



Parks and Recreation Board

NOTICE OF MEETING

Meeting Agenda
February 8, 2021 – 6:30 p.m.
Virtual Meeting via Zoom Link:
<https://zoom.us/j/92453721487>

NOTICE

An emergency and urgent public necessity exists because of the COVID-19 pandemic, making it difficult or impossible for a quorum of the Parks and Recreation Board to convene at one location and/or making it inconsistent with guidance from the Centers for Disease Control and Prevention and guidance/orders from the State of Texas, Collin County and Dallas County for members of the public to congregate at the meeting location.

Accordingly, a quorum or more of the Parks and Recreation Board will conduct this meeting via video conference pursuant to the Texas Governor's Order temporarily suspending certain provisions of the Texas Open Meetings Act and guidance received from the Texas Attorney General's Office.

Any member of the public wishing to participate in the meeting should use the following web link online at: <https://zoom.us/j/92453721487>. Accessing the link at the meeting time will make the meeting audible to members of the public and allow for two-way communication. A recording of the meeting will be made available to the public upon request.

If you have any questions about the foregoing, please contact the City Secretary at 972-516-6020.

Joni Robinson
Gloria Suarez
Brett Swendig
Brian Willeford
Craig Allen
Kim Mullis
Kevin Stewart
Robert Diaz
Richard Abernathy
Janet Hawkes
Brent Stowers
Carmen Powlen

Chair
Vice-Chair
Board Member
Board Member
Board Member
Board Member
Board Member
Parks and Recreation Director
City Attorney
Board Secretary
Parks Manager
Recreation Manager

In accordance with Section 551.042 of the Texas Government Code, this agenda has been posted at the Wylie Municipal Complex, distributed to the appropriate news media, and posted on the City website: www.wylietexas.gov

within the required time frame. As a courtesy, the entire Agenda Packet has also been posted on the City of Wylie website: www.wylietexas.gov.

The Board requests that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020.

Hearing impaired devices are available from the City Secretary prior to each meeting.

CALL TO ORDER

Announce the presence of a Quorum

CITIZENS COMMENTS ON NON-AGENDA ITEMS

Residents may address the Board regarding an item that is not listed on the Agenda. Residents must fill out a non-agenda form prior to the meeting in order to speak. The Board requests that comments be limited to three (3) minutes. In addition, the Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

REGULAR AGENDA

1. Consider and act upon approval of the Minutes from the January 11, 2021 meeting.
2. Consider and act upon approval of the Minutes from the January 25, 2021 special meeting.
3. Consider and act upon the approval of a vendor application for Wylie Baseball and Softball Association equipment swap at Community Park on March 6, 2021.
4. Consider and act upon the approval of a vendor application for 1Lt. Robert F. Welch Run for our Heroes Lunch event at Olde City Park on April 17, 2021.
5. Consider and act upon the approval of a vendor application for Wylie Christian Care Taste of Wylie Event at Olde City Park on May 3, 2021.

DISCUSSION ITEMS

- Founders Park Master Plan.
- Project updates.
- Lake Study presentation review.
- March 15, 2021 meeting and PARB Tour April 24, 2021

EXECUTIVE SESSION

If during the course of the meeting covered by this notice, the Parks and Recreation Board should determine that a closed or executive meeting or session of the Parks and Recreation Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Parks and Recreation Board at the date, hour and place given in this notice as the Parks and Recreation Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sections and purposes:

Texas Government Code Sections:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on February 5, 2021 at 5:00 p.m. as required by law in accordance with Section 551.042 of the Texas Government Code and that the appropriate news media was contacted. As a courtesy, this agenda is also posted on the City of Wylie website: www.wylietexas.gov.

Stephanie Storm, City Secretary

Date Notice Removed



Parks and Recreation Board

Virtual Meeting Minutes

Monday, January 11, 2021 – 6:30 p.m.

Virtual Meeting via Zoom Link:

<https://zoom.us/j/91834557173>

CALL TO ORDER

Board Chairperson Robinson called the virtual meeting to order at 6:31 p.m. with Board Member Swendig, Board Member Suarez, Board Member Willeford, Board Member Allen, Board Member Stewart, and Board Member Mullis in virtual attendance.

Staff members virtually present were Parks and Recreation Director Robert Diaz, Parks Board Secretary Janet Hawkes, and Parks Manager Brent Stowers.

CITIZENS PARTICIPATION

No citizens came forward.

REGULAR AGENDA ITEMS

- 1. Consider and act upon approval of the Minutes from the December 14, 2020 Meeting.**

Board Action:

Board Member Saurez made a motion to approve the Minutes from the December 14, 2020 Meeting. Board Member Swendig seconded the motion, and a vote was taken and passed 7-0.

DISCUSSION ITEMS

- Founders Park Master Plan update and review.**

Director Diaz reviewed the revised Founders Park Master Plan with the Board. The primary changes reviewed show the Pirate Cove playground being moved to a more central and accessible location and the existing Pirate Cove playground location would then become an additional parking area. The south softball fields (C and D) would remain at the current size of 300 feet but with the addition of higher outfield fencing to minimize high balls from exiting the fields. The current road running through Founders Park would be turned into a service access road since the plan is to construct a new road on the west side of the park. League input was that they are in favor of the aforementioned amendments to the Founders Park Master Plan.

The Board consensus is to accept the amendments as shown with the exception of removing and relocating the Pirates Cove playground. The Board wanted staff to bring back options for them to review Option 1 moving the playground to the main plaza, and Option 2 leaving the Pirate Cove Playground in the current location.

- **Aquatic and Lake Studies update.**

The previously planned January 12, 2021 work session with City Council for the Aquatics Study has been rescheduled to take place during the January 26, 2021 Council meeting. Director Diaz recommended and the Board agreed to meet virtually on January 25, 2021, in order to review the Aquatic Study presentation prior to the work session with Council that next day.

On February 8, 2021 staff will review the Lavon Lake Study presentation with the Parks and Recreation Board as a discussion item during the regular meeting. The following evening the Board is encouraged to attend the rescheduled work session for the Lavon Lake study during the City Council meeting on February 9, 2021.

- **10 Year Anniversary for the Wylie Recreation Center.**

For the upcoming ten year anniversary of the Recreation Center's grand opening on February 1, 2011, staff plans to present the Parks and Recreation Board with a special gift during the City Council meeting scheduled for January 26, 2021 at 6:00 p.m. The Board is encouraged to be at the meeting for this recognition as well as the Aquatics Study work session with City Council.

ADJOURNMENT

There being no further business, a motion to adjourn was made by Board Member Mullis. Board Member Allen seconded the motion, and a vote was taken and passed 7-0. The meeting was adjourned at 7:04 p.m.

ATTEST

Janet Hawkes, Parks Board Secretary

Joni Robinson, Parks Board Chairperson



Parks and Recreation Board

Virtual Special Meeting Minutes

Monday, January 25, 2021 – 6:30 p.m.

Virtual Meeting via Zoom Link:

<https://zoom.us/j/93758157839>

CALL TO ORDER

Board Chairperson Robinson called the virtual meeting to order at 6:30 p.m. with Board Member Swendig, Board Member Suarez, Board Member Willeford, Board Member Stewart, and Board Member Mullis in virtual attendance.

Staff members virtually present were Parks and Recreation Director Robert Diaz, Parks Board Secretary Janet Hawkes, Parks Manager Brent Stowers, and Recreation Manager Carmen Powlen.

CITIZENS PARTICIPATION

No citizens came forward.

DISCUSSION ITEMS

- **Aquatics Study.**

Director Diaz reviewed the Aquatics Study Presentation with the Parks and Recreation Board.

ADJOURNMENT

There being no further business, the meeting was adjourned at 7:34 p.m.

ATTEST

Janet Hawkes, Parks Board Secretary

Joni Robinson, Parks Board Chairperson



Parks and Recreation Board

AGENDA REPORT

Meeting Date: February 8, 2021
Department: Parks and Recreation
Prepared By: Robert Diaz
Date Prepared: February 3, 2021

Item Number: _____
(City Secretary's Use Only)
Account Code: _____
Exhibits: 1

Subject

Consider and act upon the approval of a vendor application for Wylie Baseball and Softball Association equipment swap at Community Park on March 6, 2021.

Recommendation

Motion to recommend approval of a vendor application for Wylie Baseball and Softball Association equipment swap at Community Park on March 6, 2021.

Discussion

The Wylie Baseball and Softball Association would like to offer an equipment swap event at Community Park on March 6, 2021. The swap would be an opportunity for parents to sell equipment that their children can no longer use due to their age. It would allow parents needing equipment to purchase used equipment at a reduced cost. The WBSA would like to sponsor this type of event on an annual basis.

All local COVID-19 requirements and restrictions will be met and adhered to in order to have the event. Representatives from the WBSA will attend the February 8, 2021 meeting to answer any questions the Board might have on this new event.



PARKS AND RECREATION DEPARTMENT

949 Hensley Lane, Building 200, Wylie, TX 75098
Office: 972-516-6340 / Fax 972-442-0758 / Email: parks@wylietexas.gov

VENDOR APPLICATION-Once approved by City Council, vendor has 7 days to finalize event with Parks & Recreation facility staff. Recommended timeline for submission is 2-3 months in advance of event. Please forward TYPED application to above address, email or fax.

Applicant Information

Name of Organization:

Wylie Baseball and Softball Association

Organization's Primary Contact Person (name only):

Lance Wallace

Organization's Website:

<http://www.wyliesports.org/Home.aspx>

Organization's Non-Profit Exemption Number /501c3 (if applicable):

Event Information

Event Name/Title:

Baseball and Softball Equipment Swap

Event Type (fundraiser, etc.):

Not a fundraiser

Event Location:

Community Park

Anticipated Number of Participating Vendors:

10-20

Anticipated Event Attendance:

100

Purpose of Event:

Allow people to sell older equipment to save costs for players

Proposed Event Date:

3/6/2021

Alternative Date:

3/13/2021

Start Time (include setup):

10 AM

End Time (include cleanup):

2 PM

Event Target Audience:

Baseball and Softball Players and families

EVENT DETAILS:

Please list any and all specifics, as well as items intended to sell. If available, attach additional pages, announcements or flyers.

The purpose of this event is for people to sell old equipment bats, gloves, helmets, bags, at garage sale prices to current players. This will help keep costs down for people and the idea would be, this becomes a yearly event and hopefully may entice people, who may be afraid to play due to equipment costs, to participate in the league.

NOTE:

If food is prepared on-site or off-site and brought to the event location to be offered to the public, free or at a cost, the vendor applicant must contact the Collin County Environmental Services Office in McKinney in order to inquire whether a Temporary/Short-Term Event Food Service/Health Permit is required prior to the event. It is possible that a health inspector must examine food preparation and storage equipment to assure the health and safety of customers. Please contact the Environmental Services Specialist at 1-972-548-5528 or 1-972-548-5585. The Collin County website is www.collincountytx.gov.

Sec. 78-105 of the City Code of Ordinances states: It shall be unlawful for any person to solicit for sale, vend, peddle, sell or offer to sell any cold drinks, cigars, tobacco, cigarettes, fruits, candies, goods, wares or merchandise of any kind or nature whatsoever within the municipal parks or recreation or community center facility; provided, however, that this section shall not apply to any person, organizations, firms or corporations, or the agents of any person, or organization, firm or corporation, or employees of any person who are recommended by the Parks and Recreation Board and approved by the City Council to operate a concession or concessions for the sale of specified goods, wares, and merchandise within the municipal parks or recreation or community center facilities of the city.



Parks and Recreation Board

AGENDA REPORT

Meeting Date: February 8, 2021
Department: Parks and Recreation
Prepared By: Robert Diaz
Date Prepared: February 3, 2021

Item Number: _____
(City Secretary's Use Only)
Account Code: _____
Exhibits: 1

Subject

Consider and act upon the approval of a vendor application for 1Lt. Robert F. Welch Run for Heroes Lunch event at Olde City Park on April 17, 2021.

Recommendation

Motion to recommend approval of a vendor application for 1Lt. Robert F. Welch Run for Heroes Lunch event at Olde City Park on April 17, 2021.

Discussion

The 1Lt. Robert F. Welch III Run for our Heroes event will be hosting a grab and go lunch as part of their list of activities. The program organizers are also planning to sell items like t-shirts as part of their fundraising efforts. Parks and Recreation staff have worked with the event organizers in the past with no issues or concerns.

All local COVID-19 requirements and restrictions will be met and adhered to in order to have the event. Representatives from the group will attend the February 8, 2021 meeting to answer any questions the Board might have.



PARKS AND RECREATION DEPARTMENT

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Office: 972-516-6340 / Fax 972-442-0758 / Email: parks@wylietexas.gov

VENDOR APPLICATION-Once approved by City Council, vendor has 7 days to finalize event with Parks & Recreation facility staff. Recommended timeline for submission is 2-3 months in advance of event. Please forward TYPED application to above address, email or fax.

Applicant Information

Name of Organization:

1LT Robert F. Welch III Run for our Heroes Lunch Event

Organization's Primary Contact Person (name only):

Becky Welch

Organization's Website:

www.1ltwelchrunchforourheroes.org

Organization's Non-Profit Exemption Number /501c3 (if applicable):

#46-2234352

Event Information

Event Name/Title:

1LT Robert F. Welch III Run for our Heroes Event

Event Type (fundraiser, etc.):

Community Service

Event Location:

Old City Park in downtown Wylie

Anticipated Number of Participating Vendors:

0

Anticipated Event Attendance:

About 50-100

Purpose of Event:

Fundraiser/ Outreach and support

Proposed Event Date:

4/17/21

Alternative Date:**Start Time (include setup):**

8am

End Time (include cleanup):

2pm

Event Target Audience:

Local Military veterans and first responders

EVENT DETAILS:

Please list any and all specifics, as well as items intended to sell. If available, attach additional pages, announcements or flyers.

We will be hosting our annual Run for our Heroes' event virtually this year due to Covid-19 and out of respect for the health of our participants and volunteers. We would still like to do a smaller Opening ceremonies down at the Veteran's Memorial the morning of the event that we can livestream including the National Anthem and wreath laying for our heroes. We would do that at 9am. We would like to follow that with a "grab and go" style free lunch for our local military veterans and first responders and their families. All meals would be prepackaged and simply passed out to people as they drive up to get food. Miscellaneous items will be sold onsite as a fundraiser i.e. t-shirts. All volunteers will be wearing masks and following Covid-19/ social distancing guidelines (please see letter attached for info).

NOTE:

If food is prepared on-site or off-site and brought to the event location to be offered to the public, free or at a cost, the vendor applicant must contact the Collin County Environmental Services Office in McKinney in order to inquire whether a Temporary/Short-Term Event Food Service/Health Permit is required prior to the event. It is possible that a health inspector must examine food preparation and storage equipment to assure the health and safety of customers. Please contact the Environmental Services Specialist at 1-972-548-5528 or 1-972-548-5585. The Collin County website is www.collincountytx.gov.

Sec. 78-105 of the City Code of Ordinances states: It shall be unlawful for any person to solicit for sale, vend, peddle, sell or offer to sell any cold drinks, cigars, tobacco, cigarettes, fruits, candies, goods, wares or merchandise of any kind or nature whatsoever within the municipal parks or recreation or community center facility; provided, however, that this section shall not apply to any person, organizations, firms or corporations, or the agents of any person, or organization, firm or corporation, or employees of any person who are recommended by the Parks and Recreation Board and approved by the City Council to operate a concession or concessions for the sale of specified goods, wares, and merchandise within the municipal parks or recreation or community center facilities of the city.



PARKS AND RECREATION DEPARTMENT

949 Hensley Lane, Building 200, Wylie, TX 75098

Office: 972-516-6340 / Fax 972-442-0758 / Email: parks@wylietexas.gov

Contact Information

The following requested information is for staff purposes only. In order to ensure privacy this information will not be included with the official vendor application submitted for Board and Council review.

Primary Contact Person's Name:

Primary Contact Person's Phone Number:

Primary Contact Person's Address:

Primary Contact Person's Email:

Secondary Contact Person's Name:

Secondary Contact Person's Phone Number:

Secondary Contact Person's Address:

Secondary Contact Person's Email:



The 1LT Robert F. Welch III Charity
501c3 Nonprofit EIN #: 46-2234352



24 January 2021

Dear Mayor Porter,

I am reaching out to you today to request approval for an upcoming public event that the 1LT Robert F. Welch III Charity would like to host on Saturday, April 17, 2021 in Olde City Park in downtown Wylie, Texas. As you are aware, the 1LT Robert F. Welch III Charity is a local 501c3 charitable entity whose mission is to support and to honor, celebrate, and thank our true American Heroes- those who have served honorably in our Armed Forces, Law Enforcement, and First Responders. It is our mission to also honor those who have made the ultimate sacrifice for our great nation.

We would normally be preparing for our annual in-person Run for our Heroes event (5k, lunch, and vendor fair), however, with the current ongoing Covid Pandemic, we understand that this large scale event is just not possible this year; however, we would still like to do something on a smaller scale to honor our yearly event as well as help benefit our military veterans and first responders. Although our event will be virtual, we would still like to offer a live-stream "opening ceremonies" portion in the morning at 9am at our Veteran's Memorial in Olde City Park which will include the playing of our National Anthem, performance by our FD Pipes and Drums, and wreath laying. We would like to follow this by including a "grab and go" style free lunch for military veterans, first responders, and their families from 10:30 am- 1pm. During lunch, we will also be accepting nonperishable food donations and gift cards that are dropped off by citizens for our local Veterans Food Pantry which is housed inside the Wylie National Guard Armory (people would be driving up and dropping off donations without ever exiting their vehicle). Our volunteers who will be assisting those who attend the event will include our Charity Board Members and cadets from the Wylie ISD AFJROTC program. We have developed a safety plan for our event which includes the following protocols: 1. Disposable table coverings for all tables used under the park pavilion; 2. All volunteers will be required to have their temperatures taken upon arrival; 3. All volunteers will be required to wear masks/face coverings and gloves; 4. All participants driving through our event will be notified prior to the event that they must wear a mask during the duration of their time at the event; 5. Hand Sanitizer and Clorox wipes will be provided on site for volunteers and cleaning purposes; and 6. Grab and go meals will be prepared off site and covered with Seran wrap for added protection. We will be promoting social distancing amongst our event volunteers by limiting the number of individuals we have volunteer as well as encouraging those coming to participate in the event to remain in their vehicles and allow volunteers to serve them. I have already reached out to Janet Hawkes over at the Parks Department to set up a temporary reservation for Olde City Park for this event on April 17th. I understand that our event is contingent on your approval first before we begin promoting it to our supporters and general public. We completely understand the need to protect all of our volunteers and participants. We take this especially serious due to the fact that our charity specifically interacts with older military veterans. If we are allowed to follow through with our "Run for our Heroes Event", we will make sure to do everything in our power to follow all necessary social distancing guidelines required by the City of Wylie as well as the State of Texas.

I truly appreciate your support and consideration of the 1LT Robert F. Welch III Charity and our mission to serve our community. If you have any questions, please feel free to email me at bwelch@1ltwelchrunchforourheroes.org or call me at 214-395-4952. Thank you so much and have a blessed day.

Sincerely,

Becky Welch

Gold Star Wife of 1LT Robert F. Welch III- KIA 4/3/11 Afghanistan
President of the 1LT Robert F. Welch III Charity



Parks and Recreation Board

AGENDA REPORT

Meeting Date: February 8, 2021
Department: Parks and Recreation
Prepared By: Robert Diaz
Date Prepared: February 3, 2021

Item Number: _____
(City Secretary's Use Only)
Account Code: _____
Exhibits: 1

Subject

Consider and act upon the approval of a vendor application for Wylie Christian Care Taste of Wylie Event at Olde City Park on May 3, 2021.

Recommendation

Motion to recommend approval of a vendor application for the Wylie Christian Care Taste of Wylie Event at Olde City Park on May 3, 2021.

Discussion

The Wylie Christian Care Taste of Wylie event is requesting use of the Olde City Park Pavilion for their event due to COVID-19 restrictions for use of inside venues. The event has local restaurants participate in an effort to raise funds for Wylie Christian Care. A live auction will also be held as part of the event.

All local COVID-19 requirements and restrictions will be met and adhered to in order to have the event. This is a long-standing event but it has never been held at Olde City Park.



PARKS AND RECREATION DEPARTMENT

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Office: 972-516-6340 / Fax 972-442-0758 / Email: parks@wylietexas.gov

VENDOR APPLICATION-Once approved by City Council, vendor has 7 days to finalize event with Parks & Recreation facility staff. Recommended timeline for submission is 2-3 months in advance of event. Please forward TYPED application to above address, email or fax.

Applicant Information

Name of Organization:

Wylie Christian Care

Organization's Primary Contact Person (name only):

Mary Warkentine

Organization's Website:

wyliecommunitychristiancare.org

Organization's Non-Profit Exemption Number /501c3 (if applicable):

501(c)3

Event Information

Event Name/Title:

Taste of Wylie

Event Type (fundraiser, etc.):

Fundraiser

Event Location:

Olde City Park

Anticipated Number of Participating Vendors:

25-30

Anticipated Event Attendance:

500

Purpose of Event:

Fundraiser

Proposed Event Date:

May 3, 2021

Alternative Date:

May 6, 2021

Start Time (include setup):

8:00 a.m.

End Time (include cleanup):

4:00 p.m.

Event Target Audience:

500

EVENT DETAILS:

Please list any and all specifics, as well as items intended to sell. If available, attach additional pages, announcements or flyers.

This is the Taste of Wylie that is usually held in the FBC Wylie Events Center. We are relocating it to Olde City Park in order to comply with anticipated COVID-19 requirements. Restaurants are the participants/vendors and will serve food in compliance with health department guidelines, from 11:00 a.m. until 1:30 p.m.

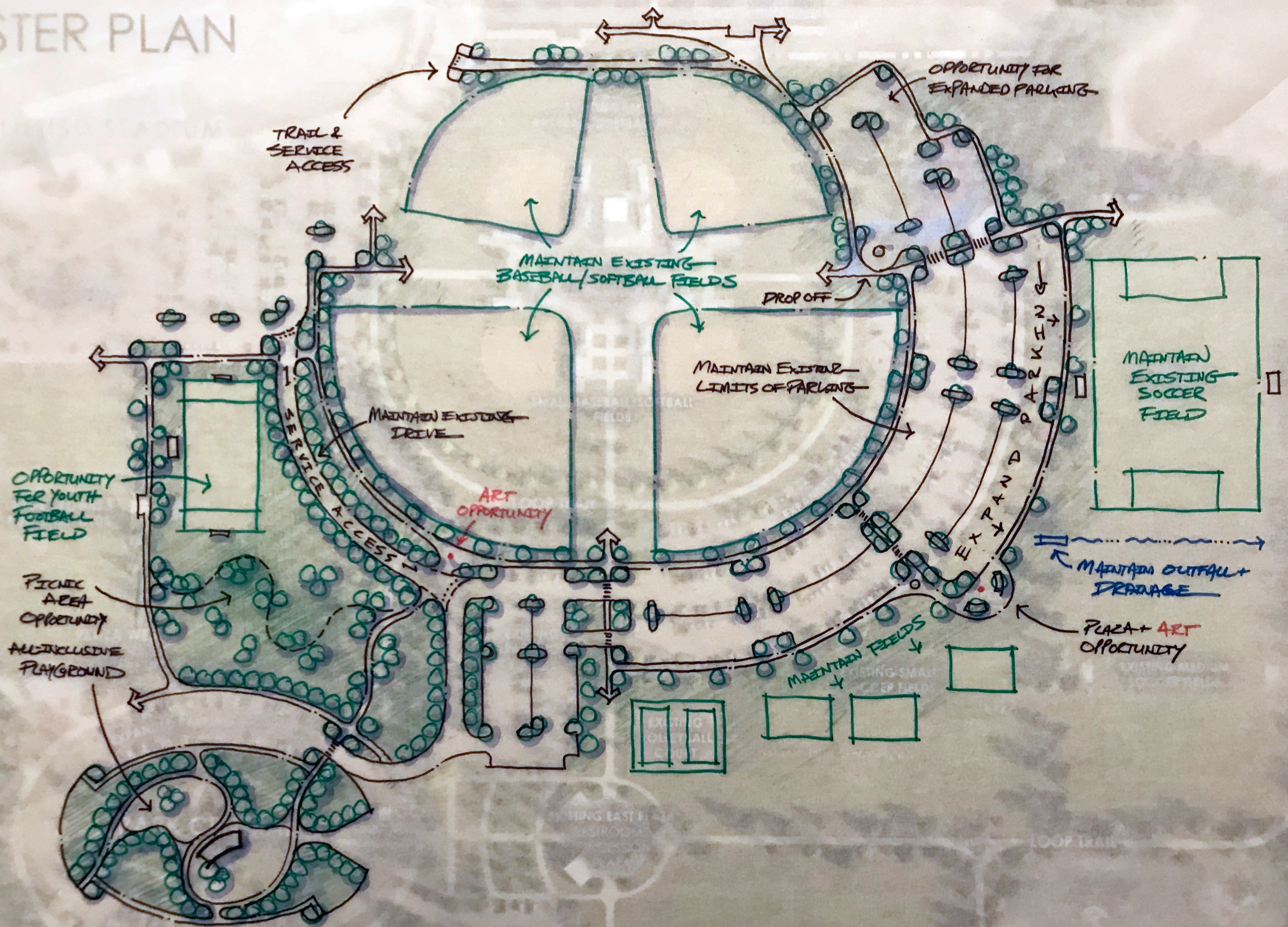
It is anticipated that the event will include a live auction of donated items in the Pavilion area. Guests will pay a one time fee to enter the event and 'taste' the food from all participating restaurants.

NOTE:

If food is prepared on-site or off-site and brought to the event location to be offered to the public, free or at a cost, the vendor applicant must contact the Collin County Environmental Services Office in McKinney in order to inquire whether a Temporary/Short-Term Event Food Service/Health Permit is required prior to the event. It is possible that a health inspector must examine food preparation and storage equipment to assure the health and safety of customers. Please contact the Environmental Services Specialist at 1-972-548-5528 or 1-972-548-5585. The Collin County website is www.collincountytx.gov.

Sec. 78-105 of the City Code of Ordinances states: It shall be unlawful for any person to solicit for sale, vend, peddle, sell or offer to sell any cold drinks, cigars, tobacco, cigarettes, fruits, candies, goods, wares or merchandise of any kind or nature whatsoever within the municipal parks or recreation or community center facility; provided, however, that this section shall not apply to any person, organizations, firms or corporations, or the agents of any person, or organization, firm or corporation, or employees of any person who are recommended by the Parks and Recreation Board and approved by the City Council to operate a concession or concessions for the sale of specified goods, wares, and merchandise within the municipal parks or recreation or community center facilities of the city.

MASTER PLAN



MASTER PLAN



FOUNDERS PARK | MASTER PLAN



WOODBRIDGE PKWY

RESIDENTIAL

WYLIE ISD STADIUM

EXPANDED PARKING
423 SPACES

LARGE CROWNED
FOOTBALL FIELDS

SMALL PRACTICE
FOOTBALL FIELDS

PLAZA WEST
RESTROOM
CONCESSION
STORAGE

EXPANDED PARKING | 51 SPACES

PARK CENTRAL
SCULPTURE | PICNIC | REST | GARDENS

THE BLOCK
FOOD TRUCK
MARKET
GATHERING

PLAZA SOUTH
RESTROOM
CONCESSION
STORAGE

EXPANDED PARKING
19 SPACES

PICNIC
AREA

MAXWELL CREEK

EXPANDED PARKING
20 SPACES

FUTURE EXPANSION
OPPORTUNITY

LARGE CROWNED
SOCCER FIELD

MEDIUM PRACTICE
SOCCER FIELDS

MEDIUM PRACTICE
SOCCER FIELDS

EXISTING SMALL
BASEBALL/SOFTBALL FIELDS

EXISTING NORTH PLAZA
RESTROOMS
CONCESSIONS
PLAZA

SMALL BASEBALL/SOFTBALL
FIELDS

LOOP TRAIL

EXISTING PARKING
78 SPACES

EXISTING
VOLLEYBALL
COURT

EXISTING SMALL
SOCCER FIELDS

EXISTING LARGE
SOCCER FIELD

EXISTING MEDIUM
SOCCER FIELDS

LOOP TRAIL

EXISTING MEDIUM
SOCCER FIELDS

EXISTING BASKETBALL
COURT

OPEN SPACE

SERVICE
CENTER
EXPANSION

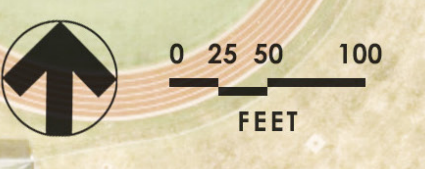
WYLIE
RODEO
GROUNDS

COMMERCIAL

CITY OF WYLIE
PUBLIC WORKS AND
ANIMAL CONTROL

HENSLEY LN

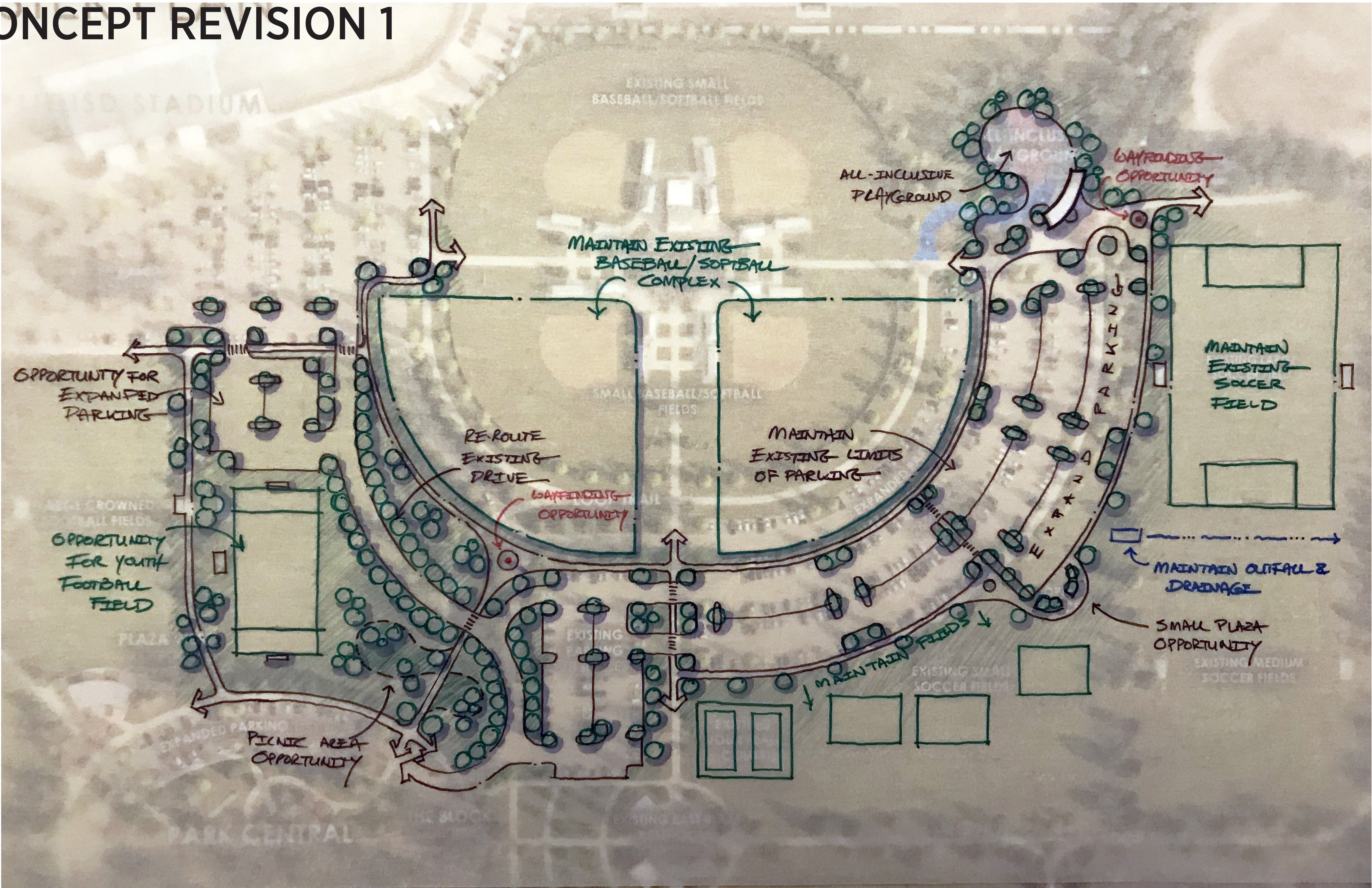
JERRY WAYNE COMBEST ST



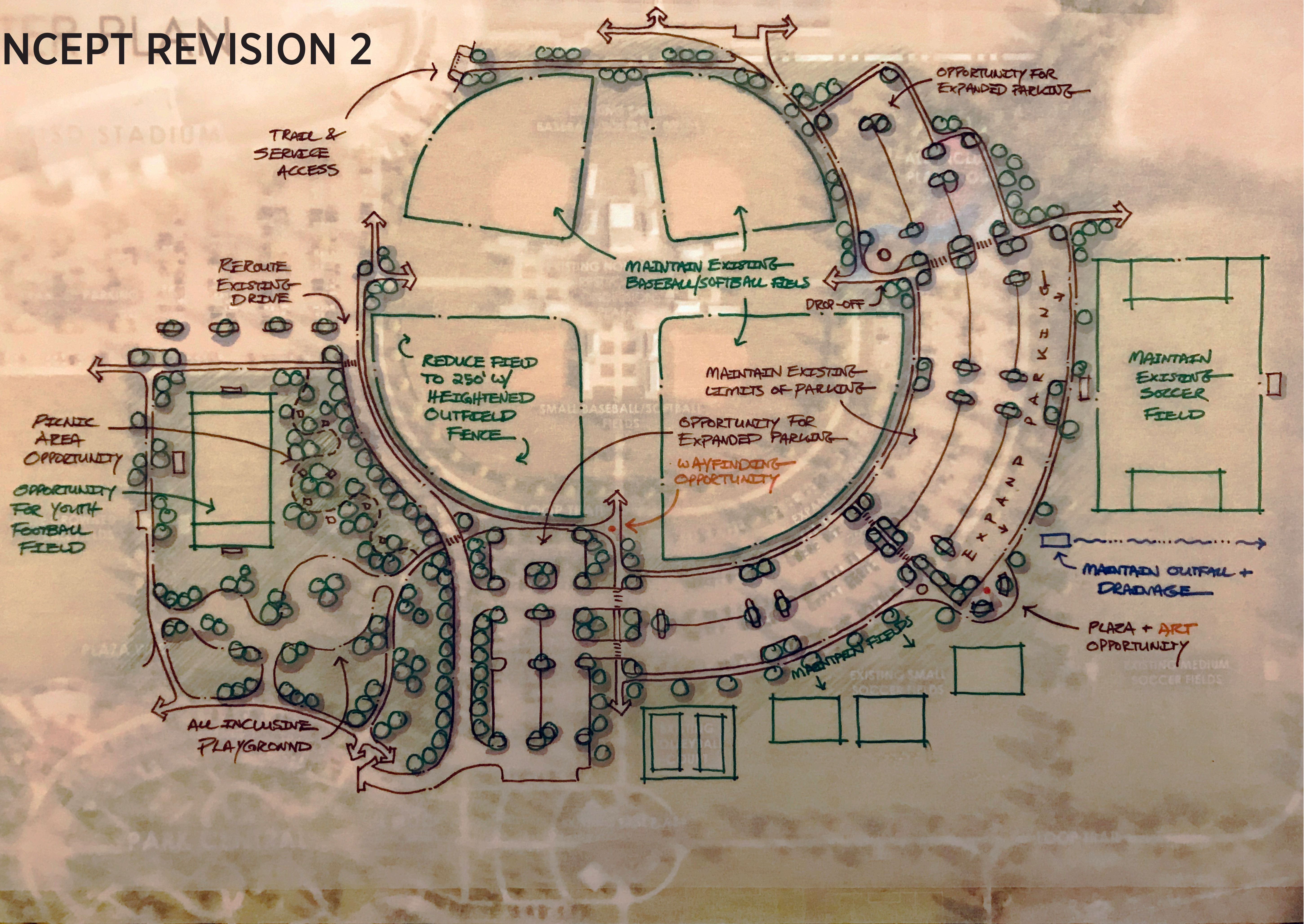
STUDY AREA



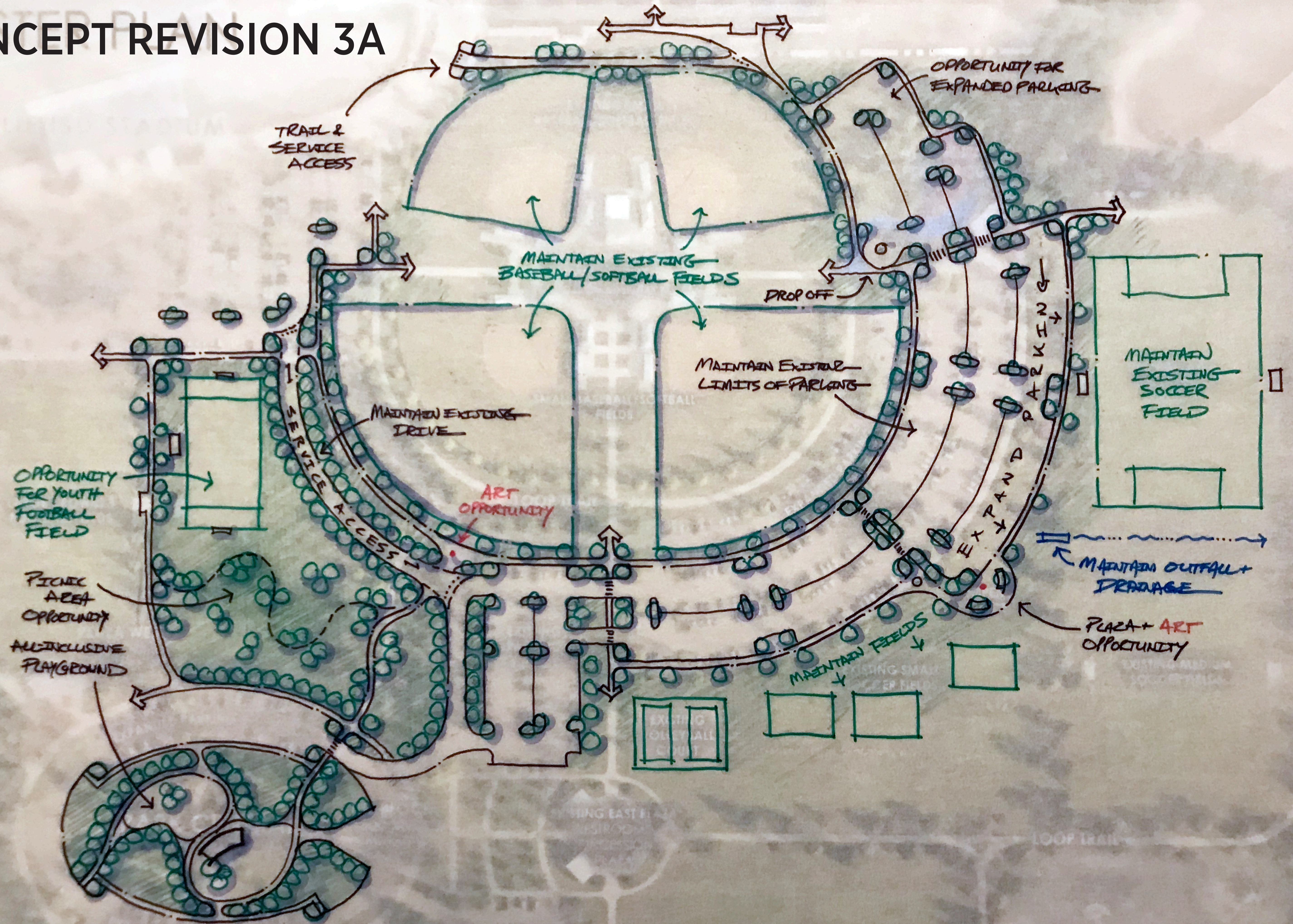
CONCEPT REVISION 1



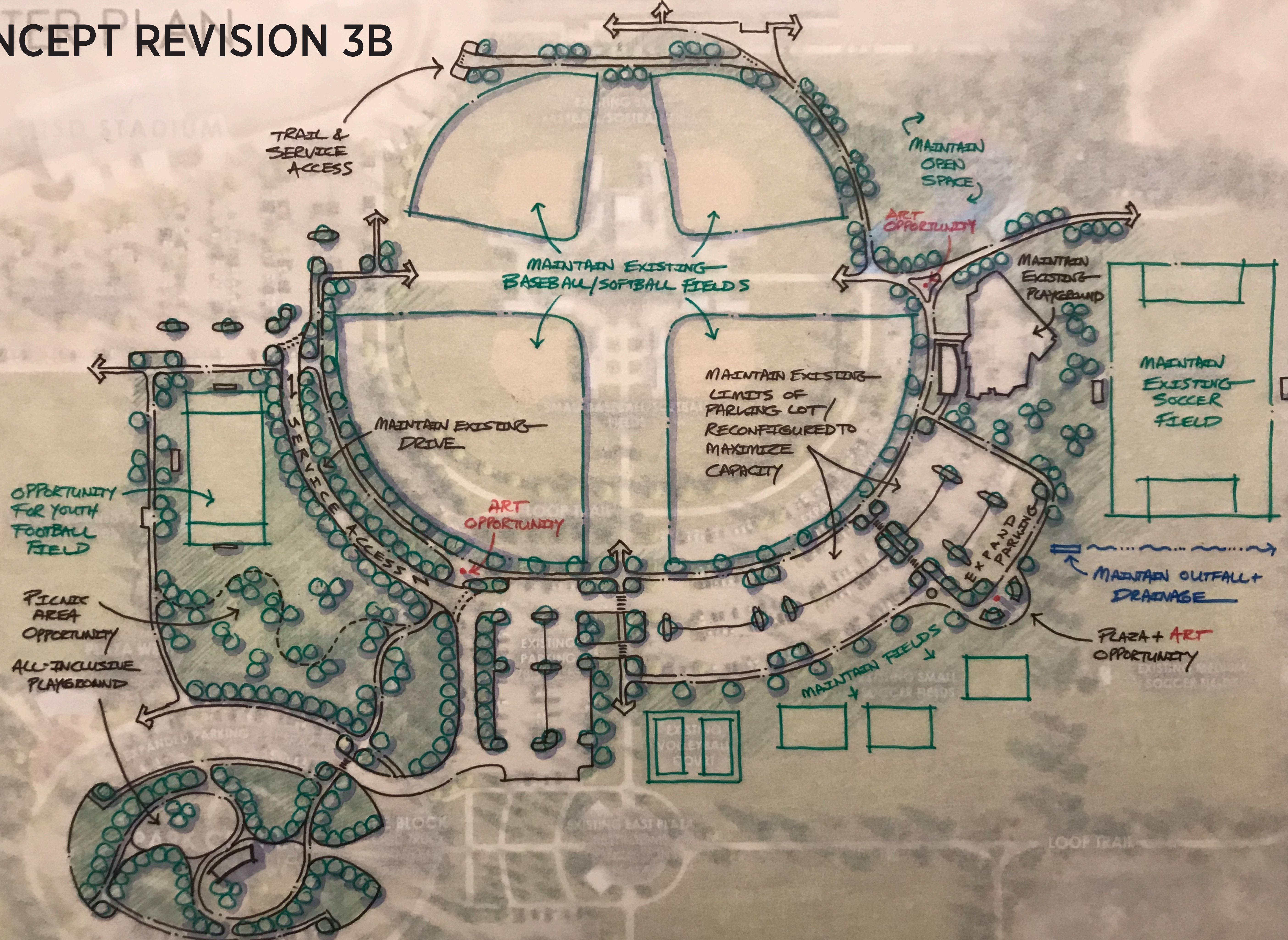
CONCEPT REVISION 2



CONCEPT REVIS



CONCEPT REVISION 3B



Project	Update	Completion Date	Park Zone	Budget
Twin Lakes/Southbrook Trail Connection	Project completed. Add a playground in the summer 2021.	Completed.	Central	\$ 300,000.00
Founders Park Master Plan	Review by the Board in early 2021.	Under review	West	\$ 33,000.00
Brown House Improvements	Staff is finalizing construction documents for Phase 1 improvements.	Summer 2021		\$ 175,000.00
Avalon Park Fence Project	Project has started, complete by end of Feb. 2021	Winter 2020	East	\$ 115,000.00
Aquatics Feasibility Study	Study kick off, January 2021.	Summer 2021	West	\$ 45,000.00
Lavon Lake Feasibility Study	Study kick off, February 2021.	Early 2022	East	\$ 95,000.00

Upcoming projects next FY
Collin County Grant for lighting project at MC
Trail design for Braddock Park north
Community Park MP

Funded From
A/I
Parks Operations
Hotel/Motel
A/I
A/I
A/I



Lake Parks Master Plan

East Fork Park & Avalon Park

Council Work Session

February 9, 2021





2020 Parks Master Plan Priority Rankings

Rank	Action Plan	High
1	Hike/bike/walk trails that are connected throughout the city	◆
2	Sprayground	◆
3	Expand amenities at Lavon Lake (fishing, picnicking, swim beach)	◆
4	Hike/bike/walk nature trails along the lake/dam	◆
5	Aquatic Center (indoor – leisure area and lap lanes)	◆
6	Aquatic Center (outdoor – leisure area and lap lanes)	◆
7	Special events in parks	◆
8	Additional lighting in parks	◆
9	Multipurpose sports fields (football, soccer, baseball, softball)	◆
10	Additional practice fields (football, soccer, baseball, softball)	◆
11	Benches/seating areas	◆

2021 Lake Parks Master Plan

- Produce a concept plan
- Provide preliminary capital costs
- Evaluate financial performance (O&M)

Planning Process

Data Gathering & Base Mapping

- ✓ *Base Mapping & Kick Off Meeting.....December*
- ✓ *Site Reviews.....December*

Site Analysis & Facilities Assessment

- ☐ Site Analysis / Opportunities & Constraints Exhibits
- ☐ **PROS** - Facilities Assessment

Market Analysis & Validation

- ☐ **PROS** - Identify Target Service Markets / Revenue Proj + Programming / Proforma
- ☐ Final Program

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Concept Development

- ☐ Prepare Concept Alternatives
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Preliminary Master Plan

- ☐ Prepare Prelim MP Exhibits
- ☐ Preliminary Budget Projections

Financial Feasibility Analysis

- ☐ **PROS** – Financial Performance / O&M / Financial Model

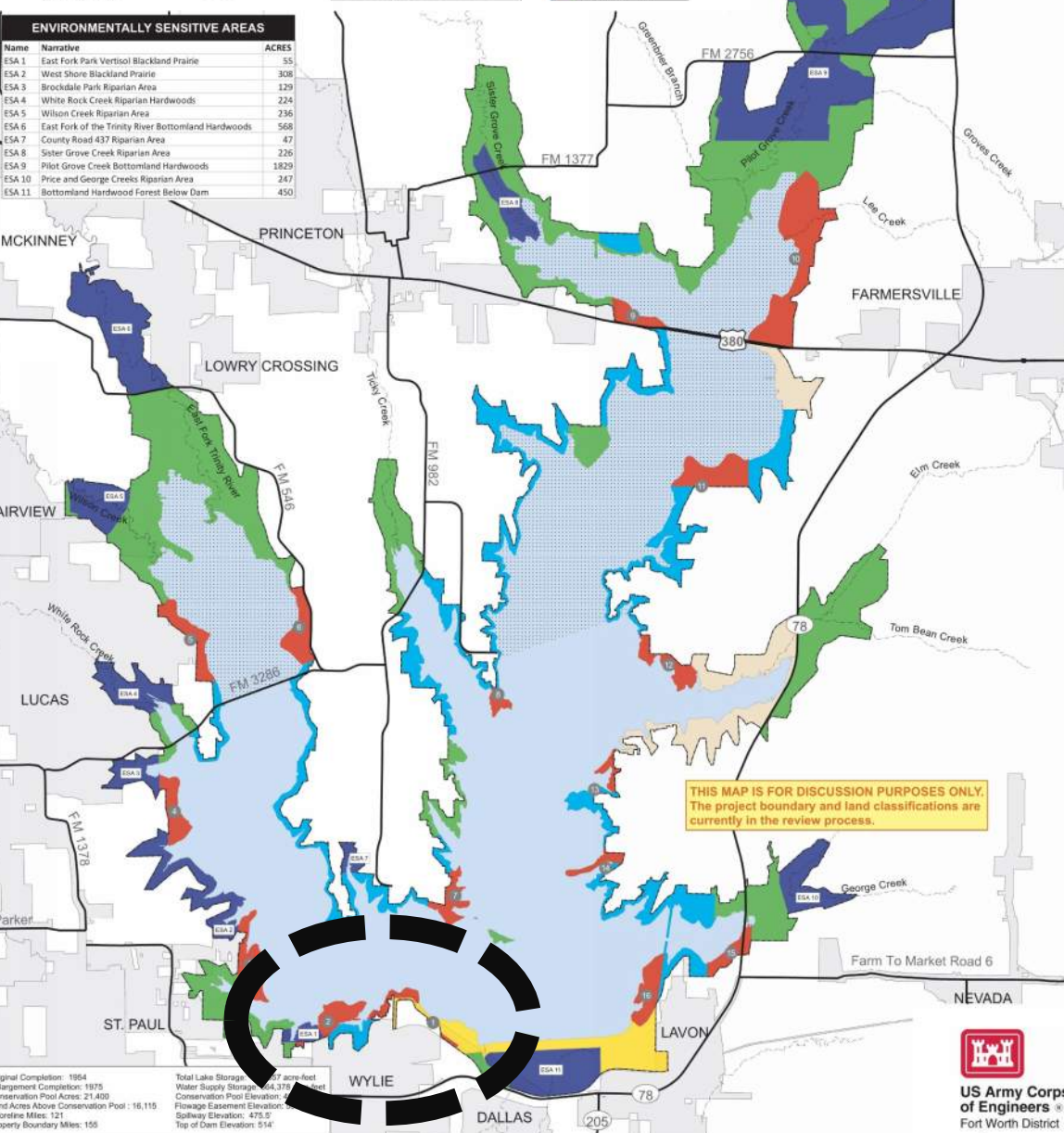
Final Master Plan

LAVON LAKE LAND CLASSIFICATION 2015 Master Plan Update

PUBLIC USE AREAS	
1 Avalon	10 Twin Groves
2 East Fork	11 Caddo
3 Collin	12 Elm Creek
4 Brockdale	13 Lakeland
5 Highland	14 Pebble Beach
6 Bratonia	15 Little Ridge
7 Clear Lake	16 Mallard
8 Tickey Creek	17 Lavonia

LEGEND	
Project Boundary	Unclassified Water Surface
Water Surface	Water Surface
LAND CLASSIFICATION	
Project Operations	High Density Recreation
Environmentally Sensitive Area	Low Density Recreation
Negative Management	Wildlife Management

ENVIRONMENTALLY SENSITIVE AREAS		
Name	Narrative	ACRES
ESA 1	East Fork Park Vertisol Blackland Prairie	55
ESA 2	West Shore Blackland Prairie	308
ESA 3	Brockdale Park Riparian Area	129
ESA 4	White Rock Creek Riparian Hardwoods	224
ESA 5	Wilson Creek Riparian Area	236
ESA 6	East Fork of the Trinity River Bottomland Hardwoods	568
ESA 7	County Road 437 Riparian Area	47
ESA 8	Sister Grove Creek Riparian Area	226
ESA 9	Pilot Grove Creek Bottomland Hardwoods	1829
ESA 10	Price and George Creeks Riparian Area	247
ESA 11	Bottomland Hardwood Forest Below Dam	450



USACE Land Classifications

✓ High Density Recreation

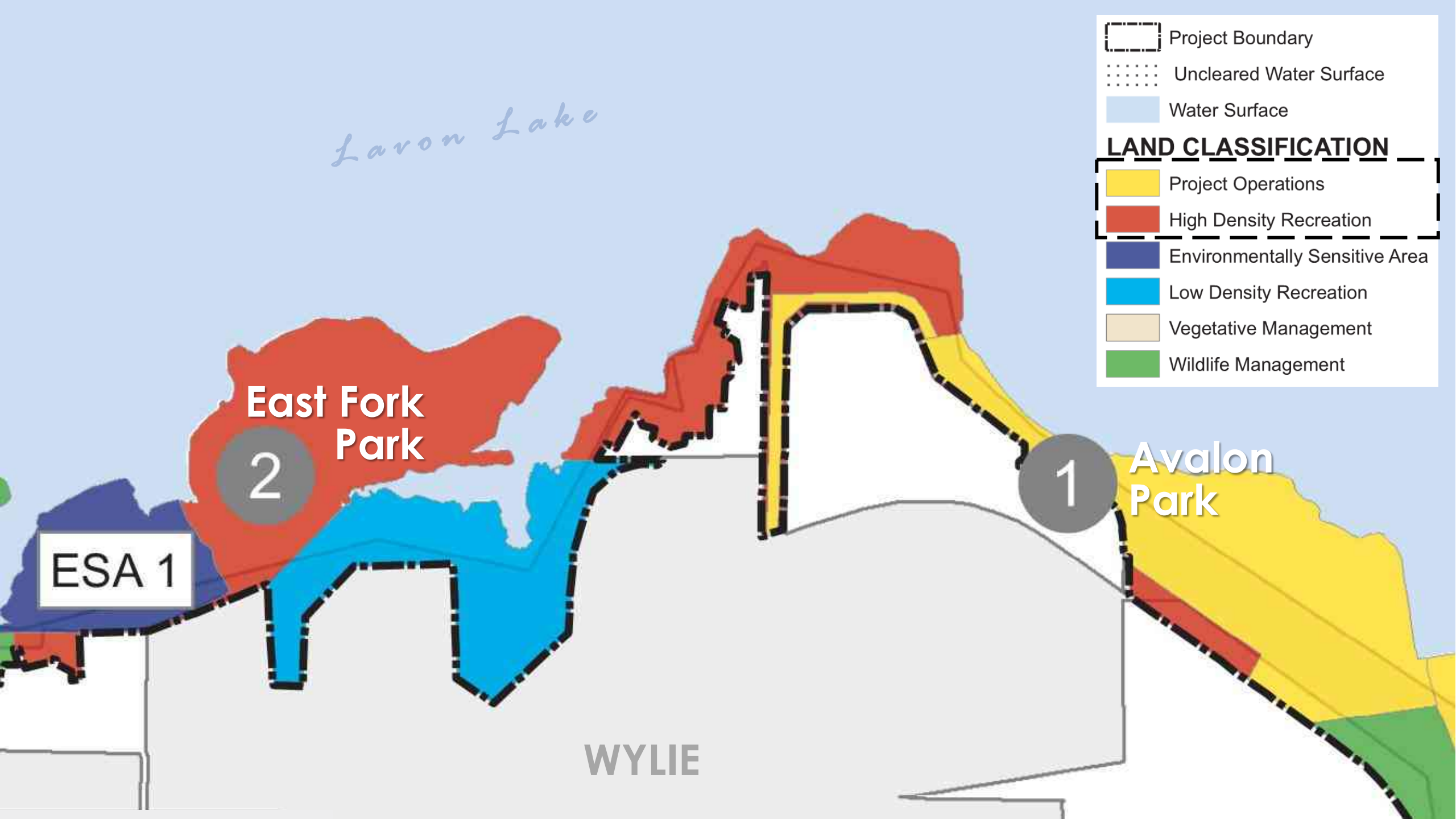
- Intensive recreational activities by the visiting public, including developed recreation areas and areas for marinas, related concessions, resorts, etc.
- Not typically allowable – sport fields, dog parks, etc.

✓ Project Operations

- lands managed for operation of the dam, project office, and maintenance yards, all of which must be maintained to carry out the authorized purpose of flood control.
- Limited recreational use may be allowed for activities such as public fishing access.



US Army Corps
of Engineers
Fort Worth District





East Fork Park



Northwest Winds

Laron Lake

Lakefront
Day Use

Concrete Bag Wall

Swim
Beach

Group
Pavilion &
Camp Sites

Boat
Ramp

Parking

FORREST ROSS RD

Day
Use

Picnicking

RV
LOOP

Parking

Vegetated
Buffer

Parking

Boat
Ramp

Concrete Bag Wall

TENT
LOOP

Gate
House &
Attendant

EQUESTRIAN
LOOP

Dump
Station

Entry
Drive

Marina Lease
Property

East Fork
Marina

East Fork
Trailhead

Existing Conditions

Normal Pool (492')

100 Year Floodplain (505')

Laron Lake

492'

492'

Swim
Beach

505'

Boat
Ramp

FORREST ROSS RD

RV
LOOP

Boat
Ramp

492'

505'

TENT
LOOP

505'

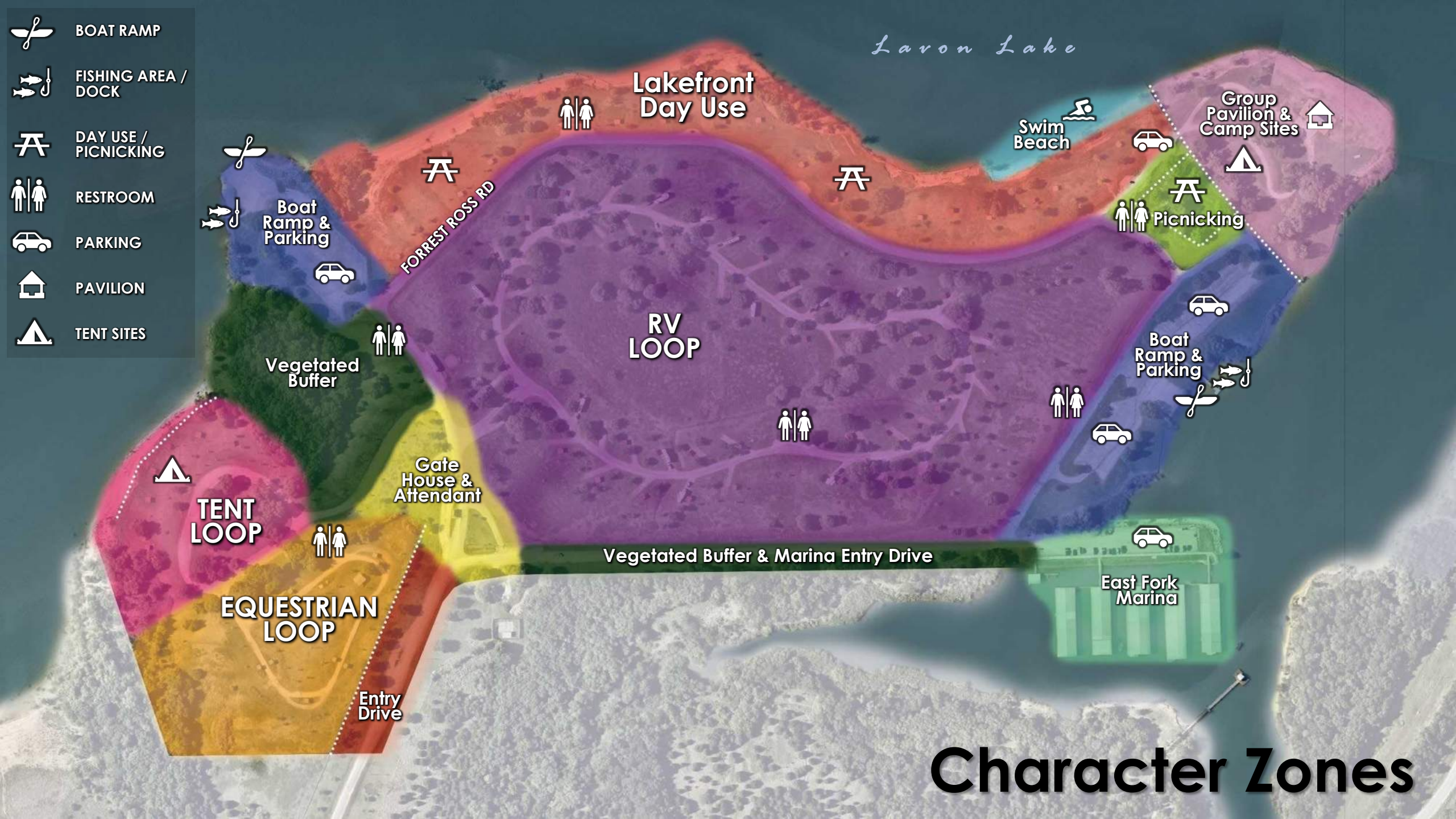
EQUESTRIAN
LOOP

East Fork
Marina

East Fork
Trailhead

Hydrology





Character Zones



Entry Drive / Gate House & Attendant





Tent Loop



Equestrian Loop



Pavilion & Group Camp Sites



Picnic Area with Restroom / Shower Facility



Lakefront Day Use & Swim Beach



Marina & Boat Ramp



Avalon Park

WEST

Boat
Ramp

Hackberry
Group Shelter

Day Use
Area

PVT RD 53J13

Shoreline
w/ Trees

SKYVIEW DR

Lavon Lake

Lavon Lake
Corps of
Engineers

SKYVIEW DR

Pump
Station

EAST

Lavon
Spillway

COUNTRY ROAD 384

SKYVIEW CT

KANSAS CITY SOUTHERN

Existing Conditions





Existing Conditions (West)



Normal Pool (492')

100 Year Floodplain (505')

Good Fishing

Shoreline Fishing

Boat Ramp w/ Courtesy Dock

Swim Beach

Hackberry Group Shelter

Lavon Dam

Day Use Area

Intake Structure

Pump House

Gate House

PVT RD 5313

SKYVIEW DR

Shoreline w/ Trees

Lavon-Dam

Hydrology (West)

KANSAS CITY SOUTHERN



- BOAT RAMP
- FISHING AREA
- DAY USE / PICNICKING
- RESTROOM
- PARKING
- PAVILION
- USACE OFFICE
- INTAKE STRUCTURE

Character Zones(West)



Existing Conditions (East)



Normal Pool (492')

100 Year Floodplain (505')

USACE Lavon
Lake Office

Lavon Lake

Intake
Structure

Pump
House

Lavon
Spillway

Fishing at
Spillway

Lavon Dam

Lavon Dam

KANSAS CITY SOUTHERN

KANSAS CITY SOUTHERN

SKYVIEW CT

COUNTRY ROAD 384

Hydrology (East)



-  BOAT RAMP
-  FISHING AREA
-  DAY USE / PICNICKING
-  RESTROOM
-  PARKING
-  PAVILION
-  USACE OFFICE
-  INTAKE STRUCTURE

Character Zones (East)



Entry Drive



Lakefront & Shaded Day Use



Fishing Shore & Swim Beach



Boat Ramp & Parking



Hackberry Group Shelter Area



Project Operations & Spillway Fishing



Facilities Assessment

Total Cost of Ownership



**Capital
Investment**



**Operations &
Maintenance**



**Lifecycle
Replacement**



**Total Cost of
Ownership**

East Fork Park Lifecycle Replacement Needs

\$3.5 Million

<i>Category</i>	<i>Unit</i>		<i>Suggested Lifecycle (in years)</i>	<i>Total units in last 10 years of lifecycle</i>	<i>Average Replacement Cost (per Unit)</i>	<i>Capital Improvement Funding Needed</i>
BBQ Grill	EA		10	100	\$500	\$50,000
Courtesy Dock	EA		20	2	\$50,000	\$100,000
Day Use Shelter	AC		40	113	\$20,000	\$2,260,000
Fire Pit	EA		10	66	\$350	\$23,100
Flag Pole	EA		20	1	\$3,200	\$3,200
Parking Space	EA		10	165	\$775	\$127,875
Picnic Tables	EA		10	115	\$1,500	\$172,500
Recreational Vehicle Slips	EA		20	50	\$6,000	\$300,000
Restroom	SF		30	300	\$250	\$75,000
Roads (assumes gravel road)	LM		20	2.4	\$100,000	\$240,000
Tent Site	EA		15	12	\$100	\$1,200

Avalon Park Lifecycle Replacement Needs

\$2.1 Million

<i>Category</i>	<i>Unit</i>	<i>Suggested Lifecycle (in years)</i>	<i>Total units in last 10 years of lifecycle</i>	<i>Average Replacement Cost (per Unit)</i>	<i>Capital Improvement Funding Needed</i>
BBQ Grill	EA	10	62	\$500	\$31,000
Boat Ramp	LF	40	0	\$5	\$0
Courtesy Dock	EA	20	1	\$50,000	\$50,000
Day Use Shelter	AC	40	56	\$20,000	\$1,120,000
Drinking Fountain	EA	15	1	\$4,500	\$4,500
Horseshoe Pit	LS	10	1	\$1,500	\$1,500
Parking Space	EA	10	200	\$775	\$155,000
Picnic Tables	EA	10	56	\$1,500	\$84,000
Picnic Shelter	EA	40	0	\$40,000	\$0
Restroom	SF	30	2000	\$250	\$500,000
Roads (assumes gravel road)	LM	20	1.1	\$100,000	\$110,000
Signage (Monument-Park Name)	EA	20	1	\$12,000	\$12,000
Trash (Dumpster Stand-Alone)	EA	10	8	\$2,500	\$20,000
Volleyball Court (Grass)	LS	30	1	\$4,000	\$4,000



Visioning

Visioning Questions

- 1) How do you *envision* these lake parks 5 to 10 years from now?
- 2) What type of *new amenities* would be most used and best serve Wylie if installed at the lake parks today?
- 3) Is camping a continued focus? If so, how should it be branded?
 - *Resort Destination, Glamping, Retro/Vintage, Cabin Rentals, Primitive Camping*
- 4) What target market do you want to attract?
 - *Local Day Use (Family Reunions, Birthday Parties, Church Picnics, etc.), Regional Visitors, Weekenders, Snowbirds/Seasonal, Festival Goers*
- 5) What great lake parks have you visited that Wylie could *learn* from?

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Final Master Plan

Parks and Recreation Board Meeting Calendar

2021

January	April	July	October
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
3 4 5 6 7 8 9	4 6 6 7 8 9 10	4 5 6 7 8 9 10	3 4 5 6 7 8 9
10 11 12 13 14 15 16	11 12 13 14 15 16 17	11 12 13 14 15 16 17	10 11 12 13 14 15 16
17 18 19 20 21 22 23	18 19 20 21 22 23 24	18 19 20 21 22 23 24	17 18 19 20 21 22 23
24 25 26 27 28 29 30	25 26 27 28 29 30	25 26 27 28 29 30 31	24 25 26 27 28 29 30
31			31
February	May	August	November
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
7 8 9 10 11 12 13	2 3 4 5 6 7 8	1 2 3 4 5 6 7	7 8 9 10 11 12 13
14 15 16 17 18 19 20	9 10 11 12 13 14 15	8 9 10 11 12 13 14	14 15 16 17 18 19 20
21 22 23 24 25 26 27	16 17 18 19 20 21 22	15 16 17 18 19 20 21	21 22 23 24 25 26 27
28	23 24 25 26 27 28 29	22 23 24 25 26 27 28	28 29 30
	30 31	29 30 31	
March	June	September	December
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
7 8 9 10 11 12 13	6 7 8 9 10 11 12	5 6 7 8 9 10 11	5 6 7 8 9 10 11
14 15 16 17 18 19 20	13 14 15 16 17 18 19	12 13 14 15 16 17 18	12 13 14 15 16 17 18
21 22 23 24 25 26 27	20 21 22 23 24 25 26	19 20 21 22 23 24 25	19 20 21 22 23 24 25
28 29 30 31	27 28 29 30	26 27 28 29 30	26 27 28 29 30 31

CITY HOLIDAYS:

January 1 – New Year's
 April 2 – Good Friday
 May 31 – Memorial Day
 July 5 – Independence Day
 September 6 – Labor Day
 November 25 & 26 – Thanksgiving
 December 23 & 24 – Christmas
 December 31 – New Year's



PARB Meeting Schedule
(2nd Monday of each month)

Deadline for PARB Agenda Submissions

PARB Tour

City Council Meetings