

Wylie Parks and Recreation Board Regular Meeting

June 14, 2021 – 6:30 PM

Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098



CALL TO ORDER

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

REGULAR AGENDA

- [1.](#) Consider and act upon the approval of the Minutes from the May 4, 2021 Special Meeting.
- [2.](#) Consider and act upon the approval of the Minutes from the May 10, 2021 meeting.
- [3.](#) Consider and act upon parkland dedication for the Monroe Development.
- [4.](#) Consider and act upon final design and cost opinion for the updated Founders Park Master Plan.
- [5.](#) Consider and act upon updating the Parks and Recreation Board Bylaws.
- [6.](#) Consider and act upon appointing a Board member to the Comprehensive Master Plan Advisory Committee.

WORK SESSION

[WS1.](#) Bond Committee update.

[WS2.](#) Project Updates.

RECONVENE INTO REGULAR SESSION

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on June 11, 2021 at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

Stephanie Storm, City Secretary

Date Notice Removed

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the Board should determine that a closed or executive meeting or session of the Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Board at the date, hour and place given in this notice as the Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.



Parks and Recreation Board

Special Meeting Minutes

Monday, May 4, 2021 – 6:00 p.m.

City Council Chambers

300 Country Club #100

Wylie, TX 75098

CALL TO ORDER

Board Chairperson Robinson called the meeting to order at 6:00 p.m. with Board Member Suarez, Board Member Willeford, Board Member Allen, and Board Member Stewart in attendance. Board Member Swendig, and Board Member Mullis were both absent from the meeting.

Staff members present were Parks and Recreation Director Robert Diaz, and Parks Board Secretary Janet Hawkes.

CITIZENS PARTICIPATION

No citizens came forward.

REGULAR AGENDA ITEMS

1. Consider and act upon the parkland dedication for the ParcHaus Development.

Glenn Lanier with Provident Realty Advisors, proposed to the Board a plan to satisfy parkland dedication requirements by constructing parkland improvements and dedicating parkland for the ParcHaus Development. The developer proposed to develop two to four acres of parkland by installing a trail along the creek as well as a trail connection to the Kreymer Estates Trail. Amenities such as a playground and benches were also part of the proposed improvements. The developer proposed to spend approximately \$315,330 on the parkland dedication and improvements which will be owned by the City and maintained by the ParkHaus Community HOA.

Board Action:

Board Member Stewart made a motion to approve the parkland dedication for the ParcHaus Development. Board Member Willeford seconded the motion, and a vote was taken and passed 5-0.

ADJOURNMENT

There being no further business, a motion to adjourn was made by Board Member Suarez. Board Member Allen seconded the motion, and a vote was taken and passed 5-0. The meeting was adjourned at 6:09 p.m.

ATTEST

Janet Hawkes, Parks Board Secretary

Joni Robinson, Parks Board Chairperson



Parks and Recreation Board

Virtual Meeting Minutes

Monday, May 10, 2021 – 6:30 p.m.

Virtual Meeting via Zoom Link:

<https://zoom.us/j/95286050896>

CALL TO ORDER

Board Chairperson Robinson called the virtual meeting to order at 6:30 p.m. with Board Member Swendig, Board Member Suarez, Board Member Willeford, Board Member Allen, and Board Member Stewart in attendance. Board Member Mullis was absent from the virtual meeting.

Staff members virtually present were Parks and Recreation Director Robert Diaz, and Parks Board Secretary Janet Hawkes.

CITIZENS PARTICIPATION

No citizens came forward.

REGULAR AGENDA ITEMS

1. **Consider and act upon approval of the Minutes from the March 15, 2021 virtual regular Meeting.**

Board Action:

Board Member Allen made a motion to approve the Minutes from the March 15, 2021 virtual regular Meeting. Board Member Suarez seconded the motion, and a vote was taken and passed 6-0.

2. **Consider and act upon the naming of Woodbridge Park to Don Herzog Park.**

This park is currently being constructed in the Woodbridge Subdivision. Daryl Herzog, son of the late Don Herzog, is requesting the park be named after his father. Don Herzog was a local developer who was instrumental in all of the Woodbridge developments in Wylie and Sachse. Don Herzog's last project prior to his passing was the Woodbridge home and townhome developments where the park in question is located. In addition to being a developer in the Wylie area for over 20 years, Don Herzog also was a U.S. Army Veteran and contributed to the Wylie Chamber of Commerce.

After much discussion, the Board unanimously agreed that they were not in favor of naming the Woodbridge Park after anyone specific, and that they preferred Don Herzog be honored by way of a memorial plaque, bench, or tree within the vicinity of the Woodbridge Park.

Board Action:

Board Member Stewart made a motion to deny the agenda item to consider and act upon the naming of Woodbridge Park to Don Herzog Park. Board Member Suarez seconded the motion, and a vote was taken and passed 6-0.

DISCUSSION ITEMS

- **Founders Park Master Plan update.**

The plan consultants, Halff and Associates provided several phase options for Founders Park. This information was presented to the Bond Committee during its last meeting, and their consensus was to consider funding approximately half of the \$20 million dollar project, focusing primarily on improvements to the west side of the park, including additional parking, pedestrian access, and some field upgrades. Staff presented Phase 1.1 and 1.2 which include options for leaving the Pirate Cove playground as is or moving it, additional parking, moving of the service road to the park's west side, construction of the plaza area, and field upgrades on the west side of the park.

The Board noted that field improvements and expanded parking for Founders Park should be a priority for a possible Bond project. Director Diaz advised that regardless of the Bond Committee's decision to include or not to include the Founders Park improvements in the Bond Election, the project could possibly be completed using other city funding sources as it becomes available.

- **Bond Committee update.**

The Bond Committee is considering some Founders Park improvements. The Lavon Lake improvements, indoor/outdoor aquatics, and Senior Center expansion are likely candidates to be included in the bond recommendations.

The proposed Senior Center expansion being considered for a bond project would be for an additional 5,000-10,000 square feet at the cost of \$9 to \$10 million dollars. If approved in the Bond Election, the new building would be constructed adjacent to the existing building.

The United States Army Corp of Engineers Lavon Lake Manager will be meeting with the City Manager regarding future development of the Eastfork and Avalon Parks. It was noted that all projects on Lavon Lake would have to be approved by the United States Army Corp of Engineers.

The Bond Committee will meet next on May 20, 2021 and possibly one more time in June, with a final council recommendation for bond projects during the City Council's June 22 regular meeting.

- **Project updates.**

The Twin Lakes/Southbrook Trail Connection project is complete. After receiving funding approval for \$62,000 from the City Council in April, staff is working on plans for a new playground installation this summer.

The final draft of the Founders Park Master Plan will be reviewed by the Board in an upcoming meeting..

Staff secured a vendor for construction of the accessible ramp installation and recent ice storm damage at the Brown House

The Avalon Park Fence project was completed with some post project cleanup still ongoing. In addition, new soccer goals were added to the practice fields.

The Aquatics Feasibility Study is underway and the next joint meeting with the City Council will take place on May 25, 2021. This study is expected to be completed during the summer of 2021.

The Lavon Lake study is underway and the next joint meeting with the City Council will take place on May 25, 2021. This study is expected to be completed in the summer of 2021.

ADJOURNMENT

There being no further business, a motion to adjourn was made by Board Member Allen. Board Member Swendig seconded the motion, and a vote was taken and passed 6-0. The meeting was adjourned at 7:29 p.m.

ATTEST

Janet Hawkes, Parks Board Secretary

Joni Robinson, Parks Board Chairperson



Parks and Recreation Board

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Robert Diaz

Subject

Consider and act upon parkland dedication for Monroe Development.

Recommendation

Motion to consider the parkland dedication as presented.

Discussion

The applicant is seeking approval for the parkland dedication for the Monroe Development. Capstar Real Estate Advisors is proposing to satisfy parkland dedication requirements by the dedication of parkland and improvements in lieu of funds.

Per City ordinance, the current parkland dedication requirement is five acres per 100 lots. The minimum parkland dedication for this development in terms of acreage only is 3.5 acres. The proposed development has 248 rental units proposed for this development. These would be assessed at \$800 per unit for a total of \$198,400. The total amount of fees in lieu of development would be \$198,400.

The developer proposes to dedicate a total of 17.8 acres (4.8 acres out of the floodplain) and install 3700 linear feet of 8' concrete trail within the development. The developer also proposes to connect the trail from the Monroe property to Kings Bridge Park located in the northwest corner of the development.

As part of the dedication of 17.8 acres the developer is also dedicating an existing 4-acre lake. Due to the possible legal issues regarding the changing of ownership and use of the lake to a park, the developer is proposing to split 50/50 any impending legal costs with the City.

Lastly the developer requests that the dedicated park be named Al Monroe Park in memory of the owner of the property. The name would have to be recommended by the Board and then ultimately approved by the City Council.

All parkland dedicated to the City would be owned and maintained by the City.

CAPSTAR[®] Real Estate Advisors

June 8, 2021

Via Email Correspondence

Mr. Robert Diaz, Director

Parks and Recreation

City of Wylie

949 Hensley Ln., Building 200

Wylie, TX 75098

Re: Monroe Planned Development; Park Contribution and Fee Proposal.

Dear Robert:

Terry and I appreciate your communication and collaboration as we work to ensure our park contribution and fee proposal align with the Wylie Park Department's standards and mission. We are thrilled about this exciting Planned Development proposal for Wylie and equally thrilled about the parkland, lake, and trail that will help provide trail connectivity and more greenspace in the City. If the zoning for proposed Planned Development is approved, our proposal for park contribution would take effect and is outlined below.

I. Requirement

Based on the City's requirements and confirmed by you, here is what is required:

Multi-Family Requirement: With a proposed 248 units at \$800 per unit, the dedication fee results in \$198,400.

II. Proposal

1. Contribution of parkland (17.8 acres):
 - a. 4.8 acres of non-floodplain land (estimated value of \$418,176).
 - b. 9.0 acres of floodplain land (estimated value of \$490,050).
 - c. 4.0 acres of lake (estimated value of \$87,120).
2. Build an eight foot-wide concrete trail of approximately 3,700 linear feet connecting from the Monroe Planned Development to the Wylie trail system (as shown on Monroe Wylie Trail Aerial Exhibit), in lieu of the Park Fee.
3. The name of the Park shall be "AL MONROE PARK."

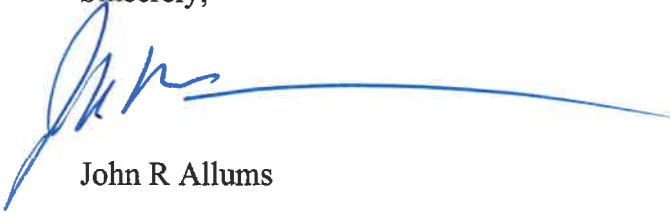
4. Work with the City to coordinate the design and construction of approximately 771 linear feet concrete trail from the NE corner of the property to the current terminus of the Kings Bridge Trail. This will be at no cost to the Development Partnership.

5. We are committed to working with the City on securing the appropriate water rights for the Lake. First, we will explore and exhaust all options to determine the feasibility of securing a permit exemption. If after determination that is not applicable, we will work with the City to acquire the appropriate and necessary permits through the Texas Commission on Environmental Quality (TCEQ). We propose the cost of this process be split 50% /50% between City and the Development Partnership.

6. Once the park contribution and the appropriate water rights are obtained, ongoing maintenance of AL MONROE PARK would be the responsibility of the City.

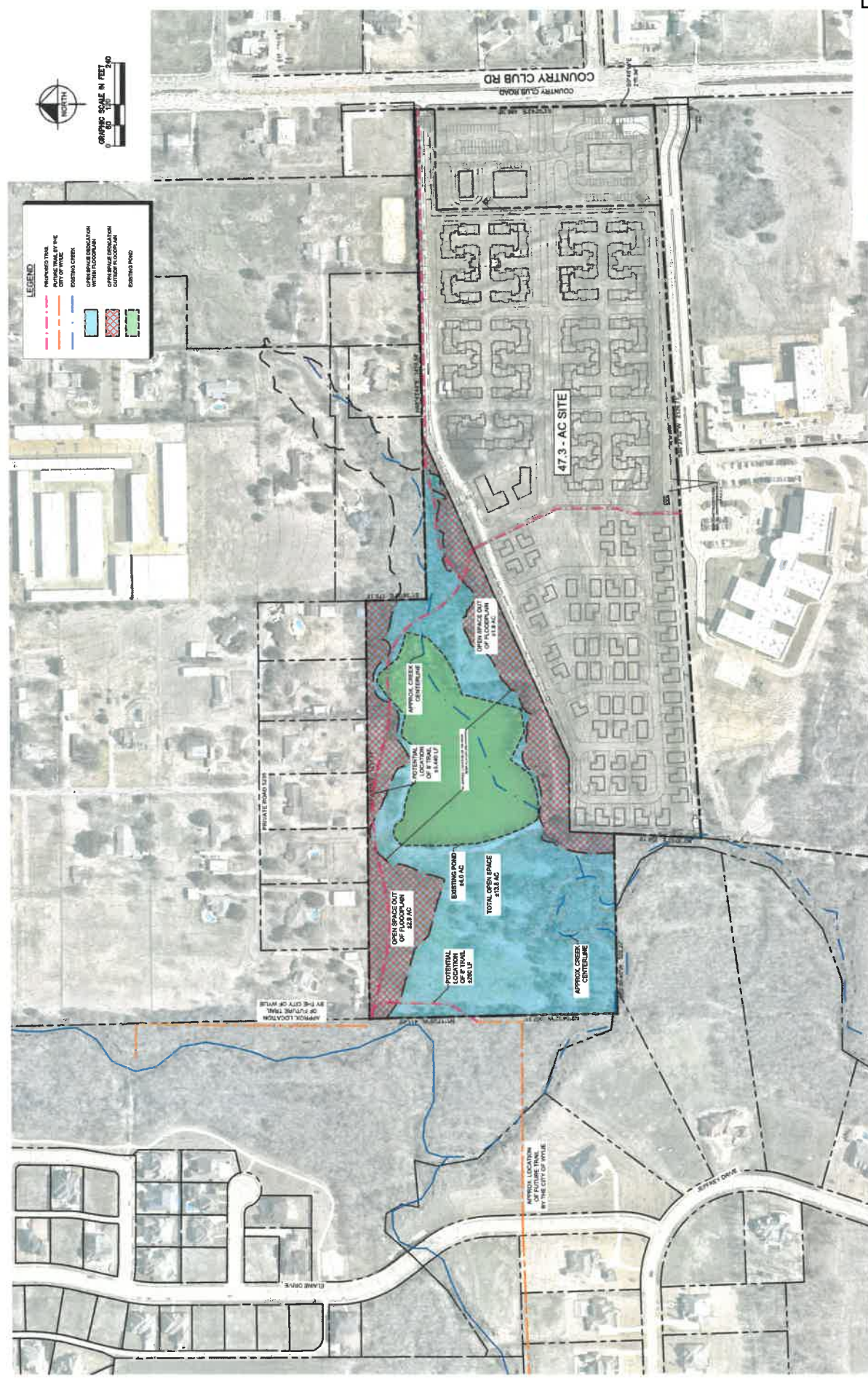
If you have any questions, or we can provide additional information please feel free to contact me at any time.

Sincerely,



John R Allums

MONROE WYLIE PUBLIC TRAIL EXHIBIT
MAY 2021





Parks and Recreation Board

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Robert Diaz

Subject

Consider and act up final design and cost opinion for the Founders Park Master Plan.

Recommendation

Motion to consider as written.

Discussion

In 2020 Parks and Recreation Staff began the process of updating the park master plan for Founders Park. The park had its last update as part of the 2005 Bond Program. Soccer fields, softball fields, parking, trail, and concession/restrooms were added from that bond program and completed in 2010. The purpose of the updated Founders Park Master Plan is to provide some direction for future development focusing on parking, field improvements, and pedestrian access.

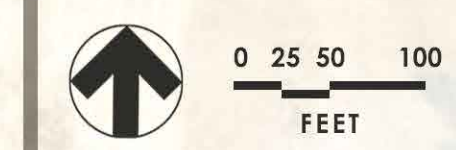
In 2020 the Parks and Recreation Board began reviewing concept designs developed by staff and Halff Associates. After many iterations and discussion by the Board and staff, the final concept design with cost opinions are being presented to the Board for final consideration and approval.

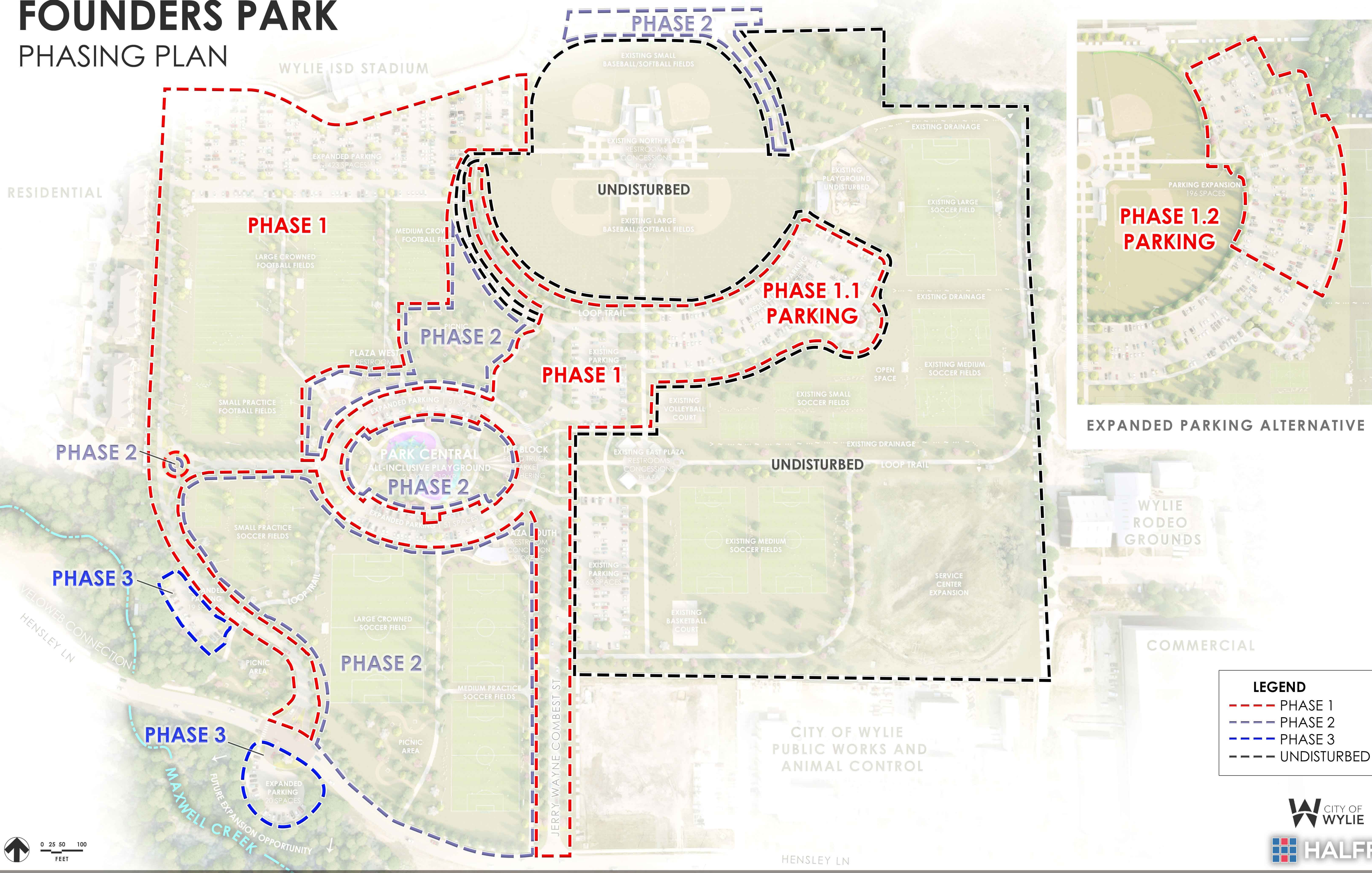
FOUNDERS PARK

MASTER PLAN



EXPANDED PARKING ALTERNATIVE





Project: Founders Park Master Plan
Owner/Client: City of Wylie
Halff AVO: 37634
Date: 06/04/2021

PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST (MASTER PLAN)
**ALL 2021 BASE BID TOTALS INCLUDE A 20% CONTINGENCY

PHASE	TOTAL ESTIMATED COST	TOTAL PROJECTED ESTIMATE WITH INFLATION				
		2021*	2022*	2023*	2024*	2025*
PHASE 1.1	\$ 8,967,420.00	\$ 9,326,116.80	\$ 9,699,161.47	\$ 10,087,127.93	\$ 10,490,613.05	\$ 10,910,237.57
PHASE 1.2	\$ 1,775,941.80	\$ 1,846,979.47	\$ 1,920,858.65	\$ 1,997,693.00	\$ 2,077,600.72	\$ 2,160,704.75
PHASE 2	\$ 5,228,760.00	\$ 5,437,910.40	\$ 5,655,426.82	\$ 5,881,643.89	\$ 6,116,909.64	\$ 6,361,586.03
PHASE 3	\$ 815,706.00	\$ 848,334.24	\$ 882,267.61	\$ 917,558.31	\$ 954,260.65	\$ 992,431.07
GRAND TOTAL 2021	\$ 16,787,827.80	\$ 17,459,340.91	\$ 18,157,714.55	\$ 18,884,023.13	\$ 19,639,384.06	\$ 20,424,959.42

*Projected inflation costs are approximated at 4% per year

1201 North Bowser Road
Richardson, Texas 75081
(214) 346-6200
Fax (214) 739-0095



Project: Founders Park Master Plan
Owner/Client: City of Wylie
Halff AVO: 37634
Date: 06/04/2021

Founders Park Master Plan - Estimate of Probable Cost (PHASE 1.1)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 500,000.00	\$ 500,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Traffic Signage and Posts (Yield, Stop, Ped. Crossing Signs)	49	EA	\$ 550.00	\$ 26,950.00
Subtotal General				\$ 596,950.00
Demolition				
Tree Protection	35	EA	\$ 100.00	\$ 3,500.00
Tree Removal	23	EA	\$ 250.00	\$ 5,750.00
Sawcut, Remove Concrete (Curb and Gutter)	7,200	LF	\$ 18.00	\$ 129,600.00
Sawcut, Remove Concrete Road / Paving	5,100	SY	\$ 18.00	\$ 91,800.00
Gravel Paving to be Removed	300	SY	\$ 12.00	\$ 3,600.00
Field Lights to be Removed and Salvaged	12	EA	\$ 5,000.00	\$ 60,000.00
Scoreboards to be Removed and Relocated	2	EA	\$ 2,500.00	\$ 5,000.00
Overhead Utilities to be Buried at Hensley Lane	1,800	LF	\$ 500.00	\$ 900,000.00
Subtotal Demolition				\$ 1,199,250.00
Utilities				
2x2 Grate Inlet	15	EA	\$ 2,500.00	\$ 37,500.00
Curb Inlet	5	EA	\$ 5,000.00	\$ 25,000.00
Water Service Main Connection (Tap and Appurtenances)	2	EA	\$ 15,000.00	\$ 30,000.00
Plaza Water Service Connection (Taps , Appurtenances, and Meters)	2	EA	\$ 5,000.00	\$ 10,000.00
Water Service Line Extension	2,000	LF	\$ 25.00	\$ 50,000.00
Sewer Service Line Extension	1,200	LF	\$ 50.00	\$ 60,000.00
Sewer Manhole (Tap, Bends, and Intermediate)	3	EA	\$ 5,000.00	\$ 15,000.00
18" RCP	3,500	LF	\$ 75.00	\$ 262,500.00
24" RCP	1,150	LF	\$ 90.00	\$ 103,500.00
30" RCP	850	LF	\$ 100.00	\$ 85,000.00
36" RCP	1,100	LF	\$ 125.00	\$ 137,500.00
42" RCP	600	LF	\$ 150.00	\$ 90,000.00
36" Outfall (Headwall, Wingwalls, Erosion Protection)	2	EA	\$ 7,500.00	\$ 15,000.00
42" Outfall (Headwall, Wingwalls, Erosion Protection)	1	EA	\$ 10,000.00	\$ 10,000.00
Trench Safety	7,200	LF	\$ 2.00	\$ 14,400.00
Subtotal Utilities				\$ 945,400.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	40	AC	\$ 2,500.00	\$ 100,000.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth)	20	AC	\$ 2,000.00	\$ 40,000.00
Subtotal Grading and Earthwork				\$ 140,000.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	6,500	SY	\$ 55.00	\$ 357,500.00
Pedestrian Soft-Surface Paving (6" Thickness)	150	SY	\$ 45.00	\$ 6,750.00
Vehicular Concrete Paving (8" Thickness)	17,000	SY	\$ 65.00	\$ 1,105,000.00
Vehicular Concrete Paving (Deceleration Lane) (8" Thickness)	150	SY	\$ 65.00	\$ 9,750.00
Vehicular Brick Paving (Entry and Food Truck Areas)	16,000	SF	\$ 25.00	\$ 400,000.00
Concrete Curb and Gutter (6" Reinforced)	14,800	LF	\$ 20.00	\$ 296,000.00
ADA Curb Ramp	28	EA	\$ 2,500.00	\$ 70,000.00
Parking Lot Striping (White, Surface Preparation, Sealer, Complete in Place)	13,000	LF	\$ 2.00	\$ 26,000.00
Roadway Striping (Yellow, Surface Preparation, Sealer, Complete in Place)	8,300	LF	\$ 5.00	\$ 41,500.00
Crosswalk Striping (White, Surface Preparation, Sealer, Complete in Place)	4,000	LF	\$ 2.00	\$ 8,000.00
Subtotal Paving				\$ 2,320,500.00
Structures				
Scoreboard Pole Foundations	3	EA	\$ 1,000.00	\$ 3,000.00
Additional Parking Lot Lighting Pole Foundations	60	EA	\$ 1,500.00	\$ 90,000.00
Additional Field Lighting Pole Foundations	16	EA	\$ 3,000.00	\$ 48,000.00
Subtotal Structures				\$ 141,000.00

Site Amenity				
Decorative Bollard	20	EA	\$ 500.00	\$ 10,000.00
Decorative Removable/Foldable Bollard	20	EA	\$ 750.00	\$ 15,000.00
Decorative Bench	5	EA	\$ 2,000.00	\$ 10,000.00
Decorative Trash Receptacle	5	EA	\$ 1,750.00	\$ 8,750.00
Football Field Uprights	6	EA	\$ 5,000.00	\$ 30,000.00
15' Player Benches	6	EA	\$ 1,500.00	\$ 9,000.00
Bleachers	6	EA	\$ 10,000.00	\$ 60,000.00
Wayfinding Signage	5	EA	\$ 500.00	\$ 2,500.00
Subtotal Site Amenity				\$ 145,250.00
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	11,000	LF	\$ 1.80	\$ 19,800.00
Silt Fence (Temporary Sediment Control) (Remove)	11,000	LF	\$ 0.20	\$ 2,200.00
Temporary Construction Entrance/Exit (Install)	2	EA	\$ 1,750.00	\$ 3,500.00
Temporary Construction Entrance/Exit (Remove)	2	EA	\$ 500.00	\$ 1,000.00
Subtotal Erosion Control				\$ 26,500.00
Landscaping				
Shade Tree	240	EA	\$ 750.00	\$ 180,000.00
Ornamental Tree	35	EA	\$ 500.00	\$ 17,500.00
Decorative Planting	14,000	SF	\$ 15.00	\$ 210,000.00
Sodding (Crowned Fields) (419 Bermuda)	15,500	SY	\$ 6.00	\$ 93,000.00
Seeding (Open Space) (Bermuda)	34,000	SY	\$ 1.25	\$ 42,500.00
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
Subtotal Landscaping				\$ 591,000.00
Lighting and Electric				
Additional Parking Lot Lighting	60	EA	\$ 10,000.00	\$ 600,000.00
Site Wiring (Parking Lot and Field Lighting)	7,750	LF	\$ 20.00	\$ 155,000.00
Additional Field Lighting	16	EA	\$ 30,000.00	\$ 480,000.00
Additional Football Scoreboard	1	EA	\$ 5,000.00	\$ 5,000.00
Subtotal Lighting/Electrical				\$ 1,240,000.00
Irrigation				
Temporary/Permanent Irrigation	63,500	SY	\$ 2.00	\$ 127,000.00
Subtotal Irrigation				\$ 127,000.00
Overall Subtotal				\$ 7,472,850.00
Contingency			20%	\$ 1,494,570.00
PHASE 1.1 Total Estimated Cost				\$ 8,967,420.00

1201 North Bowser Road
Richardson, Texas 75081
(214) 346-6200
Fax (214) 739-0095



Project: Founders Park Master Plan
Owner/Client: City of Wylie
Halff AVO: 37634
Date: 06/04/2021

Founders Park Master Plan - Estimate of Probable Cost (PHASE 1.2)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Traffic Signage and Posts (Yield, Stop, Ped. Crossing Signs)	6	EA	\$ 550.00	\$ 3,300.00
Subtotal General				\$ 173,300.00
Demolition				
Tree Removal	14	EA	\$ 250.00	\$ 3,500.00
Sawcut, Remove Concrete (Curb and Gutter)	165	LF	\$ 18.00	\$ 2,970.00
Sawcut, Remove Concrete Road / Paving	480	SY	\$ 18.00	\$ 8,640.00
Playground Removal And Salvage	1	EA	\$ 50,000.00	\$ 50,000.00
Open Air Pavilion Removal and Salvage	1	EA	\$ 25,000.00	\$ 25,000.00
Subtotal Demolition				\$ 90,110.00
Utilities				
2x2 Grate Inlet	1	EA	\$ 2,500.00	\$ 2,500.00
Curb Inlet	2	EA	\$ 5,000.00	\$ 10,000.00
18" RCP	200	LF	\$ 75.00	\$ 15,000.00
Trench Safety	200	LF	\$ 2.00	\$ 400.00
Subtotal Utilities				\$ 27,900.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	5	AC	\$ 2,500.00	\$ 12,500.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth)	5	AC	\$ 2,000.00	\$ 10,000.00
Subtotal Grading and Earthwork				\$ 22,500.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	920	SY	\$ 55.00	\$ 50,600.00
Vehicular Concrete Paving (8" Thickness)	9,225	SY	\$ 65.00	\$ 599,625.00
Concrete Curb and Gutter (6" Reinforced)	3,000	LF	\$ 20.00	\$ 60,000.00
ADA Curb Ramp	4	EA	\$ 2,500.00	\$ 10,000.00
Parking Lot Striping (White, Surface Preparation, Sealer, Complete in Place)	4,536	LF	\$ 2.00	\$ 9,072.00
Roadway Striping (Yellow, Surface Preparation, Sealer, Complete in Place)	1,085	LF	\$ 5.00	\$ 5,425.00
Crosswalk Striping (White, Surface Preparation, Sealer, Complete in Place)	576	LF	\$ 2.00	\$ 1,152.00
Subtotal Paving				\$ 735,874.00
Structures				
Additional Parking Lot Lighting Pole Foundations	24	EA	\$ 1,500.00	\$ 36,000.00
Subtotal Structures				\$ 36,000.00
Site Amenity				
Decorative Bollard	10	EA	\$ 500.00	\$ 5,000.00
Decorative Removable/Foldable Bollard	10	EA	\$ 750.00	\$ 7,500.00
Decorative Bench	5	EA	\$ 2,000.00	\$ 10,000.00
Decorative Trash Receptacle	2	EA	\$ 1,750.00	\$ 3,500.00
Wayfinding Signage	2	EA	\$ 500.00	\$ 1,000.00
Subtotal Site Amenity				\$ 27,000.00
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	1,700	LF	\$ 1.80	\$ 3,060.00
Silt Fence (Temporary Sediment Control) (Remove)	1,700	LF	\$ 0.20	\$ 340.00
Temporary Construction Entrance/Exit (Install)	1	EA	\$ 1,750.00	\$ 1,750.00
Temporary Construction Entrance/Exit (Remove)	1	EA	\$ 500.00	\$ 500.00
Subtotal Erosion Control				\$ 5,650.00
Landscaping				
Shade Tree	53	EA	\$ 750.00	\$ 39,750.00
Seeding (Open Space) (Bermuda)	1,190	SY	\$ 1.25	\$ 1,487.50
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
Subtotal Landscaping				\$ 89,237.50

Lighting and Electric				
Additional Parking Lot Lighting	24	EA	\$ 10,000.00	\$ 240,000.00
Site Wiring (Parking Lot and Field Lighting)	1,500	LF	\$ 20.00	\$ 30,000.00
Subtotal Lighting/Electrical				\$ 270,000.00
Irrigation				
Temporary/Permanent Irrigation	1,190	SY	\$ 2.00	\$ 2,380.00
Subtotal Irrigation				\$ 2,380.00
Overall Subtotal				\$ 1,479,951.50
Contingency			20%	\$ 295,990.30
PHASE 1.2 Total Estimated Cost				\$ 1,775,941.80

1201 North Bowser Road
Richardson, Texas 75081
(214) 346-6200
Fax (214) 739-0095



Project: Founders Park Master Plan
Owner/Client: City of Wylie
Halff AVO: 37634
Date: 06/04/2021

Founders Park Master Plan - Estimate of Probable Cost (PHASE 2)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 350,000.00	\$ 350,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Subtotal General				\$ 420,000.00
Demolition				
Tree Protection	2	EA	\$ 100.00	\$ 200.00
Tree Removal	38	EA	\$ 250.00	\$ 9,500.00
Sawcut, Remove Concrete Road / Paving	1,200	SY	\$ 18.00	\$ 21,600.00
Field Lights to be Removed and Salvaged	7	EA	\$ 5,000.00	\$ 35,000.00
Subtotal Demolition				\$ 66,300.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	15	AC	\$ 2,500.00	\$ 37,500.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth)	10	AC	\$ 2,000.00	\$ 20,000.00
Subtotal Grading and Earthwork				\$ 57,500.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	5,600	SY	\$ 55.00	\$ 308,000.00
Pedestrian Integral Color Concrete Paving (6" Thickness)	600	SY	\$ 85.00	\$ 51,000.00
Pedestrian Soft-Surface Paving (6" Thickness)	1,500	SY	\$ 45.00	\$ 67,500.00
Vehicular Concrete Paving (8" Thickness)	1,400	SY	\$ 65.00	\$ 91,000.00
Subtotal Paving				\$ 517,500.00
Structures				
Concession/Restroom/Storage	2	EA	\$ 250,000.00	\$ 500,000.00
Open-Air Pavilion	1	EA	\$ 100,000.00	\$ 100,000.00
Scoreboard Pole Foundations	3	EA	\$ 1,000.00	\$ 3,000.00
Subtotal Structures				\$ 603,000.00
Site Amenity				
Decorative Bench	15	EA	\$ 2,000.00	\$ 30,000.00
Decorative Picnic Table	22	EA	\$ 3,500.00	\$ 77,000.00
Decorative Trash Receptacle	15	EA	\$ 1,750.00	\$ 26,250.00
Decorative Drinking Fountain (Plazas and Playground)	4	EA	\$ 7,500.00	\$ 30,000.00
Soccer Field Goals/Nets	6	EA	\$ 4,000.00	\$ 24,000.00
15' Player Benches	6	EA	\$ 1,500.00	\$ 9,000.00
Bleachers	2	EA	\$ 10,000.00	\$ 20,000.00
Sculpture/Public Art	6	EA	\$ 10,000.00	\$ 60,000.00
All-Inclusive Playground Equipment (2-5 YR and 5-12 YR)	1	LS	\$ 500,000.00	\$ 500,000.00
Playground Surfacing (Poured in Place)	18,000	SF	\$ 15.00	\$ 270,000.00
Subtotal Site Amenity				\$ 1,046,250.00
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	5,500	LF	\$ 1.80	\$ 9,900.00
Silt Fence (Temporary Sediment Control) (Remove)	5,500	LF	\$ 0.20	\$ 1,100.00
Temporary Construction Entrance/Exit (Install)	4	EA	\$ 1,750.00	\$ 7,000.00
Temporary Construction Entrance/Exit (Remove)	4	EA	\$ 500.00	\$ 2,000.00
Subtotal Erosion Control				\$ 20,000.00
Landscaping				
Shade Tree	59	EA	\$ 750.00	\$ 44,250.00
Ornamental Tree	42	EA	\$ 500.00	\$ 21,000.00
Decorative Planting	35,000	SF	\$ 15.00	\$ 525,000.00
Sodding (Crowned Fields) (419 Bermuda)	16,000	SY	\$ 6.00	\$ 96,000.00
Seeding (Open Space) (Bermuda)	38,000	SY	\$ 1.25	\$ 47,500.00
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
Subtotal Landscaping				\$ 781,750.00

Lighting and Electric				
Site Wiring (Parking Lot and Field Lighting)	3,100	LF	\$ 20.00	\$ 62,000.00
Additional Field Lighting	19	EA	\$ 30,000.00	\$ 570,000.00
Additional Soccer Scoreboard	3	EA	\$ 5,000.00	\$ 15,000.00
Electric Service Connection to Concession/Restroom/Storage	2	EA	\$ 10,000.00	\$ 20,000.00
Subtotal Lighting/Electrical	\$ 667,000.00			
Irrigation				
Temporary/Permanent Irrigation	89,000	SY	\$ 2.00	\$ 178,000.00
Subtotal Irrigation	\$ 178,000.00			
Overall Subtotal				\$ 4,357,300.00
Contingency			20%	\$ 871,460.00
PHASE 2 Total Estimated Cost				\$ 5,228,760.00

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Project: Founders Park Master Plan
Owner/Client: City of Wylie
Halff AVO: 37634
Date: 06/04/2021

Founders Park Master Plan - Estimate of Probable Cost (PHASE 3)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Traffic Signage and Posts (Yield, Stop, Ped. Crossing Signs)	3	EA	\$ 550.00	\$ 1,650.00
Subtotal General				\$ 171,650.00
Demolition				
Tree Protection	16	EA	\$ 100.00	\$ 1,600.00
Tree Removal	50	EA	\$ 250.00	\$ 12,500.00
Sawcut, Remove Concrete (Curb and Gutter)	200	LF	\$ 18.00	\$ 3,600.00
Sawcut, Remove Concrete Road / Paving	260	SY	\$ 18.00	\$ 4,680.00
Subtotal Demolition				\$ 22,380.00
Utilities				
Curb Inlet	2	EA	\$ 5,000.00	\$ 10,000.00
Subtotal Utilities				\$ 10,000.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	2	AC	\$ 2,500.00	\$ 3,750.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth Max.)	1	AC	\$ 2,000.00	\$ 2,000.00
Subtotal Grading and Earthwork				\$ 5,750.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	430	SY	\$ 55.00	\$ 23,650.00
Vehicluar Concrete Paving (8" Thickness)	3,400	SY	\$ 65.00	\$ 221,000.00
Concrete Curb and Gutter (6" Reinforced)	1,300	LF	\$ 20.00	\$ 26,000.00
ADA Curb Ramp	8	EA	\$ 2,500.00	\$ 20,000.00
Parking Lot Striping (White, Surface Preparation, Sealer, Complete in Place)	700	LF	\$ 2.00	\$ 1,400.00
Crosswalk Striping (White, Surface Preparation, Sealer, Complete in Place)	200	LF	\$ 2.00	\$ 400.00
Subtotal Paving				\$ 292,450.00
Structures				
Additional Parking Lot Lighting Pole Foundations	4	EA	\$ 1,500.00	\$ 6,000.00
Additional Field Lighting Pole Foundations	4	EA	\$ 3,000.00	\$ 12,000.00
Subtotal Structures				\$ 18,000.00
Site Amenity				
Decorative Trash Receptacle	2	EA	\$ 1,750.00	\$ 3,500.00
Wayfinding Signage	2	EA	\$ 500.00	\$ 1,000.00
Subtotal Site Amenity				\$ 4,500.00
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	1,500	LF	\$ 1.80	\$ 2,700.00
Silt Fence (Temporary Sediment Control) (Remove)	1,500	LF	\$ 0.20	\$ 300.00
Temporary Construction Entrance/Exit (Install)	2	EA	\$ 1,750.00	\$ 3,500.00
Temporary Construction Entrance/Exit (Remove)	2	EA	\$ 500.00	\$ 1,000.00
Subtotal Erosion Control				\$ 7,500.00
Landscaping				
Shade Tree	15	EA	\$ 750.00	\$ 11,250.00
Ornamental Tree	10	EA	\$ 500.00	\$ 5,000.00
Decorative Planting	2,000	SF	\$ 15.00	\$ 30,000.00
Seeding (Open Space) (Bermuda)	1,500	SY	\$ 1.25	\$ 1,875.00
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
Subtotal Landscaping				\$ 96,125.00
Lighting and Electric				
Additional Parking Lot Lighting	4	EA	\$ 10,000.00	\$ 40,000.00
Site Wiring (Parking Lot and Field Lighting)	220	LF	\$ 20.00	\$ 4,400.00
Subtotal Lighting/Electrical				\$ 44,400.00
Irrigation				
Temporary/Permanent Irrigation	3,500	SY	\$ 2.00	\$ 7,000.00
Subtotal Irrigation				\$ 7,000.00
Overall Subtotal				\$ 679,755.00
Contingency			20%	\$ 135,951.00
PHASE 3 Total Estimated Cost				\$ 815,706.00



Parks and Recreation Board

AGENDA REPORT

Department: Parks and Recreation
 Prepared By: Robert Diaz

Account Code: _____

Subject

Consider and act upon updating the Parks and Recreation Board Bylaws.

Recommendation

Motion to consider as presented.

Discussion

The Parks and Recreation Bylaws are detailed rules that are specifically tailored for the Board. These rules include items like what areas the Board will oversee, when to have meetings, and the function of the Board officers. The City Council has recently updated the Boards and Commissions term limits and now each Board and Commission will need to update their bylaws to reflect the changes. Attached are the Bylaws showing the new term limit changes in Article VI, Section 2.

Following the approval of the updated Bylaws by the Board they will be forwarded to the City Council for final approval.

Below is the updated wording in Article VI, Section 2:

Section 2. Per Chapter 78 Section 78-23, No member shall serve on the board for more than three consecutive, two-year terms or six consecutive years, whichever is less, unless extended by the affirmative vote of at least three-fourths of the full membership of the city council. Except for a board member whose tenure has been extended by the city council as provided in subsection (b) of this section, a member who has served three consecutive, two-year terms or six consecutive years, whichever is less, on the board may be reappointed to serve on the board after being off the board for at least one year, and upon reappointment, the member is eligible to serve another three consecutive terms or six consecutive years, whichever is less. Such member is eligible, however, for appointment to a different board or commission without waiting.

CITY OF WYLIE PARKS AND RECREATION BOARD BYLAWS

ARTICLE I

Name

As authorized by the City Charter, City of Wylie and City Ordinance No. 78-18. This body shall be known as the Parks and Recreation Board.

ARTICLE II

Meetings

Section 1. The regular meeting of the Parks and Recreation Board shall be held monthly at the Municipal Complex council conference room unless the Board determines otherwise.

Section 2. Special meetings may be called by the Chair or at the call of any two members of the Board, provided that notice thereof be given to all Board members.

Section 3. A majority of the members shall constitute a quorum at all meetings of the Board.

Section 4. All questions presented for a vote of the Parks and Recreation Board shall be decided by a simple majority of the quorum, including the vote of the Chair.

Section 5. Any member of the Board who misses three consecutive meetings without good cause shall be deemed to have resigned, and the Board will recommend to City Council that a replacement be appointed for the balance of the unexpired term.

Section 6. Robert's Rules of Order (current edition) shall govern the parliamentary procedure of the Board, in cases to which they are applicable and in which they are not inconsistent with these by-laws.

ARTICLE III

Officers

Section 1. The officers of the Board shall be a Chairperson, a Vice-Chairperson and a Secretary (City Staff member will be serving as Secretary).

Section 2. Officers shall be elected and take office at the first regular meeting after new Board members have been appointed and sworn in.

Section 3. Vacancies in office shall be handled as follows:

- (a) In the event of resignation or incapacity of the Chair, the Vice-Chair shall become the Chair for the unexpired portion of the term.
- (b) Vacancies in officers other than the Chair shall be filled for the unexpired term by election from the remaining Parks and Recreation Board Members.

Section 4. Duties of the officers shall be as follows:

- (a) Chair:
 - (i) Preside at all meetings
 - (ii) Represent the Parks and Recreation Board at public functions.
 - (iii) Appoint special committees.
 - (iv) Assist Parks and Recreation staff in establishing the agenda for each meeting. Agenda items can be requested by the Chair at least one week prior to the scheduled meeting. Agenda items requested by any single Board Member will need to be submitted and approved by the Chair first prior to being submitted to the staff liaison. Any two Board Members (not including the Chair) can submit an item to the staff liaison to be placed on the Board Agenda at least one week prior to the scheduled meeting. Agenda items submitted must be made in writing to the staff liaison.
- (b) Vice-Chair:

- (i) Assist the Chair in directing the affairs of the Board and act in the Chair's absence.
- (c) Secretary:
 - (i) The City Secretary's office will be responsible for recording and maintaining the minutes. This "Secretary position" will be occupied by a City Staff member and not be an official Board position.
 - (ii) The Staff Liaison will be responsible for producing the agenda and distributing the agenda and minutes to the Parks and Recreation Board and City Manager. An official record of attendance will be kept in the minutes. . A yearly calendar of monthly meetings will be approved by the Board at the regular December meeting prior to the next calendar year on an annual basis.

ARTICLE IV

Committees

Section 1. Committees may be appointed for special purposes by the Chair and with the consent of the majority of the Board. All committees will have at least one Parks and Recreation Board member serving on them. These committees are automatically dissolved upon completion of assignment.

Section 2. Progress reports will be given at each Board Meeting and a final report on completion of assignments.

ARTICLE V

Powers and Duties of Board Members

Section 1. Board Members shall:

- (a) Be appointed by the City Council.
- (b) Abide by applicable ordinances of the City of Wylie.

- (c) Act in an advisory capacity to the City Council, City Manager and Parks and Recreation Staff.
- (d) Recommend policies to govern the operation and program of the Parks and Recreation Department.
- (e) Assist in planning and give guidance for expansion of parks and recreation facilities.
- (f) Assist in interpreting the policies and functions of the Parks and Recreation Department to the public. Encourage in every possible way the development and advancement of the Parks and Recreation Department.

ARTICLE VI

Amendments

Section 1. These by-laws may be amended by a majority vote at any regular meeting, provided all members have been notified of the proposed amendments at least three days prior to such meeting. Such amendment would then be subject to approval by City Council.

Section 2. Per Chapter 78 Section 78-23, No member shall serve on the board for more than three consecutive, two-year terms or six consecutive years, whichever is less, unless extended by the affirmative vote of at least three-fourths of the full membership of the city council. Except for a board member whose tenure has been extended by the city council as provided in subsection (b) of this section, a member who has served three consecutive, two-year terms or six consecutive years, whichever is less, on the board may be reappointed to serve on the board after being off the board for at least one year, and upon reappointment, the member is eligible to serve another three consecutive terms or six consecutive years, whichever is less. Such member is eligible, however, for appointment to a different board or commission without waiting.



Parks and Recreation Board

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Robert Diaz

Subject

Consider and act upon appointing a Board member to the Comprehensive Master Plan Advisory Committee.

Recommendation

Motion to consider the appointing a Board member as presented.

Discussion

The City Council discussed in a work session at their meeting on June 8, 2021 the formation of a committee to begin work on the City's Comprehensive Master Plan. The "Comp Plan" is a tool similar to the Parks, Recreation, and Open Space Master Plan that was completed in 2020. The Comp Plan looks at all aspects of current and future development in the City. Parks and recreation facilities will be discussed as well as many other development issues and concerns.

The planning committee is made up of seven (7) Council appointees and six (6) representatives from organizations and boards in the City i.e. Wylie ISD and the Parks and Recreation Board. The committee will begin meetings this summer and the plan will be completed in the summer of 2022.

Meetings are being proposed to be on Thursdays, once a month, and each meeting will be about 2 hours. No first meeting date has been set at this point.

The Board will need to recommend the appointment of one member for this committee. The Committee will be formally approved by the City Council at an upcoming meeting.



Parks and Recreation Board

AGENDA REPORT

Department: Parks and Recreation

Account Code: _____

Prepared By: Robert Diaz

Subject

Bond Committee update.

Recommendation

N/a

Discussion

Below are the Bond Committee recommendations to the City Council for consideration at their June 22, 2021 meeting.

Staff will answer any questions or concerns regarding the recommendations.

RANK (1)	NAME	COST	TOTAL	TAX RATE (2)	ESTIMATED YEARLY TAX INCREASE					
					150,000	200,000	250,000	300,000	350,000	400,000
1	Lavon Lake Parks	\$ 15,000,000	\$ 15,000,000	0.02143	\$ 32.14	\$ 42.86	\$ 53.57	\$ 64.29	\$ 75.00	\$ 85.71
2	McMillen Drive	\$ 20,600,000	\$ 35,600,000	0.05086	\$ 76.29	\$ 101.71	\$ 127.14	\$ 152.57	\$ 178.00	\$ 203.43
3	Park Blvd	\$ 10,000,000	\$ 45,600,000	0.06514	\$ 97.71	\$ 130.29	\$ 162.86	\$ 195.43	\$ 228.00	\$ 260.57
4	Culvert/Bridge Repair	\$ 2,000,000	\$ 47,600,000	0.06800	\$ 102.00	\$ 136.00	\$ 170.00	\$ 204.00	\$ 238.00	\$ 272.00
5	Intersection/Signal Imp	\$ 3,400,000	\$ 51,000,000	0.07286	\$ 109.29	\$ 145.71	\$ 182.14	\$ 218.57	\$ 255.00	\$ 291.43
6	Street/Alley Replacement	\$ 5,000,000	\$ 56,000,000	0.08000	\$ 120.00	\$ 160.00	\$ 200.00	\$ 240.00	\$ 280.00	\$ 320.00
7	Downtown Improvements	\$ 2,000,000	\$ 58,000,000	0.08286	\$ 124.29	\$ 165.71	\$ 207.14	\$ 248.57	\$ 290.00	\$ 331.43
8	Founders Park	\$ 10,000,000	\$ 68,000,000	0.09714	\$ 145.71	\$ 194.29	\$ 242.86	\$ 291.43	\$ 340.00	\$ 388.57
9	Stone Road	\$ 10,750,000	\$ 78,750,000	0.11250	\$ 168.75	\$ 225.00	\$ 281.25	\$ 337.50	\$ 393.75	\$ 450.00
10	Station 2 Reloc	\$ 15,500,000	\$ 94,250,000	0.13464	\$ 201.96	\$ 269.29	\$ 336.61	\$ 403.93	\$ 471.25	\$ 538.57
11	Municipal Complex Imp.	\$ 6,700,000	\$ 85,450,000	0.12207	\$ 183.11	\$ 244.14	\$ 305.18	\$ 366.21	\$ 427.25	\$ 488.29
12	Senior Center Exp.	\$ 5,000,000	\$ 90,450,000	0.12921	\$ 193.82	\$ 258.43	\$ 323.04	\$ 387.64	\$ 452.25	\$ 516.86
13	Aquatics (Indoor+Outdoor)	\$ 28,000,000	\$ 118,450,000	0.16921	\$ 253.82	\$ 338.43	\$ 423.04	\$ 507.64	\$ 592.25	\$ 676.86
14	Sachse Road	\$ 3,000,000	\$ 121,450,000	0.17350	\$ 260.25	\$ 347.00	\$ 433.75	\$ 520.50	\$ 607.25	\$ 694.00
15	Station 5 Const	\$ 14,400,000	\$ 135,850,000	0.19407	\$ 291.11	\$ 388.14	\$ 485.18	\$ 582.21	\$ 679.25	\$ 776.29
16	Animal Shelter	\$ 2,500,000	\$ 138,350,000	0.19764	\$ 296.46	\$ 395.29	\$ 494.11	\$ 592.93	\$ 691.75	\$ 790.57
17	Braddock Park	\$ 5,000,000	\$ 143,350,000	0.20479	\$ 307.18	\$ 409.57	\$ 511.96	\$ 614.36	\$ 716.75	\$ 819.14
18	Parkside Park	\$ 3,500,000	\$ 146,850,000	0.20979	\$ 314.68	\$ 419.57	\$ 524.46	\$ 629.36	\$ 734.25	\$ 839.14
(1) 13 Survey responses received at time ranking										
(2) Assumes Total Assessed Value of \$4,900,000,000, and a cost of \$70,000/million financed										

Project	Update	Completion Date	Park Zone	Budget	Func	06/14/2021 Item WS2.
Twin Lakes/Southbrook Trail Connection	Playground installation late summer 2021.	Summer 2021	Central	\$62,000	A/I	
Founders Park Master Plan	Final draft plan review by the Board in May.	Summer 2021	West	\$ 33,000.00	Parks Operations	
Brown House Improvements	Staff is working on quotes for ice storm and for some Phase 1 improvements.	Summer 2021		\$ 175,000.00	Hotel/Motel	
Aquatics Feasibility Study	In process.	Summer 2021	West	\$ 45,000.00	A/I	
Lavon Lake Feasibility Study	In process.	Summer 2021	East	\$ 95,000.00	A/I	

Potential Bond Projects	Bond meetings completed. Council will consider final list of items in June.
Aquatic Facility	
Lavon Lake Facility	
Founders Park Improvements	
Wylie Senior Center expansion and updates	