning in roughly 5 percent of stops of Black motorists, Hispanic motorists received a written warning in roughly 4 percent of stops of Hispanic motorists, and Asian motorists received a written warning in roughly 5 percent of stops of Asian motorists.

Specific to **citations**, White motorists received a citation in roughly 17 percent of stops involving White motorists (1,100/6,483), Black motorists received a citation in roughly 16 percent of stops of Black motorists, Hispanic motorists received a citation in roughly 23 percent of stops of Hispanic motorists, and Asian motorists received a citation in roughly 17 percent of stops of Asian motorists.

Of the 14,129 total stops in 2025, 438 **arrests** [written warning and arrest (4), citation and arrest (56) and arrest only (378)] were made, and this accounts for 3.1 percent of all stops. White motorists were arrested in 2.6 percent of stops involving White motorists (170/6,483), Black motorists were arrested in 4.4 percent of stops involving Black motorists, Hispanic motorists

were arrested in 4.1 percent of stops involving Hispanic motorists, and Asian motorists were arrested in 0.6 percent of stops involving Asian motorists.

As illustrated in Table 1, most arrests were based on an **outstanding warrant** (58.7%; 257/438) or a **violation of the penal code** (29.0%; 127/438).⁴

Finally, as presented in Table 1, **physical force resulting in bodily injury** occurred during two stops in 2025 out of 14,129 motor vehicle stops. During the stops where physical force resulted in bodily injury, in one instance the injury occurred to the officer and in the second, an injury occurred to both the officer and the suspect.

⁴ Note, on Table 1, under White “Outstanding Warrant”, one additional case was added (from 88 to 89) due to a missing “Arrest Based On” entry for a White motorist. This case was added under Outstanding Warrant because it is the most frequent Arrest Based On category.

Table 1: Traffic Stops and Outcomes by Race/Ethnicity

| Stop Table | White | Black | Hispanic /Latino | Asian /Pacific Islander | Alaska Native /American Indian | Total |
|--|-------|-------|------------------|-------------------------|--------------------------------|--------|
| Number of Stops | 6,483 | 2,919 | 3,160 | 1,501 | 66 | 14,129 |
| Gender | | | | | | |
| Female | 2,307 | 1,154 | 919 | 453 | 23 | 4,856 |
| Male | 4,176 | 1,765 | 2,241 | 1,048 | 43 | 9,273 |
| Reason for Stop | | | | | | |
| Violation of Law | 349 | 128 | 138 | 47 | 1 | 663 |
| Preexisting Knowledge | 38 | 30 | 28 | 1 | 0 | 97 |
| Moving Traffic Violation | 3,754 | 1,579 | 1,712 | 874 | 32 | 7,951 |
| Vehicle Traffic Violation | 2,342 | 1,182 | 1,282 | 579 | 33 | 5,418 |
| Result of Stop | | | | | | |
| Verbal Warning | 4,812 | 2,198 | 2,181 | 1,152 | 54 | 10,397 |
| Written Warning | 401 | 136 | 111 | 81 | 2 | 731 |
| Citation | 1,100 | 457 | 738 | 259 | 9 | 2,563 |
| Written Warning and Arrest | 1 | 0 | 2 | 1 | 0 | 4 |
| Citation and Arrest | 24 | 9 | 22 | 1 | 0 | 56 |
| Arrest | 145 | 119 | 106 | 7 | 1 | 378 |
| Arrest Based On | | | | | | |
| Violation of Penal Code | 55 | 32 | 36 | 3 | 1 | 127 |
| Violation of Traffic Law | 26 | 13 | 15 | 0 | 0 | 54 |
| Violation of City Ordinance | 0 | 0 | 0 | 0 | 0 | 0 |
| Outstanding Warrant | 89 | 83 | 79 | 6 | 0 | 257 |
| Physical Force Resulting in Bodily Injury Used? | | | | | | |
| No | 6,481 | 2,919 | 3,160 | 1,501 | 66 | 14,127 |
| Yes | 2 | 0 | 0 | 0 | 0 | 2 |

Comparative Analysis #3:

Evaluate and compare the number of searches resulting from motor vehicle stops within the applicable jurisdiction and whether contraband or other evidence was discovered in the course of those searches. Texas Code of Criminal Procedure Article 2B.0055(c)(1)(C)

In 2025, a total of 383 **searches** of motorists were conducted, or 2.7 percent of all stops resulted in a search (383/14,129). Among searches within each racial/ethnic group, White motorists were searched in 2.6 percent of all stops of White motorists (168/6,483), Black motorists were searched in 3.8 percent of all stops of Black motorists, Hispanic motorists were searched in 3.0 percent of all stops of Hispanic motorists, and Asian motorists were searched in 0.7 percent of all stops of Asian motorists.

As illustrated in Table 2, the most common reason for a search was probable cause (48.8%; 187/383). Among **probable cause searches** within each racial/ethnic group, White motorists were searched based on probable cause in roughly 40 percent of all searches of White motorists (67/168), Black motorists were searched based on probable cause in roughly 62 percent of all searches of Black motorists, Hispanic motorists were searched based on probable cause in roughly 48 percent of all searches of Hispanic motorists, and Asian motorists were searched based on probable cause in 60 percent of all searches of Asian motorists (6 probable cause searches out of a total 10 searches of Asian motorists).

Regarding searches, it should be noted that 70 searches (see Table 2) were based on consent, which are regarded as discretionary as opposed to non-discretionary searches. Relative to the total number of stops (14,129), discretionary consent searches occurred in 0.5 percent of stops.

Among **consent searches** within each racial/ethnic group, White motorists were searched based on consent in 25 percent of all searches of White motorists (42/168), Black motorists were searched based on consent in roughly 10 percent of all searches of Black motorists, Hispanic motorists were searched based on consent in roughly 17 percent of all searches of Hispanic motorists, and Asian motorists were searched based on consent in 10 percent of all searches of Asian motorists (1 consent search out of a total 10 searches of Asian motorists).

Of the searches that occurred in 2025, and as shown in Table 2, contraband was discovered in 205 or roughly 54 percent of all searches (205/383 total searches). Among the searches in which contraband was discovered, roughly 84 percent of the time the contraband discovered was drugs (172/205). Finally, as illustrated in Table 2, when contraband was discovered, motorists were arrested roughly 40 percent of the time (81/205).

Table 2: Searches and Outcomes by Race/Ethnicity

| Search Table | White | Black | Hispanic /Latino | Asian /Pacific Islander | Alaska Native /American Indian | Total |
|--|-------|-------|------------------|-------------------------|--------------------------------|--------|
| Search Conducted | | | | | | |
| Yes | 168 | 111 | 94 | 10 | 0 | 383 |
| No | 6,315 | 2,808 | 3,066 | 1,491 | 66 | 13,746 |
| Reason for Search | | | | | | |
| Consent | 42 | 11 | 16 | 1 | 0 | 70 |
| Contraband in Plain View | 19 | 14 | 5 | 0 | 0 | 38 |
| Probable Cause | 67 | 69 | 45 | 6 | 0 | 187 |
| Inventory | 24 | 6 | 13 | 2 | 0 | 45 |
| Incident to Arrest | 16 | 11 | 15 | 1 | 0 | 43 |
| Was Contraband Discovered | | | | | | |
| Yes | 91 | 60 | 51 | 3 | 0 | 205 |
| No | 77 | 51 | 43 | 7 | 0 | 178 |
| Description of Contraband | | | | | | |
| Drugs | 76 | 53 | 41 | 2 | 0 | 172 |
| Weapons | 1 | 1 | 0 | 0 | 0 | 2 |
| Currency | 0 | 0 | 0 | 0 | 0 | 0 |
| Alcohol | 7 | 2 | 9 | 1 | 0 | 19 |
| Stolen Property | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 7 | 4 | 1 | 0 | 0 | 12 |
| Did Discovery of Contraband Result in Arrest? | | | | | | |
| Yes | 36 | 20 | 24 | 1 | 0 | 81 |
| No | 55 | 40 | 27 | 2 | 0 | 124 |

Comparative Analysis #4:

Information relating to each complaint filed with the agency alleging that a peace officer employed by the agency has engaged in racial profiling. Texas Code of Criminal Procedure Article 2B.0055(c)(2)

In 2025, internal records indicate that the Wylie Police Department received no complaints alleging that a peace officer employed by the agency engaged in racial profiling.

Additional Analysis:

Statistical analysis of motor vehicle stops relative to the gender population of the agency's reporting area. This analysis is presented in the report based on a December 2020 email sent from TCOLE to law enforcement executives in Texas.

In 2025, 14,129 motor vehicle stops were made by the Wylie Police Department. Of these stops, 4,856 or roughly 34 percent were female drivers (4,856/14,129), and roughly 66 percent were male drivers (see Table 1).

According to 2019 American Community Survey (ACS) city and county population estimates of the U.S. Census Bureau, the City of Wylie was composed of 51.8 percent females and 48.2 percent males. County population 2019 ACS estimates indicate that females accounted for 50.7 percent of the Collin County population, 50.7 percent of the Dallas County population, and 50.6 percent of the Rockwall County population. Males accounted for 49.3 percent of the Collin County population, 49.3 percent of the Dallas County population, and 49.4 percent of the Rockwall County population.

Overall, in 2025, males were stopped at rates higher than their proportion of the city and county populations.

Additional Information Required to be Reported to TCOLE

Table 3 provides additional information relative to motor vehicle stops in 2025 by the Wylie Police Department. The data are required to be collected by the Wylie Police Department under the Texas Code of Criminal Procedure Article 2B.0054.

As previously noted, the Wylie Police Department received no complaints alleging that a peace officer employed by the agency engaged in racial profiling in 2025. Furthermore, as previously discussed, of the 14,129 motor vehicle stops in 2025, the officer knew the race/ethnicity of the motorist prior to the stop in 5.1% of the stops (722/14,129).

Table 3: Additional Information

| Additional Information | Total |
|---|--------------|
| Was Race/Ethnicity Known Prior to Stop | |
| Yes | 722 |
| No | 13,407 |
| Approximate Location of Stop | |
| City Street | 10,497 |
| US Highway | 147 |
| County Road | 134 |
| State Highway | 3,010 |
| Private Property/Other | 341 |
| Number of Complaints of Racial Profiling | |
| Resulted in Disciplinary Action | 0 |
| Did Not Result in Disciplinary Action | 0 |

Analysis of Racial Profiling Compliance by Wylie Police Department

The foregoing analysis shows that the Wylie Police Department is fully in compliance with all relevant Texas laws concerning racial profiling, including the existence of a formal policy prohibiting racial profiling by its officers, officer training and educational programs, a formalized complaint process, and the collection and reporting of data in compliance with the law.

In addition to providing summary reports and analysis of the data collected by the Wylie Police Department in 2025, this report also included an extensive presentation of some of the limitations involved in the level of data collection currently required by law and the methodological problems associated with analyzing such data for the Wylie Police Department as well as police agencies across Texas.

Appendix A: Racial Profiling Statutes and Laws

TEXAS CODE OF CRIMINAL PROCEDURE
CHAPTER 2B. LAW ENFORCEMENT INTERACTIONS WITH PUBLIC

SUBCHAPTER A. GENERAL PROVISIONS

Art. 2B.0001. DEFINITIONS. In this chapter:

- (1) "Commission" means the Texas Commission on Law Enforcement.
- (2) "Department" means the Department of Public Safety of the State of Texas.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

SUBCHAPTER B. RACIAL PROFILING; MOTOR VEHICLE STOPS

Art. 2B.0051. DEFINITIONS. In this subchapter:

- (1) "Bodily injury" has the meaning assigned by Section 1.07, Penal Code.
- (2) "Motor vehicle stop" means an occasion in which a peace officer stops a motor vehicle for an alleged violation of a law or ordinance.
- (3) "Race or ethnicity" means the following categories:
 - (A) Alaska native or American Indian;
 - (B) Asian or Pacific Islander;
 - (C) black;
 - (D) Hispanic or Latino; and
 - (E) white.
- (4) "Racial profiling" means a law enforcement-initiated action based on an individual's race, ethnicity, or national origin rather than on the individual's behavior or on information identifying the individual as having engaged in criminal activity.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0052. RACIAL PROFILING PROHIBITED. A peace officer may not engage in racial profiling.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0053. LAW ENFORCEMENT POLICY ON RACIAL PROFILING.

(a) In this article, "law enforcement agency" means an agency of this state, or of a county, municipality, or other political subdivision of this state, that employs peace officers who make motor vehicle stops in the routine performance of the officers'

official duties.

(b) Each law enforcement agency shall adopt a detailed written policy on racial profiling. The policy must:

- (1) clearly define acts constituting racial profiling;
- (2) strictly prohibit peace officers employed by the agency from engaging in racial profiling;
- (3) implement a process by which an individual may file a complaint with the agency if the individual believes that a peace officer employed by the agency has engaged in racial profiling with respect to the individual;
- (4) provide public education relating to the agency's compliment and complaint process, including providing the telephone number, mailing address, and e-mail address to make a compliment or complaint with respect to each ticket, citation, or warning issued by a peace officer;
- (5) require the agency employing a peace officer to take appropriate corrective action against the peace officer after an investigation shows that the peace officer has engaged in racial profiling in violation of the agency's policy adopted under this article;
- (6) require collection of information relating to motor vehicle stops in which a ticket, citation, or warning is issued and to arrests made as a result of those stops, including information relating to:
 - (A) the race or ethnicity of the individual detained;
 - (B) whether a search was conducted and, if so, whether the individual detained consented to the search;
 - (C) whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - (D) whether the peace officer used physical force that resulted in bodily injury during the stop;
 - (E) the location of the stop; and
 - (F) the reason for the stop; and
- (7) require the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - (A) the commission; and
 - (B) the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of this state.

(c) On the commencement of an investigation by a law enforcement agency of a complaint described by Subsection (b) (3) in which there is a video or audio recording of the occurrence that is the basis for the complaint, the agency shall promptly

provide a copy of the recording to the peace officer who is the subject of the complaint on written request by the officer for a copy of the recording.

(d) A law enforcement agency shall review the data collected under Subsection (b)(6) to identify any improvements the agency could make in the agency's practices and policies regarding motor vehicle stops.

(e) A report required under Subsection (b)(7) may not include identifying information about a peace officer who makes a motor vehicle stop or about an individual who is stopped or arrested by a peace officer. This subsection does not affect the collection of information required by a policy under Subsection (b)(6).

(f) The commission shall begin disciplinary procedures against the chief administrator of a law enforcement agency if the commission finds that the chief administrator intentionally failed to submit a report required under Subsection (b)(7).

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0054. REPORTS REQUIRED FOR MOTOR VEHICLE STOPS. (a) A peace officer who makes a motor vehicle stop shall report to the law enforcement agency that employs the officer information relating to the stop, including:

(1) a physical description of any individual operating the motor vehicle who is detained as a result of the stop, including:

(A) the individual's gender; and

(B) the individual's race or ethnicity, as stated by the individual or, if the individual does not state the individual's race or ethnicity, as determined by the officer to the best of the officer's ability;

(2) the initial reason for the stop;

(3) whether the officer conducted a search as a result of the stop and, if so:

(A) whether the individual detained consented to the search;

(B) the reason for the search, including whether:

(i) any contraband or other evidence was in plain view;

(ii) any probable cause or reasonable suspicion

- existed to perform the search; or
- (iii) the search was performed because the motor vehicle was towed or because of the arrest of any individual in the motor vehicle; and
- (C) whether any contraband or other evidence was discovered during the search and a description of the contraband or evidence;
- (4) whether the officer made an arrest as a result of the stop or the search and, if so, a statement of:
- (A) whether the arrest was based on:
- (i) a violation of the Penal Code;
- (ii) a violation of a traffic law or ordinance; or
- (iii) an outstanding warrant; and
- (B) the offense charged;
- (5) the street address or approximate location of the stop;
- (6) whether the officer issued a verbal or written warning or a ticket or citation as a result of the stop; and
- (7) whether the officer used physical force that resulted in bodily injury during the stop.
- (b) The chief administrator of a law enforcement agency, regardless of whether the administrator is elected, employed, or appointed, is responsible for auditing reports under Subsection (a) to ensure that the race or ethnicity of the individual operating the motor vehicle is reported.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0055. COMPILATION AND ANALYSIS OF INFORMATION

- COLLECTED. (a) A law enforcement agency shall compile and analyze the information contained in each report received by the agency under Article 2B.0054.
- (b) Not later than March 1 of each year, each law enforcement agency shall submit a report containing the incident-based data compiled during the previous calendar year to:
- (1) the commission; and
- (2) the governing body of each county or municipality served by the agency, if the law enforcement agency is a local law enforcement agency.
- (c) A report required under Subsection (b) must be submitted by the chief administrator of the law enforcement agency, regardless of whether the administrator is elected, employed, or appointed. The report must include:
- (1) a comparative analysis of the information compiled under Article 2B.0054 to:
- (A) evaluate and compare the number of motor vehicle

stops, within the applicable jurisdiction, of:

(i) individuals recognized as members of racial or ethnic minority groups; and

(ii) individuals not recognized as members of racial or ethnic minority groups;

(B) examine the disposition of motor vehicle stops made by officers employed by the agency, categorized according to the race or ethnicity of the individuals affected, as appropriate, including any searches resulting from stops within the applicable jurisdiction; and

(C) evaluate and compare the number of searches resulting from motor vehicle stops within the applicable jurisdiction and whether contraband or other evidence was discovered during those searches; and

(2) information relating to each complaint filed with the agency alleging that a peace officer employed by the agency has engaged in racial profiling.

(d) A report required under Subsection (b) may not include identifying information about a peace officer who makes a motor vehicle stop or about an individual who is stopped or arrested by a peace officer. This subsection does not affect the reporting of information required under Article 2B.0054(a)(1).

(e) The commission, in accordance with Section 1701.162, Occupations Code, shall develop guidelines for compiling and reporting information as required by this article.

(f) The commission shall begin disciplinary procedures against the chief administrator of a law enforcement agency if the commission finds that the chief administrator intentionally failed to submit a report required under Subsection (b).

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0056. PRIMA FACIE EVIDENCE. The data collected as a result of the reporting requirements of Articles 2B.0053 and 2B.0055 does not constitute prima facie evidence of racial profiling.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0057. LIABILITY. A peace officer is not liable for damages arising from an act relating to the collection or reporting of information as required by Article 2B.0054 or under a policy adopted under Article 2B.0053.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0058. CIVIL PENALTY. (a) If the chief administrator of a local law enforcement agency intentionally fails to submit the incident-based data required by Article 2B.0055, the agency is liable to the state for a civil penalty in an amount not to exceed \$5,000 for each violation. The attorney general may sue to collect a civil penalty under this subsection.

(b) From money appropriated to the agency for the administration of the agency, the executive director of a state law enforcement agency that intentionally fails to submit the incident-based data required by Article 2B.0055 shall remit to the comptroller the amount of \$1,000 for each violation.

(c) Money collected under this article shall be deposited in the state treasury to the credit of the general revenue fund.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Art. 2B.0059. RULES. The department may adopt rules to implement Articles 2B.0052, 2B.0053, 2B.0054, 2B.0055, 2B.0056, and 2B.0057.

Added by Acts 2023, 88th Leg., R.S., Ch. 765 (H.B. 4504), Sec. 1.001, eff. January 1, 2025.

Appendix B: Agency Policy

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|---|--|-----------|-------------|---|
|  | Wylie Police Department Policies & Procedures | | |  |
| | Distribution: Sworn Personnel, Records, Detention Staff | | | |
| | Effective: 01/01/2010 | TBP: 2.01 | Page 1 of 4 | |
| | Revised: 04/22/2022 | | | |
| | Reviewed: 01/13/2026 | | | |
| Policy Number: 614 | | | | |
|  | Unbiased Policing | | | |

I. POLICY

It is the policy of this department to police in a proactive manner and to aggressively investigate suspected violations of the law. Officers shall actively enforce state and federal laws in a responsible and professional manner, without regard to race ethnicity or national origin. Officers are strictly prohibited from engaging in biased policing both in enforcement of the law and the delivery of police services, as defined in this policy. This policy shall be applicable to all persons, whether drivers, passengers or pedestrians. Officers shall conduct themselves in a dignified and respectful manner at all times when dealing with the public. Two of the fundamental rights guaranteed by both the United States and Texas Constitutions are equal protection under the law and freedom from unreasonable searches and seizures by government agents. The right of all persons to be treated equally and to be free from unreasonable searches and seizures must be respected. This policy shall not preclude officers from offering assistance, such as upon observing a substance leaking from a vehicle, a flat tire, or someone who appears to be ill, lost or confused. Nor does this policy prohibit stopping someone suspected of a crime based upon observed actions and/or information received about the person.

II. PURPOSE

The purpose of this policy is to reaffirm the Wylie Police Department’s commitment to unbiased policing in all its encounters between officers and members of the public; to reinforce procedures ensuring public confidence and mutual trust through the provision of services in a fair and equitable fashion; and to protect our officers from unwarranted accusations of misconduct when they act within the dictates of department policy and the law.

III. DEFINITIONS

- A. **Biased Policing:** Discrimination while performing law enforcement duties or delivery of police services, based on personal prejudices or partiality of officers toward classes of individuals or persons based on individual demographics.
- B. **Fair and Impartial Treatment:** A belief and practice that all persons shall be treated in the same manner under the same or similar circumstances, despite race or other distinctions. This does not mean that all persons in the same or similar circumstances can or must be treated identically. Reasonable concessions and accommodations may be made, when dealing with individuals with physical or mental disabilities, injury, illness, or similar conditions, or when information about them necessitates different treatment.
- C. **Individual Demographics:** Personal characteristics, to include, but not limited to race, ethnic background, national origin, gender, gender identity, sexual orientation, religion, socioeconomic status, age, disability, cultural group, or political status, or any other identifiable group.
- D. **Race or ethnicity:** Is defined by Chapter 2 of the Texas Code of Criminal Procedures as, Alaskan native or American Indian, Asian or Pacific Islander, Black, White, and Hispanic or Latino.
- E. **Police Services:** Actions and activities that may not directly include enforcement of the law but that contribute to the overall well-being and safety of the public. These may include, but are not limited to, such tasks as traffic accidents, medical emergencies, and assistance at fire scenes; lifesaving services; preventive patrol; crime prevention; public information; traffic control; and similar activities.

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F. **Motor vehicle stop:** means an occasion in which a peace officer stops a motor vehicle for an alleged violation of a law or ordinance.

IV. TRAINING

- A. Officers are responsible to adhere to all Texas Commission on Law Enforcement (TCOLE) training and the Law Enforcement Management Institute of Texas (LEMIT) requirements as mandated by law.
- B. All officers shall complete TCOLE training and education program on racial profiling not later than the second anniversary of the date the officer is licensed under Chapter 1701 of the Texas Occupations Code or the date the officer applies for an intermediate proficiency certificate, whichever date is earlier.
- C. All employees will receive basic and periodic in-service training and, where deemed necessary, remedial training on subjects related to police ethics, cultural diversity, multiculturalism, human relations, police-citizen interaction, standards of conduct, implicit bias, and related topics suitable for preventing incidents of biased policing.

V. COMPLAINT INVESTIGATION

- A. The department shall accept complaints from any person who believes he or she has been stopped or searched based on individual demographics.
- B. No person shall be discouraged, intimidated or coerced from filing a complaint, nor discriminated against because he or she filed such a complaint.
- C. Any person who receives an allegation of biased policing, including the officer who initiated the stop, shall record the person’s name, address and telephone number, and forward the complaint through the appropriate channels or direct the individual(s) on the process to do so. Any employee contacted shall provide to that person instructions on the complaint process and will report any allegation of biased policing to their superior before the end of shift.
- D. Investigation of a complaint shall be conducted in a thorough and timely manner. All complaints will be acknowledged in writing to the initiator who will receive disposition regarding said complaint within a reasonable time period. The investigation shall be documented in writing and any reviewer’s comments or conclusions shall be filed with the Chief. When applicable, findings and or suggestions for disciplinary action, retraining or changes in policy shall be filed with the Chief.
- E. If a biased policing complaint is sustained against an officer, it will result in appropriate corrective and/or disciplinary action, up to and including termination.
- F. If there is a department video or audio recording of the events upon which a complaint of biased policing is based, upon commencement of an investigation by this department into the complaint and written request by the officer made the subject of the complaint, this department shall promptly provide a copy of the recording to that officer.
- G. The Professional Standards office shall maintain data related specifically to complaints of biased policing. Information shall be provided to the Chief or to his or her designee, in a manner most

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suitable for administrative review, problem identification, and development of appropriate corrective actions.

VI. PUBLIC EDUCATION

- A. This department will inform the public of its policy against biased policing and the complaint process. Methods that may be utilized to inform the public are the news media, radio, service or civic presentations, the internet, as well as governing board meetings. Additionally, information will be made available as appropriate in languages other than English.

VII. DATA COLLECTION AND REPORTING

- A. An officer is required to collect information relating to motor vehicle stops regardless of whether the stop results in a verbal warning, a written warning, a citation being issued or an arrest. The following information shall be collected:
 1. The person’s gender; and
 2. The race or ethnicity of the individual detained; as stated by the person or, if the person does not state the person’s race or ethnicity, as determined by the officer to the best of the officer’s ability;
 3. The initial reason for the stop;
 4. Whether a search was conducted as a result of the stop;
 5. If a search was conducted, whether the person detained consented to the search;
 6. The reason for the search, including any probable cause or reasonable suspicion that existed to perform the search;
 7. Whether contraband or other evidence was found in plain view;
 8. Whether the search was a result of the towing of the motor vehicle or the arrest of any person in the motor vehicle;
 9. If an arrest occurred, was the arrest based on a violation of the Penal Code, traffic law, ordinance, or outstanding warrant;
 10. Whether the person contacted is a resident or non-resident of the City of Wylie;
 11. The street address or approximate location of the stop;
 12. Whether the officer used physical force that resulted in bodily injury (as defined by section 1.07, Penal Code);
 13. Whether the peace officer knew the race or ethnicity of the individual detained before detaining the individual; and,
 14. Whether the peace officer issued a verbal or written warning or a citation as a result of the stop.
- B. The information collected shall be compiled in an annual report covering the period of January 1 through December 31 of each year, and shall be submitted to the governing body of the City of Wylie no later than March 1 of the following year. The report will include:
 1. A breakdown of motor vehicle stops by race or ethnicity;

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2. Number of motor vehicle stops that resulted in a search broken down by race or ethnicity;
 3. Number of searches that were consensual;
 4. Number of citations or warnings that resulted in custodial arrest for this cited violation or any other violation; and
 5. The number of biased policing complaints to the department.
- C. The annual report shall not include identifying information about any individual stopped or arrested, and shall not include identifying information about any peace officer involved in a stop or arrest.

VIII. USE OF VIDEO AND AUDIO EQUIPMENT

- A. All marked motor vehicles regularly used by this department to make motor vehicle stops shall be equipped with a video camera and transmitter-activated equipment.
- B. Each motor vehicle stop made by an officer of this department that is capable of being recorded by video and audio, or audio as appropriate, shall be recorded.
- C. This department shall retain the video and audio tapes, or digital video and audio recording of each motor vehicle stop for at least ninety (90) days after the date of the stop. If a complaint is filed with this department alleging that one of our officers has engaged in biased policing with respect to a motor vehicle stop, this department shall retain the video and audio tapes or digital video and audio recordings of the stop until final disposition of the complaint.
- D. Supervisors will ensure officers of this department are recording their motor vehicle stops. Two recordings of each officer will be reviewed at least once every ninety (90) days. These reviews will be documented. This review includes body-worn cameras as well as in-car cameras.
 1. If the equipment used to record audio and video of a motor vehicle stop is malfunctioning or otherwise not operable, officers will drive a vehicle with operable equipment. Police units with malfunctioning or inoperable mobile video camera equipment shall not be utilized, under normal circumstances.
 2. Supervisors shall have the authority to assign units with malfunctioning or inoperable mobile video equipment when situations dictate.

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I. POLÍTICA

Es la política de este departamento ejercer la función policial de manera proactiva y llevar a cabo investigaciones exhaustivas sobre presuntas violaciones de la ley. Los oficiales deberán hacer cumplir activamente las leyes estatales y federales de manera responsable y profesional, sin consideración de raza, etnia u origen nacional. Los oficiales tienen estrictamente prohibido participar en prácticas de policía sesgada, tanto en la aplicación de la ley como en la prestación de servicios policiales, según se define en esta política.

Esta política será aplicable a todas las personas, ya sean conductores, pasajeros o peatones. Los oficiales deberán conducirse de manera digna y respetuosa en todo momento al interactuar con el público. Dos de los derechos fundamentales garantizados tanto por la Constitución de los Estados Unidos como por la Constitución del Estado de Texas son la igual protección ante la ley y la libertad frente a registros y decomisos irrazonables por parte de agentes gubernamentales. El derecho de todas las personas a ser tratadas de manera equitativa y a estar libres de registros y decomisos irrazonables debe ser respetado.

Esta política no impide que los oficiales brinden asistencia gratuita, como cuando se observa una fuga de una sustancia de un vehículo, una llanta pinchada, o una persona que parece estar enferma, perdida o confundida. Esta política no prohíbe la detención de una persona sospechada de haber cometido un delito, basándose en acciones observadas y/o en información recibida sobre dicha persona.

II. PROPÓSITO

El propósito de esta política es reafirmar el compromiso del Departamento de Policía de Wylie con la policía imparcial en todos los encuentros entre los oficiales y los miembros del público; reforzar los procedimientos que garantizan la confianza pública y la confianza mutua mediante la prestación de servicios de manera justa y equitativa; y proteger a nuestros oficiales de acusaciones infundadas de mala conducta cuando actúan dentro de los lineamientos de la política departamental y la ley.

III. DEFINICIONES

A. Policía Sesgada:

Discriminación durante el desempeño de las funciones de aplicación de la ley o la prestación de servicios policiales, basada en prejuicios personales o parcialidad de los oficiales hacia clases de individuos o personas según características demográficas individuales.

B. Trato Justo e Imparcial:

Creencia y práctica de que todas las personas deben ser tratadas de la misma manera en circunstancias iguales o similares, independientemente de la raza u otras distinciones. Esto no significa que todas las personas en circunstancias iguales o similares deban o puedan ser tratadas de manera idéntica. Se pueden realizar concesiones razonables y adaptaciones al tratar con

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| <i>Anthony B. Adams</i> | | | | |

personas con discapacidades físicas o mentales, lesiones, enfermedades u otras condiciones similares, o cuando la información disponible requiera un trato diferente.

C. Demografía Individual:

Características personales que incluyen, pero no se limitan a, raza, origen étnico, origen nacional, género, identidad de género, orientación sexual, religión, estatus socioeconómico, edad, discapacidad, grupo cultural, estatus político, o cualquier otro grupo identificable.

D. Raza o Etnia:

Se define conforme al Capítulo 2 del Código de Procedimientos Penales de Texas como: nativo de Alaska o indígena americano, asiático o isleño del Pacífico, negro, blanco, e hispano o latino.

E. Servicios Policiales:

Acciones y actividades que pueden no incluir directamente la aplicación de la ley, pero que contribuyen al bienestar general y la seguridad del público. Estas pueden incluir, entre otras, tareas como atención a accidentes de tráfico, emergencias médicas, asistencia en escenas de incendio, servicios para salvar vidas, patrullaje preventivo, prevención del delito, información pública, control del tráfico y actividades similares.

F. Detención de Vehículo Motorizado:

Se refiere a una ocasión en la que un oficial de paz detiene un vehículo motorizado por una presunta violación de una ley u ordenanza.

IV. CAPACITACIÓN

A. Los oficiales son responsables de cumplir con todos los requisitos de capacitación establecidos por la Comisión de Aplicación de la Ley de Texas (TCOLE) y el Instituto de Administración de las Fuerzas del Orden de Texas (LEMIT), conforme a lo exigido por la ley.

B. Todos los oficiales deberán completar el programa de capacitación y educación de TCOLE sobre perfilamiento racial a más tardar en el segundo aniversario de la fecha en que el oficial fue certificado conforme al Capítulo 1701 del Código de Ocupaciones de Texas, o en la fecha en que el oficial solicite un certificado de competencia intermedia, lo que ocurra primero.

C. Todos los empleados recibirán capacitación básica y capacitación periódica en servicio y, cuando se considere necesario, capacitación correctiva sobre temas relacionados con ética policial, diversidad cultural, multiculturalismo, relaciones humanas, interacción policía-ciudadano, normas de conducta, prejuicios implícitos y otros temas relacionados adecuados para prevenir incidentes de policía sesgada.

| | | | | |
|--|---|-----------------------------|---------------|---|
|  | Políticas y Procedimientos del Departamento de Policía de Wylie | | |  |
| | Distribución: Personal Juramentado, Registros, Personal de Detención | | | |
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| Número de póliza: 614 | | Vigilancia Imparcial | | |
| <i>Anthony B. Adams</i> | | | | |

V. INVESTIGACIÓN DE QUEJAS

- A. El departamento aceptará quejas de cualquier persona que considere que ha sido detenida o registrada basándose en características demográficas individuales.
- B. Ninguna persona será desalentada, intimidada o coaccionada para abstenerse de presentar una queja, ni será discriminada por haber presentado dicha queja.
- C. Cualquier persona que reciba una alegación de policía sesgada, incluido el oficial que inició la detención, deberá registrar el nombre, la dirección y el número telefónico del denunciante y remitir la queja por los canales correspondientes o dirigir a la(s) persona(s) sobre el proceso para hacerlo. Todo empleado que sea contactado deberá proporcionar instrucciones sobre el proceso de quejas y reportará cualquier alegación de policía sesgada a su superior antes de finalizar su turno.
- D. La investigación de una queja se llevará a cabo de manera exhaustiva y oportuna. Todas las quejas serán reconocidas por escrito al denunciante, quien recibirá una notificación sobre la resolución de dicha queja dentro de un plazo razonable. La investigación se documentará por escrito y cualquier comentario o conclusión del revisor se archivará con el Jefe. Cuando corresponda, los hallazgos y/o sugerencias para acciones disciplinarias, capacitación correctiva o cambios en la política se archivarán con el Jefe.
- E. Si una queja de policía sesgada es sustentada contra un oficial, resultará en la acción correctiva y/o disciplinaria correspondiente, hasta e incluyendo la terminación del empleo.
- F. Si existe una grabación de video o audio del departamento relacionada con los hechos en los que se basa una queja de policía sesgada, una vez iniciada la investigación y previa solicitud escrita del oficial que sea objeto de la queja, el departamento proporcionará oportunamente una copia de la grabación a dicho oficial.
- G. La Oficina de Normas Profesionales mantendrá datos relacionados específicamente con las quejas de policía sesgada. Dicha información será proporcionada al Jefe o a su designado, de la manera más adecuada para revisión administrativa, identificación de problemas y desarrollo de acciones correctivas apropiadas.

VI. EDUCACIÓN PÚBLICA

- A. Este departamento informará al público sobre su política contra la policía sesgada y el proceso de quejas. Los métodos que podrán utilizarse para informar al público incluyen los medios de comunicación, radio, presentaciones de servicio o cívicas, internet, así como reuniones de juntas gubernamentales. Adicionalmente, la información se pondrá a disposición, cuando sea apropiado, en idiomas distintos al inglés.

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|  | Políticas y Procedimientos del Departamento de Policía de Wylie | | |  |
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| <i>Anthony B. Adams</i> | | | | |

VII. RECOLECCIÓN DE DATOS Y ELABORACIÓN DE INFORMES

A. Un oficial deberá recopilar información relacionada con las detenciones de vehículos motorizados, independientemente de si la detención resulta en una advertencia verbal, advertencia escrita, citación o arresto. Se recopilará la siguiente información:

1. El género de la persona;
2. La raza o etnia de la persona detenida, según lo declarado por la persona o, si no se proporciona, según lo determine el oficial a su mejor criterio;
3. El motivo inicial de la detención;
4. Si se realizó un registro como resultado de la detención;
5. Si se realizó un registro, si la persona detenida consintió dicho registro;
6. El motivo del registro, incluyendo cualquier causa probable o sospecha razonable existente;
7. Si se encontró contrabando u otra evidencia a simple vista;
8. Si el registro fue resultado del remolque del vehículo o del arresto de alguna persona dentro del vehículo;
9. Si ocurrió un arresto, si este se basó en una violación del Código Penal, ley de tránsito, ordenanza u orden de arresto pendiente;
10. Si la persona contactada es residente o no residente de la Ciudad de Wylie;
11. La dirección o ubicación aproximada de la detención;
12. Si el oficial utilizó fuerza física que resultó en lesión corporal (según se define en la Sección 1.07 del Código Penal);
13. Si el oficial de paz conocía la raza o etnia de la persona antes de la detención; y
14. Si el oficial emitió una advertencia verbal, advertencia escrita o citación como resultado de la detención.

B. La información recopilada se compilará en un informe anual que cubrirá el período del 1 de enero al 31 de diciembre de cada año y se presentará al órgano rector de la Ciudad de Wylie a más tardar el 1 de marzo del año siguiente. El informe incluirá:

1. Un desglose de las detenciones de vehículos motorizados por raza o etnia;
2. El número de detenciones que resultaron en un registro, desglosado por raza o etnia;
3. El número de registros que fueron consensuales;
4. El número de citaciones o advertencias que resultaron en arresto bajo custodia por la infracción citada u otra violación; y
5. El número de quejas de policía sesgada presentadas al departamento.

C. El informe anual no incluirá información que identifique a ninguna persona detenida o arrestada, ni incluirá información identificable de ningún oficial de paz involucrado en una detención o arresto.

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|--|--|-----------|---------------|---|
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| <i>Anthony B. Adams</i> | | | | |

VIII. USO DE EQUIPO DE VIDEO Y AUDIO

A. Todos los vehículos patrulla marcados utilizados regularmente por este departamento para realizar detenciones de vehículos motorizados deberán estar equipados con cámaras de video y equipos de grabación activados por transmisor.

B. Cada detención de vehículo motorizado realizada por un oficial de este departamento que sea susceptible de ser grabada en video y audio, o solo audio cuando corresponda, deberá ser grabada.

C. El departamento conservará las grabaciones de video y audio, ya sean cintas o grabaciones digitales, de cada detención de vehículo motorizado por un período mínimo de noventa (90) días a partir de la fecha de la detención. Si se presenta una queja alegando policía sesgada, las grabaciones se conservarán hasta la disposición final de la queja.

D. Los supervisores garantizarán que los oficiales de este departamento graben sus detenciones de vehículos motorizados. Al menos dos grabaciones de cada oficial serán revisadas una vez cada noventa (90) días. Estas revisiones serán documentadas e incluirán cámaras corporales y cámaras instaladas en los vehículos.

1. Si el equipo utilizado para grabar audio y video presenta fallas o no está operativo, los oficiales conducirán un vehículo con equipo operativo. Las unidades con equipos defectuosos no se utilizarán bajo circunstancias normales.

2. Los supervisores tendrán la autoridad de asignar unidades con equipos de grabación defectuosos o inoperables cuando la situación lo requiera.

Question #1 **True/False**

An officer is required to collect information relating to motor vehicle stops regardless of whether the stop results in a verbal warning, a written warning, a citation being issued or an arrest.

- True
 False

Question #2 **True/False**

This department shall retain the video and audio tapes, or digital video and audio recording of each motor vehicle stop for at least fifteen (15) days after the date of the stop.

- True
 False

Question #3 **Multiple Choice**

Supervisors will ensure officers of this department are recording their motor vehicle stops. Two recordings of each officer will be reviewed at least once every _____ days.

- 365
 30
 90
 Recordings will never be reviewed.

Question #4 **True/False**

The department shall accept complaints from any person who believes he or she has been stopped or searched based on individual demographics.

- True
 False

Question #5 **Multiple Choice**

An officer is required to collect information relating to motor vehicle stops regardless of whether the stop results in a verbal warning, a written warning, a citation being issued or an arrest. The following information shall be collected:

- The person's gender
 The initial reason for the stop
 The street address or approximate location of the stop
 All of the above

| Question #6 | True/False |
|--|-------------------|
| The annual Racial Profiling report will include identifying information about any individual stopped or arrested, and will include identifying information about any peace officer involved in a stop or arrest. | |
| <input type="radio"/> True <input type="radio"/> False | |

02/24/2026 Item G.

| Question #7 | True/False |
|--|-------------------|
| The Professional Standards office shall maintain data related specifically to complaints of biased policing. | |
| <input type="radio"/> True <input type="radio"/> False | |

| Question #8 | True/False |
|--|-------------------|
| No person shall be discouraged, intimidated or coerced from filing a complaint, nor discriminated against because he or she filed a complaint regarding biased policing. | |
| <input type="radio"/> True <input type="radio"/> False | |

| Question #9 | True/False |
|---|-------------------|
| If a biased policing complaint is sustained against an officer, it will result in appropriate corrective and/or disciplinary action, up to and including termination. | |
| <input type="radio"/> True <input type="radio"/> False | |

| Question #10 | True/False |
|---|-------------------|
| Any person who receives an allegation of biased policing, including the officer who initiated the stop, shall record the person's name, address and telephone number, and forward the complaint through the appropriate channels or direct the individual(s) on the process to do so. | |
| <input type="radio"/> True <input type="radio"/> False | |

This report has been generated using PowerDMS™

Appendix C: Racial Profiling Laws and Corresponding Agency Policy

| Texas CCP Article | WYLIE POLICE DEPARTMENT Policy 614 Unbiased Policing |
|-------------------|---|
| 2B.0053(b)1 | Definitions Section |
| 2B.0053(b)2 | Policy Section |
| 2B.0053(b)3 | Complaint Investigation Section |
| 2B.0053(b)4 | Public Education Section |
| 2B.0053(b)5 | Complaint Investigation Section |
| 2B.0053(b)6 | Data Collection and Reporting Section |
| 2B.0053(b)7 | Data Collection and Reporting Section |



Wylie City Council

AGENDA REPORT

Department: City Council
Prepared By: Stephanie Storm

Account Code: _____

Subject

Hold a public hearing, consider, and act upon, authorizing a donation by the City of Wylie to Hope for the Cities in an amount not to exceed \$2,000.

Recommendation

Motion to approve/deny the Item as presented.

Discussion

This item was added at the request of two Councilmembers to allow for Council discussion and consideration of authorizing a donation by the City of Wylie to Hope for the Cities in an amount not to exceed \$2,000.

A work session was held at the January 27th City Council meeting to discuss and consider authorizing a donation by the City of Wylie to The Regimen Trained in support of The Regimen Cup fitness competition to be held on April 18, 2026, benefiting Hope for the Cities. Council provided direction to begin discussions with the Wylie Economic Development Corporation to determine interest in providing a sponsorship or partnership, or in assisting with promotion of the event, and directed staff to look into bringing back information on an option for a direct donation to Hope for the Cities as a secondary action.

DIVISION 5. - DONATION OF PUBLIC FUNDS TO NOT-FOR-PROFIT ORGANIZATIONS

Sec. 2-161. - Purpose of division.

The city may, from time to time, provide financial assistance to not-for-profit organizations that provide assistance to its citizens. In funding not-for-profit organizations, the city will:

- (1) Encourage the not-for-profit organizations to provide services that meet specific needs of citizens.
- (2) Provide last resort capital or operating budget support to not-for-profit organizations.
- (3) Supplement (not supplant) funding from other sources available to not-for-profit organizations.
- (4) Provide limited funds to encourage the not-for-profit organizations to seek alternative resources of funds, donated materials and volunteer labor.
- (5) Relate specifically to measurable levels of service provided to city citizens.
- (6) Promote accountability through reporting of services provided.

(Code 2005, § 2-161; Ord. No. 2005-52, § 1, 10-11-2005; Ord. No. 2014-11, § 2, 3-25-2014)

Sec. 2-162. - Procedures.

The presentation and consideration of requests for expenditures of public funds by the city council in support of not-for-profit organizations will be evaluated based on the following guidelines and criteria:

- (1) Requests for the donation of public funds to not-for-profit organizations must be submitted to the city manager's office.
- (2) Organizations requesting the donation of public funds from the city are required to complete the city's request form.
- (3) Each not-for-profit organization's application for funds will be screened by the city manager's office to ensure that the guidelines and criteria are met.
- (4) Presentations of qualified applicant requests will be made at a city council meeting, to include a public hearing.
- (5) Not-for-profit organizations whose requests do not meet the guidelines and criteria of this policy will be so notified and, if appropriate, invited to resubmit the request.
- (6) City council donations to not-for-profit organizations will be based on the benefit to the public and the priorities of community outcomes.

(Code 2005, § 2-162; Ord. No. 2005-52, § 1, 10-11-2005; Ord. No. 2014-11, § 2, 3-25-2014)

Sec. 2-163. - Eligibility criteria.

At a minimum, the not-for-profit organizations will meet the following qualifying criteria to receive public funds:

- (1) The organization will be a nonprofit, tax exempt 501(c)(3) corporation, in good standing with the state, and must have an active board of directors in compliance with IRS section 501(c)(3).
- (2) The organization will have been operating successfully for at least two years prior to the application deadline.
- (3) The organization will have sufficient funding support to meet ongoing operating costs and obligations.
- (4) The organization is not currently receiving other funding from the city.
- (5) If previously funded by the city, the organization must have successfully fulfilled all prior contractual obligations, or explain reasons for noncompliance.
- (6) Services and programs are need-based, nondiscriminatory, and provided to the citizens of the city.
- (7) Services and programs are provided through means that are more cost effective than the city government could provide.
- (8) Services and programs supplement or extend the services and programs by the city.
- (9) Services and programs are able to fill gaps that may exist between those of the city and the needs of the community.
- (10) The organizations are able to verify their not-for-profit status and submit detailed financial documents for review by city staff, including, but not limited to:
 - a. Federal tax identification number.
 - b. Copy of 501(c)(3) nonprofit status certification letter.
 - c. Certificate of liability insurance.
 - d. A current list of the organization's board of directors, officers, and staff.
 - e. The organization's bylaws and mission statement.
 - f. Audited financial statements and/or detailed budgets for the two years prior to the date of the organization's request.

(Code 2005, § 2-163; Ord. No. 2005-52, § 1, 10-11-2005; Ord. No. 2014-11, § 2, 3-25-2014)

Sec. 2-164. - Restrictions on the use of public funds.

The city will not fund the following:

- (1)

No more than 25 percent of the public funds request may be for salaries, however, under unusual circumstances, exceptions may be approved by the city council.

- (2) Social functions, parties, receptions, fund-raising benefits, refreshments, or beverages.
- (3) Licensing fees of any kind.
- (4) Underwriting, investments, stocks, bonds, or any financial obligation.
- (5) Interest and/or depreciation on loans, fines, penalties, or costs of litigation.

(Code 2005, § 2-164; Ord. No. 2005-52, § 1, 10-11-2005)

Sec. 2-165. - Accountability.

Not-for-profit organizations requesting donations of public funds will adhere to general accounting principles as set by law. Continued compliance with these standards is a criterion for possible future donations. Submission of an end-of-year financial report to the city after the donation is granted is required as a condition of the receipt of funds.

(Code 2005, § 2-165; Ord. No. 2005-52, § 1, 10-11-2005; Ord. No. 2014-11, § 2, 3-25-2014)

Editor's note— Not-for-profit organizations that provide assistance to citizens of the city can apply for financial assistance from the city by way of a form that is on file in the city secretary's office.

Secs. 2-166—2-170. - Reserved.

ORDINANCE NO. 2014-11

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS, AMENDING WYLIE'S CODE OF ORDINANCES NO. 2005-52, CHAPTER 2 (ADMINISTRATION), ARTICLE V (FINANCE), DIVISION 5 (DONATION OF PUBLIC FUNDS TO NOT-FOR-PROFIT ORGANIZATIONS), SECTIONS 2-161 (PURPOSE OF DIVISION), 2-162 (PROCEDURES), 2-163 (ELIGIBILITY CRITERIA), 2-165 (ACCOUNTABILITY) AND 2-166 (REQUEST FOR PUBLIC FUNDS FORM); PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, the City Council of the City of Wylie, Texas ("City Council") has investigated and determined that the City of Wylie, Texas' ("City") Code of Ordinances No. 2005-52, as amended ("Code of Ordinances"), Chapter 2 (Administration), Article V (Finance), Division 5 (Donation of Public Funds to Not-For-Profit Organizations), Sections 2-161 (Purpose of Division), 2-162 (Procedures), 2-163 (Eligibility Criteria), 2-165 (Accountability) and 2-166 (Request for Public Funds Form), should be amended as set forth herein; and

WHEREAS, the City Council adopted Ordinance No. 2005-52 to establish a policy to provide guidance to not-for-profit organizations on the procedures for requesting donations of public funds from the City ("Donation Policy"); and

WHEREAS, the City Council desires to continue donating public funds in a fiscally responsible manner to qualified not-for-profit organizations which provide necessary services to the citizens of the City; and

WHEREAS, the City Council desires to amend the Donation Policy to streamline and clarify the process for requesting donations of public funds from the City; and

WHEREAS, the City Council has investigated and determined that it is in the best interest of the City and its citizens to amend the Code of Ordinances as set forth below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Amendment to the Code of Ordinances, Chapter 2 (Administration), Article V (Finance), Division 5 (Donation of Public Funds to Not-For-Profit Organizations), Sections 2-161 (Purpose of Division), 2-162 (Procedures), 2-163 (Eligibility Criteria), 2-165 (Accountability) and 2-166 (Request for Public Funds Form). The Code of Ordinances, Chapter 2 (Administration), Article V (Finance), Division 5

(Donation of Public Funds to Not-For-Profit Organizations), Sections 2-161 (Purpose of Division), 2-162 (Procedures), 2-163 (Eligibility Criteria), 2-165 (Accountability) and 2-166 (Request for Public Funds Form) are hereby amended as follows:

**“CHAPTER 2. ADMINISTRATION
ARTICLE V. FINANCE
DIVISION 5. DONATION OF PUBLIC FUNDS TO NOT-FOR-PROFIT
ORGANIZATIONS**

Sec. 2-161. Purpose of division.

The City of Wylie may, from time to time, provide financial assistance to not-for-profit organizations that provide assistance to its citizens. In funding not-for-profit organizations, the City of Wylie will:

...

Sec. 2-162. Procedures.

...

- (1) Requests for the donation of public funds to not-for-profit organizations must be submitted to the city manager’s office.
- (2) Organizations requesting the donation of public funds from the City of Wylie are required to complete the city’s request form.
- (3) Each not-for-profit organization’s application for funds will be screened by the city manager’s office to ensure that the guidelines and criteria are met.
- (4) Presentations of qualified applicant requests will be made at a city council meeting, to include a public hearing.
- (5) Not-for-profit organizations whose requests do not meet the guidelines and criteria of this policy will be so notified and, if appropriate, invited to resubmit the request.
- (6) City council donations to not-for-profit organizations will be based on the benefit to the public and the priorities of community outcomes.

...

Sec. 2-163. Eligibility criteria.

...

(10) ...

- d. A current list of the organization's board of directors, officers, and staff.
- e. The organization's bylaws and mission statement.
- f. Audited financial statements and/or detailed budgets for the two years prior to the date of the organization's request.

...

Sec. 2-165. Accountability.

Not-for-profit organizations requesting donations of public funds will adhere to general accounting principles as set by law. Continued compliance with these standards is a criterion for possible future donations. Submission of an end-of-year financial report to the city after the donation is granted is required as a condition of the receipt of funds.

Sec. 2-166. Request for public funds form.

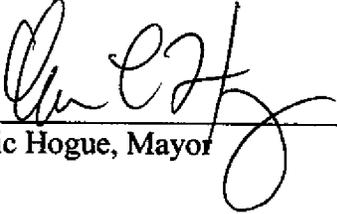
[NOTE: The form previously set forth in Section 2-166 is hereby removed – the form is on file and may be obtained in the City Secretary's Office.]”

SECTION 3: Savings/Repealing Clause. The Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

SECTION 4: Severability. Should any section, subsection, sentence, clause and/or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause and/or phrase hereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and/or phrases be declared unconstitutional and/or invalid.

SECTION 5: Effective Date. This Ordinance shall become effective from and after its passage.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, on this 25th day of March, 2014.


Eric Hogue, Mayor

**ATTESTED TO BY AND
CORRECTLY RECORDED BY:**


Carole Ehrlich, City Secretary



ORDINANCE NO. 2005-52

AN ORDINANCE OF THE CITY COUNCIL OF WYLIE, TEXAS ESTABLISHING A POLICY REGARDING FUNDING REQUESTS RECEIVED BY NOT-FOR-PROFIT ORGAN-IZATIONS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wylie, Texas annually receives requests for donations of public funds for various purposes; and

WHEREAS, these requests for donations of public funds have impacts on the fiscal stability of the City of Wylie; and

WHEREAS, the Wylie City Council wants to adopt a donation policy that provides public funds in a fiscally responsible manner to appropriate, qualified not-for-profit organizations providing services to the citizens of the City; and

WHEREAS, the Wylie City Council wants to adopt a donation policy that provides guidance to not-for-profit organizations on the procedures for requesting donations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

Section 1. That the City Council hereby adopts a policy as it relates to funding requests from not-for-profit organizations as detailed in Attachment "A".

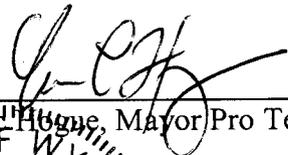
Section 2. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby, repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 3. Should any paragraph, sentence, subdivision, clause, phase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional, and shall not affect the validity of the whole.

Section 4. This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 5. This policy will become effective for the 2006-07 budget cycle and beyond.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas
on this 11th day of October, 2005.



Eric Hogue, Mayor Pro Tempore

ATTEST:


Carole Ehrlich, City Secretary

Date of publication in *The Wylie News* – October 19, 2005

Attachment "A"

The City of Wylie Policy on Requests for the Donation of Public Funds In Support of Not-For-Profit Organizations

Purpose:

The City of Wylie is committed to providing financial assistance to not-for-profit organizations that provide assistance to its citizens.

In funding not-for-profit organizations, the City of Wylie will:

1. Encourage the not-for-profit organizations to provide services that meet specific needs of Wylie citizens.
2. Provide "last resort" capital or operating budget support to not-for-profit organizations.
3. Supplement (not supplant) funding from other sources available to not-for-profit organizations.
4. Provide limited funds to encourage the not-for-profit organizations to seek alternative resources of funds, donated materials and volunteer labor.
5. Relate specifically to measurable levels of service provided to City citizens.
6. Promote accountability through reporting of services provided.

Procedures:

The presentation and consideration of requests for expenditures of public funds by the City Council in support of not-for-profit organizations will be evaluated based on the following guidelines and criteria:

1. Requests for the donation of public funds to not-for-profit organizations must be submitted to the Wylie City Manager's Office on or before May 1, of each year for consideration in the operating budget process.
2. An emergency request may be submitted at anytime provided:
 - a. The request was not reasonably foreseeable on or before May 1, budget process deadline, or
 - b. The essential function of the requesting not-for-profit organization would be irreparably harmed if delayed to the next budget process cycle.
3. Organizations requesting the donation of public funds from the City of Wylie are required to complete the City's Request Form (Exhibit "A").

4. Each not-for-profit organization's application for funds will be screened by the City Manager's Office to ensure the guidelines and criteria are met.
5. Presentations of qualified applicant requests will be made at a City Council meeting appropriate to the operating budget process, to include a Public Hearing.
6. Not-for-profit organizations whose requests do not meet the guidelines and criteria of this policy will be so notified and if appropriate, invited to resubmit the request for the next budget cycle.
7. City Council donations to not-for-profit organizations will be based on the benefit to the public and the priorities of community outcomes.

Eligibility Criteria:

At a minimum, the not-for-profit organizations will meet the following qualifying criteria to receive public funds:

1. The organization will be a non-profit, tax exempt 501(c) (3) corporation, in good standing with the State of Texas, and must have an active Board of Directors in compliance with IRS Section 501 (c) (3).
2. The organization will have been operating successfully for at least two years prior to the application deadline.
3. The organization will have sufficient funding support to meet ongoing operating costs and obligations.
4. The organization is not currently receiving other funding from the City of Wylie.
5. If previously funded by the City of Wylie, the organization must have successfully fulfilled all prior contractual obligations, or explain reasons for non-compliance.
6. Services and programs are need-based, nondiscriminatory, and provided to the citizens of the City of Wylie.
7. Services and programs are provided through means that are more cost effective than the City government could provide.
8. Services and programs supplement or extend the services and programs by the City.
9. Services and programs are able to fill gaps that may exist between those of the City and the needs of the community.
10. The organizations are able to verify their not-for-profit status and submit detailed financial documents for review by City staff, including, but not limited to:
 - a. Federal tax identification number;
 - b. Copy of 501(c)(3) nonprofit status certification letter; and
 - c. Certificate of liability insurance.

Restrictions on the Use of Public Funds:

The City of Wylie will not fund the following:

1. No more than 25% of the public funds request may be for salaries; however, under unusual circumstances, exceptions may be approved by the City Council.
2. Social functions, parties, receptions, fund-raising benefits, refreshments, or beverages.
3. Licensing fees of any kind.
4. Underwriting, investments, stocks, bonds, or any financial obligation.
5. Interest and/or depreciation on loans, fines, penalties, or costs of litigation.

Accountability:

Not-for-profit organizations requesting donations of public funds will adhere to general accounting principles as set by law. Continued compliance with these standards is a criterion for possible future donations. These standards include, but are not limited to:

1. Submission of a current list of the organization's Board of Directors, officers, and staff.
2. Submission of the organizations bylaws and mission statement.
3. Submission of the most recent audited financial statement and/or detailed budget as part of the application process.
4. Submission of end-of-year financial report to the City after the donation is granted.

REQUEST FOR PUBLIC FUNDS FORM

Submit to: Office of the City Manager
City of Wylie
2000 Highway 78 North
Wylie, Texas 75098

Telephone: 972-442-8121

Fax: 972-442-4302

Deadline: May 1, _____

Name of Organization: _____

Address of Organization: _____

Telephone of Organization: _____

Name(s) of Contact Person: _____

Federal Tax ID: _____

Requested Donation Amount: _____

List of Attachments:

- ___ Copy of 501 (c) (3) Nonprofit Status Certification Letter.
- ___ Certificate of Liability Insurance.
- ___ Copy of Organization Bylaws and Mission Statement.
- ___ Current List of Board of Directors, Officers, and Staff.
- ___ Copy of the most recent Audited Financial Statement and/or Budget

Briefly describe the purpose, programs, and accomplishments of the organization:

How is the organization governed and managed?

What is the geographic service area of the organization?

If the organization serves outside the City of Wylie, please indicate the number or percentage of Wylie citizens served:

Has the organization previously applied for a donation of public funds from the City of Wylie? Yes ___ No ___ If "Yes" briefly describe the details and outcome of the request:

What is the intended use of the requested donation of public funds?

What benefit to the citizens of Wylie (educational, economic, health, etc.) will result from the requested donation of public funds?

Explain how the organization will evaluate the results of the use of this donation of public funds:

The undersigned do hereby attest that the above information is true and correct to the best of our knowledge.

Signature

Signature

Print Name

Print Name

Title

Title

Date

Date

C&S Media, Inc.

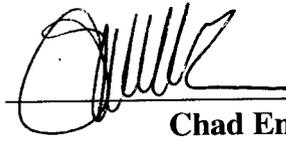
The Farmersville Times • Murphy Monitor • The Princeton Herald • The Sachse News • THE WYLIE NEWS

STATE OF TEXAS COUNTY OF COLLIN

Before me, the undersigned authority, on this day personally appeared Chad Engbrock, publisher of *The Wylie News*, a newspaper regularly published in Collin County, Texas and having general circulation in Collin County, Texas, who being by me duly sworn, deposed and says that the foregoing attached

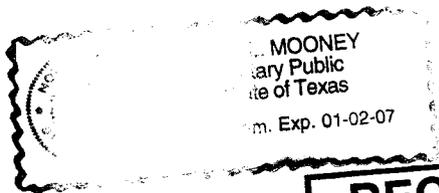
City of Wylie
Ord. No. 2005-49, Ord. No. 2005-50,
Ord. No. 2005-52, Ord. No. 2005-53

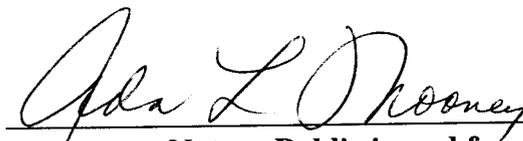
was published in said newspaper on the following dates, to-wit: Oct. 19, 2005

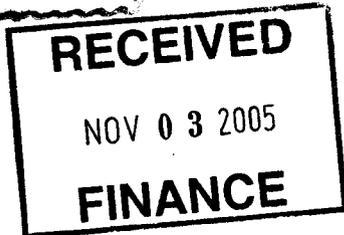

Chad Engbrock, Publisher

Subscribed and sworn before me on this, the 1st day of Nov, 2005

to certify which witness my hand and seal of office.




Notary Public in and for
The State of Texas



My commission expires 01/02/07

John Mondy, Alcalde
ATESTIGUA:
Carole Ehrlich,
Secretaria Municipal
21-2t-339-618 li

**CITY OF WYLIE
REQUEST FOR PROPOSALS
WRECKER SERVICE
CONTRACT**

The City of Wylie is soliciting proposals for an annual fixed price contract for wrecker services. Sealed proposals will be accepted at the Wylie Municipal Complex, Office of the Purchasing Agent, 2000 North Highway 78, Wylie, Texas, until 2:00 PM October 26, 2005. The City reserves the right to reject any or all proposals and to accept the proposal that provides the best value for the City.

21-2t-339-251

**NOTICE TO CONTRACTORS
NORTH TEXAS MUNICIPAL WATER DISTRICT
ROYSE CITY WATER PIPELINE NO. 2
Project WCF 04-3**

Sealed bids addressed to the President and Board of Directors of the North Texas Municipal Water District will be received at the office of the Executive Director of the North Texas Municipal Water District, 505 East Brown Street, Wylie, Texas until 10:00 a.m. Tuesday, November 8, 2005, and then publicly opened and read, for furnishing all plant, labor, material and equipment, and performing all work required for construction of the Royse City Water Pipeline No. 2, including approximately 13,814 linear feet of 30-inch waterline, or 36-inch waterline as an alternate bid, together with all necessary appurtenances.

Proposals shall be accompanied by a cashier's or certified check upon a national or state bank in an amount not less than five percent (5%) of the total maximum bid price, payable without recourse to the North Texas Municipal Water District, or a bid bond in the same amount from a reliable surety company holding a permit from the State of Texas to act as surety, as a guarantee that the bidder will enter into a contract and execute performance bond and payment bond within ten (10) days after notice of award of contract to him. The notice of award of contract will be given by the Owner within eighty-five (85) days following the opening of bids. The successful bidder must fur-

22-1t-1370-56li
At the Regular Meeting of October 11, 2005 the Wylie City Council passed and approved four (4) ordinances.

**ORDINANCE
NO. 2005-49**

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS, AMENDING ORDINANCE NO. 98-16 (CONSOLIDATED FEES AND CHARGES/FEE SCHEDULE ORDINANCE), SECTION 17.00 (ANIMAL FEES AND CHARGES), SUBSECTION 17.03 (IMPOUNDMENT AND ADOPTION FEES); AND ADDING SECTION 17.06 (LICENSE, REGISTRATION FOR DANGEROUS DOG, EUTHANASIA, DISPOSAL, SURRENDER FEES AND TRAP DEPOSITS); PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

**ORDINANCE
NO. 2005-50**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, HEREBY CHANGING THE REGULAR CITY COUNCIL MEETING DATES IN NOVEMBER AND DECEMBER, 2005 AND SETTING THE REGULAR CITY COUNCIL MEETING DATES FOR 2006 FOR THE CITY OF WYLIE, TEXAS; PROVIDING FOR SAVINGS, REPEALING AND SEVERANCE CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE.

**ORDINANCE
NO. 2005-52**
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS ESTABLISHING A POLICY REGARDING FUNDING REQUESTS RECEIVED BY NOT-FOR-PROFIT ORGANIZATIONS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

**ORDINANCE
NO. 2005-53**

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS AMENDING ORDINANCE NO. 2005-41 (2005-2006 BUDGET) AND APPROVING AN APPROPRIATION OF FUNDS IN THE AMOUNT OF \$2,610.00 FOR THE PURPOSE OF ADDING A CROSSING GUARD AT THE INTERSECTION OF

sons are encouraged to attend the public hearings and express their opinions concerning the proposed revisions. Anyone unable to attend but wishing to make their opinions a part of the public record, may submit written comments, complete with name and address as well as the address or tax identification of the property owned, through October 25, 2001, to the following address. Telephone comments will not be received.

**City of Wylie
Planning Department
2000 Highway 78 North
Wylie, Texas 75098**

Copies of the proposed revisions to the Zoning Ordinance are available for public review in the Planning Department at the Municipal Building at 2000 Highway 78 North, Wylie, Texas, and at the Smith Public Library at 800 Thomas Street, Wylie, Texas.

22-1t-339-71 li

**Notice of Public Hearings
NOTICE IS HEREBY
GIVEN TO ALL INTERESTED PERSONS, THAT:**

The Sachse Economic Development Corporation proposes to initiate a 4B Project within the City of Sachse for the purpose of transportation improvements in a commercial area near 6404 Highway 78 within the City of Sachse: The purpose of the 4B Project is to contribute to the retention or expansion of primary employment or to attract major investment and industry to the City of Sachse for the purpose of creating jobs and expanding the tax base. A public hearing will be held by and before the Sachse Economic Development Corporation of the City of Sachse, Texas on the 9th day of November, 2005 at 7:00 p.m. in the City Council Chamber of City Hall of the City of Sachse, 5560 Highway 78, Sachse, Texas, for all persons interested in the above 4B Project. At said time and place, all such persons shall have the right to appear and be heard. Of all said matters and things, all persons interested in the things and matters herein mentioned, will take notice.

22-1t-1970-51 li

**Statement of Ownership,
Management and
Circulation**

The Wylie News, publication number 626-520, is a weekly newspaper, published 52 times annually, with annual subscription rates of \$23 and \$28.

The mailing address for the office is 110 N. Ballard Avenue, Wylie, TX 75098. The mailing address for the

mail (carriers or other means) the average number of copies per issue during the preceding 12 months was 48, with the number of copies of single issue published nearest to filing date being 25.

Total distribution the average number of copies per issue during the preceding 12 months was 4,057, with the number of copies of single issue published nearest to filing date being 4,081.

Copies not distributed the average number of copies per issue during the preceding 12 months was 274, with the number of copies of single issue published nearest to filing date being 169.

Total distribution the average number of copies per issue during the preceding 12 months was 4,331, with the number of copies of single issue published nearest to filing date being 4,250.

Percent paid and/or requested circulation the average number of copies per issue during the preceding 12 months was 97.5%, with the number of copies of single issue published nearest to filing date being 98.1%.

The publication of Statement of Ownership will be printed in the Oct. 19, 2005 issue of *The Wylie News*.

22-1t-1723-71 li

**NOTICE OF PUBLIC HEARING
ON PROPOSED CHANGES
TO THE
ZONING ORDINANCE
AND MAP
CITY OF WYLIE**

The Planning and Zoning Commission and City Council of the City of Wylie will hold public hearings to consider proposed revisions to the Zoning Ordinance and Map, specifically Article 3 related to development regulations for new residential uses as well as infill residential and Article 4 related to development regulations for nonresidential uses. These hearings will be held as follows:

Planning & Zoning
Commission: Tuesday,
October 4, 2005, 7:00 PM
City Council: Tuesday,
October 25, 2005, 6:00 PM

Each hearing will be held in the following location:

Council Chambers of the
Municipal Complex
2000 Highway 78 North,
Wylie, Texas



Wylie City Council

AGENDA REPORT

Department: City Manager
Prepared By: Stephanie Storm

Account Code: _____

Subject

Community Waste Disposal (CWD) Annual Review.

Recommendation

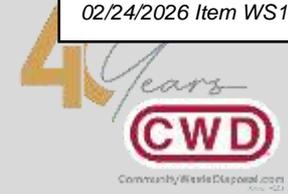
Discussion

Robert Medigovich, CWD Municipal Coordinator, will be present to give their annual report to the City Council.



Partners Since 2008





Partners Since 2008

Council Meeting Presentation

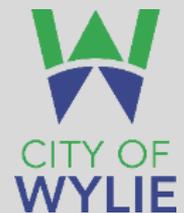
February 24, 2026

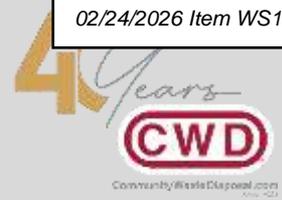
Jason Roemer

President

Robert Medigovich

Municipal Coordinator





Partners Since 2008



CWD Presentation

2025 Annual Review

for the
City of Wylie

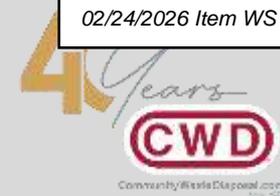


Residential Services

Trash Service



95-gallon grey cart provided for trash pickup once a week. We have all Compressed Natural Gas (CNG), and GVW-compliant vehicles running the streets of Wylie five days a week.



Partners Since 2008

Residential Services

Single Stream Recycling Service



95-gallon blue recycle cart provided for trash pickup once a week.





Partners Since 2008

Residential Trash Service

Bulk & Loose Brush Serviced on Saturdays



Bulk and Brush Collection on Saturdays, according to your trash service day

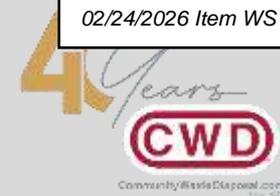
Monday - 1st Saturday

Tuesday - 2nd Saturday

Wednesday - 3rd Saturday

Thursday/Friday - 4th Saturday





Partners Since 2008

Residential Services

Rear Load Collection on Saturdays



Drivers and Rear Loaders at 949 Hensley from 8:00 am – Noon on Saturdays.



Partners Since 2008

Wylie Multifamily Recycling



Wylie apartments have Single Stream Recycling Containers



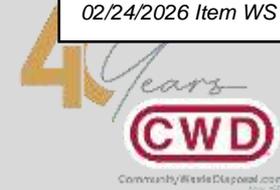
95 – Gallon Cart Recycling
City Hall

Wylie ISD Recycling Program

Single Stream Recycling at All Wylie Campuses

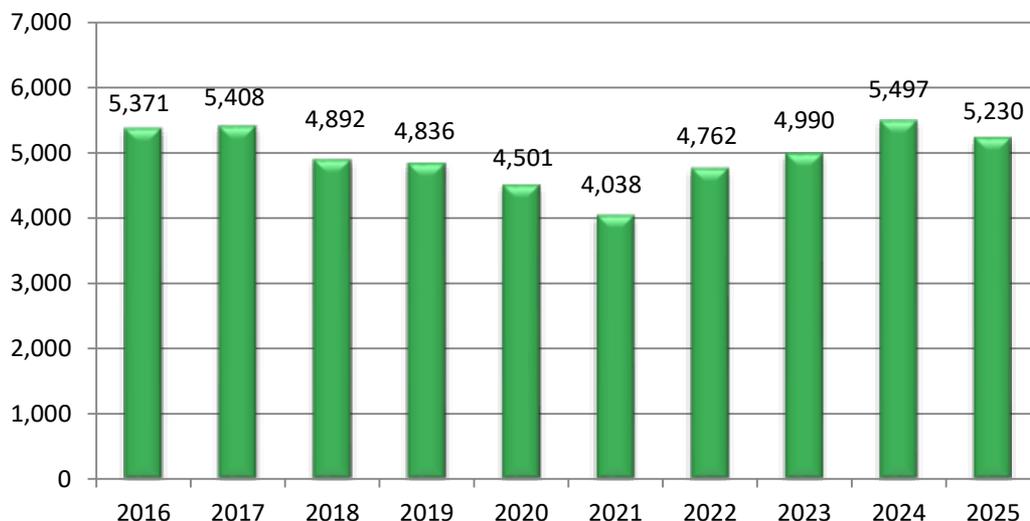


Campus staff may place all fiber materials in containers which are serviced once a week.



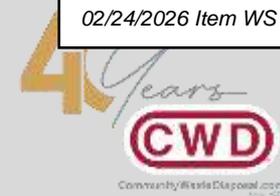
Partners Since 2008

Wylie Residential Recycled Materials Tons Per Year



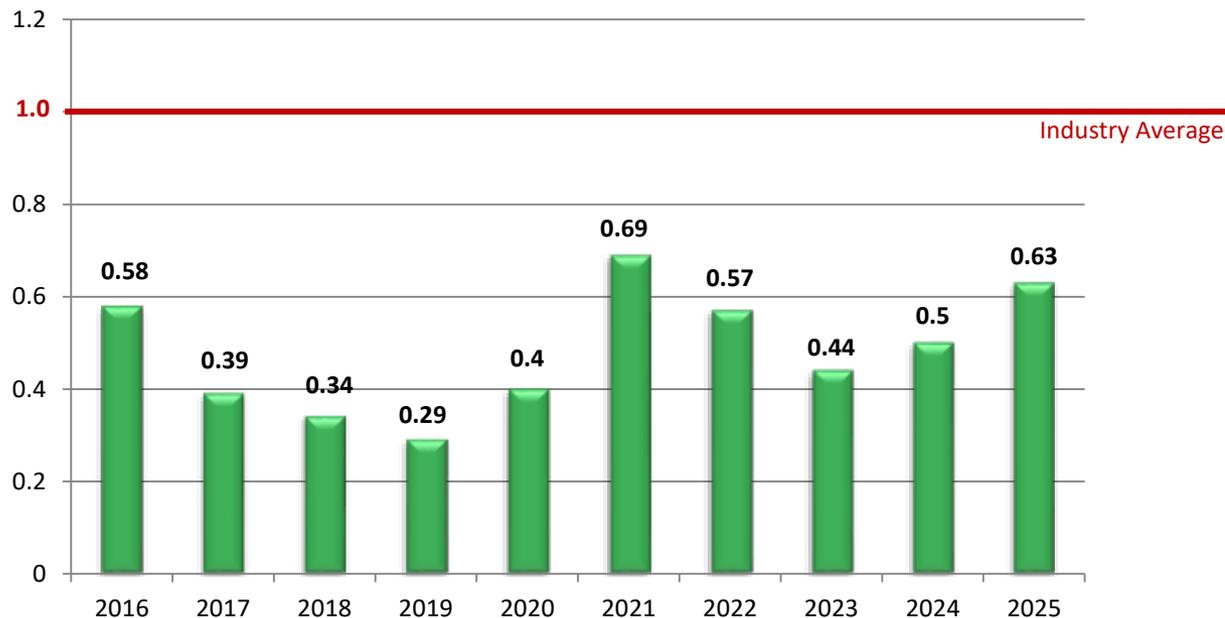
Wylie residents recycled 5,230 tons of material in 2025.





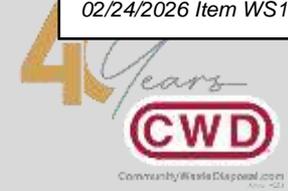
Partners Since 2008

Customer Service Inquiries Per 1,000 Service Opportunities



2,249,591 yearly service opportunities; 1,412 inquiries

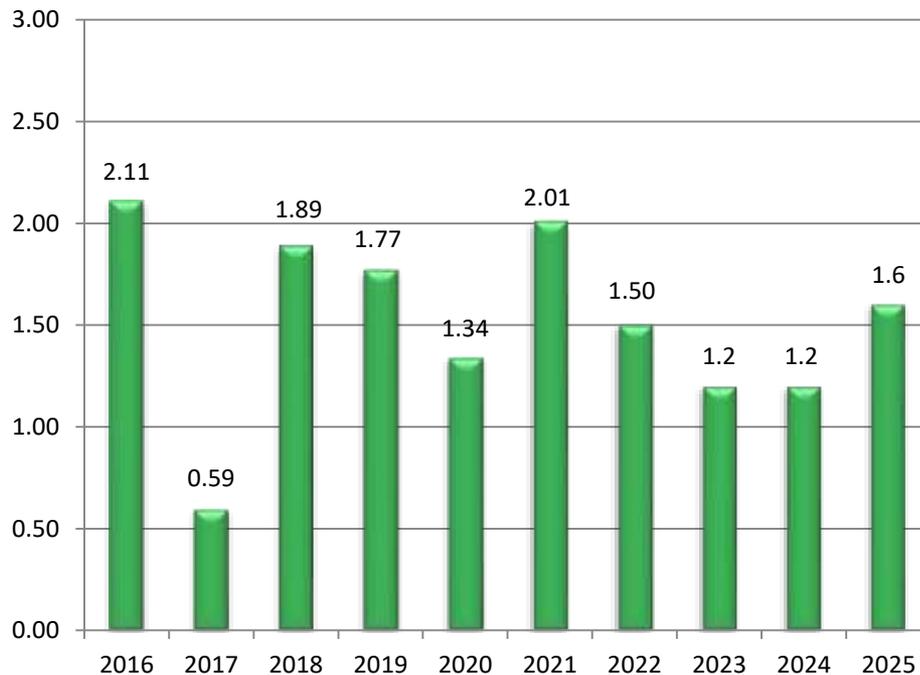




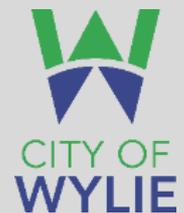
Partners Since 2008

Wylie Residential Driver Incidents Per 100,000 Service Opportunities

RDIs can include a vehicle accident, a property claim, reckless driving or a conduct complaint.



2,249,591 yearly service opportunities; 36 incidents



X-treme Green Events

One-stop Place to Dispose of HHW & Used Electronics



HHW



Used Electronics



Tires (No Rims)



Appliances



Shredding



Wylie residents diverted 52,215 pounds of HHW, used electronics, tires, scrap metal, and shredded paper in 2025.

Spring & Fall X-treme Green Events



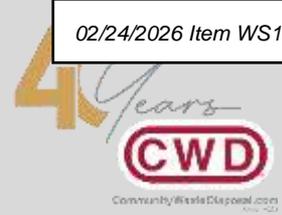
**X-treme Green Events are held at 929 Hensley twice a year.
They were held on February 22 and November 1 from 8am-1pm.
2026 Events: February 27 and November 7**

Community Partnership CWD – ReMix Program



CWD's Paint Reuse Program is an environmentally friendly way to make use of old paint. Latex and oil-based paint is available in 1- and 5-gallon cans in various shades. Since the program's introduction, CWD has distributed a total of 10,629 gallons of free paint.

Community Sponsorship with Chamber

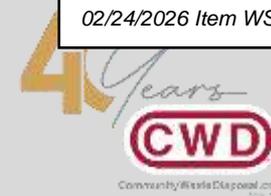


Partners Since 2008



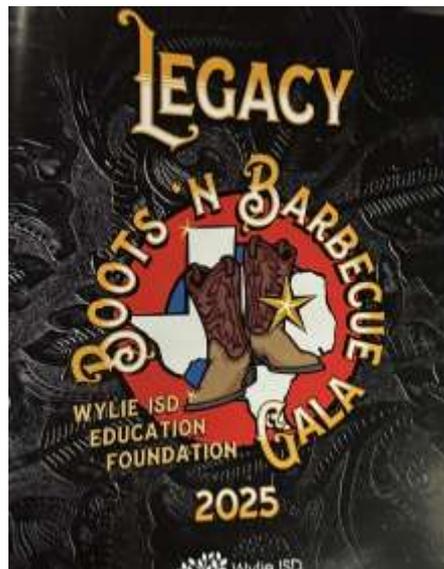
CWD table sponsor for State of City





Partners Since 2008

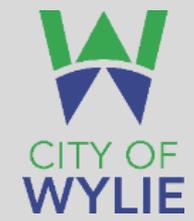
Community Partnership Green Events & Sponsorships



Cotton Belt Sponsor for Wylie ISD Education Foundation – Boots and BBQ – 10th year



Partners Since 2008



Community Sponsorship with Chamber

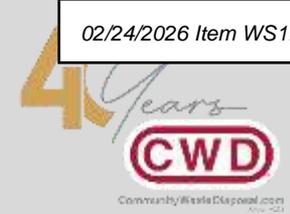


Sponsorship State of Chamber- Jeffery Johnson with Collin CC spoke on leadership - CWD 's Robert Medigovich spoke on history of Earth Day



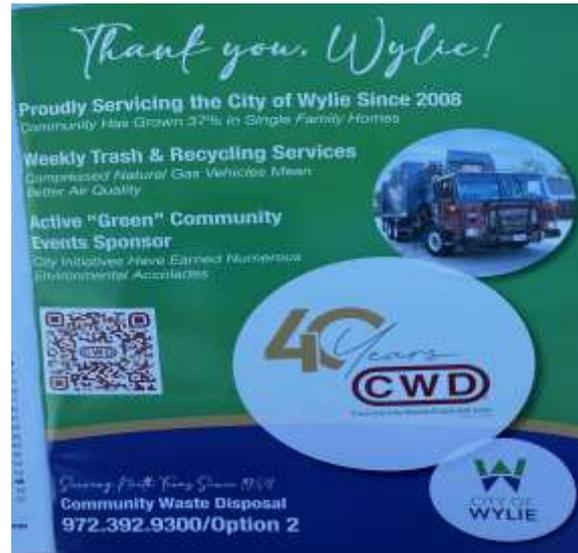
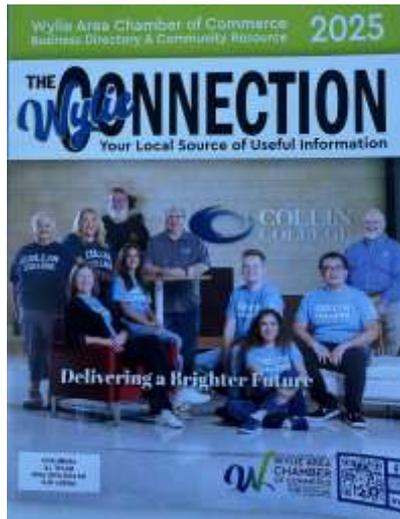
Community Partnership Green Events & Sponsorships





Partners Since 2008

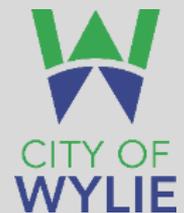
Community Sponsorship – Wylie Chamber of Commerce

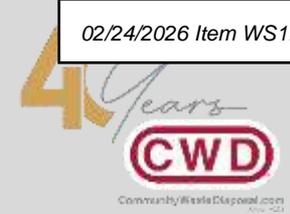


CWD Back Cover of Wylie Connection



CWD Recognized as family business in Wylie Connection





Partners Since 2008

Community Partnership Green Events & Sponsorships



5th Annual East Collin County Women's Conference



Partners Since 2008

Community Partnership Green Events & Sponsorships



Wylie Chamber of Commerce – Wylie Rodeo
CWD wrist band sponsor 5th Year



Partners Since 2008

Community Partnership Green Events & Sponsorships



June 19th Event



Boo on Ballard



Arts Festival



National Night Out



Arts Festival





Partners Since 2008

Central Texas Relief Fund Recycling Initiative

Thank you for your participation!



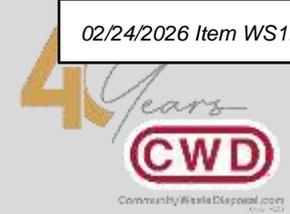
The August 2025 recycling initiative raised \$42,145.02!
Overall, volumes increased 10% compared with August 2024.



Community Partnership Green Events & Sponsorships



**Junior League of Collin County
Neath the Wreath – 4th Year**



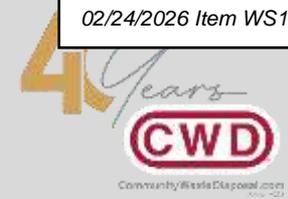
Partners Since 2008

Community Partnership Green Events & Sponsorships



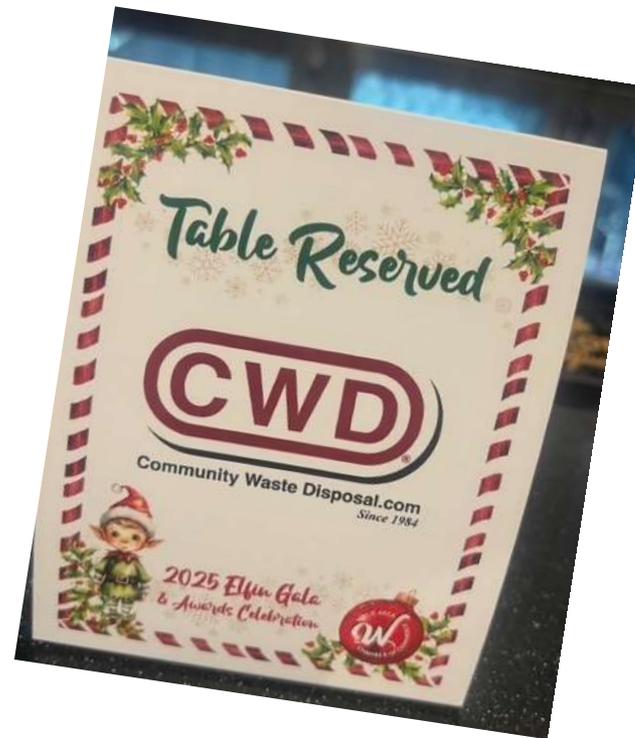
Donated to Toy for Tots in 2024 with Wylie Police and Wylie ISD in 2025





Partners Since 2008

Community Partnership Wylie Area Chamber of Commerce



**Elfin Gala & Awards
Celebration December 5**





Partners Since 2008

Community Partnership & Awards



Wylie ISD – STAR



City of Wylie – STAR Environmental Leadership

NAHHMA Program Innovation



CWD Company Update

Site Improvements



1. CNG Truck Parking Expansion

✓ January 2024

2. Transfer Station Expansion

✓ May 2025

3. Material Recovery Facility (MRF) Upgrade

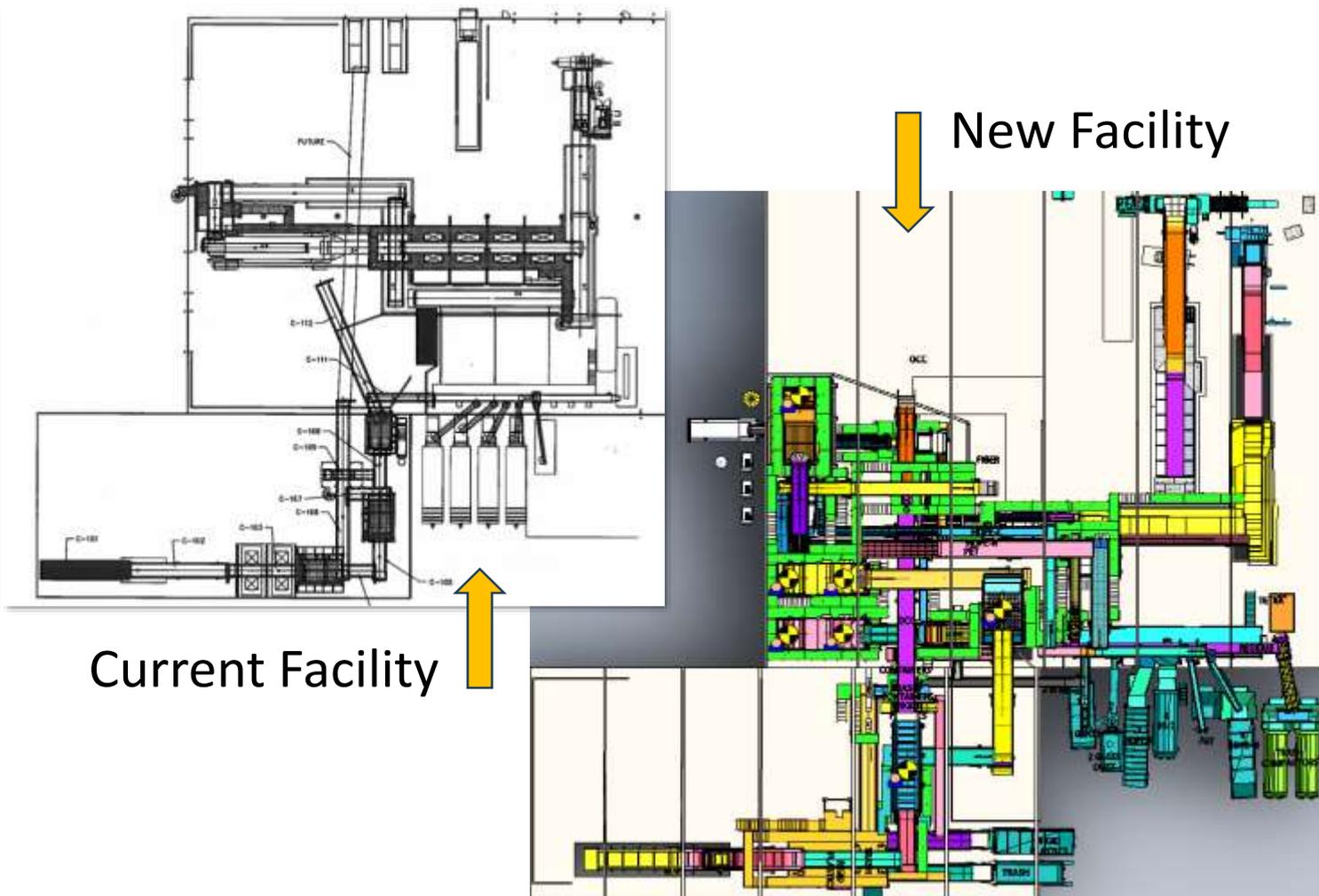
• Q1 2026

4. Maintenance Relocation and Expansion

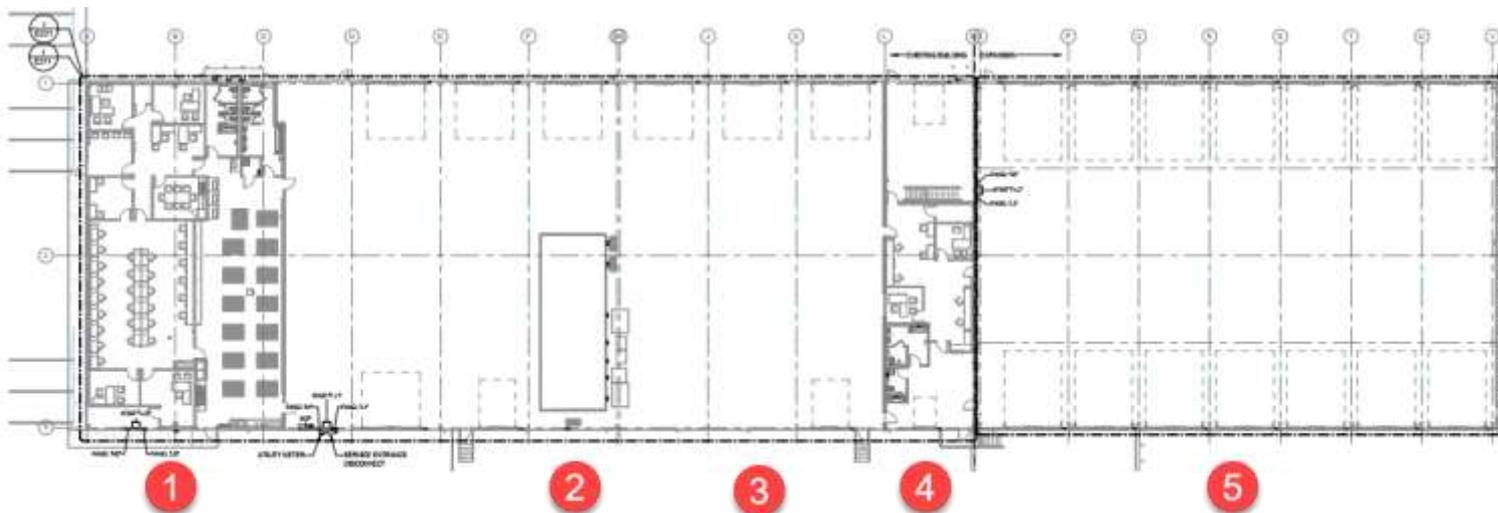
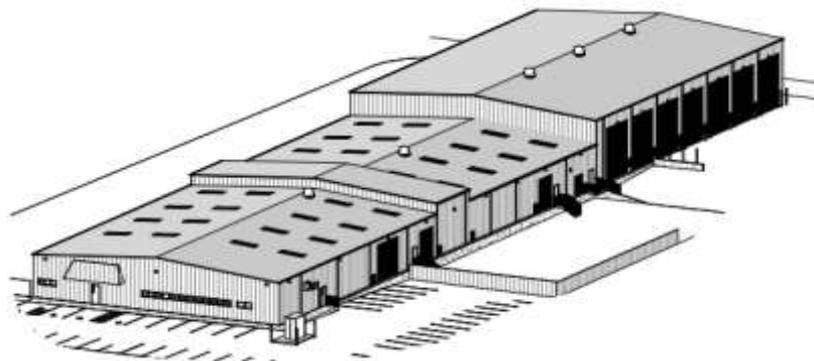
• Q3 2026

CWD Company Update

MRF Upgrade



CWD Company Update Maintenance Project



CWD Company Update

Back Office & Equipment Purchases

Back Office Technology

- CWD signed a new agreement with Soft-Pak to replace existing CRM new and increased functionality in:
 1. Route optimization (*new*)
 2. Back-office solution (*improved*)
 3. Customer portal (*new*)
 4. Mobile / In-cab routing (*new*)
 5. Fully integrated technology (*new*)



New software went live – November 12, 2025

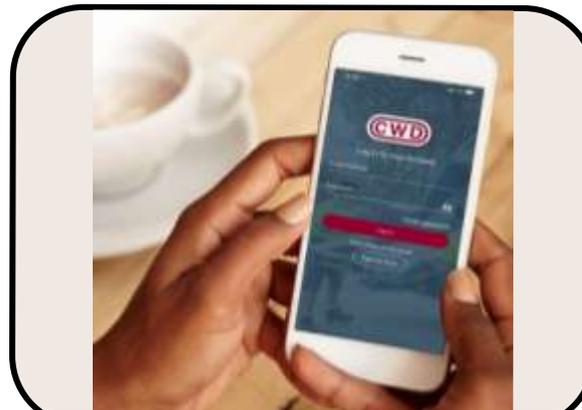
Equipment Orders

- CWD has 36 collection vehicles on order to arrive by Q2 2026
 - All replacement (9), internal growth (27), and chassis ready for new contracts (8)

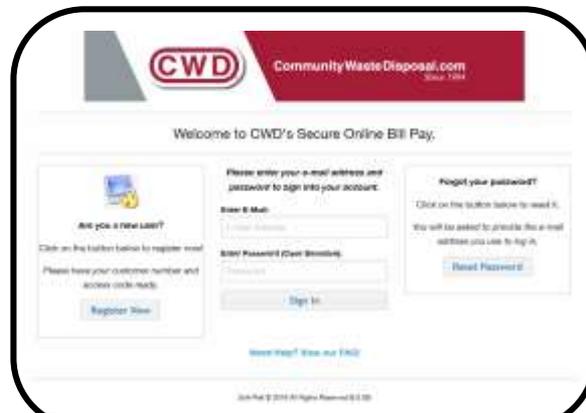
Customer Service Technology



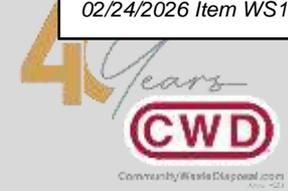
Quickly search for address-specific service information via CWD's View My Schedule tool!



Easily manage trash and recycling accounts via the CWD Mobile App!



Keep your commercial account up to date via CWD's secure Online Bill Pay portal!



Partners Since 2008

Saved Resources

The City of Wylie
Recycled 5,230 Tons in 2025

SAVING:

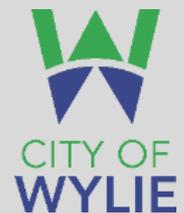
88,910 Trees

1,987,400 Gallons of Oil

1,987,400 Gallons of Water

17,259 Yards of Landfill Space

21,443,000 Kilowatt Hours of Electricity



Greening a Generation

Thank You for Another Successful Year



Past Gifts made from recyclables outside City Hall and at Olde City Park

Greening a Generation

Thank You for Another Successful Year



Your new Artisan Chair and Planter are made from 100% recycled materials.



Working Together to Bring You More

