

Wylie City Council Regular Meeting

July 28, 2026 – 6:00 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE (U.S. AND TEXAS FLAGS)

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Council regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Council requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Council is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Consider, and act upon, approval of July 14, 2026 Regular City Council Meeting minutes.
- B. Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of May 31, 2026.
- C. Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of June 30, 2026.
- D. Consider, and act upon, approval for the Connection Point Church, a non-profit group, to host their Fifth Annual Run for the Fatherless 5K/Fun Run event at Founders Park on November 21, 2026.
- E. Consider, and act upon, approval of Wylie Area Youth Sports (WAYS), a non-profit league, to hold the Back to School Bash fundraising event at Founders Park on August 15, 2026.
- F. Consider, and act upon, approval of the Wylie ISD Council of PTAs, a non-profit group, to host their annual Back the Future fundraiser event at Olde City Park on October 3, 2026.
- G. Consider, and act upon, approval of the Wylie Area Youth Sports (WAYS), a non-profit league, to hold the 7v7 Tournament fundraising event at Founders Park on October 25, 2026.
- H. Consider, and act upon, a Preliminary Plat of Lot 1, Block A of Worthy Addition, establishing one commercial lot on two acres. Property located at 31 Steel Road.
- I. Consider, and act upon, Ordinance No. 2026-30 amending Wylie's Code of Ordinances, Ordinance No. 2021-17, as amended, Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones), establishing a school zone for certain streets; establishing prima facie maximum speed limits during school hours in such zone; providing for the installation of signs and markings; regulating vehicular and pedestrian traffic; providing for a penalty for the violation of this ordinance, providing for repealing, savings and

severability clauses; and providing for an effective date of this ordinance and for the publication of the caption hereof.

- [J.](#) Consider, and place on file, the City of Wylie Monthly Revenue and Expenditure Report for June 30, 2026.
- [K.](#) Consider, and place on file, the City of Wylie Monthly Investment Report for June 30, 2026.
- [L.](#) Consider, and act upon, Ordinance No. 2026-31 amending Wylie's Code of Ordinances, Ordinance No. 2021-17, as amended, Appendix A (Wylie Comprehensive Fee Schedule), Section I (Water and Sewer Fees), Subsection B (Water Rates) and Subsection C (Sewage Collection and Treatment Rates).

WORK SESSION

[WS1.](#) Discuss potential Bond Election projects and proposition verbiage.

[WS2.](#) Discuss the relocation and restoration of the historic Stonehaven House.

RECONVENE INTO REGULAR SESSION

EXECUTIVE SESSION

Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING.

A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on its negotiating position.

ES1. Consider the sale or acquisition of properties located at Ballard/Brown, Brown/Eubanks, FM 544/Cooper, FM 544/Sanden, FM 1378/Brown, FM 1378/Park, Jackson/Oak, Regency/Steel, State Hwy 78/Alanis, State Hwy 78/Brown, and State Hwy 78/Skyview.

Sec. 551.087. DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS; CLOSED MEETING.

This chapter does not require a governmental body to conduct an open meeting:

- (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or
- (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

ES2. Deliberation regarding commercial or financial information that the WEDC has received from a business prospect and to discuss the offer of incentives for Projects: 2021-11b, 2022-10d, 2023-1c, 2024-5a, 2024-8d, 2024-12c, 2025-4a, 2025-4d, 2025-10f, 2026-2l, 2026-4a, 2026-4b, 2026-5a, and 2026-6d.

RECONVENE INTO OPEN SESSION

Take any action as a result from Executive Session.

READING OF ORDINANCES

Title and caption approved by Council as required by Wylie City Charter, Article III, Section 13-D.

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on July 22, 2026, at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

Stephanie Storm, City Secretary

Date Notice Removed

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the City Council at the date, hour and place given in this notice as the City Council may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.074 – Discussing personnel or to hear complaints against personnel.

§ 551.087 – Discussing certain economic development matters.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.



Wylie City Council

AGENDA REPORT

Department: City Secretary
Prepared By: Stephanie Storm

Account Code: _____

Subject

Consider, and act upon, approval of July 14, 2026 Regular City Council Meeting minutes.

Recommendation

Motion to approve the Item as presented.

Discussion

The minutes are attached for your consideration.

Wylie City Council Regular Meeting Minutes

July 14, 2026 – 6:00 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



CALL TO ORDER

Mayor Matthew Porter called the regular meeting to order at 6:04 p.m. The following City Council members were present: Councilman David R. Duke, Councilman Dave Strang (6:16 p.m.), Councilman Todd Pickens, Councilman Scott Williams, and Councilman Sid Hoover. Mayor *Pro Tem* Gino Mulliqi was absent.

Staff present included: City Manager Brent Parker; Deputy City Manager Renae Ollie; Assistant City Manager Lety Yanez; Fire Chief Brandon Blythe; Animal Services Manager Chris Marren; Finance Director Melissa Brown; Marketing and Communications Director Craig Kelly; City Secretary Stephanie Storm; Police Chief Anthony Henderson; Parks and Recreation Director Carmen Powlen; Library Director Ofilia Barrera; Purchasing Manager Chris Rodriguez; Human Resources Director Jennifer Beck; Public Works Director Tommy Weir; Engineering Project Manager Hector Sanchez; Wylie Economic Development Executive Director Jason Greiner; and various support staff.

INVOCATION & PLEDGE OF ALLEGIANCE (U.S. AND TEXAS FLAGS)

Councilman Pickens led the invocation, and Mayor Porter led the Pledge of Allegiance to the U.S. and Texas Flags.

PRESENTATIONS & RECOGNITIONS

PR1. Battle of the Badges Blood Drive Presentation.

Members of the East Fork Masonic Lodge were present, stating that during Bluegrass on Ballard, the annual “Battle of the Badges” was conducted. This year, 45 units were collected. Wylie East Fork Masonic Lodge Worshipful Master Denney Hanson announced the winner, Wylie Fire Department. Members of the Wylie Fire and Wylie Police Departments were present for the award.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Council regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Council requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Council is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

There were no persons present wishing to address the Council.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. Consider, and act upon, approval of the June 23, 2026 Regular City Council Meeting minutes.

- B. Consider, and act upon, Ordinance No. 2026-26, amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.
- C. Consider, and act upon, Resolution No. 2026-10(R) authorizing the City Manager to execute an Advanced Funding Agreement between the City of Wylie and TxDOT for the On-System Highway Safety Improvement Project along FM 544 from McCreary Road to SH 78.
- D. Consider, and act upon, Ordinance No. 2026-27 for a change in zoning from Neighborhood Services (NS) to Neighborhood Services - Special Use Permit (NS-SUP), to allow for convenience store and motor vehicle fueling station use on 3.53 acres generally located on the northeast corner of Country Club and Park Blvd. (ZC 2026-06).
- E. Consider, and act upon, Ordinance No. 2026-28 for a change in zoning from Commercial Corridor (CC) to Commercial Corridor - Special Use Permit (CC-SUP), to allow for a minor auto repair use on 1.275 acres located at 7940 E. Parker Road (ZC 2026-05).
- F. Consider, and act upon, Ordinance No. 2026-29 regarding an amendment to the City of Wylie Zoning Ordinance No. 2023-23, Article 5, Sections 5.1 Land Use Charts, 5.2 Listed Uses, and Article 7 General Development Regulations, as they relate to existing and new listed uses (ZC 2026-04).

Council Action

A motion was made by Councilman Williams, seconded by Councilman Hoover, to approve the Consent Agenda as presented. A vote was taken, and the motion passed 5-0 with Councilman Strang and Mayor *Pro Tem* Mulliqi absent.

REGULAR AGENDA

- 1. Consider, and act upon, the approval of an increase to the contract contingency in the amount of \$920,000.00, representing five percent (5%) of the contract amount for Contract W2023-106-B, McMillen Road – (McCreary Road to Country Club) Road Reconstruction Project, to provide funding for future change orders, and authorizing the City Manager to execute any and all necessary documents.

Staff Comments

Public Works Director Weir addressed the Council, presented the Item, and answered questions from the Council.

Councilman Strang took his seat at the dais at 6:16 p.m.

Council Action

A motion was made by Councilman Duke, seconded by Councilman Strang, to approve the Item as presented. A vote was taken, and the motion passed 6-0 with Mayor *Pro Tem* Mulliqi absent.

WORK SESSION

Mayor Porter convened the Council into Work Session at 6:33 p.m.

WS1. Discuss potential Bond Election projects and proposition verbiage.

City Manager Parker presented the bond project options recommended by the Bond Committee, reviewed the proposed bond election process, and answered questions from the Council.

Following discussion, the majority of the Council expressed support for the proposed bond package and directed staff to work with the City's bond counsel to prepare ballot language for the following propositions:

- Public Safety: \$25 million for the renovation and expansion of public safety facilities, with flexibility in project language to accommodate future space needs.
- Downtown and Infrastructure: \$25.5 million for downtown improvements (\$19.5 million) and Sachse Road improvements (\$6 million), with funding designated for each project.
- Public Works: \$30 million for the public works complex, including a new public works facility, animal shelter, and related renovations. Council discussed funding \$10 million of the debt service from the Utility Fund, subject to confirmation by bond counsel, to reduce the property tax-supported portion.
- Parks: \$20 million for improvements to East Fork, Avalon, Community, and Founders parks, as well as potential future park land acquisition. Council supported maintaining flexibility in how park funds could be allocated among eligible projects.

The total proposed bond package is \$100.5 million, with \$10 million of the debt service proposed to be paid from the Utility Fund, subject to confirmation by bond counsel.

WS2. Discuss the FY 2027 Budget for the General Fund, Utility Fund, and 4B Sales Tax Fund.

City Manager Parker presented an update on the proposed Fiscal Year budget, noting that there were no significant changes from the previous budget work session. Updates included reducing the projected health insurance increase from 15% to 12%, adding \$100,000 to the annual street maintenance budget (bringing the total to \$1.1 million), and incorporating approximately \$900,000 in departmental requests and \$1.8 million in one-time purchases funded through fund balance.

The City Manager reviewed the proposed capital purchases and budget requests, including crossing guards for two new schools, server room air conditioning, replacement of the Police Department's in-car camera system and vehicles, fire department paratech stabilization struts, replacement trucks for Building Official and Inspector, the City's required match for the HSIP grant design, library book sorter replacement, replacement of outdoor warning sirens, hydraulic rescue tools replacement, SCBA equipment replacement, and a new ambulance. Staff also advised that the City was not awarded the Drone as First Responder grant, and that item would be removed from the proposed budget.

Additional updates included increasing the employee buy-up health insurance premium from \$30 to \$50 per paycheck, effective in October, and staff's plan to present an updated peer city comparison following budget adoption. Council discussed providing staff with suggested peer cities for future benchmarking.

The City Manager reviewed the upcoming budget schedule, including approval of the water and sewer rates on July 28, release of the proposed budget on August 10, and subsequent public hearings.

WS3. Discuss the FY 2026-27 WEDC Budget.

WEDC Executive Director Greiner addressed the Council, presenting the FY 2026-27 WEDC budget and answering questions.

RECONVENE INTO REGULAR SESSION

Mayor Porter reconvened the Council into Regular Session at 7:12 p.m.

READING OF ORDINANCES

Title and caption approved by Council as required by Wylie City Charter, Article III, Section 13-D.

City Secretary Storm read the captions of Ordinance Nos. 2026-26, 2026-27, 2026-28, and 2026-29 into the official record.

ADJOURNMENT

A motion was made by Councilman Strang, seconded by Councilman Williams, to adjourn the meeting at 7:14 p.m. A vote was taken, and the motion passed 6-0 with Mayor *Pro Tem* Mulliqi absent.

Matthew Porter, Mayor

ATTEST:

Stephanie Storm, City Secretary



Wylie City Council

AGENDA REPORT

Department: WEDC
Prepared By: Jason Greiner

Account Code: _____

Subject

Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of May 31, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Wylie Economic Development Corporation (WEDC) Board of Directors approved the attached financials on June 17, 2026.

May Rev/Exp Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - WYLIE ECONOMIC DEVEL CORP							
Revenue							
Category: 400 - Taxes							
111-4000-40210	SALES TAX	5,389,434.00	5,389,434.00	478,508.93	2,517,194.27	-2,872,239.73	53.29 %
	Category: 400 - Taxes Total:	5,389,434.00	5,389,434.00	478,508.93	2,517,194.27	-2,872,239.73	53.29%
Category: 460 - Interest Income							
111-4000-46110	ALLOCATED INTEREST EARNINGS	10,000.00	10,000.00	42,755.33	186,938.51	176,938.51	1,869.39 %
	Category: 460 - Interest Income Total:	10,000.00	10,000.00	42,755.33	186,938.51	176,938.51	1,769.39%
Category: 480 - Miscellaneous Income							
111-4000-48110	RENTAL INCOME	22,800.00	22,800.00	1,900.00	16,700.00	-6,100.00	26.75 %
111-4000-48430	GAIN/(LOSS) SALE OF CAP ASSETS	2,898,313.00	2,898,313.00	0.00	482,774.10	-2,415,538.90	83.34 %
	Category: 480 - Miscellaneous Income Total:	2,921,113.00	2,921,113.00	1,900.00	499,474.10	-2,421,638.90	82.90%
Category: 490 - Transfers In & Other Financing Sources							
111-4000-49325	BANK NOTE PROCEEDS	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00 %
	Category: 490 - Transfers In & Other Financing Sources Total:	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00%
	Revenue Total:	8,320,547.00	17,920,547.00	523,164.26	12,803,606.88	-5,116,940.12	28.55%
Expense							
Category: 510 - Personnel Services							
111-5611-51110	SALARIES	549,044.03	549,044.03	67,602.37	341,833.25	207,210.78	37.74 %
111-5611-51140	LONGEVITY PAY	3,089.89	3,089.89	0.00	3,088.00	1.89	0.06 %
111-5611-51310	TMRS	89,445.70	89,445.70	10,951.59	55,493.99	33,951.71	37.96 %
111-5611-51410	HOSPITAL & LIFE INSURANCE	90,827.45	90,827.45	5,793.57	44,893.28	45,934.17	50.57 %
111-5611-51420	LONG-TERM DISABILITY	2,031.46	2,031.46	169.56	678.24	1,353.22	66.61 %
111-5611-51440	FICA	34,232.30	34,232.30	4,092.77	20,596.54	13,635.76	39.83 %
111-5611-51450	MEDICARE	8,005.94	8,005.94	957.17	4,816.90	3,189.04	39.83 %
111-5611-51470	WORKERS COMP PREMIUM	552.13	552.13	0.00	395.52	156.61	28.36 %
111-5611-51480	UNEMPLOYMENT COMP (TWC)	702.00	702.00	103.37	956.09	-254.09	-36.20 %
	Category: 510 - Personnel Services Total:	777,930.90	777,930.90	89,670.40	472,751.81	305,179.09	39.23%
Category: 520 - Supplies							
111-5611-52010	OFFICE SUPPLIES	5,000.00	5,000.00	454.09	2,381.82	2,618.18	52.36 %
111-5611-52040	POSTAGE & FREIGHT	300.00	300.00	0.00	193.48	106.52	35.51 %
111-5611-52810	FOOD SUPPLIES	3,000.00	3,000.00	782.95	2,467.89	532.11	17.74 %
	Category: 520 - Supplies Total:	8,300.00	8,300.00	1,237.04	5,043.19	3,256.81	39.24%
Category: 540 - Materials for Maintenance							
111-5611-54610	FURNITURE & FIXTURES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
111-5611-54810	COMPUTER HARD/SOFTWARE	7,650.00	7,650.00	1,975.00	1,975.00	5,675.00	74.18 %
	Category: 540 - Materials for Maintenance Total:	10,150.00	10,150.00	1,975.00	1,975.00	8,175.00	80.54%
Category: 560 - Contractual Services							
111-5611-56030	INCENTIVES	1,510,000.00	1,510,000.00	0.00	166,500.00	1,343,500.00	88.97 %
111-5611-56040	SPECIAL SERVICES	87,270.00	232,270.00	9,685.00	170,135.00	62,135.00	26.75 %
111-5611-56041	SPECIAL SERVICES-REAL ESTATE	221,000.00	221,000.00	5,161.64	14,393.82	206,606.18	93.49 %
111-5611-56042	SPECIAL SERVICES-INFRASTRUCTUR	3,200,000.00	3,200,000.00	120,253.95	911,033.42	2,288,966.58	71.53 %
111-5611-56080	ADVERTISING	276,125.00	276,125.00	28,035.55	193,866.41	82,258.59	29.79 %
111-5611-56090	COMMUNITY DEVELOPMENT	74,450.00	74,450.00	3,651.47	36,313.50	38,136.50	51.22 %
111-5611-56110	COMMUNICATIONS	7,900.00	7,900.00	579.62	3,464.13	4,435.87	56.15 %
111-5611-56180	RENTAL	50,000.00	50,000.00	4,000.00	25,000.00	25,000.00	50.00 %
111-5611-56210	TRAVEL & TRAINING	95,500.00	95,500.00	2,124.34	54,359.39	41,140.61	43.08 %
111-5611-56250	DUES & SUBSCRIPTIONS	91,053.00	91,053.00	1,851.48	74,934.86	16,118.14	17.70 %
111-5611-56310	INSURANCE	6,800.00	6,800.00	0.00	2,464.16	4,335.84	63.76 %
111-5611-56510	AUDIT & LEGAL SERVICES	53,000.00	53,000.00	0.00	13,864.52	39,135.48	73.84 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-5611-56570	ENGINEERING/ARCHITECTURAL	960,300.00	960,300.00	7,165.00	213,176.85	747,123.15	77.80 %
111-5611-56610	UTILITIES-ELECTRIC	2,400.00	2,400.00	0.00	1,208.38	1,191.62	49.65 %
Category: 560 - Contractual Services Total:		6,635,798.00	6,780,798.00	182,508.05	1,880,714.44	4,900,083.56	72.26%
Category: 570 - Debt Service & Capital Replacement							
111-5611-57410	PRINCIPAL PAYMENT	818,019.85	818,019.85	88,553.60	581,968.20	236,051.65	28.86 %
111-5611-57415	INTEREST EXPENSE	1,065,228.95	1,065,228.95	136,643.17	788,040.12	277,188.83	26.02 %
Category: 570 - Debt Service & Capital Replacement Total:		1,883,248.80	1,883,248.80	225,196.77	1,370,008.32	513,240.48	27.25%
Category: 580 - Capital Outlay							
111-5611-58110	LAND-PURCHASE PRICE	1,000,000.00	12,683,180.39	10,000.00	2,336,681.38	10,346,499.01	81.58 %
111-5611-58995	CONTRA CAPITAL OUTLAY	0.00	0.00	0.00	-2,266,681.38	2,266,681.38	0.00 %
Category: 580 - Capital Outlay Total:		1,000,000.00	12,683,180.39	10,000.00	70,000.00	12,613,180.39	99.45%
Expense Total:		10,315,427.70	22,143,608.09	510,587.26	3,800,492.76	18,343,115.33	82.84%
Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):		-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21	313.19%
Report Surplus (Deficit):		-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21	313.19%

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - WYLIE ECONOMIC DEVEL CORP						
Revenue						
400 - Taxes	5,389,434.00	5,389,434.00	478,508.93	2,517,194.27	-2,872,239.73	53.29%
460 - Interest Income	10,000.00	10,000.00	42,755.33	186,938.51	176,938.51	1,769.39%
480 - Miscellaneous Income	2,921,113.00	2,921,113.00	1,900.00	499,474.10	-2,421,638.90	82.90%
490 - Transfers In & Other Financing Sources	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00%
Revenue Total:	8,320,547.00	17,920,547.00	523,164.26	12,803,606.88	-5,116,940.12	28.55%
Expense						
510 - Personnel Services	777,930.90	777,930.90	89,670.40	472,751.81	305,179.09	39.23%
520 - Supplies	8,300.00	8,300.00	1,237.04	5,043.19	3,256.81	39.24%
540 - Materials for Maintenance	10,150.00	10,150.00	1,975.00	1,975.00	8,175.00	80.54%
560 - Contractual Services	6,635,798.00	6,780,798.00	182,508.05	1,880,714.44	4,900,083.56	72.26%
570 - Debt Service & Capital Replacement	1,883,248.80	1,883,248.80	225,196.77	1,370,008.32	513,240.48	27.25%
580 - Capital Outlay	1,000,000.00	12,683,180.39	10,000.00	70,000.00	12,613,180.39	99.45%
Expense Total:	10,315,427.70	22,143,608.09	510,587.26	3,800,492.76	18,343,115.33	82.84%
Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):	-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21	313.19%
Report Surplus (Deficit):	-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21	313.19%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
111 - WYLIE ECONOMIC DEVEL CC	-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21
Report Surplus (Deficit):	-1,994,880.70	-4,223,061.09	12,577.00	9,003,114.12	13,226,175.21

Wylie Economic Development Corporation
Statement of Net Position
As of May 31, 2026

Assets

Cash and cash equivalents	\$ 19,262,045.02	
Receivables	\$ 912,500.00	Note 1
Inventories	\$ 17,442,652.83	
Prepaid Items	\$ -	
Total Assets	\$ 37,617,197.85	

Deferred Outflows of Resources

Pensions	\$ 112,459.55
Total deferred outflows of resources	\$ 112,459.55

Liabilities

Accounts Payable and other current liabilities	\$ 625,751.92	
Unearned Revenue	\$ 1,200.00	Note 2
Non current liabilities:		
Due within one year	\$ 435,102.36	Note 3
Due in more than one year	\$ 29,993,011.83	
Total Liabilities	\$ 31,055,066.11	

Deferred Inflows of Resources

Pensions	\$ (25,054.41)
Total deferred inflows of resources	\$ (25,054.41)

Net Position

Net investment in capital assets	\$ -
Unrestricted	\$ 6,649,536.88
Total Net Position	\$ 6,649,536.88

Note 1: Includes incentives in the form of forgivable loans for \$337,500 (Phoenix Ascending), and \$425,000 (Cates/Lanspring)

Note 2: Deposits from rental property

Note 3: Liabilities due within one year includes compensated absences of \$32,301

Balance Sheet

Account Summary

As Of 05/31/2026

Account	Name	Balance
Fund: 111 - WYLIE ECONOMIC DEVEL CORP		
Assets		
111-1000-10110	CLAIM ON CASH AND CASH EQUIV.	19,260,045.02
111-1000-10135	ESCROW	0.00
111-1000-10180	DEPOSITS	2,000.00
111-1000-10198	OTHER - MISC CLEARING	0.00
111-1000-10341	TEXPOOL	0.00
111-1000-10343	LOGIC	0.00
111-1000-10481	INTEREST RECEIVABLE	0.00
111-1000-11511	ACCTS REC - MISC	0.00
111-1000-11517	ACCTS REC - SALES TAX	0.00
111-1000-12810	LEASE PAYMENTS RECEIVABLE	0.00
111-1000-12996	LOAN RECEIVABLE	150,000.00
111-1000-12998	ACCTS REC - FORGIVEABLE LOANS	762,500.00
111-1000-14112	INVENTORY - MATERIAL/ SUPPLY	0.00
111-1000-14116	INVENTORY - LAND & BUILDINGS	17,442,652.83
111-1000-14310	PREPAID EXPENSES - MISC	0.00
111-1000-14410	DEFERRED OUTFLOWS	3,835,000.00
Total Assets:		41,452,197.85
		<u>41,452,197.85</u>
Liability		
111-2000-20110	FEDERAL INCOME TAX PAYABLE	0.00
111-2000-20111	MEDICARE PAYABLE	0.00
111-2000-20112	CHILD SUPPORT PAYABLE	0.00
111-2000-20113	CREDIT UNION PAYABLE	0.00
111-2000-20114	IRS LEVY PAYABLE	0.00
111-2000-20115	NATIONWIDE DEFERRED COMP	0.00
111-2000-20116	HEALTH INSUR PAY-EMPLOYEE	-2,821.46
111-2000-20117	TMRS PAYABLE	0.00
111-2000-20118	ROTH IRA PAYABLE	0.00
111-2000-20119	WORKERS COMP PAYABLE	0.00
111-2000-20120	FICA PAYABLE	0.00
111-2000-20121	TEC PAYABLE	0.00
111-2000-20122	STUDENT LOAN LEVY PAYABLE	0.00
111-2000-20123	ALIMONY PAYABLE	0.00
111-2000-20124	BANKRUPTCY PAYABLE	0.00
111-2000-20125	VALIC DEFERRED COMP	0.00
111-2000-20126	ICMA PAYABLE	0.00
111-2000-20127	EMP. LEGAL SERVICES PAYABLE	0.00
111-2000-20130	FLEXIBLE SPENDING ACCOUNT	0.00
111-2000-20131	EDWARD JONES DEFERRED COMP	0.00
111-2000-20132	EMP CARE FLITE	0.00
111-2000-20133	Unemployment Comp Payable	65.73
111-2000-20136	HSA PAYABLE	500.00
111-2000-20151	ACCRUED WAGES PAYABLE	0.00
111-2000-20180	ADDIT EMPLOYEE INSUR PAY	51.65
111-2000-20199	MISC PAYROLL PAYABLE	0.00
111-2000-20201	AP PENDING	0.00
111-2000-20210	ACCOUNTS PAYABLE	0.00
111-2000-20530	PROPERTY TAXES PAYABLE	0.00
111-2000-20540	NOTES PAYABLE	3,835,000.00
111-2000-20610	RETAINAGE PAYABLE	627,956.00
111-2000-20810	DUE TO GENERAL FUND	0.00
111-2000-22270	DEFERRED INFLOW	0.00
111-2000-22275	DEF INFLOW - LEASE PRINCIPAL	0.00

Balance Sheet

As Of 05/31/2026

Account	Name	Balance
111-2000-22280	DEFERRED INFLOW - LEASE INT	0.00
111-2000-22915	RENTAL DEPOSITS	1,200.00
	Total Liability:	4,461,951.92
Equity		
111-3000-34110	FUND BALANCE - RESERVED	0.00
111-3000-34590	FUND BALANCE-UNRESERV/UNDESIG	27,987,131.81
	Total Beginning Equity:	27,987,131.81
Total Revenue		12,803,606.88
Total Expense		3,800,492.76
Revenues Over/Under Expenses		9,003,114.12
	Total Equity and Current Surplus (Deficit):	36,990,245.93
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>41,452,197.85</u>

Balance Sheet

As Of 05/31/2026

Account	Name	Balance
Fund: 922 - GEN LONG TERM DEBT (WEDC)		
Assets		
922-1000-10312	GOVERNMENT NOTES	0.00
922-1000-18110	LOAN - WEDC	0.00
922-1000-19050	DEF OUTFLOW TMRS CONTRIBUTIONS	56,380.29
922-1000-19051	DEF OUTFLOW SDBF CONTRIBUTIONS	1,532.00
922-1000-19075	DEF OUTFLOW - INVESTMENT EXP	0.48
922-1000-19100	DEF OUTFLOW - ACT EXP/ASSUMP	54,546.78
922-1000-19125	(GAIN)/LOSS ON ASSUMPTION CHGS	-21,578.41
922-1000-19126	DEF INFLOW SDBF CONTRIBUTIONS	-3,476.00
Total Assets:		87,405.14
		87,405.14
Liability		
922-2000-20310	COMPENSATED ABSENCES PAYABLE	47,001.64
922-2000-20311	COMP ABSENCES PAYABLE-CURRENT	32,300.82
922-2000-21410	ACCRUED INTEREST PAYABLE	44,848.94
922-2000-28205	WEDC LOANS/CURRENT	357,952.60
922-2000-28246	GOVCAP LOAN/KIRBY	6,602,913.51
922-2000-28247	JARRARD LOAN	9,258.28
922-2000-28248	GOVCAP LOAN/SERIES 2022	6,993,178.75
922-2000-28249	GOVCAP LOAN/SERIES 2025	6,628,557.20
922-2000-28251	GOVCAP LOAN/SERIES 2026	9,483,515.28
922-2000-29150	NET PENSION LIABILITY	220,716.17
922-2000-29151	SDBF LIABILITY	7,871.00
Total Liability:		30,428,114.19
Equity		
922-3000-34590	FUND BALANCE-UNRESERV/UNDESIG	-21,202,413.25
922-3000-35900	UNRESTRICTED NET POSITION	-120,264.00
Total Beginning Equity:		-21,322,677.25
Total Revenue		-9,600,000.00
Total Expense		-581,968.20
Revenues Over/Under Expenses		-9,018,031.80
Total Equity and Current Surplus (Deficit):		-30,340,709.05
Total Liabilities, Equity and Current Surplus (Deficit):		87,405.14

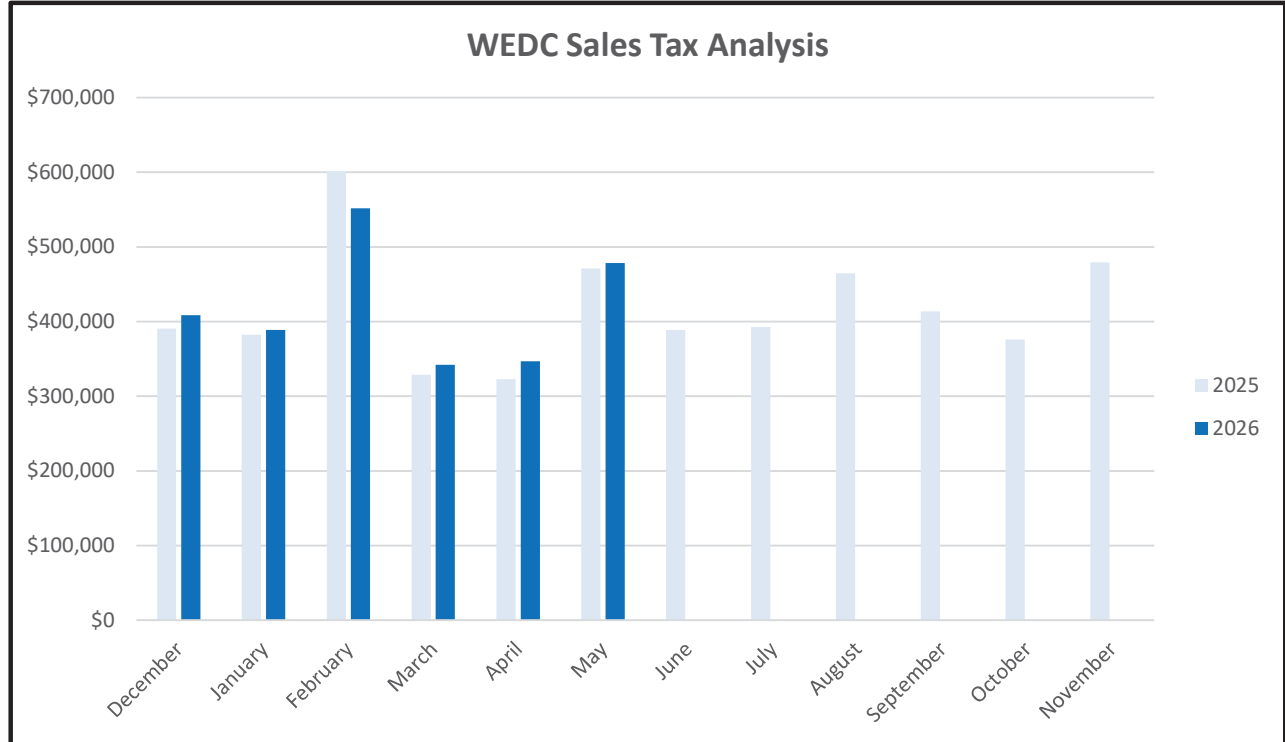
Wylie Economic Development Corporation

SALES TAX REPORT

May 31, 2026

BUDGETED YEAR

MONTH	FY 2023	FY 2024	FY 2025	FY 2026	DIFF 25 vs. 26	% DIFF 25 vs. 26
DECEMBER	\$ 338,726.54	\$ 374,686.38	\$ 390,604.04	\$ 408,728.64	\$ 18,124.60	4.64%
JANUARY	\$ 368,377.73	\$ 393,994.39	\$ 382,610.55	\$ 388,798.25	\$ 6,187.71	1.62%
FEBRUARY	\$ 480,381.11	\$ 265,491.94	\$ 602,324.24	\$ 551,977.23	\$ (50,347.01)	-8.36%
MARCH	\$ 313,686.17	\$ 577,757.71	\$ 329,048.32	\$ 342,089.27	\$ 13,040.96	3.96%
APRIL	\$ 310,050.94	\$ 341,335.06	\$ 322,976.93	\$ 347,091.95	\$ 24,115.02	7.47%
MAY	\$ 434,878.33	\$ 448,671.55	\$ 471,458.46	\$ 478,508.93	\$ 7,050.47	1.50%
JUNE	\$ 330,236.89	\$ 377,949.25	\$ 388,872.57	\$ -		
JULY	\$ 379,162.00	\$ 374,225.20	\$ 392,577.13	\$ -		
AUGUST	\$ 448,253.70	\$ 463,185.29	\$ 464,675.10	\$ -		
SEPTEMBER	\$ 371,880.65	\$ 408,571.56	\$ 413,833.25	\$ -		
OCTOBER	\$ 377,466.67	\$ 402,154.81	\$ 376,060.96	\$ -		
NOVEMBER	\$ 458,694.91	\$ 446,217.04	\$ 479,646.12	\$ -		
Sub-Total	\$ 4,611,795.64	\$ 4,874,240.18	\$ 5,014,687.65	\$ 2,517,194.27	\$ 18,171.74	0.73%
Total	\$ 4,611,795.64	\$ 4,874,240.18	\$ 5,014,687.65	\$ 2,517,194.27	\$ 18,171.74	0.73%



*** Sales Tax collections typically take 2 months to be reflected as Revenue. SlsTx receipts are then accrued back 2 months.
Example: May SlsTx Revenue is actually March SlsTx and is therefore the 6th allocation in FY26.

Wylie Economic Development Corporation
PERFORMANCE AGREEMENT REPORT
May 30, 2026

		TOTAL INCENTIVE									REMAINING AFTER	PREVIOUS FY	TOTAL INCENTIVE	
PERFORMANCE AGREEMENTS		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	CURRENT FY	PAYMENTS					
AMERICAN ENTITLEMENTS II	\$ 35,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 35,000.00				
GLEN ECHO BREWING	\$ 100,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00	\$ 100,000.00				A
PHOENIX ASCENDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				B
CATES/LANSRING INVESTMENTS	\$ 600,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00				C
SCSD	\$ 1,200,000.00	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00				
TEXTSTONE/TSP CP WYLIE	\$ 2,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00				
MANN-MADE/G01 ENTERPRISES	\$ 25,000.00	\$ 25,000.00								\$ 25,000.00				
	\$ 3,960,000.00	\$ 55,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ 3,800,000.00	\$ 105,000.00	\$ 3,960,000.00				
Deferred Outflow										\$ 3,835,000.00				

A. Performance Agreement (\$100,000) and Forgivable Land Grant (\$100,000 forgiven over 3 years). \$33,000 CO, \$33,000 in 2025, and \$34,000 in 2026.

B. Forgivable Land Grant (\$450,000 forgiven over 4 years). \$112,500 CO & \$112,500/year in 2027, 2028, & 2029.

C. Performance Agreement (\$600,000) and Forgivable Land Grant (\$425,000 forgiven over 4 years) \$106,250 CO, \$106,250 in 2027, \$106,250 in 2028, \$106,250 in 2029



Wylie City Council

AGENDA REPORT

Department: WEDC
Prepared By: Jason Greiner

Account Code: _____

Subject

Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of June 30, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Wylie Economic Development Corporation (WEDC) Board of Directors approved the attached financials on July 15, 2026.

June Rev/Exp Report

Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - WYLIE ECONOMIC DEVEL CORP							
Revenue							
Category: 400 - Taxes							
111-4000-40210	SALES TAX	5,389,434.00	5,389,434.00	384,581.83	2,901,776.10	-2,487,657.90	46.16 %
	Category: 400 - Taxes Total:	5,389,434.00	5,389,434.00	384,581.83	2,901,776.10	-2,487,657.90	46.16%
Category: 460 - Interest Income							
111-4000-46110	ALLOCATED INTEREST EARNINGS	10,000.00	10,000.00	61,681.38	248,619.89	238,619.89	2,486.20 %
	Category: 460 - Interest Income Total:	10,000.00	10,000.00	61,681.38	248,619.89	238,619.89	2,386.20%
Category: 480 - Miscellaneous Income							
111-4000-48110	RENTAL INCOME	22,800.00	22,800.00	6,900.00	23,600.00	800.00	103.51 %
111-4000-48430	GAIN/(LOSS) SALE OF CAP ASSETS	2,898,313.00	2,898,313.00	0.00	482,774.10	-2,415,538.90	83.34 %
	Category: 480 - Miscellaneous Income Total:	2,921,113.00	2,921,113.00	6,900.00	506,374.10	-2,414,738.90	82.67%
Category: 490 - Transfers In & Other Financing Sources							
111-4000-49325	BANK NOTE PROCEEDS	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00 %
	Category: 490 - Transfers In & Other Financing Sources Total:	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00%
	Revenue Total:	8,320,547.00	17,920,547.00	453,163.21	13,256,770.09	-4,663,776.91	26.02%
Expense							
Category: 510 - Personnel Services							
111-5611-51110	SALARIES	549,044.03	549,044.03	60,692.49	402,525.74	146,518.29	26.69 %
111-5611-51140	LONGEVITY PAY	3,089.89	3,089.89	0.00	3,088.00	1.89	0.06 %
111-5611-51310	TMRS	89,445.70	89,445.70	9,832.19	65,326.18	24,119.52	26.97 %
111-5611-51410	HOSPITAL & LIFE INSURANCE	90,827.45	90,827.45	5,677.72	50,571.00	40,256.45	44.32 %
111-5611-51420	LONG-TERM DISABILITY	2,031.46	2,031.46	0.00	678.24	1,353.22	66.61 %
111-5611-51440	FICA	34,232.30	34,232.30	3,666.26	24,262.80	9,969.50	29.12 %
111-5611-51450	MEDICARE	8,005.94	8,005.94	857.43	5,674.33	2,331.61	29.12 %
111-5611-51470	WORKERS COMP PREMIUM	552.13	552.13	0.00	395.52	156.61	28.36 %
111-5611-51480	UNEMPLOYMENT COMP (TWC)	702.00	702.00	67.63	1,023.72	-321.72	-45.83 %
	Category: 510 - Personnel Services Total:	777,930.90	777,930.90	80,793.72	553,545.53	224,385.37	28.84%
Category: 520 - Supplies							
111-5611-52010	OFFICE SUPPLIES	5,000.00	5,000.00	510.73	2,892.55	2,107.45	42.15 %
111-5611-52040	POSTAGE & FREIGHT	300.00	300.00	0.00	193.48	106.52	35.51 %
111-5611-52810	FOOD SUPPLIES	3,000.00	4,500.00	495.59	2,963.48	1,536.52	34.14 %
	Category: 520 - Supplies Total:	8,300.00	9,800.00	1,006.32	6,049.51	3,750.49	38.27%
Category: 540 - Materials for Maintenance							
111-5611-54610	FURNITURE & FIXTURES	2,500.00	1,000.00	0.00	0.00	1,000.00	100.00 %
111-5611-54810	COMPUTER HARD/SOFTWARE	7,650.00	7,650.00	0.00	1,975.00	5,675.00	74.18 %
	Category: 540 - Materials for Maintenance Total:	10,150.00	8,650.00	0.00	1,975.00	6,675.00	77.17%
Category: 560 - Contractual Services							
111-5611-56030	INCENTIVES	1,510,000.00	1,510,000.00	0.00	166,500.00	1,343,500.00	88.97 %
111-5611-56040	SPECIAL SERVICES	87,270.00	232,270.00	6,252.50	176,387.50	55,882.50	24.06 %
111-5611-56041	SPECIAL SERVICES-REAL ESTATE	221,000.00	221,000.00	3,409.63	17,803.45	203,196.55	91.94 %
111-5611-56042	SPECIAL SERVICES-INFRASTRUCTUR	3,200,000.00	3,200,000.00	0.00	911,033.42	2,288,966.58	71.53 %
111-5611-56080	ADVERTISING	276,125.00	276,125.00	13,071.08	206,937.49	69,187.51	25.06 %
111-5611-56090	COMMUNITY DEVELOPMENT	74,450.00	74,450.00	1,427.41	37,740.91	36,709.09	49.31 %
111-5611-56110	COMMUNICATIONS	7,900.00	7,900.00	305.71	3,769.84	4,130.16	52.28 %
111-5611-56180	RENTAL	50,000.00	50,000.00	4,000.00	29,000.00	21,000.00	42.00 %
111-5611-56210	TRAVEL & TRAINING	95,500.00	95,500.00	1,495.68	55,855.07	39,644.93	41.51 %
111-5611-56250	DUES & SUBSCRIPTIONS	91,053.00	91,053.00	3,892.36	78,827.22	12,225.78	13.43 %
111-5611-56310	INSURANCE	6,800.00	6,800.00	0.00	2,464.16	4,335.84	63.76 %
111-5611-56510	AUDIT & LEGAL SERVICES	53,000.00	53,000.00	0.00	13,864.52	39,135.48	73.84 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
111-5611-56570	ENGINEERING/ARCHITECTURAL	960,300.00	960,300.00	48,928.63	262,105.48	698,194.52	72.71 %
111-5611-56610	UTILITIES-ELECTRIC	2,400.00	2,400.00	39.63	1,248.01	1,151.99	48.00 %
Category: 560 - Contractual Services Total:		6,635,798.00	6,780,798.00	82,822.63	1,963,537.07	4,817,260.93	71.04%
Category: 570 - Debt Service & Capital Replacement							
111-5611-57410	PRINCIPAL PAYMENT	818,019.85	934,504.85	88,925.74	670,893.94	263,610.91	28.21 %
111-5611-57415	INTEREST EXPENSE	1,065,228.95	1,380,309.95	136,271.03	924,311.15	455,998.80	33.04 %
Category: 570 - Debt Service & Capital Replacement Total:		1,883,248.80	2,314,814.80	225,196.77	1,595,205.09	719,609.71	31.09%
Category: 580 - Capital Outlay							
111-5611-58110	LAND-PURCHASE PRICE	1,000,000.00	12,251,614.39	5,888,026.87	8,224,708.25	4,026,906.14	32.87 %
111-5611-58995	CONTRA CAPITAL OUTLAY	0.00	0.00	-5,928,026.87	-8,194,708.25	8,194,708.25	0.00 %
Category: 580 - Capital Outlay Total:		1,000,000.00	12,251,614.39	-40,000.00	30,000.00	12,221,614.39	99.76%
Expense Total:		10,315,427.70	22,143,608.09	349,819.44	4,150,312.20	17,993,295.89	81.26%
Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):		-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98	315.64%
Report Surplus (Deficit):		-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98	315.64%

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Group Summary

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 111 - WYLIE ECONOMIC DEVEL CORP						
Revenue						
400 - Taxes	5,389,434.00	5,389,434.00	384,581.83	2,901,776.10	-2,487,657.90	46.16%
460 - Interest Income	10,000.00	10,000.00	61,681.38	248,619.89	238,619.89	2,386.20%
480 - Miscellaneous Income	2,921,113.00	2,921,113.00	6,900.00	506,374.10	-2,414,738.90	82.67%
490 - Transfers In & Other Financing Sources	0.00	9,600,000.00	0.00	9,600,000.00	0.00	0.00%
Revenue Total:	8,320,547.00	17,920,547.00	453,163.21	13,256,770.09	-4,663,776.91	26.02%
Expense						
510 - Personnel Services	777,930.90	777,930.90	80,793.72	553,545.53	224,385.37	28.84%
520 - Supplies	8,300.00	9,800.00	1,006.32	6,049.51	3,750.49	38.27%
540 - Materials for Maintenance	10,150.00	8,650.00	0.00	1,975.00	6,675.00	77.17%
560 - Contractual Services	6,635,798.00	6,780,798.00	82,822.63	1,963,537.07	4,817,260.93	71.04%
570 - Debt Service & Capital Replacement	1,883,248.80	2,314,814.80	225,196.77	1,595,205.09	719,609.71	31.09%
580 - Capital Outlay	1,000,000.00	12,251,614.39	-40,000.00	30,000.00	12,221,614.39	99.76%
Expense Total:	10,315,427.70	22,143,608.09	349,819.44	4,150,312.20	17,993,295.89	81.26%
Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):	-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98	315.64%
Report Surplus (Deficit):	-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98	315.64%

Budget Report

For Fiscal: 2025-2026 Period Ending: 06/30/2026

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
111 - WYLIE ECONOMIC DEVEL CC	-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98
Report Surplus (Deficit):	-1,994,880.70	-4,223,061.09	103,343.77	9,106,457.89	13,329,518.98

Wylie Economic Development Corporation
Statement of Net Position
As of June 30, 2026

Assets

Cash and cash equivalents	\$	13,131,589.67	
Receivables	\$	912,500.00	Note 1
Inventories	\$	23,382,249.06	
Prepaid Items	\$	-	
Total Assets	\$	<u>37,426,338.73</u>	

Deferred Outflows of Resources

Pensions	\$	<u>112,459.55</u>	
Total deferred outflows of resources	\$	<u>112,459.55</u>	

Liabilities

Accounts Payable and other current liabilities	\$	331,549.03	
Unearned Revenue	\$	1,200.00	Note 2
Non current liabilities:			
Due within one year	\$	346,176.62	Note 3
Due in more than one year	\$	<u>29,993,011.83</u>	
Total Liabilities	\$	<u>30,671,937.48</u>	

Deferred Inflows of Resources

Pensions	\$	<u>(25,054.41)</u>	
Total deferred inflows of resources	\$	<u>(25,054.41)</u>	

Net Position

Net investment in capital assets	\$	-	
Unrestricted	\$	<u>6,841,806.39</u>	
Total Net Position	\$	<u>6,841,806.39</u>	

Note 1: Includes incentives in the form of forgivable loans for \$337,500 (Phoenix Ascending), and \$425,000 (Cates/Lanspring)

Note 2: Deposits from rental property

Note 3: Liabilities due within one year includes compensated absences of \$32,301

Balance Sheet

Account Summary

As Of 06/30/2026

Account	Name	Balance
Fund: 111 - WYLIE ECONOMIC DEVEL CORP		
Assets		
111-1000-10110	CLAIM ON CASH AND CASH EQUIV.	13,129,589.67
111-1000-10135	ESCROW	0.00
111-1000-10180	DEPOSITS	2,000.00
111-1000-10198	OTHER - MISC CLEARING	0.00
111-1000-10341	TEXPOOL	0.00
111-1000-10343	LOGIC	0.00
111-1000-10481	INTEREST RECEIVABLE	0.00
111-1000-11511	ACCTS REC - MISC	0.00
111-1000-11517	ACCTS REC - SALES TAX	0.00
111-1000-12810	LEASE PAYMENTS RECEIVABLE	0.00
111-1000-12996	LOAN RECEIVABLE	150,000.00
111-1000-12998	ACCTS REC - FORGIVEABLE LOANS	762,500.00
111-1000-14112	INVENTORY - MATERIAL/ SUPPLY	0.00
111-1000-14116	INVENTORY - LAND & BUILDINGS	23,382,249.06
111-1000-14310	PREPAID EXPENSES - MISC	0.00
111-1000-14410	DEFERRED OUTFLOWS	3,835,000.00
Total Assets:		41,261,338.73
		<u>41,261,338.73</u>
Liability		
111-2000-20110	FEDERAL INCOME TAX PAYABLE	0.00
111-2000-20111	MEDICARE PAYABLE	0.00
111-2000-20112	CHILD SUPPORT PAYABLE	0.00
111-2000-20113	CREDIT UNION PAYABLE	0.00
111-2000-20114	IRS LEVY PAYABLE	0.00
111-2000-20115	NATIONWIDE DEFERRED COMP	0.00
111-2000-20116	HEALTH INSUR PAY-EMPLOYEE	-4,033.25
111-2000-20117	TMRS PAYABLE	0.00
111-2000-20118	ROTH IRA PAYABLE	0.00
111-2000-20119	WORKERS COMP PAYABLE	0.00
111-2000-20120	FICA PAYABLE	0.00
111-2000-20121	TEC PAYABLE	0.00
111-2000-20122	STUDENT LOAN LEVY PAYABLE	0.00
111-2000-20123	ALIMONY PAYABLE	0.00
111-2000-20124	BANKRUPTCY PAYABLE	0.00
111-2000-20125	VALIC DEFERRED COMP	0.00
111-2000-20126	ICMA PAYABLE	0.00
111-2000-20127	EMP. LEGAL SERVICES PAYABLE	0.00
111-2000-20130	FLEXIBLE SPENDING ACCOUNT	0.00
111-2000-20131	EDWARD JONES DEFERRED COMP	0.00
111-2000-20132	EMP CARE FLITE	0.00
111-2000-20133	Unemployment Comp Payable	133.36
111-2000-20136	HSA PAYABLE	1,522.92
111-2000-20151	ACCRUED WAGES PAYABLE	0.00
111-2000-20180	ADDIT EMPLOYEE INSUR PAY	110.87
111-2000-20199	MISC PAYROLL PAYABLE	0.00
111-2000-20201	AP PENDING	95.00
111-2000-20210	ACCOUNTS PAYABLE	0.00
111-2000-20530	PROPERTY TAXES PAYABLE	11,569.36
111-2000-20540	NOTES PAYABLE	3,835,000.00
111-2000-20610	RETAINAGE PAYABLE	322,150.77
111-2000-20810	DUE TO GENERAL FUND	0.00
111-2000-22270	DEFERRED INFLOW	0.00
111-2000-22275	DEF INFLOW - LEASE PRINCIPAL	0.00

Balance Sheet**As Of 06/30/2026**

Account	Name	Balance
111-2000-22280	DEFERRED INFLOW - LEASE INT	0.00
111-2000-22915	RENTAL DEPOSITS	1,200.00
	Total Liability:	4,167,749.03
Equity		
111-3000-34110	FUND BALANCE - RESERVED	0.00
111-3000-34590	FUND BALANCE-UNRESERV/UNDESIG	27,987,131.81
	Total Beginning Equity:	27,987,131.81
Total Revenue		13,256,770.09
Total Expense		4,150,312.20
Revenues Over/Under Expenses		9,106,457.89
	Total Equity and Current Surplus (Deficit):	37,093,589.70
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>41,261,338.73</u>

Balance Sheet

As Of 06/30/2026

Account	Name	Balance	
Fund: 922 - GEN LONG TERM DEBT (WEDC)			
Assets			
922-1000-10312	GOVERNMENT NOTES	0.00	
922-1000-18110	LOAN - WEDC	0.00	
922-1000-19050	DEF OUTFLOW TMRS CONTRIBUTIONS	56,380.29	
922-1000-19051	DEF OUTFLOW SDBF CONTRIBUTIONS	1,532.00	
922-1000-19075	DEF OUTFLOW - INVESTMENT EXP	0.48	
922-1000-19100	DEF OUTFLOW - ACT EXP/ASSUMP	54,546.78	
922-1000-19125	(GAIN)/LOSS ON ASSUMPTION CHGS	-21,578.41	
922-1000-19126	DEF INFLOW SDBF CONTRIBUTIONS	-3,476.00	
	Total Assets:	87,405.14	87,405.14
Liability			
922-2000-20310	COMPENSATED ABSENCES PAYABLE	47,001.64	
922-2000-20311	COMP ABSENCES PAYABLE-CURRENT	32,300.82	
922-2000-21410	ACCRUED INTEREST PAYABLE	44,848.94	
922-2000-28205	WEDC LOANS/CURRENT	269,026.86	
922-2000-28246	GOVCAP LOAN/KIRBY	6,602,913.51	
922-2000-28247	JARRARD LOAN	9,258.28	
922-2000-28248	GOVCAP LOAN/SERIES 2022	6,993,178.75	
922-2000-28249	GOVCAP LOAN/SERIES 2025	6,628,557.20	
922-2000-28251	GOVCAP LOAN/SERIES 2026	9,483,515.28	
922-2000-29150	NET PENSION LIABILITY	220,716.17	
922-2000-29151	SDBF LIABILITY	7,871.00	
	Total Liability:	30,339,188.45	
Equity			
922-3000-34590	FUND BALANCE-UNRESERV/UNDESIG	-21,202,413.25	
922-3000-35900	UNRESTRICTED NET POSITION	-120,264.00	
	Total Beginning Equity:	-21,322,677.25	
Total Revenue		-9,600,000.00	
Total Expense		-670,893.94	
Revenues Over/Under Expenses		-8,929,106.06	
	Total Equity and Current Surplus (Deficit):	-30,251,783.31	
	Total Liabilities, Equity and Current Surplus (Deficit):		87,405.14

Wylie Economic Development Corporation

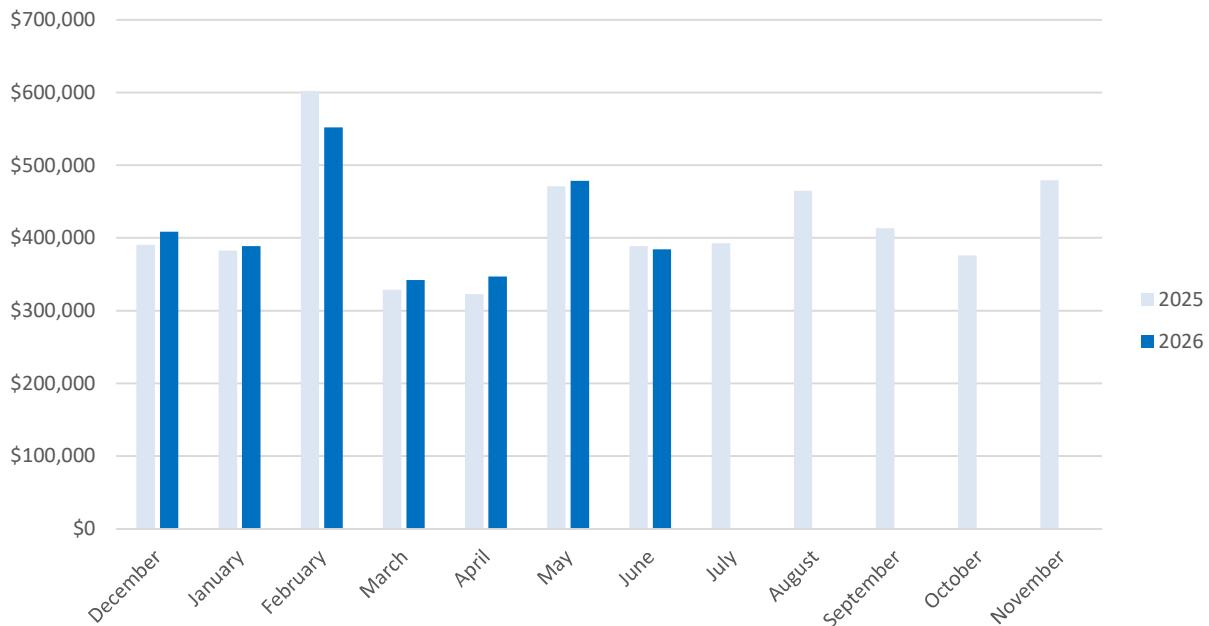
SALES TAX REPORT

June 30, 2026

BUDGETED YEAR

MONTH	FY 2023	FY 2024	FY 2025	FY 2026	DIFF 25 vs. 26	% DIFF 25 vs. 26
DECEMBER	\$ 338,726.54	\$ 374,686.38	\$ 390,604.04	\$ 408,728.64	\$ 18,124.60	4.64%
JANUARY	\$ 368,377.73	\$ 393,994.39	\$ 382,610.55	\$ 388,798.25	\$ 6,187.71	1.62%
FEBRUARY	\$ 480,381.11	\$ 265,491.94	\$ 602,324.24	\$ 551,977.23	\$ (50,347.01)	-8.36%
MARCH	\$ 313,686.17	\$ 577,757.71	\$ 329,048.32	\$ 342,089.27	\$ 13,040.96	3.96%
APRIL	\$ 310,050.94	\$ 341,335.06	\$ 322,976.93	\$ 347,091.95	\$ 24,115.02	7.47%
MAY	\$ 434,878.33	\$ 448,671.55	\$ 471,458.46	\$ 478,508.93	\$ 7,050.47	1.50%
JUNE	\$ 330,236.89	\$ 377,949.25	\$ 388,872.57	\$ 384,581.84	\$ (4,290.74)	-1.10%
JULY	\$ 379,162.00	\$ 374,225.20	\$ 392,577.13	\$ -		
AUGUST	\$ 448,253.70	\$ 463,185.29	\$ 464,675.10	\$ -		
SEPTEMBER	\$ 371,880.65	\$ 408,571.56	\$ 413,833.25	\$ -		
OCTOBER	\$ 377,466.67	\$ 402,154.81	\$ 376,060.96	\$ -		
NOVEMBER	\$ 458,694.91	\$ 446,217.04	\$ 479,646.12	\$ -		
Sub-Total	\$ 4,611,795.64	\$ 4,874,240.18	\$ 5,014,687.65	\$ 2,901,776.11	\$ 13,881.01	0.48%
Total	\$ 4,611,795.64	\$ 4,874,240.18	\$ 5,014,687.65	\$ 2,901,776.11	\$ 13,881.01	0.48%

WEDC Sales Tax Analysis



*** Sales Tax collections typically take 2 months to be reflected as Revenue. SlsTx receipts are then accrued back 2 months.
 Example: June SlsTx Revenue is actually April SlsTx and is therefore the 7th allocation in FY26.

Wylie Economic Development Corporation

PERFORMANCE AGREEMENT REPORT

June 30, 2026

		TOTAL INCENTIVE							REMAINING AFTER	PREVIOUS FY	TOTAL INCENTIVE	
PERFORMANCE AGREEMENTS		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	CURRENT FY	PAYMENTS			
AMERICAN ENTITLEMENTS II	\$	35,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 35,000.00	A B C
GLEN ECHO BREWING	\$	100,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00	\$ 100,000.00	
PHOENIX ASCENDING	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	
CATES/LANSRING INVESTMENTS	\$	600,000.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	
SCSD	\$	1,200,000.00	\$ -	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00		\$ 1,200,000.00	
TEXTSTONE/TSP CP WYLIE	\$	2,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	
MANN-MADE/G01 ENTERPRISES	\$	25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	
HELM DENTAL LABORATORY	\$	20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	
	\$	3,980,000.00	\$ 75,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ -	\$ -	\$ -	\$ 3,800,000.00	\$ 105,000.00	\$ 3,980,000.00	
Deferred Outflows								\$	3,855,000.00			

- A. Performance Agreement (\$100,000) and Forgivable Land Grant (\$100,000 forgiven over 3 years). \$33,000 CO, \$33,000 in 2025, and \$34,000 in 2026.
- B. Forgivable Land Grant (\$450,000 forgiven over 4 years). \$112,500 CO & \$112,500/year in 2027, 2028, & 2029.
- C. Performance Agreement (\$600,000) and Forgivable Land Grant (\$425,000 forgiven over 4 years) \$106,250 CO, \$106,250 in 2027, \$106,250 in 2028, \$106,250 in 2029



Wylie City Council

AGENDA REPORT

Department: Parks and Recreation

Prepared By: Carmen Powlen

Account Code: _____

Subject

Consider, and act upon, approval for the Connection Point Church, a non-profit group, to host their Fifth Annual Run for the Fatherless 5K/Fun Run event at Founders Park on November 21, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

This is the fifth year that the Connection Point Church is requesting to host this non-profit event. Their goal is to raise funds for the Hope for the Fatherless ministry. This ministry supports care for orphans in Ethiopia while working towards adoption. They also provide educational opportunities for children in need. The applicant plans to offer entertainment and sell registrations, beverages, prepackaged food, and other items from food truck vendors during their event. The requested event date is Saturday, November 21, 2026, from 7:00 am to 12:00 pm.



Parks & Recreation Department
 300 Country Club Rd, Building 100
 Wylie, TX 75098
 972-516-6340 | Parks@wylietexas.gov

Non-Profit Park Event Application

Please note that this application is NOT required in order to reserve a pavilion or gazebo for typical private group parties, meetings, reunions, or family events. It is also NOT required to reserve an athletic field for practices or pick up games; instead click on the following link to make a reservation: <https://anc.apm.activecommunities.com/wylie>

Submission of this Non-Profit Park Event Application is required for special public non-profit events, 5K/fun runs, fundraisers, events with food and/or merchandise vendors, and all events wherein items will be sold. This form is reviewed by staff for approval prior to the requested event and must be submitted a minimum of four months in advance, and no sooner than six months prior to the event date being requested.

After City staff reviews the application, a Non-Profit Park Event Application may be considered for recommendation of approval by the Wylie Parks and Recreation Board, with the final review for approval completed by Wylie City Council if staff finds that:

- Priority use is given to City Events and private rentals;
- All fees have been paid;
- The event does not:
 - a. Conflict or compete with another approved non-City event, in consideration of event size, location, expected attendance, etc., as determined by staff;
 - b. Conflict or compete with City events and programs, as determined by staff (no car shows permitted 30 days prior to or 14 days after the City-sponsored Bluegrass on Ballard event);
 - c. Present an unreasonable danger to health or safety;
 - d. Cause loss or damage to City property;
 - e. Interfere with or place a burden on Public Safety services;
 - f. Interrupt the safe and orderly movement of pedestrians and vehicles.
- For events including food items, applicant provides documentation from Collin County Development Services indicating whether or not a Food Service/Health permit is required for the event. This includes all food items: sold, free, food trucks, catering, homemade, prepackaged, etc.;
 - a. Please contact Development Services by phone at 972-548-5585 or email developmentservices@collincountytx.gov. The Collin County website is www.collincountytx.gov/Services/Engineering/Development-Services/food-service-and-health for further information.
 - b. If permit is required by Development Services, provide staff with a list of all planned food vendors and a copy of their current Collin County Food Service/Health permit, or intent to receive a Temporary/Short-Term Event Food Service/Health Permit.
- There will be adequate sanitation available in or adjacent to the event, in addition to the City facilities as deemed necessary, such as port-a-lets, wash stations, and other required health facilities.
- The event is not being conducted for unlawful or discriminatory purposes. The event is in adherence to all Parks and Recreation rules and City Ordinances.

Please call the Parks and Recreation Department at 972-516-6340, prompt 1, if you have any questions pertaining to the Park Event Application.

Applicant Information

Name of Organization *

Connection Point Church

Website

connectionpoint.church

Please upload 501c3 Documents *

DFW Connection Point Church

Cert of Formation Stamped.pdf

135.8KB

Contact Information**Primary Contact Name ***

Daniel

Event Information**Event Name/Title ***

Run for the Fatherless 5k & Fun Run

Event Type *

5k/Walk

Purpose of event *

Raise funds for Hope for the Fatherless in Ethiopia that is working toward the growing orphan crisis.

Event Location *

Founders Park

851 Hensley Lane

Proposed Event Date *

11/21/2026

Alternative Event Date *

11/14/2026

Start Time *

07:00:00 AM

Include Setup

End Time *

12:00:00 PM

Include Cleanup

Do you plan to sell items of any kind?

example: drinks, food items, t-shirts, snow cones, memberships, registrations etc.

☐ Yes ☒ No**Anticipated number of Participating Vendors ***

1

Anticipated Event Attendance *

125

Event Target Audience *

Wylie area walkers/runners and those that support adoption

Event Details *

This year will be our 5th annual 5k & Fun Run. We are raising money for Hope for the Fatherless in Ethiopia that creates group homes for orphans to create a family environment while working towards adoption. They also provide educational opportunities for children in need.

Event Announcement and/or Flyers

Signature

Daniel Montgomery

Date

05/27/2026



Wylie City Council

AGENDA REPORT

Department: Parks and Recreation
 Prepared By: Carmen Powlen

Account Code: _____

Subject

Consider, and act upon, approval of Wylie Area Youth Sports (WAYS), a non-profit league, to hold the Back to School Bash fundraising event at Founders Park on August 15, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

This is the first year the WAYS non-profit league has requested to host its Back to School Bash fundraising event at Founders Park. The event will include the sale of league spirit wear, along with three food truck vendors offering food for purchase. The league plans to hold the event on Saturday, August 15, 2026, from 8:00 a.m. to 12:00 p.m.



Parks & Recreation Department
 300 Country Club Rd, Building 100
 Wylie, TX 75098
 972-516-6340 | Parks@wylietexas.gov

Non-Profit Park Event Application

Please note that this application is NOT required in order to reserve a pavilion or gazebo for typical private group parties, meetings, reunions, or family events. It is also NOT required to reserve an athletic field for practices or pick up games; instead click on the following link to make a reservation: <https://anc.apm.activecommunities.com/wylie>

Submission of this Non-Profit Park Event Application is required for special public non-profit events, 5K/fun runs, fundraisers, events with food and/or merchandise vendors, and all events wherein items will be sold. This form is reviewed by staff for approval prior to the requested event and must be submitted a minimum of four months in advance, and no sooner than six months prior to the event date being requested.

After City staff reviews the application, a Non-Profit Park Event Application may be considered for recommendation of approval by the Wylie Parks and Recreation Board, with the final review for approval completed by Wylie City Council if staff finds that:

- Priority use is given to City Events and private rentals;
- All fees have been paid;
- The event does not:
 - a. Conflict or compete with another approved non-City event, in consideration of event size, location, expected attendance, etc., as determined by staff;
 - b. Conflict or compete with City events and programs, as determined by staff (no car shows permitted 30 days prior to or 14 days after the City-sponsored Bluegrass on Ballard event);
 - c. Present an unreasonable danger to health or safety;
 - d. Cause loss or damage to City property;
 - e. Interfere with or place a burden on Public Safety services;
 - f. Interrupt the safe and orderly movement of pedestrians and vehicles.
- For events including food items, applicant provides documentation from Collin County Development Services indicating whether or not a Food Service/Health permit is required for the event. This includes all food items: sold, free, food trucks, catering, homemade, prepackaged, etc.;
 - a. Please contact Development Services by phone at 972-548-5585 or email developmentservices@collincountytx.gov. The Collin County website is www.collincountytx.gov/Services/Engineering/Development-Services/food-service-and-health for further information.
 - b. If permit is required by Development Services, provide staff with a list of all planned food vendors and a copy of their current Collin County Food Service/Health permit, or intent to receive a Temporary/Short-Term Event Food Service/Health Permit.
- There will be adequate sanitation available in or adjacent to the event, in addition to the City facilities as deemed necessary, such as port-a-lets, wash stations, and other required health facilities.
- The event is not being conducted for unlawful or discriminatory purposes. The event is in adherence to all Parks and Recreation rules and City Ordinances.

Please call the Parks and Recreation Department at 972-516-6340, prompt 1, if you have any questions pertaining to the Park Event Application.

Applicant Information

Name of Organization *

Wylie Area Youth Sports

Website

wylieyouthsports.org

Please upload 501c3 Documents *

WAYS 2026 I9.pdf

1.06MB

Contact Information**Primary Contact Name ***

Amanda Hardy

Event Information**Event Name/Title ***

Back to School Bash

Event Type *

Fundraiser

Purpose of event *

Fundraiser for the upcoming season

Event Location *

Founders Park

851 Hensley Lane

Proposed Event Date *

08/15/2026

Alternative Event Date *

08/15/2026

Start Time *

08:00:00 AM

Include Setup

End Time *

12:00:00 PM

Include Cleanup

Do you plan to sell items of any kind?

example: drinks, food items, t-shirts, snow cones, memberships, registrations etc.

☒ Yes ☐ No**Please specify all items you plan to sell**

Spirit wear to include shirts, hats, stickers, etc.

Will there be food items provided?☒ Yes ☐ No**Please specify the types of food items to be provided**

Food vendor trucks

Who is providing the food?☐ Applicant☒ Food Vendor☐ Other

Anticipated number of Participating Vendors *

3

Anticipated Event Attendance *

500

Event Target Audience *

The community

Event Details *

Flag football with limited numbers of teams.

Event Announcement and/or Flyers

Signature

Amanda Hardy

Date

05/27/2026



Wylie City Council

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Carmen Powlen

Subject

Consider, and act upon, approval of the Wylie ISD Council of PTAs, a non-profit group, to host their annual Back the Future fundraiser event at Olde City Park on October 3, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Wylie Independent School District (WISD) Council of PTAs representative is requesting to host their annual event at Olde City Park. Their goal is to help raise funds for their non-profit organization and to promote unity between the school district and the city. The organization plans to schedule food vendor trucks and invite vendors to sell miscellaneous items. The Council and local PTAs will also sell memberships, yard signs, and spirit wear items, as well as provide entertainment. The group is requesting to host their event on Saturday, October 3, 2026, from 9:00 am to 9:00 pm.



Parks & Recreation Department
 300 Country Club Rd, Building 100
 Wylie, TX 75098
 972-516-6340 | Parks@wylietexas.gov

Non-Profit Park Event Application

Please note that this application is NOT required in order to reserve a pavilion or gazebo for typical private group parties, meetings, reunions, or family events. It is also NOT required to reserve an athletic field for practices or pick up games; instead click on the following link to make a reservation: <https://anc.apm.activecommunities.com/wylie>

Submission of this Non-Profit Park Event Application is required for special public non-profit events, 5K/fun runs, fundraisers, events with food and/or merchandise vendors, and all events wherein items will be sold. This form is reviewed by staff for approval prior to the requested event and must be submitted a minimum of four months in advance, and no sooner than six months prior to the event date being requested.

After City staff reviews the application, a Non-Profit Park Event Application may be considered for recommendation of approval by the Wylie Parks and Recreation Board, with the final review for approval completed by Wylie City Council if staff finds that:

- Priority use is given to City Events and private rentals;
- All fees have been paid;
- The event does not:
 - a. Conflict or compete with another approved non-City event, in consideration of event size, location, expected attendance, etc., as determined by staff;
 - b. Conflict or compete with City events and programs, as determined by staff (no car shows permitted 30 days prior to or 14 days after the City-sponsored Bluegrass on Ballard event);
 - c. Present an unreasonable danger to health or safety;
 - d. Cause loss or damage to City property;
 - e. Interfere with or place a burden on Public Safety services;
 - f. Interrupt the safe and orderly movement of pedestrians and vehicles.
- For events including food items, applicant provides documentation from Collin County Development Services indicating whether or not a Food Service/Health permit is required for the event. This includes all food items: sold, free, food trucks, catering, homemade, prepackaged, etc.;
 - a. Please contact Development Services by phone at 972-548-5585 or email developmentservices@collincountytx.gov. The Collin County website is www.collincountytx.gov/Services/Engineering/Development-Services/food-service-and-health for further information.
 - b. If permit is required by Development Services, provide staff with a list of all planned food vendors and a copy of their current Collin County Food Service/Health permit, or intent to receive a Temporary/Short-Term Event Food Service/Health Permit.
- There will be adequate sanitation available in or adjacent to the event, in addition to the City facilities as deemed necessary, such as port-a-lets, wash stations, and other required health facilities.
- The event is not being conducted for unlawful or discriminatory purposes. The event is in adherence to all Parks and Recreation rules and City Ordinances.

Please call the Parks and Recreation Department at 972-516-6340, prompt 1, if you have any questions pertaining to the Park Event Application.

Applicant Information

Name of Organization *

Wylie ISD Council of PTAs

Website**Please upload 501c3 Documents ***

Texas PTA IRS Determination

Letter.pdf

68.49KB

Contact Information**Primary Contact Name ***

Lauren Kay Gibson

Event Information**Event Name/Title ***

Back the Future

Event Type *

Other

If other, please explain *

Back to school event

Purpose of event *

Brings together Wylie ISD schools, PTAs, community organizations, student groups, mascots, and local families

Event Location *

Olde City Park

112 S Ballard Avenue

Proposed Event Date *

09/26/2026

Alternative Event Date *

10/03/2026

Start Time *

09:00:00 AM

Include Setup

End Time *

09:00:00 PM

Include Cleanup

Do you plan to sell items of any kind?

example: drinks, food items, t-shirts, snow cones, memberships, registrations etc.

☒ Yes ☐ No**Please specify all items you plan to sell**

We will allow community businesses to sell in a Farmers market style. And allow food sales.

Will there be food items provided?☒ Yes ☐ No**Please specify the types of food items to be provided**

We will try to get free food trucks. In and Out offers one and so does CTXU. We will not make a sell onsite, it will be all out of a food truck.

Who is providing the food?☐ Applicant☒ Food Vendor☐ Other

Anticipated number of Participating Vendors *
150

Anticipated Event Attendance *
800

Event Target Audience *
Wylie ISD schools, PTAs, community organizations, student groups, mascots, and local families

Event Details *
"Back the Future" is a free family community event hosted by the Wylie ISD Council of PTAs. The event brings together Wylie ISD schools, PTAs, community organizations, student groups, mascots, and local families for an evening of activities and school spirit.

Event Announcement and/or Flyers

Signature



Date
06/01/2026



Wylie City Council

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Carmen Powlen

Subject

Consider, and act upon, approval of the Wylie Area Youth Sports (WAYS), a non-profit league, to hold the 7v7 Tournament fundraising event at Founders Park on October 25, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

This is the first year the WAYS non-profit league has requested to host the 7v7 Tournament fundraising event at Founders Park. The event will include the sale of league spirit wear, along with three food truck vendors offering food for purchase. The league plans to hold the event on Sunday, October 25, 2026, from 12:00 p.m. to 8:00 p.m.



Parks & Recreation Department
 300 Country Club Rd, Building 100
 Wylie, TX 75098
 972-516-6340 | Parks@wylietexas.gov

Non-Profit Park Event Application

Please note that this application is NOT required in order to reserve a pavilion or gazebo for typical private group parties, meetings, reunions, or family events. It is also NOT required to reserve an athletic field for practices or pick up games; instead click on the following link to make a reservation: <https://anc.apm.activecommunities.com/wylie>

Submission of this Non-Profit Park Event Application is required for special public non-profit events, 5K/fun runs, fundraisers, events with food and/or merchandise vendors, and all events wherein items will be sold. This form is reviewed by staff for approval prior to the requested event and must be submitted a minimum of four months in advance, and no sooner than six months prior to the event date being requested.

After City staff reviews the application, a Non-Profit Park Event Application may be considered for recommendation of approval by the Wylie Parks and Recreation Board, with the final review for approval completed by Wylie City Council if staff finds that:

- Priority use is given to City Events and private rentals;
- All fees have been paid;
- The event does not:
 - a. Conflict or compete with another approved non-City event, in consideration of event size, location, expected attendance, etc., as determined by staff;
 - b. Conflict or compete with City events and programs, as determined by staff (no car shows permitted 30 days prior to or 14 days after the City-sponsored Bluegrass on Ballard event);
 - c. Present an unreasonable danger to health or safety;
 - d. Cause loss or damage to City property;
 - e. Interfere with or place a burden on Public Safety services;
 - f. Interrupt the safe and orderly movement of pedestrians and vehicles.
- For events including food items, applicant provides documentation from Collin County Development Services indicating whether or not a Food Service/Health permit is required for the event. This includes all food items: sold, free, food trucks, catering, homemade, prepackaged, etc.;
 - a. Please contact Development Services by phone at 972-548-5585 or email developmentservices@collincountytx.gov. The Collin County website is www.collincountytx.gov/Services/Engineering/Development-Services/food-service-and-health for further information.
 - b. If permit is required by Development Services, provide staff with a list of all planned food vendors and a copy of their current Collin County Food Service/Health permit, or intent to receive a Temporary/Short-Term Event Food Service/Health Permit.
- There will be adequate sanitation available in or adjacent to the event, in addition to the City facilities as deemed necessary, such as port-a-lets, wash stations, and other required health facilities.
- The event is not being conducted for unlawful or discriminatory purposes. The event is in adherence to all Parks and Recreation rules and City Ordinances.

Please call the Parks and Recreation Department at 972-516-6340, prompt 1, if you have any questions pertaining to the Park Event Application.

Applicant Information

Name of Organization *

Wylie Area Youth Sports

Website

wylieyouthsports.org

Please upload 501c3 Documents *

WAYS 2026 I9.pdf

1.06MB

Contact Information**Primary Contact Name ***

Amanda Hardy

Event Information**Event Name/Title ***

First Annual 7v7 Tournament

Event Type *

Fundraiser

Purpose of event *

Fundraiser for the organization

Event Location *

Founders Park

851 Hensley Lane

Proposed Event Date *

10/25/2026

Alternative Event Date *

10/25/2026

Start Time *

12:00:00 PM

Include Setup

End Time *

08:00:00 PM

Include Cleanup

Do you plan to sell items of any kind?

example: drinks, food items, t-shirts, snow cones, memberships, registrations etc.

☒ Yes ☐ No**Please specify all items you plan to sell**

Spirit wear including shirts, hats, stickers, etc

Will there be food items provided?☒ Yes ☐ No**Please specify the types of food items to be provided**

Food trucks

Who is providing the food?☐ Applicant☒ Food Vendor☐ Other

Anticipated number of Participating Vendors *

3

Anticipated Event Attendance *

500

Event Target Audience *

The community

Event Details *

7v7 flag football tournament in a bracket style.

Event Announcement and/or Flyers

Signature

Amanda Hardy

Date

05/27/2026



Wylie City Council

AGENDA REPORT

Department: Community Development
Prepared By: Jasen Haskins

Account Code: _____

Subject

Consider, and act upon, a Preliminary Plat of Lot 1, Block A of Worthy Addition, establishing one commercial lot on two acres. Property located at 31 Steel Road.

Recommendation

Motion to approve the Item as presented.

Discussion

OWNER: Very Worthy LLC

APPLICANT: CBG Surveying Texas LLC

The applicant has submitted a Preliminary Plat to create Lot 1, Block A of Worthy Addition on two acres. The property is located at 31 Steel Road. The purpose of the Preliminary Plat is to create one lot for the development of an office warehouse structure for two tenants.

The property is zoned Light Industrial and requires a Special Use Permit (SUP) for the proposed use due to the Zoning Ordinance requiring a SUP for buildings at or over 25,000 sf. The Special Use Permit is scheduled to be presented to the Planning and Zoning Commission on July 21, 2026, and to the City Council on August 11, 2026.

The Preliminary Plat document contains a 30' wide fire lane, access, and utility easement that loops around the site with access from Steel Road. The Preliminary Plat is also dedicating public right-of-way (ROW) for the existing Steel Road 60' ROW.

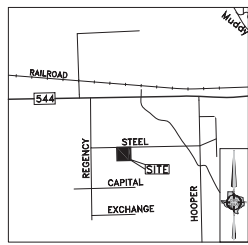
The Plat shall also dedicate utility easements for water and sewer lines and fire hydrants for the development.

The Plat is technically correct and abides by all aspects of the City of Wylie Subdivision Regulations. Approval is subject to additions and alterations as required by the City Engineering Department.

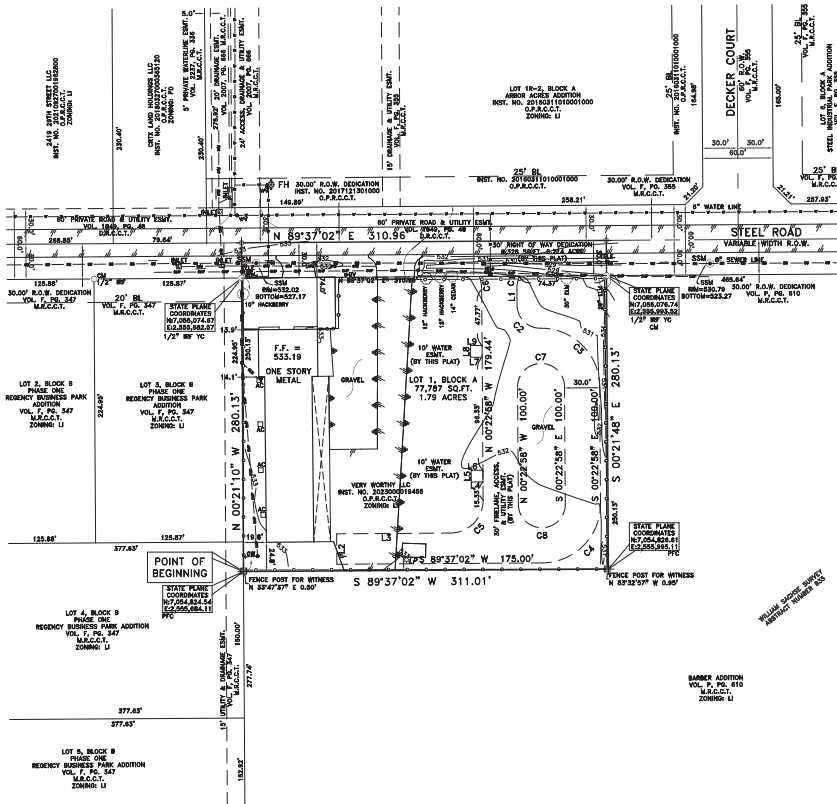
The City Council must provide a written statement of the reasons for conditional approval or disapproval to the applicant in accordance with Article 212, Section 212.0091 of the Texas Local Government Code.

P&Z Commission Discussion

The Commission voted 5-0 to recommend approval of the Preliminary Plat.

VICINITY MAP
NOT TO SCALE

SCALE: 1" = 50'



LINE	BEARING	DISTANCE
L1	N 00°22'58" W	13.46'
L2	S 00°22'58" E	26.00'
L3	S 89°37'02" W	97.00'
L4	S 89°37'02" W	10.00'
L5	N 00°22'58" W	10.00'
L6	N 89°37'02" E	10.00'
L7	S 89°37'02" W	10.00'
L8	N 00°22'58" W	10.00'
L9	N 89°37'02" E	10.00'

CURVE	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	11.30'	30.00'	21°35'08"	N 10°24'36" E	11.24'
C2	31.42'	20.00'	89°59'56"	S 45°22'56" E	28.28'
C3	78.54'	50.00'	89°59'56"	N 45°22'58" W	70.71'
C4	78.54'	50.00'	90°00'00"	N 44°57'02" E	70.71'
C5	43.98'	28.00'	90°00'00"	S 44°37'02" W	39.60'
C6	11.33'	30.00'	21°37'59"	N 11°11'58" W	11.26'
C7	62.83'	20.00'	180°00'00"	S 89°37'02" W	40.00'
C8	62.83'	20.00'	180°00'00"	N 89°37'02" E	40.00'

LEGEND
D.R.C.C.T. = DEED RECORDS, COLLIN COUNTY, TEXAS
O.P.R.C.C.T. = OFFICIAL PUBLIC RECORDS, COLLIN COUNTY, TEXAS
INST. NO. = INSTRUMENT NUMBER
VOL./PG. = VOLUME, PAGE
CAB./S.D. = CABINET / SLIDE
ESMT. = EASEMENT
T.P. & L. = TEXAS POWER AND LIGHT
CM = CONTROLLING MONUMENT
R.O.W. = RIGHT-OF-WAY
BRF = IRON ROD FOUND
WM = WATER METER
WV = WATER VALVE
GV = GAS VALVE
SSM = SANITARY SEWER MANHOLE

GENERAL NOTES
1) BEARINGS SHOWN ARE BASED ON THE STATE PLANE COORDINATE SYSTEM, NORTH TEXAS CENTRAL ZONE, NAD 83 (2011).
2) THE PURPOSE OF THIS PLAT IS TO CREATE 1 LOT OUT OF 1 TRACT OF LAND FOR DEVELOPMENT.
3) LOT TO LOT DRAINAGE WILL NOT BE ALLOWED WITHOUT ENGINEERING SECTION APPROVAL.
4) ANY STRUCTURE NEW OR EXISTING MAY NOT EXTEND ACROSS NEW PROPERTY LINES.
5) COORDINATES SHOWN HEREON ARE TEXAS STATE PLANE COORDINATE SYSTEM, NORTH CENTRAL ZONE, NORTH AMERICAN DATUM OF 1983 ON GRID COORDINATE VALUES, NO SCALE AND NO PROJECTION.
6) BENCHMARK IS CITY OF WYILE MONUMENT NAME "CM 2", ELEVATION = 550.61'.
7) SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW, DOING SO IS SUBJECT TO FINES AND THE WITHHOLDING OF UTILITIES AND BUILDING PERMITS.
8) ACCORDING TO THE F.I.R.M. IN MAP NO. 48083C0A15A, THE SUBJECT PROPERTY LIES IN ZONE X AND DOES NOT LIE WITHIN THE 100 YEAR FLOOD ZONE.

The undersigned, the City Secretary of the City of Wyle, Texas, hereby certifies that the foregoing final plat of the _____ day of _____, 2026, and the Council, by formal action, then and there accepted the dedication of streets, alley, parks, easement, public places, and water and sewer lines as shown and set forth in and upon said plat and said Council further authorized the Mayor to note the acceptance thereof by signing his name as hereinabove subscribed.

Witness my hand this _____ day of _____, A.D. 20____.

City Secretary City of Wyle, Texas

RECOMMENDED FOR APPROVAL

Chairman, Planning & Zoning Commission
City of Wyle, Texas

APPROVED FOR CONSTRUCTION

Mayor, City of Wyle, Texas

ACCEPTED

Mayor, City of Wyle, Texas

Date

Date

Date

OWNER'S CERTIFICATE

STATE OF TEXAS
COUNTY OF COLLIN

WHEREAS Very Worthy LLC is the owner of a 2.00 acre tract of land situated in the William Sachse Survey, Abstract Number 835, Collin County, Texas, same being a tract of that land conveyed to Very Worthy, LLC, a Texas Limited Liability Company by Special Warranty Deed recorded in Instrument Number 2023000019455, Official Public Records, Collin County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a Point for corner, said corner lying along the East line of Lot 4, Block B, Phase One Regency Business Park Addition, on addition to the City of Wyle, Collin County, Texas, as recorded by Volume F, Page 347, Map Records, Collin County, Texas, same being the Northwest corner of Barber Addition, an addition to the City of Wyle, Collin County, Texas, as recorded in Volume P, Page 610, by Map Records, Collin County, Texas, from which a fence post found for witness, bears North 33 degrees 47 minutes 57 seconds East, a distance of 0.50 feet;

THENCE North 00 degrees 21 minutes 10 seconds West, a distance of 250.15 feet passing a 1/2 inch iron rod found with a plastic yellow cap stamped "Burns Surveying" for reference, said reference being the Northeast corner of lot 5, Block B, of said Regency Business Park Addition, continuing a total distance of 280.13 feet to a point for corner, said corner being near the centerline of Steel Road (variable width Right Of Way);

THENCE North 89 degrees 37 minutes 02 seconds East, along the centerline of said Steel Road, a distance of 310.96 feet to a point for corner;

THENCE South 00 degrees 21 minutes 48 seconds East, leaving Steel Road, a distance of 30.00 feet passing a 1/2 inch iron rod found with a plastic yellow cap stamped "Burns Surveying" for reference, said reference being the Most Northern, Northwest corner of said Barber Addition, continuing a total distance of 280.13 feet to a point for corner, from which a fence post for witness bears North 53 degrees 32 minutes 57 seconds West a distance of 0.95 feet;

THENCE South 89 degrees 37 minutes 02 seconds West, along the north line of said Barber addition, a distance of 311.01 feet to the POINT OF BEGINNING and containing 87,115 square feet or 2.00 acres of land.

OWNER'S DEDICATION

NOW THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That Very Worthy, LLC, acting herein by and through their duly authorized agent, Qinfeng Su, does hereby adopt this plat designating the herein above described property as LOT 1, BLOCK A, WORTHY ADDITION, an addition to Collin County, Texas, and does hereby dedicate, in fee simple, to the public use forever, the streets, rights-of-way, and other public improvements shown thereon. The streets and alleys, if any, are dedicated for street purposes. The easements and public use areas, as shown, are dedicated, for the public use forever, for the purposes indicated on this plat. No buildings, fences, trees, shrubs or other improvements or growths shall be constructed or placed upon, over or across the easements as shown, except that landscape improvements may be placed in landscape easements, if approved by the City of Wyle. In addition, utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, sold use by public utilities being subordinate to the public's City of Wyle use thereof. The public utility entities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easements. The public utility entities shall at all times have the full right of ingress and egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity of any time procuring permission from anyone.

This plat approved subject to all existing ordinances, rules, regulations and resolutions of the City of Wyle, Texas.

WITNESS, my hand, this _____ day of _____, 2026.

Very Worthy LLC, Owner

By: _____
Qinfeng Su, President

STATE OF TEXAS
COUNTY OF COLLIN

BEFORE ME, the undersigned, a Notary Public in and for said County and State on this day appears Qinfeng Su known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 2026.

Notary Public in and for the State of Texas.

SURVEYOR'S STATEMENT:

That I, Bryan Connolly, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown hereon as set were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Wyle, Texas, and that I have released for review 08/24/2026 PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.

Bryan Connolly
Texas Registered Professional Land Surveyor No. 5513

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned, a Notary Public in and for the said County and State, on this day personally appeared Bryan Connolly known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose therein expressed and under oath stated that the statements in the foregoing certificate are true.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2026.

Notary Public in and for the State of Texas

"RECOMMENDED FOR APPROVAL"

Commissioner's Court

Date

PRELIMINARY PLAT
WORTHY ADDITION
LOT 1, BLOCK A
87,115 SQ. FT. OR 2.00 ACRES
WILLIAM SACHSE SURVEY, ABSTRACT NO. 835
CITY OF WYLE, COLLIN COUNTY, TEXAS

OWNER: VERY WORTHY LLC
PRESIDENT: QINFENG SU
8220 MONTAGE DRIVE,
DALLAS, TEXAS 75251
PHONE: 469-439-0549
EMAIL: ANDREW@WORTHYLLC.COM



PLANNING & SURVEYING
Main Office
1415 East I-30, Ste. 7
Garland, TX 75043
P 214.349.9485
F 214.461.8716
Toll No. 1.016.8800
www.cbgtllc.com

FILED IN INSTRUMENT NO. _____

SCALE: 1"=50' / DATE: 06/24/2025 / JOB NO. 18085 / DRAWN BY: CP



Wylie City Council

AGENDA REPORT

Department: Public Works / Engineering
Prepared By: Lavonte Childs

Account Code: _____

Subject

Consider, and act upon, Ordinance No. 2026-30 amending Wylie's Code of Ordinances, Ordinance No. 2021-17, as amended, Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones), establishing a school zone for certain streets; establishing prima facie maximum speed limits during school hours in such zone; providing for the installation of signs and markings; regulating vehicular and pedestrian traffic; providing for a penalty for the violation of this ordinance, providing for repealing, savings and severability clauses; and providing for an effective date of this ordinance and for the publication of the caption hereof.

Recommendation

Motion to approve the Item as presented.

Discussion

On behalf of the City of Wylie, Lee Engineering LLC performed a site plan review for the Hampton Intermediate School and Parker Junior High School (Wylie ISD) in order to establish a school zone in the area around the school. For this school, speed limit signage and flashing lights will be installed by the City of Wylie (Public Works) to provide a safe travel to and from school, as two crosswalks will be installed along South Kreymer Lane as part of this project.

Pedestrian crossing activity from nearby neighborhoods should be the primary basis for reduced speed school zones; however, irregular traffic and pedestrian movement must also be considered when children are being dropped off and picked up from school.

For the Hampton Intermediate School and Parker Junior High School, 20-mph speed zones will be provided at the following location:

- a. On Kreymer Lane, from 100 feet north of Camelot Drive to 200 feet south of the future crosswalk on the north leg of the intersection of Kreymer Lane at Mossy Oak Lane.

Staff recommends approval of the proposed amendment to Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones) of Wylie's Code of Ordinance, that reflects recommendations from the 2026 Lee Engineering LLC Letter.

ORDINANCE NO. 2026-30

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS, AMENDING WYLIE'S CODE OF ORDINANCES, ORDINANCE NO. 2021-17, AS AMENDED, CHAPTER 110 (TRAFFIC AND VEHICLES), ARTICLE IV (SPEED), SECTION 110-133 (SCHOOL ZONES), ESTABLISHING A SCHOOL ZONE FOR CERTAIN STREETS; ESTABLISHING PRIMA FACIE MAXIMUM SPEED LIMITS DURING SCHOOL HOURS IN SUCH ZONE; PROVIDING FOR INSTALLATION OF SIGNS AND MARKINGS; REGULATING VEHICULAR AND PEDESTRIAN TRAFFIC; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, §545.356 of the Texas Transportation Code provides that whenever the governing body of the municipality shall determine upon the basis of an engineering and traffic investigation that any prima facie speed therein set forth is greater or less than is reasonable or prudent under the conditions found to exist at any intersection or other place or upon any part of a street or highway within the City of Wylie, Texas ("Wylie" or "City"), taking into consideration, among other things, whether the highway is a two lane, undivided highway, as well as the usual traffic thereon, said governing body may determine and declare reasonable and prudent maximum prima facie speed limits thereon by the passage of an ordinance, which shall be effective when appropriate signs giving notice thereof are erected at such intersection or other place or part of the street or highway; and

WHEREAS, §541.302 of the Texas Transportation Code defines a "school crossing zone" as a reduced speed zone designated on a street by a local authority to facilitate safe crossing of the street by children going to or leaving a public or private elementary or secondary school during the time the reduced speed limit applies; and

WHEREAS, the City Council of the City of Wylie, Texas ("City Council") finds it necessary to amend Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones) of the Wylie Code of Ordinances, to coordinate with the change in school attendance times and to establish maximum speed limits within the areas and at the locations named and designated in the body of this Ordinance, all within the corporate limits of the City, and in the immediate vicinity of school areas, during periods of time, which shall be set by the City's Engineer, when the schools are in session and school children are going to and from schools and playgrounds; and

WHEREAS, the City Council finds that it is necessary for the protection and safety of pedestrians crossing streets in school areas to establish maximum speed limits and to prohibit the overtaking and passing of motor vehicles within the school zone; and

WHEREAS, the City Council has investigated and determined that it would be advantageous and beneficial to the citizens of the City to amend Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones) of the Wylie Code of Ordinances as set forth below.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Amendment to Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-

133 (School Zones) of Wylie’s Code of Ordinances, Ordinance No. 2021-17, as amended. Chapter 110 (Traffic and Vehicles), Article IV (Speed), Section 110-133 (School Zones) of Wylie’s Code of Ordinances, Ordinance No. 2021-17, as amended is hereby amended to read as follows:

**“CODE OF ORDINANCES
CHAPTER 110 – TRAFFIC AND VEHICLES
ARTICLE IV. – SPEED**

...

Sec. 110-133. - School Zones.

- a) *Vehicle speed and operation generally.* It shall be unlawful for any person to operate or drive any vehicle at a speed greater than the speed designated or posted, or to overtake or pass any other vehicle in any school zone as may be marked or designated within the City during the hours indicated upon signs erected in such zone, or whenever children are present in such zones, or when such zones have an alternating flashing light in operation.
- b) *Speed limits.* The following prima facie maximum speed limits hereinafter indicated for motor vehicles are hereby determined and declared to be reasonable and safe. Such maximum speed limits are hereby fixed at the rate of speed indicated for motor vehicles traveling upon the main street or highway, or parts of the main street or highway, and no motor vehicle shall be operated along or upon such portions of the named streets or highways within the corporate limits of the City in excess of the speeds set forth as follows:

- 1) Twenty miles per hour, during specified times on school days on the following streets:

AKIN ELEMENTARY SCHOOL

- a. On Springwood Lane from the point of its intersection with Lanwood Drive to the point of its intersection with W.A. Allen Boulevard.
- b. On Lanwood Drive from a point 100 feet south of its intersection with Cedar Ridge Drive south to the point of its intersection with Heatherwood Lane.
- c. On Heatherwood Lane 200 feet each direction from its intersection with Lanwood Drive.
- d. On W.A. Allen Boulevard from a point 200 feet north to a point 200 feet south of its intersection with Springwood Lane.

BIRMINGHAM ELEMENTARY SCHOOL

- a. On Brown Street from a point 300 feet west of its intersection with Rustic Trail to a point 360 feet west of its intersection with Westgate Way.
- b. On Westgate Way from a point 200 feet north to a point 200 feet south of its intersection with Brown Street.

BURNETT JR HIGH SCHOOL

- a. On Pirate Drive from its intersection with Hilltop Street to its intersection with Ballard Avenue.
- b. On Hilltop Street from its intersection with Pirate Drive to its intersection with Stone Road.
- c. On Stone Road from a point 250 feet west to a point 150 feet east of its intersection with Hilltop Lane.

COOPER JR HIGH SCHOOL/DRAPER INTERMEDIATE

- a. On Hooper Road from north of its intersection with New Hensley Lane south to its intersection with New Hensley Lane.
- b. On the northbound and southbound lanes of Woodbridge Parkway 200 feet north of its intersection with New Hensley Lane to 200 feet south of its intersection with Old Hensley Lane.
- c. On New Hensley Lane from 200 feet west of its intersection with Woodbridge Parkway to a point 200 feet east of the easternmost driveway of Cooper Jr. High School.
- b. On Old Hensley Lane from its intersection with Woodbridge Parkway to a point 200 feet east of the easternmost driveway of Draper Intermediate School.

DODD ELEMENTARY SCHOOL

- a. On Cheyenne Road from a point 200 feet south of Tuscalosa Drive to a point 150 feet south of its intersection with Barbour Drive.
- b. On Tuscalosa Drive from its intersection with Cheyenne Road to a point 200 feet east of the intersection with Cheyenne Road.

GROVES ELEMENTARY SCHOOL

- a. On Riverway Lane from a point 100 feet from its intersection with McCreary Road east to a point 150 feet west of the intersection with Meandering Drive.
- b. On Appalachian Drive from its intersection with Riverway Lane to a point 150 feet south of the intersection with Riverway Lane.
- c. On Spring Tide Drive from its intersection with Riverway Lane to a point 150 feet north of the intersection with Riverway Lane.

HAMPTON INTERMEDIATE SCHOOL/PARKER JUNIOR HIGH SCHOOL

- a. On Kreymer Lane, from 100 feet north of Camelot Drive to 200 feet south of the future crosswalk on the north leg of the intersection of Kreymer Lane at Mossy Oak Lane.

HARRISON INTERMEDIATE SCHOOL

- a. On Ballard Avenue from a point 200 feet north of its intersection with Pirate Drive to a point 200 feet south of its intersection with Birmingham Street.

HARTMAN ELEMENTARY SCHOOL

- a. On Birmingham Street from its intersection with Williams Street to a point 200 feet south of its intersection with W. Stone Road.
- b. On Kirby Street from a point 200 feet west to a point 200 feet east of its intersection with Birmingham Street.

KREYMER ELEMENTARY SCHOOL

- a. On Brown Street, from 300 feet west of the proposed crosswalk across Brown Street on the east leg of its intersection with Wyndham Meadows Way (east) and the Kreymer Elementary School driveway to 325 feet east of the proposed

crosswalk across Brown Street on the east leg of its intersection with Springdale Way.

- b. On Springdale Way for its entire length from Brown Street to Camelot Drive.
- c. On Camelot Drive from its intersection with Inverness Drive to 165 feet east of Springdale Way.
- d. On Inverness Drive from Camelot Drive to 200 feet south of Camelot Drive.

MCMILLAN JR HIGH SCHOOL/DAVIS INTERMEDIATE

- a. On Park Boulevard from a point 30 feet east of the intersection with Westgate Way, west to a point 200 feet west of its intersection with Mobile Lane.
- b. On Westgate Way from its intersection with Park Boulevard south 150 feet.

WATKINS ELEMENTARY SCHOOL

- a. On Elm Road from a point 200 feet west of its intersection with E FM 544 west to a point 400 feet west of its intersection with Timber Falls Drive.
- b. On Timber Falls Drive from its intersection with Elm Road, south 200 feet.

WYLIE EAST HIGH SCHOOL

- a. On Wylie East Drive from a point 1300 feet north of its intersection with Brown Street to a point 400 feet south of the intersection with Brown Street.
- b. On Brown, from its intersection with Wylie East Drive to a point 400 feet west of the intersection.

WYLIE HIGH SCHOOL

- a. On Woodbridge Parkway from a point 200 feet south of its intersection with FM 544 to a point 1200 feet south of its intersection with FM 544.

2) Thirty miles per hour, during specified times on school days on the following streets:

SMITH ELEMENTARY

- a. On Country Club Drive from a point 200 feet north of its intersection with Lakeway Drive to a point 100 feet south of its intersection with Stonecrest Trail.

As a result of the frequent changes to elementary and secondary public and private school start and end times, the appropriate hours of enforcement for school zone maximum speed limits shall be set by the City's Engineer. The maximum speed limits in a school zone shall be set in accordance with the Texas Department of Transportation recommendations, unless set forth and posted otherwise as determined by the City's Engineer. The speed limits contained in this section shall not be effective until signs giving notice of such regulations are posted upon or at the entrances to those portions of the street or highway affected as may be most appropriate in accordance with the Uniform Manual on Traffic Control Devices, as amended, promulgated by the State Department of Transportation. The City Manager or his duly authorized representative is authorized and directed to cause to be erected such appropriate signs.

...

SECTION 3: Penalty Provision. Any person, firm, corporation or entity violating this Ordinance

shall be deemed guilty of a misdemeanor, and upon conviction thereof shall be fined a sum not exceeding Five Hundred Dollars (\$500.00), unless the violation relates to fire safety, zoning or public health and sanitation, including dumping and refuse, in which the fine shall not exceed the sum of TWO THOUSAND AND NO/100 DOLLARS (\$2,000.00). Each continuing day's violation or separate act under this Ordinance shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude Wylie from filing suit to enjoin the violation. Wylie retains all legal rights and remedies available to it pursuant to local, state, and federal law.

SECTION 4: Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5: Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Wylie hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6: Effective Date. This Ordinance shall become effective from and after its adoption and publication as required by the Wylie City Charter and by law.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this 28th day of July, 2026.

Matthew Porter, Mayor

**ATTESTED TO AND
CORRECTLY RECORDED BY:**

Stephanie Storm, City Secretary

Date of Publication: August 6, 2026 in *The Wylie News*



ARIZONA
NEW MEXICO
OKLAHOMA
TEXAS

July 17, 2026

Lavonte Childs
Public Works Assistant Director
City of Wylie
949 Hensley Lane #300
Wylie, TX 75098

Dear Mr. Childs:

In conjunction with our previous analysis performed for the roadways around Hampton Intermediate School and Parker Junior High School (as illustrated in Figure 25 of the traffic impact analysis (TIA) by Lee Engineering dated September 16, 2024 for the schools), and the City's decision to designate school crosswalks at the following two locations, we are providing for the City's convenience a summary of the location where reduced-speed school zones are recommended for City Council action:

Crosswalk Locations:

- West leg of Brown Street at Kreymer Lane
- North and south legs of Kreymer Lane at Majestic Way

In addition, when Kreymer Lane is widened from two to four lanes, pedestrian ramps are expected to be built and additional crosswalks installed at the following locations where some students will likely cross prior to these recommended improvements:

- South leg of Kreymer Lane at Hampton Intermediate School/Parker Jr. High School North Driveway
- North leg of Kreymer Lane at Mossy Oak Lane

For Hampton Intermediate School and Parker Junior High School, a 20-mph reduced-speed school zone should be provided on Kreymer Lane, from 100 feet north of Camelot Drive to 200 feet south of the future crosswalk on the north leg of the intersection of Kreymer Lane at Mossy Oak Lane, as shown in the illustration on the following page.

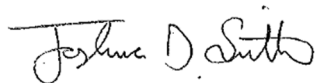
A reduced speed school zone at the intersection of Brown Street and Kreymer Lane is not deemed necessary at the current time due to the intersection's expected continued operation with stop signs on all approaches. When Kreymer Lane is widened and a traffic signal is installed at its intersection with Brown Street as currently planned by 2027 or 2028, this decision might be revisited if a crossing guard is deemed necessary to assist schoolchildren with using the signal pushbuttons to cross the street.

A reduced speed school zone along Mossy Oak Lane is not deemed necessary until such time as vacant land on the south side of the street develops and thus creates demand for student pedestrians to cross Mossy Oak Lane. The developer of this tract should be required to make crosswalk improvements and install the reduced speed school zone at that time.

The reduced-speed school zone on Kreymer Lane listed above should be implemented consistently with the 2025 Texas Manual on Uniform Traffic Control Devices (TMUTCD) to maximize the safety of student pedestrians and the traveling public. An attached copy of Figure 7B-4 from the TMUTCD with notes by Lee Engineering illustrates some of the relevant MUTCD requirements.

Please don't hesitate to contact me if you have any questions.

Sincerely,



Josh Smith, P.E., PTOE
Project Manager
Lee Engineering, TBPE Firm F-450



Figure 7B-4. Example of Signing for a Cell Phone Use Prohibited with a School Speed Limit

S1-1 sign has long been mandatory ("shall" condition) in previous editions of MUTCD

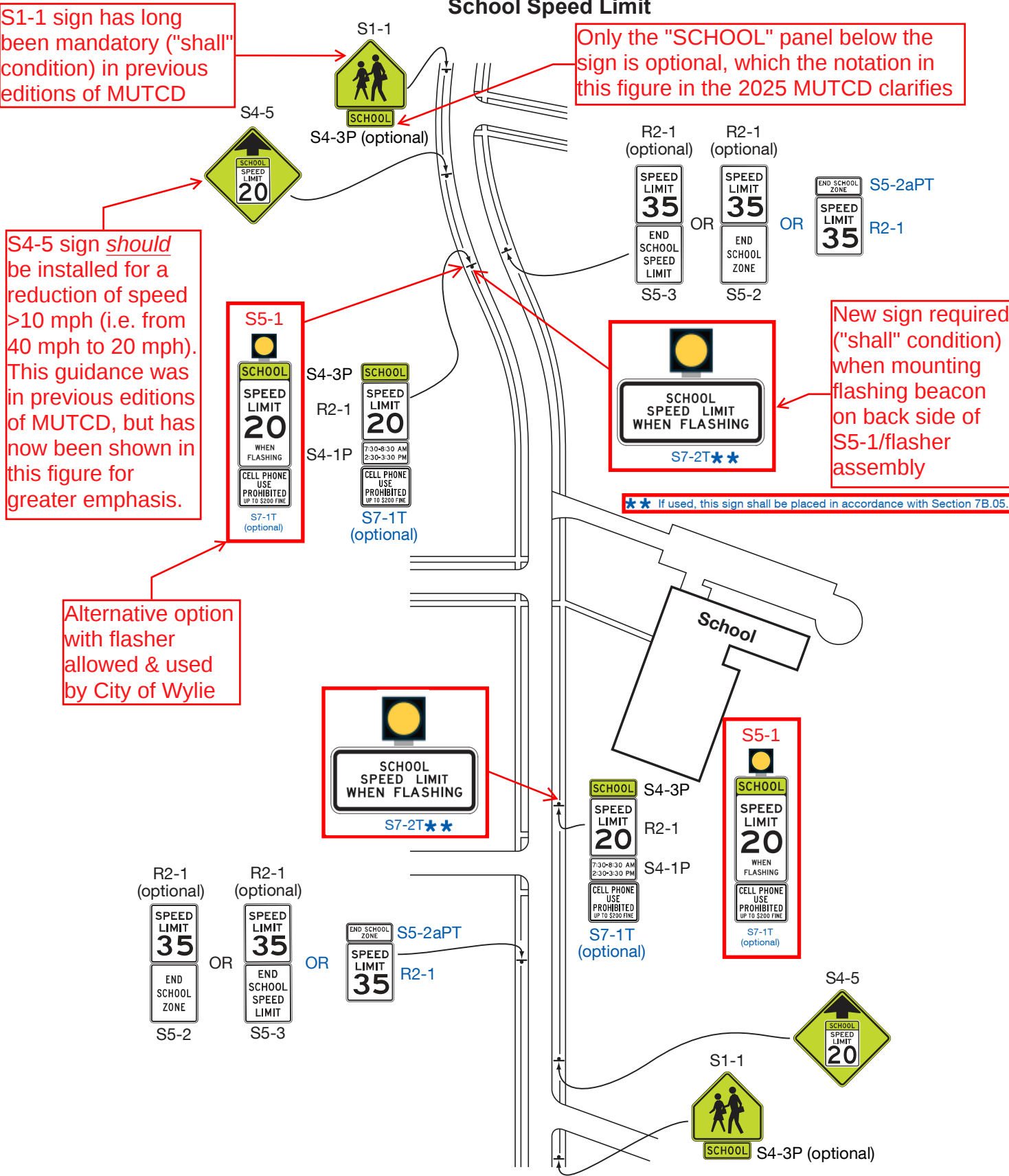
Only the "SCHOOL" panel below the sign is optional, which the notation in this figure in the 2025 MUTCD clarifies

S4-5 sign should be installed for a reduction of speed >10 mph (i.e. from 40 mph to 20 mph). This guidance was in previous editions of MUTCD, but has now been shown in this figure for greater emphasis.

Alternative option with flasher allowed & used by City of Wylie

New sign required ("shall" condition) when mounting flashing beacon on back side of S5-1/flasher assembly

★★ If used, this sign shall be placed in accordance with Section 7B.05.





Wylie City Council

AGENDA REPORT

Department: Finance

Account Code: _____

Prepared By: Melissa Brown

Subject

Consider, and place on file, the City of Wylie Monthly Revenue and Expenditure Report for June 30, 2026.

Recommendation

Motion to approve Item as presented.

Discussion

The Finance Department has prepared the attached reports for the City Council as required by the City Charter.

CITY OF WYLIE

MONTHLY FINANCIAL REPORT

June 30, 2026

ACCOUNT DESCRIPTION	ANNUAL BUDGET 2025-2026	CURRENT MONTH ACTUAL 2025-2026	YTD ACTUAL 2025-2026	YTD ACTUAL AS A PERCENT OF BUDGET	Benchmark 75.00%
GENERAL FUND REVENUE SUMMARY					
TAXES	48,362,681	895,542	43,192,253	89.31%	A
FRANCHISE FEES	3,056,091	252,733	2,402,282	78.61%	B
LICENSES AND PERMITS	787,000	37,361	609,268	77.42%	
INTERGOVERNMENTAL REV.	4,142,845	291,429	2,489,058	60.08%	C
SERVICE FEES	7,054,326	743,091	5,393,798	76.46%	D
COURT FEES	368,800	57,607	396,841	107.60%	
INTEREST INCOME	1,190,864	193,350	701,369	58.90%	E
MISCELLANEOUS INCOME	259,060	63,655	400,396	154.56%	
OTHER FINANCING SOURCES	3,003,910	29,585	3,086,659	102.75%	F
REVENUES	68,225,577	2,564,353	58,671,924	86.00%	
USE OF FUND BALANCE	0	0	0	0.00%	
USE OF CARRY-FORWARD FUNDS	929,417	NA	NA	NA	G
TOTAL REVENUES	69,154,994	2,564,353	58,671,924	84.84%	
GENERAL FUND EXPENDITURE SUMMARY					
CITY COUNCIL	111,062	6,164	78,891	71.03%	
CITY MANAGER	1,545,747	117,688	1,082,108	70.01%	
CITY SECRETARY	669,388	39,337	400,541	59.84%	
CITY ATTORNEY	300,000	19,474	123,342	41.11%	
FINANCE	1,601,682	88,689	1,220,852	76.22%	
FACILITIES	1,177,053	73,290	790,281	67.14%	
MUNICIPAL COURT	713,524	53,465	482,750	67.66%	
HUMAN RESOURCES	978,757	77,538	695,132	71.02%	
PURCHASING	378,978	26,668	260,683	68.79%	
INFORMATION TECHNOLOGY	2,783,164	154,797	2,098,419	75.40%	
POLICE	17,540,352	1,326,153	12,403,966	70.72%	
FIRE	15,211,696	1,107,606	10,874,239	71.49%	
EMERGENCY COMMUNICATIONS	3,294,437	152,387	1,708,565	51.86%	
ANIMAL CONTROL	989,282	146,281	624,649	63.14%	
EMERGENCY MEDICAL SERVICES	3,068,881	288,295	2,202,799	71.78%	
PLANNING	460,144	34,150	312,845	67.99%	
BUILDING INSPECTION	624,177	53,559	420,385	67.35%	
CODE ENFORCEMENT	378,306	21,800	219,375	57.99%	
STREETS	4,977,787	364,835	3,045,713	61.19%	
PARKS	2,651,579	211,034	1,554,802	58.64%	
LIBRARY	2,875,161	236,925	2,016,664	70.14%	
COMBINED SERVICES	6,574,372	724,742	4,361,695	66.34%	
TOTAL EXPENDITURES	68,905,526	5,324,877	46,978,693	68.18%	
REVENUES OVER/(UNDER) EXPENDITURES	249,468	-2,760,524	11,693,231	16.66%	
A. Property tax payments are at 99.57% for fiscal year 2025-26 compared to 99.87% for same time last year. Sales tax is on a 2 month lag and seven months have been received. Sales tax is relatively flat from same time last year. B. Franchise Fees: Most franchise fees are recognized quarterly with electric fees making up the majority. FEC yearly payment has been received. C. Intergovernmental Rev: The majority of intergovernmental revenues come from WISD reimbursements which are billed quarterly and Fire Services which are billed quarterly and annually. D. Service Fees: Trash fees billed in October are applicable towards FY 2024-25 revenue and eight months have been received. The remaining fees are from other seasonal fees. Transport/Medical Fees are at 93% of \$1.8 million budget. E. Interest Rates have gone down since budget was developed in June. F. Yearly transfer from Utility Fund. G. Largest Carry Forward items: \$257,314 for Hail Damage Vehicle Repair, \$317,939 for Armored Vehicle, \$160,000 for Striping of Country Club, \$107,900 for 2023 TXDOT HSIP FM544 Program Signals and Lights, \$123,208 Dump Truck					

CITY OF WYLIE

MONTHLY FINANCIAL REPORT

June 30, 2026

ACCOUNT DESCRIPTION	ANNUAL BUDGET 2025-2026	CURRENT MONTH ACTUAL 2025-2026	YTD ACTUAL 2025-2026	YTD ACTUAL AS A PERCENT OF BUDGET	Benchmark 75.00%
UTILITY FUND REVENUES SUMMARY					
SERVICE FEES	33,948,189	2,670,897	20,809,841	61.30%	H
INTEREST INCOME	1,138,074	206,094	823,052	72.32%	I
MISCELLANEOUS INCOME	70,000	2,255	69,274	98.96%	
OTHER FINANCING SOURCES				0.00%	
REVENUES	35,156,263	2,879,246	21,702,167	61.73%	
USE OF FUND BALANCE	0	NA	0	0	
USE OF CARRY-FORWARD FUNDS	117,464	NA	NA	NA	J
TOTAL REVENUES	35,273,727	NA	21,702,167	61.53%	
UTILITY FUND EXPENDITURE SUMMARY					
UTILITY ADMINISTRATION	832,297	44,041	546,536	65.67%	
UTILITIES - WATER	3,571,039	177,175	1,647,331	46.13%	
CITY ENGINEER	1,580,208	85,458	673,395	42.61%	K
UTILITIES - SEWER	2,611,123	123,611	1,331,354	50.99%	
CUSTOMER SERVICE	2,202,755	115,488	1,286,162	58.39%	
COMBINED SERVICES	24,138,199	1,533,744	18,960,115	78.55%	L
TOTAL EXPENDITURES	34,935,621	2,079,518	24,444,892	69.97%	
REVENUES OVER/(UNDER) EXPENDITURES	338,105	799,728	-2,742,727	-8.45%	
H. Most Utility Fund Revenue billed in October was applicable to FY 2024-25. Only eight months have been received. Largest water usage is in the summer.					
I. Interest Rates have gone down since the budget was developed in June.					
J. Largest Carry Forward items: \$40,337 Dogwood Waterline Replacement Design, \$27,247 Stormwater Fee Study, \$90,000 SCADA Upgrades					
K. Hilltop Briarwood waterline design has not been started - \$280,000					
L. Annual transfer to the General Fund.					



Wylie City Council

AGENDA REPORT

Department: Finance
Prepared By: Melissa Brown

Account Code: _____

Subject

Consider, and place on file, the City of Wylie Monthly Investment Report for June 30, 2026.

Recommendation

Motion to approve the Item as presented.

Discussion

The Finance Department has prepared the attached reports for the City Council as required by the City Charter.

City Of Wylie

2025-2026 Investment Report

June 30, 2026

Money Market Accounts:
 Certificates of Deposit:
 Treasury Bills:
 Treasury Notes:
 Government Agency Notes:

MMA
CCD
T-Bills
T-Notes
AN

Invest. Number	Principal Amount	Type Of Security	Interest Rate	Issuer	Purchase Date	Maturity Date
1	\$18,399,167.19	MMA	3.6469%	Texpool	12/31/2006	NA
2	\$39,952,906.37	MMA	3.6216%	TexStar	3/15/2011	NA
	\$58,352,073.56					

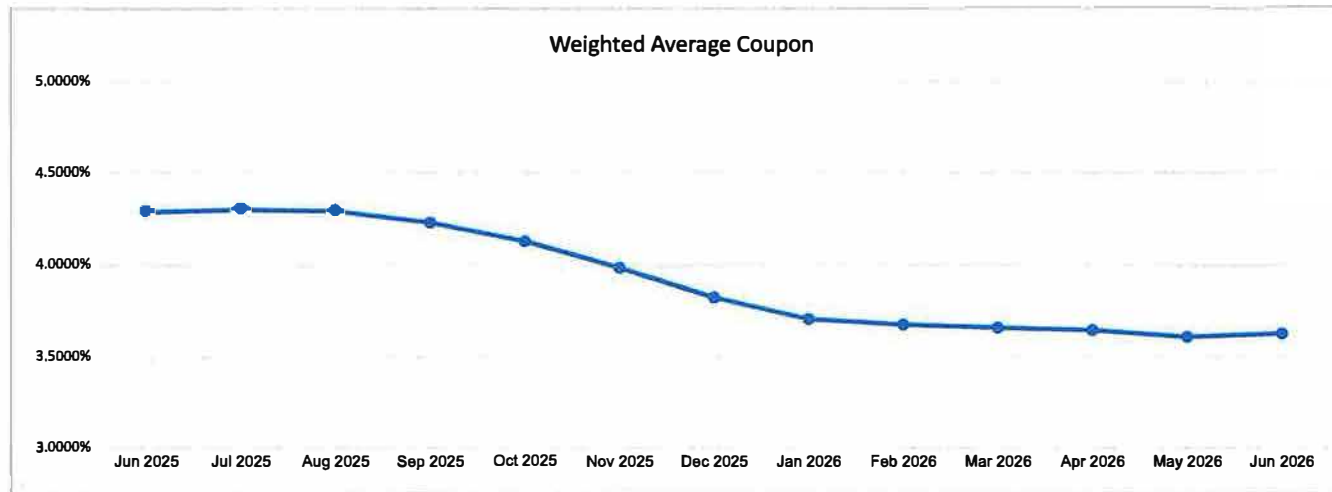
Total

Weighted Average Coupon:
 Weighted Average Maturity (Days):

3.6296%
1.00

Money Markets:
 Certificates of Deposits:

\$58,352,073.56
\$0.00
\$58,352,073.56



Melinda Brown 7-15-26
 Finance Director/Investment Officer



Wylie City Council

AGENDA REPORT

Department: Finance

Prepared By: Melissa Brown

Account Code: _____

Subject

Consider, and act upon, Ordinance No. 2026-31 amending Wylie's Code of Ordinances, Ordinance No. 2021-17 as amended, Appendix A (Wylie Comprehensive Fee Schedule), Section I (Water and Sewer Fees), Subsection B (Water Rates), and Subsection C (Sewage Collection and Treatment Rates).

Recommendation

Motion to approve Item as submitted.

Discussion

On July 22, 2025, Council approved the most recent water and sewer rate study prepared by NewGen Strategies & Solutions. The study incorporated the water and sewer capital improvements plan (CIP) for five years; outstanding debt service and future bond issuances; estimated wholesale water rate increases and sewer treatment increases from the North Texas Municipal Water District; the transfer to the general fund; and future utility fund staffing needs. The study showed current water and sewer rates would be insufficient to meet financial targets from FY2027 onward. Two scenarios were presented for council's consideration. Scenario 1 was a level increase in sewer rates of 5.15% for water and wastewater. Scenario 2 had a higher increase in sewer rates of 6.5% and a water rate increase of 3.5%. Council chose scenario 1 and the attached ordinance incorporates the 5.15% increase for water and sewer rates for FY2026-2027.

The FY2027 proposed budget is based on a water rate increase of 5.15% and a wastewater increase of 5.15%. Staff recommends approval of the ordinance.

ORDINANCE NO. 2026-31

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, AMENDING WYLIE’S CODE OF ORDINANCES, ORDINANCE NO. 2021-17, AS AMENDED, APPENDIX A (WYLIE COMPREHENSIVE FEE SCHEDULE), SECTION I (WATER AND SEWER FEES), SUBSECTION B (WATER RATES), SUBSECTION C (SEWAGE COLLECTION AND TREATMENT RATES); PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION OF THIS ORDINANCE.

WHEREAS, the City Council of the City of Wylie, Texas (“City Council”) has adopted a Comprehensive Fee Schedule (“Comprehensive Fee Schedule”) for the City of Wylie, Texas (“Wylie”), which is codified in Appendix A to the Wylie Code of Ordinances, Ordinance No. 2021-17, as amended (“Code of Ordinances”); and

WHEREAS, the City Council has investigated and determined that it would be advantageous and beneficial to the citizens of Wylie to amend the following provisions of the Comprehensive Fee Schedule as provided herein: Section I (Water and Sewer Fees), Subsection B (Water Rates), Subsection C (Sewage Collection and Treatment Rates);

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Amendment to Appendix A (Wylie Comprehensive Fee Schedule) of the Wylie Code of Ordinances. Appendix A (Comprehensive Fee Schedule) of the Code of Ordinances is hereby amended as follows:

**“APPENDIX A
WYLIE COMPREHENSIVE FEE SCHEDULE**

I. - WATER AND SEWER FEES

...

B. *Water Rates.*

- (1) The following monthly water rates shall apply to all domestic residential customers within the corporate limits of the City of Wylie, Texas. ALL PRICES ARE FOR 1,000 GALLONS OF METERED WATER.

- (a) Monthly minimum charge for first 1,000 gallons of metered water consumption:
\$24.19

- (b) Volume charge for all consumption exceeding 1,000 gallons:
 - 1,001 to 10,000 gallons: \$8.24
 - 10,001 to 20,000 gallons: \$10.68
 - 20,001 to 40,000 gallons: \$13.89
 - Over 40,000 gallons: \$18.05
- (2) The following monthly water rates shall apply to all domestic commercial customers (other than apartments, mobile home parks and other multi-unit dwellings not individually metered) within the corporate limits of the City of Wylie, Texas:
 - (a) Monthly minimum charge for first 1,000 gallons of metered water consumption: \$33.02
 - (b) Volume charge for all consumption exceeding 1,000 gallons: \$9.33
- (3) The following water rates shall apply to all domestic apartments, mobile home parks, and other multi-unit dwellings, not individually metered, within the corporate limits of the City of Wylie, Texas:
 - (a) Monthly minimum charge for first 1,000 gallons of metered water: \$33.02
 - (b) Volume charge for all consumption exceeding 1,000 gallons: \$9.33
- (4) The following monthly water rates shall apply to all irrigation meters within the corporate limits of the City of Wylie, Texas:
 - (a) Monthly minimum charge for first 1,000 gallons of metered water:
 - (1) Residential irrigation: \$24.19
 - (2) Commercial and Multifamily: \$33.02
 - (b) Volume charge for all consumption exceeding 1,000 gallons:
 - (1) Residential irrigation: \$11.80
 - (2) Commercial irrigation: \$11.80
- (5) The monthly water charge for any customers (residential, commercial, apartment, mobile home park, or other multi-unit dwelling not individually metered) located outside the corporate limits of the City of Wylie, Texas, shall be at the rate of one hundred fifteen percent (115%) of the rate charged customers inside the corporate limits of the City.
- (6) Any bulk water customer who desires to withdraw water from a hydrant or other source not metered and charged directly to them shall fill out a water application form and sign the form in the same manner as a regular metered customer. Bulk water rates are to be charged in twenty-five (25) gallon increments at the same rates as commercial customers.

C. Sewage Collection and Treatment Rates.

- (1) The following monthly sewage collection and treatment rates shall apply to all residential customers of the City of Wylie, Texas:
 - (a) Customers who are 65 years of age or older and have a homestead exemption on the service address which appears in the tax records: \$47.65
 - (b) Customers who are disabled and have a homestead exemption on the service address which appears in the tax records: \$47.65
 - (c) All other customers: \$67.56
- (2) The following monthly sewage collection and treatment rates shall apply to all

commercial customers of the City of Wylie, Texas:

- (a) Monthly minimum charge first 1,000 gallons of metered water: \$51.43
- (b) Volume charge for all consumption exceeding 1,000 gallons: \$7.15

- (3) The following monthly sewage collection and treatment rates shall apply to each apartment unit, multiple-family unit, or mobile home space and special areas such as washateria, swimming pools, etc., where the apartment, multiple-family development, or mobile home park is on a master meter for water consumption with the City of Wylie, Texas:

- (a) Age-restricted Senior Multiple Family Facility: \$47.65
- (b) All other customers: \$67.56

- (4) The monthly sewer charge for any customers (residential, commercial, apartment, mobile home park, or other multi-unit dwelling not individually metered) located outside the corporate limits of the City of Wylie, Texas, shall be at the rate of one hundred fifteen percent (115%) of the rate charged customers inside the corporate limits of the City.

- (5) The monthly water and sewer rate charge for residential and commercial customers located outside the corporate limits of the City of Wylie, Texas, shall be at the rate of one hundred fifteen percent (115%) of the rate charged customers inside the corporate limits of the City.

...”

SECTION 3: Penalty. Any person, firm, corporation or entity that violates this Ordinance shall be deemed guilty of a misdemeanor and upon conviction thereof shall be fined a sum not exceeding two thousand dollars (\$2,000.00) if the violation relates to the public health and sanitation; otherwise the fine shall be a sum not exceeding five hundred dollars (\$500.00). Each continuing day’s violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude the Wylie from filing suit to enjoin the violation. Wylie retains all legal rights and remedies available to it pursuant to local, state, and federal law.

SECTION 4: Savings/Repealing. All provisions of the Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5: Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6: Effective Date. This Ordinance shall become effective from and after its passage and publication as required by the City Charter and by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, on this 28th day of July, 2026.

Matthew Porter, Mayor

**ATTESTED AND
CORRECTLY RECORDED:**

Stephanie Storm, City Secretary

Date of Publication: August 6, 2026, in *The Wylie News*



Wylie City Council

AGENDA REPORT

Department: City Manager
 Prepared By: Brent Parker

Account Code: _____

Subject

Discuss potential Bond Election projects and proposition verbiage.

Recommendation

Discussion.

Discussion

At the July 14, 2026, meeting, the City Council reached general consensus on a proposed bond package totaling \$100.5 million and directed staff to work with the City's bond counsel to prepare draft proposition language for Council consideration. The proposed bond package includes:

- **Public Safety:** \$25 million for the renovation and expansion of public safety facilities, with proposition language providing flexibility to address future facility needs.
- **Downtown and Infrastructure:** \$25.5 million for downtown improvements (\$19.5 million) and Sachse Road improvements (\$6 million), with funding designated for each project.
- **Public Works:** \$30 million for a new public works facility, animal shelter, and related renovations. Council also discussed funding approximately \$10 million of the associated debt service from the Utility Fund, subject to confirmation by bond counsel, to reduce the property tax-supported portion.
- **Parks:** \$20 million for improvements to East Fork, Avalon, Community, and Founders parks, as well as potential future park land acquisition, with flexibility to allocate funding among eligible park projects.

Following review of the proposed propositions with bond counsel, several revisions were made to the draft proposition language to ensure compliance with legal requirements. The revised draft propositions are attached for the Council's review.

The purpose of this agenda item is for the City Council to review the proposed bond election projects and consider the revised draft proposition language for each proposition prior to calling the bond election.

RESOLUTION NO. _____**A RESOLUTION OF THE CITY OF WYLIE, TEXAS, ORDERING A BOND ELECTION TO BE HELD IN THE CITY OF WYLIE, TEXAS, MAKING PROVISIONS FOR THE CONDUCT OF THE ELECTION AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION.**

WHEREAS, the City Council of the City of Wylie, Texas (the "City") hereby finds that an election should be held to determine whether said governing body shall be authorized to issue bonds of said City in the amounts and for the purposes hereinafter identified; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: An election shall be held on the 3rd day of November, 2026, in the City of Wylie, Texas, which date is not less than seventy-eight (78) nor more than ninety (90) days from the date of the adoption hereof and is a uniform election date pursuant to Texas Election Code, Section 41.001, for the purpose of submitting the following propositions:

PROPOSITION A
THIS IS A TAX INCREASE

"Shall the City Council of the City of Wylie, Texas, be authorized to issue general obligation bonds of the City in the principal amount of \$25,500,000 for permanent public improvements and public purposes, to wit: developing, engineering, constructing, reconstructing, improving, repairing, extending, expanding and enhancing streets, thoroughfares, alleys and sidewalks, including necessary and related storm drainage facilities and improvements, utility relocations and the acquisition of any needed land and rights-of-way therefor; such bonds to mature serially or otherwise over a period not to exceed FORTY (40) years from their date of issuance, to be issued and sold in one or more series at any price or prices and to bear interest at any rate or rates (fixed, floating, variable or otherwise) as shall be determined within the discretion of the City Council at the time of issuance or sale of the bonds; and to cause to be imposed, assessed and collected annual ad valorem taxes, within the limitations prescribed by law, on all taxable property in the City sufficient to pay the principal of and interest on and to provide a sinking fund to redeem the bonds as they become due?"

PROPOSITION B
THIS IS A TAX INCREASE

"Shall the City Council of the City of Wylie, Texas, be authorized to issue general obligation bonds of the City in the principal amount of \$22,500,000 for permanent public improvements and public purposes, to wit: designing, renovating, constructing, developing, improving, expanding, furnishing and equipping facilities for park and recreation purposes including lighting, parking facilities, field enhancements, beach and waterfront enhancements, and acquiring lands, interests in lands, and rights-of-way related thereto; such bonds to mature serially or otherwise over a period not to exceed forty (40) years from their date of issuance, to be issued and sold in one or more series at any price or prices and to bear interest at any rate or rates (fixed, floating, variable or otherwise) as shall be

determined within the discretion of the City at the time of issuance of the bonds; and whether the City Council shall be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes, within the limitations prescribed by law, on all taxable property in the City sufficient to pay the principal of and interest on the bonds and to provide a sinking fund to redeem the bonds as they become due?"

PROPOSITION C
THIS IS A TAX INCREASE

"Shall the City Council of the City of Wylie, Texas, be authorized to issue general obligation bonds of the City in the principal amount of \$37,500,000 for permanent public improvements and public purposes, to wit: designing, constructing, renovating, improving, expanding and equipping public safety facilities, including existing fire stations, municipal court facilities, an animal shelter and related parking facilities, and the acquisition of land and rights-of-way therefor; and demolition of existing buildings necessary therefor such bonds to mature serially or otherwise over a period not to exceed forty (40) years from their date of issuance, to be issued and sold in one or more series at any price or prices and to bear interest at any rate or rates (fixed, floating, variable or otherwise) as shall be determined within the discretion of the City Council at the time of issuance of the bonds; and whether the City Council shall be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes, within the limitations prescribed by law, on all taxable property in the City sufficient to pay the principal of and interest on the bonds and to provide a sinking fund to redeem the bonds as they become due?"

PROPOSITION D
THIS IS A TAX INCREASE

"Shall the City Council of the City of Wylie, Texas, be authorized to issue general obligation bonds of the City in the principal amount of \$15,000,000 for permanent public improvements and public purposes, to wit: designing, constructing, improving and equipping a public works complex, including a new public works building and a fleet maintenance garage, the acquisition of land and rights-of-way therefor, and demolition of existing buildings necessary therefor; such bonds to mature serially or otherwise over a period not to exceed 30 years from their date of issuance, to be issued and sold in one or more series at any price or prices and to bear interest at any rate or rates (fixed, floating, variable or otherwise) as shall be determined within the discretion of the City Council at the time of issuance of the bonds; and whether the City Council shall be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes, within the limitations prescribed by law, on all taxable property in the City sufficient to pay the principal of and interest on the bonds and to provide a sinking fund to redeem the bonds as they become due?"

SECTION 2: In accordance with the provisions of an election services contract with the Collin County Elections Administrator (the "Collin County Contract") for that portion of the City located in Collin County, an election services contract to be entered into with the Dallas County Elections Administrator (the "Dallas County Contract") for that portion of the City located in Dallas

County and an election services contract to be entered into with the Rockwall County Elections Administrator (the "Rockwall County Contract") for that portion of the City located in Rockwall County, the election shall be conducted by the Collin County Elections Administrator, the Dallas County Elections Administrator and the Rockwall County Elections Administrator, respectively, in accordance with the provisions of the respective election services contracts (collectively, the "Contracts").

SECTION 3: (a) With respect to that portion of the City located in Collin County, early voting for this election shall be conducted October 19, 2026 through October 30, 2026. The Collin County Elections Administration, 2010 Redbud Boulevard, Suite 102, McKinney, Texas 75069, is hereby designated the main early voting polling place, and Bruce Sherbet, Collin County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Collin County Contract. Early voting for that portion of the City located in Collin County will also be conducted at the locations shown in Exhibit A and all other locations as designated by the Collin County Elections Administrator, in accordance with the Collin County Contract. For more information regarding the City early voting locations within Collin County, please contact the Collin County Elections Department at (800) 687-8546 or www.collincountytexas.gov/elections.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this election shall be appointed and designated in accordance with the provisions of the Collin County Contract.

(b) With respect to that portion of the City located in Dallas County, early voting for this election shall be conducted October 19, 2026 through October 30, 2026. The Dallas County Elections Administration, George L. Allen Sr. Courts Building, Main Lobby, 600 Commerce Street, Dallas, Texas 75202, is hereby designated the main early voting polling place, and Michael Scarpello, Dallas County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Dallas County Contract. Early voting for that portion of the City located in Dallas County will also be conducted at the locations shown in Exhibit A and all other locations as designated by the Dallas County Elections Administrator, in accordance with the Dallas County Contract. For more information regarding the City early voting locations within Dallas County, please contact the Dallas County Elections Department at (469) 627-8683 or www.dallascountytexasvotes.org.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this election shall be appointed and designated in accordance with the provisions of the Dallas County Contract.

(c) With respect to that portion of the City located in Rockwall County, early voting for this election shall be conducted October 19, 2026 through October 30, 2026. The Rockwall County Library, 1215 E. Yellowjacket Lane, Rockwall, Texas 75087, is hereby designated the main early voting polling place, and Christopher J. Lynch, Rockwall County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Rockwall County Contract. Early voting for that portion of the City located in Rockwall County will also be conducted at the locations shown in Exhibit A and all other locations as designated by the Rockwall County Elections Administrator, in accordance with the Rockwall County Contract. For more information regarding the City early voting locations within Rockwall County, please contact the Rockwall County Elections Department at (972) 204-6200 or www.rockwalltexasvotes.com.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this election shall be appointed and designated in accordance with the provisions of the Rockwall County Contract.

SECTION 4: (a) Election day voting for that portion of the City located in Collin County will also be conducted at the locations shown in Exhibit B and all other locations as designated by the Collin County Elections Administrator, in accordance with the Collin County Contract. The election officers and maximum number of clerks for each voting place shall be determined and appointed in accordance with the Collin County Contract.

(b) Election day voting for that portion of the City located in Dallas County shall be conducted at the locations and the polling places designated for each election precinct as shown in Exhibit B and all other locations as designated by the Dallas County Elections Administrator, in accordance with the Dallas County Contract. The election officers and maximum number of clerks for each polling place shall be determined and appointed in accordance with the Dallas County Contract.

(c) Election day voting for that portion of the City located in Rockwall County shall be conducted at the locations and the polling places designated for each election precinct as shown in Exhibit B and all other locations as designated by the Rockwall County Elections Administrator, in accordance with the Rockwall County Contract. The election officers and maximum number of clerks for each polling place shall be determined and appointed in accordance with the Rockwall County Contract.

On election day, the polls shall be open from 7:00 a.m. to 7:00 p.m.

SECTION 5: A voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting by personal appearance and by mail and for election day voting.

Ballots shall be prepared in accordance with Texas Election Code, and permit electors to vote "FOR" or "AGAINST" the aforesaid measures which shall appear on the ballot substantially as follows:

PROPOSITION A
THIS IS A TAX INCREASE

THE ISSUANCE OF \$25,500,000 GENERAL OBLIGATION BONDS FOR STREET IMPROVEMENTS ROAD AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS

PROPOSITION B
THIS IS A TAX INCREASE

THE ISSUANCE OF \$22,500,000 GENERAL OBLIGATION BONDS FOR PARK AND RECREATION FACILITIES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS

PROPOSITION C
THIS IS A TAX INCREASE

THE ISSUANCE OF \$37,500,000 GENERAL OBLIGATION BONDS FOR PUBLIC SAFETY FACILITIES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS

PROPOSITION D
THIS IS A TAX INCREASE

THE ISSUANCE OF \$15,000,000 GENERAL OBLIGATION BONDS FOR A PUBLIC WORKS COMPLEX AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS

SECTION 6: With respect to voters of the City residing in Collin County, the Central Counting Station for the tabulation and counting of ballots for this election shall be located at the Collin County Elections Administration, 2010 Redbud Boulevard, Suite 102, McKinney, Texas 75069 and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Collin County Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Central Counting Station, as provided by Texas Election Code, Section 127.006, as amended.

With respect to voters of the City residing in Dallas County, the Central Counting Station for the tabulation and counting of ballots for this election shall be located at the Dallas County Elections Administration, 1520 Round Table Drive, Dallas, Texas 75247 and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Dallas County Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Central Counting Station as provided by Texas Election Code, Section 127.006, as amended.

With respect to voters of the City residing in Rockwall County, the Central Counting Station for the tabulation and counting of ballots for this election shall be located at the Rockwall County Elections Administration, 915 Whitmore Drive, Suite D, Rockwall, Texas 75087 and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Rockwall County Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Central Counting Station as provided by Texas Election Code, Section 127.006, as amended.

SECTION 7: This election shall be held and conducted in accordance with the provisions of Texas Election Code and Texas Government Code, Chapter 1251, and to the extent required by law, all election materials and proceedings shall be printed in both English and Spanish.

SECTION 8: Notice of election, including a Spanish translation thereof, shall be published on the same day in each of two successive weeks in a newspaper of general circulation in the City, the first of these publications to appear in such newspaper not more than 30 days, and not less than 14 days, prior to Election Day. Moreover, a substantial copy of this Resolution and the voter information attached as **Exhibit C**, including a Spanish translation thereof, shall be posted (i) at City Hall not less than 21 days prior to Election Day; (ii) at three additional public places within the City not less than 21 days prior to Election Day, (iii) in a prominent location at each polling place on Election Day and during early voting, and (iv) in a prominent location on the City's internet website not less than 21 days prior to Election Day. A sample ballot shall be posted on the City's internet website not less than 21 days prior to Election Day.

SECTION 9: In accordance with Texas Election Code, Section 3.009(b), as amended, the aggregate amount of outstanding principal of the City's debt obligations secured by ad valorem taxes as of the date of adoption of this Resolution, totaled \$_____; the aggregate amount of outstanding interest on the City's debt obligations secured by ad valorem taxes as of the date of adoption of this Resolution, totaled \$_____; and the ad valorem debt service tax rate for the City as of the date of the adoption of this Resolution is \$_____ cents per \$100 of taxable assessed valuation. Based on the bond market conditions at the date of adoption of this Resolution, the maximum net effective interest rate for any series of the bonds is estimated to be _____. Such estimated maximum rate is provided as a matter of information and in accordance with the requirements of Texas law, but is not a limitation on the interest rate at which the bonds, or any series thereof, may be sold.

SECTION 10: This Resolution hereby incorporates the provisions of the Collin County Contract, the Dallas County Contract and the Rockwall County Contract, and to the extent of any conflict between this Resolution and the Collin County Contract, the Rockwall County Contract and the Dallas County Contract, the provisions of the Collin County Contract, the Rockwall County Contract, the Dallas County Contract, as applicable, shall control. The Mayor, City Manager or City Secretary or other appropriate official, is hereby authorized to correct, modify or change the Exhibits to this Resolution based upon the final locations and times agreed upon by the Collin County Elections Administrator, the Dallas County Elections Administrator and the Rockwall County Elections Administrator, as applicable, and the City.

DULY PASSED AND ADOPTED, by the City Council of the City of Wylie, Texas on this
the _____ day of August, 2026.

Mayor, City of Wylie, Texas

ATTEST:

City Secretary, City of Wylie, Texas

(City Seal)

EXHIBIT A**EARLY VOTING**

Early voting begins Monday, October 19, 2026 and ends on Friday, October 30, 2026.

For Collin County voters, applications for ballot by mail shall be requested from and mailed to Collin County Elections, Attn: Bruce Sherbet, 2010 Redbud #102, McKinney, Texas 75069 or bsherbet@collincountytx.gov.

Applications for ballots by mail must be received no later than the close of business on October ____, 2026.

Early Voting Locations and Hours
City of Wylie
Collin County*

Polling Place	Address
Collin County Election Office (Main Early Voting Location)	2010 Redbud Boulevard, Suite 102 McKinney, Texas 75069

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<i>October 19</i> <i>Early Voting</i> 8am – 5pm	<i>October 20</i> <i>Early Voting</i> 8am – 5pm	<i>October 21</i> <i>Early Voting</i> 8am – 5pm	<i>October 22</i> <i>Early Voting</i> 8am - 5pm	<i>October 23</i> <i>Early Voting</i> 8am - 5pm	<i>October 24</i> <i>Early Voting</i> 7am – 7pm
<i>Oct 25</i> <i>Early Voting</i> 1pm – 6pm	<i>October 26</i> <i>Early Voting</i> 7am – 7pm	<i>October 27</i> <i>Early Voting</i> 7am – 7pm	<i>October 28</i> <i>Early Voting</i> 7am – 7pm	<i>October 29</i> <i>Early Voting</i> 7am – 7pm	<i>October 30</i> <i>Early Voting</i> 7am – 7pm	<i>October 31</i> ---
<i>November 1</i> ---	<i>November 2</i> ---	<i>November 3</i> Election Day 7am – 7pm				

* City voters who reside in Collin County may vote at any of the additional Early Voting locations provided in the Collin County Contract or at www.collincountytx.gov/elections. The polling places, county vote centers, and the county election precincts whose qualified voters shall cast ballots at such locations in the City of Wylie for the 2026 Bond Election will be designated by the Collin County Elections Administrator. A full list of voting locations will be provided by the Collin County Elections Administrator.

EXHIBIT A (CONT.)**EARLY VOTING**

Early voting begins Monday, October 19, 2026 and ends on Friday, October 30, 2026.

For Dallas County voters, applications for ballot by mail shall be requested from and mailed to Dallas County Elections, Attn: Michael Scarpello, 1520 Round Table Drive, Dallas, Texas 75247 or evapplications@dallascounty.org.

Applications for ballots by mail must be received no later than the close of business on October ____, 2026.

Early Voting Locations and Hours
City of Wylie
Dallas County*

Polling Place	Address
Dallas County Elections Administration (Main Early Voting Location)	George L. Allen Sr. Courts Building, Main Lobby 600 Commerce Street, Dallas, Texas 75202

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<i>October 19</i> <i>Early Voting</i> 8am – 5pm	<i>October 20</i> <i>Early Voting</i> 8am – 5pm	<i>October 21</i> <i>Early Voting</i> 8am – 5pm	<i>October 22</i> <i>Early Voting</i> 8am - 5pm	<i>October 23</i> <i>Early Voting</i> 8am - 5pm	<i>October 24</i> <i>Early Voting</i> 8am – 5pm
<i>Oct 25</i> <i>Early Voting</i> 1pm – 6pm	<i>October 26</i> <i>Early Voting</i> 8am – 5pm	<i>October 27</i> <i>Early Voting</i> 8am – 5pm	<i>October 28</i> <i>Early Voting</i> 8am – 5pm	<i>October 29</i> <i>Early Voting</i> 7am – 7pm	<i>October 30</i> <i>Early Voting</i> 7am – 7pm	<i>October 31</i> ---
<i>November 1</i> ---	<i>November 2</i> ---	<i>November 3</i> Election Day 7am – 7pm				

*City voters who reside in Dallas County may vote at any of the additional Early Voting locations provided in the Dallas County Contract or at www.dallascountyvotes.org. The polling places, county vote centers, and the county election precincts whose qualified voters shall cast ballots at such locations in the City of Wylie for the 2026 Bond Election will be designated by the Dallas County Elections Administrator. A full list of voting locations will be provided by the Dallas County Elections Administrator.

EXHIBIT A (CONT.)**EARLY VOTING**

Early voting begins Monday, October 19, 2026 and ends on Friday, October 30, 2026.

For Rockwall County voters, applications for ballot by mail shall be requested from and mailed to Rockwall County Elections, Attn: Christopher Lynch, 915 Whitmore Drive, Suite D, Rockwall, Texas 75087 or clynch@rockwallcountytexas.com.

Applications for ballots by mail must be received no later than the close of business on October ____, 2026.

Early Voting Locations and Hours
City of Wylie
Rockwall County*

Polling Place	Address
Rockwall County Elections Administration (Main Early Voting Location)	Rockwall County Library 1215 E. Yellowjacket Lane Rockwall, Texas 75087

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<i>October 19</i> <i>Early Voting</i> 8am – 5pm	<i>October 20</i> <i>Early Voting</i> 8am – 5pm	<i>October 21</i> <i>Early Voting</i> 8am – 5pm	<i>October 22</i> <i>Early Voting</i> 7am - 7pm	<i>October 23</i> <i>Early Voting</i> 8am - 5pm	<i>October 24</i> <i>Early Voting</i> 10am – 3pm
<i>Oct 25**</i> <i>Early Voting</i> 11am – 2pm	<i>October 26</i> <i>Early Voting</i> 8am – 5pm	<i>October 27</i> <i>Early Voting</i> 8am – 5pm	<i>October 28</i> <i>Early Voting</i> 8am – 5pm	<i>October 29</i> <i>Early Voting</i> 7am – 7pm	<i>October 30</i> <i>Early Voting</i> 8am – 5pm	<i>October 10</i> ---
<i>November 1</i> ---	<i>November 2</i> ---	<i>November 3</i> Election Day 7am – 7pm				

*City voters who reside in Rockwall County may vote at any of the additional Early Voting locations provided in the Rockwall County Contract or at www.rockwallvotes.com. The polling places, county vote centers, and the county election precincts whose qualified voters shall cast ballots at such locations in the City of Wylie for the 2026 Bond Election will be designated by the Rockwall County Elections Administrator. A full list of voting locations will be provided by the Rockwall County Elections Administrator.

**Only at Rockwall County Library

EXHIBIT B**Election Day Voting Locations****City of Wylie****Collin County***

*City voters who reside in Collin County may vote at any of the additional Election Day Vote Centers provided in the Collin County Contract or at www.collincountytx.gov/elections.

Election Day Voting Locations**City of Wylie****Dallas County***

*City voters who reside in Dallas County may vote at any of the additional Election Day Vote Centers provided in the Dallas County Contract or at www.dallascountyvotes.org.

Election Day Voting Locations**City of Wylie****Rockwall County***

*City voters who reside in Rockwall County may vote at any of the additional Election Day Vote Centers provided in the Rockwall County Contract or at www.rockwallvotes.com.

Exhibit C
VOTER INFORMATION DOCUMENT

☐ FOR (a favor)	Proposition A: THIS IS A TAX INCREASE
☐ AGAINST (en contra)	"THE ISSUANCE OF \$25,500,000 GENERAL OBLIGATION BONDS FOR STREET AND ALLEY IMPROVEMENTS ROAD AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS"

principal of debt obligations to be authorized	\$ _____
estimated interest for the debt obligations to be authorized presuming an average interest rate of _____%	\$ _____
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 20 years	\$ _____
as of the date the election was ordered, principal of all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 20 years	\$ _____
estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable value of \$100,000 to repay the debt obligations to be authorized, if approved This figure assumes the amortization of the City's debt obligations, including outstanding debt obligations and the proposed debt obligation; changes in estimated future appraised values within the City; and the assumed interest rate on the proposed debt obligations.	\$ _____

☐ FOR (a favor)	Proposition B: THIS IS A TAX INCREASE
☐ AGAINST (en contra)	"THE ISSUANCE OF \$22,500,000 GENERAL OBLIGATION BONDS FOR PARK AND RECREATION FACILITIES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS"

principal of debt obligations to be authorized	\$ _____
estimated interest for the debt obligations to be authorized presuming an average interest rate of _____%	\$ _____
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 20 years	\$ _____

as of the date the election was ordered, principal of all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 20 years	\$ _____
estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable value of \$100,000 to repay the debt obligations to be authorized, if approved This figure assumes the amortization of the City's debt obligations, including outstanding debt obligations and the proposed debt obligation; changes in estimated future appraised values within the City; and the assumed interest rate on the proposed debt obligations.	\$ _____

☐ FOR (a favor)	Proposition C: THIS IS A TAX INCREASE
☐ AGAINST (en contra)	"THE ISSUANCE OF \$37,500,000 GENERAL OBLIGATION BONDS FOR PUBLIC SAFETY FACILITIES AND ANIMAL SHELTER FACILITIES AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS"

principal of debt obligations to be authorized	\$ _____
estimated interest for the debt obligations to be authorized presuming an average interest rate of _____%	\$ _____
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 20 years	\$ _____
as of the date the election was ordered, principal of all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 20 years	\$ _____
estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable value of \$100,000 to repay the debt obligations to be authorized, if approved This figure assumes the amortization of the City's debt obligations, including outstanding debt obligations and the proposed debt obligation; changes in estimated future appraised values within the City; and the assumed interest rate on the proposed debt obligations.	\$ _____

☐ FOR (a favor)	Proposition D: THIS IS A TAX INCREASE
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☐ AGAINST (en contra)	"THE ISSUANCE OF \$15,000,000 GENERAL OBLIGATION BONDS FOR A PUBLIC WORKS COMPLEX AND THE IMPOSITION OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS"
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principal of debt obligations to be authorized	\$ _____
estimated interest for the debt obligations to be authorized presuming an average interest rate of _____%	\$ _____
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 20 years	\$ _____
as of the date the election was ordered, principal of all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$ _____
as of the date the election was ordered, the estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 20 years	\$ _____
estimated maximum annual increase in the amount of taxes on a residence homestead with a taxable value of \$100,000 to repay the debt obligations to be authorized, if approved This figure assumes the amortization of the City's debt obligations, including outstanding debt obligations and the proposed debt obligation; changes in estimated future appraised values within the City; and the assumed interest rate on the proposed debt obligations.	\$ _____



Wylie City Council

AGENDA REPORT

Department: City Manager
 Prepared By: Renae' Ollie

Account Code: _____

Subject

Discuss the relocation and restoration of the historic Stonehaven House.

Recommendation

Discussion and direction.

Discussion

The Stonehaven House is a single-story building whose period of significance is between 1912 (earliest date of construction) to 1931 (death of William Stone) or the time period of construction and residence by William and Charlotte Stone.

The house was relocated 400' north of its original location and placed on temporary piers. No significant work has been done on the house since. The house sits on dedicated parkland within the Stone Ranch Subdivision.

Per direction of Council to revisit the options for relocating the house to the downtown historic district, staff has been in conversation with two entities who have shown strong interest in the relocation and restoration of the house. These two entities will present their vision for the relocation, restoration, use, and financial stability of this historic landmark.

1. Choya and Alexis Tapp, business owners. Multiple historic house projects and owners of the historic Gallagher House located at 415 N. Ballard, which serves as an Airbnb. The house was restored in 2017 and is designated as a recorded Texas Historic Landmark.
2. Mr. James Privitt, Preservationist. Multiple historic house projects, including the most recent relocation and active restoration of the Scott-Barker House, Melissa, TX.