

# Wylie Economic Development Corporation

## Board Regular Meeting

May 17, 2023 – 7:30 AM

WEDC Office Conference Room - 250 South Highway 78, Wylie, Texas  
75098



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### CALL TO ORDER

### INVOCATION & PLEDGE OF ALLEGIANCE

### COMMENTS ON NON-AGENDA ITEMS

*Any member of the public may address Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.*

### CONSENT AGENDA

*All matters listed under the Consent Agenda are considered to be routine by the Board and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

- A. Consider and act upon approval of Minutes from the April 19, 2023 Regular Meeting of the WEDC Board of Directors.
- B. Consider and act upon approval of the April 2023 WEDC Treasurer's Report.

### REGULAR AGENDA

- 1. Consider and act upon drainage improvements at Regency Business Park.
- 2. Consider and act upon a gas main extension at State Hwy 78/Eubanks.

### DISCUSSION ITEMS

- DS1. Staff report: WEDC Property Update, Temporary Access Agreements, Downtown Parking, Engineering Report, Upcoming Events, and WEDC Activities/Programs.

### EXECUTIVE SESSION

#### **Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING.**

A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on its negotiating position.

- ES1. Consider the sale or acquisition of properties located at Ballard/Brown, Brown/Eubanks, FM 544/Cooper, FM 544/Sanden, FM 1378/Parker, Jackson/Oak, Regency/Steel, State Hwy 78/Ballard, and State Hwy 78/Brown.

**Sec. 551.087. DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS; CLOSED MEETING.**

This chapter does not require a governmental body to conduct an open meeting:

- (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or
- (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

ES2. Deliberation regarding commercial or financial information that the WEDC has received from a business prospect and to discuss the offer of incentives for Projects: 2017-6a, 2021-5a, 2021-6a, 2021-6c, 2021-8a, 2021-9b, 2021-9f, 2022-1c, 2022-7b, 2023-1a, 2023-2d, 2023-3b, 2023-4c, and 2023-5a.

**RECONVENE INTO OPEN SESSION**

*Take any action as a result from Executive Session.*

**FUTURE AGENDA ITEMS**

**ADJOURNMENT**

**CERTIFICATION**

I certify that this Notice of Meeting was posted on May 12, 2023 at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

\_\_\_\_\_  
*Stephanie Storm, City Secretary*

\_\_\_\_\_  
*Date Notice Removed*

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary’s Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the Board should determine that a closed or executive meeting or session of the Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Board at the date, hour and place given in this notice as the Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

- § 551.071 – Private consultation with an attorney for the City.
- § 551.072 – Discussing purchase, exchange, lease or value of real property.
- § 551.073 – Discussing prospective gift or donation to the City.
- § 551.074 – Discussing personnel or to hear complaints against personnel.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.  
§ 551.087 – Discussing certain economic development matters.

**Minutes**  
**Wylie Economic Development Corporation**  
**Board of Directors Meeting**  
 April 19, 2023 – 7:30 A.M.  
 WEDC Offices – Conference Room  
 250 S Hwy 78 – Wylie, TX 75098

**CALL TO ORDER**

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*Announce the presence of a Quorum*

Vice President Melisa Whitehead called the meeting to order at 7:41 a.m. Board Members present were Gino Mulliqi, Blake Brininstool, and Aaron Jameson.

Ex-Officio Member Mayor Matthew Porter was present.

WEDC staff present included Executive Director Jason Greiner, BRE Director Angel Wygant, Senior Assistant Rachael Hermes, and Administrative Assistant Marissa Butts.

**INVOCATION & PLEDGE OF ALLEGIANCE**

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Angel Wygant gave the invocation and led the Pledge of Allegiance.

**COMMENTS ON NON-AGENDA ITEMS**

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Staff recognized this as the last official WEDC Board meeting for Gino Mulliqi. Staff and Board Members thanked Board Member Mulliqi for his commitment to the WEDC and the community. He expressed his appreciation to staff for their hard work and acknowledged the Board for the work that they have been able to accomplish in the past five years.

With no citizen participation or additional comments, Vice President Melisa Whitehead moved to Consent Agenda.

**CONSENT AGENDA**

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*All matters listed under the Consent Agenda are considered to be routine by the WEDC Board of Directors and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

- A. Consider and act upon approval of Minutes from the March 22, 2023 Regular Meeting, April 3, 2023 Special Called Meeting, and the April 11, 2023 Special Called Meeting of the WEDC Board of Directors.**
- B. Consider and act upon approval of the March 2023 WEDC Treasurer's Report.**

**Board Action**

A motion was made by Gino Mulliqi, seconded by Blake Brininstool, to approve the Consent Agenda as presented. A vote was taken, and the motion passed 4-0.

**REGULAR AGENDA**

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**1. Consider and act upon issues surrounding the disposition of WEDC property located at 605 Commerce and 908 Kirby.**

**Staff Comments**

Staff discussed the next stages of development for the FM 544 Gateway project, which requires demolition of the buildings at 605 Commerce/908 Kirby and removal of trees at 908 Kirby. Demolition is a budgeted item; however, tree removal was not originally accounted for in cost estimation. Staff indicated that the dollar amount in the proposed motion would account for both demolition and tree removal.

**Board Action**

A motion was made by Blake Brininstool, seconded by Aaron Jameson, to award a contract to Intercon Demolition in the amount of \$170,000 and further authorize the Executive Director to execute any and all necessary documents. A vote was taken, and the motion passed 4-0.

**2. Consider and act upon drainage improvements at Regency Business Park.**

**Staff Comments**

Staff noted issues with drainage at Regency Business Park and the need for grading improvements in order to re-grade ditches and clean silt/debris out of culverts. Once these improvements are completed, a survey of Regency Business Park can proceed. Staff recommended that this item be tabled until the updated cost estimates are received for the project. The Board further discussed similar improvements that have been made before and simply agreed that the EDC director should proceed with the project if the amount does not exceed \$35,000.

**Board Action**

A motion was made by Gino Mulliqi to approve the WEDC Executive Director to enter into a contract with Kimley Horn in regard to the Regency Business Park drainage improvements and to execute all necessary documents in an amount not to exceed \$35,000. Melisa Whitehead made a motion, affirmed by Gino Mulliqi and seconded by Blake Brininstool, to amend, strike out Kimley Horn from the motion, and approve the amended motion. A vote was taken, and the motion passed 4-0.

Board President Demond Dawkins arrived during discussion of Item 3 at 7:57 a.m.

**3. Consider and act upon issues surrounding a Market Analysis/Feasibility Study.**

**Staff Comments**

Staff discussed the City's 19 AC site on FM 544 and previous evaluations of development strategies that have been considered over the last 10 years. Staff reviewed the option to hire an outside/independent firm to evaluate future development options and provide actionable market insights and recommendations based on a comprehensive market study. This study would need to take into consideration the expectations and input from the WEDC Board, City Council, and citizens concerning what they would like to see developed there. Staff recommended that this item be tabled for further discussion and direction from City Council until Staff has received cost estimations for a market analysis/feasibility study.

**Board Action**

A motion was made by Blake Brininstool, seconded by Melisa Whitehead, to table this item. A vote was taken, and the motion passed 5-0.

**DISCUSSION ITEMS**

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**DS1. Discuss issues surrounding the FY 2023-2024 WEDC Budget.**

**Staff Comments**

Staff provided an overview of the FY 2023-2024 budget cycle, noting that there are two WEDC Board Meetings scheduled before the Budget Work Session with City Council on July 11, 2023. Staff noted that any Board Members wishing to meet to provide input and discuss budget details in more depth are free to do so. Board Members Aaron Jameson, Melisa Whitehead, and Blake Brininstool expressed interest in meeting for additional budget detail conversations. Staff then discussed the request that the City of Wylie, Wylie Chamber of Commerce, and the WEDC are exploring to create an event coordinator position. This position would work directly between all three entities by integrating marketing and communication efforts. The Board inquired if this would be a full-time budgeted staff member for WEDC and who would manage that employee. Staff confirmed that it is being considered because of the work that the WEDC does with all the entities involved, but this would still be subject to City Council approval. The Board requested that Staff bring back numbers showing how a new event coordinator position and a new WEDC staff member would impact the budget and the WEDC.

**DS2. Discussion regarding ICSC events.**

**Staff Comments**

Staff noted that Retail Coach and Retail Strategies hold webinars each year for those individuals who are preparing for an ICSC event to provide information about ICSC and event expectations. ICSC Las Vegas is now only a two-day event, with one day for networking. Mayor Porter requested a list of the retailers that the WEDC is working with currently. The Board requested to be provided with a list, similar to the folder provided from last year's ICSC event, of who the targets are and what land is available. Mayor Porter mentioned finding end users and having generic space plans laid out for available properties to be developed. Staff mentioned ICSC Red River in Dallas and the Retail Live event in Austin for Board Members to rotate their attendance throughout the year.

**DS3. Discussion regarding WEDC Bylaws.**

**Staff Comments**

Staff provided an update to the Board regarding the April 11<sup>th</sup> City Council meeting to review the proposed Bylaw amendments. Staff discussed the creation of the WEDC to serve in a capacity that city government is unable to and what distinguishes the WEDC from the City of Wylie. Staff and the Board discussed a variety of questions that were brought up at the City Council Meeting including governance, who has authority over the Executive Director, who the WEDC staff reports to, WEDC staff status as employees of the City of Wylie, a standard of ethics, and Board Member term limits. Staff discussed a joint meeting with the attorney between City Council and the WEDC Board to discuss where things are currently, legal requirements, any necessary changes, and what the Board and the Council want to see. Mayor Porter discussed conducting the joint meeting in June once new City Council Members/WEDC Board Members are in place to review with the attorney and discuss the creation of an agreement between both entities to answer and address all questions. Staff and the Board discussed previous review of these same issues, the function of a Type A Economic Development Corporation, and the need for final clarification of these matters.

**DS4. Staff report: WEDC Property Update, Temporary Access Agreements, Downtown Parking, Engineering Report, Upcoming Events, and WEDC Activities/Programs.**

**Staff Comments**

Staff referred the Board to the Agenda Report provided in the packet for all updates related to the WEDC Property Update, Temporary Access Agreements, Downtown Parking, Engineering Report, Upcoming Events, and WEDC Activities/Programs. Regarding drainage for the 544 Gateway Project, Staff will provide drainage calculation and site plan information when it is available.

### **EXECUTIVE SESSION**

Recessed into Closed Session at 9:26 a.m. in compliance with Section 551.001, et. seq. Texas Government Code, to wit:

#### **Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING.**

**ES1. Consider the sale or acquisition of properties located at Ballard/Brown, Brown/Eubanks, FM 544/Cooper, FM 544/Sanden, FM 1378/Parker, Jackson/Oak, Regency/Steel, State Hwy 78/Alanis, State Hwy 78/Ballard, and State Hwy 78/Brown.**

#### **Sec. 551.087. DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS; CLOSED MEETING.**

**ES2. Deliberation regarding commercial or financial information that the WEDC has received from a business prospect and to discuss the offer of incentives for Projects: 2021-2d, 2021-5a, 2021-6a, 2021-6c, 2021-8a, 2021-9b, 2021-9f, 2022-1b, 2022-1c, 2022-7b, 2022-10d, 2023-1a, 2023-1b, 2023-1c, 2023-1d, 2023-2d, 2023-3a, 2023-3b, 2023-4a.**

Board Member Blake Brininstool left at 10:05 a.m.

### **RECONVENE INTO OPEN SESSION**

*Take any action as a result of the Executive Session.*

President Dawkins reconvened into Open Session at 10:07 a.m. and the Board took the following actions:

#### **Board Action**

A motion was made by Melisa Whitehead, seconded by Aaron Jameson, to authorize the Wylie EDC to enter into a Performance Agreement with Dank Real Estate and/or Deanan Popcorn in an amount not to exceed \$30,000.

The incentive will be paid out in two (2) payments:

- Incentive #1, upon proof of infrastructure investment and installation, building inspectors approval and proof of 1 new job by 10/2/23, the company is entitled to receive 50% of the total incentive.
- Incentive #2, upon proof of infrastructure investment and installation, building inspector approval and proof of 3 new jobs by 10/1/24, the company is entitled to receive 50% of the total incentive.

A vote was taken, and the motion passed 4-0.

#### **Board Action**

A motion was made by Aaron Jameson, seconded by Gino Mulliqi, to authorize the Wylie EDC to enter into a Performance Agreement with JOLT Printing & Embroidery in an amount not to exceed \$7,000.

The Incentive will be paid out in one (1) payment:

- Incentive #1, upon proof of CO, proof of employment, and proof of relocation costs, the company will receive a reimbursement incentive in the amount of \$7,000.

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A vote was taken, and the motion passed 4-0.

**Board Action**

A motion was made by Gino Mulliqi, seconded by Melisa Whitehead, to authorize the sale of Lot 2, Block A, 544 Gateway Addition, a 1.565-acre lot located on West Kirby Street in the amount of \$1,295,256.60 further authorizing the WEDC Board President and/or his designee to execute all documentation necessary to effectuate the transaction. A vote was taken, and the motion passed 4-0.

**FUTURE AGENDA ITEMS**

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There were no Items requested for inclusion on future agendas.

**ADJOURNMENT**

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With no further business, President Dawkins adjourned the WEDC Board meeting at 10:10 a.m.

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**Demond Dawkins, President**

**ATTEST:**

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**Jason Greiner, Executive Director**



## AGENDA REPORT

<b>Meeting Date:</b>	<u>May 17, 2023</u>	<b>Item Number:</b>	<u>B</u>
<b>Prepared By:</b>	<u>Jason Greiner</u>	<b>Account Code:</b>	<u></u>
<b>Date Prepared:</b>	<u>May 12, 2023</u>	<b>Exhibits:</b>	<u>4</u>

### Subject

Consider and act upon approval of the April 2023 WEDC Treasurer's Report.

### Recommendation

Motion to approve the April 2023 WEDC Treasurer's Report.

Presented for the Board's review and approval is the April 2023 Treasurer's Report detailing the month and year-to-date financial transactions and performance against budget. In this report, you will find the Revenue and Expense Report, Statement of Net Position, Balance Sheet, and Sales Tax Report.

#### **REVENUES:**

Sales Tax Revenue earned in February allocated in April, was \$310,050.94, an increase of 16.66% over the same period in 2022.

#### **SALE OF PROPERTY:**

\$420,336          6.52 acres Alanis (2200 W Alanis)

#### **EXPENSES:**

##### Incentives

\$5,000          Luv-Ross (Incentive 2 of 2)

##### Special Services- Real Estate

\$26,785          Brown/Eubanks Drainage Improvements

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 111 - WYLIE ECONOMIC DEVEL CORP</b>							
<b>Revenue</b>							
<b>Category: 400 - Taxes</b>							
<a href="#">111-4000-40210</a>	SALES TAX	4,124,241.00	4,124,241.00	310,050.94	1,811,222.49	-2,313,018.51	56.08 %
<b>Category: 400 - Taxes Total:</b>		<b>4,124,241.00</b>	<b>4,124,241.00</b>	<b>310,050.94</b>	<b>1,811,222.49</b>	<b>-2,313,018.51</b>	<b>56.08%</b>
<b>Category: 430 - Intergovernmental</b>							
<a href="#">111-4000-43518</a>	380 ECONOMIC AGREEMENTS	0.00	0.00	0.00	279,047.05	279,047.05	0.00 %
<b>Category: 430 - Intergovernmental Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,047.05</b>	<b>279,047.05</b>	<b>0.00%</b>
<b>Category: 460 - Interest Income</b>							
<a href="#">111-4000-46110</a>	ALLOCATED INTEREST EARNINGS	6,000.00	6,000.00	0.00	154,958.98	148,958.98	2,582.65 %
<b>Category: 460 - Interest Income Total:</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>154,958.98</b>	<b>148,958.98</b>	<b>2,482.65%</b>
<b>Category: 480 - Miscellaneous Income</b>							
<a href="#">111-4000-48110</a>	RENTAL INCOME	134,220.00	134,220.00	17,010.00	74,667.68	-59,552.32	44.37 %
<a href="#">111-4000-48410</a>	MISCELLANEOUS INCOME	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %
<a href="#">111-4000-48430</a>	GAIN/(LOSS) SALE OF CAP ASSETS	3,915,685.00	3,915,685.00	-3,123.00	-24,603.10	-3,940,288.10	100.63 %
<b>Category: 480 - Miscellaneous Income Total:</b>		<b>4,049,905.00</b>	<b>4,049,905.00</b>	<b>13,887.00</b>	<b>51,064.58</b>	<b>-3,998,840.42</b>	<b>98.74%</b>
<b>Revenue Total:</b>		<b>8,180,146.00</b>	<b>8,180,146.00</b>	<b>323,937.94</b>	<b>2,296,293.10</b>	<b>-5,883,852.90</b>	<b>71.93%</b>
<b>Expense</b>							
<b>Category: 510 - Personnel Services</b>							
<a href="#">111-5611-51110</a>	SALARIES	310,346.40	310,346.40	24,768.90	185,112.23	125,234.17	40.35 %
<a href="#">111-5611-51130</a>	OVERTIME	0.00	0.00	0.00	1,275.57	-1,275.57	0.00 %
<a href="#">111-5611-51140</a>	LONGEVITY PAY	914.00	914.00	0.00	916.00	-2.00	-0.22 %
<a href="#">111-5611-51310</a>	TMRS	48,245.30	48,245.30	3,839.18	29,163.85	19,081.45	39.55 %
<a href="#">111-5611-51410</a>	HOSPITAL & LIFE INSURANCE	51,987.17	51,987.17	4,099.36	29,193.34	22,793.83	43.85 %
<a href="#">111-5611-51420</a>	LONG-TERM DISABILITY	1,768.97	1,768.97	0.00	328.48	1,440.49	81.43 %
<a href="#">111-5611-51440</a>	FICA	19,298.12	19,298.12	1,404.42	10,807.00	8,491.12	44.00 %
<a href="#">111-5611-51450</a>	MEDICARE	4,513.27	4,513.27	328.44	2,527.47	1,985.80	44.00 %
<a href="#">111-5611-51470</a>	WORKERS COMP PREMIUM	854.85	1,089.21	118.68	1,088.89	0.32	0.03 %
<a href="#">111-5611-51480</a>	UNEMPLOYMENT COMP (TWC)	1,080.00	1,080.00	0.00	35.98	1,044.02	96.67 %
<b>Category: 510 - Personnel Services Total:</b>		<b>439,008.08</b>	<b>439,242.44</b>	<b>34,558.98</b>	<b>260,448.81</b>	<b>178,793.63</b>	<b>40.70%</b>
<b>Category: 520 - Supplies</b>							
<a href="#">111-5611-52010</a>	OFFICE SUPPLIES	5,000.00	5,000.00	74.87	1,148.26	3,851.74	77.03 %
<a href="#">111-5611-52040</a>	POSTAGE & FREIGHT	300.00	300.00	0.00	212.90	87.10	29.03 %
<a href="#">111-5611-52810</a>	FOOD SUPPLIES	3,000.00	3,000.00	331.61	1,427.07	1,572.93	52.43 %
<b>Category: 520 - Supplies Total:</b>		<b>8,300.00</b>	<b>8,300.00</b>	<b>406.48</b>	<b>2,788.23</b>	<b>5,511.77</b>	<b>66.41%</b>
<b>Category: 540 - Materials for Maintenance</b>							
<a href="#">111-5611-54610</a>	FURNITURE & FIXTURES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">111-5611-54810</a>	COMPUTER HARD/SOFTWARE	7,650.00	7,650.00	0.00	0.00	7,650.00	100.00 %
<b>Category: 540 - Materials for Maintenance Total:</b>		<b>10,150.00</b>	<b>10,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,150.00</b>	<b>100.00%</b>
<b>Category: 560 - Contractual Services</b>							
<a href="#">111-5611-56030</a>	INCENTIVES	3,209,183.00	1,209,183.00	5,000.00	510,775.10	698,407.90	57.76 %
<a href="#">111-5611-56040</a>	SPECIAL SERVICES	34,770.00	34,620.00	2,850.00	11,290.00	23,330.00	67.39 %
<a href="#">111-5611-56041</a>	SPECIAL SERVICES-REAL ESTATE	276,300.00	276,300.00	32,971.37	57,612.73	218,687.27	79.15 %
<a href="#">111-5611-56042</a>	SPECIAL SERVICES-INFRASTRUCTURE	8,375,000.00	9,875,000.00	0.00	9,281.46	9,865,718.54	99.91 %
<a href="#">111-5611-56080</a>	ADVERTISING	129,100.00	129,100.00	12,620.00	66,543.43	62,556.57	48.46 %
<a href="#">111-5611-56090</a>	COMMUNITY DEVELOPMENT	54,950.00	54,950.00	358.20	38,884.71	16,065.29	29.24 %
<a href="#">111-5611-56110</a>	COMMUNICATIONS	7,900.00	7,900.00	310.00	2,668.21	5,231.79	66.23 %
<a href="#">111-5611-56180</a>	RENTAL	27,000.00	27,000.00	2,250.00	15,750.00	11,250.00	41.67 %
<a href="#">111-5611-56210</a>	TRAVEL & TRAINING	73,000.00	73,000.00	541.77	43,527.98	29,472.02	40.37 %
<a href="#">111-5611-56250</a>	DUES & SUBSCRIPTIONS	57,824.00	57,824.00	3,773.16	47,702.60	10,121.40	17.50 %

## Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">111-5611-56310</a>	INSURANCE	6,303.00	6,453.00	303.00	6,449.31	3.69	0.06 %
<a href="#">111-5611-56510</a>	AUDIT & LEGAL SERVICES	23,000.00	23,000.00	0.00	7,312.50	15,687.50	68.21 %
<a href="#">111-5611-56570</a>	ENGINEERING/ARCHITECTURAL	87,500.00	587,500.00	66,014.11	141,422.80	446,077.20	75.93 %
<a href="#">111-5611-56610</a>	UTILITIES-ELECTRIC	2,400.00	2,400.00	145.45	1,392.78	1,007.22	41.97 %
<b>Category: 560 - Contractual Services Total:</b>		<b>12,364,230.00</b>	<b>12,364,230.00</b>	<b>127,137.06</b>	<b>960,613.61</b>	<b>11,403,616.39</b>	<b>92.23%</b>
<b>Category: 570 - Debt Service &amp; Capital Replacement</b>							
<a href="#">111-5611-57410</a>	PRINCIPAL PAYMENT	575,973.97	575,973.97	48,076.48	333,111.28	242,862.69	42.17 %
<a href="#">111-5611-57415</a>	INTEREST EXPENSE	656,023.67	656,023.67	54,589.99	385,554.01	270,469.66	41.23 %
<b>Category: 570 - Debt Service &amp; Capital Replacement Total:</b>		<b>1,231,997.64</b>	<b>1,231,997.64</b>	<b>102,666.47</b>	<b>718,665.29</b>	<b>513,332.35</b>	<b>41.67%</b>
<b>Category: 580 - Capital Outlay</b>							
<a href="#">111-5611-58110</a>	LAND-PURCHASE PRICE	2,090,000.00	2,090,000.00	0.00	345,441.57	1,744,558.43	83.47 %
<a href="#">111-5611-58995</a>	CONTRA CAPITAL OUTLAY	0.00	0.00	0.00	-345,441.57	345,441.57	0.00 %
<b>Category: 580 - Capital Outlay Total:</b>		<b>2,090,000.00</b>	<b>2,090,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090,000.00</b>	<b>100.00%</b>
<b>Expense Total:</b>		<b>16,143,685.72</b>	<b>16,143,920.08</b>	<b>264,768.99</b>	<b>1,942,515.94</b>	<b>14,201,404.14</b>	<b>87.97%</b>
<b>Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):</b>		<b>-7,963,539.72</b>	<b>-7,963,774.08</b>	<b>59,168.95</b>	<b>353,777.16</b>	<b>8,317,551.24</b>	<b>104.44%</b>
<b>Report Surplus (Deficit):</b>		<b>-7,963,539.72</b>	<b>-7,963,774.08</b>	<b>59,168.95</b>	<b>353,777.16</b>	<b>8,317,551.24</b>	<b>104.44%</b>

## Budget Report

For Fiscal: 2022-2023 Period Ending: 04/30/2023

## Group Summary

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 111 - WYLIE ECONOMIC DEVEL CORP</b>						
<b>Revenue</b>						
400 - Taxes	4,124,241.00	4,124,241.00	310,050.94	1,811,222.49	-2,313,018.51	56.08%
430 - Intergovernmental	0.00	0.00	0.00	279,047.05	279,047.05	0.00%
460 - Interest Income	6,000.00	6,000.00	0.00	154,958.98	148,958.98	2,482.65%
480 - Miscellaneous Income	4,049,905.00	4,049,905.00	13,887.00	51,064.58	-3,998,840.42	98.74%
<b>Revenue Total:</b>	<b>8,180,146.00</b>	<b>8,180,146.00</b>	<b>323,937.94</b>	<b>2,296,293.10</b>	<b>-5,883,852.90</b>	<b>71.93%</b>
<b>Expense</b>						
510 - Personnel Services	439,008.08	439,242.44	34,558.98	260,448.81	178,793.63	40.70%
520 - Supplies	8,300.00	8,300.00	406.48	2,788.23	5,511.77	66.41%
540 - Materials for Maintenance	10,150.00	10,150.00	0.00	0.00	10,150.00	100.00%
560 - Contractual Services	12,364,230.00	12,364,230.00	127,137.06	960,613.61	11,403,616.39	92.23%
570 - Debt Service & Capital Replacement	1,231,997.64	1,231,997.64	102,666.47	718,665.29	513,332.35	41.67%
580 - Capital Outlay	2,090,000.00	2,090,000.00	0.00	0.00	2,090,000.00	100.00%
<b>Expense Total:</b>	<b>16,143,685.72</b>	<b>16,143,920.08</b>	<b>264,768.99</b>	<b>1,942,515.94</b>	<b>14,201,404.14</b>	<b>87.97%</b>
<b>Fund: 111 - WYLIE ECONOMIC DEVEL CORP Surplus (Deficit):</b>	<b>-7,963,539.72</b>	<b>-7,963,774.08</b>	<b>59,168.95</b>	<b>353,777.16</b>	<b>8,317,551.24</b>	<b>104.44%</b>
<b>Report Surplus (Deficit):</b>	<b>-7,963,539.72</b>	<b>-7,963,774.08</b>	<b>59,168.95</b>	<b>353,777.16</b>	<b>8,317,551.24</b>	<b>104.44%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
111 - WYLIE ECONOMIC DEVEL COR	-7,963,539.72	-7,963,774.08	59,168.95	353,777.16	8,317,551.24
Report Surplus (Deficit):	-7,963,539.72	-7,963,774.08	59,168.95	353,777.16	8,317,551.24



# Balance Sheet

## Account Summary

As Of 04/30/2023

Account	Name	Balance
<b>Fund: 111 - WYLIE ECONOMIC DEVEL CORP</b>		
<b>Assets</b>		
<a href="#">111-1000-10110</a>	CLAIM ON CASH AND CASH EQUIV.	12,014,656.23
<a href="#">111-1000-10115</a>	CASH - WEDC - INWOOD	0.00
<a href="#">111-1000-10135</a>	ESCROW	0.00
<a href="#">111-1000-10180</a>	DEPOSITS	2,000.00
<a href="#">111-1000-10198</a>	OTHER - MISC CLEARING	0.00
<a href="#">111-1000-10341</a>	TEXPOOL	0.00
<a href="#">111-1000-10343</a>	LOGIC	0.00
<a href="#">111-1000-10481</a>	INTEREST RECEIVABLE	0.00
<a href="#">111-1000-11511</a>	ACCTS REC - MISC	0.00
<a href="#">111-1000-11517</a>	ACCTS REC - SALES TAX	0.00
<a href="#">111-1000-12810</a>	LEASE PAYMENTS RECEIVABLE	0.00
<a href="#">111-1000-12950</a>	LOAN PROCEEDS RECEIVABLE	0.00
<a href="#">111-1000-12996</a>	LOAN RECEIVABLE	0.00
<a href="#">111-1000-12997</a>	ACCTS REC - JTM TECH	0.00
<a href="#">111-1000-12998</a>	ACCTS REC - FORGIVEABLE LOANS	120,000.00
<a href="#">111-1000-14112</a>	INVENTORY - MATERIAL/ SUPPLY	0.00
<a href="#">111-1000-14116</a>	INVENTORY - LAND & BUILDINGS	16,006,005.00
<a href="#">111-1000-14118</a>	INVENTORY - BAYCO/ SANDEN BLVD	0.00
<a href="#">111-1000-14310</a>	PREPAID EXPENSES - MISC	0.00
<a href="#">111-1000-14410</a>	DEFERRED OUTFLOWS	233,434.00
	<b>Total Assets:</b>	<b>28,376,095.23</b>
		<b><u>28,376,095.23</u></b>
<b>Liability</b>		
<a href="#">111-2000-20110</a>	FEDERAL INCOME TAX PAYABLE	0.00
<a href="#">111-2000-20111</a>	MEDICARE PAYABLE	0.00
<a href="#">111-2000-20112</a>	CHILD SUPPORT PAYABLE	0.00
<a href="#">111-2000-20113</a>	CREDIT UNION PAYABLE	0.00
<a href="#">111-2000-20114</a>	IRS LEVY PAYABLE	0.00
<a href="#">111-2000-20115</a>	NATIONWIDE DEFERRED COMP	0.00
<a href="#">111-2000-20116</a>	HEALTH INSUR PAY-EMPLOYEE	899.57
<a href="#">111-2000-20117</a>	TMRS PAYABLE	5,569.17
<a href="#">111-2000-20118</a>	ROTH IRA PAYABLE	0.00
<a href="#">111-2000-20119</a>	WORKERS COMP PAYABLE	0.00
<a href="#">111-2000-20120</a>	FICA PAYABLE	0.00
<a href="#">111-2000-20121</a>	TEC PAYABLE	0.00
<a href="#">111-2000-20122</a>	STUDENT LOAN LEVY PAYABLE	0.00
<a href="#">111-2000-20123</a>	ALIMONY PAYABLE	0.00
<a href="#">111-2000-20124</a>	BANKRUPTCY PAYABLE	0.00
<a href="#">111-2000-20125</a>	VALIC DEFERRED COMP	0.00
<a href="#">111-2000-20126</a>	ICMA PAYABLE	0.00
<a href="#">111-2000-20127</a>	EMP. LEGAL SERVICES PAYABLE	0.00
<a href="#">111-2000-20130</a>	FLEXIBLE SPENDING ACCOUNT	5,787.36
<a href="#">111-2000-20131</a>	EDWARD JONES DEFERRED COMP	0.00
<a href="#">111-2000-20132</a>	EMP CARE FLITE	12.00
<a href="#">111-2000-20133</a>	Unemployment Comp Payable	0.01
<a href="#">111-2000-20151</a>	ACCRUED WAGES PAYABLE	0.00
<a href="#">111-2000-20180</a>	ADDIT EMPLOYEE INSUR PAY	90.02
<a href="#">111-2000-20199</a>	MISC PAYROLL PAYABLE	0.00
<a href="#">111-2000-20201</a>	AP PENDING	0.00
<a href="#">111-2000-20210</a>	ACCOUNTS PAYABLE	0.00
<a href="#">111-2000-20530</a>	PROPERTY TAXES PAYABLE	0.00
<a href="#">111-2000-20540</a>	NOTES PAYABLE	233,434.00
<a href="#">111-2000-20810</a>	DUE TO GENERAL FUND	0.00

As Of 04/30/2023

## Balance Sheet

Account	Name	Balance
<a href="#">111-2000-22270</a>	DEFERRED INFLOW	100,000.00
<a href="#">111-2000-22275</a>	DEF INFLOW - LEASE PRINCIPAL	0.00
<a href="#">111-2000-22280</a>	DEFERRED INFLOW - LEASE INT	0.00
<a href="#">111-2000-22915</a>	RENTAL DEPOSITS	1,200.00
	<b>Total Liability:</b>	<b>346,992.13</b>

## Equity

<a href="#">111-3000-34110</a>	FUND BALANCE - RESERVED	0.00
<a href="#">111-3000-34590</a>	FUND BALANCE-UNRESERV/UNDESIG	27,675,325.94
	<b>Total Beginning Equity:</b>	<b>27,675,325.94</b>
Total Revenue		2,296,293.10
Total Expense		1,942,515.94
<b>Revenues Over/Under Expenses</b>		<b>353,777.16</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>28,029,103.10</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>28,376,095.23</u></b>



As Of 04/30/2023

## Balance Sheet

Account	Name	Balance
Fund: 922 - GEN LONG TERM DEBT (WEDC)		
Assets		
	Total Assets:	0.00
		<u>0.00</u>
Liability		
<a href="#">922-2000-28248</a>	GOVCAP LOAN/SERIES 2022	7,817,937.04
	Total Liability:	7,817,937.04
	Total Equity and Current Surplus (Deficit):	0.00
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>7,817,937.04</u>
	*** FUND 922 OUT OF BALANCE ***	-7,817,937.04

\*\*\*Warning: Account Authorization is turned on. Please run the Unauthorized Account Listing Report to see if you are out of balance due to missing accounts \*\*\*

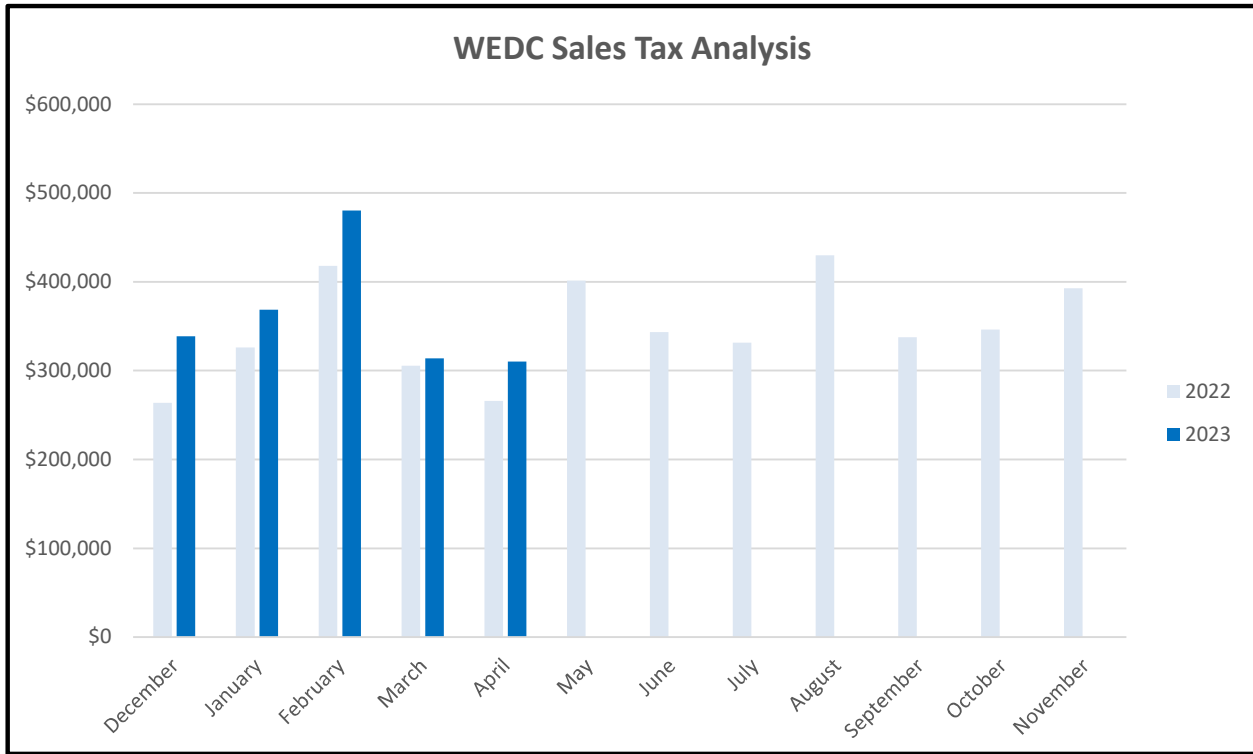
## Wylie Economic Development Corporation

### SALES TAX REPORT

April 30, 2023

#### BUDGETED YEAR

MONTH	FY 2020	FY 2021	FY 2022	FY 2023	DIFF 22 vs. 23	% DIFF 22 vs. 23
DECEMBER	\$ 226,663.94	\$ 235,381.33	\$ 263,577.66	\$ 338,726.54	\$ 75,148.88	28.51%
JANUARY	\$ 218,520.22	\$ 262,263.52	\$ 326,207.92	\$ 368,377.73	\$ 42,169.80	12.93%
FEBRUARY	\$ 362,129.18	\$ 456,571.35	\$ 417,896.79	\$ 480,381.11	\$ 62,484.32	14.95%
MARCH	\$ 228,091.34	\$ 257,187.91	\$ 305,605.50	\$ 313,686.17	\$ 8,080.67	2.64%
APRIL	\$ 203,895.57	\$ 221,881.55	\$ 265,773.80	\$ 310,050.94	\$ 44,277.14	16.66%
MAY	\$ 289,224.35	\$ 400,371.70	\$ 401,180.20			
JUNE	\$ 239,340.35	\$ 290,586.92	\$ 343,371.26			
JULY	\$ 296,954.00	\$ 314,559.10	\$ 331,432.86			
AUGUST	\$ 325,104.34	\$ 390,790.76	\$ 429,696.16			
SEPTEMBER	\$ 259,257.89	\$ 307,681.15	\$ 337,512.61			
OCTOBER	\$ 249,357.02	\$ 326,382.38	\$ 346,236.36			
NOVEMBER	\$ 384,953.89	\$ 411,813.32	\$ 392,790.84			
<b>Sub-Total</b>	<b>\$ 3,283,492.09</b>	<b>\$ 3,875,470.98</b>	<b>\$ 4,161,281.96</b>	<b>\$ 1,811,222.49</b>	<b>\$ 232,160.82</b>	<b>15.14%</b>
<b>Total</b>	<b>\$ 3,283,492.09</b>	<b>\$ 3,875,470.98</b>	<b>\$ 4,161,281.96</b>	<b>\$ 1,811,222.49</b>	<b>\$ 232,160.82</b>	<b>15.14%</b>



\*\*\* Sales Tax collections typically take 2 months to be reflected as Revenue. SlsTx receipts are then accrued back 2 months.  
 Example: April SlsTx Revenue is actually February SlsTx and is therefore the 5th allocation in FY23.



Wylie Economic Development  
Board

## AGENDA REPORT

<b>Meeting Date:</b>	<u>May 17, 2023</u>	<b>Item Number:</b>	<u>1</u>
<b>Prepared By:</b>	<u>Jason Greiner</u>	<b>Account Code:</b>	<u></u>
<b>Date Prepared:</b>	<u>May 12, 2023</u>	<b>Exhibits:</b>	<u></u>

### Subject

Consider and act upon drainage improvements at Regency Business Park.

### Recommendation

Motion to award a contract with Zachary Construction Services, LLC in the amount of \$61,218.75 and further authorize the Executive Director to execute any and all necessary documents.

### Discussion

As the Board will recall, the Board approved drainage improvements at Regency Business Park in an amount not to exceed \$35,000 at the April 19, 2023 Board Meeting. However, cost estimates for this project have exceeded the approved amount. This item is being brought back to the Board for consideration and review.

As a reminder, these improvements are needed to address issues with drainage at Regency Business Park and to make grading improvements in order to re-grade ditches and clean silt/debris out of culverts. Similar to Eubanks Lane, these improvements need to be made prior to performing a flood study in the areas.



Wylie Economic Development Board

AGENDA REPORT

Meeting Date: May 17, 2023
Prepared By: Jason Greiner
Date Prepared: May 12, 2023

Item Number: 2
Account Code:
Exhibits:

Subject

Consider and act upon issues surrounding a gas main extension at State Hwy 78/Eubanks.

Recommendation

Motion to award the contract to \_\_\_\_\_ in the amount of \$\_\_\_\_\_ and further authorize the Executive Director to execute any and all necessary documents.

Discussion

As the Board will recall, the WEDC has been exploring options to extend natural gas service north to various developments along Hwy 78. For the last several months, WEDC Staff has been working with Atmos Gas to design a possible Natural Gas Loop that would serve properties from Brown Street and Eubanks Lane, north up to Hwy 78 and then east all the way over to Kreymer Lane. The proposed alignment will serve Squire Business Park and then run immediately adjacent to the 40 AC site on the SEC of Hwy 78 and Eubanks. The line will then be extended under Hwy 78 over to the Fuel City property and then turn east and run in front of the Public Safety Building and Walmart to serve the remainder of the commercial properties along the north side of 78.

Staff has received five bids for the installation of approximately 5200 feet of 4" high density poly IP gas main and is prepared to lead a discussion during the meeting. Additionally, Staff has met with both the engineering team at Kimley Horn and the utility provider to confirm that the scope of the project and the bids received accurately depict the necessary installation and project requirements.



Wylie Economic Development Board

AGENDA REPORT

Meeting Date: May 17, 2023; Prepared By: Jason Greiner; Date Prepared: May 12, 2023; Item Number: DS1; Account Code: ; Exhibits: 1

Subject: Staff report: WEDC Property Update, Temporary Access Agreements, Downtown Parking, Engineering Report, Upcoming Events, and WEDC Activities/Programs.

Recommendation: No action is requested by staff for this item.

Discussion: WEDC Property Update: Property Management (Tenants at 605 Commerce Suites, 201 & 204 have vacated the spaces...); Downtown Parking: KH coordinating with Union Pacific to flag utilities...; Downtown Property Concepts: KH preparing concept layouts for 300 Brown Street and 404/406 South Ballard.; Engineering Report: Design & Engineering - FM 544/Cooper – Kimley Horn (KH)

- Initial comments have been received from the City. KH is redesigning the drainage/storm sewer to allow for regional detention on Lot 4. Need to confirm Lot 2 northern property boundary prior to completing final design on detention. Coordination ongoing.
- KH preparing concept plans for the remaining lots.
- Completion Date: Mid-2023
- The next step is construction bids and award of contract.

Water Line Relocation- State Hwy 78/Brown – Dowager Construction

- NTMWD completed the final walk thru last week and has begun processing the final payment. It will go to the NTMWD Board on 5/25/23 and the project is anticipated to be completely closed out by the end of May.

Environmental- State Hwy 78 & Brown – Elm Creek (EC)

- The APAR has been completed. EC has a crew scheduled to come out to the site and plug the remaining wells on 5/19.

Planned Development- Cooper Plaza - State Hwy 78 & Brown

- Waiting on grading details and detention calculations.
- Still waiting on Final TxDOT approvals and permitting
- Completion Date: Mid-2023
- The next step is construction bids and award of contract.

Flood Study- Hooper/Steel/Regency Business Park (KH)

- Pending board approval, the grading improvements will begin soon. It will include the re-grade of the ditches and clean silt/debris out of culverts. Survey will not be kicked off until this work is completed.
- KH is working on concepts for site layouts for the properties that front FM 544. WEDC lot at the intersection will likely be used for regional detention (pending results of the drainage study).
- KH is preparing OPCC costs for the drainage improvements.
- Completion Date: Mid 2023

Flood Study, Tree Survey, Water & Sewer Extension - State Hwy 78/Alanis (KH)

- Received plan approval from the City.
- Plans will be submitted to NTMWD this week.
- Ongoing coordination with Larry Nelson on the proposed drainage and sanitary sewer easement. The easement documents have been prepared and the easements have been staked. Staff is coordinating with the Nelson’s to get the documents executed.

Flood Study- Sanden/City’s 19-acre Property (KH)

- Preliminary budget number for the flood study = \$205,000
- KH to provide scope and fee for a flood study from the Sanden property north to FM 544

**BRE Updates:**

- 2 BRE visits were conducted in April
- Staff attended the Wylie ISD Build your Future Career Day - April 4
- Staff participated in the Texas Education Agency Career and Technical Education listening tour for industry and educators. This tour was associated with legislative session efforts through TEA to strengthen CTE programs for both ISDs and Employers.
- Staff met with the newly hired Collin College staff member, Jewel Coats. Jewel is dedicated to employer engagement, apprenticeships, and education programs focused on employer input to support engagement with Collin College.
- Registered Apprenticeship Program - reviewed final draft of Registered Apprenticeship Program skills requirements for the electrical industry and worked with local employers to finalize the language and

requirements. This program is nearing certification with the Department of Labor. A consortium of employers is being identified for inclusion in the RAP program for rollout this summer. Wylie ISD will launch the electrical trade pathway for Wylie High School students and WEDC efforts are focused upon bringing employers into the program for the launch of a youth apprenticeship program in Wylie.

**Additional WEDC Activities/Programs in Review:**

- Staff attended two Groundbreakings – Lovett Industrial and Slate Commercial
- Staff attended Leadership Wylie in collaboration with Leadership Allen/Fairview
- Staff attended Oklahoma University Economic Development Institute - April 23-27
  - Marketing & Attraction, Managing EDO's, Trends in Economic Development
- Sales tax revenues for the month of May are up 8.4%
- Overall sales tax revenues for FY23 are up 14.02%

**Upcoming Events:**

- ICSC Las Vegas- May 21-23
- Chamber of Commerce Women's Conference - June 9
- Wylie's 4<sup>th</sup> Annual Juneteenth Celebration - June 17
- TEDC Mid-Year Conference - June 21-23
- Bluegrass on Ballard - June 24
- Reception for Outgoing Board/Commission Members - June 27
- City of Wylie Fourth of July Fireworks - July 2
- Ethiopian Sports Federation Soccer Tournament - July 2-8
- Budget Work Session with City Council - July 11
- Final Budget Work Session with City Council - July 25
- Please see the attached Marketing Calendar for the full list of upcoming events.

**2023 April** **Board Meeting - 19<sup>th</sup>**

Day	Time	Meeting/Event
4	8:30 am	WDMA Meeting
4		Wylie ISD – Build Your Future Career Day
6		Wylie/Lovett Industrial Groundbreaking
7	<b>CLOSED</b>	<b>Good Friday</b>
11		Wylie/Slate Groundbreaking
11	6:00 pm	City Council
19	7:30 am	WEDC – Board Meeting
20	6:00 pm	Chamber Awards Banquet
<b>23-27</b>		<b>OU EDI - RH</b>
25	6:00 pm	City Council – Small Business Week Proclamation
27	5:01 pm	5:01 PM Professional Networking – TNT Sachse

**2023 May** **Board Meeting - 17<sup>th</sup>**

Day	Time	Meeting/Event
1-7		Small Business Week & #iShopWylie campaign
1	11:00 am	SBW – Taste of Wylie – Olde City Park
2	8:30-9:30 am	WDMA Meeting
2	5:00-7:00 pm	SBW – Social Media Rescue – Herman Marshall
4	6:30 am	Christian Prayer Breakfast of Collin County
4	5:00-7:00 pm	SBW – Picnic on Ballard – Welcome Center at Brown House
5		SBW – Cinco De Mayo
6	4:00-6:00 pm	SBW – Bourbon & Bridles – Texas Therapeutic Center
7	1:00-5:00 pm	SBW – Pedal Car Race
8-12		Economic Development Week
9	6:00 pm	City Council - Economic Development Week Proclamation/Recognition
9	5:30 pm	Reception for Outgoing Council Member
15		City of Wylie Boards & Commissions Application Deadline
15	11:30 am	Collin County Business Alliance State of the Business Luncheon
17	7:30 am	WEDC – Board Meeting
<b>21-23</b>		<b>ICSC 2023 Las Vegas – Las Vegas – mp, jf, bp, dd, mw, jg</b>
23	11:00 am	Wylie Chamber of Commerce Luncheon- Leadership Wylie Class 19 Graduation
29	<b>CLOSED</b>	<b>Memorial Day Holiday and Memorial Day Ceremony at Olde City Park</b>
30	6:00 pm	City Council Meeting

**2023 June** **Board Meeting - 21<sup>st</sup>**

Day	Time	Meeting/Event
2	5:00-10:00 pm	Chamber of Commerce Cornhole Tournament
6	8:30-9:30 am	WDMA Meeting
9	9:00-2:00 pm	Chamber of Commerce – 3 <sup>rd</sup> Annual East Collin County Women’s Conference
11-13		<i>IEDC Economic Future Forum – Calgary</i>
13	6:00 pm	City Council
21	8:30 am	WEDC- Board Meeting
17		Wylie 4 <sup>th</sup> Annual Juneteenth Celebration – Olde City Park
21-23		TEDC Mid-Year Conference – Allen, TX – Everyone - Sponsor
24		Bluegrass on Ballard – Historic Downtown Wylie/Olde City Park
27	5:30 pm	Reception for Outgoing Board/Commission Members
27	6:00 pm	City Council



**Around the Corner...**

- City of Wylie Fourth of July Fireworks – July 2
- Soccer Event – Wylie, TX, July 2 – July 8
- Budget Work Session with City Council- July 11
- Final Budget Work Session with City Council- July 25