Wylie City Council Regular Meeting

September 08, 2026 – 6:00 PM
Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE (U.S. AND TEXAS FLAGS)

PRESENTATIONS & RECOGNITIONS

PR1. National Payroll Week.

PR2. Eagle Scout Connor Gibbs.

PR3. Eagle Scout Grant Fentress.

PR4. Eagle Scout John Morgan Charnecki.

PR5. Eagle Scout Max Delgado.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address Council regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. Council requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, Council is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. Consider, and act upon, approval of the August 25, 2026 Regular City Council Meeting minutes.

B. Consider, and act upon, Resolution No. 2026-16(R) authorizing the City Manager to execute a Joint Election Services Contract between the City of Wylie and the Dallas County Elections Administrator to be administered by the Dallas County Elections Administrator for the November 3, 2026 Wylie Special Election.

C. Consider, and act upon, Resolution No. 2026-17(R) authorizing the City Manager to execute a Joint Election Services Contract between the City of Wylie and the Rockwall County Elections Administrator to be administered by the Rockwall County Elections Administrator for the November 3, 2026 Wylie Special Election.

D. Consider, and act upon, Ordinance No. 2026-38 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

E. Consider, and act upon, Ordinance No. 2026-39 amending Wylie's Code of Ordinances, Ordinance No. 2021-17, as amended, Appendix A (Comprehensive Fee Schedule), Section II (Garbage, Trash and Brush Fees).

F. Consider, and act upon, the approval of Wylie Agreement #W2026-77 for the purchase of one (1) Rosenbauer Commander 109' Viper Aerial Apparatus (Quint) from 287 Fire LLC (d/b/a DACO) in a base contract amount of $2,431,119.00, establishing a total project budget of $2,500,000.00 inclusive of project contingency for potential change orders. This agreement will be through a cooperative purchasing contract with Houston Galveston Area Council (HGAC), and authorizing the City Manager to execute any necessary documents.

G. Consider, and act upon, the approval of Purchase Agreement No. W2026-73 for Traffic Control and Signal Equipment for the Public Works Department from Consolidated Traffic Control through a Cooperative Purchasing Agreement with the Houston-Galveston Area Council (H-GAC) in an estimated amount of $1,428,393.00, and authorizing the City Manager to sign any and all documents.

H. Consider, and act upon, the approval of Purchase Agreement No. W2026-72 for School Zone Signal Equipment for the Public Works Department from Paradigm Traffic Systems, Inc. through a Cooperative Purchasing Agreement with BuyBoard in an estimated amount of $478,500.00, and authorizing the City Manager to sign any and all documents.

I. Consider, and act upon, a request regarding the renovation of an existing residential structure for a conversion to office suites. Property located in the Downtown Historic District at 514 N. Ballard Avenue.

J. Consider, and act upon, a request regarding the enclosure and covering of an existing outdoor patio area for outside seating for a restaurant located in the Downtown Historic District. Property located at 302 N. Ballard Avenue.

REGULAR AGENDA

1. Hold a Public Hearing, consider, and act upon, Ordinance No. 2026-40 adopting a budget for all City funds, including the Wylie Economic Development Corporation (4A) and the Wylie Parks and Recreation Facilities Development Corporation (4B) and appropriating resources for Fiscal Year 2026-27 beginning October 1, 2026 and ending September 30, 2027.

2. Consider, and act upon, approving the property tax revenue increase reflected in the budget.

3. Hold a Public Hearing on the proposed tax rate of $0.596554 per $100 assessed valuation for fiscal year 2026-2027 and provide all interested persons an opportunity to be heard, either for or against the tax rate.

4. Consider, and act upon, Ordinance No. 2026-41 fixing the ad valorem tax rate/levy for the Tax Year 2026 and Budget Year 2026-2027 at $0.596554 per $100 assessed valuation.

5. Hold a Public Hearing, consider, and act upon, the writing of an ordinance for a change in zoning from Agricultural and Commercial Corridor (AG and CC) to Commercial Corridor - Special Use Permit (CC-SUP) on 25.484 acres to allow for a wholesale retail development with minor automobile repair for tire and battery services with a motor vehicle fueling station use on Lot 1, Block A of WEDC Retail and Commercial Corridor development on Lot 2, Block A of WEDC Retail. Property generally located at 2002 W. FM 544 (ZC 2026-10).

RECESS CITY COUNCIL

CALL TO ORDER THE WYLIE PARKS & RECREATION FACILITIES DEVELOPMENT CORPORATION (4B)

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address the Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. The Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, the Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

REGULAR AGENDA

1. Consider, and act upon, approval of February 10, 2026 Special Wylie Parks and Recreation Facilities Development Corporation (4B) meeting minutes.

2. Consider, and act upon, the appointment and/or reappointment of the Wylie Parks and Recreation Facilities Development Corporation (4B) Officers and appoint a Chair and Vice Chairman from its board members for a term beginning January 1, 2027 and ending December 31, 2029.

3. Consider, and act upon, approval of the FY 2026-2027 4B Budget and authorize expenditures for the FY 2026-2027 Community Services Facilities Capital Improvement Plan.

ADJOURNMENT 4B BOARD

RECONVENE INTO REGULAR SESSION

WORK SESSION

WS1. Discuss the rezoning of property generally located at 1751 McMillen Road.

RECONVENE INTO REGULAR SESSION

EXECUTIVE SESSION

Sec. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING.
If A governmental body may not conduct a private consultation with its attorney except:
(1) when the governmental body seeks the advice of its attorney about:
(A) pending or contemplated litigation; or
(B) a settlement offer; or
(2) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

ES1. Discuss City Manager's Contract.

ES2. Selection of search firm to assist with search for City Manager.

Sec. 551.074. PERSONNEL MATTERS; CLOSED MEETING.
(a) This chapter does not require a governmental body to conduct an open meeting:
(1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
(2) to hear a complaint or charge against an officer or employee.
(b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

ES3. City Manager.

ES4. Discuss the employment/appointment of the Associate Municipal Court Judge.

Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING.
A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on its negotiating position.

ES5. Consider the sale or acquisition of properties located at Ballard/Brown, Brown/Eubanks, FM 544/Cooper, FM 544/Sanden, FM 1378/Brown, FM 1378/Park, Jackson/Oak, Regency/Steel, State Hwy 78/Alanis, State Hwy 78/Brown, and State Hwy 78/Skyview.

Sec. 551.087. DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS; CLOSED MEETING.
This chapter does not require a governmental body to conduct an open meeting:
(1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or
(2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

ES6. Deliberation regarding commercial or financial information that the WEDC has received from a business prospect and to discuss the offer of incentives for Projects: 2022-10d, 2023-1c, 2024-12c, 2025-4a, 2025-10f, 2026-2l, 2026-3e, 2026-4b, and 2026-5j.

RECONVENE INTO OPEN SESSION
Take any action as a result from Executive Session.

READING OF ORDINANCES
Title and caption approved by Council as required by Wylie City Charter, Article III, Section 13-D.

ADJOURNMENT

CERTIFICATION
I certify that this Notice of Meeting was posted on September 1, 2026, at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

_____ _____
Stephanie Storm, City Secretary *Date Notice Removed*

The Wylie Municipal Complex is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972.516.6020. Hearing impaired devices are available from the City Secretary prior to each meeting.

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the City Council at the date, hour and place given in this notice as the City Council may conveniently meet in such closed or executive meeting

or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:
§ 551.071 – Private consultation with an attorney for the City.
§ 551.072 – Discussing purchase, exchange, lease or value of real property.
§ 551.074 – Discussing personnel or to hear complaints against personnel.
§ 551.087 – Discussing certain economic development matters.
§ 551.073 – Discussing prospective gift or donation to the City.
§ 551.076 – Discussing deployment of security personnel or devices or security audit.

Wylie City Council

AGENDA REPORT

Department: City Secretary **Account Code:**

Prepared By: Stephanie Storm

Subject

Consider, and act upon, approval of the August 25, 2026 Regular City Council Meeting minutes.

Recommendation

Motion to approve the Item as presented.

Discussion

The minutes are attached for your consideration.

Wylie City Council Regular Meeting Minutes

August 25, 2026 – 6:00 PM
Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098

CALL TO ORDER

Mayor Matthew Porter called the regular meeting to order at 6:02 p.m. The following City Council members were present: Councilman David R. Duke, Councilman Dave Strang (6:06), Councilman Todd Pickens, Councilman Scott Williams, Councilman Sid Hoover, and Mayor *Pro Tem* Gino Mulliqi.

Staff present included: City Manager Brent Parker; Deputy City Manager Renae Ollie; Assistant City Manager Lety Yanez; Fire Chief Brandon Blythe; Finance Director Melissa Brown; Marketing and Communications Director Craig Kelly; City Secretary Stephanie Storm; Police Chief Anthony Henderson; Parks and Recreation Director Carmen Powlen; Library Director Ofilia Barrera; Public Works Director Tommy Weir; Human Resources Director Jennifer Beck; Development Services Director Jasen Haskins; Purchasing Manager Chris Rodriguez; and various support staff.

INVOCATION & PLEDGE OF ALLEGIANCE (U.S. AND TEXAS FLAGS)

Councilman Williams led the invocation, and Mayor *Pro Tem* Mulliqi led the Pledge of Allegiance to the U.S. and Texas Flags.

COMMENTS ON NON-AGENDA ITEMS

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There were no persons present wishing to address the Council.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

A. Consider, and act upon, approval of the August 11, 2026 Regular City Council Meeting minutes.

B. Consider, and act upon, Resolution No. 2026-14(R) authorizing the City Manager to execute a Joint Election Services Contract between the City of Wylie and the Collin County Elections Administrator to be administered by the Collin County Elections Administrator for the November 3, 2026 Wylie Special Election.

C. Consider, and place on file, the monthly Revenue and Expenditure Report for the Wylie Economic Development Corporation as of July 31, 2026.

D. Consider, and place on file, the City of Wylie Monthly Revenue and Expenditure Report for July 31, 2026.

E. Consider, and place on file, the City of Wylie Monthly Investment Report for July 31, 2026.

F. Consider, and act upon, the approval of funds estimated in the amount of $334,845 for AT&T Enterprises, LLC for ESInet and NG911 Core Services Implementation for Public Safety Communications, and authorizing the City Manager to execute any necessary documents.

G. Consider, and act upon, Ordinance No. 2026-33 amending the Wylie Code of Ordinances, Ordinance No. 2021-17, as amended, Chapter 2 (Administration), Article IX (Public Arts Program), Division 2 (Public Arts Advisory Board), Sec. 2-344 (Meetings), and Chapter 58 (Historical Preservation), Article III (Historic Review Commission), Sec. 58-55 (Meetings), amending the meeting frequency to an as-needed basis.

H. Consider, and act upon, a Final Plat for Lots 2R-1, 2R-2, and 3R-1, Block A of Sanden Addition, establishing three lots on 56.67 acres, located at 701 Sanden Boulevard.

I. Consider, and act upon, a Preliminary Plat of Lots 1 and 2, Block A of Wylie EDC Retail, creating two commercial lots on 25.484 acres, located at 2002 W. FM 544.

J. Consider, and act upon, Ordinance No. 2026-34 for a change in zoning from Commercial Corridor (CC) to Commercial Corridor - Special Use Permit (CC-SUP) on 0.49 acres to allow for a drone delivery service from Wing. Property located at 707 Cooper Drive (ZC 2026-07).

K. Consider, and act upon, Ordinance No. 2026-35 for a change in zoning from Light Industrial (LI) to Light Industrial - Special Use Permit (LI-SUP) on 2.0 acres to allow for a warehouse distribution use. Property located at 31 Steel Road (ZC 2026-08).

L. Consider, and act upon, Ordinance No. 2026-36 for a change in zoning from Light Industrial (LI) to Light Industrial - Special Use Permit (LI-SUP), to allow for a major auto repair use with vehicle display and sales on 0.71 acres located at 1506 Martinez Lane (ZC 2026-09).

Council Action

A motion was made by Councilman Duke, seconded by Councilman Pickens, to approve the Consent Agenda as presented. A vote was taken, and the motion passed 6-0 with Councilman Strang absent.

REGULAR AGENDA

1. Consider, and act upon, the discussion and direction regarding the automatic renewal terms of the Flock Safety Agreement with Flock Group, Inc., and take any action necessary related to the continuation or termination of the agreement.

Councilman Strang took his seat at the dais at 6:06 p.m.

Staff Comments

City Manager Parker addressed the Council, stating this Item was added to the agenda at the request of two councilmembers. Councilman Strang shared concerns about Flock cameras. Assistant Police Chief Walters presented on the use of Flock cameras in the City.

Citizen Comments

Zachary Todd; Austin Gregory, representing Deflock Wylie; Sarah Blackstock; Riley Curtis; Joe Howard; Bob Ollry; Jose Porras; Christine Walk (did not wish to speak); and Dylan Knechtly addressed the Council, expressing concerns with Flock cameras.

Council Comments
Assistant Police Chief Walters answered questions from Council. Council expressed concerns about the Flock cameras.

Council Action
A motion was made by Councilman Williams, seconded by Councilman Strang, to suspend the automatic renewal with the understanding that we may want to revisit a new contract with new terms and to set a work session to discuss those terms at a later date. A vote was taken, and the motion passed 7-0.

2. Consider, and act upon, Resolution No. 2026-15(R), approving a Chapter 380 Grant Mowing Services Maintenance Agreement between the City of Wylie and the Wylie Cemetery Association, a Texas Unincorporated Non-Profit Association, and authorizing the City Manager to execute any and all necessary documents.

Staff Comments
Deputy City Manager Ollie addressed the Council, presented this Item, and answered questions from Council.

Council Action
A motion was made by Councilman Strang, seconded by Councilman Pickens, to approve Item 2 as presented. A vote was taken, and the motion passed 7-0.

3. Consider, and act upon, Ordinance No. 2026-37 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Staff Comments
Finance Director Brown addressed the Council and presented this Item.

Council Action
A motion was made by Mayor *Pro Tem* Mulliqi, seconded by Councilman Strang, to approve Item 3 as presented. A vote was taken, and the motion passed 7-0.

EXECUTIVE SESSION

Mayor Porter convened the Council into Executive Session at 8:15 p.m.

Sec. 551.074. PERSONNEL MATTERS; CLOSED MEETING.
(a) This chapter does not require a governmental body to conduct an open meeting:
(1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or
(2) to hear a complaint or charge against an officer or employee.
(b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

ES1. City Manager Quarterly Evaluation.

RECONVENE INTO OPEN SESSION
Take any action as a result from Executive Session.

Mayor Porter reconvened the Council into Open Session at 9:12 p.m.

City Manager Parker announced that, after 25 years of service to the City of Wylie, he will retire effective January 4, 2027.

Council Action
A motion was made by Mayor Porter, seconded by Councilman Strang, to accept the retirement of the City Manager, Brent Parker, effective January 4, 2027. A vote was taken, and the motion passed 7-0.

READING OF ORDINANCES
Title and caption approved by Council as required by Wylie City Charter, Article III, Section 13-D.

City Secretary Storm read the captions of Ordinance Nos. 2026-33, 2026-34, 2026-35, 2026-36, and 2026-37 into the official record.

ADJOURNMENT

A motion was made by Councilman Strang, seconded by Mayor *Pro Tem* Mulliqi, to adjourn the meeting at 9:17 p.m. A vote was taken, and the motion passed 7-0.

_____
Matthew Porter, Mayor

ATTEST:

_____
Stephanie Storm, City Secretary

Wylie City Council

AGENDA REPORT

Department: City Secretary **Account Code:**

Prepared By: Stephanie Storm

Subject

Consider, and act upon, Resolution No. 2026-16(R) authorizing the City Manager to execute a Joint Election Services Contract between the City of Wylie and the Dallas County Elections Administrator to be administered by the Dallas County Elections Administrator for the November 3, 2026 Wylie Special Election.

Recommendation

Motion to approve the Item as presented.

Discussion

By the terms of this agreement, the City of Wylie and jurisdictions contracting with Dallas County Elections Administration do hereby agree, pursuant to the provisions of the Texas Election Code, to hold a joint election for the Special Election to be held on Tuesday, November 3, 2026. The entities will contract with the Dallas County Elections Administrator to perform various duties and responsibilities on their behalf. The contract presented specifies duties and costs for administering the election. This agreement, once executed, will formalize the joint Elections on November 3, 2026, between the entities and approve the shared cost of the Special Election.

Article 2, Section 1(c) of the Home Rule Charter allows the Council to cooperate with the government of any county for any lawful purpose for the advancement of the interests, safety, convenience, and welfare of its inhabitants. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

Dallas County Elections Administrator Paul Adams will administer the election for registered voters residing in the incorporated City limits of Wylie within Dallas County.

RESOLUTION NO. 2026-16(R)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, HEREBY AUTHORIZING THE CITY MANAGER TO EXECUTE A JOINT ELECTION CONTRACT BY AND BETWEEN THE CITY OF WYLIE AND THE DALLAS COUNTY ELECTIONS ADMINISTRATOR FOR ADMINISTRATION OF THE NOVEMBER 3, 2026 WYLIE SPECIAL ELECTION FOR THE CITY'S VOTERS RESIDING IN DALLAS COUNTY.

WHEREAS, the City Council of the City of Wylie wishes to contract with Dallas County Elections Administrator, Paul Adams, to administer the November 3, 2026 Special Election as referenced in the contract, which is attached as Exhibit "A"; and

WHEREAS, Article 2, Section 1(c) of the Home Rule Charter allows the Council to cooperate with the government of any county for any lawful purpose for the advancement of the interests, safety, convenience, and welfare of its inhabitants. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: The City Manager of the City of Wylie, Texas, is hereby authorized to execute, on behalf of the City Council of the City of Wylie, Texas, an Agreement by and between the City of Wylie and the Dallas County Elections Administration for the Administration of the November 3, 2026 Wylie Special Election for Dallas County Voters. Should the final, executed version of such Agreement be modified from the version attached as Exhibit "A", such final, executed version shall replace Exhibit "A" of this Resolution for all purposes.

SECTION 2: This Resolution shall take effect immediately upon its passage.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTEST TO:

_____
Stephanie Storm, City Secretary

EXHIBIT "A"

Contract for Election Services

ELECTION SERVICES CONTRACT ("Election Services Contract" or "Contract")
BETWEEN THE DALLAS COUNTY ELECTIONS ADMINISTRATOR
AND

City of Dallas (CoD)
City of Garland (CoG)
Irving ISD (IISD)
City of University Park (CoUP)
City of Wylie (CoWy)

(Collectively, "Participating Political Subdivision(s)")

FOR THE CONDUCT OF JOINT ELECTION
TO BE HELD TUESDAY NOVEMBER 3, 2026
TO BE ADMINISTERED BY THE DALLAS COUNTY ELECTIONS DEPARTMENT

1) **STATUTORY AUTHORITY FOR AND PARTIES TO THIS ELECTION SERVICES CONTRACT**

a) Paul Adams is the duly appointed County Elections Administrator ("Elections Administrator") of Dallas County, Texas ("County") and the Department Head of the Dallas County Elections Department ("DCED"). As such, Paul Adams is the County's Voter Registrar and the Election Officer of Dallas County, Texas, and is authorized by Subchapter D of Chapter 31 of Title 3 and Chapter 271 of Title 16 of the Texas Election Code upon approval of the Dallas County Commissioners Court to enter into this Election Services Contract ("Election Services Contract" or "Contract") with the contracting authorities of the Participating Political Subdivisions listed in "**Attachment E**" of this Election Services Contract. DCED acts at the direction of the Elections Administrator. **The County, the Elections Administrator, DCED, and the Participating Political Subdivisions together may be referred to collectively as "Parties" or individually as "Party."**

b) The Participating Political Subdivisions are hereby participating with each other and Dallas County in this **General and Joint Election to be held in Dallas County, Texas on Tuesday, November 3, 2026,** under Chapter 271 of Title 16 of the Texas Election Code ("Joint Election"). This Election Services Contract is entered into by and between Dallas County on behalf of the Elections Administrator and the Participating Political Subdivisions for election services as outlined herein and in accordance with the Texas Election Code. The County and the Participating Political Subdivisions acknowledge that they are participating in this Joint Election with each other to the extent that they have candidates and/or propositions on the ballot in this Joint Election. The terms and conditions of this Elections Services Contract also apply to any run-off election or re-count related to this Joint Election unless otherwise agreed to by all Parties, in writing.

c) The Elections Administrator will coordinate, supervise, and handle all aspects of administering this Joint Election in accordance with the provisions of the Texas Election Code and as outlined in this Election Services Contract. Each contracting authority of each Participating Political Subdivision will pay its share of the Election Costs to the Elections Administrator for the equipment, supplies, services, and administrative costs outlined in this Election Services Contract. The Elections Administrator will administer the election; however, each Participating Political Subdivision will be responsible for the duties directly administered by the Participating Political Subdivision. Pursuant to Texas Election Code §§ 31.093 and 31.098, the Elections Administrator may enter into a contract to furnish the election services requested within this Election Services Contract.

d) Pursuant to Texas Election Code Section 2.025, and the Texas Secretary of State, if a runoff election is necessary, the date of the runoff for this Joint Election shall be **December 12, 2026 ("Joint Runoff Election")**. This Elections Services Contract and its terms will be automatically extended to cover the Joint Runoff Election unless a Participating Political Subdivision states in writing **on or before November 19, 2026,** that it does not wish to participate in a Joint Runoff Election contemplated herein and such non-participation in

a Joint Runoff shall not be considered a withdrawal pursuant to Section 16 of this Contract. If there is a request for a recount that results in a Runoff, then the deadline to participate in a Joint Runoff Election may be extended by the Elections Administrator. DCED will provide each Participating Political Subdivision to which this Section 1(d) applies an estimated cost based on the formula in Section 10(b), and such estimated costs will be paid in accordance with Section 10(e) ("Joint Runoff Fees"). Early voting polling place(s) and vote centers for any runoff will be established in accordance with Texas Election Code §§ 43.004 and 43.007.

e) Joint Runoff Fees will be deposited into a special and separate Joint Runoff Election account. The Joint Runoff Fees must be deposited by the Participating Political Subdivisions that are participating in the Joint Runoff Election within seven (7) days after DCED provides unofficial results of the Joint Election to the Participating Political Subdivisions.

f) In the event of a recount and upon a Participating Political Subdivision's written request, the DCED will provide assistance for a recount to the extent permitted and in accordance with Title 13 of the Texas Election Code ("Recount(s)"). The Participating Political Subdivisions requesting a Recount shall deposit with DCED the deposit received by the candidate requesting the Recount. DCED will bill each requesting Participating Political Subdivision for providing assistance for any Recounts, and such costs will be in accordance with the allowable costs under the Texas Election Code ("Recount Fees"). Recount Fees will be paid by the requesting Participating Political Subdivisions in accordance with Section 10 (e).

2) **ATTACHMENTS** The following attachments are hereby incorporated into this Election Services Contract as if set forth herein in their entirety. The Participating Political Subdivisions acknowledge that the following attachments are subject to reasonable changes by the Dallas County Elections Administrator before, during, and after Election Day and any runoff election(s), if any runoff election(s) are required by law to be held.

a) **"Attachment A"** is an itemized list of the estimated election expenses for this Joint Election and the amounts that each Participating Political Subdivision must deposit with the Dallas County Elections Department. It also includes the Deposit Detail for each entity. The Elections Administrator will amend "Attachment A" to reflect the changing estimates of election expenses that are caused by changing circumstances and by the withdrawal of Participating Political Subdivision(s), if any, from this Election Services Contract.

b) **"Attachment B"** is a list of the early voting polling places for this Joint Election. ("early voting vote center(s), or "early voting polling place(s)".

c) **"Attachment C"** is a list of the Election Day Countywide polling places ("vote center(s)") for this Joint Election.

d) **"Attachment D"** is a list of the presiding election judges and alternate election judges for Election Day for this Joint Election.

e) **"Attachment E"** is a list of the Participating Political Subdivisions that will be holding elections in Dallas County election precincts and sub-precincts and the number of registered voters in each of those election precincts or sub-precincts. "Attachment E" will be amended if any of the Participating Political Subdivisions withdraw from this Election Services Contract. "Attachment E" will be amended to reflect the number of registered voters in each election precinct and sub-precinct as of the statutory deadline of **October 5, 2026**, for voters to submit applications to register to vote or changes of address in this Joint Election.

f) "**Attachment F**" will contain, for each Participating Political Subdivision, the full name of the person serving as a point of contact, the physical address, the mailing address, a facsimile number, and an email address. "Attachment F" will be amended if any of the Participating Political Subdivisions withdraw from this Election Services Contract.

g) Notwithstanding Section 18, if any of the foregoing attachments are amended by the Elections Administrator, the Elections Administrator will send each Participating Political Subdivision an amended version of the attachment by email to the email address provided by each Participating Political Subdivision in "**Attachment F".** Such amended attachments will be emailed no later than before the start of early voting by personal appearance. If any amendments of any attachments are necessary after the start of early voting by personal appearance, such amended attachments will be emailed no later than five (5) calendar days after Election Day.

3) **LEGAL DOCUMENTS**

a) Each Participating Political Subdivision will prepare, adopt, and publish all legally required election orders, resolutions, notices, and other documents that are required by, or of, their governing bodies. Any orders, resolutions, notices, or other documents that are required to be posted to the County's website shall be provided by each Participating Political Subdivision to the Elections Administrator at least three (3) business days before the statutory deadline to post and such orders, resolutions, notices, or other documents shall be posted to the County's website as directed by the Participating Political Subdivisions. Any orders, resolutions, notices, or other documents that are required to be posted at an early voting or election day vote center shall be provided by each Participating Political Subdivision to the Elections Administrator at least seven (7) business days before the statutory deadline to post and such orders, resolutions, notices, or other documents will be provided to each election judge or clerk for posting. **The Elections Administrator and DCED are not responsible for the proper posting or verification of posting of any required notice, order, resolution, or other documents at any early voting or election day vote center. The election judge, clerk, or their designee, at each early voting or election day vote center will be responsible for the posting of any such notice, order, resolution, or other documents.** Such documents can be sent to the attention of:

Paul Adams
Elections Administrator
1520 Round Table Drive,

Dallas, Texas 75247;

or, emailed to

DCECommunications@dallascounty.org

With a copy sent to Paul.Adams@dallascounty.org on all communications related to legal documents and questions regarding this election.

b) Each Participating Political Subdivision is responsible for having its own election orders, resolutions, notices, or official ballot wording translated into the Spanish and Vietnamese languages.

4) **VOTING SYSTEMS**

a) Each Participating Political Subdivision agrees that, during this Joint Election, voters will cast their ballots on the following voting systems, that are approved by the Texas Secretary of State in accordance with the Texas Election Code and the Texas Administrative Code: the ES&S ExpressVote Universal Voting System Ballot Marking Devices ("BMD(s)"), and the ES&S DS200 Digital Vote Center Scanner ("Tabulators"). Each of these systems are accessible to voters with physical disabilities. On **September 14, 2026,** beginning at 10:00 A.M. or another date as determined necessary by the Elections Administrator in accordance with the Texas Election Code, the Elections Administrator will test the BMDs and Tabulators used for counting ballots at the central counting station. Testing of the BMDs and Tabulators will be conducted until completed, at the County Elections Department at 1520 Round Table Drive, Dallas, Texas 75247. At least 48 hours before the date and hour of each test, the Elections Administrator will publish a newspaper notice with the date, hour, and place of the testing; and will notify the Participating Political Subdivisions of any changes to the date, hour, and place of the testing.

b) The Elections Administrator will provide Electronic Poll Books, BMDs, Tabulators, and any other necessary equipment for this Joint Election. For Early Voting and on Election Day, the Elections Administrator will allocate voting equipment to the vote centers in amounts reasonably sufficient for the anticipated turnout of voters.

c) The itemized list of the estimated election expenses for this Joint Election are in "**Attachment A,**" which includes, but may not be limited to the number of Electronic Poll Books, BMDs, Tabulators, and any other necessary equipment.

d) If the Texas Secretary of State limits the use of or de-certifies a voting system or voting equipment or any part of a system or equipment identified in Section 4(a) or 4(b), each Participating Political Subdivision agrees that voters will cast their ballots using a voting system and voting equipment that have been certified by the Texas Secretary of State and adopted by the Dallas County Commissioners Court.

5) **POLLING PLACES/VOTE CENTERS**

a) The Elections Administrator will arrange for the use of and payment for all the early voting vote centers listed in "**Attachment B**" and the Election Day vote centers listed in "**Attachment C**". Early voting polling places and vote centers identified in Attachments "B" and "C" cannot be changed by a Participating Political Subdivision, but the Elections Administrator may consider changes requested by a Participating Political Subdivision subject to the approval of the Dallas County Commissioners Court. Any changes to vote centers are subject to the procedures outlined in Section 43.007 of the Texas Election Code. Subject to the approval of Dallas County Commissioners Court, the Elections Administrator will finalize the early voting vote centers and Election Day vote centers as soon as possible before this Joint Election, amend "Attachment B" and "Attachment C" accordingly and send each Participating Political Subdivision the amended "Attachment B" or "Attachment C" in accordance with Section 2(g). Approval of this Election Services Contract by the Participating Political Subdivisions shall constitute approval and designation by the Participating Political Subdivisions of the vote centers listed in Attachments B and C and as amended in accordance with this Contract.

b) Whenever possible, previously used vote centers that voters are accustomed to using will be used in this Joint Election; however, the Participating Political Subdivisions acknowledge that sometimes previously used vote centers are not available or appropriate for every election. Accessibility under the Americans with Disabilities Act is an important consideration for all vote centers in this Joint Election.

c) In accordance with Section 43.007(o) of the Texas Election Code, the Elections Administrator will post a notice at each vote center of the four nearest vote centers by driving distance. The Elections Administrator shall be responsible for any notices required under Section 43.062 of the Texas Election Code.

6) **PRESIDING ELECTION JUDGES, ALTERNATE PRESIDING ELECTION JUDGES, ELECTION CLERKS, AND OTHER ELECTION DAY PERSONNEL**

a) In accordance with Section 32.002(f) of the Texas Election Code, the Dallas County Commissioners Court is responsible for the appointment of the presiding election judges and alternate election judges listed in "Attachment D" for each vote center listed in "Attachment C" subject to the eligibility requirement found in the Texas Election Code Subchapter C, Chapter 32 and Subchapter A, Chapter 83. Approval of this Election Services Contract by the Participating Political Subdivisions shall constitute approval and appointment by the Participating Political Subdivisions of the presiding election judges and alternate election judges listed in "Attachment D" and as amended in accordance with this Contract. The alternate presiding judge shall serve as presiding judge for an election if the regularly appointed presiding judge cannot serve. The Elections Administrator will be responsible for the administration of the election judges listed in "Attachment D".

b) In accordance with Section 32.007 of the Texas Election Code, if both the presiding election judge and alternate election judge are ineligible, unable, or unwilling to serve in

this Joint Election, and the presiding officer of the appointing authority is unavailable to appoint a replacement, then the Election Administrator will name a replacement presiding election judge or alternate election judge, amend "Attachment D" accordingly, and send each Participating Political Subdivision the amended "Attachment D" in accordance with Section 2(g).

c) If amendments to "Attachment D" are necessary due to a presiding election judge or an alternate election judge vacancy that is created before the emergency appointment period begins, then the Elections Administrator will name a replacement presiding election judge or alternate election judge from a list pre-approved by the Dallas County Commissioners Court, amend "Attachment D" accordingly, and send each Participating Political Subdivision the amended "Attachment D" in accordance with Section 2(g) and Section 32.002 (c-1) of the Texas Election Code.

d) The Elections Administrator will provide county training programs and applicable notice of such training programs, in accordance with Section 32.114 of the Texas Election Code, for all presiding election judges, alternate election judges, and election clerks for this Joint Election. Pursuant to Section 32.114(b), the training programs will be open to the public free of charge.

e) To serve in this Joint Election, each presiding election judge and alternate election judge must have attended an in-person training class which includes information regarding recent law changes, court rulings, Voter ID laws, poll watcher rules, election equipment, and election procedures. New judges and election clerks must attend an in-person training class.

f) The Elections Administrator will notify the Participating Political Subdivisions by email and post on the DCED's website the dates, times, and locations of training classes for both Early Voting and Election Day workers.

g) To comply with the Federal Voting Rights Act of 1965, as amended, vote centers are required to have interpreter assistance. If a presiding election judge of such a vote center is not bilingual and is unable to hire a bilingual election clerk, the Elections Administrator may recommend an individual to provide interpreter assistance. If the Elections Administrator is unable to recommend an individual to provide interpreter assistance for such a vote center, the Elections Administrator will notify the Participating Political Subdivision in which the vote center is located and request assistance in identifying an interpreter. If a bilingual election clerk is hired by the Elections Administrator for a vote center required to have interpreter assistance, the bilingual clerk will be paid according to a rate set by the Elections Administrator. The Elections Administrator will charge that expense to the funds deposited with the Dallas County Elections Department for the conduct of the elections listed in this Election Services Contract. A Participating Political Subdivision may pay more money to a bilingual clerk than the rate set by the Elections Administrator, however that expense will be borne by that Participating Political Subdivision individually and that extra expense will not be charged to the funds deposited with the Dallas County Elections Department for the conduct of the elections listed in this

Election Services Contract.

h) The Elections Administrator will notify all presiding election judges and alternate election judges about the eligibility requirements of Subchapter C of Chapter 32 of Title 3 of the Texas Election Code and Section 271.005 of the Texas Election Code. The Elections Administrator will take the necessary steps to ensure that all presiding election judges, and alternate election judges appointed to serve during this Joint Election are eligible to serve and qualified to serve in this Joint Election. Under Section 32.031 of the Texas Election Code, the presiding election judge for each vote center shall appoint the election clerks to assist the presiding election judge in the conduct of the election at the vote center served by the presiding election judge on Election Day.

i) The presiding election judges are responsible for picking up election supplies at the time and place determined by the Elections Administrator, which will be set forth in the letter to the presiding election judges requesting service for this election. Payments for the presiding election judge will be specified in "**Attachment A**."

j) Any Participating Political Subdivision electing to pay their election workers for attending a training class must bear that expense separately from the funds deposited into this Joint Election account.

k) The Elections Administrator will employ and or contract for other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of services, supplies, assistance, and equipment, during the period of early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station.

7) **SUPPLIES AND PRINTING**

a) The Elections Administrator will obtain and distribute all election supplies and election printing necessary for this Joint Election, including, but not limited to, all forms, signs, and other materials used by the presiding election judges and clerks at the vote centers.

b) The Elections Administrator will provide maps, if necessary, instructions, and other information that the presiding election judges need to conduct this Joint Election.

c) Each Participating Political Subdivision must deliver a list to the Elections Administrator of candidates and propositions for their elections no later than **August 19, 2026.** The list must be in English, Spanish, and Vietnamese. The list must include the ballot positions for the candidates and the propositions. The list must include the correct spelling of each candidate's name and the precise wording of all the propositions. As soon as possible after each Participating Political Subdivision has determined its ballot positions for the candidates and propositions in its election, the Participating Political Subdivision must email the completed list to the Elections Administrator. The Elections Administrator will use the lists received from the Participating Political Subdivisions to create the ballot styles for this Joint Election. The Elections Administrator will deliver the proposed ballots to the Participating Political Subdivisions for approval. Each Participating Political Subdivision will be responsible for proofreading the proposed ballots and notifying the

Elections Administrator of any corrections that are required for their ballots. Each Participating Political Subdivision shall provide a designated point of contact who will be responsible for giving written approval of the proposed ballot for that Participating Political Subdivision. The Elections Administrator is responsible for implementing the corrections made by the Participating Political Subdivisions to their ballots and then producing the ballots for this Joint Election.

8) **OPTICAL SCAN CARD BALLOTS**

a) The Elections Administrator will supply a sufficient number of ballots to ensure that there will be more than enough ballots for the Joint Election.

9) **RETURNS OF ELECTIONS**

a) The County will establish a central counting station to receive and tabulate ballots cast in this Joint Election under Chapter 127 of Title 8 of the Texas Election Code. The Participating Political Subdivisions will designate the central counting station established by the County and the Elections Administrator in accordance with Section 127.001(b) of the Texas Election Code.

b) The Dallas County Commissioners Court hereby, in accordance with Sections 127.002, 127.003of the Texas Election Code, appoint the following central counting station officials:

Central Count Station Manager: **Paul Adams**

Tabulation Supervisor: **Danielle Grant**

The Dallas County Commissioners Court hereby, in accordance with Section 127.004 of the Election Code, approves of the following appointments to be made by the Tabulation Supervisor:

Assistant Tabulation Supervisor: **Angelica Munoz**

Assistant Tabulation Supervisor: **Michelle Lee**

The Participating Political Subdivisions hereby, in accordance with Sections 127.005 of the Texas Election Code, appoint the following central counting station officials:

Presiding Judge: **Veree Hawkins Brown**

Alternate Presiding Judge: **Jennifer "Lee" Jenkins**

The Participating Political Subdivisions acknowledge that approval of this Election Services Contract by the Participating Political Subdivisions shall constitute approval and appointment of the election officials listed above for the central counting station.

c) The Central Count Station Manager or their representative will deliver timely, cumulative reports of the Joint Election results as vote centers are tabulated. The Central Count Station Manager will be responsible for releasing cumulative totals and vote center election returns from the Joint Election to the Participating Political Subdivisions, candidates, press, and the public by the distribution of hard copies or electronic transmittals (where accessible). The Elections Administrator will operate an election result center to release election results in the **Dallas County Elections Operations Facility, 1520 Round Table Dr., Dallas, Texas 75247**.

d) The Elections Administrator will link any Participating Political Subdivision's website to DCED's website. Participating Political Subdivisions that want such website linkage should deliver their website address to the Tabulation Supervisor at DCED.

e) The Elections Administrator will prepare the unofficial canvass report after the results from all vote centers have been counted and will email a copy of the unofficial canvass to each Participating Political Subdivision as soon as possible after all returns, provisional ballots, and late overseas ballots have been tabulated, but no later than **November 11, 2026.** All Participating Political Subdivisions will be responsible for the official canvass of their respective elections.

f) The Elections Administrator will be responsible for conducting the post-election manual recount, unless the Texas Secretary of State grants a waiver under Section 127.201 of the Texas Election Code. If no such waiver is given, the Elections Administrator will provide notice and copies of the recount to each Participating Political Subdivision and the Secretary of State's Office. Each Participating Political Subdivision must notify the Elections Administrator if such a waiver has been granted or denied as soon as possible, but no later than five (5) calendar days before Election Day.

10) **ELECTION EXPENSES**

a) The Participating Political Subdivisions agree to share the costs of administering this Joint Election as specified in "**Attachment A.**" The Election Administrator will charge a general supervisory fee not to exceed ten (10%) percent of the total cost of this Joint Election as authorized by Section 31.100 of the Texas Election Code. In no event will the ten (10%) percent general supervisory fee be refunded to any Participating Political Subdivision. If the ballot language, candidates, propositions, or any other ballot content is changed after their initial programming and/or printing by the Elections Administrator due to a court order from a court of competent jurisdiction, an incorrect submission by the Participating Political Subdivision of ballot language, candidates, propositions, or any ballot content, or the failure of a Participating Political Subdivision to timely submit their final ballot language, then the affected Participating Political Subdivision(s) agrees to pay all expenses associated with re-printing and re-programming the ballots including expenses for expedited services and "**Attachment A**" will be amended by the Election

Administrator. Any additional expenses, including but not limited to, additional early voting polling places and/or election day vote centers, that are ordered by a court of competent jurisdiction, shall be paid for by the Participating Political Subdivisions using the same formula listed in Section 10(b).

b) Allocation of costs among the Participating Political Subdivisions will be according to a formula based on the total cost of the Joint Election multiplied by the Participating Political Subdivision's percentage of the total current, and active registered voters for the Joint Election ("Election Cost(s)"). Any special request(s) for additional vote center(s), early voting polling place(s), supplies, personnel, or equipment beyond what is allocated and anticipated for the Joint Election will be billed separately as additional costs ("Special Request Fee(s)"). Special Request Fees will be paid by the Participating Political Subdivision making the request. If the special request(s) is agreed to by all Participating Political Subdivisions and stated in this Election Services Contract, then the fees for the special request(s) will be allocated amongst all the Participating Political Subdivisions based on the formula for determining Election Costs. A Special Request Fee will not be assessed against a Participating Political Subdivision who requests an early voting polling place within their jurisdiction if an early voting polling place is not already located in their jurisdiction ("Early Voting Request"). The costs for any Early Voting Request will be allocated amongst all the Participating Political Subdivisions based on the formula for determining Election Costs.

c) The expenses for early voting by mail and personal appearance will be paid by each Participating Political Subdivision as set forth in "**Attachment A.**"

d) The Elections Administrator will determine the final election expenses to the extent practicable within one hundred and eighty (180) business days after the final canvass of this Joint Election or the Joint Runoff Election, if any. The Elections Administrator will provide each Participating Political Subdivision with a final, written accounting of all money that was deposited into, and payments that were made from, the Joint Election account(s) maintained by the Dallas County Elections Department for this Joint Election and the Joint Runoff Election, if any.

e) If the Elections Administrator requires additional funds to perform their obligations under this Election Services Contract that is more than the estimate listed in "**Attachment A**" or any estimate provided for Joint Runoff Fees, then the Elections Administrator will bill each Participating Political Subdivision using the same formula listed in Section 10(b) ("Joint Election Fees"). If the Elections Administrator requires additional funds to assist in any Recounts that is more than the estimate provided for Recount Fees, then the Elections Administrator will bill each Participating Political Subdivision that is participating in a Recount for such fees ("Final Recount Fees"). An invoice will be sent to each Participating Political Subdivision which will include the Joint Election Fees, Special Request Fees, and Final Recount Fees ("Final Bill"). The Participating Political Subdivision shall pay the Final Bill within thirty (30) days of receipt except for any amount the Participating Political Subdivision files a timely good faith written dispute under Section 17 of this Election Services Contract. As soon as practicable after all expenses of this Joint Election are paid

and disputes, if any, resolved, any funds that remain in the account maintained by the Dallas County Elections Department for this Election Services Contract will be refunded to the Participating Political Subdivisions (the "Refund(s)"). Refunds will be prorated in accordance with the Participating Political Subdivisions' respective share of the costs, not including any costs for conducting the Joint Election for which the respective Participating Political Subdivisions may be separately responsible as provided in this Contract. If there is an increase or decrease in the total costs for any line item or if an additional line-item expense is added than what was estimated in "**Attachment A"**, then the Final Bill or Refund will contain an explanation of these changes.

11) **DEPOSIT OF FUNDS**

a) Attachment A details the cost and expenses anticipated for the Joint Election. Participating Political Subdivisions will initially receive an estimated cost from the Elections Administrator. The Final Bill will be distributed in accordance with Section 10 (d). Each Participating Political Subdivision hereby agrees to deposit with the Dallas County Elections Department one hundred (100%) percent of the full balance of money listed for its respective entity in "**Attachment A: Deposit of Funds Detail**" of this Election Services Contract not later than **September 8, 2026.** The Dallas County Elections Department will place the money deposited by the Participating Political Subdivisions in a Joint Election account. In accordance with Section 31.100 of the Texas Election Code, only actual expenses directly attributable to this Contract may be paid from the Joint Election account. The Elections Administrator may not charge for performing duties that the officer is required by law to perform.

b) The deposit of funds by each Participating Political Subdivision is an express condition precedent to the participation of each Participating Political Subdivision in this Election Services Contract. A Participating Political Subdivision may seek an extension from the Elections Administrator as to the due date for the deposit of funds. Such an extension must be sought in writing and prior to the due date for the deposit by the Participating Political Subdivision. Any decision(s) made by the Elections Administrator will be provided in writing to the Participating Political Subdivision. The Elections Administrator, however, shall not be required to grant an extension for the deposit of funds by a Participating Political Subdivision. For any Participating Political Subdivision that fails to deposit the total amounts specified in "**Attachment A**" by the dates specified in this Election Services Contract or any extension granted by the Elections Administrator, the Elections Administrator will be relieved from the responsibility to perform under this Election Services Contract for such Participating Political Subdivision.

c) The Elections Administrator will draw money from this Joint Election account only to pay for expenses for the Joint Election that are included in "**Attachment A**" to this Election Services Contract and for other expenses to which all the Participating Political Subdivisions agree to in writing.

d) If a Participating Political Subdivision withdraws completely from this Joint Election on or before **September 11, 2026**, then the Elections Administrator will refund (as soon as

practicable) that Participating Political Subdivision's deposit, less the Participating Political Subdivision's prorated share of (i) any funds already expended before the withdrawal and (ii) less the general supervision supervisory fee related to the funds already expended and authorized by Section 31.100 of the Texas Election Code. In the event of a partial withdrawal of a Participating Political Subdivision from this Joint Election, the Participating Political Subdivisions shall not be entitled to a refund of the deposit.

e) The Elections Administrator will not make partial refunds to a Participating Political Subdivision if any candidate(s) or propositions do not appear on the ballot for that Participating Political Subdivision.

f) Deposits should be made out to Dallas County Elections Department and delivered within the mandatory time frame to:

Paul Adams
Dallas County Elections Administrator
1520 Round Table Drive
Dallas, Texas 75247

In the "memo" section of check place Election Escrow Account: 91505

12) **RECORDS OF THE ELECTION**

a) The Elections Administrator is hereby appointed the general custodian of the voted ballots and all election records of this Joint Election to the extent authorized by Sections 31.094, 31.095, 31.096, and 31.097 of the Texas Election Code.

b) Access to the election records will be available to each Participating Political Subdivision as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Government Code, at the **Dallas County Elections Department, 1520 Round Table Drive, Dallas, Texas 75247** at any time during normal business hours. The Elections Administrator will ensure that the records are maintained in an orderly manner, so that records are clearly identifiable and retrievable per records storage container. However, access to election records that contain confidential information that must be redacted pursuant to federal, or state law may be provided at the offices of the Civil Division of the Criminal District Attorney's Office of Dallas County, Texas at 500 Elm Street, Suite 6300, Dallas, Texas 75202.

c) Pursuant to Section 66.058 of the Texas Election Code, the Elections Administrator will retain the precinct election records that are distributed to the Elections Administrator at the Elections Administrator's main offices and Elections Warehouse for **sixty (60) days** after the date of this Joint Election. At any point sixty **(60) days** after the date of the Joint Election, the Elections Administrator may arrange for transport of precinct election records for the Joint Election to the Dallas County Record Storage facility. If so, the precinct election records will then become the responsibility of Dallas County Record Storage for the remainder of the **twenty-two (22) month** preservation period. If the Elections Administrator does not transport the precinct election records to the Dallas

County Records Storage facility, then the precinct election records will remain the responsibility of the Elections Administrator for the remainder of the **twenty-two (22) month** preservation period. Dallas County Record Storage will be responsible for the destruction of the Joint Election records after the preservation period. The Participating Political Subdivisions agree the Elections Administrator may destroy the records from the Joint Election after the **twenty-two (22)** month preservation period without further notice to the Participating Political Subdivisions unless the events in Section 12 (d) occur.

d) A Participating Political Subdivision must notify the Elections Administrator in writing not later than three (3) business days after any official or employee of the Participating Political Subdivision becomes aware of any election contest, litigation, or criminal investigation or proceeding in connection with this Joint Election or the Joint Runoff Election. In accordance with Section 1.013 of the Texas Election Code, the election records of the Joint Election and/or Joint Runoff Election, as applicable, must be preserved until any election contest, litigation, or any criminal investigation or proceeding is completed and a judgment, if any, becomes final. Also, the election records of the Joint Election and/or Joint Runoff Election, as applicable, that are within the scope of an active or pending request for public information related to such election records will be maintained by the Elections Administrator until such request for public information is finally concluded.

e) The Participating Political Subdivisions acknowledge and agree that the Elections Administrator reserves the right to intervene in any election contest or litigation in connection with this Joint Election or Joint Election Runoff to preserve any available remedies at law and to preserve the Elections Administrator's obligations under this Contract and the Texas Election Code.

f) If the Participating Political Subdivisions have changed their single-member districts since their last election, the Subdivisions must submit new boundaries by **August 14, 2026**.

g) The Elections Administrator will provide each Participating Political Subdivision records that indicate the jurisdictional boundaries of each Participating Political Subdivision by **August 14, 2026**. Each Participating Political Subdivision will have until **August 21, 2026,** to verify in writing that the jurisdictional boundaries provided by the Elections Administrator are correct.

13) **EARLY VOTING**

a) Under Sections 31.094 and 271.006 of the Texas Election Code, the County and the Participating Political Subdivisions hereby appoint the Elections Administrator to be the early voting clerk for all political subdivisions participating in this Joint Election. The deputy early voting clerks will be appointed by the Elections Administrator in accordance with subchapter B of Chapter 83 of the Texas Election Code and Section 31.097(b) of the Texas Election Code. A list of appointed deputy early voting clerks will be e-mailed to the Participating Political Subdivisions before the beginning of early voting by personal appearance.

b) Any qualified voter for this Joint Election may vote early by personal appearance at the

main early voting polling place or at one of the early voting branch polling places listed in Attachment B. Early voting will be conducted as agreed by the Parties as follows:

Monday-Friday, October 19-23 2026, from 7:00 a.m. to 7:00 p.m.
Saturday, October 24, 2026, from 7:00 a.m. to 7:00 p.m.
Sunday, October 25, 2026, from 12:00 p.m. to 6:00 p.m.
Monday-Friday, October 26-30, 2026, from 7:00 a.m. to 7:00 p.m.

c) All requests for early voting ballots by mail that are received by a Participating Political Subdivision must be transported by runner on the day of receipt to the Dallas County Elections Department, Elections Operations Facility at 1520 Round Table Drive, Dallas, Texas 75247 for processing. Persons voting by mail must send their voted ballots to the Dallas County Elections Department.

d) All early voting ballots will be prepared for counting by an Early Voting Ballot Board appointed under Subchapter A of Chapter 87 of the Texas Election Code. The Dallas County Election Board will appoint **Lori Raley** as the Presiding Judge, and **Michael Hall** as the Alternate Presiding Judge of the Early Voting Ballot Board. In accordance with Section 87.002(b) of the Texas Election Code, the presiding judge will appoint at least one or more members to the Early Voting Ballot Board. A list of Early Voting Ballot Board members will be furnished to each Participating Political Subdivision by **October 2, 2026.** The Participating Political Subdivisions acknowledge that approval of this Election Services Contract shall constitute approval and appointment of the Presiding and Alternate Presiding Judge listed above for the Early Voting Ballot Board.

e) A signature verification committee will not be appointed unless the early voting clerk receives written request in accordance with Section 87.027(a-1) of the Texas Election Code. If no request for a signature verification committee is received in accordance with Texas Election Code Section 87.027(a-1),then the signature verification duties will be performed by the Early Voting Ballot Board in accordance with Chapter 87 of the Texas Election Code.

f) The Presiding Judge of the Early Voting Ballot Board shall deliver notices of rejected ballots in compliance with Section 87.0431, Texas Election Code.

14) **CRIMINAL BACKGROUND CHECKS**

Pursuant to Section 129.051(g) of the Texas Election Code and Texas Secretary of State Election Advisory no. 2012-02, the Elections Administrator, their agent, or assignee will conduct a criminal background check of any person who is engaged in pre-election programming, testing, and preparing of the voting system equipment. For all other election officials, who are expected to or scheduled to serve or work in this Joint Election at either the Elections Department or at an early voting or election day vote center, the Elections Administrator may conduct a background check of such election officials in accordance with County policy and the Texas Election Code. Any person that does not satisfactorily pass the criminal background check will be ineligible to serve or work in this Joint Election. Failure by the County or the Elections Administrator to obtain a criminal background check does not release the Participating Political Subdivision's obligation to

pay for service rendered in good faith. Additionally, DCED will conduct a review of all poll workers against the Texas Public Sex Offender Registry and will inform the appointing authority of any relevant results.

15) **ELECTION REPORTS**

During the early voting period for this Joint Election, the Elections Administrator will deliver daily reports to each Participating Political Subdivision of the Early Voting Location Turnout Totals and Early Voting Roster. The day after the early voting period ends, the Elections Administrator will deliver to each Participating Political Subdivision a Daily Early Voting Roster by vote center report that includes the entire Early Voting period. Pursuant to the Texas Election Code Section 87.121, the Elections Administrator will deliver these election reports by providing a link to a website posting.

16) **WITHDRAWAL FROM CONTRACT**

a) <u>If a Participating Political Subdivision withdraws after the deadline to withdraw from this Election Services Contract has passed, then the withdrawing Participating Political Subdivision's deposit will not be refunded, and the withdrawing Participating Political Subdivision will be billed in accordance with this Contract.</u>

b) To withdraw from this Election Services Contract, a Participating Political Subdivision must deliver to the Elections Administrator any certifications and declarations that are required under Subchapter C or Subchapter D of Chapter 2 of Title 1 of the Texas Election Code.

c) The Elections Administrator will bill any Participating Political Subdivision that withdraws from this Election Services Contract for any expenses incurred prior to the Elections Administrator receiving copies of the certifications and declarations that are required under Subchapter C or Subchapter D of Chapter 2 of Title 1 of the Texas Election Code.

d) Within ten (10) business days after receiving a withdrawal from the Joint Election in accordance with this Election Services Contract, the Elections Administrator will amend the attachments to this Election Services Contract as appropriate and provide updated copies of the amended attachments to all remaining Participating Political Subdivisions.

e) <u>If a Participating Political Subdivision withdraws after the deadline to withdraw from this Election Services Contract has passed, then the general supervisory fee authorized by Section 31.100 of the Texas Election Code will not be refunded.</u>

17) **AUDITING AND PROHIBITION ON WITHHOLDING OF DEPOSITS**

a) The Dallas County Auditor will conduct a review of the deposits and expenditures related to this Election Services Contract before the Final Bill or Refund is submitted to the Participating Political Subdivisions. Refunds will be submitted as soon as practicable.

b) The Participating Political Subdivisions may request a financial audit of the Final Bill or Refund or dispute the Final Bill or Refund under this Section 17, if: i) the Final Bill exceeds ten percent (10%) of the amount of the Participating Political Subdivision's initial deposit as required in "**Attachment A**" to this Election Services Contract; or ii) the accounting accompanying the Refund is ten percent (10%) less than the amount the Participating

Political Subdivision determines should be refunded after its good faith review. The request for a financial audit or written dispute must be requested in accordance with Section 17(c) below.

c) Should the circumstances giving rise to an audit or dispute in Section 17(b) occur, the Participating Political Subdivision may send a formal written notice of dispute of the Final Bill or Refund ("Dispute Notice") to the Elections Administrator and the other Participating Political Subdivisions. This Dispute Notice must be received by the Elections Administrator and the Participating Political Subdivisions no later than **fourteen (14) calendar days** from the date the Participating Political Subdivision receives the Final Bill or Refund. This Dispute Notice must provide: i) an itemization of the disputed charge(s) by the Participating Political Subdivision; ii) the basis for the dispute; iii) the methodology showing how the Participating Political Subdivision arrived at the amount disputed; and iv) documentation, if available, in support thereof. The Participating Political Subdivision will have no right to withhold any undisputed amounts set forth in this Election Services Contract or reflected in the Final Bill. Payment of undisputed amounts in the Final Bill must be made by the Participating Political Subdivision as set forth in Section 10(e) of this Election Services Contract.

d) Failure of the Participating Political Subdivision to submit a timely Dispute Notice, as set forth in Section 17(c), shall waive all disputes, claims, or challenges to the Final Bill or Refund by the Participating Political Subdivision. The entire amount of the Participating Political Subdivision's Final Bill shall be due immediately; or any estimated refund amounts will become final.

e) If the Participating Political Subdivision files a timely Dispute Notice in compliance with Section 17(c), the Participating Political Subdivision will also have the right to conduct a good faith financial audit of the deposits and expenditures related to this Elections Services Contract ("Financial Audit"). In conducting the Financial Audit, the Participating Political Subdivision will have no greater right to demand access to or copies of the County's governmental or election records than those rights specified in the Texas Election Code, the Texas Administrative Code, and the Texas Public Information Act. The cost of any Financial Audit conducted by the Participating Political Subdivision shall be borne by the requesting Participating Political Subdivision and may not be paid for with funds deposited with the Dallas County Elections Department under this Election Services Contract. Further, the Participating Political Subdivision conducting the Financial Audit shall pay the Elections Administrator the reasonable costs for time expended and copies provided to perform the Financial Audit. The results of the Financial Audit must be presented to the Elections Administrator within **thirty (30) calendar days** after a Dispute Notice is properly submitted and received by the Elections Administrator. If the Financial Audit identifies charges by the Elections Administrator of more than ten percent (10%) of the initial deposit amount required by "**Attachment A**", the Elections Administrator will review and assess the findings of the Financial Audit with the Dallas County Auditor and will attempt in good faith to resolve any disputes over the accuracy of any charges with the Participating Political Subdivision. The Elections Administrator shall not be bound by the findings or recommendations of the Participating Political Subdivision's Financial

Audit. The financial records will be retained at the County Election Administrator's office until the conclusion of the Financial Audit and resolution of all outstanding audit disputes.

f) If a Dispute Notice is properly submitted in accordance with this Contract, all Participating Political Subdivisions shall have ten (10) business days after their receipt of the Dispute Notice to provide any applicable documentation in support of or against the Dispute Notice to the Elections Administrator. All Participating Political Subdivisions acknowledge that a Dispute Notice submitted by another Participating Political Subdivision may result in an adjustment to their Final Bill or Refund. If the Elections Administrator and the Dallas County Auditor determine pursuant to a Dispute Notice, or a Financial Audit, that an adjustment to the Final Bills or Refunds for any of the Participating Political Subdivisions is warranted, then the Elections Administrator and Dallas County Auditor will submit their determination of a Final Adjusted Bill or Adjusted Refund to the Dallas County Commissioners Court for approval. **Any Final Adjusted Bill approved by the Dallas County Commissioners Court will be due and payable within thirty (30) calendar days after receipt by the Participating Political Subdivisions. Any Adjusted Refund approved by the Dallas County Commissioners Court will be due and payable to the Participating Political Subdivisions within thirty (30) calendar days after approval. If it is determined by the Elections Administrator and the Dallas County Auditor that no adjustment is warranted or if the Dallas County Commissioners Court does not approve an adjustment to the Final Bill or Refund, then the Refund will become final, or any disputed amounts in the Final Bill will be due within thirty (30) calendar days after receipt by the Participating Political Subdivision of the decision of the Dallas County Commissioners Court.**

g) The Participating Political Subdivisions acknowledge that withholding undisputed funds that are required under this Election Services Contract would result in breach of this Elections Services Contract and the other Participating Political Subdivisions' taxpayers subsidizing the withholding Participating Political Subdivision's election expenses.

18) **NOTICE**

Any addendum to, change/modification of, and/or clarification of, this Contract requires written notice to and written approval by the Dallas County Elections Administrator and the Dallas County Commissioners Court. Whenever this Election Services Contract requires any consent, approval, notice, request, or demand, it must be in writing to be effective and must be delivered to the Party intended to receive it as shown below:

Address for notice to the Elections Administrator:
Paul Adams
Dallas County Elections Administrator
1520 Round Table Drive
Dallas, Texas 75247
(214) 819-6334 telephone
(214) 819-6301 facsimile

Address for notice for the Participating Political Subdivisions:

The physical addresses as listed in "**Attachment F**".

Any written notice required under this Contract shall be deemed to have been given when personally delivered, or if mailed, seventy-two (72) hours after deposit of the same in the United States Mail, postage prepaid, certified, or registered, return receipt requested, properly addressed to the contact person shown at the respective physical address set forth above, or at such other addresses as shall be specified by written notice delivered in accordance this notice section.

19) **LIABILITY FOR NEGLIGENCE**

ALL PARTIES TO THIS ELECTION SERVICES CONTRACT AGREE TO BE RESPONSIBLE, IN ACCORDANCE WITH APPLICABLE STATE OR FEDERAL LAW, EACH FOR THEIR OWN NEGLIGENT ACTS OR OMISSIONS, OR OTHER TORTIOUS CONDUCT IN THE COURSE OF PERFORMANCE OF THIS ELECTION SERVICES CONTRACT WITHOUT WAIVING ANY SOVEREIGN IMMUNITY, GOVERNMENTAL IMMUNITY, STATUTORY IMMUNITY, OR OTHER DEFENSES AVAILABLE TO THE PARTIES UNDER FEDERAL OR STATE LAW. NOTHING IN THIS PARAGRAPH SHALL BE CONSTRUED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, IN OR TO ANY THIRD PERSONS OR ENTITIES. ALL PARTIES AGREE THAT ANY SUCH LIABILITY OR DAMAGES OCCURRING DURING THE PERFORMANCE OF THIS ELECTION SERVICES CONTRACT CAUSED BY THE JOINT OR COMPARATIVE NEGLIGENCE OF THE PARTIES, OR THEIR EMPLOYEES, AGENTS OR OFFICERS WILL BE DETERMINED IN ACCORDANCE WITH COMPARATIVE RESPONSIBILITY LAWS OF TEXAS, BUT ONLY TO THE EXTENT SUCH LAWS ARE APPLICABLE TO THE PARTY.

TO THE EXTENT PERMITTED BY LAW, IF LEGAL ACTION IS FILED AGAINST A PARTY TO THIS ELECTION SERVICES CONTRACT, THAT PARTY SHALL BE SOLELY RESPONSIBLE FOR THEIR OWN RESPECTIVE COSTS AND DEFENSE OF THAT SUIT.

20) **CHOICE OF LAW**

This Election Services Contract will be governed and interpreted by the laws of the State of Texas.

21) **VENUE AND JURISDICTION**

The courts of the State of Texas and the United States of America that are physically located in Dallas, Dallas County, Texas are the exclusive jurisdiction and venue for any lawsuit, cause of action, temporary restraining order, temporary injunction, injunction, petition for extraordinary relief, mandamus, or any other legal proceeding or claim arising out of the performance of this Election Services Contract.

22) **SEVERABILITY**

If any term of this Election Services Contract is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the terms of this Election Services Contract will remain in full force and effect and will in no way be affected, impaired, or

invalidated.

23) **ENTIRE CONTRACT**

This Election Services Contract, including any exhibits or attachments, contains the entire agreement between the County, the Elections Administrator and the Participating Political Subdivisions concerning the duties required by this Election Services Contract. The County, the Elections Administrator of Dallas County, Texas and each Participating Political Subdivision hereby expressly warrant and represent that they are not relying on any promises or agreements that are not contained in this Election Services Contract concerning any of the terms in this Election Services Contract. Except otherwise specified in this Election Services Contract, no modification, amendment, novation, renewal, or other alteration of this Election Services Contract shall be effective unless mutually agreed upon in writing and executed by the Parties hereto.

24) **PLURALITY, GENDER, AND HEADINGS**

In this Election Services Contract, words in the singular number include the plural, and those in the plural include the singular. Words of any gender also refer to any other gender. Headings in this Election Services Contract are terms of inclusion, not exclusion.

25) RELATIONSHIP OF PARTIES

The Participating Political Subdivisions, including their respective agents, or employees, are not an agent, servant, joint enterpriser, joint venturer, or employee of the County Elections Administrator, the County, or DCED, and are responsible for their own acts, forbearance, negligence and deeds, and for those of their agents, or employees in conjunction with the performance of services covered under this Election Services Contract. The Participating Political Subdivisions represent that they have, or will secure at their own expense, all personnel and consultants required in performing the duties directly administered by the Participating Political Subdivision. Such personnel and consultants shall not be employees of or have any contractual relationship with the County, the County Elections Administrator, or DCED.

26) FORCE MAJEURE

No Party shall be in default or responsible for delays or failures in performance resulting from Force Majeure. For purposes of this Contract, “Force Majeure” shall mean causes beyond the reasonable control of the Parties, including but not limited to acts of God, fire, storm, flood, earthquake, natural disaster, pandemic, epidemic, nuclear accident, strike, air traffic disruption, lockout, riot, freight embargo, public regulated utility, or governmental statutes, orders, or regulations superimposed after the fact. Any Party delayed by Force Majeure shall as soon as is reasonably possible give the other Parties written notice of the delay. The Party delayed shall use reasonable diligence to correct the cause of the delay, if correctable, and if the condition that caused the delay is corrected, the Party delayed shall immediately give the other Parties written notice thereof and shall resume performance under this Election Services Contract as soon as practicable. The date of delivery or of performance shall be extended for at least a

minimum time equal to the time lost by reason of the delay.

27) DEFAULT/CUMULATIVE RIGHTS/MITIGATION

It is not a waiver of default if the non-defaulting Party fails to immediately declare a default or delays in taking any action. The rights and remedies provided by this Election Services Contract are cumulative, and no Party's use of any right or remedy will preclude or waive its right to any other remedy. These rights and remedies are in addition to any other rights the Parties may have by law, statute, ordinance or otherwise. All Parties have a duty to mitigate damages.

28) CONTRA PROFERENTEM

The legal doctrine of contra proferentem will not apply to this Election Services Contract. Consequently, any ambiguity that may exist in this Election Services Contract will not be construed against the Party who drafted this Election Services Contract.

29) ORDER OF PRECEDENCE

Any inconsistencies in this Election Services Contract will be resolved by reviewing and considering this Election Services Contract and Attachments A through F to this Election Services Contract together in context with each other.

30) SIGNATORY WARRANTY

The Elections Administrator of Dallas County, Texas and all of the contracting authorities of all of the Participating Political Subdivisions listed in "**Attachment F**" of this Election Services Contract represent that each has the full right, power and authority to enter into and perform this Election Services Contract in accordance with all of its terms and conditions, and that the execution and delivery of this Election Services Contract has been made by authorized representatives of the Participating Political Subdivisions to validly and legally bind the Participating Political Subdivisions to all terms, performances, and provisions set forth in this Election Services Contract.

31) COUNTERPARTS.

This Election Services Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute but one and the same Contract. The Parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF, or other email transmission), which signature shall be binding on the Party whose name is contained therein. A signed copy of this Contract transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Contract for all purposes.

[Signatures on following page]

WITNESS HEREOF, the Parties have executed this Election Services Contract to be effective as of the date of the last of the Parties to sign.

DALLAS COUNTY:

_____

CLAY LEWIS JENKINS DATE
DALLAS COUNTY JUDGE

APPROVED AS TO FORM*

_____

JAMES R. PALOMO
ASSISTANT DISTRICT ATTORNEY
DALLAS COUNTY DISTRICT
ATTORNEY'S OFFICE
CIVIL DIVISION

RECOMMENDED:

_____

PAUL ADAMS DATE
DALLS COUNTY ELECTIONS ADMINISTRATOR

*By law, the Criminal District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

ACCEPTED TO AND AGREED TO BY THE _____on this_____ day of _____, 2026:

APPROVED

_____

[INSERT NAME AND POSITION]

Dallas County Elections Department

1520 Round Table Drive
Dallas. Texas 75247

Nov 3, 2026 - General & Joint Election

ESTIMATED COST INVOICE

Subject to Change

Attachment A

5 Entities
84 EV Locations
450 ED Vote Centers

Registered Voter Split	Total	City of Wylie
Total Number of Units per Entity	**2,073,720**	**956**
Cost per Unit (w/o GSF)	**$4.13**	$4.13
Total Cost	$8,561,083.95	$3,946.72
% of Units	100%	0.05%

	Total	City of Wylie
Election Total	$8,561,083.95	$3,946.72
Special Request Fee	$0.00	
General Supervisory Fee (GSF)	$327,120.09	$394.67
Total Cost	$8,888,204.04	$4,341.39
Cost per Unit (w. GSF)	$4.29	$4.54
Amount of Deposit	$0.00	
(Overpaid)/Underpaid	**$8,888,204.04**	**$4,341.39**

Exp. Code	Early Voting	Units	Unit Cost	Estimated	City of Wylie
POSTAGE					
62175	Mail Ballot Kits	40,000	$2.62	$104,800.00	$48.31
62175	Undeliverable / Resent Mail Kits	2,000	$3.20	$6,400.00	$2.95
62170	Postage for Ballots Mailed	40,000	$0.63	$25,200.00	$11.62
62170	Postage for Undeliverable / Resent Mails	2,000	$0.63	$1,260.00	$0.58
EQUIPMENT RENTAL					
62024	EV Furniture Rental (Table)	211	$8.50	$1,793.50	$0.83
62024	EV Furniture Rental (Chair)	196	$1.25	$245.00	$0.11
62025	EV Model DS200 (Tabulator/Scanner)	84	$464.10	$38,984.40	$17.97
62025	EV ExpressVote Ballot Marking Device (BMD)	1,042	$295.00	$307,390.00	$141.71
62025	EV Printer	359	$62.00	$22,258.00	$10.26
62025	EV Election Supply Cart	168	$295.00	$49,560.00	$22.85
62021	EV Mini-Van Rental	19	$1,500.00	$21,375.00	$9.85
62021	EV Truck Rental	8	$1,800.00	$10,800.00	$4.98
RENTAL BUILDINGS					
62023	EV Location Rental	Various Locations		$185,000.00	$85.29
PERSONNEL					
61050	EV Election Department (OT)	40	Various	$100,548.00	$46.35
61050	EV Sheriff Deputies (OT)	49	$60.00	$88,200.00	$40.66
61050	EV Clerks (OT)	532	$27.36	$1,047,997.44	$483.13
61050	EV Judges (OT)	84	$30.33	$183,435.84	$84.57
61050	EV Inspectors (OT)	10	$30.33	$21,837.60	$10.07
61050	EV Training Trainers (OT)	8	$30.33	$17,470.08	$8.05
61050	EV Ballot Board Committee (OT)	29	$36.33	$10,535.70	$4.86
61020	EV Phone Bank (ST)	12	$25.00	$45,600.00	$21.02
61060	EV Building Security (ST)	25	$70.00	$87,500.00	$40.34
61060	EV Sheriff Deputies (ST)	49	$40.00	$58,800.00	$27.11
61060	EV Clerks (ST)	532	$18.24	$776,294.40	$357.88
61060	EV Judges (ST)	84	$20.22	$135,878.40	$62.64
61060	EV Judges Delivery (Can Money)	84	$12.50	$1,050.00	$0.48
61060	EV Training	616	$48 / $100	$57,232.00	$26.38
61060	EV Inspectors (ST)	10	$20.22	$16,176.00	$7.46
61060	EV Training Trainers (ST)	8	$20.22	$12,940.80	$5.97
61060	EV Ballot Board Committee (ST)	29	$24.22	$56,190.40	$25.90
61111	EV FICA	6.2%		$6,233.98	$2.87
61112	EV Medicare	1.45%		$39,406.46	$18.17
61113	EV PARS	1.3%		$32,876.20	$15.16
61150	EV Retirement Chargeback	14.29%		$14,364.29	$6.62
62225	EV Temp. Employees	150	$26.60	957,600.00	$441.46
SUPPLY EXPENSE					
62175	EV Official ExpressVote Ballots	800,000	$0.16	$128,000.00	$59.01
62175	EV Judges Kits	84	$200.00	$16,800.00	$7.74
SERVICE EXPENSE					
62013	Legal Notice	Legal Notice		$20,000.00	$9.22
62225	EV Next Election Services LLC Election Support	1	$29,977.35	22,483.01	$10.36
62225	EV IT Services (GTS)	4	$35.00	44,800.00	$20.65
62225	EV ES&S Project Management	17	$1,795.00	$30,515.00	$14.07
62225	EV AT&T Cradle Point Usage			$9,300.00	$4.29
62225	EV CTS Project Management & Monitoring		$160.00	$30,080.00	$13.87
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT					
62910	EV Delivery and Pick-up	168	$110.00	$18,480.00	$8.52
62910	EV Warehouse Delivery and Pick-up	8	$45.00	$378.00	$0.17
MILEAGE / FUEL					
62285	EV Mileage for Deputies	14,000	$0.760	$10,640.00	$4.91
62285	EV Fuel	Tech Cars and Trucks		$2,500.00	$1.15
	EARLY VOTING TOTAL			**$4,877,209.49**	**$2,248.43**

Exp. Code	Election Day	Units	Unit Cost	Estimated	City of Wylie
EQUIPMENT RENTAL					
62024	ED Furniture Rental (Table)	1,182	$8.50	$10,047.00	$4.63
62024	ED Furniture Rental (Chair)	1,096	$1.25	$1,370.00	$0.63
62025	ED Model DS200 (Tabulator/Scanner)	450	$464.10	$208,845.00	$96.28
62025	ED ExpressVote Ballot Marking Device (BMD)	2,776	$295.00	$818,920.00	$377.53
62025	ED ExpressVote Printer	1,424	$62.00	$88,288.00	$40.70
62025	ED Election Supply Carts	450	$295.00	$132,750.00	$61.20
62021	ED Mini-Van Rental	19	$1,500.00	$7,125.00	$3.28
62021	ED Truck Rental	8	$1,800.00	$3,600.00	$1.66
RENTAL BUILDINGS					
62023	ED Location Rental	Various Locations		$155,000.00	$71.46
PERSONNEL					
61020	ED Sheriff Deputies (ST)	73	$40.00	$20,440.00	$9.42
61020	ED Building Security (ST)	45	$70.00	$31,500.00	$14.52
61020	ED Clerks (ST)	2,341	$18.24	$640,497.60	$295.27
61020	ED Judges (ST)	450	$24.22	$163,485.00	$75.37
61020	ED Training (ST)	2,791	$48 / $100	$207,986.40	$95.88
61020	ED Judges Delivery (Can Money)	450	$12.50	$11,250.00	$5.19
61020	ED County Employees (ST)	84	$25.00	$37,800.00	$17.43
61020	ED Phone Bank (ST)	35	$25.00	$13,125.00	$6.05
61020	ED Regional Site Support (ST)	70	$20.00	$14,500.00	$6.68
61020	ED Inspectors (ST)	25	$25.00	$9,375.00	$4.32
61020	ED Techs (ST)	75	$25.00	$28,125.00	$12.97
61050	ED Sheriff Deputies (OT)	73	$60.00	$52,560.00	$24.23
61050	ED Election Department (OT)	50	Various	$29,925.00	$13.80
61111	ED FICA	6.2%		$3,122.63	$1.44
61112	ED Medicare	1.45%		$18,278.25	$8.43
61113	ED PARS	1.3%		$15,049.37	$6.94
61150	ED Retirement Chargeback	14.29%		$14,703.87	$6.78
62225	ED Temp. Employees	150	$26.60	$478,800.00	$220.73
SUPPLY EXPENSE					
62175	ED Official ExpressVote Ballots	320,000	$0.160	$51,200.00	$23.60
62175	ED Judge Kit	450	$200.00	$90,000.00	$41.49
SERVICE EXPENSE					
62225	ED Next Election Services LLC Election Support	1	$29,977.35	$7,494.34	$3.45
62225	ED ES&S BOD Election Setup			$2,500.00	$1.15
62225	ED ES&S Site Support	5	$4,975.00	$24,875.00	$11.47
62225	ED IT Services (GTS)	4	$35.00	$22,400.00	$10.33
62225	ED AT&T Cradle Point Usage			$6,200.00	$2.86
62225	ED CTS Project Management & Monitoring		$160.00	$2,400.00	$1.11
62225	ED Know Ink LLC Site Support			$60,000.00	$27.66
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT					
62910	ED Delivery and Pick-up	900	$110.00	$191,000.00	$88.05
62910	ED Warehouse Delivery and Pick-up	45	$45.00	$2,025.00	$0.93
MILEAGE / FUEL					
61080	ED Mileage for Deputies	8,700	$0.760	$6,612.00	$3.05
62285	ED Fuel	Tech Cars and Trucks		$700.00	$0.32
	ELECTION DAY TOTAL			**$3,683,874.46**	**$1,698.29**

DALLAS COUNTY ELECTIONS DEPARTMENT

Attachment B

List of Early Voting Vote Centers (Subject to Change)

November 3, 2026

2026 General and Joint

VC#	Location *Edificio* Địa Điểm	Voting Area *Lugar De Votación* Khu Vực Bỏ Phiếu	Address *Dirección* Địa Chỉ	City *Ciudad* Thành Phố	ZIP *Codigo Postal* Mã Bưu Chính
E0004	Elections Training / Warehouse	Voting Room	1460 Round Table Dr	Dallas	75247
E0012	Glenn Heights Family Center	Multipurpose Room	1932 S Hampton Rd	Glenn Heights	75154
E0021	Islamic Association of North Texas	Brothers & Sisters Ent Foyer	840 Abrams Rd	Richardson	75081
E0022	Vietnamese Community Center	Senior Room	3221 Belt Line Rd	Garland	75044
E0023	For Oak Cliff	Multipurpose Room	907 E Ledbetter Dr	Dallas	75216
E0024	North Garland Branch Library	Program Room	3845 N Garland Ave Bldg L	Garland	75040
E0025	Kiest Recreation Center	Small Room	3081 S Hampton Rd	Dallas	75224
E0029	MLK Jr Branch Library	Auditorium	2922 MLK Jr Blvd	Dallas	75215
E0030	Northway Christian Church	Fellowship Hall	7202 W Northwest Hwy	Dallas	75225
E0036	Addison Town Hall	Lobby	15650 Addison Rd	Addison	75001
E0038	Royal Lane Baptist Church	Vickrey Hall	6707 Royal Ln	Dallas	75230
E0041	Makkah Masjid IDEA	Back Multipurpose Room	3301 W Buckingham Rd	Garland	75042
E0042	Madinah Masjid of Carrollton	Multipurpose Hall	2180 Old Denton Rd	Carrollton	75006
E0043	Ministerios Charisma	Large Side Room	740 Melrose Dr	Richardson	75080
E0045	Oak Gardens Church of Christ	Foyer	4008 S Polk St	Dallas	75224
E0046	St Paul's Church	Fellowship Hall	6464 E Lovers Ln	Dallas	75214
E0047	Hamilton Park UMC	Gym	11881 Schroeder Rd	Dallas	75243
E0049	Dallas County Mesquite Gov Ctr	Community Rm L101	500 S Galloway Ave Ste C100	Mesquite	75149
E0050	Dallas County Records Bldg	Lobby	500 Elm St Ste 2100	Dallas	75202
E0053	Kleberg-Rylie Recreation Center	Small Room	1515 Edd Rd	Dallas	75253
E0057	Islamic Center of Irving	Library & Foyer	2555 Esters Rd	Irving	75062
E0058	Envision Dallas	Conference Room	1801 Valley View Ln	Farmers Branch	75234
E0061	Esperanza Comm Ctr at Dobie	HHS Senior Center	14040 Rolling Hills Ln	Dallas	75240

E0062	Singing Hills Recreation Center	Tech Room	6805 Patrol Way	Dallas	
E0065	Frank Crowley Courts Building	Room 1A250	133 N Riverfront Blvd	Dallas	75207
E0068	West Irving Library	Large Meeting Room	4444 W Rochelle Rd	Irving	75062
E0069	Cozby Library and Community Commons	Meeting Room A	177 N Heartz Rd	Coppell	75019
E0070	Mt Rose Church	Activity Room	7141 Field View Ln	Dallas	75249
E0072	Fireside Recreation Center	Small Room	8601 Fireside Dr	Dallas	75217
E0076	West Garland Library	TBD	3921 W Walnut St	Garland	75042
E0077	Comm Missionary Baptist Church	Gym	820 E Wintergreen Rd	Cedar Hill	75104
E0078	Kiestwood Assembly of God	TBD	2716 W Kiest Blvd	Dallas	75233
E0079	Umphress Recreation Center	TBD	7616 Umphress Rd	Dallas	75217
E1022	Oak Lawn Branch Library	Auditorium	4100 Cedar Springs Rd	Dallas	75219
E1029	Dallas College-R Jan LeCroy Ctr	R012/R019	9596 Walnut St	Dallas	75243
E1052	Lochwood Branch Library	Blackbox Theater	11221 Lochwood Blvd	Dallas	75218
E1074	Samuell Grand Recreation Center	Game Room 112	6200 E Grand Ave	Dallas	75223
E1088	Skyline Branch Library	Auditorium	6006 Everglade Rd	Dallas	75227
E1096	Dallas College-Pleasant Grove Ctr	PG 108/109	802 S Buckner Blvd	Dallas	75217
E1116	Harry Stone Recreation Center	Multipurpose Room 104	2403 Millmar Dr	Dallas	75228
E1301	Florence Recreation Center	Community Room	2501 Whitson Way	Mesquite	75150
E1303	Dallas College-Eastfield Campus	G Lobby and G101	3737 Motley Dr	Mesquite	75150
E1708	Dallas College-Garland Center	GC302A and GC302B	675 W Walnut St	Garland	75040
E1723	South Garland Branch Library	Program Room	4845 Broadway Blvd	Garland	75043
E2005	Marsh Lane Baptist Church	Fellowship Hall	10716 Marsh Ln	Dallas	75229
E2052	Fretz Park Library	Black Box Theater	6990 Belt Line Rd	Dallas	75254
E2060	Audelia Road Branch Library	Auditorium	10045 Audelia Rd	Dallas	75238
E2220	University Park UMC	Room 101	4024 Caruth Blvd	Dallas	75225
E2225	SMU/Hughes-Trigg Student Center	TBD	3140 Dyer St	Dallas	75205
E2305	Farmers Branch Manske Library	Community Hub	13613 Webb Chapel Rd	Farmers Branch	75234
E2307	Dallas College-Brookhaven Campus	W1001 (Lobby)	3939 Valley View Ln W Building	Farmers Branch	75244
E2407	Josey Ranch Lake Library	Front Meeting Room	1700 Keller Springs Rd	Carrollton	75006

E2604	Valley Ranch Library	Meeting Room	401 Cimarron Trl	Irving	
E2927	Rowlett Community Centre	Room D	5300 Main St	Rowlett	75088
E2941	Sachse City Hall	Courtroom	3815-B Sachse Rd	Sachse	75048
E3043	Paul L Dunbar Library	Auditorium	2008 E Kiest Blvd	Dallas	75216
E3064	Friendship West Baptist Church	Banquet Hall Foyer	2020 W Wheatland Rd	Dallas	75232
E3072	Dallas College-Cedar Valley Campus	Rm M105	3030 N Dallas Ave	Lancaster	75134
E3073	Highland Hills Library	Auditorium	6200 Bonnie View Rd	Dallas	75241
E3106	A E Sims Cedar Hill Rec Center	Topaz Room	310 E Parkerville Rd	Cedar Hill	75104
E3202	Duncanville Library	Meeting Rooms 1-3	201 James Collins Blvd	Duncanville	75116
E3400	Balch Springs Civic Center	Big Room	12400 Elam Rd	Balch Springs	75180
E3500	Sunnyvale Town Hall	Council Chambers	127 N Collins Rd	Sunnyvale	75182
E3605	Disciple Central Comm Church	Youth Room	901 N Polk St Suite 101	Desoto	75115
E3809	Lancaster Veterans Memorial Library	Meeting Room	1600 Veterans Memorial Pkwy	Lancaster	75134
E3921	Seagoville City Hall	Foyer	702 N Hwy 175	Seagoville	75159
E3940	Wilmer Community Center	Main Room	101 Davidson Plz	Wilmer	75172
E3950	Former City Hall Building	Council Chambers	321 N Main St	Hutchins	75141
E4029	Dallas College-West Dallas Center	W141	3330 N Hampton Rd	Dallas	75212
E4050	Mountain Creek Library	Auditorium	6102 Mountain Creek Pkwy	Dallas	75249
E4064	Martin Weiss Recreation Center	Small Room	1111 Martindell Ave	Dallas	75211
E4071	Oak Cliff Government Center	Main Lobby	702 E Jefferson Blvd Ste 1200	Dallas	75203
E4081	Jaycee Zaragoza Recreation Center	Arts and Crafts Room	3114 Clymer St	Dallas	75212
E4086	Grauwyler Park Recreation Center	Room A	7780 Harry Hines Blvd	Dallas	75235
E4113	Dallas College-Mountain View Campus	E Building -Small Gym, E121	4849 W Illinois Ave	Dallas	75211
E4300	Cockrell Hill City Hall	Library	4125 W Clarendon Dr	Cockrell Hill	75211
E4502	Betty Warmack Library	Empower Room	760 Bardin Rd	Grand Prairie	75052
E4514	The Summit	Ballroom 1	2975 Esplanade Dr	Grand Prairie	75052
E4516	Crosswinds High School	Room 104	1100 N Carrier Pkwy	Grand Prairie	75050
E4528	Our Redeemer Lutheran Church-GP	Fellowship Hall NE Wing	4729 S Carrier Pkwy	Grand Prairie	75052
E4607	Irving City Hall	Main Lobby	825 W Irving Blvd	Irving	75060

E4629	Bear Creek Community Church	Lobby Breezeway	2700 Finley Rd	Irving	
E4633	Dallas College-North Lake Campus	L235 and L137A	5001 N Macarthur Blvd	Irving	75038
E4642	Irving Arts Center	Art Lab 1	3333 N Macarthur Blvd	Irving	75062

DALLAS COUNTY ELECTIONS DEPARTMENT

Attachment C

List of Election Day Vote Centers (Subject to Change)

November 3, 2026

2026 General and Joint

VC#	Location *Edificio* Địa Điểm	Voting Area *Lugar De Votación* Khu Vực Bỏ Phiếu	Address *Dirección* Địa Chỉ	City *Ciudad* Thành Phố	ZIP *Codigo Postal* Mã Bưu Chính
V0003	Evans Recreation Center	Group Fitness Room	1116 Hillcrest St	Mesquite	75149
V0005	Churchill Recreation Center	Large Room	6906 Churchill Way	Dallas	75230
V0007	Amber Terrace Elementary-DEISD	Cafeteria	224 Amber Ln	Desoto	75115
V0014	Vietnamese Community Center	Senior Room	3221 Belt Line Rd	Garland	75044
V0016	Elections Training / Warehouse	Voting Room	1460 Round Table Dr	Dallas	75247
V0019	Mockingbird Elementary School-DISD	Auditorium	5828 E Mockingbird Ln	Dallas	75206
V0020	Central Elementary School-DISD	Gym	902 Shady Ln	Seagoville	75159
V0022	Janie Stark Elementary School	Cafeteria	12400 Josey Ln	Farmers Branch	75234
V0026	The Woods United Methodist Church	The Commons	1350 Bardin Rd	Grand Prairie	75052
V0027	First UMC of Sachse	Gym	1520 Blackburn Rd	Sachse	75048
V0030	Woodhaven Presbyterian Church	Hancock Hall	3650 N O'Connor Rd	Irving	75062
V0032	Larry G Smith Elementary School	Auditorium	5299 Gus Thomasson Rd	Mesquite	75150
V0034	Stephens Elementary School	Entrance Hall	3700 Cheyenne Dr	Rowlett	75088
V0036	Addison Town Hall	Lobby	15600 Addison Rd	Addison	75001
V0038	Islamic Association of North Texas	Brothers & Sisters Ent Foyer	840 Abrams Rd	Richardson	75081
V0039	West Irving Library	Large Meeting Room	4444 W Rochelle Rd	Irving	75062
V0040	Desoto House of Peace & Comm Center	Gym, Door 11	531 W Belt Line Rd	Desoto	75115
V0041	Frank D Moates Elementary School	Gym	1500 Heritage Blvd	Glenn Heights	75154
V0042	Frank Crowley Courts Building	Room 1A250	133 N Riverfront Blvd	Dallas	75207
V0044	Cedar Hill Collegiate High School	Gym	1515 W Beltline Rd	Cedar Hill	75104
V0046	Glenn Heights Family Center	Multipurpose Room	1932 S Hampton Rd	Glenn Heights	75154
V0047	Moises E Molina High School	Auditorium	2355 Duncanville Rd	Dallas	75211
V0049	La Villita Elementary School	Gymnasium	1601 Camino Lago	Irving	75039

V0050	Salem Institutional Baptist Church	Fellowship Hall	3918 Crozier St	Dallas	
V0051	MLK Jr Branch Library	Auditorium	2922 MLK Jr Blvd	Dallas	75215
V0052	Abbett Elementary School	Front Foyer	730 W Muirfield Rd	Garland	75044
V0053	Jubilee Park and Community Center	Room 101	917 Bank St	Dallas	75223
V0054	Antioch Worship Center	Auditorium	6245 Shannon Rd	Mesquite	75181
V0055	Rocky Springs Missionary Baptist Ch	Fellowship Hall	316 E Shady Grove Rd	Grand Prairie	75050
V0061	The Summit	Ballroom 1	2975 Esplanade Dr	Grand Prairie	75052
V0062	For Oak Cliff	Multipurpose Room	907 E Ledbetter Dr	Dallas	75216
V0063	Katherine Johnson Tech Magnet Acad	Room 1004	1200 Academy Way	Desoto	75115
V0064	Trinity Love Church	Gym	111 E Stark Rd	Seagoville	75159
V0065	Mt Zion MBC of Sandbranch	Main Sanctuary	128 Burns Dr	Seagoville	75159
V0066	Pilgrim Rest Missionary Baptist Ch	Fellowship Hall	1819 N Washington Ave	Dallas	75204
V0067	Thomas Jefferson High School	Main Gym	4001 Walnut Hill Ln	Dallas	75229
V0071	The Chapel of the Cross	Fellowship Hall	4333 Cole Ave	Dallas	75205
V0076	Northway Christian Church	Fellowship Hall	7202 W Northwest Hwy	Dallas	75225
V0079	Royal Lane Baptist Church	Vickrey Hall	6707 Royal Ln	Dallas	75230
V0081	BAPS Shri Swaminarayan Mandir	Gym	4601 N State Hwy 161	Irving	75038
V0082	Makkah Masjid IDEA	Back Multipurpose Room	3301 W Buckingham Rd	Garland	75042
V0083	Ministerios Charisma	Sanctuary	740 Melrose Dr	Richardson	75080
V0085	Madinah Masjid of Carrollton	Multipurpose Hall	2180 Old Denton Rd	Carrollton	75006
V0086	Oak Gardens Church of Christ	Foyer	4008 S Polk St	Dallas	75224
V0087	St Paul's Church	Fellowship Hall	6464 E Lovers Ln	Dallas	75214
V0089	Bowie Middle School Annex Bldg	Big Gym Foyer	600 E 6th St	Irving	75060
V0093	Dallas County Mesquite Gov Ctr	Community Rm L101	500 S Galloway Ave Ste C100	Mesquite	75149
V0094	Dallas County Records Bldg	Lobby	500 Elm St Ste 2100	Dallas	75202
V0099	Williams Elem School	Gym	2232 Parkcrest Dr	Garland	75041
V0102	Envision Dallas	Conference Room	1801 Valley View Ln	Farmers Branch	75234
V0103	Islamic Center of Irving	Library & Foyer	2555 Esters Rd	Irving	75062
V0104	Temple Shalom	Epstein Board Room	6930 Alpha Rd	Dallas	75240

V0105	Good Elementary School	Gym	1012 Study Ln	Carrollton	
V0107	Jill Stone Elem School	Gym	6321 Ridgecrest Rd	Dallas	75231
V0108	Berkner High School	Auditorium	1600 E Spring Valley Rd	Richardson	75081
V0109	Heather Glen Montclair Elem School	Gym- use door #7 for public ac	5119 Heather Glen Dr	Garland	75043
V0117	Esperanza Comm Ctr at Dobie	HHS Senior Center	14040 Rolling Hills Ln	Dallas	75240
V0133	Austin Elementary School-MISD	Library	3020 Poteet Dr	Mesquite	75150
V0134	S M Seabourn Elem School	Library	2249 Picadilly Blvd	Mesquite	75149
V0135	Cozby Library and Community Commons	Meeting Room A	177 N Heartz Rd	Coppell	75019
V0136	Irving Fire Station #8	Vote Center	5601 Riverside Dr	Irving	75039
V0137	Mt Rose Church	Activity Room	7141 Field View Ln	Dallas	75249
V0139	West Garland Library	TBD	3921 W Walnut St	Garland	75042
V0140	Audubon Rec Center	TBD	342 W Oates Rd	Garland	75043
V0141	Comm Missionary Baptist Church	Gym	820 E Wintergreen Rd	Cedar Hill	75104
V0142	Kiestwood Assembly of God	TBD	2716 W Kiest Blvd	Dallas	75233
V0143	The Village UMC	TBD	1121 E Wintergreen Rd	Desoto	75115
V0144	Vroonland Vanguard High School	TBD	4201 Faithon P Lucas Sr Blvd	Mesquite	75181
V0145	Umphress Recreation Center	TBD	7616 Umphress Rd	Dallas	75217
V1003	Hamilton Park UMC	Gym	11881 Schroeder Rd	Dallas	75243
V1004	Forest Meadow Middle School	Abrams Entrance - Hallway	9373 Whitehurst Dr	Dallas	75243
V1005	New Mount Zion Baptist Church	Educational Bldg, Chapel	9530 Shepherd Rd	Dallas	75243
V1006	Moss Haven Elementary School	Gym	9202 Moss Farm Ln	Dallas	75243
V1008	Lee McShan Jr Elem School	Main Lobby	8307 Meadow Rd	Dallas	75231
V1013	North Dallas High School	Freshman Bldg	3120 N Haskell Ave	Dallas	75204
V1015	Multiple Careers Magnet Center	Portable 1016	4528 Rusk Ave	Dallas	75204
V1019	Solar Preparatory School for Girls	Bonham Bldg Vestibule	2617 N Henderson Ave	Dallas	75206
V1020	Ben Milam Elementary School	Cafeteria	4200 McKinney Ave	Dallas	75205
V1022	Oak Lawn Branch Library	Auditorium	4100 Cedar Springs Rd	Dallas	75219
V1023	The Father's Church	Youth Room	2707 Abrams Rd	Dallas	75214
V1027	Audelia Creek Elementary School	Gym	12600 Audelia Rd	Dallas	75243

V1029	Dallas College-R Jan LeCroy Ctr	R012/R019	9596 Walnut St	Dallas	
V1030	A M Aikin Elementary School	Gym	12300 Pleasant Valley Dr	Dallas	75243
V1032	Northwood Hills Elementary Sch	Gym	14532 Meandering Way	Dallas	75254
V1033	Spring Valley Elementary School	Cafeteria	13535 Spring Grove Ave	Dallas	75240
V1040	Thurgood Marshall Elementary School	Gym	9666 Ferris Branch Blvd	Dallas	75243
V1043	Skyview Elementary School	Gym	9229 Meadowknoll Dr	Dallas	75243
V1045	PLA @ Highland Meadows	Auditorium	8939 Whitewing Ln	Dallas	75238
V1047	Martha T Reilly Elementary Sch	Room 160	11230 Lippitt Ave	Dallas	75218
V1049	Merriman Park Elementary School	Cafeteria	7101 Winedale Dr	Dallas	75231
V1052	Lochwood Branch Library	Blackbox Theater	11221 Lochwood Blvd	Dallas	75218
V1054	Casa View Elementary School	Auditorium Foyer	2100 N Farola Dr	Dallas	75228
V1056	Charles A Gill Elementary School	Auditorium	10910 Ferguson Rd	Dallas	75228
V1057	St Pius X Catholic Church Parish	Parish Hall	3030 Gus Thomasson Rd	Dallas	75228
V1058	Harry Stone Recreation Center	Multipurpose Room 104	2403 Millmar Dr	Dallas	75228
V1059	Reinhardt Elementary School	Auditorium	10122 Losa Dr	Dallas	75218
V1060	Alex Sanger Preparatory School	Gym	8410 San Leandro Dr	Dallas	75218
V1061	W H Gaston Middle School	Auditorium Foyer	9565 Mercer Dr	Dallas	75228
V1063	George Truett Elementary School	Auditorium	1811 Gross Rd	Dallas	75228
V1070	Grace United Methodist Church	Parlor	4105 Junius St	Dallas	75246
V1071	Lakewood Branch Library	Auditorium	6121 Worth St	Dallas	75214
V1073	Junius Heights Church	Milton Greer, Fellowship Hall	5429 Reiger Ave	Dallas	75214
V1074	Samuell Grand Recreation Center	Game Room 112	6200 E Grand Ave	Dallas	75223
V1076	Eduardo Mata Montessori School	Library	7420 La Vista Dr	Dallas	75214
V1078	Bayles Elementary School	Computer Lab, Rm 121	2444 Telegraph Ave	Dallas	75228
V1079	S S Conner Elementary School	Music Room #111	3037 Greenmeadow Dr	Dallas	75228
V1081	Owenwood Farm & Neighbor Space	Sanctuary	1451 John West Rd	Dallas	75228
V1083	Colonial Baptist Church	Hallway	6459 Scyene Rd	Dallas	75227
V1084	Buckner Terrace Montessori	Auditorium	4918 Hovenkamp Dr	Dallas	75227
V1085	Urban Park Elementary School	Auditorium	6901 Military Pkwy	Dallas	75227

V1087	Skyline High School	Auditorium Foyer	7777 Forney Rd	Dallas	
V1088	Skyline Branch Library	Auditorium	6006 Everglade Rd	Dallas	75227
V1090	San Jacinto Elementary School	Gym	7900 Hume Dr	Dallas	75227
V1091	Annie Webb Blanton Elem School	Auditorium	8915 Greenmound Ave	Dallas	75227
V1092	Edward Titche Elementary School	Auditorium	9560 Highfield Dr	Dallas	75227
V1094	S Mendez Crew Leadership Acad	Auditorium	1515 N Jim Miller Rd	Dallas	75217
V1095	Nathaniel Hawthorne Elem School	Auditorium	7800 Umphress Rd	Dallas	75217
V1096	Dallas College-Pleasant Grove Ctr	PG 108/109	802 S Buckner Blvd	Dallas	75217
V1097	W W Samuell High School	Auditorium	8928 Palisade Dr	Dallas	75217
V1098	Young Men's Leadership Academy	Auditorium	1625 N Masters Dr	Dallas	75217
V1100	E B Comstock Middle School	Auditorium	7044 Hodde St	Dallas	75217
V1101	Pleasant Grove Branch Library	Community Room 108/109	7310 Lake June Rd	Dallas	75217
V1102	B H Macon Elementary School	Auditorium	650 Holcomb Rd	Dallas	75217
V1104	William Anderson Elem School	Auditorium	620 N St Augustine Rd	Dallas	75217
V1107	Richard Lagow Elementary School	Main Lobby	637 Edgeworth Dr	Dallas	75217
V1108	H Grady Spruce High School	Auditorium	9733 Old Seagoville Rd	Dallas	75217
V1109	Fireside Recreation Center	Small Room	8601 Fireside Dr	Dallas	75217
V1118	PLP @ JW Ray	Main Entrance	2211 Caddo St	Dallas	75204
V1119	St Luke Community Church	Echols Chapel	5710 E R L Thornton Frwy	Dallas	75223
V1120	Solar Preparatory School for Boys	Auditorium	1802 Moser Ave	Dallas	75206
V1121	Living Waters Church of God	Fellowship Hall	11110 Shiloh Rd	Dallas	75228
V1128	Lake Highlands High School	L. Auditorium	9449 Church Rd	Dallas	75238
V1134	Herschel Forester Field House	Main Lobby	8233 Military Pkwy	Dallas	75227
V1300	Vanston Middle School	New Gym	3230 Karla Dr	Mesquite	75150
V1301	Florence Recreation Center	Event Room	2501 Whitson Way	Mesquite	75150
V1302	Vernon Price Elementary School	Cafeteria	630 Stroud Ln	Garland	75043
V1303	Dallas College-Eastfield Campus	G Lobby and G101	3737 Motley Dr	Mesquite	75150
V1304	Goodbar Recreation Center	Lobby	3000 Concord Dr	Mesquite	75150
V1305	Motley Elementary School	Portable 119	3719 Moon Dr	Mesquite	75150

V1308	Range Elementary School	Library	4060 Emerald Dr	Mesquite	
V1310	Tosch Elementary School	Library	2424 Larchmont Dr	Mesquite	75150
V1311	JC Rugel Elementary School	Cafeteria	2701 Sybil Dr	Mesquite	75149
V1312	Galloway Elementary School	Front Foyer	200 Clary Dr	Mesquite	75149
V1500	Dover Elementary School	Gym	700 Dover Dr	Richardson	75080
V1503	Richland Elementary School	Gym	550 Park Bend Dr	Richardson	75081
V1701	Bussey Middle School	Gym	1204 Travis St	Garland	75040
V1703	A R Davis Elementary School	Teachers' Lounge/Rm 200	1621 McCallum Dr	Garland	75042
V1705	O Henry Elementary School	Cafeteria	4100 Tynes Dr	Garland	75042
V1706	Bradfield Elementary School	Gym	3817 Bucknell Dr	Garland	75042
V1708	Dallas College-Garland Center	GC302A and GC302B	675 W Walnut St	Garland	75040
V1709	Austin Academy	Practice Gym	1125 Beverly Dr	Garland	75040
V1710	Kimberlin Academy	Gym	1520 Cumberland Dr	Garland	75040
V1711	Granger Recreation Center	Classroom 103	1310 W Ave F	Garland	75040
V1713	Memorial Pathway Academy	Gym	2825 S First St	Garland	75041
V1715	Watson Technology Center	Practice Gym	2601 Dairy Rd	Garland	75041
V1716	South Garland High School	Foyer	600 Colonel Dr	Garland	75043
V1717	Classical Ctr at Brandenburg MS	Library	626 Nickens Rd	Garland	75043
V1718	Southgate Elementary School	Gym	1115 Mayfield Ave	Garland	75041
V1720	O'Banion Middle School	Practice Gym	700 Birchwood Dr	Garland	75043
V1722	Classical Ctr at Vial Elem Sch	Gym	126 Creekview Dr	Garland	75043
V1723	South Garland Branch Library	Program Room	4845 Broadway Blvd	Garland	75043
V1726	Routh Roach Elementary School	Room #201	1811 Mayfield Ave	Garland	75041
V1727	Patty Granville Arts Center	The Atrium Ballroom	300 N Fifth St	Garland	75040
V1728	Sam Houston Middle School	Aux Gym	2232 Sussex Dr	Garland	75041
V2002	Thomas C Marsh Preparatory Academy	Auditorium	3838 Crown Shore Dr	Dallas	75244
V2003	W T White High School	H101, 102, 103	4505 Ridgeside Dr	Dallas	75244
V2004	Nathan Adams Elementary School	Auditorium	12600 Welch Rd	Dallas	75244
V2005	Marsh Lane Baptist Church	Fellowship Hall	10716 Marsh Ln	Dallas	75229

V2006	Harry C Withers Elementary Sch	Auditorium	3959 Northaven Rd	Dallas	
V2008	John J Pershing Elementary Sch	Auditorium	5715 Meaders Ln	Dallas	75229
V2009	L G Cigarroa Elementary School	Auditorium	9990 Webb Chapel Rd	Dallas	75220
V2011	Walnut Hill Recreation Center	Small Room B	10011 Midway Rd	Dallas	75229
V2013	Lovers Lane UMC	Watson Hall	9200 Inwood Rd	Dallas	75220
V2018	Northaven United Methodist Ch	Atrium/Flex Room	11211 Preston Rd	Dallas	75230
V2020	Arthur Kramer Elementary School	Foyer	7131 Midbury Dr	Dallas	75230
V2023	Benjamin Franklin - IEA	Auditorium	6920 Meadow Rd	Dallas	75230
V2029	Westminster Presbyterian Church	Fellowship Hall	8200 Devonshire Dr	Dallas	75209
V2034	Henry W Longfellow - CEA	Community Ctr Rm - Inwood Ent	7600 Inwood Rd	Dallas	75209
V2041	University of Texas at Dallas	Activity Center-Atrium	800 W Campbell Rd	Richardson	75080
V2042	Parkhill Junior High School	Small Gym	16500 Shadybank Dr	Dallas	75248
V2044	Texas A&M AgriLife Research	Water Education Building	17360 Coit Rd	Dallas	75252
V2047	Bowie Elementary School	Gym	7643 La Manga Dr	Dallas	75248
V2050	Prestonwood Elementary School	Cafeteria / Stage	6525 La Cosa Dr	Dallas	75248
V2051	Spring Creek Elem School-RISD	Gym	7667 Roundrock Rd	Dallas	75248
V2052	Fretz Park Library	Black Box Theater	6990 Belt Line Rd	Dallas	75254
V2056	King of Glory Lutheran Church	Edu Wing, Rm 115	6411 LBJ Fwy	Dallas	75240
V2059	Audelia Road Branch Library	Auditorium	10045 Audelia Rd	Dallas	75238
V2061	Lake Highlands Elementary School	Gym	9501 Ferndale Rd	Dallas	75238
V2064	Robert T Hill Middle School	Auditorium	505 Easton Rd	Dallas	75218
V2065	Victor Hexter Elementary School	Cafetorium	9720 Waterview Rd	Dallas	75218
V2067	L L Hotchkiss Elementary School	Auditorium Foyer	6929 Town North Dr	Dallas	75231
V2069	Ridgewood-Belcher Recreation Center	Large Room	6818 Fisher Rd	Dallas	75214
V2071	Lakewood Elementary School	Library	3000 Hillbrook St	Dallas	75214
V2072	Northridge Presbyterian Church	Quillin Hall	6920 Bob-O-Link Dr	Dallas	75214
V2077	E D Walker Middle School	Gym	12532 Nuestra Dr	Dallas	75230
V2079	Anne Frank Elementary School	Auditorium	5201 Celestial Rd	Dallas	75254
V2203	John S Armstrong Elem School	Small Outside Gym	3600 Cornell Ave	Dallas	75205

V2220	University Park UMC	Room 101	4024 Caruth Blvd	Dallas	
V2221	John S Bradfield Elem School	Gym	4300 Southern Ave	Dallas	75205
V2223	University Park Elem School	Gym C111	3500 Lovers Ln	Dallas	75225
V2224	Highland Park Middle School	Small Gym Foyer	3555 Granada Dr	Dallas	75205
V2225	SMU/Hughes-Trigg Student Center	Ballroom A & B	3140 Dyer St	Dallas	75205
V2226	Highland Park ISD Admin Bldg	Boardroom	7015 Westchester Dr	Dallas	75205
V2301	Alfred J Loos Field House	Main Entry	3815 Spring Valley Rd	Addison	75001
V2302	Vivian Field Middle School	Gym	13551 Dennis Ln	Farmers Branch	75234
V2305	Farmers Branch Manske Library	Community Hub	13613 Webb Chapel Rd	Farmers Branch	75234
V2306	Chapel Hill Preparatory School	Auditorium	12701 Templeton Trl	Dallas	75234
V2307	Dallas College-Brookhaven Campus	W1001 (Lobby)	3939 Valley View Ln W Building	Farmers Branch	75244
V2401	Ted Polk Middle School	Gym	2001 Kelly Blvd	Carrollton	75006
V2403	Jerry R Junkins Elementary Sch	Auditorium	2808 Running Duke Dr	Carrollton	75006
V2404	Blanton Elementary School	Gym	2525 Scott Mill Rd	Carrollton	75006
V2406	Keller Springs Baptist Church	Community Room 100	3227 Keller Springs Rd	Carrollton	75006
V2407	Josey Ranch Lake Library	Front Meeting Room	1700 Keller Springs Rd	Carrollton	75006
V2408	Crosby Recreation Center	The Pioneer Room	1610 E Crosby Rd	Carrollton	75006
V2501	Canyon Creek Elementary School	Gym-enter in N Exterior Door	2100 Copper Ridge Dr	Richardson	75080
V2502	Prairie Creek Elementary School	Hall C	2120 E Prairie Creek Dr	Richardson	75081
V2503	Mohawk Elementary School	Gym	1500 Mimosa Dr	Richardson	75080
V2505	Northrich Elementary School	Library	1301 Custer Rd	Richardson	75080
V2506	Arapaho Classical Magnet School	Gym	1300 Cypress Dr	Richardson	75080
V2507	Richardson Heights Elem Sch	Gym	101 N Floyd Rd	Richardson	75080
V2509	Care Church	Atrium A3	1504 E Campbell Rd	Richardson	75081
V2510	Yale Elementary School	Gym	1900 E Collins Blvd	Richardson	75081
V2511	Dartmouth Elementary School	Rooms 124 and 126	417 Dartmouth Ln	Richardson	75081
V2514	Jess Harben Elementary School	Gym	600 S Glenville Dr	Richardson	75081
V2601	Valley Ranch Elementary School	Gym	9800 Rodeo Dr	Irving	75063
V2602	Cimarron Park Rec Center	Large Activity Room	201 Red River Trl	Irving	75063

V2604	Valley Ranch Library	Meeting Room	401 Cimarron Trl	Irving	
V2700	Big Springs Elementary School	Gym	3301 W Campbell Rd	Garland	75044
V2701	Springpark Sports Club	1st Floor Ballroom	3330 Springpark Way	Garland	75044
V2702	Spring Creek Elem School-GISD	Foyer	1510 Spring Creek Dr	Garland	75040
V2704	North Garland Branch Library	Program Room	3845 N Garland Ave Bldg L	Garland	75040
V2705	Hickman Elementary School	Gym	3114 Pinewood Dr	Garland	75044
V2706	Wallace Ethridge Elementary Sch	Gym	2301 Sam Houston Dr	Garland	75044
V2710	Lister Elementary School	Cafeteria	3131 Mars Dr	Garland	75040
V2712	Northlake Elementary Sch-GISD	Gym	1626 Bosque Dr	Garland	75040
V2713	Club Hill Elementary School	Gym	1330 Colonel Dr	Garland	75043
V2714	Lyles Middle School	Competition Gym	4655 S Country Club Rd	Garland	75043
V2802	Wilson Elementary School	Gym	200 S Coppell Rd	Coppell	75019
V2803	Mockingbird Elementary School-CISD	Gym	300 Mockingbird Ln	Coppell	75019
V2808	Cottonwood Creek Elem School	Gym	615 Minyard Dr	Coppell	75019
V2809	Riverchase Elementary School	Gym	272 S Macarthur Blvd	Coppell	75019
V2920	Coyle Middle School	6th grade hallway	4500 Skyline Dr	Rowlett	75088
V2921	Back Elementary School	Gym	7300 Bluebonnet Dr	Rowlett	75089
V2922	Liberty Grove Elementary School	Gym- use door #15 for public	10201 Liberty Grove Rd	Rowlett	75089
V2924	Rowlett Community Centre	Room D	5300 Main St	Rowlett	75088
V2926	Herfurth Elementary School	Gym	7500 Miller Rd	Rowlett	75088
V2927	Schrade Middle School	Comp Gym	6201 Danridge Rd	Rowlett	75089
V2941	Sachse City Hall	Courtroom	3815-B Sachse Rd	Sachse	75048
V2942	B G Hudson Middle School	Practice Gym	4405 Hudson Dr	Sachse	75048
V3000	William B Travis Vanguard Acad	Orchestra Room	2910 Allen St	Dallas	75204
V3003	T W Browne Middle School	Band Hall	3333 Sprague Dr	Dallas	75233
V3004	Daniel Webster Elementary School	Auditorium	3815 S Franklin St	Dallas	75233
V3009	Exall Park Recreation Center	Large Room	1355 Adair St	Dallas	75204
V3012	Life in Deep Ellum Community Ctr	Prayer & Practice Center	2803 Taylor St	Dallas	75226
V3016	Dallas College-Bill J Priest Ctr	1530A	1402 Corinth St	Dallas	75215

V3017	Dr MLK Jr Arts Academy	Main Lobby	1817 Warren Ave	Dallas	
V3022	Irma Rangel Women's School	Library	1718 Robert B Cullum Blvd	Dallas	75210
V3025	Mt Horeb Missionary Baptist Chur	Fellowship Hall/I A Bonnie Cha	3306 Carpenter Ave	Dallas	75215
V3026	St Paul Baptist Church	Fellowship Hall	1600 Pear St	Dallas	75215
V3027	Lincoln High School - CHM	Auditorium	2826 Elsie Faye Heggins St	Dallas	75215
V3029	Evangelist Temple Church of God	Church	2627 Dorris St	Dallas	75215
V3034	Greater Mt Pleasant Baptist Chur	Conference Room	1403 Morrell Ave	Dallas	75203
V3035	F D Roosevelt HS of Innovation	Library	525 Bonnie View Rd	Dallas	75203
V3038	The Way-Truth-Life Christian Ch	Fellowship Hall Parlor	1702 S Denley Dr	Dallas	75216
V3040	Good Street Baptist Church	Nathaniel Spigner Wing	3110 Bonnie View Rd	Dallas	75216
V3043	Paul L Dunbar Library	Auditorium	2008 E Kiest Blvd	Dallas	75216
V3046	John W Carpenter Elem School	Auditorium	2121 Tosca Ln	Dallas	75224
V3048	South Oak Cliff High School	Auditorium	3601 S Marsalis Ave	Dallas	75216
V3049	Clara Oliver Elementary School	Auditorium	4010 Idaho Ave	Dallas	75216
V3050	H I Holland Elem School @ Lisbon	Main Entrance Foyer	4203 S Lancaster Rd	Dallas	75216
V3051	Fountain of Living Word Church	Sanctuary Entrance	2543 E Ledbetter Dr	Dallas	75216
V3054	Jdg Louis A Bedford Jr Law Academy	Auditorium Foyer	1303 Reynoldston Ln	Dallas	75232
V3055	Adelle Turner Elementary School	Gym	5505 S Polk St	Dallas	75232
V3056	Mark Twain Leadership Vanguard	Auditorium	724 Green Cove Ln	Dallas	75232
V3057	T G Terry Elementary School	Classroom 115	6661 Greenspan Ave	Dallas	75232
V3058	St Paul Lutheran Church	Chi Rho House	5725 S Marsalis Ave	Dallas	75241
V3059	Ideal Family Church	Main Gym	1000 E Redbird Ln	Dallas	75241
V3060	Otto M Fridia Elementary School	Auditorium	6011 Old Ox Rd	Dallas	75241
V3061	Barack Obama Male Leadership Acad	Foyer	3030 Stag Rd	Dallas	75241
V3062	J N Ervin Elementary School	Auditorium Foyer	3722 Black Oak Dr	Dallas	75241
V3063	Ronald E McNair Elementary Sch	Library	3150 Bainbridge Ave	Dallas	75237
V3064	Friendship West Baptist Church	Banquet Hall Foyer	2020 W Wheatland Rd	Dallas	75232
V3065	Umphrey Lee Elementary School	Auditorium	7808 Racine Dr	Dallas	75232
V3066	Martin Weiss Elementary School	Large Room	8601 Willoughby Blvd	Dallas	75232

V3068	Singing Hills Recreation Center	Tech Room	6805 Patrol Way	Dallas	
V3070	Tommie Allen Recreation Center	Multipurpose Room	7071 Bonnie View Rd	Dallas	75241
V3071	Highland Hills UMC	Fellowship Hall	3800 Simpson Stuart Rd	Dallas	75241
V3072	Dallas College-Cedar Valley Campus	Rm M105	3030 N Dallas Ave	Lancaster	75134
V3073	Highland Hills Library	Auditorium	6200 Bonnie View Rd	Dallas	75241
V3078	Park in the Woods Recreation Ctr	Gym	6801 Mountain Creek Pkwy	Dallas	75249
V3080	Kleberg-Rylie Recreation Center	Small Room	1515 Edd Rd	Dallas	75253
V3081	Booker T Washington High School	MAT Foyer	2501 Flora St	Dallas	75201
V3082	W A Blair Elementary School	Library	7720 Gayglen Dr	Dallas	75217
V3083	Ebby Halliday Elementary School	Room 141	10210 Teagarden Rd	Dallas	75217
V3090	J Erik Jonsson Central Library	Dallas East Room	1515 Young St	Dallas	75201
V3092	Thurgood Marshall Recreation Ctr	Large Room	5150 Mark Trail Way	Dallas	75232
V3097	University of North Texas-Dallas	Room 100	7300 University Hills Blvd	Dallas	75216
V3100	A E Sims Cedar Hill Rec Center	Topaz Room	310 E Parkerville Rd	Cedar Hill	75104
V3102	L Kim Lewis Auxiliary Services Ctr	Training Room, Enter Door #1	202 E Beltline Rd	Cedar Hill	75104
V3103	Bessie Coleman Middle School	Library, Enter Door #2	1208 E Pleasant Run Rd	Cedar Hill	75104
V3104	Maddox Teaching & Learning Center	Gym, Enter Door #3	1533 High Pointe Ln	Cedar Hill	75104
V3106	Plummer Elementary School	Door 1, Main Entrance	1203 S Clark Rd	Cedar Hill	75104
V3107	Highlands Elementary School	Gym, Enter Door #4	131 Sims Dr	Cedar Hill	75104
V3109	Lake Ridge Elementary School	Cafeteria	1020 Lake Ridge Pkwy	Cedar Hill	75104
V3200	H Bob Daniel Sr Intermediate Sch	Band 102	1007 Springwood Dr	Duncanville	75137
V3202	Duncanville Library	Meeting Rooms 1-3	201 James Collins Blvd	Duncanville	75116
V3203	Duncanville's First Baptist Chur	Sanctuary Foyer	323 W Wheatland Rd	Duncanville	75116
V3204	Reed Middle School	Auditorium	530 E Freeman St	Duncanville	75116
V3205	Brandenburg Intermediate School	Band	1903 Blueridge Dr	Duncanville	75116
V3206	Byrd Middle School	Gym B	1040 W Wheatland Rd	Duncanville	75116
V3208	Central Elementary School-DUISD	Auditorium	302 E Freeman St	Duncanville	75116
V3209	Duncanville High School	Performance Hall Foyer	900 W Camp Wisdom Rd	Duncanville	75116
V3211	Fairmeadows Elementary School	Gym	101 E Fairmeadows Dr	Duncanville	75116

V3300	Porter Elementary School	Gym Door 4	517 Via Avenida	Mesquite	
V3301	Dunford Recreation Center	Galloway	1015 Green Canyon Dr	Mesquite	75150
V3302	Georgia Kimball Elementary Sch	Gym	4010 Coryell Way	Mesquite	75150
V3303	Dr JC Cannaday Elementary School	Library	2701 Chisolm Trl	Mesquite	75150
V3307	W L Wilkinson Middle School	100 Front Foyer	2100 Crest Park Dr	Mesquite	75149
V3308	Mesquite Convention Center	Exhibit Hall A	1700 Rodeo Dr	Mesquite	75149
V3312	Pirrung Elementary School	Gym	1500 Creek Valley Rd	Mesquite	75181
V3313	J R Thompson Elementary School	Gym	2525 Helen Ln	Mesquite	75181
V3314	A C New Middle School	Front Entry Hallway	3700 S Belt Line Rd	Balch Springs	75181
V3315	Tisinger Elementary School	Front Foyer	1701 Hillcrest St	Mesquite	75149
V3316	Rutherford Recreation Center	Room #100	900 Rutherford Dr	Mesquite	75149
V3317	Horn High School	Senior Section	3300 E Cartwright Rd	Mesquite	75181
V3400	Balch Springs Civic Center	Big Room	12400 Elam Rd	Balch Springs	75180
V3403	Floyd Elementary School	Gym	3025 Hickory Tree Rd	Mesquite	75180
V3405	Hodges Elem Sch	Gym	14401 Spring Oaks Dr	Balch Springs	75180
V3500	Sunnyvale Town Hall	Council Chambers	127 N Collins Rd	Sunnyvale	75182
V3601	Faith Bible Church	Auditorium	1437 W Pleasant Run Rd	Desoto	75115
V3604	Ruby Young Elementary School	Gym	707 Young Blvd	Desoto	75115
V3605	Disciple Central Comm Church	Youth Room	901 N Polk St Suite 101	Desoto	75115
V3606	The Meadows Elementary School	Gym	1016 The Meadows Pkwy	Desoto	75115
V3607	Cockrell Hill Elementary School	Gym	425 S Cockrell Hill Rd	Desoto	75115
V3609	Desoto High School	Gym 3 Foyer	600 Eagle Dr	Desoto	75115
V3611	Desoto East Middle School	Gym 2	601 E Belt Line Rd	Desoto	75115
V3700	Couch Elementary School	Gym	4349 Waterhouse Blvd	Garland	75043
V3702	Toler Elementary School	Gym	3520 Guthrie Rd	Garland	75043
V3800	Houston Elementary School-LISD	Library	2929 Marquis Ln	Lancaster	75134
V3802	Pleasant Run Elementary School	Library	427 W Pleasant Run Rd	Lancaster	75146
V3803	Rolling Hills Elementary School	Library	450 Rolling Hills Pl	Lancaster	75146
V3805	Rosa Parks Millbrook Elem School	Gym	630 Millbrook Dr	Lancaster	75146

V3807	Elsie Robertson Middle School	Cafeteria	822 W Pleasant Run Rd	Lancaster	
V3808	West Main Elementary School	Library	531 W Main St	Lancaster	75146
V3809	Lancaster Veterans Memorial Library	Meeting Room	1600 Veterans Memorial Pkwy	Lancaster	75134
V3900	McCowan Middle School	Cafeteria	1500 Majestic Meadow Dr	Glenn Heights	75154
V3921	Seagoville City Hall	Foyer	702 N Hwy 175	Seagoville	75159
V3940	Wilmer Community Center	Main Room	101 Davidson Plz	Wilmer	75172
V3951	Former City Hall Building	Council Chambers	321 N Main St	Hutchins	75141
V4002	F P Caillet Elem School	Auditorium	3033 Merrell Rd	Dallas	75229
V4004	Marcus Recreation Center	Large Room	3003 Northaven Rd	Dallas	75229
V4006	E L Degolyer Elementary School	Auditorium	3453 Flair Dr	Dallas	75229
V4010	Stephen Foster Elementary School	Auditorium	3700 Clover Ln	Dallas	75220
V4014	Sudie L Williams TAG Academy	Auditorium	4518 Pomona Rd	Dallas	75209
V4016	K B Polk Vanguard Center ATG	Auditorium	6911 Victoria Ave	Dallas	75209
V4018	Maple Lawn Elementary School	Cafeteria	3120 Inwood Rd	Dallas	75235
V4019	Arlington Park Recreation Center	Gym	1505 Record Crossing Rd	Dallas	75235
V4022	Esperanza Medrano Elementary Sch	Gymnasium	2221 Lucas Dr	Dallas	75219
V4029	Dallas College-West Dallas Center	W141	3330 N Hampton Rd	Dallas	75212
V4031	C F Carr Elementary School	Auditorium	1952 Bayside St	Dallas	75212
V4032	Reverchon Recreation Center	Game Room	3505 Maple Ave	Dallas	75219
V4035	Margaret B Henderson Elem School	Gym	2200 S Edgefield Ave	Dallas	75224
V4038	Harrell Budd Elementary School	Gym	2121 S Marsalis Ave	Dallas	75216
V4043	The Union Church	Educational Wing 4 & 6	3410 S Polk St	Dallas	75224
V4046	Clinton P Russell Elementary Sch	Auditorium	3031 S Beckley Ave	Dallas	75224
V4050	Mountain Creek Library	Auditorium	6102 Mountain Creek Pkwy	Dallas	75249
V4052	Bilhartz Elementary School	Gym	6700 Wandt Dr	Dallas	75236
V4055	Leslie Stemmons Elementary Sch	Library	2727 Knoxville St	Dallas	75211
V4056	Palabra De Vida Church	Multi-Purpose Bldg	2550 W Illinois Ave	Dallas	75233
V4057	Kiest Recreation Center	Small Room	3081 S Hampton Rd	Dallas	75224
V4060	Nancy Jane Cochran Elem Sch	Rm 128	6000 Keeneland Pkwy	Dallas	75211

V4061	L O Donald Elementary School	Auditorium	1218 Phinney Ave	Dallas	
V4062	Leila P Cowart Elementary School	Auditorium	1515 S Ravinia Dr	Dallas	75211
V4063	Elmwood-El Buen Samaritano UMC	Fellowship Hall Rm 13	1315 Berkley Ave	Dallas	75224
V4064	Martin Weiss Recreation Center	Small Room	1111 Martindell Ave	Dallas	75211
V4065	Arcadia Park Elementary School	Main Bldg Entry Hall	1300 N Justin Ave	Dallas	75211
V4066	Anson Jones Elementary School	Auditorium	3901 Meredith Ave	Dallas	75211
V4068	Lida Hooe Elementary School	Main Lobby	2419 Gladstone Dr	Dallas	75211
V4069	Winnetka Elementary School	Auditorium	1151 S Edgefield Ave	Dallas	75208
V4070	John Peeler Elementary School	Library	810 S Llewellyn Ave	Dallas	75208
V4071	Oak Cliff Government Center	Main Lobby	702 E Jefferson Blvd STE 1200	Dallas	75203
V4073	Preparing the Way Ministries	Situation Room	2442 W Jefferson Blvd	Dallas	75211
V4074	Sunset High School - Annex Bldg	Annex Bldg-Room 410/411	2021 W Tenth St	Dallas	75208
V4076	Stevens Park Elem School	Auditorium Foyer	2615 W Colorado Blvd	Dallas	75211
V4077	Rosemont Elem School - Upper Campus	Gym	1655 Ranier St	Dallas	75208
V4078	Kidd Springs Recreation Center	Small Room	711 W Canty St	Dallas	75208
V4079	Kessler Park United Methodist Chur	Sanctuary	1215 Turner Ave	Dallas	75208
V4081	Eladio Martinez Learning Center	Library Hallway	4500 Bernal Dr	Dallas	75212
V4082	Jaycee Zaragoza Recreation Center	Area in Lobby/Hallway	3114 Clymer St	Dallas	75212
V4083	J Moroles Expressive Arts Vanguard	Portable 2	1400 Walmsley Ave	Dallas	75208
V4085	Anita Martinez Recreation Center	Large Room	3212 N Winnetka Ave	Dallas	75212
V4086	Grauwyler Park Recreation Center	Room A	7780 Harry Hines Blvd	Dallas	75235
V4087	Bachman Recreation Center	Assembly Room	2750 Bachman Dr	Dallas	75220
V4094	Park Forest Branch Library	Auditorium	3421 Forest Ln	Dallas	75234
V4097	David G Burnet Elem School	Auditorium	3200 Kinkaid Dr	Dallas	75220
V4110	Boude Storey Middle School	Main Lobby	3000 Maryland Ave	Dallas	75216
V4113	Dallas College-Mountain View Campus	E Building -Small Gym, E121	4849 W Illinois Ave	Dallas	75211
V4300	Cockrell Hill City Hall	Council Chambers	4125 W Clarendon Dr	Cockrell Hill	75211
V4501	Suzanna Dickinson Elem School	Music Room, D113	1902 Palmer Trl	Grand Prairie	75052
V4502	Betty Warmack Library	Empower Room	760 Bardin Rd	Grand Prairie	75052

V4507	Daniels Elementary Academy	Community Room	801 Sw 19th St	Grand Prairie	
V4508	Ellen Ochoa Stem Acad Milam Elem	Project Room	2030 Proctor Dr	Grand Prairie	75051
V4509	Bill Arnold Middle School	Auxiliary Gym	1204 E Marshall Dr	Grand Prairie	75051
V4511	Bowie Fine Arts	Gym	425 Alice Dr	Grand Prairie	75051
V4512	Charley Taylor Recreation Center	Game Room	601 E Grand Prairie Rd	Grand Prairie	75051
V4513	Houston Auxiliary Building	PD Room 218	1502 College St	Grand Prairie	75050
V4514	Crosswinds High School	Room 104	1100 N Carrier Pkwy	Grand Prairie	75050
V4517	Eisenhower Elementary School	Music Room	2102 N Carrier Pkwy	Grand Prairie	75050
V4519	Ronald Reagan Middle School	Auxiliary Gym	4616 Bardin Rd	Grand Prairie	75052
V4520	Sam Rayburn Elementary School	Gym	2800 Reforma Dr	Grand Prairie	75052
V4521	Lorenzo De Zavala Academy	Parent/Community Room	3410 Kirby Creek Dr	Grand Prairie	75052
V4522	Truman Middle School	Library, A126	1501 Coffeyville Trl	Grand Prairie	75052
V4525	L B Johnson Daep	Main Entrance	650 Stonewall Dr	Grand Prairie	75052
V4527	Hector P Garcia Elementary Sch - GP	Gym	2444 Graham St	Grand Prairie	75050
V4528	Our Redeemer Lutheran Church-GP	Fellowship Hall NE Wing	4729 S Carrier Pkwy	Grand Prairie	75052
V4538	Global Leadership Academy	Gym	511 E Springdale Ln	Grand Prairie	75052
V4601	Sally B Elliott Elementary School	Cafeteria	1900 S Story Rd	Irving	75060
V4602	Nimitz High School	Auditorium Foyer	100 W Oakdale Rd	Irving	75060
V4605	Otis Brown Elementary School	Small Gym	2501 W Tenth St	Irving	75060
V4606	Lamar Middle School	Auxiliary Gym	219 Crandall Rd	Irving	75060
V4607	Irving City Hall	Main Lobby	825 W Irving Blvd	Irving	75060
V4608	J O Davis Elementary School	Cafeteria	310 Davis Dr	Irving	75061
V4610	L B Barton Elementary School	Small Gym	2931 Conflans Rd	Irving	75061
V4613	Irving High School	Gym Foyer	900 N O'Connor Rd	Irving	75061
V4616	John R Good Elementary School	Library	1200 E Union Bower Rd	Irving	75061
V4618	David Crockett Middle School	Gym Foyer	2431 Hancock St	Irving	75061
V4619	Lively Elementary School	Front Office, Corner Hallway	1800 Plymouth Dr W	Irving	75061
V4620	Oak Haven United Methodist Church	Fellowship Hall	1600 N Irving Heights Dr	Irving	75061
V4621	Thomas Haley Elementary School	Small Gym	3601 Cheyenne St	Irving	75062

V4622	W T Hanes Elementary School	Small Gym	2730 Cheyenne St	Irving	
V4623	A S Johnston Elementary School	Small Gym	2801 Rutgers Dr	Irving	75062
V4624	Brandenburg Elementary School	Small Gym	2800 Hillcrest Dr	Irving	75062
V4626	Macarthur High School	Gym Foyer	3700 N Macarthur Blvd	Irving	75062
V4629	Bear Creek Community Church	Lobby Breezeway	2700 Finley Rd	Irving	75062
V4630	T J Lee Elementary School	Small Gym	1600 Carlisle St	Irving	75062
V4631	Travis Middle School	Auxillary Gym	1600 Finley Rd	Irving	75062
V4633	Dallas College-North Lake Campus	L235 and L137A	5001 N Macarthur Blvd	Irving	75038
V4634	Jack E Singley Academy	Auditorium Foyer	4601 N MacArthur Blvd	Irving	75038
V4640	Houston Middle School	Auxiliary Gym	3033 W Country Club Rd	Irving	75038
V4642	Irving Arts Center	Art Lab 1	3333 N Macarthur Blvd	Irving	75062
V4646	Cardwell Career Preparatory Ctr	Library	101 E Union Bower Rd	Irving	75061
V4647	Mustang Park Recreation Center	Large Activity Room	2223 Kinwest Pkwy	Irving	75063
V4654	Irving Fire Station #2	Front Bay	1306 N Story Rd	Irving	75061

Attachment D

2026-2027 Commissioner District 1 Democrat Presiding Election Judge and Alternate Election Judge Appointments
November 3, 2026
General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
1	D	-	-	-	Allyn Coleman		Presiding Election Judge
1	D	-	-	-	Amanda Mclaughlin		Presiding Election Judge
1	D	-	-	-	Ana Hernandez-Garcia		Presiding Election Judge
1	D	-	-	-	Angela Robinette		Presiding Election Judge
1	D	-	-	-	Annette Choice		Presiding Election Judge
1	D	-	-	-	Arlene Beasley		Presiding Election Judge
1	D	-	-	-	Bobbye Ross		Presiding Election Judge
1	D	-	-	-	Bruce Anton		Presiding Election Judge
1	D	-	-	-	Bryon Corona-Hannah		Presiding Election Judge
1	D	-	-	-	Chatara Dunn		Presiding Election Judge
1	D	-	-	-	Crystian Lloyd		Presiding Election Judge
1	D	-	-	-	Danny Nguyen		Presiding Election Judge
1	D	-	-	-	Daphne Gomez		Presiding Election Judge
1	D	-	-	-	David Perez		Presiding Election Judge
1	D	-	-	-	David Sponsel		Presiding Election Judge
1	D	-	-	-	Debra Segal		Presiding Election Judge
1	D	-	-	-	Delphine Vasser		Presiding Election Judge
1	D	-	-	-	Donald "Trey" Shingler		Presiding Election Judge
1	D	-	-	-	George Siggers		Presiding Election Judge
1	D	-	-	-	Hurley Macmaster		Presiding Election Judge
1	D	-	-	-	Jacqueline Fain		Presiding Election Judge
1	D	-	-	-	James Alexander		Presiding Election Judge
1	D	-	-	-	James Harp		Presiding Election Judge
1	D	-	-	-	James Smith		Presiding Election Judge
1	D	-	-	-	Janet Dixson Atkin		Presiding Election Judge
1	D	-	-	-	Janet Harris		Presiding Election Judge
1	D	-	-	-	Janice Harrison		Presiding Election Judge
1	D	-	-	-	Jean Rogers		Presiding Election Judge
1	D	-	-	-	Jeffrey Grant		Presiding Election Judge
1	D	-	-	-	Jennifer Gouge		Presiding Election Judge
1	D	-	-	-	Jerry Leggio		Presiding Election Judge
1	D	-	-	-	Juanita "Janie" Pollard		Presiding Election Judge
1	D	-	-	-	Keith Buresh		Presiding Election Judge
1	D	-	-	-	Kim Muhammad		Presiding Election Judge
1	D	-	-	-	Lakisha Nealy		Presiding Election Judge
1	D	-	-	-	Larry Robins		Presiding Election Judge
1	D	-	-	-	Lashea Johnson		Presiding Election Judge
1	D	-	-	-	Lauren Edgar		Presiding Election Judge
1	D	-	-	-	Lisa Theriot		Presiding Election Judge
1	D	-	-	-	Louis Henry		Presiding Election Judge
1	D	-	-	-	Mabel Okechukwu		Presiding Election Judge
1	D	-	-	-	Malcolm Davis		Presiding Election Judge
1	D	-	-	-	Marilyn Portman		Presiding Election Judge
1	D	-	-	-	Marseilles "Gabriela" Pataro		Presiding Election Judge
1	D	-	-	-	Marylin Sherrard		Presiding Election Judge
1	D	-	-	-	Mauri Long		Presiding Election Judge
1	D	-	-	-	Megan Woolly		Presiding Election Judge
1	D	-	-	-	Melanie Coker White		Presiding Election Judge
1	D	-	-	-	Melanie White		Presiding Election Judge
1	D	-	-	-	Monica Mays		Presiding Election Judge
1	D	-	-	-	Ola Allen		Presiding Election Judge
1	D	-	-	-	Patricia Fink		Presiding Election Judge
1	D	-	-	-	Queen Williams		Presiding Election Judge
1	D	-	-	-	Quilici Battle		Presiding Election Judge
1	D	-	-	-	Reginal Bulus Nieves		Presiding Election Judge
1	D	-	-	-	Rev Ananias Freeney Jr		Presiding Election Judge
1	D	-	-	-	Richard Stephenson		Presiding Election Judge
1	D	-	-	-	Robert Davis		Presiding Election Judge
1	D	-	-	-	Rosie Walker		Presiding Election Judge
1	D	-	-	-	Rowena Montgomery		Presiding Election Judge
1	D	-	-	-	Rufus Lewis		Presiding Election Judge
1	D	-	-	-	Sam Dick-Onuoha		Presiding Election Judge
1	D	-	-	-	Sandra Johnson		Presiding Election Judge
1	D	-	-	-	Sandra Richardson		Presiding Election Judge
1	D	-	-	-	Sandra Weatherall		Presiding Election Judge
1	D	-	-	-	Scott Hadden		Presiding Election Judge
1	D	-	-	-	Stephen Pogue		Presiding Election Judge
1	D	-	-	-	Steven Oller		Presiding Election Judge

1	D	-	-	-	Susan Barnett	[redacted]	Presiding Election Judge
1	D	-	-	-	Taylon Starr		Presiding Election Judge
1	D	-	-	-	Terry Jefferson		Presiding Election Judge
1	D	-	-	-	Tommy Cole, Jr.		Presiding Election Judge
1	D	-	-	-	Tonya Sparks		Presiding Election Judge
1	D	-	-	-	Travis Wortham		Presiding Election Judge
1	D	-	-	-	Travis Wortham Jr		Presiding Election Judge
1	D	-	-	-	Velma Hodges		Presiding Election Judge
1	D	-	-	-	Vernon Granville		Presiding Election Judge
1	D	-	-	-	Vicki Denise Brown		Presiding Election Judge
1	D	-	-	-	Victor Davis		Presiding Election Judge
1	D	-	-	-	Victor Narvaez		Presiding Election Judge
1	D	-	-	-	Weldon "Ben" Day		Presiding Election Judge
1	D	-	-	-	Winsor Barbee		Presiding Election Judge
1	D	-	-	-	Connie Pown		Alternate Election Judge
1	D	-	-	-	Donna Swanson		Alternate Election Judge
1	D	-	-	-	Earnestine Sampson		Alternate Election Judge
1	D	-	-	-	Guy Jones		Alternate Election Judge
1	D	-	-	-	Karen Simmons		Alternate Election Judge
1	D	-	-	-	Krissandra Demus		Alternate Election Judge
1	D	-	-	-	Laura Velasco		Alternate Election Judge
1	D	-	-	-	Lisa Lundgren		Alternate Election Judge
1	D	-	-	-	Nancy Kasten		Alternate Election Judge
1	D	-	-	-	Nydia Hernandez		Alternate Election Judge
1	D	-	-	-	Tanesa Lee		Alternate Election Judge
1	D	-	-	-	Valerie Walker		Alternate Election Judge
1	D	-	-	-	Wesley Johnson		Alternate Election Judge

Attachment D

2026-2027 Commissioner District 2 Democrat Presiding Election Judge and Alternate Election Judge Appointments

November 3, 2026

General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
2	D	-	-	-	Alison Schmidt	[redacted]	Presiding Election Judge
2	D	-	-	-	Amena Jamali		Presiding Election Judge
2	D	-	-	-	Annamarie Ferguson		Presiding Election Judge
2	D	-	-	-	Anne Besser		Presiding Election Judge
2	D	-	-	-	Beth Brown		Presiding Election Judge
2	D	-	-	-	Betty Rowe Williams		Presiding Election Judge
2	D	-	-	-	Carolyn Rutkowski		Presiding Election Judge
2	D	-	-	-	Charlene Kiick		Presiding Election Judge
2	D	-	-	-	Cheri Ball-Meza		Presiding Election Judge
2	D	-	-	-	Cheryl Basye		Presiding Election Judge
2	D	-	-	-	Chrystin Pleasants		Presiding Election Judge
2	D	-	-	-	Colleen Martin		Presiding Election Judge
2	D	-	-	-	Dale Greer		Presiding Election Judge
2	D	-	-	-	Daniel Foyt		Presiding Election Judge
2	D	-	-	-	David Fisher		Presiding Election Judge
2	D	-	-	-	David Santucci		Presiding Election Judge
2	D	-	-	-	Derrick Payne		Presiding Election Judge
2	D	-	-	-	Dina Alsaid		Presiding Election Judge
2	D	-	-	-	Dino Davince Wright		Presiding Election Judge
2	D	-	-	-	Eduardo Ortega		Presiding Election Judge
2	D	-	-	-	Elaine Campbell		Presiding Election Judge
2	D	-	-	-	Francine Ly		Presiding Election Judge
2	D	-	-	-	George Collins		Presiding Election Judge
2	D	-	-	-	Glenn Geller		Presiding Election Judge
2	D	-	-	-	James Urmin		Presiding Election Judge
2	D	-	-	-	Janice Schwarz		Presiding Election Judge
2	D	-	-	-	Jean Ball-Meza		Presiding Election Judge
2	D	-	-	-	John Keiser		Presiding Election Judge
2	D	-	-	-	Jonathan Bell		Presiding Election Judge
2	D	-	-	-	Julie Christine Asberry Milazzo		Presiding Election Judge
2	D	-	-	-	Juzar Hasta		Presiding Election Judge
2	D	-	-	-	Kathleen Nugent		Presiding Election Judge
2	D	-	-	-	Kenneth Jackson		Presiding Election Judge
2	D	-	-	-	Kimberly Woodward		Presiding Election Judge
2	D	-	-	-	Kris Yowtak		Presiding Election Judge
2	D	-	-	-	Laura Mccavit		Presiding Election Judge
2	D	-	-	-	Linda Newman		Presiding Election Judge
2	D	-	-	-	Lori Reisenbichler		Presiding Election Judge
2	D	-	-	-	Mary Scoville		Presiding Election Judge
2	D	-	-	-	Max Nunez		Presiding Election Judge

2	D	-	-	-	Maynor Venegas	[redacted]	Presiding Election Judge
2	D	-	-	-	Melissa Lum		Presiding Election Judge
2	D	-	-	-	Nancy Goehl		Presiding Election Judge
2	D	-	-	-	Olga Smith		Presiding Election Judge
2	D	-	-	-	Patricia Munoz		Presiding Election Judge
2	D	-	-	-	Peter Wilson		Presiding Election Judge
2	D	-	-	-	Randall Epps		Presiding Election Judge
2	D	-	-	-	Robert Franklin		Presiding Election Judge
2	D	-	-	-	Robert Sullivan		Presiding Election Judge
2	D	-	-	-	Robin Goodpaster		Presiding Election Judge
2	D	-	-	-	Rollin Gary		Presiding Election Judge
2	D	-	-	-	Ronald Sercely		Presiding Election Judge
2	D	-	-	-	Roxane Wierman		Presiding Election Judge
2	D	-	-	-	Sarah Berel-Harrop		Presiding Election Judge
2	D	-	-	-	Seana Saxon		Presiding Election Judge
2	D	-	-	-	Stewart Mikkelsen		Presiding Election Judge
2	D	-	-	-	Terry Barker		Presiding Election Judge
2	D	-	-	-	Ulysses Prioleau		Presiding Election Judge
2	D	-	-	-	Valorie Rose Mckinney		Presiding Election Judge
2	D	-	-	-	Vincent Perucca		Presiding Election Judge
2	D	-	-	-	Vivian Dudley		Presiding Election Judge
2	D	-	-	-	Wendy Campbell		Presiding Election Judge
2	D	-	-	-	Amalia Campos		Alternate Election Judge
2	D	-	-	-	Bob Kersey		Alternate Election Judge
2	D	-	-	-	Brenda Moore		Alternate Election Judge
2	D	-	-	-	Cheryl "Anne" Winters		Alternate Election Judge
2	D	-	-	-	Evelyn Roberson		Alternate Election Judge
2	D	-	-	-	Lorraine Stierman		Alternate Election Judge
2	D	-	-	-	Michele Valentino		Alternate Election Judge
2	D	-	-	-	Nancy Wang		Alternate Election Judge
2	D	-	-	-	Nicholi Hoskins		Alternate Election Judge
2	D	-	-	-	Rick Rogers		Alternate Election Judge
2	D	-	-	-	Theresa Kushner		Alternate Election Judge
2	D	-	-	-	William "David" Griggs		Alternate Election Judge

Attachment D

2026-2027 Commissioner District 3 Democrat Presiding Election Judge and Alternate Election Judge Appointments

November 3, 2026

General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
3	D	-	-	-	Andrea Barreiro	[redacted]	Presiding Election Judge
3	D	-	-	-	Andrea Curtis Richardson		Presiding Election Judge
3	D	-	-	-	Andrenette Shaw Edwards		Presiding Election Judge
3	D	-	-	-	Anna Green		Presiding Election Judge
3	D	-	-	-	Annie Graves		Presiding Election Judge
3	D	-	-	-	Annie Newman		Presiding Election Judge
3	D	-	-	-	Annitra Verrett		Presiding Election Judge
3	D	-	-	-	Artherine Prieston		Presiding Election Judge
3	D	-	-	-	Betty Hooey		Presiding Election Judge
3	D	-	-	-	Brenda Curry		Presiding Election Judge
3	D	-	-	-	Brittany Smith		Presiding Election Judge
3	D	-	-	-	Carla Reynolds-Grogan		Presiding Election Judge
3	D	-	-	-	Cassandra Cooper		Presiding Election Judge
3	D	-	-	-	Cinthy Wheat		Presiding Election Judge
3	D	-	-	-	Claudia Fowler		Presiding Election Judge
3	D	-	-	-	Debbie Lee		Presiding Election Judge
3	D	-	-	-	Deborah Lister		Presiding Election Judge
3	D	-	-	-	Debra Harwell		Presiding Election Judge
3	D	-	-	-	Debra Lipscomb		Presiding Election Judge
3	D	-	-	-	Debra Wade		Presiding Election Judge
3	D	-	-	-	Diane Searcy		Presiding Election Judge
3	D	-	-	-	Dianna Jackson		Presiding Election Judge
3	D	-	-	-	Donna Sparks		Presiding Election Judge
3	D	-	-	-	Doretha Hamilton-Adkins		Presiding Election Judge
3	D	-	-	-	Dorothy Chambers		Presiding Election Judge
3	D	-	-	-	Dorothy Whaley		Presiding Election Judge
3	D	-	-	-	Duttrell Jackson		Presiding Election Judge
3	D	-	-	-	Earnestine Clay		Presiding Election Judge
3	D	-	-	-	Edward Williams		Presiding Election Judge
3	D	-	-	-	Ellena Davis		Presiding Election Judge
3	D	-	-	-	Ericka Thrower		Presiding Election Judge
3	D	-	-	-	Frances Martinez		Presiding Election Judge
3	D	-	-	-	Frankie Walker Leonard		Presiding Election Judge
3	D	-	-	-	Gerre Williams		Presiding Election Judge

3	D	-	-	-	Gladys Lary			Presiding Election Judge
3	D	-	-	-	Glenda Anderson			Presiding Election Judge
3	D	-	-	-	Gloria James			Presiding Election Judge
3	D	-	-	-	Gloria Wafer			Presiding Election Judge
3	D	-	-	-	Jacqueline Ivy			Presiding Election Judge
3	D	-	-	-	James Baker			Presiding Election Judge
3	D	-	-	-	Jeaneen Mims			Presiding Election Judge
3	D	-	-	-	Joe Tave			Presiding Election Judge
3	D	-	-	-	Johnnie Goins			Presiding Election Judge
3	D	-	-	-	Kajuana Young			Presiding Election Judge
3	D	-	-	-	Kebran Alexander			Presiding Election Judge
3	D	-	-	-	Kia Williams			Presiding Election Judge
3	D	-	-	-	Kimberly Richardson			Presiding Election Judge
3	D	-	-	-	Kimberly Walker			Presiding Election Judge
3	D	-	-	-	La Juana Dianne Barton			Presiding Election Judge
3	D	-	-	-	Lantresa Williams			Presiding Election Judge
3	D	-	-	-	Lawson L Turner, Jr			Presiding Election Judge
3	D	-	-	-	Leon Chandler			Presiding Election Judge
3	D	-	-	-	Leslie Montena			Presiding Election Judge
3	D	-	-	-	Lucy Jeanette Cain			Presiding Election Judge
3	D	-	-	-	Margaret Cumby			Presiding Election Judge
3	D	-	-	-	Margaret Hall			Presiding Election Judge
3	D	-	-	-	Marisa Gonzales			Presiding Election Judge
3	D	-	-	-	Martha Rosales			Presiding Election Judge
3	D	-	-	-	Marylin Ruth Howard			Presiding Election Judge
3	D	-	-	-	Melvin Armstrong			Presiding Election Judge
3	D	-	-	-	Monica Turner			Presiding Election Judge
3	D	-	-	-	Myrtle Brown			Presiding Election Judge
3	D	-	-	-	Myrtle Johnson			Presiding Election Judge
3	D	-	-	-	Nicole Sims Montgomery			Presiding Election Judge
3	D	-	-	-	Norma Young			Presiding Election Judge
3	D	-	-	-	Oliver Black			Presiding Election Judge
3	D	-	-	-	Omar Jimenez			Presiding Election Judge
3	D	-	-	-	Pamela Deal-Chance			Presiding Election Judge
3	D	-	-	-	Patricia Carr			Presiding Election Judge
3	D	-	-	-	Patricia Chambers			Presiding Election Judge
3	D	-	-	-	Patsy Raglin-Pea			Presiding Election Judge
3	D	-	-	-	Phylneec Harrison			Presiding Election Judge
3	D	-	-	-	Rickie Wright			Presiding Election Judge
3	D	-	-	-	Ricky Dillard			Presiding Election Judge
3	D	-	-	-	Rodney White			Presiding Election Judge
3	D	-	-	-	Sandra Biggs			Presiding Election Judge
3	D	-	-	-	Sandra Chambers			Presiding Election Judge
3	D	-	-	-	Saundra Ray			Presiding Election Judge
3	D	-	-	-	Sedonia Kidd			Presiding Election Judge
3	D	-	-	-	Sharon Denise Jones			Presiding Election Judge
3	D	-	-	-	Shatoria Bowens			Presiding Election Judge
3	D	-	-	-	Shelby Gooden			Presiding Election Judge
3	D	-	-	-	Sherry Galloway			Presiding Election Judge
3	D	-	-	-	Shirley Sanders			Presiding Election Judge
3	D	-	-	-	Suzanne "Susie" Hess			Presiding Election Judge
3	D	-	-	-	Tanya Mason			Presiding Election Judge
3	D	-	-	-	Tawana Williams			Presiding Election Judge
3	D	-	-	-	Teena Gayle			Presiding Election Judge
3	D	-	-	-	Theodis Simmons			Presiding Election Judge
3	D	-	-	-	Tiphanie Paige			Presiding Election Judge
3	D	-	-	-	Tonya Burton Lasley			Presiding Election Judge
3	D	-	-	-	Vivian Hill			Presiding Election Judge
3	D	-	-	-	Wathenia Clark			Presiding Election Judge
3	D	-	-	-	William Hill			Presiding Election Judge
3	D	-	-	-	Yolonda Hightower			Presiding Election Judge
3	D	-	-	-	Aleshea Carriere			Alternate Election Judge
3	D	-	-	-	Debra Scally			Alternate Election Judge
3	D	-	-	-	Gail Wheeler-Turner			Alternate Election Judge
3	D	-	-	-	George Hicks			Alternate Election Judge
3	D	-	-	-	Keithley Warner			Alternate Election Judge
3	D	-	-	-	Kendra Prevost			Alternate Election Judge
3	D	-	-	-	Lashandia Harris			Alternate Election Judge
3	D	-	-	-	Lorinda Freeman			Alternate Election Judge
3	D	-	-	-	Sharon Hall			Alternate Election Judge
3	D	-	-	-	Wana Alwalee			Alternate Election Judge

Attachment D

2026-2027 Commissioner District 4 Democrat Presiding Election Judge and Alternate Election Judge Appointments

November 3, 2026

General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
4	D	-	-	-	Alan Yuster		Presiding Election Judge
4	D	-	-	-	Alexis Mcgill		Presiding Election Judge
4	D	-	-	-	Amos Coleman		Presiding Election Judge
4	D	-	-	-	Amreena Hussain		Presiding Election Judge
4	D	-	-	-	Amy Wallace		Presiding Election Judge
4	D	-	-	-	Anthony Shuman		Presiding Election Judge
4	D	-	-	-	Archie Stephenson		Presiding Election Judge
4	D	-	-	-	Asa Woodberry		Presiding Election Judge
4	D	-	-	-	Barbara Lewis		Presiding Election Judge
4	D	-	-	-	Benedict Parks		Presiding Election Judge
4	D	-	-	-	Betty Pittman		Presiding Election Judge
4	D	-	-	-	Brent Pimentel		Presiding Election Judge
4	D	-	-	-	Bridgette Burdick		Presiding Election Judge
4	D	-	-	-	Bryant Jackson		Presiding Election Judge
4	D	-	-	-	Carla Nix		Presiding Election Judge
4	D	-	-	-	Carolyn Fusinato		Presiding Election Judge
4	D	-	-	-	Charles Lewis		Presiding Election Judge
4	D	-	-	-	Charles Mullins		Presiding Election Judge
4	D	-	-	-	Craig Holcomb		Presiding Election Judge
4	D	-	-	-	Cydney Walker		Presiding Election Judge
4	D	-	-	-	Daniela Villarreal		Presiding Election Judge
4	D	-	-	-	Dario Ganic		Presiding Election Judge
4	D	-	-	-	David Bradley		Presiding Election Judge
4	D	-	-	-	Debbora Thomas		Presiding Election Judge
4	D	-	-	-	Dee Hart		Presiding Election Judge
4	D	-	-	-	Donna Denise Wilson		Presiding Election Judge
4	D	-	-	-	Ebone Mason		Presiding Election Judge
4	D	-	-	-	Elizabeth Hameline		Presiding Election Judge
4	D	-	-	-	Erik Wilson		Presiding Election Judge
4	D	-	-	-	Everett Hinson		Presiding Election Judge
4	D	-	-	-	Frank Rios		Presiding Election Judge
4	D	-	-	-	Gwenda Lowe		Presiding Election Judge
4	D	-	-	-	Hattie Lanier-Hairston		Presiding Election Judge
4	D	-	-	-	Isabella "Rebecca" Mohr		Presiding Election Judge
4	D	-	-	-	Jacqueline Blair		Presiding Election Judge
4	D	-	-	-	Janice Webb		Presiding Election Judge
4	D	-	-	-	Jeannette Pugh		Presiding Election Judge
4	D	-	-	-	Jerlys Anderson		Presiding Election Judge
4	D	-	-	-	Jerome Garza		Presiding Election Judge
4	D	-	-	-	Jonathan Maples		Presiding Election Judge
4	D	-	-	-	Jose Cruhigger		Presiding Election Judge
4	D	-	-	-	Joyce Agers		Presiding Election Judge
4	D	-	-	-	Juan Gutierrez		Presiding Election Judge
4	D	-	-	-	Julia Vasquez		Presiding Election Judge
4	D	-	-	-	Kim Batchelor		Presiding Election Judge
4	D	-	-	-	Krisshondra Walker		Presiding Election Judge
4	D	-	-	-	Lettie Searles		Presiding Election Judge
4	D	-	-	-	Lourdes Sifuentes		Presiding Election Judge
4	D	-	-	-	Lynell Hayes Arps		Presiding Election Judge
4	D	-	-	-	Magdalena Martins		Presiding Election Judge
4	D	-	-	-	Mark Baker		Presiding Election Judge
4	D	-	-	-	Mark Blaskovich		Presiding Election Judge
4	D	-	-	-	Martin Saenz		Presiding Election Judge
4	D	-	-	-	Matthew Calvert		Presiding Election Judge
4	D	-	-	-	Michael Goodman		Presiding Election Judge
4	D	-	-	-	Michele Epps		Presiding Election Judge
4	D	-	-	-	Monica Rachel		Presiding Election Judge
4	D	-	-	-	Nettiestine Smith		Presiding Election Judge
4	D	-	-	-	Ngena Offords		Presiding Election Judge
4	D	-	-	-	Ngina White		Presiding Election Judge
4	D	-	-	-	Pamela Mckinney		Presiding Election Judge
4	D	-	-	-	Patsy Ray		Presiding Election Judge
4	D	-	-	-	Perla Loza		Presiding Election Judge
4	D	-	-	-	Ricardo Medrano		Presiding Election Judge
4	D	-	-	-	Robert Sheaks		Presiding Election Judge
4	D	-	-	-	Roberto Alonzo		Presiding Election Judge
4	D	-	-	-	Russell Garner		Presiding Election Judge
4	D	-	-	-	Samuel Baker		Presiding Election Judge
4	D	-	-	-	Sedrick Mccurdy		Presiding Election Judge

4	D	-	-	-	Sharon Jones			Presiding Election Judge
4	D	-	-	-	Sheila Vandenbush			Presiding Election Judge
4	D	-	-	-	Sherron Molina			Presiding Election Judge
4	D	-	-	-	Stephen Carter			Presiding Election Judge
4	D	-	-	-	Stuart "Brent" Bolding			Presiding Election Judge
4	D	-	-	-	Subrina Brenham			Presiding Election Judge
4	D	-	-	-	Sunja Smith			Presiding Election Judge
4	D	-	-	-	Syed Quadri			Presiding Election Judge
4	D	-	-	-	Sylvia Shuffield			Presiding Election Judge
4	D	-	-	-	Temeckia Derrough			Presiding Election Judge
4	D	-	-	-	Teresa Steward			Presiding Election Judge
4	D	-	-	-	Thaxton Holmes			Presiding Election Judge
4	D	-	-	-	Valerie Hutchins			Presiding Election Judge
4	D	-	-	-	Vivian Gregorich			Presiding Election Judge
4	D	-	-	-	Wanda Davis			Presiding Election Judge
4	D	-	-	-	William White			Presiding Election Judge
4	D	-	-	-	Yolanda Carter			Presiding Election Judge
4	D	-	-	-	Yolanda Jimenez			Presiding Election Judge
4	D	-	-	-	Allen Mcreynolds			Alternate Election Judge
4	D	-	-	-	Carin Hughes			Alternate Election Judge
4	D	-	-	-	Carol Yvonne Holland			Alternate Election Judge
4	D	-	-	-	Christian-Paul Williams			Alternate Election Judge
4	D	-	-	-	Richard Lang			Alternate Election Judge

Attachment D

2026-2027 Democrat Judge Submission List

November 3, 2026

General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
1	D	-	-	-	Alan Benitez		
1	D	-	-	-	Amber Clark		
1	D	-	-	-	Amos Howell		
1	D	-	-	-	Anne Shuttee		
1	D	-	-	-	Aubrey Sears		
1	D	-	-	-	Brenda Campuzano		
1	D	-	-	-	Carol Coulter		
1	D	-	-	-	Cecilia King		
1	D	-	-	-	Christi Rodgers		
1	D	-	-	-	Claris Sukkar		
1	D	-	-	-	Crystal Lira		
1	D	-	-	-	Darrell Johnson		
1	D	-	-	-	David Powers		
1	D	-	-	-	Derrick Drennon		
1	D	-	-	-	Fernando Hernandez		
1	D	-	-	-	Gary Brand		
1	D	-	-	-	Jacquelyn Russell		
1	D	-	-	-	Jennifer Luster		
1	D	-	-	-	John Hicks		
1	D	-	-	-	Kasim Kabbara		
1	D	-	-	-	LaDetra Flores		
1	D	-	-	-	Leonard Reynolds		
1	D	-	-	-	Lisa Lipton		
1	D	-	-	-	Martina Macaldo		
1	D	-	-	-	Melba Johnson		
1	D	-	-	-	Naila Rodriguez		
1	D	-	-	-	Nancy Fisher		
1	D	-	-	-	Oralia Alonso		
1	D	-	-	-	Pat Hicks		
1	D	-	-	-	Patricia Ann Jackson		
1	D	-	-	-	Patrick Cowlishaw		
1	D	-	-	-	Paul Palmer		
1	D	-	-	-	Reggie Walker		
1	D	-	-	-	Rhonda Choice		
1	D	-	-	-	Ruth "Beth" Irwin		
1	D	-	-	-	Scott Spreier		
1	D	-	-	-	Timothy Sexton		
1	D	-	-	-	Vikki Nweke		
2	D	-	-	-	Amy Peck		
2	D	-	-	-	Ann Meripolski		
2	D	-	-	-	Anne Christiansen		
2	D	-	-	-	Ashley Washington		
2	D	-	-	-	Candance Williams		
2	D	-	-	-	Christina Morris		

2	D	-	-	-	Cindy Corpier		[redacted]	
2	D	-	-	-	Daisy Martinez			
2	D	-	-	-	Denese Mcarthur			
2	D	-	-	-	Edmundo Molina			
2	D	-	-	-	Elizabeth Hardage			
2	D	-	-	-	Elizabeth Riley			
2	D	-	-	-	Frank Cooney			
2	D	-	-	-	Herman Perez			
2	D	-	-	-	Hollis Simmons			
2	D	-	-	-	Howard Maher			
2	D	-	-	-	Ian O'Casey			
2	D	-	-	-	Janai Sherrell			
2	D	-	-	-	Jens Bjoern Svendsen			
2	D	-	-	-	Jessica Lucas			
2	D	-	-	-	Jose Alejandro-White			
2	D	-	-	-	Katherine Weeks			
2	D	-	-	-	Latha Nehru			
2	D	-	-	-	Leigh Bailey			
2	D	-	-	-	Lisa Batson			
2	D	-	-	-	Lota Dunham			
2	D	-	-	-	Marcy Helfand			
2	D	-	-	-	Melanie Smith			
2	D	-	-	-	Melodie Mcfarland			
2	D	-	-	-	Michael Udel			
2	D	-	-	-	Michele Saranovich			
2	D	-	-	-	Mila Senn			
2	D	-	-	-	Natalie Levy			
2	D	-	-	-	Nathaniel Dixon			
2	D	-	-	-	Peter Young			
2	D	-	-	-	Rosario Quiros			
2	D	-	-	-	Sellanise Allen-Sherman			
2	D	-	-	-	Sinmin Pak			
2	D	-	-	-	Veree Hawkins Brown			
2	D	-	-	-	Wendy Faems			
2	D	-	-	-	William Mitchell			
3	D	-	-	-	A´Londa Kusimo			
3	D	-	-	-	AD Phillips			
3	D	-	-	-	Anniquinette Coleman			
3	D	-	-	-	Anthony Forcelledo			
3	D	-	-	-	Betty Anderson-Marshall			
3	D	-	-	-	Beverly Moore			
3	D	-	-	-	Boadicea Mathis			
3	D	-	-	-	Brenda Kirk			
3	D	-	-	-	Brian Strasert			
3	D	-	-	-	Caryl Brock			
3	D	-	-	-	Catherine Moses			
3	D	-	-	-	Cynthia Waters			
3	D	-	-	-	Darlene Hardy			
3	D	-	-	-	Deborah Montgomery			
3	D	-	-	-	Dennis Hawkins			
3	D	-	-	-	Doris Smith			
3	D	-	-	-	Eduardo Garcia			
3	D	-	-	-	Eleasia Lewis			
3	D	-	-	-	Evelyn Gray			
3	D	-	-	-	Frances Rizo			
3	D	-	-	-	Harriet Jones			
3	D	-	-	-	Helen Roberts Moore			
3	D	-	-	-	James Ray			
3	D	-	-	-	Jennifer Lorenz			
3	D	-	-	-	Joan Sneed			
3	D	-	-	-	John Moss			
3	D	-	-	-	Kawania Lynn			
3	D	-	-	-	Lanitha Green			
3	D	-	-	-	Latorry Jackson			
3	D	-	-	-	Linda Boyd Williams			
3	D	-	-	-	Linda Wynn			
3	D	-	-	-	Marsha K Jones			
3	D	-	-	-	Martin Burrell			
3	D	-	-	-	Mia Lackey			
3	D	-	-	-	Michael King			
3	D	-	-	-	Michele Stephens			
3	D	-	-	-	Muhammad Junaid			
3	D	-	-	-	Nicole Smith			
3	D	-	-	-	Oliver Edmondson			
3	D	-	-	-	Pamela Wash			

3	D	-	-	-	Patricia Johnson-Abram		[redacted]	
3	D	-	-	-	Phelesha Hamilton			
3	D	-	-	-	Robert Thompson			
3	D	-	-	-	Roszetta Howell			
3	D	-	-	-	Ruby Clarice Dickerson			
3	D	-	-	-	Sharon Garrett-Barnes			
3	D	-	-	-	Sydney Sparks			
3	D	-	-	-	Tammy Britton			
3	D	-	-	-	Tynesha Graves			
3	D	-	-	-	Velinda Thomas			
3	D	-	-	-	Victor Ornelas			
3	D	-	-	-	William Howard			
3	D	-	-	-	Yvonne Lakes			
3	D	-	-	-	Yvonne Minafee Branch			
3	D	-	-	-	Zira Jones			
4	D	-	-	-	Adriana Escontrias			
4	D	-	-	-	Ahson Hussain			
4	D	-	-	-	Andrew Mcgregor			
4	D	-	-	-	Arlene Green			
4	D	-	-	-	Christopher Ospina			
4	D	-	-	-	Corrion Cox			
4	D	-	-	-	Dailin Tejada			
4	D	-	-	-	Diana Broadus			
4	D	-	-	-	Emily Lamberty			
4	D	-	-	-	Jannette Swinton			
4	D	-	-	-	Jennifer Favela			
4	D	-	-	-	Jesse Rocha			
4	D	-	-	-	Jessica Santamaria			
4	D	-	-	-	John Clarkson			
4	D	-	-	-	Kiara Tolliver			
4	D	-	-	-	Laeasheia "Shay" Mooney			
4	D	-	-	-	Laura Rodriguez-Martinez			
4	D	-	-	-	Llewellyn Morgan			
4	D	-	-	-	Loren Dailey			
4	D	-	-	-	Luisa Mota			
4	D	-	-	-	Lydia Alcalan			
4	D	-	-	-	Marcus Hurt			
4	D	-	-	-	Maria "Paula" Garza			
4	D	-	-	-	Mayra Gutierrez			
4	D	-	-	-	Michael Connell			
4	D	-	-	-	Monica Alonzo			
4	D	-	-	-	Natalie Zuniga			
4	D	-	-	-	Nayeli Fajardo			
4	D	-	-	-	Sandra Maxey Jackson			
4	D	-	-	-	Sandy Abu Harb			
4	D	-	-	-	Vicki Greer			
4	D	-	-	-	Victoria Dobbins			
4	D	-	-	-	Elijah Green			
3	D	-	-	-	Luther Walker			
4	D	-	-	-	Mohammed Iqbal Gaggutur			

Attachment D

2026-2027 Commissioner District 1 Republican Presiding Election Judge and Alternate Election Judge Appointment

November 3, 2026
General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
1	R	-	-	-	Angela Singletary	[redacted]	Alternate Election Judge
1	R	-	-	-	Anthony Torres		Alternate Election Judge
1	R	-	-	-	Barbara King		Alternate Election Judge
1	R	-	-	-	Bonnie Watt		Alternate Election Judge
1	R	-	-	-	Brian Jensen		Alternate Election Judge
1	R	-	-	-	Bridgette McNeill		Alternate Election Judge
1	R	-	-	-	Bruce Bishop		Alternate Election Judge
1	R	-	-	-	Charles Moncrief		Alternate Election Judge
1	R	-	-	-	Charles Youngblood		Alternate Election Judge
1	R	-	-	-	Chisa Savage		Alternate Election Judge
1	R	-	-	-	Corrine Hardin		Alternate Election Judge
1	R	-	-	-	Curtis Ratcliff		Alternate Election Judge
1	R	-	-	-	Dana Lucas-Meara		Alternate Election Judge
1	R	-	-	-	Daniel Stock		Alternate Election Judge
1	R	-	-	-	David Lawson		Alternate Election Judge
1	R	-	-	-	David Shaw		Alternate Election Judge
1	R	-	-	-	Deborah Hensley		Alternate Election Judge
1	R	-	-	-	Dennis Cagle		Alternate Election Judge
1	R	-	-	-	Dick Mastin		Alternate Election Judge
1	R	-	-	-	Donna Shelton		Alternate Election Judge
1	R	-	-	-	Dwight Hennenberger		Alternate Election Judge
1	R	-	-	-	Eric Kidder		Alternate Election Judge
1	R	-	-	-	Erma Rincones		Alternate Election Judge
1	R	-	-	-	Garry Brown		Alternate Election Judge
1	R	-	-	-	James Cahill		Alternate Election Judge
1	R	-	-	-	Jana Connor		Alternate Election Judge
1	R	-	-	-	Janice Baldwin		Alternate Election Judge
1	R	-	-	-	Jason Hardy		Alternate Election Judge
1	R	-	-	-	Jean Abdellatif		Alternate Election Judge
1	R	-	-	-	Jeni Knighten		Alternate Election Judge
1	R	-	-	-	Jennifer Duval		Alternate Election Judge
1	R	-	-	-	Jeremy Rhudy		Alternate Election Judge
1	R	-	-	-	John Knoll		Alternate Election Judge
1	R	-	-	-	John Spencer		Alternate Election Judge
1	R	-	-	-	Joseph Unger		Alternate Election Judge
1	R	-	-	-	Joshua Cahill		Alternate Election Judge
1	R	-	-	-	Justalan Knecht		Alternate Election Judge
1	R	-	-	-	Kevin Tomsic		Alternate Election Judge
1	R	-	-	-	Linda Kiraly		Alternate Election Judge
1	R	-	-	-	Margaret Camstra		Alternate Election Judge
1	R	-	-	-	Mary Hennigan		Alternate Election Judge
1	R	-	-	-	Matt Moorman		Alternate Election Judge
1	R	-	-	-	Matthew Fontaine		Alternate Election Judge

1	R	-	-	-	Melody Green		[redacted]	Alternate Election Judge
1	R	-	-	-	Mike Wiethorn			Alternate Election Judge
1	R	-	-	-	Pamela Johnson			Alternate Election Judge
1	R	-	-	-	Patricia Moorman			Alternate Election Judge
1	R	-	-	-	Paul Lockman			Alternate Election Judge
1	R	-	-	-	Pete Almanza			Alternate Election Judge
1	R	-	-	-	Poppy Airhart			Alternate Election Judge
1	R	-	-	-	Ralph Stinson			Alternate Election Judge
1	R	-	-	-	Rodger Hudgens			Alternate Election Judge
1	R	-	-	-	Roger Pryor			Alternate Election Judge
1	R	-	-	-	Ruby Hernandez			Alternate Election Judge
1	R	-	-	-	Scott McKim			Alternate Election Judge
1	R	-	-	-	Shelimetra Davis			Alternate Election Judge
1	R	-	-	-	Shelimetra Davis			Alternate Election Judge
1	R	-	-	-	Sherrie Beyer			Alternate Election Judge
1	R	-	-	-	Shirley Stone			Alternate Election Judge
1	R	-	-	-	Steven Odom			Alternate Election Judge
1	R	-	-	-	Steven Provost			Alternate Election Judge
1	R	-	-	-	Sue Coker			Alternate Election Judge
1	R	-	-	-	Tajuana Brewster			Alternate Election Judge
1	R	-	-	-	Thomas Turner			Alternate Election Judge
1	R	-	-	-	Tom Bosworth			Alternate Election Judge
1	R	-	-	-	Virginia Evans			Alternate Election Judge
1	R	-	-	-	William Biesel			Alternate Election Judge
1	R	-	-	-	Wilton Crocker			Alternate Election Judge
1	R	-	-	-	Aimee Reyes			Presiding Election Judge
1	R	-	-	-	Bob Brown			Presiding Election Judge
1	R	-	-	-	Brad Underwood			Presiding Election Judge
1	R	-	-	-	Brian Martinez			Presiding Election Judge
1	R	-	-	-	Carl Hamm			Presiding Election Judge
1	R	-	-	-	Carlotta Barnes			Presiding Election Judge
1	R	-	-	-	Christina Trondsen			Presiding Election Judge
1	R	-	-	-	Colette Kuykendall			Presiding Election Judge
1	R	-	-	-	Ellen Hairston			Presiding Election Judge
1	R	-	-	-	Helen-May Nichols			Presiding Election Judge
1	R	-	-	-	Jana Boswell			Presiding Election Judge
1	R	-	-	-	Karen Stuart			Presiding Election Judge
1	R	-	-	-	Mark Hurst			Presiding Election Judge
1	R	-	-	-	Pamela Hair			Presiding Election Judge
1	R	-	-	-	Solomon Kimuyu			Presiding Election Judge
1	R	-	-	-	Tina Price			Presiding Election Judge
1	R	-	-	-	William Haugen			Presiding Election Judge

Attachment D

2026-2027 Commissioner District 2 Republican Presiding Election Judge and Alternate Election Judge Appointments

November 3, 2026
General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
2	R	-	-	-	Albert Solis		Alternate Election Judge
2	R	-	-	-	Barry Steinhart		Alternate Election Judge
2	R	-	-	-	Bonnie Abadie		Alternate Election Judge
2	R	-	-	-	Byron Dunn		Alternate Election Judge
2	R	-	-	-	Carol Duke		Alternate Election Judge
2	R	-	-	-	Daphne Dark		Alternate Election Judge
2	R	-	-	-	Deborah Spitzer		Alternate Election Judge
2	R	-	-	-	Debra Sheller		Alternate Election Judge
2	R	-	-	-	Denise Pickett		Alternate Election Judge
2	R	-	-	-	Dennis Rickerson		Alternate Election Judge
2	R	-	-	-	Donald Hobbs		Alternate Election Judge
2	R	-	-	-	Edward Simpson		Alternate Election Judge
2	R	-	-	-	Elizabeth Caires		Alternate Election Judge
2	R	-	-	-	Elizabeth Marsan		Alternate Election Judge
2	R	-	-	-	Ellen Khurshudian		Alternate Election Judge
2	R	-	-	-	Emmett Murphy		Alternate Election Judge
2	R	-	-	-	Fernando Reynoso		Alternate Election Judge
2	R	-	-	-	Frank Solano		Alternate Election Judge
2	R	-	-	-	Heidi Imhof		Alternate Election Judge
2	R	-	-	-	Jack Kocks		Alternate Election Judge
2	R	-	-	-	James Moyers		Alternate Election Judge
2	R	-	-	-	Janet Mariani		Alternate Election Judge
2	R	-	-	-	Jean Howard		Alternate Election Judge
2	R	-	-	-	John Fredrickson		Alternate Election Judge
2	R	-	-	-	Julie Corey		Alternate Election Judge
2	R	-	-	-	Katherine Thomas		Alternate Election Judge
2	R	-	-	-	Kathleen Hodges		Alternate Election Judge
2	R	-	-	-	Keith Burtner		Alternate Election Judge
2	R	-	-	-	Larry Farthing		Alternate Election Judge
2	R	-	-	-	Laura Allen		Alternate Election Judge
2	R	-	-	-	Laura Kellogg		Alternate Election Judge
2	R	-	-	-	Lauren Ogden		Alternate Election Judge
2	R	-	-	-	Leann Balzac		Alternate Election Judge
2	R	-	-	-	Linda Collins		Alternate Election Judge
2	R	-	-	-	Lorraine Stierman		Alternate Election Judge
2	R	-	-	-	LuAnne Hobbs		Alternate Election Judge
2	R	-	-	-	Mark Parry		Alternate Election Judge
2	R	-	-	-	Marshal Ballard		Alternate Election Judge
2	R	-	-	-	Martha Carlson		Alternate Election Judge
2	R	-	-	-	Mary Harms		Alternate Election Judge
2	R	-	-	-	Mary Oma		Alternate Election Judge

2	R	-	-	-	Melissa Gomez		[redacted]	Alternate Election Judge
2	R	-	-	-	Michelle Bratton			Alternate Election Judge
2	R	-	-	-	Patrick Haggerty			Alternate Election Judge
2	R	-	-	-	Paul Bertanzetti			Alternate Election Judge
2	R	-	-	-	Randy Mitchell			Alternate Election Judge
2	R	-	-	-	Regina Bissey			Alternate Election Judge
2	R	-	-	-	Richard Groesch			Alternate Election Judge
2	R	-	-	-	Richard Harms			Alternate Election Judge
2	R	-	-	-	Richard Payne			Alternate Election Judge
2	R	-	-	-	Richard Summey			Alternate Election Judge
2	R	-	-	-	Robert Dentremont			Alternate Election Judge
2	R	-	-	-	Roberta Brazzil			Alternate Election Judge
2	R	-	-	-	Roberto Segovia			Alternate Election Judge
2	R	-	-	-	Ronald Gayle			Alternate Election Judge
2	R	-	-	-	Rowell Lubbers			Alternate Election Judge
2	R	-	-	-	Susan Templeton			Alternate Election Judge
2	R	-	-	-	Tanya Pipkin			Alternate Election Judge
2	R	-	-	-	Terrence O'Brien			Alternate Election Judge
2	R	-	-	-	Terri Stull-Higgins			Alternate Election Judge
2	R	-	-	-	Thomas McCorkill			Alternate Election Judge
2	R	-	-	-	Thomas Parsoneault			Alternate Election Judge
2	R	-	-	-	Timothy Seaman			Alternate Election Judge
2	R	-	-	-	Willard Smith			Alternate Election Judge
2	R	-	-	-	Aleta Lubbers			Presiding Election Judge
2	R	-	-	-	Bill Underhill			Presiding Election Judge
2	R	-	-	-	Candace Adams			Presiding Election Judge
2	R	-	-	-	Charles Fishman			Presiding Election Judge
2	R	-	-	-	Cindy Holliday			Presiding Election Judge
2	R	-	-	-	Don Averitt			Presiding Election Judge
2	R	-	-	-	Donna Sarabia			Presiding Election Judge
2	R	-	-	-	Duc Nguyen			Presiding Election Judge
2	R	-	-	-	Edward Dees			Presiding Election Judge
2	R	-	-	-	Elizabeth Biesel			Presiding Election Judge
2	R	-	-	-	James Hairston			Presiding Election Judge
2	R	-	-	-	Janey Petty			Presiding Election Judge
2	R	-	-	-	Jennifer Jenkins			Presiding Election Judge
2	R	-	-	-	John Ilzhoefer			Presiding Election Judge
2	R	-	-	-	Karen Watson			Presiding Election Judge
2	R	-	-	-	Kerry Gaines			Presiding Election Judge
2	R	-	-	-	Laura Biesel			Presiding Election Judge
2	R	-	-	-	Lila Farmer			Presiding Election Judge
2	R	-	-	-	Melissa Katz			Presiding Election Judge
2	R	-	-	-	Peter Bagg			Presiding Election Judge
2	R	-	-	-	Terrie Aune			Presiding Election Judge
2	R	-	-	-	Vera Nina Gajewsky			Presiding Election Judge
2	R	-	-	-	William "Bill" Thoreson			Presiding Election Judge

Attachment D

2026-2027 Commissioner District 3 Republican Presiding Election Judge and Alternate Election Judge Appointment
November 3, 2026
General & Joint Elections

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
3	R	-	-	-	Ajua Mason	[redacted]	Alternate Election Judge
3	R	-	-	-	Alan Orcutt	[redacted]	Alternate Election Judge
3	R	-	-	-	Alan Orr	[redacted]	Alternate Election Judge
3	R	-	-	-	Allen Mabry	[redacted]	Alternate Election Judge
3	R	-	-	-	Aundres Porter Long	[redacted]	Alternate Election Judge
3	R	-	-	-	Brian Homoleski	[redacted]	Alternate Election Judge
3	R	-	-	-	Bridgette Davis	[redacted]	Alternate Election Judge
3	R	-	-	-	Bruce Beal	[redacted]	Alternate Election Judge
3	R	-	-	-	Charles Rice	[redacted]	Alternate Election Judge
3	R	-	-	-	Cherry Peak	[redacted]	Alternate Election Judge
3	R	-	-	-	Dakinya Jefferson	[redacted]	Alternate Election Judge
3	R	-	-	-	Daniel Stairs	[redacted]	Alternate Election Judge
3	R	-	-	-	Deborah Busbee	[redacted]	Alternate Election Judge
3	R	-	-	-	Dorina DeMay	[redacted]	Alternate Election Judge
3	R	-	-	-	Elizabeth Degelia	[redacted]	Alternate Election Judge
3	R	-	-	-	Elvira Leal	[redacted]	Alternate Election Judge
3	R	-	-	-	Franklin Hill	[redacted]	Alternate Election Judge
3	R	-	-	-	Glen Barry	[redacted]	Alternate Election Judge
3	R	-	-	-	Hannah Crawford	[redacted]	Alternate Election Judge
3	R	-	-	-	Jeff Tippen	[redacted]	Alternate Election Judge
3	R	-	-	-	Jo Cienski	[redacted]	Alternate Election Judge
3	R	-	-	-	Johannes-Peter Schroer	[redacted]	Alternate Election Judge
3	R	-	-	-	John Epps	[redacted]	Alternate Election Judge
3	R	-	-	-	John Stewart	[redacted]	Alternate Election Judge
3	R	-	-	-	Joseph Schroeder	[redacted]	Alternate Election Judge
3	R	-	-	-	Julie Smith	[redacted]	Alternate Election Judge
3	R	-	-	-	Kasundra Brown-Corbin	[redacted]	Alternate Election Judge
3	R	-	-	-	Kimberley Smith	[redacted]	Alternate Election Judge
3	R	-	-	-	Lillie Ralph	[redacted]	Alternate Election Judge
3	R	-	-	-	Lisa Thierry	[redacted]	Alternate Election Judge
3	R	-	-	-	Madeline Dvorocsik	[redacted]	Alternate Election Judge
3	R	-	-	-	Mari Ann Ross	[redacted]	Alternate Election Judge
3	R	-	-	-	Mark Sellers	[redacted]	Alternate Election Judge
3	R	-	-	-	Michael Grishman	[redacted]	Alternate Election Judge
3	R	-	-	-	Minnie Jones	[redacted]	Alternate Election Judge
3	R	-	-	-	Nora-Rebecca Crider	[redacted]	Alternate Election Judge
3	R	-	-	-	Oscar Bracks	[redacted]	Alternate Election Judge
3	R	-	-	-	Patrick Dale	[redacted]	Alternate Election Judge
3	R	-	-	-	Patrick-Stephen Scott	[redacted]	Alternate Election Judge
3	R	-	-	-	Rene Watson Long	[redacted]	Alternate Election Judge
3	R	-	-	-	Robert Edwards	[redacted]	Alternate Election Judge
3	R	-	-	-	Robert Ross	[redacted]	Alternate Election Judge

3	R	-	-	-	Roxanne Hollingsworth		[redacted]	Alternate Election Judge
3	R	-	-	-	Roy Gomez			Alternate Election Judge
3	R	-	-	-	Sean O'Leary			Alternate Election Judge
3	R	-	-	-	Shunkeedra Williams			Alternate Election Judge
3	R	-	-	-	Stephen Cook			Alternate Election Judge
3	R	-	-	-	Steven Ger			Alternate Election Judge
3	R	-	-	-	Taft Thompson			Alternate Election Judge
3	R	-	-	-	Tim Pinon			Alternate Election Judge
3	R	-	-	-	Bruce Dunai			Presiding Election Judge
3	R	-	-	-	Dan Kraemer			Presiding Election Judge
3	R	-	-	-	Deborah Bobbitt			Presiding Election Judge
3	R	-	-	-	Elizabeth Cumby			Presiding Election Judge
3	R	-	-	-	James "Jim" Wiederhold			Presiding Election Judge
3	R	-	-	-	James Wade			Presiding Election Judge
3	R	-	-	-	Ken Hollingsworth			Presiding Election Judge
3	R	-	-	-	Nancy Click			Presiding Election Judge
3	R	-	-	-	Patricia Bermudez			Presiding Election Judge
3	R	-	-	-	Richard Phillips			Presiding Election Judge
3	R	-	-	-	Robert Higgins			Presiding Election Judge
3	R	-	-	-	Robert Salmon			Presiding Election Judge
3	R	-	-	-	Robin Wisdom			Presiding Election Judge
3	R	-	-	-	Shirley Elaine Sikes			Presiding Election Judge
3	R	-	-	-	Stephen McDaniel			Presiding Election Judge
3	R	-	-	-	Terence Sumner			Presiding Election Judge

Attachment D

2026-2027 Commissioner District 4 Republican Presiding Election Judge and Alternate Election Judge Appointments

November 3, 2026
General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
4	R	-	-	-	Alicia Ramirez		Alternate Election Judge
4	R	-	-	-	Andrea Ortiz		Alternate Election Judge
4	R	-	-	-	Angela Frye		Alternate Election Judge
4	R	-	-	-	Arthur Bertanzetti		Alternate Election Judge
4	R	-	-	-	Bruce Toplek		Alternate Election Judge
4	R	-	-	-	Carolyn Pittman		Alternate Election Judge
4	R	-	-	-	Carrie Perkins-Frost		Alternate Election Judge
4	R	-	-	-	Cherie Zalstein		Alternate Election Judge
4	R	-	-	-	Cyrena Nolan		Alternate Election Judge
4	R	-	-	-	Debra Arnett		Alternate Election Judge
4	R	-	-	-	Deia Roberts		Alternate Election Judge
4	R	-	-	-	Don Kuntzendorf		Alternate Election Judge
4	R	-	-	-	Donald Weeks		Alternate Election Judge
4	R	-	-	-	Donnet Harris		Alternate Election Judge
4	R	-	-	-	Edward Paramo		Alternate Election Judge
4	R	-	-	-	Elizabeth Patton		Alternate Election Judge
4	R	-	-	-	Frank Machulis		Alternate Election Judge
4	R	-	-	-	Gloria Hibdon		Alternate Election Judge
4	R	-	-	-	Gregory Heilman		Alternate Election Judge
4	R	-	-	-	Janet Corey		Alternate Election Judge
4	R	-	-	-	Jeffrey Scott Guy		Alternate Election Judge
4	R	-	-	-	Jena Perkins		Alternate Election Judge
4	R	-	-	-	Jesus Martinez		Alternate Election Judge
4	R	-	-	-	John Coghlan		Alternate Election Judge
4	R	-	-	-	John Samuel		Alternate Election Judge
4	R	-	-	-	Jonnita Brown		Alternate Election Judge
4	R	-	-	-	Karen Curry		Alternate Election Judge
4	R	-	-	-	Kathryn Monette		Alternate Election Judge
4	R	-	-	-	Kaye Powers		Alternate Election Judge
4	R	-	-	-	Kelly Caskey		Alternate Election Judge
4	R	-	-	-	Kevin Bolton		Alternate Election Judge
4	R	-	-	-	Kevin Reno		Alternate Election Judge
4	R	-	-	-	Kirk Garza		Alternate Election Judge
4	R	-	-	-	Kristyn Bunt		Alternate Election Judge
4	R	-	-	-	Leslie Hooker		Alternate Election Judge
4	R	-	-	-	Linda Quinlan		Alternate Election Judge
4	R	-	-	-	Luis Mijangos		Alternate Election Judge
4	R	-	-	-	Marguerite Buccino		Alternate Election Judge
4	R	-	-	-	Marianne Morris		Alternate Election Judge
4	R	-	-	-	Mark Lambert		Alternate Election Judge
4	R	-	-	-	Mary Caldwell		Alternate Election Judge
4	R	-	-	-	Megan Pearson		Alternate Election Judge
4	R	-	-	-	Michael Kandrac		Alternate Election Judge

4	R	-	-	-	Micheal Jackson		[redacted]		Alternate Election Judge
4	R	-	-	-	Monty Weddell				Alternate Election Judge
4	R	-	-	-	Philip Varghese				Alternate Election Judge
4	R	-	-	-	Renee Krake				Alternate Election Judge
4	R	-	-	-	Ruby Lee				Alternate Election Judge
4	R	-	-	-	Russell Miller				Alternate Election Judge
4	R	-	-	-	Sally Chavira				Alternate Election Judge
4	R	-	-	-	Sara Keswick				Alternate Election Judge
4	R	-	-	-	Shirley Weeks				Alternate Election Judge
4	R	-	-	-	Shirley Weeks				Alternate Election Judge
4	R	-	-	-	Theresa Hayes				Alternate Election Judge
4	R	-	-	-	Thomas Burrows				Alternate Election Judge
4	R	-	-	-	Thomas Wilkins				Alternate Election Judge
4	R	-	-	-	Trudy Gill-Price				Alternate Election Judge
4	R	-	-	-	Tye Parks				Alternate Election Judge
4	R	-	-	-	Vance Meurer				Alternate Election Judge
4	R	-	-	-	Vance Roper				Alternate Election Judge
4	R	-	-	-	Wendy Alred				Alternate Election Judge
4	R	-	-	-	Willie O'Brien				Alternate Election Judge
4	R	-	-	-	Claire Shahzad				Presiding Election Judge
4	R	-	-	-	Clarissa Lindsey				Presiding Election Judge
4	R	-	-	-	Harold Wright				Presiding Election Judge
4	R	-	-	-	John Duncan				Presiding Election Judge
4	R	-	-	-	Lee Gnader				Presiding Election Judge
4	R	-	-	-	Lonnie Nix				Presiding Election Judge
4	R	-	-	-	Mark Alred				Presiding Election Judge
4	R	-	-	-	Minh Vuong				Presiding Election Judge
4	R	-	-	-	Nancy Anderton				Presiding Election Judge
4	R	-	-	-	Richard Smith				Presiding Election Judge
4	R	-	-	-	Roy Getting				Presiding Election Judge

Attachment D

2026-2027 Republican Judge Submission List
November 3, 2026
General & Joint Election

Comm. Dist	Party	Poll Code	Vote Center Name	Vote Center Address	Preferred Appointee	Preferred Appointee VUID	Role
-	R	-	-	-	Barbara Moore	[redacted]	
-	R	-	-	-	Benjamin Boyer		
-	R	-	-	-	Carrie Harmon		
-	R	-	-	-	Celia Diane Bryant		
-	R	-	-	-	Felipe Ayala		
-	R	-	-	-	Franklin Swaffer		
-	R	-	-	-	Grant Reading		
-	R	-	-	-	Hugh Smith		
-	R	-	-	-	Jorge Porta		
-	R	-	-	-	Karen Lancaster		
-	R	-	-	-	Keith Hefner		
-	R	-	-	-	Kerry Yarbrough		
-	R	-	-	-	Lauren Carroll		
-	R	-	-	-	Lynn Mabry		
-	R	-	-	-	Manuel Alvarez		
-	R	-	-	-	Mary Thompson		
-	R	-	-	-	Norma Arellano		
-	R	-	-	-	Roger Maddox		
-	R	-	-	-	Shauna McKnight		
-	R	-	-	-	Vanessa Pogue-Collins		
-	R	-	-	-	William Christopher		
-	R	-	-	-	Adria Ger		
-	R	-	-	-	Alexander Vignau		
-	R	-	-	-	Ann Holtby		
-	R	-	-	-	Anne Palles		
-	R	-	-	-	Beverly Gibson		
-	R	-	-	-	Bonnie Wells		
-	R	-	-	-	Brian Marks		
-	R	-	-	-	Carolyn Hrncir		
-	R	-	-	-	Cathy Bespaly		
-	R	-	-	-	Cheridann Mendonca		
-	R	-	-	-	Christian Walker		
-	R	-	-	-	Danny Claiborne		
-	R	-	-	-	David Hartwig		
-	R	-	-	-	Debra Stromquist		
-	R	-	-	-	Deepak Jayavant		
-	R	-	-	-	Dennis Holder		
-	R	-	-	-	Doug Sisler		
-	R	-	-	-	Duane Dietrich		
-	R	-	-	-	Elizabeth Bright		
-	R	-	-	-	Frances Mairanne		
-	R	-	-	-	Gabriel Parra		

-	R	-	-	-	Glenda Anderson		[redacted]	
-	R	-	-	-	James "Jimmy" Crawford			
-	R	-	-	-	James Carter			
-	R	-	-	-	James David Barnett			
-	R	-	-	-	Jamie Isbell			
-	R	-	-	-	Jessica Gibson			
-	R	-	-	-	Jesus Toscano			
-	R	-	-	-	John Holden			
-	R	-	-	-	John Humen			
-	R	-	-	-	John Vincent Meyer			
-	R	-	-	-	Jordan Patman			
-	R	-	-	-	Julia Cocco			
-	R	-	-	-	Kathrine Winniford			
-	R	-	-	-	Kenneth Argo			
-	R	-	-	-	Kenneth Haas			
-	R	-	-	-	Kimerly Pettigrew			
-	R	-	-	-	Kit Whitehill			
-	R	-	-	-	Larry Williams			
-	R	-	-	-	Laura Parrot			
-	R	-	-	-	Leah Carey			
-	R	-	-	-	Lola Hurt			
-	R	-	-	-	Lucy Garcia			
-	R	-	-	-	Mark Alegnani			
-	R	-	-	-	Mark Skencka			
-	R	-	-	-	Mark Weber			
-	R	-	-	-	Megan Gilbert			
-	R	-	-	-	Nathaniel Dearing Weymouth			
-	R	-	-	-	Nicholas English			
-	R	-	-	-	Patrick Gibbons			
-	R	-	-	-	Philip Swatzell			
-	R	-	-	-	Rabson Tembo			
-	R	-	-	-	Rhianna Ouellette			
-	R	-	-	-	Richard "Rick" Bell			
-	R	-	-	-	Robyn Cate			
-	R	-	-	-	Rory Allison			
-	R	-	-	-	Scott Perry			
-	R	-	-	-	Scott Walzel			
-	R	-	-	-	Shannon Barnett			
-	R	-	-	-	Teena Marks			
-	R	-	-	-	Tim Young			
-	R	-	-	-	Tina Loren-Hernandez			
-	R	-	-	-	Valerie Evans			
-	R	-	-	-	Walter Nickel			
-	R	-	-	-	Wanda Johannesmeyer			
-	R	-	-	-	William "Bill" Hurlbert			
-	R	-	-	-	Alissa Denise Russell			
-	R	-	-	-	Ana Santizo			

-	R	-	-	-	Antrevia Moore		[redacted]	
-	R	-	-	-	Beverly Haley			
-	R	-	-	-	Candice Maxey			
-	R	-	-	-	Carolyn Ogden			
-	R	-	-	-	Casandra McCray			
-	R	-	-	-	Cassandra Williams			
-	R	-	-	-	Catherina Smith			
-	R	-	-	-	Cathryn Hayslip			
-	R	-	-	-	Charla Edwards			
-	R	-	-	-	Christopher DeRusha			
-	R	-	-	-	Cindy Burkett			
-	R	-	-	-	Cindy Stairs			
-	R	-	-	-	Cipriana Aguilar			
-	R	-	-	-	Danee Roedl			
-	R	-	-	-	Daniel Escamilla			
-	R	-	-	-	Darryl Peak			
-	R	-	-	-	David Hoffman			
-	R	-	-	-	Debra Aguilar			
-	R	-	-	-	Debra Washington			
-	R	-	-	-	Edilma Katherine Hail			
-	R	-	-	-	Helen Robinson			
-	R	-	-	-	Howard Fields			
-	R	-	-	-	Ivye Fullbright			
-	R	-	-	-	Jennifer Vidler			
-	R	-	-	-	Joella Phillip			
-	R	-	-	-	Joesph Warner			
-	R	-	-	-	Jordan Lewis			
-	R	-	-	-	Juana Hernandez			
-	R	-	-	-	Kathryn Avant			
-	R	-	-	-	Katrina Kamm			
-	R	-	-	-	Kenneth Brown			
-	R	-	-	-	Kevin Hudson			
-	R	-	-	-	Kimberly Taylor-Heard			
-	R	-	-	-	Kristeana Johnson			
-	R	-	-	-	Kristy Johnson			
-	R	-	-	-	Kymberli Jones			
-	R	-	-	-	Latrese Adkins-Weathersby			
-	R	-	-	-	Lexa Gurmendi			
-	R	-	-	-	Marilyn Taylor			
-	R	-	-	-	Patricia Pierson			
-	R	-	-	-	Patricia Shores			
-	R	-	-	-	Richie Nkongho			
-	R	-	-	-	Robert Hale			
-	R	-	-	-	Rodney Duval Fennell			
-	R	-	-	-	Rosa Velia Arellano Perez			
-	R	-	-	-	Sha-Ron Butler			
-	R	-	-	-	Sherry Smiler			

-	R	-	-	-	Shirley Earnestine Ransom		[redacted]	
-	R	-	-	-	Torcorren Russell			
-	R	-	-	-	Wanda Dietel			
-	R	-	-	-	Adrianna Johnson			
-	R	-	-	-	Amy Wallace			
-	R	-	-	-	Angela Heiterr			
-	R	-	-	-	Charles Zipper			
-	R	-	-	-	Charlotte Zipper			
-	R	-	-	-	Christa McDowell			
-	R	-	-	-	Cynthia Cunningham			
-	R	-	-	-	Diane Carpenter			
-	R	-	-	-	Janet Morris			
-	R	-	-	-	Judith "Judy" Samuel			
-	R	-	-	-	Judith Tolosa			
-	R	-	-	-	Karen Sweet			
-	R	-	-	-	Kevin-Scott Harris			
-	R	-	-	-	Lawrence Poyner-Amar			
-	R	-	-	-	Marina Garcia			
-	R	-	-	-	Mark Behnen			
-	R	-	-	-	Mary Schreiber			
-	R	-	-	-	Michael Hartley			
-	R	-	-	-	Michael Price			
-	R	-	-	-	Molly Machemehl			
-	R	-	-	-	Patrick Brown			
-	R	-	-	-	Paul Divis			
-	R	-	-	-	Scott Knightly			
-	R	-	-	-	Sean Curtis Cripe			
-	R	-	-	-	Selena Wofford			
-	R	-	-	-	Stephen McSwain			
-	R	-	-	-	Thomas Towne			
-	R	-	-	-	Tina Aviles			
-	R	-	-	-	Vincent Christian			
-	R	-	-	-	Vyanna Celeste Rodriguez			

DALLAS COUNTY ELECTIONS DEPARTMENT

Attachment E

Participating Political Subdivisions and Registered Voters

November 3, 2026 General and Joint Election

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1004-01	583	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1004-02	1,105	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1006-01	1,515	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1007-01	592	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1040-01	2,117	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1040-02	1,445	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1041-01	861	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1042-01	832	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1042-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1043-01	1,171	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1043-02	393	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102		Justice of the Peace Dist 03	City of Dallas	
1044-01	3,181	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1045-01	2,290	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1047-01	1,580	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1048-01	2,740	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1049-01	2,063	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1049-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1049-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1050-01	49	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1052-01	3,540	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1052-02	182	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1053-01	101	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1053-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1054-01	2,918	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 03	City of Dallas	
1056-01	1,102	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1056-02	67	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1057-01	1,474	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1057-02	809	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1058-01	2,239	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1059-01	1,739	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1060-01	3,444	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1061-01	1,460	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1063-01	1,187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1063-02	711	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1063-03	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1065-01	1,849	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 02	City of Dallas	
1065-02	1,214	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 02	City of Dallas	
1065-03	121	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 02	City of Dallas	
1065-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 02		
1066-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1069-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1070-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 100		Justice of the Peace Dist 02	City of Dallas	
1070-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 100		Justice of the Peace Dist 02		
1071-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 100		Justice of the Peace Dist 02		
1076-01	57	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1078-01	1,072	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1078-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1078-03	185	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1079-01	1,468	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1079-02	390	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1080-01	823	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 03	City of Dallas	
1081-01	3,497	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1081-02	728	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1083-01	1,423	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
1083-02	588	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
1083-03	348	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
1084-01	3,676	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1084-02	54	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1085-01	1,462	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
1085-02	117	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
1087-01	3,374	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1087-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1087-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05		
1087-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1088-01	303	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1088-02	2,448	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1088-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1089-01	2,359	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1089-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1089-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1090-01	2,435	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1090-02	18	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1091-01	2,189	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1091-02	206	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1092-01	2,868	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1092-02	544	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1092-03	197	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1092-04	187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1093-01	1,846	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1093-02	5	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1094-01	1,385	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1095-01	1,638	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1096-01	1,662	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1097-01	2,929	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1098-01	2,258	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1099-01	118	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1099-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05		
1099-03	7	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1100-01	1,528	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1100-02	1,660	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1100-03	99	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1101-01	1,458	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1101-02	422	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1101-03	58	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1102-01	2,187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1103-01	552	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1104-01	3,154	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1107-01	1,028	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1108-01	2,768	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1108-02	69	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1109-01	615	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1109-02	34	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1109-03	12	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1111-01	1,914	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1112-01	138	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1112-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 05	City of Dallas	
1115-01	1,522	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 03	City of Dallas	
1116-01	1,654	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1116-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02		
1116-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1120-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 03	City of Garland	
1120-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 03	City of Garland	
1120-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 03	City of Garland	
1121-01	2,479	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 03	City of Dallas	
1121-02	27	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 03	City of Dallas	
1125-01	175	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1125-02	1,937	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1125-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1126-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1128-01	686	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1133-01	1,301	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1134-01	605	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
1135-01	1,781	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1137-01	37	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 03	City of Dallas	
1140-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
1141-01	1,328	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1142-01	2,906	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1143-01	1,643	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1143-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1143-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1144-01	3,114	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1144-02	53	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1146-01	2,299	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1147-01	790	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1151-01	65	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 02	City of Dallas	
1158-01	786	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1159-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 05	City of Dallas	
1163-01	1,463	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1163-02	756	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1164-01	959	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1165-01	2,078	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1165-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1166-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 03	City of Dallas	
1168-01	3,128	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1168-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1169-01	2,987	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1170-01	1,510	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1171-01	2,648	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1172-01	1,860	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1172-02	311	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1173-01	1,082	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1174-01	2,641	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1175-01	59	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1175-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1176-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 02	City of Dallas	
1177-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1177-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1177-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 03	City of Dallas	
1300-01	2,928	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-02	22	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-05	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1300-07	35	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1301-01	1,639	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1301-02	1,041	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1302-01	2,326	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1302-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1304-01	1,698	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1305-01	1,814	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1305-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1305-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1305-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1305-05	12	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1308-01	2,157	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1308-02	22	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1309-01	314	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1309-02	429	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1309-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1309-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1309-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1310-01	3,125	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1311-01	2,272	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1312-01	1,089	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1313-01	386	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1314-01	2,169	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1314-02	729	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1314-03	101	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1314-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02	City of Dallas	
1316-01	860	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
1322-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02		
1324-01	2,870	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1324-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1324-03	211	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1325-01	2,762	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1325-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1325-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1326-01	1,473	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1327-01	2,298	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
1327-02	674	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
1329-01	7	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
1401-01	477	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1402-01	1,525	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1402-02	690	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1402-03	487	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1404-01	650	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1404-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1405-01	465	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1405-02	71	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1405-03	15	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1406-01	84	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1406-02	419	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1409-01	479	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1409-02	320	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1409-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02	City of Dallas	
1410-01	335	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1410-02	1,042	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1410-03	514	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1410-04	376	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1411-01	3,361	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1411-02	795	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1411-03	25	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1411-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1412-01	471	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02		
1412-02	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02	City of Dallas	
1700-01	2,512	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1701-01	2,220	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-01	3,150	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1702-07	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1703-01	3,998	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1704-01	1,608	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1705-01	2,218	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1705-02	3	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Dallas	
1706-01	4,161	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1706-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Dallas	
1707-01	4	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1707-02	10	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1707-03	11	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1707-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1707-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Dallas	
1707-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Dallas	
1708-01	1,060	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1708-02	154	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1709-01	4,053	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1709-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1711-01	3,942	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-01	2,243	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1712-07	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1713-01	1,244	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1714-01	2,211	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1715-01	1,814	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1716-01	2,239	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1717-01	3,606	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1718-01	2,081	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1719-01	1,894	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1719-02	976	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1720-01	2,875	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1720-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1721-01	1,916	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1721-02	153	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1721-03	19	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1721-04	40	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1721-05	14	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1721-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1722-01	3,235	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1722-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1722-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1723-01	1,659	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1723-02	957	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1726-01	2,075	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1726-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1728-01	1,822	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 107		Justice of the Peace Dist 02	City of Garland	
1729-01	1,727	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1730-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114		Justice of the Peace Dist 02	City of Garland	
1732-01	1,542	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1733-01	2,779	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1733-02	1,040	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1734-01	1,536	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1734-02	35	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1735-01	4,209	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1735-02	907	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1736-01	1,844	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1736-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
1736-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1737-01	4,918	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1737-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1737-03	7	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1738-01	3,408	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1738-02	10	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1738-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
1739-01	2,990	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1740-01	4,828	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1741-01	2,882	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1741-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Dallas	
1741-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
1742-01	4,420	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1742-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Dallas	
1742-03	943	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1743-01	4,433	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1743-02	25	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1745-01	2,873	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1746-01	2,052	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1746-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1746-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1747-01	3,648	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
1747-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
1748-01	2,322	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1749-01	4,278	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1750-01	3,109	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102		Justice of the Peace Dist 02	City of Garland	
1751-01	1,892	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1751-02	2,969	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1751-03	4	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1751-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1751-05	10	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1752-01	2,208	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1752-02	2,461	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1752-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1752-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
1752-05	8	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
1752-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
2000-01	19	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2002-01	1,383	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2002-02	31	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2003-01	2,738	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2004-01	2,341	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2005-01	1,033	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2006-01	1,615	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2007-01	3,145	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2008-01	740	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2008-02	741	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2009-01	2,155	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2010-01	1,491	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2010-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2011-01	2,221	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2012-01	44	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2013-01	179	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2014-01	154	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2015-01	1,424	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2016-01	3,280	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2016-02	200	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2016-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2018-01	993	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2019-01	1,831	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2020-01	1,498	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2020-02	2,083	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2020-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2021-01	3,818	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2022-01	621	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2023-01	1,280	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2024-01	1,884	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2025-01	2,782	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2026-01	3,171	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2027-01	1,668	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2029-01	43	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2030-01	1,218	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2030-02	619	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2030-03	510	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2031-01	4,138	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2032-01	2,575	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2033-01	2,311	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2033-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2034-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2035-01	1,747	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2035-02	493	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2035-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2036-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2037-01	1,781	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2038-01	3,198	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2038-02	322	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2039-01	2,283	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2040-01	1,348	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2041-01	2,521	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2041-02	2,022	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2041-03	77	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2042-01	3,028	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2043-01	2,045	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2043-02	68	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2044-01	1,091	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2045-01	1,261	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2045-02	635	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2046-01	1,271	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2046-02	552	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2047-01	2,453	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2048-01	4,575	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2049-01	1,050	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2049-02	520	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2050-01	772	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2050-02	911	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2051-01	2,544	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2052-01	1,223	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2052-02	179	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2053-01	3,414	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2054-01	2,666	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2055-01	1,649	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2055-02	19	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2056-01	777	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2056-02	657	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2057-01	441	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2057-02	131	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2058-01	1,404	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2058-02	983	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2058-03	189	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2058-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2059-01	755	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2059-02	472	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2060-01	48	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2061-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2074-01	1,951	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2074-02	93	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2074-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-06	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-07	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-08	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2074-09	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2077-01	1,385	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2079-01	2,197	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2081-01	635	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2081-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2081-03	168	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2082-01	1,474	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2082-02	1,560	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2083-01	1,237	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2084-01	585	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2084-02	435	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2084-03	29	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2084-04	12	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2084-05	41	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2085-01	974	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2086-01	3,085	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2087-01	2,755	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2088-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2089-01	178	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2092-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2093-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2096-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2096-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2097-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2098-01	1,736	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2099-01	3,819	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2100-01	2,014	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2100-02	2,262	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2101-01	1,983	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2101-02	174	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2101-03	200	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2102-01	3,026	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2102-02	1,598	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2103-01	1,059	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2103-02	176	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

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2103-03	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2103-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2105-01	3,016	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2106-01	2,342	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2106-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2108-01	684	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2108-02	562	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2108-03	17	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2109-01	574	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2109-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2110-01	577	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2110-02	9	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2110-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2114-01	1,667	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2114-02	409	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2115-01	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2115-02	229	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2116-01	36	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2116-02	103	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2117-01	2,048	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2117-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 01	City of Dallas	
2118-01	604	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2118-02	633	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2118-03	249	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2120-01	2,520	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2121-01	3,106	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2122-01	1,523	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2123-01	422	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2123-02	1,643	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2123-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2124-01	1,115	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2124-02	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2124-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2124-04	1	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2124-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Garland	
2125-01	3,484	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2125-02	124	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2126-01	665	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2127-01	1,961	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2127-02	1,363	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2127-03	813	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2128-01	2,485	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2128-02	318	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2129-01	737	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2130-01	1,540	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2131-01	826	Dallas County Appraisal Dist		U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2131-02	1,974	Dallas County Appraisal Dist		U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2131-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 05		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2132-01	903	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2133-01	122	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2134-01	2,872	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2134-02	339	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2134-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2134-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2134-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2135-01	31	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2136-01	688	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2136-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2137-01	1,364	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2138-01	947	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2139-01	327	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2139-02	514	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2140-01	1,002	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2141-01	931	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2142-01	1,384	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2143-01	472	Dallas County Appraisal Dist		U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2143-02	2	Dallas County Appraisal Dist		U.S. Congressional Dist 05		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2144-01	1,905	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2145-01	2,009	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2145-02	621	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2145-03	311	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2145-04	214	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2145-05	187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2146-01	2,723	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2146-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2146-03	234	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2147-01	2,113	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2147-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2148-01	635	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2148-02	182	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2149-01	1,337	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2149-02	599	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2150-01	1,731	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2150-02	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2150-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2150-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2152-01	2,474	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2152-02	152	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2153-01	802	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2153-02	981	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2155-01	1,101	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2155-02	1,049	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2156-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2156-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 114	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2200-01	1,230	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2200-02	659	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2201-01	1,850	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2201-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2201-03	2	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2202-01	1,883	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2203-01	1,603	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2203-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2204-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2205-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03		
2220-01	1,820	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2220-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2221-01	3,651	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2222-01	3,150	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2223-01	1,681	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2223-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2223-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2224-01	1,873	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2225-01	1,738	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2226-01	2,993	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 02	Justice of the Peace Dist 03	City of University Park	
2300-01	1,252	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2300-02	184	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2300-03	16	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2301-01	2,417	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2301-02	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2301-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2302-01	1,694	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2302-02	212	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2302-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2302-04	229	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2302-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2303-01	2,313	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2303-02	381	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2304-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2304-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2305-01	1,385	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2305-02	627	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2305-03	1,224	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2305-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2305-05	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2306-01	1,448	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2306-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2307-01	738	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2308-01	29	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2308-02	2,770	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2308-03	537	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2308-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2308-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2309-01	2,158	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2309-02	4	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2309-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2309-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-01	1	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05	City of Dallas	
2310-02	478	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-03	894	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-04	772	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-05	75	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-06	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-07	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-08	2	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-09	150	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2310-10	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-11	33	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2310-12	52	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2311-01	598	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2314-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2314-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 05		
2316-01	648	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2316-02	776	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2316-03	199	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2316-04	278	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 05		
2400-01	179	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2400-02	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2400-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2400-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2400-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2401-01	2,627	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2401-02	730	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2402-01	3,394	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2404-01	2,300	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2404-02	77	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2405-01	3,348	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2406-01	3,251	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2406-02	24	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2406-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2406-04	47	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2406-05	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2407-01	4,528	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 04		
2408-01	2,201	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 04		
2409-01	2,546	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 04		
2410-01	1,771	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2410-02	15	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2410-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2411-01	860	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 04		
2500-01	1,786	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2501-01	1,405	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2502-01	1,984	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2503-01	2,659	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2504-01	1,440	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2505-01	2,327	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2506-01	2,372	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2507-01	2,327	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2508-01	2,345	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2508-02	954	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2508-03	965	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2508-04	75	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2509-01	2,873	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2510-01	1,867	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2511-01	2,144	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2512-01	1,515	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2513-01	2,836	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2514-01	2,905	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2515-01	804	Dallas County Appraisal Dist		U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2517-01	2,969	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2518-01	1,928	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2519-01	2,366	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2520-01	3,353	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2520-02	2	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2520-03	364	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2520-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2520-05	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2521-01	1,405	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		
2521-02	900	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 102	Comm Dist 02	Justice of the Peace Dist 03		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2523-01	1,037	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03		
2523-02	478	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 112	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2601-01	1,117	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2601-02	1,027	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2602-01	3,334	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2603-01	1,699	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2603-02	1,279	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2603-03	347	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2604-01	3,274	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2605-01	3,296	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2605-02	11	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2605-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2605-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2606-01	1,182	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2606-02	1,319	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		Irving ISD
2608-01	3,209	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2608-02	41	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2610-01	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 02	Justice of the Peace Dist 04		
2611-01	1,108	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2611-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2611-03	1,160	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2611-04	153	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2611-05	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2611-06	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2613-01	4,597	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2613-02	43	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2670-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2801-01	3,431	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2802-01	4,837	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2802-02	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2802-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
2802-04	76	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2802-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2803-01	1,261	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2804-01	2,545	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2804-02	12	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2804-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2804-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2804-05	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04	City of Dallas	
2804-06	18	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2805-01	4,132	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2806-01	2,809	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2807-01	2,617	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2807-02	38	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2807-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2808-01	3,527	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2809-01	3,086	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2809-02	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2809-03	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2809-04	0	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
2900-01	3,484	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2900-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2900-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2901-01	2,202	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2902-01	1,817	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2902-02	50	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03	City of Dallas	
2903-01	3,276	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2904-01	19	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2905-01	524	Dallas County Appraisal Dist		U.S. Congressional Dist 32		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2906-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 03		
2911-01	312	Dallas County Appraisal Dist	State Board of Education Dist 14	U.S. Congressional Dist 24		State Rep Dist 115	Comm Dist 02	Justice of the Peace Dist 04		
3000-01	4,900	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3001-01	270	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3001-02	120	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3001-03	148	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3002-01	1,221	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3003-01	1,787	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3004-01	2,100	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3005-01	1,062	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3006-01	3,476	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3006-02	1,028	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3007-01	1,218	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3007-02	480	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3007-03	280	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3008-01	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3008-02	3,435	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3008-03	7	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3008-04	273	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3009-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3010-01	572	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104		Justice of the Peace Dist 01	City of Dallas	
3011-01	1,356	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3012-01	38	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3012-02	8	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3012-03	161	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3013-01	182	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01		
3013-02	811	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3014-01	1,725	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3014-02	2,239	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3014-03	1	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01		
3016-01	1,239	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3016-02	535	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3016-03	738	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3016-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3017-01	868	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3018-01	1,827	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3019-01	762	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3020-01	251	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3021-01	1,097	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3022-01	2,058	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3023-01	1,304	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3024-01	1,703	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3026-01	884	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3027-01	1,378	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3028-01	1,072	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3029-01	1,032	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3031-01	1,001	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3032-01	1,661	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104		Justice of the Peace Dist 05	City of Dallas	
3033-01	543	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3033-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3033-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3034-01	1,521	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3035-01	1,573	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3035-02	21	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3035-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3035-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3037-01	456	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3038-01	839	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3039-01	2,108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3040-01	1,528	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3040-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3041-01	245	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 05	City of Dallas	
3042-01	1,471	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3043-01	2,024	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3044-01	2,819	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3045-01	738	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3045-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3045-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3046-01	2,280	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3047-01	1,680	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3048-01	2,209	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3048-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3049-01	2,054	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3050-01	2,388	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3051-01	827	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3052-01	2,447	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3053-01	2,537	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3053-02	243	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3053-03	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3053-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3054-01	2,504	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3055-01	2,224	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3056-01	2,189	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3056-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3057-01	2,296	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3057-02	430	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3058-01	1,989	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3059-01	1,170	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3060-01	1,366	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3060-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3061-01	1,595	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3062-01	3,092	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3063-01	3,122	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3063-02	534	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3063-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3064-01	2,576	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3065-01	2,294	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3066-01	1,975	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3067-01	861	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3067-02	1,110	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3067-03	326	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3067-04	259	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3068-01	4,262	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-02	12	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-03	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-04	16	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3068-08	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3069-01	2,372	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3070-01	3,019	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3071-01	2,631	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3071-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3071-03	39	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3073-01	191	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3074-01	933	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3074-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3075-01	108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3075-02	9	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3075-03	74	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3076-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3076-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3077-01	3,228	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3077-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3078-01	2,144	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3078-02	906	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3079-01	353	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3079-02	369	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3079-03	21	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3080-01	1,909	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3080-02	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01		
3080-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01		
3081-01	1,714	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 05	City of Dallas	
3082-01	2,643	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3082-02	200	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3082-03	54	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3082-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3082-05	15	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3083-01	1,755	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3083-02	54	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 109		Justice of the Peace Dist 01		
3084-01	1,794	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103		Justice of the Peace Dist 05	City of Dallas	
3085-01	404	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3085-02	69	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01		
3086-01	2,983	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3086-02	1,218	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 01	City of Dallas	
3087-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 01	City of Dallas	
3089-01	152	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 05	City of Dallas	
3089-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108		Justice of the Peace Dist 05	City of Dallas	
3090-01	1,426	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3091-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3092-01	1,609	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3092-02	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01	City of Dallas	
3094-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3094-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3094-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 05	City of Dallas	
3095-01	2,391	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3095-02	660	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3095-03	260	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3095-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3096-01	2,513	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3096-02	262	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3096-03	21	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3096-04	262	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
3096-05	27	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 01	City of Dallas	
30A4-01	6	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
30A6-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
30C4-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114		Justice of the Peace Dist 05	City of Dallas	
30T4-01	11	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
30T4-02	3	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 109		Justice of the Peace Dist 01		
30T6-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104		Justice of the Peace Dist 05	City of Dallas	
3100-01	2,346	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3100-02	13	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3100-03	10	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3101-01	861	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-02	228	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-03	486	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-05	4	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-07	108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3101-08	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3102-01	3,156	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3103-01	2,472	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3103-02	771	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3104-01	2,724	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3105-01	2,560	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3105-02	102	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3105-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3106-01	3,907	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3107-01	2,709	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3108-01	2,650	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-01	4,161	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-02	6	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3109-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3110-01	3,302	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3115-01	2,254	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3115-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3115-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04	City of Dallas	
3115-04	134	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3118-01	49	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3119-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3120-01	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3120-02	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3121-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
3121-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100		Justice of the Peace Dist 01	City of Dallas	
31A4-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04	City of Dallas	
31A5-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3200-01	2,100	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3200-02	74	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3200-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3201-01	1,363	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3201-02	395	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3201-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3201-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3202-01	2,252	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3202-02	23	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3203-01	1,742	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3203-02	352	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3204-01	2,350	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3204-02	399	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3205-01	1,839	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3206-01	2,621	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3207-01	2,312	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3207-02	572	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3208-01	1,662	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3208-02	349	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3208-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3210-01	2,163	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3210-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3211-01	1,502	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
32A0-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
32A1-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
32C1-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
32T0-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
32T1-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3300-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 107		Justice of the Peace Dist 02		
3301-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 113		Justice of the Peace Dist 02		
3302-01	272	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 113		Justice of the Peace Dist 02		
3302-02	25	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 113		Justice of the Peace Dist 02		
3302-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 113		Justice of the Peace Dist 02		
3304-01	2,287	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3304-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3304-03	777	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3304-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3304-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3305-01	4,257	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3305-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3306-01	1,569	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
3306-02	351	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
3307-01	2,249	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
3308-01	2,399	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 107		Justice of the Peace Dist 02		
3309-01	2,133	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3309-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3310-01	3,063	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3310-02	16	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3311-01	2,526	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3312-01	3,322	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3313-01	3,532	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3314-01	2,363	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3314-02	1,803	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3315-01	876	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3315-02	771	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3316-01	1,660	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3316-02	1,243	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3317-01	3,058	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3317-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02	City of Dallas	
3317-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3317-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3317-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02	City of Dallas	
3317-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3317-07	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3318-01	1,675	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3319-01	141	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 109		Justice of the Peace Dist 02		
3321-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 33		State Rep Dist 110		Justice of the Peace Dist 02	City of Dallas	
3325-01	2,005	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3325-02	24	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 113		Justice of the Peace Dist 02		
3500-01	4,183	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3500-02	6	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3500-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3503-01	1,334	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3503-02	68	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3504-01	1,371	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3600-01	1,510	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3600-02	942	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3600-03	131	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3600-04	129	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3600-05	11	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3601-01	2,078	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3601-02	39	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3601-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3602-01	703	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3602-02	244	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3604-01	2,843	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3605-01	2,372	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3606-01	2,358	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3606-02	51	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3607-01	4,189	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3607-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3607-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3608-01	3,573	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3609-01	1,671	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3609-02	1,952	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3610-01	271	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3610-02	288	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 04		
3611-01	1,182	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3612-01	2,546	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3612-02	647	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3613-01	708	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3614-01	626	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3614-02	360	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3615-01	3,066	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3616-01	861	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3616-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3617-01	2,649	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3618-01	1,319	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3618-02	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3618-03	31	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3618-04	16	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3618-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3620-01	1,453	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 04		
3621-01	707	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111		Justice of the Peace Dist 01		
3702-01	1	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3702-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3702-03	579	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3702-04	114	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3702-05	9	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3702-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
3702-07	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3800-01	161	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3800-02	2,302	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3800-03	46	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3800-04	1,916	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3800-05	746	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3800-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3801-01	4	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3801-02	602	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3801-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3802-01	294	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3802-02	2,288	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3802-03	109	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3802-04	1,734	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3802-05	116	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3802-06	9	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3803-01	910	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3803-02	1,947	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3803-03	672	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3803-04	394	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3805-01	1,929	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3805-02	2,125	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3805-03	1,281	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3805-04	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3806-01	1,030	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3806-02	124	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-01	582	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-02	875	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-03	204	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-04	509	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-05	191	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-06	91	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3807-07	212	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-01	1,364	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-02	312	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-03	193	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-04	1,240	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-05	1,206	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-08	490	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-09	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-10	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3808-11	175	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3808-12	122	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3900-01	3,555	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3920-01	166	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-02	2,194	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-03	379	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-04	4	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-05	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-07	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-08	8	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3920-09	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-01	2,264	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-02	1,471	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-06	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3921-07	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3922-01	99	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05		State Rep Dist 109		Justice of the Peace Dist 01		
3923-01	2,911	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3923-02	31	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 109		Justice of the Peace Dist 01		
3940-01	223	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-02	2,759	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-05	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-07	41	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-08	34	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-09	8	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-10	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3940-11	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-12	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-13	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-14	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-15	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-16	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-17	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-18	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-19	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-20	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-21	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-22	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-23	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-24	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-25	4	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-26	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-27	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-28	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-29	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-30	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-31	6	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-32	87	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-33	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3940-34	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-01	2,798	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-02	127	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-04	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3950-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3950-08	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-09	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-10	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-11	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-12	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-13	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-14	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3950-15	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-16	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-17	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-18	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-19	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3950-20	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-21	7	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3950-22	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01	City of Dallas	
3951-01	3,673	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3951-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109		Justice of the Peace Dist 01		
3959-01	55	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3960-01	3,214	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3960-02	334	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3960-03	7	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3960-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3960-05	300	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3961-01	2,981	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3961-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
3962-01	3,632	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3963-01	2,556	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3963-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3963-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3963-04	34	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3963-05	5	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3963-06	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3963-07	2	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3963-08	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3963-09	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3963-10	5	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3964-01	1,394	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3964-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3965-01	3,602	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3966-01	4,070	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3966-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02	City of Garland	
3967-01	1,650	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3967-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
3968-01	4,365	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3969-01	2,952	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3969-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3970-01	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3970-02	3,696	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3971-01	3,742	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 05	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3972-01	2,056	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 113		Justice of the Peace Dist 02		
3973-01	1,236	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3973-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Dallas	
3980-01	4,172	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3981-01	1,643	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-01	3,668	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-02	515	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-03	448	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Wylie	
3982-04	413	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Wylie	
3982-05	9	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-06	6	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-07	32	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3982-08	1	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
3982-09	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Wylie	
3982-10	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3983-01	2,279	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3983-02	198	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Wylie	
3983-03	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Wylie	
3984-01	1,556	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3985-01	371	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3985-02	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
3985-03	5	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
3985-04	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02	City of Garland	
3985-05	0	Dallas County Appraisal Dist	State Board of Education Dist 09	U.S. Congressional Dist 32	State Senate Dist 02	State Rep Dist 112		Justice of the Peace Dist 02		
4000-01	538	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4000-02	19	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4001-01	953	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4001-02	381	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4001-03	63	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4002-01	1,072	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-01	442	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-02	1,284	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-03	666	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-04	20	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4004-08	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4005-01	945	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4006-01	1,382	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4007-01	195	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4008-01	783	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4009-01	1,676	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4010-01	1,445	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4011-01	902	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4012-01	108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4012-02	37	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 24		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4014-01	2,035	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4015-01	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4015-02	1,693	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4016-01	1,658	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4017-01	479	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4018-01	1,019	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4019-01	1,905	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4019-02	885	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4019-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4020-01	1,032	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4020-02	246	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4021-01	2,020	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4021-02	398	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4021-03	234	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4021-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4022-01	1,726	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4024-01	2,564	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4024-02	50	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4025-01	425	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4025-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4026-01	45	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4026-02	114	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4027-01	399	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4028-01	1,050	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4028-02	136	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4031-01	2,340	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4031-02	187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4031-03	80	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4031-04	138	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4032-01	278	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4033-01	2,568	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4033-02	242	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4033-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4035-01	556	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4035-02	445	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4035-03	40	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4035-04	164	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4036-01	881	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4036-02	36	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4037-01	208	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4038-01	2,209	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4039-01	774	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4040-01	835	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4041-01	656	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4043-01	1,391	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4044-01	1,375	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4045-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4045-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4045-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4046-01	1,493	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4047-01	1,008	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4050-01	4,519	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4050-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4050-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4050-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01		
4050-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4050-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01		
4052-01	4,892	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4052-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4053-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4053-02	222	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4053-03	310	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4053-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01		
4053-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4053-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01		
4054-01	635	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4055-01	530	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4055-02	903	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4055-03	1,396	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4055-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4055-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4056-01	2,860	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4056-02	297	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4057-01	1,850	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4058-01	1,101	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4059-01	505	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4059-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4059-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4059-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4059-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4060-01	2,789	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-05	29	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-06	25	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4060-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4061-01	2,764	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4062-01	2,137	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4063-01	2,521	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4063-02	661	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4064-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4064-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4065-01	868	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4065-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4066-01	1,380	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4067-01	2,278	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4068-01	2,186	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4069-01	3,329	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4070-01	1,938	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4071-01	457	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4072-01	348	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4073-01	1,567	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4074-01	2,894	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4075-01	1,740	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4076-01	1,999	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4076-02	1,174	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4077-01	1,075	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4078-01	2,088	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4079-01	4,182	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4080-01	742	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4081-01	3,426	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4081-02	256	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4081-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4081-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4081-05	373	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4082-01	2,871	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4083-01	1,609	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4084-01	749	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4085-01	1,167	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4085-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4086-01	202	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4086-02	3,503	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4086-03	1	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	Irving ISD
4086-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05		Irving ISD
4086-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05		
4087-01	1,079	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4087-02	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4088-01	464	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4090-01	118	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4092-01	185	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4094-01	409	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4094-02	171	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4094-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4097-01	1,069	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4099-01	1,430	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
40A2-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
40A3-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 114	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4101-01	187	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4107-01	142	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4110-01	1,046	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4111-01	385	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4112-01	146	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4112-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4112-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4113-01	2,430	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4114-01	1,878	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4115-01	378	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4120-01	734	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4125-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4126-01	1,431	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4126-02	215	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4127-01	525	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4128-01	1,378	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4128-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4129-01	1,397	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4129-02	456	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4130-01	2,124	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 108	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4131-01	674	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4131-02	1,075	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4132-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4135-01	36	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4135-02	1,950	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 100	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4141-01	144	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4143-01	158	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 110	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4149-01	154	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4157-01	307	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4157-02	72	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4161-01	1,089	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4161-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4161-03	60	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4161-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4161-05	13	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4162-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 01	City of Dallas	
4166-01	4	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4166-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
41A1-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 33		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 05	City of Dallas	
4300-01	1,634	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 05		
4500-01	647	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4500-02	2,125	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4501-01	883	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4501-02	1,651	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4502-01	3,832	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4503-01	3,877	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4503-02	159	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4504-01	1,507	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4505-01	826	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4505-02	1,133	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4505-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4505-04	30	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4505-05	249	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4506-01	1,521	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4506-02	205	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4507-01	941	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4507-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4507-03	342	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4508-01	663	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4508-02	54	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4509-01	1,586	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4509-02	173	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4510-01	2,506	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4511-01	1,130	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4511-02	483	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4511-03	628	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4512-01	1,574	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4513-01	1,833	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4513-02	1,209	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4513-03	10	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4513-04	34	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4514-01	1,523	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4514-02	55	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4515-01	2,455	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4517-01	3,087	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4518-01	946	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4518-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4518-03	1,310	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4518-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4518-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4518-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4518-07	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4518-08	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4518-09	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4518-10	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4519-01	3,597	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4519-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4519-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4520-01	1,291	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4521-01	1,525	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4521-02	1,401	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4521-03	1,225	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4521-04	675	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4521-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4521-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4522-01	1,244	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4522-02	3,516	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4522-03	3	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4523-01	783	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4523-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4523-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 109	Comm Dist 04	Justice of the Peace Dist 04		
4524-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4524-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4525-01	1,575	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4526-01	2,448	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4526-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4527-01	1,108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4527-02	925	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4527-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4527-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4527-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4527-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4529-01	771	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 111	Comm Dist 04	Justice of the Peace Dist 04		
4530-01	413	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4531-01	325	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4531-02	407	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4531-03	237	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4533-01	1,239	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4534-01	121	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4535-01	1,065	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4538-01	1,049	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 33		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4539-01	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 30		State Rep Dist 104	Comm Dist 04	Justice of the Peace Dist 04		
4600-01	1,953	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4600-02	2	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4600-03	535	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4600-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4600-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4601-01	4,127	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4602-01	2,147	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4604-01	3,328	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4604-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4605-01	2,620	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4605-02	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4605-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4606-01	1,946	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4606-02	1,031	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4607-01	2,010	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4608-01	1,657	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4608-02	133	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4608-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4608-04	2,195	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4609-01	1,720	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4609-02	146	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4609-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4609-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4609-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4610-01	1,264	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4610-02	924	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4610-03	108	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4610-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4611-01	1,403	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4611-02	887	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4613-01	773	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4613-02	88	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4614-01	637	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4615-01	183	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4615-02	53	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4616-01	1,408	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4617-01	186	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4618-01	544	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4619-01	1,450	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4620-01	1,560	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4620-02	303	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4621-01	3,446	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4621-02	635	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4621-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4622-01	912	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4622-02	1,125	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4622-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4623-01	2,649	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4624-01	1,741	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4625-01	1,485	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4625-02	519	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4625-03	175	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4626-01	1,061	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4626-02	1,760	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4626-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4627-01	3,468	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4627-02	1,490	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4627-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4627-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4628-01	1,895	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4628-02	183	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4629-01	747	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4629-02	466	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4630-01	957	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4630-02	572	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4631-01	1,051	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4631-02	146	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4632-01	164	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4632-02	1,438	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4632-03	364	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4632-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4632-05	507	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4632-06	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4633-01	1,086	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4634-01	3,573	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4634-02	995	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4639-01	624	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4640-01	2,472	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4640-02	285	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4641-01	586	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4646-01	663	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4646-02	27	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4646-03	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	
4646-04	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4646-05	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		
4646-06	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04	City of Dallas	Irving ISD
4646-07	0	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4648-01	2,246	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4652-01	761	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4652-02	92	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4653-01	144	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4654-01	803	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4654-02	321	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4654-03	197	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4656-01	156	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4657-01	110	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4659-01	241	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4661-01	880	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4661-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4661-03	207	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4662-01	270	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4662-02	214	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4662-03	5	Dallas County Appraisal Dist	State Board of Education Dist 13	U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4664-01	898	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4664-02	0	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4664-03	648	Dallas County Appraisal Dist		U.S. Congressional Dist 06		State Rep Dist 103	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4677-01	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
4677-02	968	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4677-03	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		

DALLAS COUNTY ELECTIONS DEPARTMENT

Precinct-Sub	Registered Voters	County	State Board of Education	U.S. Congress	State Senate	State Representative	Commissioner	Justice of the Peace	City	School
4677-04	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4677-05	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4677-06	0	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		
4678-01	219	Dallas County Appraisal Dist		U.S. Congressional Dist 24		State Rep Dist 105	Comm Dist 04	Justice of the Peace Dist 04		Irving ISD
		Dallas County Appraisal Dist								

DALLAS COUNTY ELECTIONS DEPARTMENT

Attachment F - Participating Political Subdivisions

November 3, 2026

General & Joint Election

Line No.	Entity	Name	Contact Email	Fax	Mailing Address	City		Office Address
1	City of Dallas	Billie Rae Johnson Brylon Franklin	bilierae.johnson@dallascityhall.com brylon.franklin@dallas.gov	214-670-5029	1500 Marilla St	Dallas	75201	1500 Marilla St.
2	City of Garland	Jennifer Stubbs	JStubbs@garlandtx.gov		PO Box 469002	Garland	75040	200 N. Fifth St.
3	City of University Park	Christine Green	cgreen@uptexas.org		3800 University Blvd	University Park	75205	3800 University Blvd.
4	City of Wylie	Stephanie Storm	stephanie.storm@wylietexas.gov	972-516-6026	300 Country Club Road, Building 100	Wylie	75098	300 Country Club Road, Building 100
5	Irving ISD	Wesley Nute	Wnute@irvingisd.net		621 W. Airport FWY Ste. 1000	Irving	75062	621 W. Airport FWY Ste. 1000

Wylie City Council

AGENDA REPORT

Department: City Secretary **Account Code:**

Prepared By: Stephanie Storm

Subject

Consider, and act upon, Resolution No. 2026-17(R) authorizing the City Manager to execute a Joint Election Services Contract between the City of Wylie and the Rockwall County Elections Administrator to be administered by the Rockwall County Elections Administrator for the November 3, 2026 Wylie Special Election.

Recommendation

Motion to approve the Item as presented.

Discussion

By the terms of this agreement, the City of Wylie and jurisdictions contracting with Rockwall County Elections Administration do hereby agree, pursuant to the provisions of the Texas Election Code, to hold a joint election for the Special Election to be held on Tuesday, November 3, 2026. The entities will contract with the Rockwall County Elections Administrator to perform various duties and responsibilities on their behalf. The contract presented specifies the duties and costs for administering the election. This agreement, once executed, will formalize the joint Special Election for November 3, 2026 between the entities and approve the shared cost for the Special Election.

Article 2, Section 1(c) of the Home Rule Charter allows the Council to cooperate with the government of any county for any lawful purpose for the advancement of the interests, safety, convenience, and welfare of its inhabitants. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

Rockwall County Elections Administrator Christopher J. Lynch will administer the election for registered voters residing in the incorporated city limits of Wylie within Rockwall County.

RESOLUTION NO. 2026-17(R)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, HEREBY AUTHORIZING THE CITY MANAGER TO EXECUTE A JOINT ELECTION CONTRACT BY AND BETWEEN THE CITY OF WYLIE AND THE ROCKWALL COUNTY ELECTIONS ADMINISTRATOR FOR ADMINISTRATION OF THE NOVEMBER 3, 2026 WYLIE SPECIAL ELECTION FOR THE CITY'S VOTERS RESIDING IN ROCKWALL COUNTY.

WHEREAS, the City Council of the City of Wylie wishes to contract with Rockwall County Elections Administrator, Christopher J. Lynch, to administer the November 3, 2026 Special Election as referenced in the contract which is attached as Exhibit "A"; and

WHEREAS, Article 2, Section 1(c) of the Home Rule Charter allows the Council to cooperate with the government of any county for any lawful purpose for the advancement of the interests, safety, convenience, and welfare of its inhabitants. The Election Code allows and encourages cities to contract with any county within their incorporated city limits to administer local elections.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: The City Manager of the City of Wylie, Texas, is hereby authorized to execute, on behalf of the City Council of the City of Wylie, Texas, an Agreement by and between the City of Wylie and the Rockwall County Elections Administration for the Administration of the November 3, 2026 Special Election for Rockwall County Voters. Should the final, executed version of such Agreement be modified from the version attached as Exhibit "A", such final, executed version shall replace Exhibit "A" of this Resolution for all purposes.

SECTION 2: This Resolution shall take effect immediately upon its passage.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTEST TO:

_____
Stephanie Storm, City Secretary

EXHIBIT "A"

Contract for Election Services

THE STATE OF TEXAS
COUNTY OF ROCKWALL

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS Joint Election Agreement and Contract for Election Services ("Contract") is made by and between the Rockwall County Elections Administrator ("Elections Administrator") and political subdivisions ("Participating Authority" or "Participating Authorities") located entirely or partially inside the boundaries of Rockwall County. The complete list of Participating Authorities will be available after the filing deadline as prescribed by the Secretary of State's election calendar and will be listed as **Attachment A**.

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for a joint election to be held on the Uniform Election date of November 3, 2026, and administered by Christopher J. Lynch, Rockwall County Elections Administrator. This Contract supersedes any and all prior contracts and agreements to conduct joint elections between a Participating Authority and the Rockwall County Elections Office.

RECITALS

WHEREAS, each Participating Authority listed above plans to hold an election on November 3, 2026;

WHEREAS, Rockwall County owns an electronic voting system, the Election System and Software (ES&S) EVS 6.0.2.0 voting system, which includes the DS200 precinct scanner, the DS450 central scanner and the ExpressVote ballot marking device and has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The Participating Authorities desire to use Rockwall County's electronic voting system, to compensate Rockwall County for such use, and to share in certain other expenses connected with joint elections, in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended, and

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED, as follows:

I. ADMINISTRATION

The Participating Authorities agree to hold a "Joint Election" with Rockwall County and each other in accordance with Chapter 271 of the Texas Election Code and this Contract. The Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Contract. Each Participating Authority agrees to pay the Elections Administrator for equipment, programming, election personnel, supplies, services, and administrative costs as provided in this Contract. The Elections Administrator shall serve as the Election Officer for the Joint Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary.

It is agreed that other political subdivisions and districts may wish to participate in the use of Rockwall County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes, on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XII of this Contract.

II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting equipment testing notices that are required by the Texas Election Code.

Election orders should include language that would not necessitate amending the order if any of the Early Voting and/or Election Day polling places change.

Preparation of the necessary materials for notices and the official ballot language shall be the responsibility of each Participating Authority, including providing the text in English and Spanish. Each Participating Authority shall provide a copy of their respective election orders and notices to the Elections Administrator.

III. NONPERFORMANCE

The Elections Administrator will inform each Participating Authority of any problems or deficiencies in their respective performance of obligations under this contract, including but not limited to non-adherence to deadlines for requests for information of each Participating Authority by the Elections Administrator, and may set a reasonable period of time to cure or obtain adequate assurance that any such problems or deficiencies will be timely addressed and corrected. **The Participating Authority's failure to cure problems or deficiencies related to its obligations, duties, and responsibilities in accordance with all terms and conditions of this Agreement will be considered in any future contracts with Elections Administrator or Rockwall County, and any Participating Authority failing to perform will reimburse Elections Administrator for any additional costs and expenses to Rockwall County, including all costs associated with interference of conducting the election.**

IV. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed Election Day voting locations are listed in **Attachment B** of this Contract and may be amended. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in **Attachment B.**

If polling places for the November 3, 2026, Joint Election are different from the polling place(s) used by a Participating Authority in its most recent election, the Participating Authority agrees to post a notice no later than November 3, 2026, at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and listing the Participating Authority's polling place names and addresses in effect for the November 3, 2026, election. This notice shall be written in both the English and Spanish languages.

V. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

The Elections Administrator will recruit all election workers.

The Elections Administrator will take the necessary steps to insure that all election judges appointed for the Joint Election are eligible to serve and meet the eligibility requirements in Subchapter C of Chapter 32 of the Texas Election Code and meet any requirements to serve as an Election Worker set forth by the Rockwall County Commissioners Court.

The Elections Administrator shall arrange for the training and compensation of all election judges, clerks, and election personnel. The Elections Administrator shall arrange for the date, time, and place for the presiding election judges to pick up their election supplies. As set forth in Sec. 32.009 of the Texas Election Code, each presiding election judge and alternate presiding judge shall be given written notice of their appointment. The notice from the Elections Administrator will include the polling location and the number of election clerks the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Rockwall County pursuant to Texas Election Code Section 32.091. The election judge, or his/her designee, will receive an additional sum of $25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

The compensation rates established by Rockwall County are:

Early Voting – Deputy Early Voting Clerk Supervisor ($16 an hour), Bilingual Deputy Early Voting Clerk ($16), Deputy Early Voting Clerk ($14 an hour)

Election Day – Presiding Judge ($16 an hour), Bilingual Clerk ($16 an hour), Alternate Judge ($14 an hour), Clerk ($14 an hour)

Election judges and clerks who attend voting equipment and procedures training shall be compensated at the hourly rates listed above.

The Elections Administrator may employ other personnel as necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during Early Voting and on Election Day, for the efficient tabulation of ballots at the central counting station, and for the post-election processes conducted by warehouse personnel. Part-time personnel working in support of the Early Voting Ballot Board and/or central counting station on Election Night will be compensated at the hourly rate set by Rockwall County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

In accordance with Sec. 31.098 of the Texas Election Code, the Elections Administrator is authorized to contract with third persons for election services and supplies. The actual cost of such third-person services and supplies will be paid by the Elections Administrator and reimbursed by the Participating Authorities.

VI. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator, subject to approval of the Rockwall County Election Board, shall arrange for all election supplies and voting equipment including, but not limited to, Rockwall County's electronic voting system and equipment, official ballots, sample ballots, voter registration lists, ballot boxes and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have a sufficient number of tables and/or chairs. The Elections Administrator shall be responsible for conducting all required testing of the electronic equipment, as required by Chapters 127 and 129 of the Texas Election Code.

Joint participants shall share voting equipment and supplies to the extent possible. A single ballot containing all the offices or propositions stating measures to be voted on at a particular polling place may be used in a joint election. A voter may not be permitted to select a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator with a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles of offices and text in both English and Spanish languages). The Participating Authorities are required to submit information in a format or template requested by the Elections Administrator. Each Participating Authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions. Each Participating Authority shall also be responsible for proofing and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

In the event a Participating Authority identifies an error after approval of their respective ballot proof(s), and any programming and/or audio files require changes, the Participating Authority approving the original ballot and audio proof will be responsible for the full cost of reprogramming, if required. This will include the cost of reprogramming ballot language and/or audio files for other Participating Authorities as necessary due to software limitations.

Early Voting by Personal Appearance and/or the use of Vote Centers, Texas Election Code Section 43.007, on Election Day shall be conducted exclusively on Rockwall County's EVS 6.0.2.0 electronic voting system.

The Elections Administrator shall be responsible for the programming, preparation, testing, and delivery of the voting system equipment for the election as required by the Election Code.

The Elections Administrator shall conduct criminal background checks for relevant election officials, staff, and temporary workers upon hiring as required by Election Code 129.051(g).

VII. EARLY VOTING

The Participating Authorities agree to conduct joint Early Voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 , Texas Election Code. Each Participating Authority agrees that the Elections Administrator will appoint all Deputy Early Voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other Deputy Early Voting clerks to assist in the conduct of Early Voting as necessary, and that these additional Deputy Early Voting clerks shall be compensated at an hourly rate set by Rockwall County pursuant to Section 83.052 of the Texas Election Code. Deputy Early Voting clerks who are permanent employees of the Rockwall County Elections Administrator may be paid from the election services contract fund for contractual duties performed outside of normal business hours (Sec. 31.100(e), Texas Election Code).

Early Voting by personal appearance will be held at the locations, dates, and times listed in **Attachment C** of this document and may be amended. In the event a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in **Attachment C.** Any Rockwall County qualified voter of the Joint Election may vote early by personal appearance at any one of the joint Early Voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for Early Voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for Early Voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. If faxed, the original applications must be received by the election office within four days of receipt. The address of the Early Voting Clerk is as follows:

Mailing Address	Physical Location
Early Voting Clerk	Rockwall County Elections Office
Rockwall County Elections Office	1101 E. Yellowjacket Ln., Suite 150
1101 E. Yellowjacket Ln., Suite 150	Rockwall, TX 75087
Rockwall, TX 75087	

After the first day of Early Voting, the Elections Administrator shall post on the Rockwall County Elections Office webpage, a link for the Daily Early Voting Turnout Rosters. A cumulative final Early Voting turnout report will be available upon request on the business day following the close of Early Voting.

VIII. EARLY VOTING BALLOT BOARD

The Rockwall County Election Administrator shall appoint members to an Early Voting Ballot Board (EVBB) to process Early Voting results from the Joint Election. The Elections Administrator, as chair of the Election Board, shall determine the number of EVBB members required to efficiently process the Early Voting ballots.

IX. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator will take the necessary steps for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Contract.

The Counting Station Manager or an approved representative shall deliver timely cumulative reports of the election results as precincts report to the central counting station and are tabulated. The Counting Station shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of electronic copies at the central counting station and by posting to the Rockwall County Elections Office webpage. To ensure the accuracy of reported election returns, results printed on the tapes produced by Rockwall County's voting equipment will not be released to the Participating Authorities at any individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004, after votes have been counted from all locations and will deliver a copy of the unofficial canvass to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating

Authority shall be responsible for the official canvass of its respective election(s). The official canvass of election shall not take place before November 6, 2026, and no later than November 14, 2026, as per the Texas election Code.

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. Each Participating Authority agrees to upload these reports.

The Elections Administrator shall be responsible for conducting the post-election partial manual count required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office upon request.

X. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE ROCKWALL COUNTY

Rockwall County Elections will consider conducting elections in territories outside of Rockwall County on a case-by-case basis.

XI. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Contract through its runoff election, if applicable. In the event of such runoff election, the terms of this Contract shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within 3 business days of the original election.

Each Participating Authority shall reserve the right to reduce the number of Early Voting locations and/or Election Day voting locations in a runoff election.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the November 3, 2026 election and to conduct its drawing for ballot positions at or immediately following such meeting in order to expedite preparations for its runoff election.

Each Participating Authority eligible to hold runoff elections after the November 3, 2026 Uniform Election Date agrees that the date of a necessary runoff election shall be held in accordance with the Election Code.

XII. ELECTION EXPENSES AND ALLOCATION OF COSTS

Charges. In consideration for the joint election services provided hereunder by the Elections Administrator, the Participating Authorities will be charged a share of election costs, for election workers, an administrative fee, and for the lease of voting equipment.

1. Share of Election Costs. Each Participating Authority's share of election costs will be:
    a. One half of the cost of expenses will be split equally among all entities.
    b. The other half of the expenses will be split on a weighted basis.
        i. Each Participating Authority's share of the remaining (allocated) costs will be determined as follows: The number of registered voters in each individual Participating Authority will be divided by the number of all registered voters of all Participating Authorities to determine each entity's pro rata share expressed as a percentage, which will then be multiplied against each of the allocated costs as itemized on the final Total Cost report/invoice submitted to each Participating Authority after the election.
2. The end result will be a charge to the Participating Authority of an equal division of participating authorities for half of the cost plus a pro rata share of the total of half the costs incurred by the Elections Administrator in connection with the administration of elections of other entities held at the same time as the election.
3. Lease of Voting Equipment. Per Texas Election Code Section 123.032(d), the Rockwall County Commissioners Court has established the following prices for leasing county-owned voting equipment:

- $33.25 per ExpressVote Ballot Marking Device
- $57.50 per DS200 Precinct Scanner

The Participating Authority's share of voting equipment costs will be determined on a pro rata basis. Leasing cost will be calculated once for the Early Voting period and once for Election Day. If the County acquires additional equipment, different voting equipment, or upgrades existing equipment during the term of this Contract, the charge for the use of the equipment may be reset by the Rockwall County Commissioners Court.

4. Administrative Fee. Each Participating Authority agrees to pay the Rockwall County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs, in accordance with Section 31.100(d) of the Texas Election Code.

The Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the Rockwall County treasury in accordance with Election Code Section 31.100.

XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any Participating Authority may withdraw from this Contract and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code.

XIV. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of County records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the Participating Authority.

XV. RECOUNTS OR CONTESTED ELECTION

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator or at a location of the Elections Administrator's choosing, and that the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

In the event of a contested election, the expenses of a new election ordered by a court of competent jurisdiction or Participating Authority will be paid for and by the Participating Authority in accordance with Texas Election Code 221.014

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

XVI. MISCELLANEOUS PROVISIONS

1. The Elections Administrator shall file copies of this document with the Rockwall County Treasurer and the Rockwall County Auditor in accordance with Section 31.099 of the Texas Election Code.

2. Nothing in this Contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.

3. This Contract shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Rockwall County, Texas.

4. In the event that one of more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

5. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.

6. The waiver by any party of a breach of any provision of this Contract shall not operate as or be construed as a waiver of any subsequent breach.

7. Any amendments of this Contract shall be of no effect unless in writing and signed by all parties hereto.

8. Participating Authority agrees to act in good faith in the performance of this agreement, and shall immediately contact and notify the Elections Administrator of any potential problems or issues relevant to the subject matter of this contract.

9. If allowable by Texas Election Code, upon written request, the Elections Administrator will conduct the ballot drawing, send notice of ballot drawing to all candidates and post notice on Elections website and Buiten Board. Postage expenses for sending notice of ballot drawing to candidates will be added to the final invoice.

XVII. COST ESTIMATES AND DEPOSIT OF FUNDS

The total *estimated* cost for the November 3, 2026 election is $138, and is based partly on the costs of similar and recent elections. After the final determination has been made of whom the Participating Authorities will be and the Contracts are fully executed, the Elections Administrator shall provide each Participating Authority with an official cost estimate. Each Participating Authority's percent share of the estimated total cost is based on the number of registered voters and further described in Section XII.1. of this Contract. If requested, each Participating Authority agrees to pay the Rockwall County Elections Administrator a deposit of 50% of the *estimated obligation* no later than 30 days after receiving the official cost estimate. As soon as reasonably possible after the election, the Elections Administrator will submit an itemized invoice to each Participating Authority based on the actual expenses (supported by documentation such as time sheets, compensation forms, and invoices) directly attributable to the services provided by the Elections Administrator. The exact amount of each Participating Authority's obligation under the terms of this Contract shall be calculated after the election (or runoff election, if applicable); and, if the amount of an Authority's total obligation exceeds the amount deposited, the authority shall pay to the Elections Administrator the balance due within 30 days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the authority the excess amount paid within 30 days after the final costs are calculated.

XVIII. SIGNATURE PAGE

WITNESS BY MY HAND THIS THE _____DAY OF _____, 2026.

ELECTIONS ADMINISTRATOR:

_____
Christopher J. Lynch, Elections Administrator
Rockwall County, Texas

WITNESS BY MY HAND THIS THE _____ DAY OF _____, 2026.

PARTICIPATING AUTHORITY:

Name of Participating Authority: _____

Signed: _____

Printed Name: _____

Official Capacity: _____

This page may be updated by the Participating Authority to reflect the names, titles and signatures of additional signees.

ATTACHMENT A

List of Participating Authorities

(To be provided after the final day to cancel an election as prescribed by the Texas Secretary of State's Election Law Calendar)

List of Possible Participating Authorities

Rockwall County

Rockwall County Central Appraisal District

Cities
City of Fate
City of Heath
City of McLendon-Chisholm
City of Mobile City
City of Rockwall
City of Rowlett
City of Royse City
City of Wylie

Independent School Districts (ISDs)

Rockwall Independent School District
Royse City Independent School District

Municipal Utility Districts (MUDs)

RCC Municipal Utility District 1 (Woodcreek)
Camden Parc Municipal Utility District
Municipal Utility District 6
Municipal Utility District 7
Municipal Utility District 8
Municipal Utility District 9
Parker Creek Municipal Utility District
Poetry Road Municipal Utility District of Rockwall County
River Rock Trail Municipal Utility District No. 1
River Rock Trail Municipal Utility District No. 2
Rockwall County Municipal Utility District No. 10
RWC Municipal Utility District 7 (Woodcreek)
Triple Creek Municipal Management District
North Ridge Municipal Utility District No. 1

Special Utility Districts (SUDs)

Bear Creek Special Utility District
East Fork Special Utility District Wylie
High Point Special Utility District

Public Improvement Districts (PIDs)

Sonoma Public Improvement District
Williamsburg Public Improvement District 1
Williamsburg Public Improvement District 2
Williamsburg Public Improvement District 11B

Club Municipal Management Districts

Heath Golf and Yacht Club Municipal Management District No. 1

ATTACHMENT B

Election Day Schedule provided separately

TBD

Possible Locations

Fate: Chamberlain Crossing Amenity Center, 160 Chamberlain Dr, Fate 75189
Fate: Fate City Hall, Council Chambers, 1900 CD Boren Pkwy, Fate 75087
Heath: Heath City Hall, Community Room, 200 Laurence Dr, Heath 75032
McLendon-Chisholm: McLendon-Chisholm City Hall, Council Chambers, 1371 W FM 550, McLendon-Chisholm, 75032
Rockwall: The Center at Rockwall City Place, Lone Star Room, 108 E Washington St, Rockwall, 75087
Rockwall: Gene Burton College and Career Academy, Lecture Hall, 2301 John King Blvd, Rockwall, 75087
Rockwall: Our Savior Lutheran Church, Fellowship Hall, 3003 Horizon Rd, Rockwall, 75087
Rockwall: Ridgeview Church, Fellowship Hall, 1362 E FM 552, Rockwall, 75087
Rockwall: Rockwall Area Chamber of Commerce, Innovation Room, 697 E Interstate 30, Rockwall, 75087
Rockwall: Rockwall County Courthouse Annex, Multi-purpose Room,Suite 160, 1101 E Yellowjacket Ln,Rockwall, 75087
Rockwall: RISD Administration Building, Gym, 1050 Williams St, Rockwall, 75087
Rockwall: Rockwall Golf & Athletic Club (RGAC), Amenity Center-Crown Room, 2650 Champions Dr, Rockwall, 75087
Rowlett: Rowlett Utility Customer Service Center, 6602 Dalrock Rd, Rowlett, 75089
Royse City: Ernest Epps Education Center, Board Room, 810 E Old Greenville Rd, Royse City, 75189

ATTACHMENT C

Early Voting Schedule provided separately

TBD

Early Voting by personal appearance will be conducted beginning on Monday, October 19, 2026, and ending on Friday, October 30, 2026, at:

Main Location -
Rockwall: Rockwall County Courthouse Annex, Multi-purpose Room, Suite 160, 1101 E Yellowjacket Ln, Rockwall, 75087

TBD

Full-Time Branch Locations – *ubicaciones de sucurales tiempo complete*
Fate: Fate City Hall, Council Chambers, 1900 CD Boren Pkwy, Fate 75087
Heath: Heath City Hall, Community Room, 200 Laurence Dr, Heath 75032
McLendon-Chisholm: McLendon-Chisholm City Hall, Council Chambers, 1371 W FM 550, McLendon-Chisholm, 75032
Rowlett: Rowlett Utility Customer Service Center, Conference Room, 6602 Dalrock Rd, Rowlett, 75088
Royse City: Ernest Epps Education Center, Board Room, 810 E Old Greenville Rd, Royse City, 75189

CITY OF WYLIE

Wylie City Council

AGENDA REPORT

Department: Finance
Account Code: See Exhibit A
Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2026-38 amending Ordinance No. 2025-32, which established the fiscal year 2025-2026 budget, providing for repealing, savings, and severability clauses, and the effective date of this ordinance.

Recommendation

Motion to approve the Item as presented.

Discussion

The Fire Department periodically deploys to help the state of Texas fight wildfires. The state reimburses for personnel costs, backfill, apparatus use, and other associated expenses. The City has received $172,952 this fiscal year from previous deployments. The revenue was not included in our budget or projected in our starting balance for next year's budget. This amendment will recognize $100,000 of that revenue and add $100,000 to the Fire Department's overtime budget to cover overtime for the four firemen that were deployed to the Palo Pinto fire. The City will be reimbursed from the State, but it will not be before the 2026 fiscal year has concluded.

This is a budget neutral amendment.

ORDINANCE NO. 2026-38

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS, AMENDING ORDINANCE NO. 2025-32, WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2025-2026; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. 2025-32 setting forth the Budget for Fiscal Year 2025-2026 beginning October 1, 2025, and ending September 30, 2026; and,

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; see Exhibit A; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article VII, Section 4 of the City Charter, as well as State law; and,

WHEREAS, the City Council has determined that the proposed amendments to the FY 2025-2026 Budget; see Exhibit A, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WYLIE, TEXAS:

SECTION I: The proposed amendments to the FY 2025-2026 Budget of the City of Wylie; Exhibit A, as heretofore adopted by Ordinance No. 2026-38, are completely adopted and approved as amendments to the said FY 2025-2026 Budget.

SECTION II: All portions of the existing FY 2025-2026 Budget and Ordinance No. 2025-32, except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION III: Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION IV: This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

SECTION V: That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Wylie City Code not in conflict herewith shall remain in full force and effect.

SECTION VI: The repeal of any ordinance, or parts thereof, by the enactment of the Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, this 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTEST:

_____
Stephanie Storm, City Secretary

Budget Amendment
Fire Overtime for Deployment to Wildfire

Exhibit A

Fund	Department	Account Number	Account Description	Debit	Credit	Description
100	4000	48410	Miscellaneous Income		100,000.00	Revenue Received from Previous Deployment
100	5231	51130	Overtime	100,000.00		Overtime for Deployment to Wildfires
			Total General Fund	**100,000.00**	**100,000.00**	

Wylie City Council

AGENDA REPORT

Department: Utility Billing **Account Code:**

Prepared By: Orie Lealan/Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2026-39 amending Wylie's Code of Ordinances, Ordinance No. 2021-17, as amended, Appendix A (Comprehensive Fee Schedule), Section II (Garbage, Trash and Brush Fees).

Recommendation

Motion to approve the Item as presented.

Discussion

Appendix A (Comprehensive Fee Schedule) of the Wylie Code of Ordinances, Section II (Garbage, Trash and Bulk Fees), has been amended to include the FY2027 rates per the contract agreement with CWD. A cost adjustment calculation was provided by CWD in accordance with the contract requirements. A 5% increase in revenue was also included in the 2027 budget in anticipation of these increases. The residential fee for trash, recycling, and bulk waste collection will increase to $18.48 from the current rate of $17.60.

ORDINANCE NO. 2026-39

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, AMENDING WYLIE'S CODE OF ORDINANCES, ORDINANCE NO. 2021-17, AS AMENDED, APPENDIX A (COMPREHENSIVE FEE SCHEDULE), SECTION II (GARBAGE, TRASH AND BRUSH FEES); PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION OF THIS ORDINANCE.

WHEREAS, the City Council of the City of Wylie, Texas ("City Council") has adopted a Comprehensive Fee Schedule ("Comprehensive Fee Schedule") for the City of Wylie, Texas ("Wylie"), which is codified in Appendix A to the Wylie Code of Ordinances, Ordinance No. 2021-17, as amended ("Code of Ordinances"); and

WHEREAS, the City Council has investigated and determined that it would be advantageous and beneficial to the citizens of Wylie to amend the following provisions of the Comprehensive Fee Schedule as provided herein: Section II (Garbage, Trash and Brush Fees);

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

SECTION 1: Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2: Amendment to Appendix A (Comprehensive Fee Schedule), Section II (Garbage, Trash and Brush Fees) of the Wylie Code of Ordinances, Ordinance No. 2021-17, as amended ("Code of Ordinances"). Appendix A (Comprehensive Fee Schedule), Section II (Garbage, Trash and Brush Fees) of the Wylie Code of Ordinances, Ordinance No. 2021-17, as amended ("Code of Ordinances") is hereby amended as follows:

"APPENDIX A
WYLIE COMPREHENSIVE FEE SCHEDULE

…

II. - Garbage, Trash and Brush Fees.

A. *Residential Fee; Deposits.*

(1) The collection and removal of garbage, rubbish and brush in one polycart container from residential premises, one time per week and one recycle polycart one time per week, shall be made for a charge of $18.48 per residential unit for each calendar month.

(2) Residential fees for each unit of single-family detached or duplex (not master metered) either curbside or alley side service, shall be $18.48 per month and shall be charged each month on the utility bill.

(3) The following monthly collection fees are based upon the type of establishment or collection, to wit:

a. Duplex: $18.48 per unit

b. Multi-family: $18.48 per unit

c. Residential (multi-family) apartment recycling: $1.15 per unit

d. Trailer Park: $18.48 per unit

(4) Each additional trash polycart: $5.76

(5) Each additional recycle polycart: $3.27

(6) Replace lost/stolen trash or recycle polycart (each): $117.40

(7) Trash only service deposit (no water or sewer account): $20.00

B. *Fees for Special Collection of Brush and Bulky Waste Items.* Special collection of brush and bulky items, in excess of 48 cubic yards per resident per year, will be made available to residents at the rate negotiated between the contractor and the resident.

C. *Denial of Service.* In the event of nonpayment of charges for the above services, the City shall have the right to deny further service to such nonpaying person or customer.

…"

SECTION 3: Penalty. Any person, firm, corporation or entity that violates this Ordinance shall be deemed guilty of a misdemeanor and upon conviction thereof shall be fined a sum not exceeding two thousand dollars ($2,000.00) if the violation relates to the public health and sanitation, otherwise the fine shall be a sum not exceeding five hundred dollars ($500.00). Each continuing day's violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude the Wylie from filing suit to enjoin the violation. Wylie retains all legal rights and remedies available to it pursuant to local, state and federal law.

SECTION 4: Savings/Repealing. All provisions of the Code of Ordinances shall remain in full force and effect, save and except as amended by this or any other ordinance. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5: Severability. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6: Effective Date. This Ordinance shall become effective from and after its passage and publication as required by the City Charter and by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS, on this 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTESTED AND
CORRECTLY RECORDED:

_____
Stephanie Storm, City Secretary

Date of Publication in *The Wylie News* – September 17, 2026

Wylie City Council

AGENDA REPORT

Department: Fire
Account Code: 451-5451-58510
Prepared By: Brian Ritter

Subject

Consider, and act upon, the approval of Wylie Agreement #W2026-77 for the purchase of one (1) Rosenbauer Commander 109' Viper Aerial Apparatus (Quint) from 287 Fire LLC (d/b/a DACO) in a base contract amount of $2,431,119.00, establishing a total project budget of $2,500,000.00 inclusive of project contingency for potential change orders. This agreement will be through a cooperative purchasing contract with Houston Galveston Area Council (HGAC), and authorizing the City Manager to execute any necessary documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The Fire Department requires the procurement of one (1) 4-Door Custom Chassis, Tandem, EXT Body, 109' Viper Aerial, 1,750 GPM Pump, 500-gallon Rosenbauer Commander Aerial Apparatus (Quint), along with all essential related equipment. This acquisition is part of the Department's normal apparatus duty-cycle rotation and is critical to maintaining the safety, reliability, and operational readiness of firefighters and emergency responders.

The base contract purchase for the Rosenbauer Commander Quint is $2,431,119.00. Due to the complex manufacturing and assembly requirements, the apparatus is not anticipated to be completed and delivered until calendar year 2029.

To account for the extended production timeline and potential long-term contingencies, the overall project authorization is established at $2,500,000.00. This authorization provides $68,881.00 in dedicated change-order contingency funds to address potential mid-build material cost escalations, engineering revisions, or changes to regulatory and safety standards that may occur during the multi-year production cycle. Securing these funds at the outset protects the City from compounding inflationary pressures and unforeseen costs without requiring subsequent City Council action.

The funding allocation breaks down as follows:

- Base Vehicle Contract: $2,431,119.00
- Progress Payment Discount: ($37,633.00)
- Projected Final Vehicle Price: $2,393,486.00
- Dedicated Change-Order Contingency: $68,881.00
- Total Approved Project Budget: $2,500,000.00

The $37,633.00 progress payment discount will be applied upon completion and delivery of the apparatus, reducing the projected final vehicle price to $2,393,486.00. The remaining $68,881.00 is maintained as a dedicated change-order contingency for the anticipated 2029 delivery and extended production cycle.

This proactive strategic purchase is essential to protecting the municipality from compounding multi-year market inflation, securing the City's position in the manufacturer's production queue, and ensuring continuity of frontline emergency response capabilities. The total project allocation of $2,500,000.00 has been fully appropriated and will be funded from Public Property Finance Contract Obligation (PPFCO) loan proceeds designated for capital apparatus replacement. The purchase will have no additional impact on the General Fund.

Staff recommends approval of the $2,500,000.00 project authorization, including the $2,431,119.00 base contract and $68,881.00 dedicated contingency, for the purchase of one (1) Rosenbauer Commander Aerial Apparatus (Quint). The purchase is made through a cooperative contract with H-GAC, providing the best overall value to the City.

Wylie Agreement #W2026-77 / H-GAC #FS12-23

Wylie City Council

AGENDA REPORT

Department: Public Works Department **Account Code:** 451-5452-58850

Prepared By: Lavonte Childs

Subject

Consider, and act upon, the approval of Purchase Agreement No. W2026-73 for Traffic Control and Signal Equipment for the Public Works Department from Consolidated Traffic Control through a Cooperative Purchasing Agreement with the Houston-Galveston Area Council (H-GAC) in an estimated amount of $1,428,393.00, and authorizing the City Manager to sign any and all documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The Public Works Department is requesting Council approval for Purchase Agreement No. W2026-73 for Traffic Control and Signal Equipment from Consolidated Traffic Control in an estimated amount of $1,428,393.00.

On July 7, 2025, City Council provided direction to staff to move forward with proposed Public Property Finance Contract Obligation (PPFCO) recommendations. Council recommendations included an Opticom/Detection upgrade for Streets. This upgrade enhances public safety by utilizing updated technology for emergency response coordination.

The equipment procured through this action utilizes GPS-transmitted data for emergency vehicles to communicate directly with traffic lights. When an ambulance, fire truck, or police car approaches an intersection, the Opticom system automatically changes the traffic light to green, allowing the vehicle to pass through safely and quickly.

Staff recommends Council approval for Purchase Agreement No. W2026-73 for Traffic Control and Signal Equipment from Consolidated Traffic Control through a Cooperative Purchase Agreement in an estimated amount of $1,428,393.00, providing the best value to the City.

The City is authorized to purchase from Cooperative Purchasing Programs with another local government or a local cooperative organization pursuant to Chapter 791 of the Texas Government Code and Section 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.

HGAC No. PE-05-21 / City of Wylie No. W2026-73

Wylie City Council

AGENDA REPORT

Department: Public Works Department **Account Code:** 451-5452-58850

Prepared By: Lavonte Childs

Subject

Consider, and act upon, the approval of Purchase Agreement No. W2026-72 for School Zone Signal Equipment for the Public Works Department from Paradigm Traffic Systems, Inc. through a Cooperative Purchasing Agreement with BuyBoard in an estimated amount of $478,500.00, and authorizing the City Manager to sign any and all documents.

Recommendation

Motion to approve the Item as presented.

Discussion

The Public Works Department is requesting Council approval of Purchase Agreement No. W2026-72 for School Zone Signal Equipment for the Public Works Department from Paradigm Traffic Systems, Inc. through a Cooperative Purchasing Agreement with BuyBoard in an estimated amount of $478,500.00.

On July 7, 2025, City Council provided direction to staff to move forward with proposed Public Property Finance Contract Obligation (PPFCO) recommendations. Council recommendations included school zone flashing lights for Streets.

Purchase Agreement No. W2026-72 includes smart, solar-powered school zone flashing beacon systems. With the solar engines and backup batteries, the advanced technology provides infrastructure cost savings by eliminating the need to dig into sidewalks, cut asphalt, or run utility lines.

Staff recommends Council approval for Purchase Agreement No. W2026-72 for School Zone Signal Equipment from Paradigm Traffic Systems, Inc. through a Cooperative Purchase Agreement with BuyBoard in an estimated amount of $478,500.00, providing the best value to the City.

The City is authorized to purchase from Cooperative Purchasing Programs with another local government or a local cooperative organization pursuant to Chapter 791 of the Texas Government Code and Section 271 Subchapter F of the Local Government Code; and by doing so satisfies any State Law requiring local governments to seek competitive bids for items.

BuyBoard No. 795-26 / City of Wylie No. W2026-72

CITY OF WYLIE

Wylie City Council

AGENDA REPORT

Department: Community Development **Account Code:**

Prepared By: Jasen Haskins

Subject

Consider, and act upon, a request regarding the renovation of an existing residential structure for a conversion to office suites. Property located in the Downtown Historic District at 514 N. Ballard Avenue.

Recommendation

Motion to approve the Item as presented.

Discussion

Owner: Jtez Holdings LLC **Applicant: Josh Roofing Contractors Inc**

The Owner/Applicant is proposing to renovate an existing residential structure located at 514 N. Ballard Avenue into office suites. The existing structure was constructed in 1970 with a generally ranch-style design and has been previously used as a single-family home. The current owner purchased the property in March of 2026 in a condition which required substantial remodeling.

The purpose of the request is to provide exterior and interior modification of the building to allow for three office suites. Two front doors are located along the front and one is located at the rear of the property. The exterior of the building is proposed to be refaced white brick and white siding. Wooden ramps are proposed along the front and rear of the property. Metal roof accents that match the color of the existing roof shingles are proposed along the front elevation.

The proposed changes will preserve the general ranch-style architecture but convert the structure to allow for a low-impact commercial use.

If approved, the development shall be required to apply for a site plan review and platting of the land.

Historic Review Commission Discussion
The commission voted 5-0 to recommend approval.


CWD

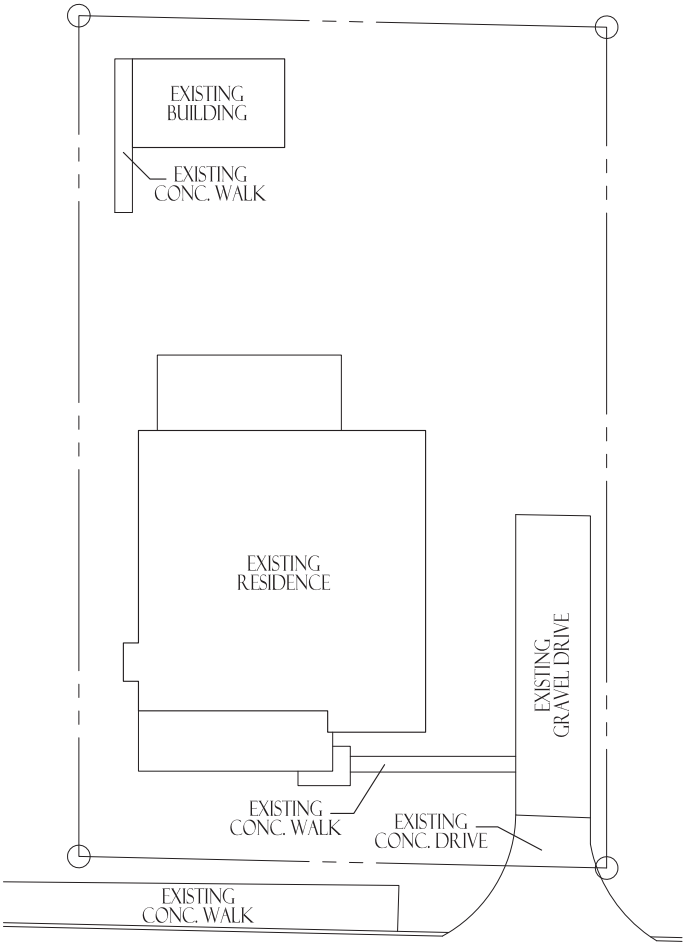







WYLIE
EXECUTIVE
SUITES

EXISTING



514 NORTH BALLARD AVENUE

8-5-2026

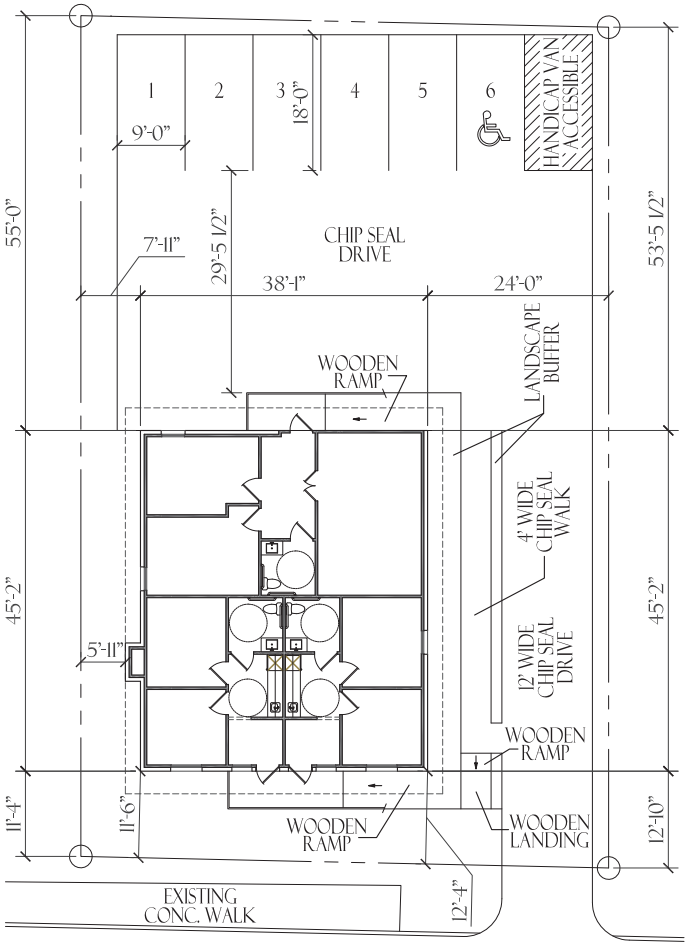
PLANS BY:
GILBERT GUTIERREZ III
817-521-7216
GILBERTSDESIGNS@GMAIL.COM

SITE PLAN
1" = 20'-0"

WYLIE, TEXAS
3 - OFFICE SUITES
26052

* Contractor/Owner to verify and check all aspects of this site and plot plan prior to any construction

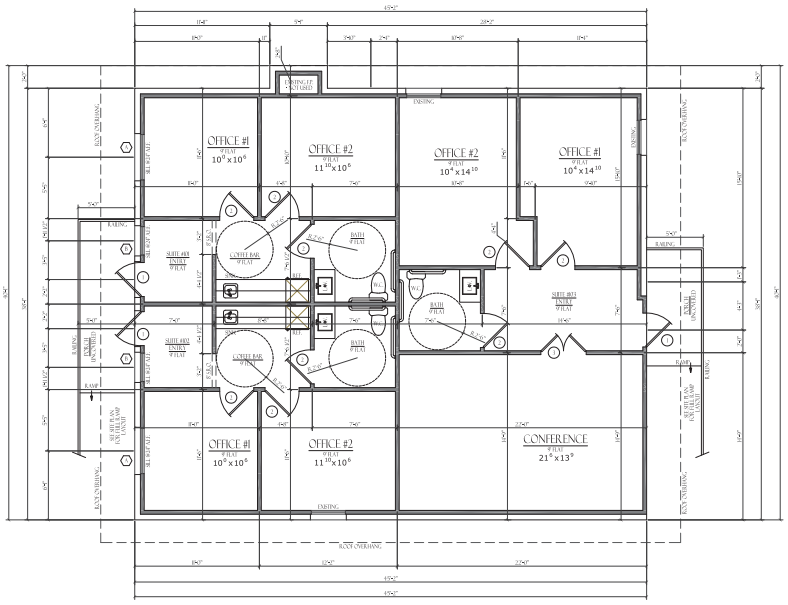
PROPOSED



514 NORTH BALLARD AVENUE

PLANS BY: GILBERT GUTIERREZ III 817-521-7216 GILBERTSDESIGNS@GMAIL.COM		SITE PLAN 1" = 20'-0" WYLIE, TEXAS 3 - OFFICE SUITES 26052
* Contractor/Owner to verify and check all aspects of this site and plot plan prior to any construction		

8-5-2026



FLOOR PLAN
SCALE: 1/4" = 1'-0"

WINDOW SCHEDULE

QTY.	MARK	SIZE	REMARK
1		4' 0"	FXD. CL.
2	9	2' 6"	FXD. CL.
4		TOTAL WINDOWS	

DOOR SCHEDULE

QTY.	MARK	SIZE	REMARK
1		3' 0"	DEC. CREATIVE EXT.
9	2	3' 0"	H.C.
1		3' 0"	
1		6' 0"	TWIN (2) H.C.
15		TOTAL DOORS	

NOTE:WINDOW, DOOR, & LOUVER SUPPLIERS TO BE SCHEDULE, VERIFY PRIOR TO ANY CONSTRUCTION.

AREAS:

SUITE 4001	448 S.F.
SUITE 4002	448 S.F.
SUITE 4003	838 S.F.
APPROXIMATE TOTAL AREA	1734 S.F.

PLANS AGREEMENT

By using these plans builder / owner agrees to the following: These plans are the property of Gilbert Gutierrez III, and are not to be reproduced, traced, or reused for construction without the written permission of Gilbert Gutierrez III. These plans are intended to provide the necessary construction information to build this structure. Builder / owner shall verify and check all property prior to and construction. Any/all/no changes will void Designers liability. Designers liability not to exceed fee paid for plans.

DRAWN BY: JGB
DATE: 7/25/2025
CHECKED BY:
DATE:
FINAL REVIEW BY:
DATE:
CONSTRUCTION BY:
DATE:

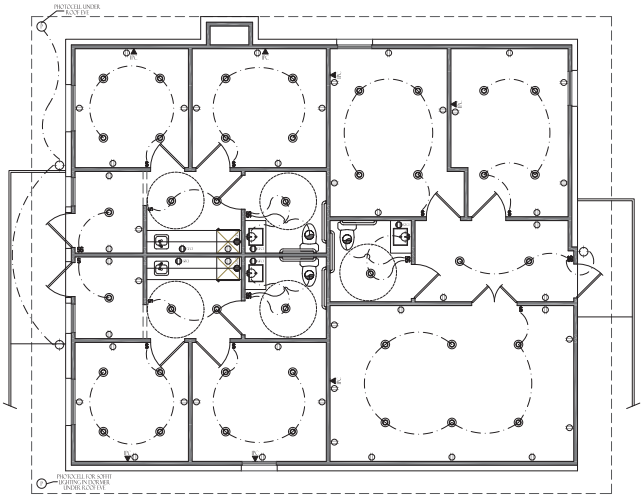
NOTES:

1) Contractor shall verify all dimensions prior to beginning construction and shall notify the Designer of any discrepancies immediately.
2) Contractor shall follow all applicable state and local codes / ordinances.
3) Figured dimensions on plans shall govern over scaled.
4) Flashing walls at entrances shall be felt studs.
5) All doors shall be 6'-8" tall unless noted otherwise.
6) Plans shall conform to the 2015 International Building Code, the 2015 Internatn ational Residential Code, the 2017 National Electrical Code, as well as all other applicable and / or governing codes.
7) All roof penetrations shall be on a side or rear face of the roof.
8) GC. is responsible for confirming all subcontractors of changes or revisions to plans / construction drawings.
9) All noted floor plan heights are based on 10" floor systems. Actual plate heights may vary. Verify with builder / engineer.

TEXAS ROOFING CONTRACTORS
514 NORTH BALLARD AVENUE
WYLIE, TEXAS
3 - OFFICE SUITES

PLANS BY:
GILBERT GUTIERREZ III
817-527-2706
GILBERTSDESIGNS@GMAIL.COM

JOB #:
26052
A-1



ELECTRICAL PLAN
SCALE: 1/4" = 1'-0"

ELECTRICAL LEGEND

LIGHT FIXTURE	DUPLEX OUTLET
RECESSED CAN LIGHT	FLOOR TYPE
4" SPOT CAN LIGHT	CEILING FAN
CHANDELIER/WALL LT.	PANEL BOX LOCATION
WALL SCONCE	GAS LINE
EXHAUST FAN	HOSE BIB
EXHAUST FAN/LIGHT	THERMOSTAT DROP
FLUORESCENT LIGHT	PHONE DROP
CEILING FAN	CABLE DROP
SWITCHED FLUOR. LIGHT	SPEAKER LOCATION
SURFACE FLUOR. LIGHT	UP LIGHT
SWITCH	GAS/ELEC. OUTLET
TV OUTLET	WEATHER PROOF OUTLET
220 OUTLET	GFCI/DOUBLE OUTLET

PLANS AGREEMENT

Reviewing these plans builder / owner agrees to the following: These plans are the property of Gilbert Gutierrez III, and are not to be reproduced, traced, or reused for construction without the written permission of Gilbert Gutierrez III. These plans are intended to provide the necessary construction information to build this structure. Builder / owner shall verify and check all reports prior to and construction. Any/all on-site changes will void Designers liability. Designers liability not to exceed fee paid for plans.

DRAWN BY: JGB
DATE: 7/24/2025
CHECKED BY:
DATE:
FINAL REVIEW BY:
DATE:
CONSTRUCTION BY:
DATE:

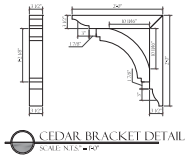
NOTES:

1) Contractor shall verify all dimensions prior to beginning construction and shall notify the Designer of any discrepancies immediately.
2) Contractor shall follow all applicable state and local codes / ordinances.
3) Dimensions are to face of stud unless otherwise noted.
4) Flashing walls at roof/attic shall be fire stopped.
5) All doors shall be 6'-8" tall unless noted otherwise.
6) Plans shall conform to the 2015 International Building Code, the 2015 Internatn onal Residential Code, the 2017 National Electrical Code, as well as all other applicable and / or governing codes.
7) All roof penetrations shall be on a side or rear face of the roof.
8) GC is responsible for confirming all subcontractors of changes or revisions to plans / construction drawings.
9) All ground floor plate heights are based on 10" floor systems. Actual plate heights may vary. Verify with builder / engineer.

TEXAS ROOFING CONTRACTORS
514 NORTH BALLARD AVENUE
WYLIE, TEXAS
3 - OFFICE SUITES

PLANS BY:
GILBERT GUTIERREZ III
817-527-7206
GILBERTSDESIGNS@GMAIL.COM

JOB #:
26052
A-2







NOTES:
1) ROOF PITCH TO MATCH EXISTING STRUCTURE ON LOT.
2) BUILDER / CONTRACTOR TO VERIFY EXISTING ROOF PITCHES.
3) BUILDER / CONTRACTOR TO VERIFY EXISTING ROOF PLATES.
4) NEW PLATE LINE TO MATCH EXISTING.
5) NEW EVES AND SOFFITS TO MATCH EXISTING.

PLANS AGREEMENT

By using these plans builder / owner agrees to the following: These plans are the property of Gilbert Gutierrez III, and are not to be reproduced, traced, or reused for construction without the written permission of Gilbert Gutierrez III. These plans are intended to provide the necessary construction information to build this structure. Builder / owner shall verify and check all aspects prior to and construction. Any/ some changes will void Designers liability. Designers liability not to exceed fee paid for plans.

DRAWN BY: JGB
DATE: 7/15/2026
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DATE:
FINAL REVIEW BY:
DATE:
CONSTRUCTION BY:
DATE:

NOTES:

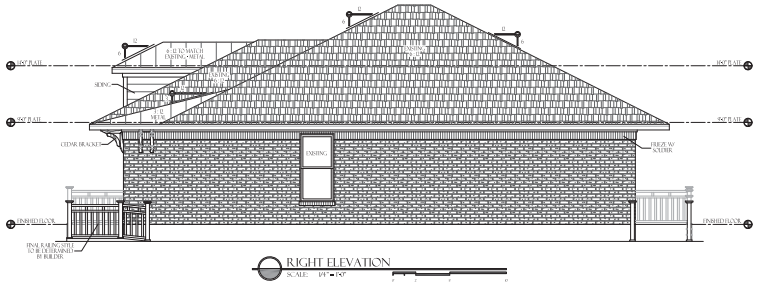
1) Contractor shall verify all dimensions prior to beginning construction and shall notify the Designer of any discrepancies immediately.
2) Contractor shall follow all applicable state and local codes / ordinances.
3) Provide R-30 insulation in ceiling. Walls shall be waterproof.
4) Flashing will at a minimum shall be 26 ga steel.
5) All doors shall be 6'-8" tall unless noted otherwise.
6) Plans shall conform to the 2015 International Building Code, the 2015 International Residential Code, the 2017 National Electrical Code, as well as all other applicable and / or governing codes.
7) All roof penetrations shall be on a side or rear face of the roof.
8) GC is responsible for verifying all subcontractors of changes or revisions to plans / construction drawings.
9) All ground floor plate heights are based on 10" floor system. Actual plate heights may vary. Verify with builder / engineer.

TEXAS ROOFING CONTRACTORS
514 NORTH BALLARD AVENUE
WYLIE, TEXAS
3 - OFFICE SUITES

PLANS BY:
GILBERT GUTIERREZ III
817-527-7206
GILBERTSDESIGNS@GMAIL.COM

JOB #:
26052
A-3





NOTES:

1) ROOF PITCH TO MATCH EXISTING STRUCTURE ON LOT.
2) BUILDER / CONTRACTOR TO VERIFY EXISTING ROOF PITCHES.
3) BUILDER / CONTRACTOR TO VERIFY EXISTING ROOF PLATES.
4) NEW PLATE LINE TO MATCH EXISTING.
5) NEW EVES AND SOFFITS TO MATCH EXISTING.

PLANS AGREEMENT

By using these plans builder / owner agrees to the following: These plans are the property of Gilbert Gutierrez III, and are not to be reproduced, traced, or reused for construction without the written permission of Gilbert Gutierrez III. These plans are intended to provide the necessary construction information to build this structure. Builder / owner shall verify and check all aspects prior to and construction. Any/all site changes will void Designers liability. Designers liability not to exceed fee paid for plans.

DRAWN BY: JGB
DATE: 7/14/2026
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FINAL REVIEW BY:
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CONSTRUCTION BY:
DATE:

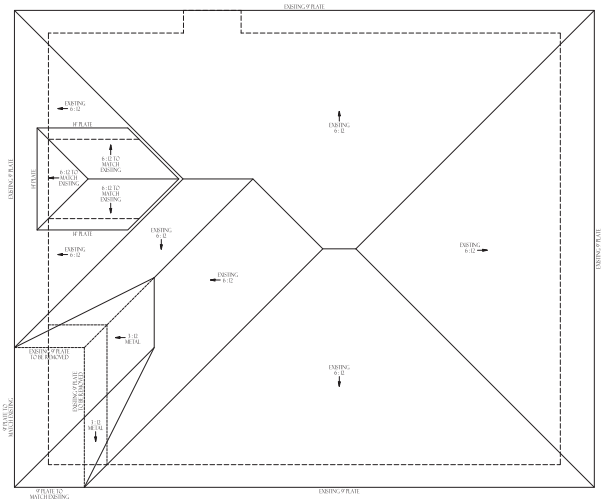
NOTES:

1) Contractor shall verify all dimensions prior to beginning construction and shall notify the Designer of any discrepancies immediately.
2) Contractor shall follow all applicable state and local codes / ordinances.
3) Contractor shall verify that all openings shall be waterproof.
4) Flashing will at a minimum shall be 26 ga steel.
5) All doors shall be 6'-8" tall unless noted otherwise.
6) Plans shall conform to the 2015 International Building Code, the 2015 Interntional Residential Code, the 2017 National Electrical Code, as well as all other applicable and / or governing codes.
7) All roof penetrations shall be on a side or rear face of the roof.
8) GC is responsible for confirming all subcontractors of changes or revisions to plans / construction drawings.
9) All ceiling floor plate heights are based on 10" floor systems. Actual plate heights may vary. Verify with builder / engineer.

TEXAS ROOFING CONTRACTORS
514 NORTH BALLARD AVENUE
WYLIE, TEXAS
3 - OFFICE SUITES

PLANS BY:
GILBERT GUTIERREZ III
817-527-7206
GILBERTSDESIGNS@GMAIL.COM

JOB #:
26052
A-4


EXISTING 6" PLATE
EXISTING 6" PLATE
6" PLATE
EXISTING 6" PLATE
EXISTING 6" PLATE
EXISTING

CITY OF WYLIE

Wylie City Council
AGENDA REPORT

Department: Community Development **Account Code:**

Prepared By: Jasen Haskins

Subject

Consider, and act upon, a request regarding the enclosure and covering of an existing outdoor patio area for outside seating for a restaurant located in the Downtown Historic District. Property located at 302 N. Ballard Avenue.

Recommendation

Motion to approve the Item as presented.

Discussion

Owner: Jimenez Evaristo **Applicant: Jose Rosales & Bryan Rogers**

The Owner/Applicant is proposing to replace an existing open air patio with a covered raised wooden deck that faces N. Ballard Avenue. The measurements of the deck are 50 feet by 19 feet (950sf) with a cover height of 12 feet.

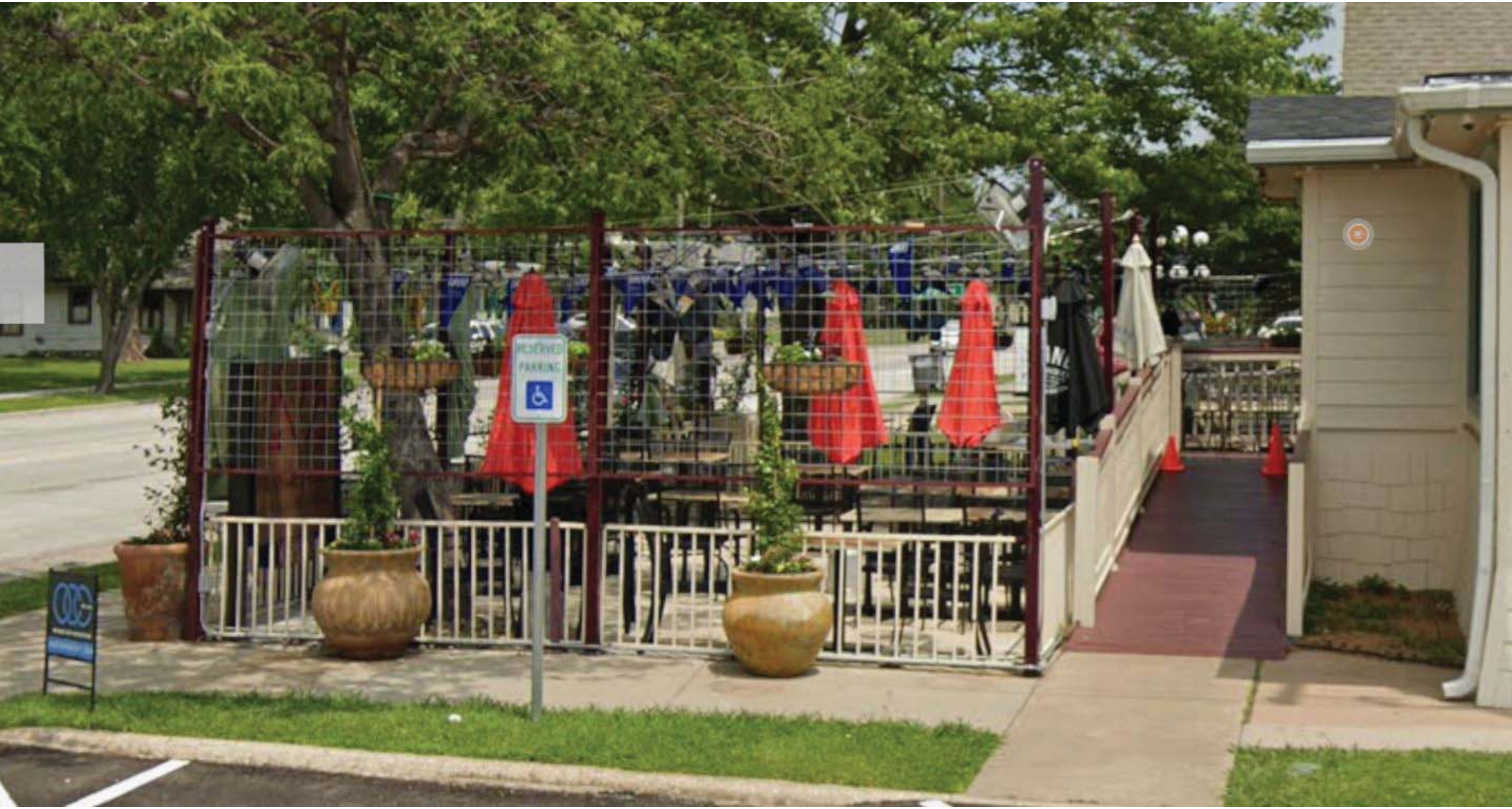
The purpose of the request is to provide exterior improvements to the existing visual appearance of the restaurant, and provide additional seating for the clientele. While the main area for the restaurant was a home built in 1900, the existing outside patio was constructed in 2021.

All of the proposed exterior materials are to match the existing appearance of the restaurant. The construction of the deck will be made out of cedar wood. Paint for the new deck shall be SW 7012 Creamy from the Sherwin Williams America's Heritage Pallet. The shingles of the covered deck shall match the shingles of the primary structure.

The current owner purchased the property in 2019 (which was used as a restaurant at that time) and has completed renovations on the property which include outdoor seating, constructing a walk-in cooler to the rear, expanding the south side of the building to add a bar on the porch, adding doors and windows, extending the existing patio to relocate the ADA ramp to the front of the building, enclosure of an existing outdoor storage area and lastly the conversion of a garage for overflow seating. The Historic Review Commission and City Council approved these previous modifications on 06/11/2019, 04/11/2023, and 10/14/2025.

Historic Review Commission Discussion
The commission voted 5-0 to recommend approval.




RESERVED
PARKING

FRANKIE'S CASA
OPTION 1 COVERED DECK





PERSPECTIVE VIEW
NTS

PLANS FOR: FRANKIE'S CASA
OPTION 1 COVERED DECK
302 N. BALLARD AVENUE
WYLIE, TEXAS 75098

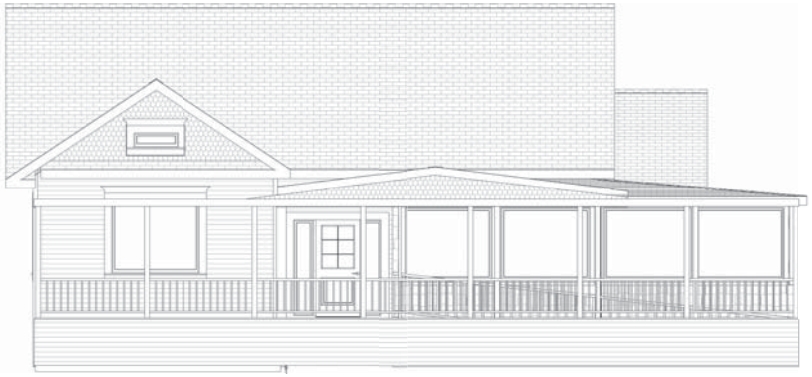
TITLE: COVER SHEET

SHANNON NEWSOM MARK NEWSOM
CADAZIGN
COMMERCE, TEXAS 75428
469-338-4863
DRAWN BY:

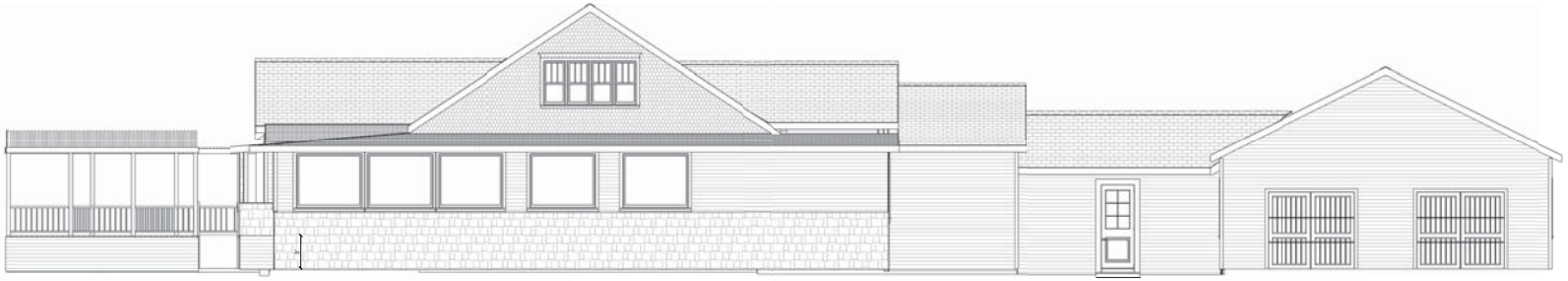
DATE: 3/4/2026

SCALE: AS SHOWN

SHEET: A-1

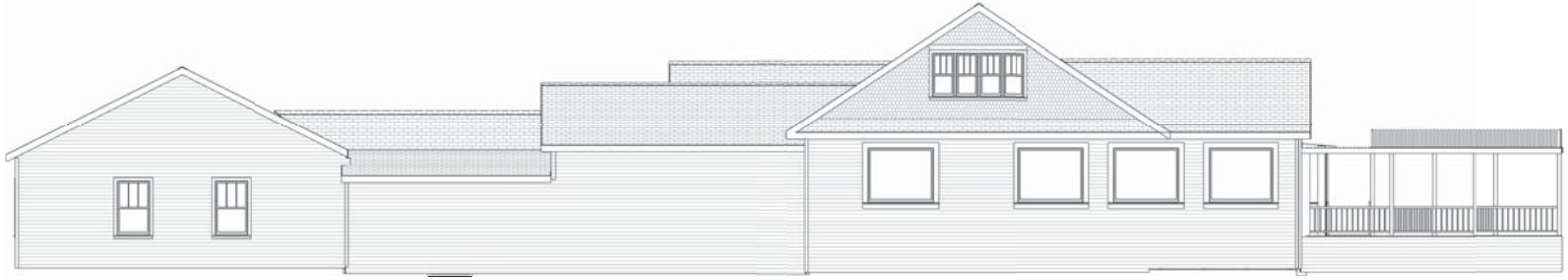


1 FRONT ELEVATION
SCALE: 1/4"=1'



NOTE:
1. MATCH EXISTING MATERIAL AND PAINT COLOR.
2. FIELD VERIFY ROOF PITCH AND DIMENSIONS.

2 RIGHT ELEVATION
SCALE: 1/4"=1'



3 LEFT ELEVATION
SCALE: 3/16"=1'

PLANS FOR:
FRANKIE'S CASA
OPTION 1 COVERED DECK
302 N. BALLARD AVENUE
WYLIE, TEXAS 75098

TITLE:
ELEVATIONS

SHANNON NEWSOM MARK NEWSOM
CADAZIGN
COMMERCE, TEXAS 75428
469-338-4863

DRAWN BY:

DATE:
3/4/2026

SCALE:
AS SHOWN

SHEET:
A-3

Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:**

Prepared By: Melissa Brown

Subject

Hold a Public Hearing, consider, and act upon, Ordinance No. 2026-40 adopting a budget for all city funds, including the Wylie Economic Development Corporation (4A) and the Wylie Parks and Recreation Facilities Development Corporation (4B) and appropriating resources for Fiscal Year 2026-27 beginning October 1, 2026 and ending September 30, 2027.

Recommendation

Motion to approve the Item as presented.

Discussion

The tax rate proposed for the FY 2026-2027 budget is .596554 per $100 assessed valuation which is the voter approval rate.

The Fund Summary included in the packet shows appropriable funds of $183,481,790 which represents all operating funds, debt service funds, and capital funds. This total also includes the budgets for the Wylie Economic Development Corporation (4A) and the Wylie Parks and Recreation Facilities Development Corporation (4B).

The City has met the requirements of Local Government Code Chapter 102 which requires us to hold a public hearing after providing notice. The Proposed Budget Summary and Notice of Public Hearing was published in the Wylie News on August 20th. The vote to adopt the budget must be a record vote. The adoption of the FY 2026-2027 tax rate is presented as a separate item.

ORDINANCE NO. 2026-40

AN ORDINANCE OF THE CITY OF WYLIE, TEXAS, ADOPTING A BUDGET AND APPROPRIATING RESOURCES FOR FISCAL YEAR 2026-2027, BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; REPEALING ALL CONFLICTING ORDINANCES; CONTAINING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager and staff have prepared and filed with the City Secretary a proposed budget for operation of the City during Fiscal Year 2026-2027; and

WHEREAS, the proposed budget appears to be in form and substance which fully complies with all applicable provisions of the City Charter and State law; and

WHEREAS, the proposed budget has been available for public inspection and review; and

WHEREAS, the City Council on September 8, 2026, conducted a public hearing to receive input from the citizens of the City concerning the content of the budget; and

WHEREAS, the Council having considered the proposed budget at length, and having provided input into its preparation, has determined that the proposed budget and the revenues and expenditures contained therein is in the best interest of the City and therefore desires to adopt the same by formal action;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WYLIE, TEXAS:

Section 1. That the proposed budget of the revenues of the City and the expenses of conducting the affairs thereof, as summarized in the attached Exhibit A and fully incorporated herein by reference, be, and the same hereby is, completely adopted and approved as the Budget for the City for Fiscal Year 2026-2027.

Section 2. That the sum of one hundred eighty-three million, four hundred eighty-one thousand, seven hundred ninety dollars, $183,481,790 is hereby appropriated for the City's FY 2026-2027 Budget. These funds are payment of operating, capital, and debt service expenses associated with the operation and administration of the City according to the various purposes and intents described in the FY 2026-2027 budget document.

Section 3. The specific authority is hereby given to the City Manager to transfer appropriations budgeted from an account classification or activity to another within any individual department or activity; and to transfer appropriations from designated appropriations to any individual department or activity as provided in the City Charter.

Section 4. Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

Section 5. This ordinance shall be in full force and effect from and after its adoption by the City Council pursuant to the law and the City Charter.

Section 6. That all other ordinances and code provisions in conflict herewith are hereby repealed

to the extent of any such conflict or inconsistency.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this the 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTEST:

_____
Stephanie Storm, City Secretary

FY2027 PROPOSED BUDGET NOTICE FOR THE CITY OF WYLIE

This budget will raise more total property taxes than last year's budget by $3,597,838 or 8.14%, and of that amount, $722,985 is tax revenue to be raised from new property added to the tax roll this year.

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR FY2027 CITY OF WYLIE

NOTICE IS HEREBY GIVEN, pursuant to Article VII Section 3 of the City of Wylie City Charter, that the Wylie City Council will conduct a public hearing on the proposed City Budget for Fiscal Year 2027 on the 8th day September 2026, at 6:00 p.m. in the Council Chambers of the Wylie Municipal Complex, 300 Country Club Rd, Wylie, TX. Copies of the proposed budget are available for inspection by the public at the Rita and Truett Smith Public Library, the City Secretary's Office and the City Manager's Office during regular business hours, and can be viewed online at www.wylietexas.gov/departments/finance/budget.php.

The following is a General Summary of the budget which has been proposed.

SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL OPERATING AND CAPITAL FUNDS

FISCAL YEAR 2026-2027 BUDGET

			DEBT SERVICE FUNDS			PROPRIETARY FUND	
	GENERAL FUND	SPECIAL REVENUE FUNDS	G O DEBT SERVICE	4B DEBT SERVICE	CAPITAL PROJECTS FUNDS	UTILITY FUND	TOTAL ALL FUNDS
ESTIMATED BEGINNING BALANCES	$ 23,635,393	$ 17,514,085	$ 526,173	$ 17,802	$ 50,767,863	$ 47,257,404	139,718,720
REVENUES:							
Ad Valorem Taxes	39,600,221	-	12,577,269	-	-	-	52,177,490
Non-Property Taxes	11,082,346	11,177,446	-	-	-	-	22,259,792
Franchise Fees	3,072,564	-	-	-	-	-	3,072,564
Licenses & Permits	596,700	60,000	-	-	-	-	656,700
Intergovernmental	4,289,478	-	-	-	1,581,690	-	5,871,168
Service Fees	7,532,772	1,270,000	-	-	1,250,000	37,677,853	47,730,625
Court Fees	363,800	29,100	-	-	-	-	392,900
Interest & Misc. Income	924,835	13,311,608	43,000	-	694,200	1,083,000	16,056,643
TOTAL REVENUES	67,462,716	25,848,154	12,620,269	-	3,525,890	38,760,853	148,217,882
Transfers from Other Funds	2,885,022	-	-	-	-	-	2,885,022
Issuance of Long Term Debt	-	-	-	-	10,600,000	-	10,600,000
TOTAL AVAILABLE RESOURCES	93,983,131	43,362,239	13,146,442	17,802	64,893,753	86,018,257	301,421,624
EXPENDITURES:							
General Government	17,281,964	33,950	-	-	-	-	17,315,914
Public Safety	43,230,513	155,000	-	-	-	-	43,385,513
Development Services	1,577,609	-	-	-	-	-	1,577,609
Streets	5,052,283	-	-	-	-	-	5,052,283
Community Services	5,728,611	7,828,202	-	-	-	-	13,556,813
Utilities	-	-	-	-	-	33,956,599	33,956,599
Debt Service	-	-	12,427,912	-	-	1,420,543	13,848,455
Capital Projects	-	-	-	-	36,630,751	1,690,140	38,320,891
Economic Development	-	13,582,691	-	-	-	-	13,582,691
TOTAL EXPENDITURES	72,870,980	21,599,843	12,427,912	-	36,630,751	37,067,282	180,596,768
Transfers to Other Funds	-	-	-	-		2,885,022	2,885,022
ENDING FUND BALANCE	$ 21,112,151	$ 21,762,396	$ 718,530	$ 17,802	$ 28,263,002	$ 46,065,953	$ 117,939,834

TOTAL REVENUES	$ 161,702,904
NET DECREASE (INCREASE) IN FUND BALANCE	21,778,886
TOTAL APPROPRIABLE FUNDS	$ 183,481,790

CITY OF WYLIE



PROPOSED BUDGET

City of Wylie Texas

FY 2026-2027



OUR MISSION

Honoring our past

Embracing our present

Planning our future



OUR VISION

Past:
Building on our heritage

Present:
Celebrating our
home town character

Future:
Creating opportunities
for our growth



OUR VALUES

Integrity:
Ethical,
honest and responsible

Stewardship:
Fiscally accountable

Respect:
Value diversity

Our Community Deserves Nothing Less

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City Summary

FISCAL YEAR
2026-2027

Our Mission…
...to be responsible stewards of the public trust,
to strive for excellence in public service
and to enhance the quality of life for all.

August 10, 2026

To the Honorable Mayor and City Council,

On behalf of the City of Wylie staff, and in accordance with the City of Wylie's Charter, Article VII, Section 2, I am pleased to submit the Fiscal Year 26-27 Budget. The proposed tax rate for the Fiscal Year 26-27 budget is $0.596554 which is the voter approval rate.

Council and staff began developing the FY 26-27 budget in April. Budget worksessions with Council were held in June and July to discuss the proposed budget and the needs of the departments to maintain a high level of service to the citizens. The following pages provide an overview of the factors affecting the budget and summaries of the major individual funds, including their purpose, revenue sources and proposed expenditures.

This document would not be possible without the hard work of City Council, city staff, and more specifically the work by Finance Director Melissa Brown, Assistant Finance Director Ron Arp, and Budget Manager Debbie Przyby.

Respectfully Submitted,

Brent Parker
City Manager

Factors Affecting The Budget

Expanded Levels of Service Each year, department directors develop budget requests that include an updated base budget designed to maintain current service levels, staffing and day-to-day operations. The base budget also accounts for unavoidable cost increases necessary to continue providing existing services. In addition to the base budget, departments submit individual requests for new personnel, replacement vehicles, equipment, technology and software. These requests are evaluated independently during the budget development process. The requests recommended for inclusion in the FY 26-27 budget are identified within each applicable fund in this letter. Any recommended personnel additions include the full cost of employment, including salary, benefits, uniforms, vehicles, equipment and other associated expenses.

Strategic Goals The City's Mission, Vision and Values Statements and eight Strategic Goals, continue to guide organizational priorities, service delivery and long-term planning. Each Department's FY 26-27 objectives are aligned with these strategic priorities. Performance will be measured by the City's effectiveness in achieving these goals while maintaining high quality services for residents.

Employee Compensation The FY 26-27 budget includes investments in employee compensation to remain competitive and support employee retention.

Budget compensation adjustments include:

- A 3% average merit increase for employees in the general pay plan, effective January 2027.
- A 4% step increase for sworn public safety employees in accordance with the City's compensation step plan. A public safety market adjustment was discussed, but the City Council wants to do a review on the peer cities that were used in the analysis prior to approving the market adjustment amount..

Employee Insurance The budget includes a 12% increase in healthcare costs.

The city currently offers two employee health insurance options.

- High Deductible Health Plan (HDHP) with Health Savings Account (HSA): This is the City's base plan. The City pays 100% of employee premiums and 50% of dependent coverage.
- Preferred Provider Organization (PPO) Plan: This option offers copays and a lower deductible. Employees choosing this plan pay an additional premium cost for both employee and dependent coverage.

During FY 26-27, the City will evaluate its healthcare plans to identify opportunities to reduce long-term healthcare costs while continuing to provide competitive employee benefits.

Debt Service The proposed budget is based on adopting the voter approval rate, which provides a 3.5% increase in Maintenance and Operation (M&O) revenue.

In April 2026, the City issued:

- $14 million from the 2021 voter approved bond authorization.
- $7 million in Public Property Finance Contractual Obligations (PPFCOs) for major equipment purchases.

The proposed debt service tax rate is $0.143718, representing approximately 24% of the total property tax rate.

General Fund

The General Fund is the City's largest operating fund and finances many of the core municipal services provided to residents.

Its primary revenue sources are:

- Property taxes.
- Sales Taxes
- Service Fees

Because these revenues support the majority of City operations, annual revenue projections are developed using informed and conservative assumptions.

The General Fund finances traditional governmental services, including:

- Public Safety - 59% of expenditures
- Administration
- Streets and infrastructure maintenance
- Development Services (Planning and Zoning, Building Inspections and Code Enforcement)
- Parks - Primarily financed by 4B Sales Tax
- Library

The proposed FY 26-27 General Fund Budget was presented to the City Council during the July 8th work session. At that time, both projected revenues and proposed expenditures totaled $70,401,729, resulting in a balanced budget.

Key revenue assumptions included:

- Additional property tax revenue generated from approximately $127 million in new construction
- An estimated voter approval rate of $0.581442
- A 2% increase in sales tax revenue over the current fiscal year's budget.

Major expenditure assumptions included:

- A 3% average merit increase for non-public safety employees
- A 4% step increase for sworn public safety personnel
- A 12% increase in healthcare costs

The City Manager recommended $2,709,235 of new funding requests submitted by the departments. Of that amount:

- $856,235 was incorporated into the balanced operating budget.
- $1.85 million would require the use of available fund balance if approved.

The FY26-27 budgets for the 4B Sales Tax Fund and the Utility Fund were also reviewed during the work session. Following discussion, City Council directed staff to prepare the budget using the voter-approval rate.

On July 28th, City Council approved a 5.15% increase in both the water and sewer rates. The rate adjustment is based on the updated five year Water and Sewer Rate Study completed in 2025 for FY 2026-2030. The study evaluates projected operating costs, infrastructure improvements, equipment replacements and future capital needs. These planned investments are incorporated into both the five year Capital Improvement Plan and the FY 26-27 Utility Fund budget.

Certified property values received from Collin, Rockwall and Dallas counties established the City's taxable value at approximately $8.0 billion, representing a 1.2% decrease from the previous year's certified taxable value. New construction accounted for approximately $121 million in additional taxable value, a reduction of $34 million from the previous year's new construction value.

On July 30th, the Collin County Tax Assessor Collector certified the following tax rates:

- No New Revenue Tax Rate: $0.555257
- Voter Approval Tax Rate: $0.596554

The proposed FY 26-27 tax rate is $0.596554, which reflects the voter approval rate. This rate generates a 3.5% increase in Maintenance and Operations revenue while also providing the revenue necessary to meet the City's debt service obligations discussed above.

Although the voter approval tax rate is higher than originally estimated, overall General Fund revenue remains consistent with budget projections from the July 8th council meeting. A portion of the tax rate is attributable to the decline in overall taxable property values, which caused the no new revenue tax rate to increase compared with the previous year's tax rate. The proposed tax rate also incorporates $209,511 in unused incremental taxing authority carried forward from prior years as permitted under state law.

The recommended General Fund personnel and non personnel requests total $2,709,235 as shown below:

Recommended General Fund Personnel and Recurring Requests

Department	Description	$ Amount
Police	Two Crossing Guards	18,195
	Total Personnel	**$ 18,195**

New/Replacement Equipment (One-Time Uses)

Department	Description	$ Amount
Facilities	Server Room AC	50,000
Police	Replacement Vehicles (3 Patrol, 1 CID)	251,000
Police	Upgrade In-Car Camera System to M500	135,540
Fire	Paratech Stabilization Struts	21,500
Building Inspection	Replacement Trucks for Building Official and Inspector	100,000
Streets	HSIP to Design Street Lights and Intersection Improvements along 78	200,000
Library	Library Sorter	80,000
	Total Requests New/Replacement Equipment	**$ 838,040**

Use of Fund Balance - General Fund

Department	Description	$ Amount
Fire	Outdoor Warning Sirens	80,000
Fire	Hydraulic Rescue Tool Replacement	100,000
Fire	Self Contained Breathing Apparatus Replacement	1,000,000
EMS	2027 Ambulance	673,000
	Total Use of Fund Balance	**$ 1,853,000**
	Total Requests	**$ 2,709,235**

Every budget year, there are certain projects or purchases that are not able to be completed prior to the end of the budget year. Staff is asked to identify those items that need to be carried forward to the new budget year. This year the General Fund carry forward amount is $670,242.

See below for a list of the items over $25,000.

Recommended Carry Forward Requests

Department	Description	$ Amount
City Secretary	November 2026 Bond Election	53,100
Combined Services	McMillen Road Mitigation Fees	62,006
Police	BearCat G2 Fully Armored Tactical Vehicle	317,939
Police	Build out new Traffic Truck and Patrol Tahoe	25,000
Fire	Outdoor Warning Siren Replacement	38,148
Emergency Communications	AIS Server	50,533
Streets	School Zone Lights for New Schools	67,665
Various	Items under $25,000	55,851
	Total General Fund	**670,242**

General Fund Summary

Beginning Fund Balance 10/1/26	23,635,393
Budgeted Revenues FY 26-27	70,347,738
Budgeted Expenditures FY 26-27	(70,347,738)
Use of Fund Balance	(1,853,000)
Carry-Forward of Funds	(670,242)
Estimated Ending Fund Balance 9/30/27	21,112,151 [(a)]

a) Policy requirement is 25% of budgeted expenditures. This Ending Fund Balance is 30.0% which is recommended by the City's Financial Advisors.

Utility Fund

The City's water and wastewater utilities are financed and operated in a manner similar to private business enterprises, where costs of providing services to the public are financed primarily through user charges. Departments in this fund include Utility Administration, Water, Wastewater, Engineering and Customer Service.

A new five-year water and wastewater rate study was conducted in the summer of 2025 which evaluated wholesale cost increases from the North Texas Municipal Water District, operating costs for the City and future capital projects for the budget years 2026-2030. The rate increases that were recommended as a part of the adopted rate structure are 5.15% increase for water and 5.15% increase for sewer. These rates are factored into the revenue estimates for FY 26-27.

The recommended Utility Fund personnel and non personnel requests total $826,500 as shown below:

Recommended Utility Fund Personnel Request

Department	Description	$ Amount
	No Recommended Personnel Requests	
	Total Personnel	**$ -**

Recommended Utility Fund Equipment

Department	Description	$ Amount
Water	Pump Can Rehab	180,000
Water	Pump Station Flow Meter	81,000
Engineering	Update City's Engineering Design Manual	275,000
Wastewater	SCADA Upgrades	290,500
	Total Equipment and One Time Uses	**$ 826,500**
	Total Requests	**$ 826,500**

As with the General Fund, every budget year there are certain projects or purchases that are not able to be completed prior to the end of the budget year. Staff is asked to identify those items that need to be carried forward to the new budget year. The total amount of carry forward items is $831,337. See below for the items over $25,000.

Recommended Utility Fund Carry Forward Requests

Department	Description	$ Amount
Water	Lead Cooper Rule Revision Phase 4	88,308
Water	AAIA RRA & ERP Recertification	98,286
Water	1 Ton Utility Truck	62,772
Water	Hilltop/Brearwood Water Line Design	280,000
Wastewater	Manhole Rehab Project	58,861
Wastewater	1 Ton Utility Truck	62,772
Wastewater	6 Yard Dump Truck	139,053
Various	Items under 25,000	41,285
	Total Utility Fund	**$ 831,337**

Utility Fund Summary

Beginning Fund Balance 10/1/26	42,497,146
Budgeted Revenues FY 26-27	36,650,853
Budgeted Expenditures FY 26-27	(37,430,827)
Carry-Forward of Funds	(831,337)
Estimated Ending Fund Balance 9/30/27	40,885,835 [a]

a) Policy requirement is 90 days of operating expenditures, which is $9,229,519

4B Sales Tax Revenue Fund

The Wylie Parks and Recreation Facilities Development Corporation (the 4B Corporation) was established to promote park and recreational development within the City. This special revenue fund accounts for the use of the 4B half cent sales tax authorized by State Law and by the Wylie voters in 1994. Departments in this fund include the Brown House, Stonehaven House, Community Park Center, Recreation Center and a portion of the Parks function.

The 4B Corporation Board meets annually to authorize the expenditure of sales tax funds for projects approved by the City Council. The Board is composed of four Councilmembers and three citizen members, one of which is required to be appointed from the Park Board.

FY 26-27 sales tax revenue is projected to increase 2% from the budgeted FY 25-26 revenue. The total revenue estimate for this fund also includes the projected revenue generated by Recreation Center operations, including membership and activity fees. A healthy fund balance is projected to be earmarked for future park and recreation projects.

Recommended 4B Fund Personnel and Equipment Requests

Department	Description	$ Amount
	No Personnel Requests Recommended	
	Total Personnel	**$ -**

New/Replacement Equipment (One-Time Uses)

Department	Description	$ Amount
4B Parks	Shade at Valentine Playground	150,000
Recreation Center	Gym Curtain	39,000
	Total Equipment and One Time Uses	**$ 189,000**
	Total Requests	**$ 189,000**

Recommended 4B Fund Carry Forward Requests

Department	Description	$ Amount
CPC	New Ford Transit Van	59,038
4B Parks	Brown House Restrooms and Pavilion	300,000
4B Parks	Brown House Design	26,000
4B Parks	Plans Feasibility Master Plan Parks/Athletics/Public Works	52,500
4B Parks	Construction Community Park South Parking	300,000
4B Parks	Plans Founders Park Parking	154,000
4B Parks	Plans Community Park Parking	51,350
4B Parks	Plans Braddock Park	45,000
	Total 4B Sales Tax Fund	**$ 987,888**

4B Sales Tax Fund Summary

Beginning Fund Balance 10/1/26	5,018,547
Budgeted Revenues FY 26-27	6,755,423
Budgeted Expenditures FY 26-27	(6,347,553)
Carry-Forward of Funds	(987,888)
Estimated Ending Fund Balance 9/30/27	4,438,529 [(a)]

a) Policy requirement is 25% of the budgeted sales tax revenue ($5,497,223 x .25% = $1,374,306).

Parks Acquisition and Improvement Fund

The Parks Acquisition and Improvement (A&I) Fund is supported through Parkland Dedication Fees paid during the development process. The City is divided into three geographical zones and the accumulated fees are available for projects within those areas. The projected revenues for the A&I Funds in FY 26-27 are $86,000.

There is one project in the FY 26-27 budget for Poured in Place Surface at Valentine Park. Although policy does not require a fund balance, the FY 26-27 ending fund balance is projected to be $879,017.

Sewer Repair and Replacement Fund

The Sewer Repair and Replacement Fund is supported by a $2.00 per month charge on utility bills. The purpose of the fund is to allow revenue to accrue in order to pay for large sewer repair and maintenance projects. The beginning fund balance is $3,830,258 with projected revenue for FY 26-27 of $505,000. A four-phase comprehensive sewer system assessment which included inspections, flow monitoring, and smoke testing was completed in FY 21-22. In FY 26-27, $1,690,140 is budgeted for repairs. The FY 26-27 ending fund balance is projected to be $2,645,118.

Hotel/Motel Fund

The Hotel Occupancy Tax is levied on a person who pays for a room or space in a hotel costing $15.00 or more each day. This fund is utilized to support the activities that will draw people to Wylie from other areas and follows the “heads in beds” funding criteria required by State Law. These funds are to be spent on the promotion of the arts, historic preservation, advertising to promote the community, convention and visitor centers and convention registration. State Law also sets out that a minimum 1/7 of the revenue be utilized for advertising to promote the area, a maximum of 15% for the promotion of the arts, and a maximum of 50% for projects related to historic preservation or restoration.

Revenues for the Hotel/Motel Occupancy Tax Fund are $203,700. The Hotel/Motel Fund also includes an allocation of $44,200 for advertising and promotion. The infrastructure for the Arts Festival and Bluegrass on Ballard are supported through this fund. Although policy does not require a fund balance, the remaining fund balance is approximately $800,653.

Public Art Fund

Revenues for the Public Art Fund primarily come from revenues generated from special events such as the Arts Festival and Bluegrass on Ballard. The revenues are utilized to maintain existing public art and to purchase new art that meets the criteria of the adopted Public Arts Program. The FY 26-27 budget includes a carry forward of $69,189 for sculptures along the municipal complex walking trails. The FY 26-27 ending fund balance is projected to be $597,310 although none is required by adopted policy.

Fire Training Center Fund

The Fire Training Center Fund was established in FY00-01. The majority of the revenue is from response fees into the county for emergency services rendered. Expenditures are related to training, as well as upkeep and maintenance of the facilities behind Fire Station #2. Revenue is budgeted to be $64,800 with an ending fund balance of $250,514.

Fire Development Fund

The Fire Development Fund receives revenue from fire development fees established by ordinance in 2007. The fund is to be utilized solely for needs directly associated with new growth and development. The ending fund balance is projected to be $1,391,373.

Municipal Court Technology Fund

State law requires the assessment and collection of a Municipal Court Technology Fee. The balance in this fund will remain until spent on projects related to court technology. A Warrant Interface Module used to electronically automate the submission of Class C warrants will be purchased for $16,350. The ending fund balance will be $15,688.

Municipal Court Building Security Fund

A building security fee is collected on each Class C misdemeanor violation issued for the purpose of implementing, improving, and enhancing court security. The balance in this fund will remain until it is spent on permitted projects. Permitted expenditures include training and equipment purchases related to court security. The ending fund balance will be $25,579.

Consolidated Municipal Court Building Security and Technology Fund

Effective May 29, 2025, for municipalities with a population of 100,000 or less, Code of Criminal Procedure Section 3, Art. 102.0175, combines the Municipal Court Technology Fees and the Municipal Court Building Security Fees collected into one fund to be used to enhance court security and or court technology. Revenues are estimated to be $19,000 with an ending fund balance of $47,065..

Mayor and City Council



Mayor Matthew Porter
term expires 2029



David R. Duke
Place1
term expires 2028



Dave Strang
Place 2
term expires 2027



Todd Pickens
Place 3
term expires 2028



Scott Williams
Place 4
term expires 2027



Sid Hoover
Place 5
term expires 2029



Gino Mulliqi
Mayor pro tem
term expires 2029

City Staff, Our Mission and Vision

City Staff	
Brent Parker	City Manager
Renae' Ollie	Deputy City Manager
Lety Yanez	Assistant City Manager
Stephanie Storm	City Secretary
Melissa Brown	Finance Director
Jennifer Beck	Human Resources Director
Anthony Henderson	Police Chief
Brandon Blythe	Fire Chief
Tommy Weir	Public Works Director
Carmen Powlen	Parks and Recreation Director
Ofilia Barrera	Library Director
James Brown	Operations Director
Jasen Haskins	Community Development Director
Jason Greiner	WEDC Director

Strategic Goals

Health, Safety, and Well-Being:
Provide an environment that supports health, safety, and well-being for all citizens.

Community Focused Government:
Adopt innovative ways to engage citizens and improve services based on community values, priorities, and expectations.

Economic Growth:
Support and grow our local economy.

Infrastructure:
Ensure plans and resources are in place to meet existing and future needs.

Workforce:
Provide an environment that supports engaged, high-performing employees.

Culture:
Promote creativity, innovation, and variety through art, music, and literature.

Financial Health:
Meet the financial needs of the City while maintaining a balanced budget through efficient use of resources, expenditures, and revenues.

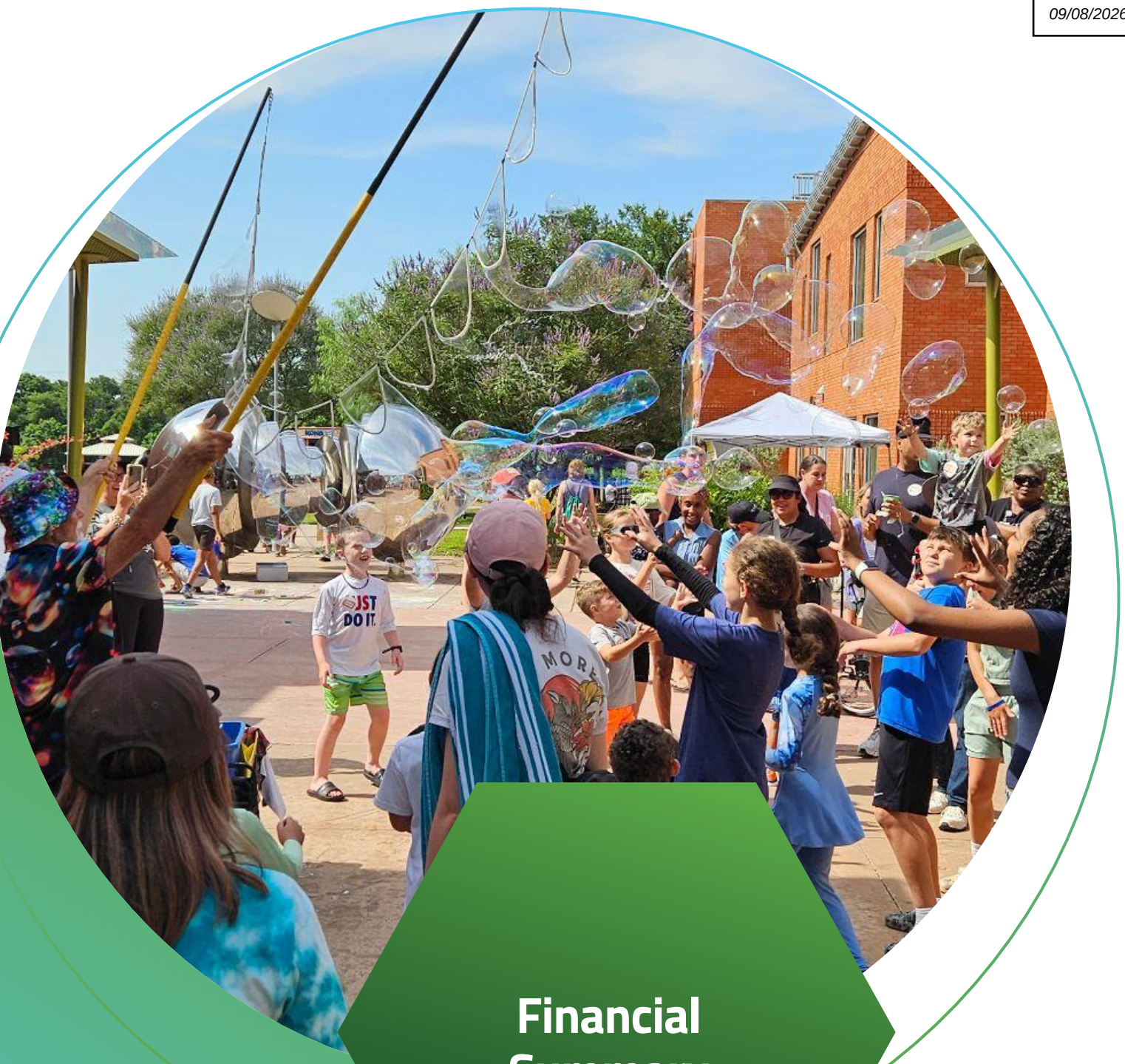
Planning Management:
Plan for existing and future land use to ensure there are resources to meet the needs while preserving our historic and natural assets.

The Strategic Goals were developed by the City Council as a way to direct future investment of city resources. Each goal and objective listed on the city department's pages references the strategic goal(s) to which the action is tied.

FY 2027 Departmental Staffing Summary

(All Positions Shown As Full-Time Equivalent)

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
General Fund				
City Council	-	-	-	-
City Manager	7.50	6.50	6.00	6.00
City Secretary	3.00	3.00	4.00	4.00
City Attorney	-	-	-	-
Finance	8.00	8.00	8.00	8.00
Facilities	6.00	7.00	8.00	8.00
Municipal Court	5.00	5.00	5.00	5.00
Human Resources	6.00	6.00	6.00	6.00
Purchasing	3.00	3.00	3.00	3.00
Information Technology	7.00	8.00	9.00	9.00
Police	101.50	103.00	106.75	107.00
Fire	98.50	78.50	79.00	79.00
Emergency Communications	16.00	17.00	19.00	18.00
Animal Control	7.50	7.50	7.50	7.50
Emergency Medical Services	-	20.00	20.00	20.00
Planning	3.00	3.00	3.00	3.00
Building Inspections	5.00	5.00	5.00	5.00
Code Enforcement	2.00	3.00	3.00	3.00
Streets	22.00	24.00	25.00	25.00
Parks	17.75	7.00	7.00	7.00
Library	26.50	26.50	26.50	26.50
Total General Fund	**345.25**	**341.00**	**350.75**	**350.00**
Utility Fund				
Utilities Administration	2.00	3.00	4.00	4.00
Utilities - Water	17.00	18.00	18.00	18.00
Utilities - Engineering	6.00	6.00	7.00	6.00
Utilities - Wastewater	12.00	13.00	14.00	14.00
Customer Service	10.00	11.00	11.00	11.00
Total Utility Fund	**47.00**	**51.00**	**54.00**	**53.00**
Wylie Economic Development	5.50	5.00	6.00	5.00
Total WEDC	**5.50**	**5.00**	**6.00**	**5.00**
4B Sales Tax Fund				
Brown House	6.50	4.50	4.50	4.50
Community Park Center	9.50	10.00	11.50	11.50
Parks	7.00	17.75	17.75	17.75
Recreation Center	29.00	30.00	31.00	31.00
Total 4B Sales Tax Fund	**52.00**	**62.25**	**64.75**	**64.75**
Hotel Occupancy Tax Fund	1.00	1.00	1.00	1.00
Total All Funds	**450.75**	**460.25**	**476.50**	**473.75**



Financial Summary

FISCAL YEAR
2026-2027

City of Wylie Financial Summary

Summary of Revenues, Expenditures, and Changes in Fund Balance
All Operating and Capital Funds
Fiscal Year 2026-2027 Budget

				Debt Service Funds	
		General Fund	Special Revenue Funds	G O Debt Service	4B Debt Service
Estimated Beginning Balances		$ 23,635,393	$ 17,514,085	$ 526,173	$ 17,802
Revenues:					
	Ad Valorem Taxes	39,600,221	-	12,577,269	-
	Non-Property Taxes	11,082,346	11,177,446	-	-
	Franchise Fees	3,072,564	-	-	-
	Licenses & Permits	596,700	60,000	-	-
	Intergovernmental	4,289,478	-	-	-
	Service Fees	7,532,772	1,270,000	-	-
	Court Fees	363,800	29,100	-	-
	Interest & Misc. Income	924,835	13,311,608	43,000	-
Total Revenues		67,462,716	25,848,154	12,620,269	-
	Transfers from Other Funds	2,885,022	-	-	-
	Other Financing Sources		-	-	-
Total Available		93,983,131	43,362,239	13,146,442	17,802
Expenditures:					
	General Government	17,281,964	33,950	-	-
	Public Safety	43,230,513	155,000	-	-
	Development Services	1,577,609	-	-	-
	Streets	5,052,283	-	-	-
	Community Services	5,728,611	7,828,202	-	-
	Utilities	-	-	-	-
	Debt Service	-	-	12,427,912	-
	Capital Projects	-	-	-	-
	Economic Development	-	13,582,691	-	-
Total Expenditures		72,870,980	21,599,843	12,427,912	-
	Transfers to Other Funds	-	-	-	-
Ending Fund Balance		$ 21,112,151	$ 21,762,396	$ 718,530	$ 17,802

City of Wylie Financial Summary

Summary of Revenues, Expenditures, and Changes in Fund Balance
All Operating and Capital Funds
Fiscal Year 2026-2027 Budget

		Capital Projects Funds	Proprietary Fund: Utility Fund	Total All Funds
Estimated Beginning Balances		$ 50,767,863	$ 47,257,404	$ 139,718,720
Revenues:				
	Ad Valorem Taxes	-	-	52,177,490
	Non-Property Taxes	-	-	22,259,792
	Franchise Fees	-	-	3,072,564
	Licenses & Permits	-	-	656,700
	Intergovernmental	1,581,690	-	5,871,168
	Service Fees	1,250,000	37,677,853	47,730,625
	Court Fees	-	-	392,900
	Interest & Misc. Income	694,200	1,083,000	16,056,643
Total Revenues		3,525,890	38,760,853	148,217,882
	Transfers from Other Funds	-	-	2,885,022
	Other Financing Sources	10,600,000	-	10,600,000
Total Available Resources		64,893,753	86,018,257	301,421,624
Expenditures:				
	General Government	-	-	17,315,914
	Public Safety	-	-	43,385,513
	Development Services	-	-	1,577,609
	Streets	-	-	5,052,283
	Community Services	-	-	13,556,813
	Utilities	-	33,956,599	33,956,599
	Debt Service	-	1,420,543	13,848,455
	Capital Projects	36,630,751	1,690,140	38,320,891
	Economic Development	-	-	13,582,691
Total Expenditures		36,630,751	37,067,282	180,596,768
Transfers to Other Funds		-	2,885,022	2,885,022
Ending Fund Balance		$ 28,263,002	$ 46,065,953	$ 117,939,834
			Total Revenues	$ 161,702,904
			Net Decrease (Increase) in Fund Balance	21,778,886
			Total Appropriable Funds	$ 183,481,790

Property Tax Distribution Calculations
Current Tax Rate

	FY 2026-27 Tax Year 2026	FY 2025-26 Tax Year 2025
Tax Roll:		
Assessed Valuation (100%)	$ 8,010,024,226	$ 8,110,009,565
Rate per $100	0.596554	0.543438
Tax Levy Freeze Adjusted	47,784,120	44,072,874
Tax Levy - Frozen (Disabled / Over 65)*	4,173,370	4,008,210
Total Tax Levy	51,957,490	48,081,084
Percent of Collection	100%	100%
Estimated Current Tax Collections	**$ 51,957,490**	**$ 48,081,084**
Summary of Tax Collections:		
Current Tax	$ 47,784,120	$ 44,072,874
Revenue From Tax Freeze Property	4,173,370	4,008,210
Delinquent Tax	100,000	100,000
Penalty' and Interest	120,000	120,000
Total Tax Collections	**$ 52,177,490**	**$ 48,301,084**

	FY 2026-27 Tax Rate	FY 2026-27 Percent of Total	FY 2026-27 Amount	FY 2025-26 Amount
General Fund:				
Current Tax	$ 0.452836		$ 36,272,273	$ 136,912,533
Revenue From Tax Freeze Property			3,167,948	3,112,880
Delinquent Tax			60,000	60,000
Penalty' and Interest			$ 100,000	$ 100,000.000000
Total General Fund	**$ 0.452836**	**75.91%**	**$ 39,600,222**	**$ 140,185,412**
Debt Service Fund:				
Current Tax	$ 0.143718		$ 11,511,847	$ 39,378,962
Revenue From Tax Freeze Property			1,005,422	895,330
Delinquent Tax			40,000	40,000
Penalty' and Interest			$ 20,000	$ 20,000
Total Debt Service	**$ 0.143718**	**24.09%**	**$ 12,577,268**	**$ 40,334,293**
Distribution	**$ 0.596554**	**100.00%**	**$ 52,177,490**	**$ 180,519,705**

CITY OF
WYLIE

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General Fund

FISCAL YEAR
2026-2027

General Fund

Fund Description

The General Fund accounts for resources traditionally associated with governments that are not required to be accounted for in another fund. During the budget process, the General Fund receives extensive scrutiny from City staff, City Council and the Public. The attention is deserved because this fund has many critical issues affecting the community. The issues vary from establishing a tax rate to determining employee staffing and benefits. The following narrative reports the major aspects of the General Fund budget for the concluding and new fiscal year. Operational accomplishments and goals are reported in the departmental narratives.

Fund Summary

Fund_Name

Audited General Fund Unassigned Ending Balance 09/30/25	**$**	**23,162,890**
Projected '26 Revenues	$	67,720,557
Available Funds		90,883,447
Projected '26 Expenditures		(67,248,054) [a]
Estimated Ending Fund Balance 09/30/26	$	23,635,393
Estimated Beginning Fund Balance - 10/01/26	**$**	**23,635,393**
Budgeted Revenues '27		70,347,738 [b]
Budgeted Expenditures '27		(70,347,738)
Use of Fund Balance	$	(1,853,000)
Carryforward Expenditures	$	(670,242)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**21,112,151** [c]

a) Carry forward items are taken out of projected 2026 expense and included in 2027 expense. See manager's letter for detailed list totaling 670,242. Assumes 2% of expenses unspent.

b) Property tax rate is the voter approval rate, 2% Sales Tax growth

c) Policy requirement is 25% of budgeted expenditures. This Ending Fund Balance is 30%.

General Fund
Summary of Revenues and Expenditures

	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Budget
Revenues:				
Ad Valorem Taxes	35,100,025	37,501,013	37,740,038	39,600,221
Sales Taxes	10,029,375	10,778,868	10,778,868	10,994,446
Alcohol Beverage Tax	85,349	82,800	82,800	87,900
Franchise Fees	2,946,374	3,056,091	3,056,091	3,072,564
Licenses & Permits	899,364	787,000	787,000	596,700
Intergovernmental Revenue	3,812,871	4,142,845	3,923,941	4,289,478
Service Fees	6,750,054	7,054,326	7,057,192	7,532,772
Court Fees	512,572	368,800	418,800	363,800
Interest & Misc. Income	1,389,195	1,415,699	924,835	924,835
Transfers from Other Funds (OFS)	3,517,468	2,950,992	2,950,992	2,885,022
Total Revenues	**$ 65,042,647**	**$ 68,138,434**	**$ 67,720,557**	**$ 70,347,738**
Expenditures:				
General Government				
City Council	65,032	111,092	111,092	111,473
City Manager	1,431,657	1,535,253	1,535,253	1,562,925
City Secretary	485,439	676,985	623,885	682,397
City Attorney	324,673	300,000	300,000	250,000
Finance	1,493,628	1,592,727	1,592,727	1,607,507
Facilities	1,439,995	1,203,950	1,203,950	1,254,368
Municipal Court	696,027	745,967	745,967	739,308
Human Resources	916,285	1,015,855	1,015,855	1,018,534
Purchasing	349,843	377,044	377,044	381,417
Information Technology	2,454,576	2,797,868	2,797,868	2,866,662
Combined Services	5,734,416	6,378,077	6,316,071	6,807,373
Public Safety				
Police	17,724,302	17,759,614	17,410,675	18,216,295
Fire	14,782,389	15,265,790	15,226,287	16,962,612
Emergency Communications	2,698,172	3,393,852	3,338,573	3,308,861
Animal Control	1,464,122	1,035,538	991,788	845,411
Emergency Medical Services	3,745,313	3,020,482	3,020,482	3,897,334
Development Services				
Planning	425,061	455,132	455,132	466,163
Building Inspection	531,559	631,143	631,143	734,937
Code Enforcement	435,226	377,036	377,036	376,509
Streets	5,286,193	5,036,570	4,968,905	5,052,283
Community Services				
Parks	2,421,398	2,664,409	2,664,409	2,728,610
Library	2,717,007	2,930,000	2,930,000	3,000,001
Projected Amount Unspent for FY 2026	-	-	(1,386,088)	-
Total Expenditures	**$ 67,622,313**	**$ 69,304,384**	**$ 67,248,054**	**$ 72,870,980**

Budget FY 2026-2027

100-General Fund
General Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40110	PROPERTY TAXES - CURRENT	34,881,364	37,341,013	37,580,038	39,440,221
40120	PROPERTY TAXES - DELINQUENT	74,569	60,000	60,000	60,000
40190	PENALTY AND INTEREST - TAXES	144,092	100,000	100,000	100,000
40210	SALES TAX	10,029,375	10,778,868	10,778,868	10,994,446
40220	ALCOHOLIC BEVERAGE TAX	85,349	82,800	82,800	87,900
Total Taxes		**45,214,749**	**48,362,681**	**48,601,706**	**50,682,567**
41110	FRANCHISE FEE - ELECTRIC	1,976,762	2,059,929	2,059,929	2,070,000
41210	FRANCHISE FEE - GAS	509,526	495,598	495,598	502,000
41310	FRANCHISE FEE - TELEPHONE	15,164	15,000	15,000	15,000
41410	FRANCHISE FEE - CABLE	277,171	317,000	317,000	317,000
41610	FRANCHISE FEE - SANITATION	167,751	168,564	168,564	168,564
Total Franchise Fees		**2,946,374**	**3,056,091**	**3,056,091**	**3,072,564**
42130	CONTRACTOR REGISTRATION FEES	126,984	42,000	42,000	65,000
42150	FOOD SERVICE LICENSE	50	-	-	-
42570	PLUMBING PERMITS	35,841	25,000	25,000	25,000
42590	FENCE PERMITS	14,450	9,000	9,000	6,000
42640	ELECTRICAL PERMITS	17,750	8,000	8,000	11,000
42650	NEW DWELLING PERMITS	378,136	370,000	370,000	250,000
42655	NEW COMMERCIAL DEV PERMITS	36,516	60,000	60,000	12,000
42660	MECHANICAL PERMITS	14,953	6,000	6,000	6,000
42670	ADMIN FEE/ INSPECTION	260,729	260,000	260,000	209,700
42910	OTHER PERMITS/ FEES	13,955	7,000	7,000	12,000
Total License and Permits		**899,364**	**787,000**	**787,000**	**596,700**
43110	FEDERAL GOVT LAKE PATROL	52,619	56,023	56,023	43,052
43150	FEDERAL PROCEEDS	286,582	404,051	404,051	299,947
43420	LONE STAR & LIBRARY GRANTS	3,517	-	-	-
43450	COUNTY PROCEEDS	65,381	-	-	-
43500	COLLIN COUNTY - CHILD SAFETY	84,152	65,800	65,800	65,800
43513	POLICE GRANTS	15,673	20,000	20,000	20,000
43520	WISD CROSSING GUARD REIMB.	190,382	183,946	210,000	230,395
43525	WISD SRO REIMBURSEMENT	582,258	625,500	580,000	690,000
43527	WISD ATHLETIC EVENT REIMB.	185,347	187,400	190,000	200,000
43530	FIRE SERVICES	1,613,237	1,680,477	1,680,477	1,993,474
43532	FIRE DISPATCHER SERVICES	287,666	499,058	297,000	412,000
43533	FIRE EMS SERVICES	348,013	356,590	356,590	270,810
43535	FIRE SERVICE/ BLDG INSPECTIONS	15,050	15,000	15,000	15,000
43537	FIRE SERVICE/ PLAN REVIEW FEES	2,865	4,000	4,000	4,000
43560	JAIL SERVICES	52,000	45,000	45,000	45,000
43570	POLICE SEIZED FUNDS	28,129	-	-	-
Total Intergovernmental Revenue		**3,812,871**	**4,142,845**	**3,923,941**	**4,289,478**

Budget FY 2026-2027

100-General Fund
General Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44121	911 FEES	471,175	450,000	450,000	465,000
44122	ALARM PERMITS	297,320	260,000	260,000	272,000
44123	ANIMAL CONTROL FEES/ FINES	26,379	35,000	35,000	35,000
44126	TRANSPORT/ MEDICAL FEES	1,639,533	1,800,000	1,800,000	1,900,000
44132	DEVELOPMENT FEES	198,635	125,000	125,000	175,000
44133	MHP INSPECTION FEES	60	-	-	-
44141	TRASH	3,969,586	4,262,726	4,262,726	4,551,972
44153	LIGHTING FEES	65,460	45,000	45,000	45,000
44155	LEAGUE ATHLETIC FEES	41,494	35,000	35,000	35,000
44170	MOWING (CODE ENFORCEMENT)	17,082	20,000	20,000	30,000
44181	LIBRARY FINES	23,330	21,600	24,466	23,800
Total Service Fees		**6,750,054**	**7,054,326**	**7,057,192**	**7,532,772**
45110	MUNICIPAL COURT FINES	411,478	300,000	350,000	300,000
45130	COURT ADMIN/ WARRANT FEES	73,764	45,000	45,000	45,000
45131	CHILD SAFETY FEES	2,035	3,000	3,000	3,000
45133	JUVENILE CASE MANAGER FEE	14,994	10,000	10,000	10,000
45138	TRUANCY PREVENTION &DIVERSION	39	500	500	500
45139	TEEN COURT PROGRAM	160	300	300	300
45140	CODE FINES	10,102	10,000	10,000	5,000
Total Fines and Forfeitures		**512,572**	**368,800**	**418,800**	**363,800**
46110	ALLOCATED INTEREST EARNINGS	1,086,746	1,190,864	700,000	700,000
Total Interest Income		**1,086,746**	**1,190,864**	**700,000**	**700,000**
48110	RENTAL INCOME	18,000	3,000	3,000	3,000
48125	PARK PAVILION RENTALS	3,912	3,500	3,500	3,500
48130	ARTS FESTIVAL	(200)	-	-	-
48410	MISCELLANEOUS INCOME	273,118	215,835	215,835	215,835
48440	CONTRIBUTIONS/ DONATIONS	7,619	2,500	2,500	2,500
Total Miscellaneous Income		**302,449**	**224,835**	**224,835**	**224,835**
49151	TRANSFER FROM UTILITY FUND	2,719,410	2,800,992	2,800,992	2,885,022
49210	PROCEEDS FR SALE OF CAP ASSETS	104,674	-	-	-
49600	INSURANCE RECOVERIES	693,384	150,000	150,000	-
Total Other Financing Sources		**3,517,468**	**2,950,992**	**2,950,992**	**2,885,022**
Total General Fund Revenues		**65,042,647**	**68,138,434**	**67,720,557**	**70,347,738**

CITY COUNCIL

Department Description

The City Council is presented as a non-departmental account. Funds are appropriated for special projects not directly related to City operations. Also included are expenses incurred by the Mayor and six members of the Council in performing their responsibilities as elected officials of the City.

City Council:	Term of Office:
Matthew Porter, Mayor	May 2026 through May 2029
David R. Duke, Councilmember Place 1	May 2025 through May 2028
David Strang, Councilmember Place 2	May 2024 through May 2027
Todd Pickens, Councilmember Place 3	May 2025 through May 2028
Scott Williams, Councilmember Place 4	May 2024 through May 2027
Sid Hoover, Councilmember Place 5	May 2026 through May 2029
Gino Mulliqi, Mayor Pro Tem	May 2026 through May 2029

Budget FY 2026-2027

100-General Fund
City Council

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51240	CITY COUNCIL	31,325	48,000	48,000	48,000
51440	FICA	1,942	2,976	2,976	2,976
51450	MEDICARE	454	696	696	696
51470	WORKERS COMP PREMIUM	59	67	67	48
TOTAL PERSONNEL SERVICES		**33,780**	**51,739**	**51,739**	**51,720**
52010	OFFICE SUPPLIES	493	650	650	650
52130	TOOLS/ EQUIP (NON-CAPITAL)	-	600	600	600
52810	FOOD SUPPLIES	3,331	8,500	8,500	9,250
TOTAL SUPPLIES		**3,824**	**9,750**	**9,750**	**10,500**
56040	SPECIAL SERVICES	1,345	4,450	4,450	4,500
56080	ADVERTISING	398	1,000	1,000	1,000
56110	COMMUNICATIONS	3,916	5,544	5,544	5,544
56210	TRAVEL & TRAINING	7,929	20,099	20,099	20,099
56250	DUES & SUBSCRIPTIONS	13,840	18,010	18,010	17,610
56990	OTHER	-	500	500	500
TOTAL CONTRACTURAL SERVICES		**27,428**	**49,603**	**49,603**	**49,253**
Total City Council		**65,032**	**111,092**	**111,092**	**111,473**

City Manager

Department Description

The function of the City Manager's Office is to provide leadership and direction in carrying out the policies established by City Council and by overseeing the activities of the operating and administrative departments of the City of Wylie. Principal functions of the City Manager's Office include providing support to Council in their policy making role; ensuring that City ordinances, resolutions and regulations are executed and enforced; submitting annual proposed operating and capital budgets; and responding to concerns and requests from citizens and Council.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Planning Management	Represent Wylie's position to local, regional and state entities including the North Texas Municipal Water District, Collin County Commissioners Court, Texas Department of Transportation, and the North Central Texas Council of Governments.
Community Focused Government	
Infrastructure	
Planning Management	Represent Wylie's interest regarding regional transportation initiatives including Collin County Future Mobility Study, TXDOT and NCTCOG. Will emphasize work within the downtown historic district as well as major intersections.
Financial Health	
Infrastructure	
Community Focused Government	
Planning Management	Continue to ensure that all programs will be reviewed to assure effectiveness in their compliance of Title VI provisions. This is in addition to the day-to-day monitoring. The Title VI Coordinator and program representatives will coordinate efforts to ensure equal participation in all their programs and activities at all levels. Update the 2023 ADA Transition Plan to include revisions to the ADA Request Log.
Community Focused Government	
Infrastructure	

CITY MANAGER

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Planning Management **Infrastructure** **Community Focused Government**	Created a Non-Discrimination Plan in accordance with Title VI of the Civil Rights Act of 1964 and the Civil Rights Restoration Act of 1987 clarifying Title VI enforcement by mandating that Title VI requirements apply to all programs and activities of federal-aid recipients regardless of whether any particular program or activity involves federal funds.
Planning Management **Infrastructure** **Community Focused Government**	Successfully submitted our 2nd annual ADA Survey Title 3 to the Department of Justice.
Planning Management	Restructured the payment method for our On-Demand Ridesharing Public Private Partnership program to streamline the invoicing and payment process.
Community Focused Government	The City Manager became a credentialed manager through the International City Management Association.
Planning Management	

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	-	-	-
ASSISTANT CITY MANAGER	1.0	1.0	1.0	1.0
CITY MANAGER	1.0	1.0	1.0	1.0
DEPUTY CITY MANAGER	1.0	1.0	1.0	1.0
DIGITAL MEDIA SPECIALIST	1.0	1.0	1.0	1.0
EXECUTIVE ASSISTANT	1.0	1.0	1.0	1.0
MARKETING & COMMUNICATIONS DIRECTOR	-	1.0	1.0	1.0
PUBLIC ARTS COORDINATOR	0.5	0.5	-	-
PUBLIC INFORMATION OFFICER	1.0	-	-	-
Total	**7.5**	**6.5**	**6.0**	**6.0**

Budget FY 2026-2027

100-General Fund
City Manager

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	1,005,284	1,046,419	1,046,419	1,061,653
51112	SALARIES - PART TIME	10,138	-	-	-
51130	OVERTIME	3,743	7,500	7,500	7,500
51140	LONGEVITY PAY	7,104	7,655	7,655	8,231
51210	CAR ALLOWANCE	6,872	6,600	6,600	6,600
51310	TMRS	161,979	173,044	173,044	179,291
51350	DEFERRED COMPENSATION	8,286	-	-	-
51410	HOSPITAL & LIFE INSURANCE	93,658	106,045	106,045	117,350
51420	LONG-TERM DISABILITY	1,464	3,792	3,792	2,654
51440	FICA	50,067	66,227	66,227	67,207
51450	MEDICARE	14,629	15,489	15,489	15,718
51470	WORKERS COMP PREMIUM	2,515	1,039	1,039	1,084
51480	UNEMPLOYMENT COMP (TWC)	262	819	819	1,197
TOTAL PERSONNEL SERVICES		**1,366,001**	**1,434,629**	**1,434,629**	**1,468,485**
52010	OFFICE SUPPLIES	4,162	4,500	4,500	4,500
52810	FOOD SUPPLIES	2,027	6,335	6,335	4,835
TOTAL SUPPLIES		**6,189**	**10,835**	**10,835**	**9,335**
56040	SPECIAL SERVICES	4,840	7,220	7,220	5,520
56080	ADVERTISING	11,375	18,500	18,500	15,000
56110	COMMUNICATIONS	456	950	950	950
56210	TRAVEL & TRAINING	31,378	49,270	49,270	49,270
56250	DUES & SUBSCRIPTIONS	11,418	13,849	13,849	14,365
TOTAL CONTRACTURAL SERVICES		**59,467**	**89,789**	**89,789**	**85,105**
Total City Manager		**1,431,657**	**1,535,253**	**1,535,253**	**1,562,925**

City Secretary

Department Description

The City Secretary's Office serves as the professional link between the citizens, the local governing bodies, and agencies of the government at all levels in a neutral and impartial manner, rendering equal service to all. Some functions of the office of City Secretary are to give notice of all official public meetings of the City; hold and maintain the seal of the City; administer City elections; codify and quarterly supplement the Code of Ordinances; receive and process applications for advisory boards and commissions; receive all claims against the City; process petitions filed by citizens; receive and process all open records requests; establish and maintain all records management operations for the City; administer Municode Meetings, JustFOIA, and Laserfiche; create electronic forms and workflows to assist the public and departments with efficiency and accessibility; and perform Open Meetings Act, Public Information Act, records management, conflicts of interests, and Code of Conduct training for staff, board and commission members, and City Council.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community-Focused Government	Wylie General Election (May 2027) - Continue contracting with Collin, Dallas, and Rockwall Counties to make it more convenient for the voters.
	Boards and Commissions facilitating.
	Continue with quarterly Code of Ordinance updates.
	Notice and publication processing while focusing on fiscal accountability and customer service.
	Continue records management service for the City.
	Public Information Request processing with a focus on transparency in government.
	Continue to build and provide City forms online and workflows for easy access by the public and faster processing internally.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community-Focused Government	Completed the 2025/2026 Board and Commission appointments and installations utilizing the electronic application with 68 applications received.
	Provided training to all Board and Commission members in Open Meetings, Public Information, Records Management, Conflicts of Interest, Local Government Code 171 and 176, and the City of Wylie Code of Conduct.
	Provided electronic storage and staff assistance in Laserfiche for City documents. From October 1, 2025 to June 9, 2026 57,036 documents, or 248,790 pages have been added in the Laserfiche system. 15,040 documents, or 70,306 pages, of those documents/pages were brought in utilizing Laserfiche Forms. The total number of documents in the repository is 559,368, or 2,666,408 pages.
	Processed and closed approximately 733 public information requests from October 1, 2025 to June 9, 2026.
	From October 1, 2026 to June 9, 2026 staff created 0 new electronic forms, and recreated three existing electronic forms in Laserfiche for various departments.

CITY SECRETARY

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	-	-	1.0	1.0
ADMIN ASSISTANT II	1.0	1.0	-	-
CITY SECRETARY	1.0	1.0	1.0	1.0
DEPUTY CITY SECRETARY	-	-	1.0	1.0
RECORDS & INFORMATION ANALYST II	1.0	1.0	1.0	1.0
Total	**3.0**	**3.0**	**4.0**	**4.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Number of all City agendas posted including Council, and boards and commissions	130	143	140	130	140
Number of requests for Public Information	800	1,124	850	1,000	1,000
Number of Resolutions for consideration	25	25	25	18	25
Number of Ordinances for consideration	28	50	45	40	45
Number of TABC applications received	4	7	7	3	5
Number of Documents Created in Laserfiche	66,073	50,701	45,000	57,036	50,000
Number of Municode Meetings Portal subscribers	664	670	700	635	700
Number of Board and Commission applications received	64	64	65	68	65

Efficiency / Effectiveness

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Promote a good relationship with the public by providing courteous and prompt service for Open Records Requests and reply within the first four business days.	331	760 or 67%	50%	70.50%	75%
Promote accessibility and efficiency by continuing to create or recreate electronic Laserfiche Forms.	5	11	7	3	7
Assist departments with efficiency by building workflow processes in Laserfiche.	1	1	5	4	5

Budget FY 2026-2027

100-General Fund
City Secretary

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	280,637	340,730	340,730	345,987
51140	LONGEVITY PAY	4,592	4,967	4,967	5,254
51310	TMRS	45,088	55,809	55,809	58,095
51410	HOSPITAL & LIFE INSURANCE	43,750	55,900	55,900	60,698
51420	LONG-TERM DISABILITY	562	1,231	1,231	865
51440	FICA	16,803	21,434	21,434	21,777
51450	MEDICARE	3,930	5,013	5,013	5,093
51470	WORKERS COMP PREMIUM	687	356	356	351
51480	UNEMPLOYMENT COMP (TWC)	189	468	468	684
TOTAL PERSONNEL SERVICES		**396,238**	**485,908**	**485,908**	**498,804**
52010	OFFICE SUPPLIES	1,275	2,240	2,240	1,804
52070	COMPUTER SOFTWARE	10,777	32,883	32,883	-
52810	FOOD SUPPLIES	1,142	1,925	1,925	2,050
TOTAL SUPPLIES		**13,194**	**37,048**	**37,048**	**3,854**
56040	SPECIAL SERVICES	14,195	18,773	18,773	20,320
56070	ELECTIONS	48,978	114,350	61,250	135,050
56080	ADVERTISING	4,810	6,300	6,300	6,500
56210	TRAVEL & TRAINING	6,734	12,645	12,645	15,133
56250	DUES & SUBSCRIPTIONS	1,290	1,961	1,961	2,736
TOTAL CONTRACTURAL SERVICES		**76,007**	**154,029**	**100,929**	**179,739**
Total City Secretary		**485,439**	**676,985**	**623,885**	**682,397**

City Attorney

Department Description

The City Attorney acts as legal advisor, Attorney, and counselor for the City and all of its officers in matters relating to their official duties. It is the City Attorney's function to advise the City Council and the various departments of the City, as to the scope of the City's authority and to counsel the City of Wylie in legal issues.

Budget FY 2026-2027

100-General Fund
City Attorney

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56530	COURT & LEGAL COSTS	324,673	300,000	300,000	250,000
TOTAL CONTRACTURAL SERVICES		**324,673**	**300,000**	**300,000**	**250,000**
Total City Attorney		**324,673**	**300,000**	**300,000**	**250,000**

Finance

Department Description

The Finance Department's mission is to administer the City's fiscal affairs in accordance with applicable local, state and federal guidelines, to ensure fiscal responsibility to citizens and to provide competent, quality service to external and internal customers. The Finance Department includes accounting, auditing, accounts payable, revenue collections, cash management, debt management, and capital assets. The department prepares an annual comprehensive financial report (ACFR) and assists the City Manager with development of the City's annual operating and capital budgets, as well as development and maintenance of a five and ten year financial plan.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Participation in GFOA's award programs.
	Participation in the Texas State Comptroller's Transparency Star program.
	Review and update Financial, Investment and Debt policies.
	Review bond rating agency requirements to maintain excellent bond ratings in preparation for upcoming issuances.
	Continue to develop and cross train staff with in-house training, professional conferences and Governmental Accounting Academy.
	Review all department processes for possible improvements in efficiency (including paperless alternatives) and customer service (external and internal).
Workforce	Make improvements to the budget process using city-wide department feedback to reduce time required to produce the budget book and to provide more transparent information online.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Awarded Certificate of Achievement for Excellence in Financial Reporting by Government Finance Officers Association for the 2025 ACFR.
	Awarded Distinguished Budget Presentation Award by Government Finance Officers Association for the 2026 Budget.
	Maintained AA+ bond rating by Standard and Poor Global Ratings. Maintained AA1 bond rating from Moody's Investors Service.
	Updated five year plan to incorporate remaining funds to be issued from the 2021 Bond Program, matching the issues to the progress of the projects.
	Issued $14 million General Obligation Bonds from the 2021 Bond Program.
	Issued $7 million PPFCO's for capital equipment purchases.
Workforce	Continued and enhanced monthly team builder events/training.
	Increased participation for more of our staff to attend professional conferences to expand their knowledge and networking abilities.

FINANCE

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ACCOUNTANT	2.0	2.0	2.0	2.0
ACCOUNTS PAYABLE SPECIALIST	2.0	2.0	2.0	2.0
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
ASSISTANT FINANCE DIRECTOR	1.0	1.0	1.0	1.0
BUDGET MANAGER	1.0	1.0	1.0	1.0
FINANCE DIRECTOR	1.0	1.0	1.0	1.0
Total	**8.0**	**8.0**	**8.0**	**8.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Number of Purchase Orders Processed	6,096	6,537	6,800	not available	7,000
Number of Journal Entries Posted	2,394	2,877	3,000	not available	3,200

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Proposed Budget filed with City Secretary	August 15	August 5	August 11	August 15	August 8	August 15
Budget Book Completed 90 days after adoption of the budget	90 days	90 days	90 days	90 days	90 days	90 days
Provide information to financial advisors, bondholders, underwriters and rating agencies (S&P) to lower city interest expense	S&P = AAA	AA+	AA+	AA+	AA+	AA+
Provide information to financial advisors, bondholders, underwriters and rating agencies (Moodys) to lower city interest expense	Moodys = Aaa	Aa1	Aa1	Aa1	Aa1	Aa1
Provide stewardship of financial resources balancing the City's short and long term needs by maintaining the current Net Direct Debt Per Capita per the Debt Management Policy	at or below $2,000	924	784	below $2,000	not yet available	below $2,000
Provide stewardship of financial resources balancing the City's short and long term needs by maintaining a healthy General Fund balance (unassigned fund balance as a % of operating budget)	minimum of 35%	43.76%	34.21%	35%	not yet available	35%
Maintain percent of current property taxes collected (major revenue source)	100%	99.8%	99.8%	100%	not yet available	100%
Complete and present to the governing body an independent audit within 120 days of fiscal year end.	January 28	January 23	January 28	January 27	January 27	January 26
Provide stewardship of financial resources balancing the City's short and long term needs by maintaining a ratio of Net Direct Debt to Assessed Value of properties in the City per the Debt Management Policy	at or below 4%	0.0082	0.0069	below 4%	not yet available	below 4%

Budget FY 2026-2027

100-General Fund
Finance

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	739,960	774,733	774,733	761,363
51140	LONGEVITY PAY	7,456	8,192	8,192	8,960
51310	TMRS	118,491	126,834	126,834	127,412
51410	HOSPITAL & LIFE INSURANCE	107,146	108,555	108,555	115,959
51420	LONG-TERM DISABILITY	1,529	2,784	2,784	1,903
51440	FICA	45,009	48,541	48,541	47,760
51450	MEDICARE	10,657	11,352	11,352	11,170
51470	WORKERS COMP PREMIUM	1,794	761	761	770
51480	UNEMPLOYMENT COMP (TWC)	504	936	936	1,368
TOTAL PERSONNEL SERVICES		**1,032,546**	**1,082,688**	**1,082,688**	**1,076,665**
52010	OFFICE SUPPLIES	5,618	7,700	7,700	7,700
52810	FOOD SUPPLIES	787	1,000	1,000	1,000
TOTAL SUPPLIES		**6,405**	**8,700**	**8,700**	**8,700**
56040	SPECIAL SERVICES	30,188	35,250	35,250	39,165
56080	ADVERTISING	4,255	6,600	6,600	6,600
56180	RENTAL	4,774	4,800	4,800	4,800
56210	TRAVEL & TRAINING	6,486	9,400	9,400	9,400
56250	DUES & SUBSCRIPTIONS	1,997	2,625	2,625	2,285
56330	BANK SERVICE CHARGES	5,319	6,200	6,200	6,200
56340	CCARD ONLINE SERVICE FEES	25,646	25,000	25,000	25,000
56350	APPRAISAL FEES	302,077	320,279	320,279	337,507
56510	AUDIT & LEGAL SERVICES	73,935	91,185	91,185	91,185
TOTAL CONTRACTURAL SERVICES		**454,677**	**501,339**	**501,339**	**522,142**
Total Finance		**1,493,628**	**1,592,727**	**1,592,727**	**1,607,507**

Facilities

Department Description

The Facilities Department is a division of Support Services. It is responsible for the maintenance of all municipal facilities. Facility maintenance functions include general custodial duties and repair or upkeep of offices and public areas, HVAC, plumbing, electrical, and building systems.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Infrastructure	Improve HVAC systems throughout the City.
	Improve generator functionality throughout the City.
	Continue expansion of integrated access control.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Infrastructure	Expanded integrated access control system.
	Improved Faciltieis and Custodial processes.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
CUSTODIAN	2.0	2.0	3.0	3.0
FACILITIES MANAGER	1.0	1.0	-	-
FACILITIES SUPERVISOR	-	-	1.0	1.0
FACILITIES SUPPORT TECHNICIAN	-	-	1.0	1.0
MAINTENANCE TECHNICIAN	3.0	3.0	3.0	3.0
OPERATIONS SUPPORT TECHNICIAN	-	1.0	-	-
Total	**6.0**	**7.0**	**8.0**	**8.0**

Activity Demand / Activity Workload

Measure	Benchmark	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Respond and complete work orders.	85 per month	1,244	1,000	1,431	1,000

FACILITIES

Budget FY 2026-2027

100-General Fund
Facilities

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	462,748	432,430	432,430	434,034
51130	OVERTIME	3,295	5,000	5,000	7,500
51140	LONGEVITY PAY	3,152	2,004	2,004	2,748
51310	TMRS	74,118	71,026	71,026	73,484
51410	HOSPITAL & LIFE INSURANCE	89,035	89,617	89,617	99,126
51420	LONG-TERM DISABILITY	1,267	1,570	1,570	1,085
51440	FICA	28,281	27,244	27,244	27,545
51450	MEDICARE	6,614	6,372	6,372	6,442
51470	WORKERS COMP PREMIUM	6,629	5,747	5,747	5,865
51480	UNEMPLOYMENT COMP (TWC)	651	1,053	1,053	1,539
TOTAL PERSONNEL SERVICES		**675,790**	**642,063**	**642,063**	**659,368**
52010	OFFICE SUPPLIES	99	100	100	100
52130	TOOLS/ EQUIP (NON-CAPITAL)	2,702	2,700	2,700	2,700
52210	JANITORIAL SUPPLIES	45,252	66,000	66,000	66,000
52310	FUEL & LUBRICANTS	5,943	7,000	7,000	7,000
52710	WEARING APPAREL & UNIFORMS	934	2,500	2,500	2,500
52740	FLAGS	1,527	5,000	5,000	2,500
52810	FOOD SUPPLIES	24,115	30,400	30,400	25,400
TOTAL SUPPLIES		**80,572**	**113,700**	**113,700**	**106,200**
54910	BUILDINGS	387,986	244,387	244,387	182,000
TOTAL MATERIALS FOR MAINTENANCE		**387,986**	**244,387**	**244,387**	**182,000**
56040	SPECIAL SERVICES	295,647	203,800	203,800	256,800
TOTAL CONTRACTURAL SERVICES		**295,647**	**203,800**	**203,800**	**256,800**
58910	BUILDINGS	-	-	-	50,000
TOTAL CAPITAL OUTLAY		**-**	**-**	**-**	**50,000**
Total Facilities		**1,439,995**	**1,203,950**	**1,203,950**	**1,254,368**

Municipal Court

Department Description

The court's mission is to provide a fair, impartial and timely adjudication of misdemeanor offenses committed and filed in the City of Wylie. To properly administer this function, the department must schedule offenders to appear before the court, adjudicate the trial, collect fines from guilty offenders, and issue warrants of arrest.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Workforce	Staff will continue to participate in continuing education and certification programs through TMCEC.
Health, Safety and Well-Being	
Community Focused Government	The Juvenile Case Manager program will continue to expand Teen Court and other programs for youth to reduce recidivism. Teen Court Attorneys will participate in the Teen Court Association of Texas Mock Trial competition.
Community Focused Government	Continue to schedule Annual Warrant Resolution Open Docket Day. Continue to participate in National Night Out.
Workforce	Continue to host training with the Texas Court Clerks Association. Continue to participate in Municipal Court Week.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	All staff continue to participate in continuing education and certification programs through Texas Municipal Courts Education Center. The Juvenile Case Manager maintained Level II Certification, Deputy Clerk maintained Level I Certification, Court Supervisor maintained Level II certification, and Court Administrator maintained Level III certification.
Health, Safety and Well-Being	Participated in National Night Out, provided information on Alcohol and Drug Awareness programs along with Teen Court and traffic safety promotional items.
Community Focused Government	Juvenile Case Manager program celebrated tenth year for the Wylie Teen Court program. Hosted mock trial competitions for Wylie ISD and Classical Conversations Home School organization.
Community Focused Government	The Juvenile Case Manager implemented new Diversion program in compliance with new laws.
Workforce	Participated in Municipal Court Week, luncheon for court staff with city management and proclamation presented by the mayor. Continue to work with Wylie Presiding and Associate Judges, Collin/Dallas/Rockwall County Probation, Collin/Dallas/Rockwall County District Attorney, and arresting agencies to successfully implement and streamline procedures for Emergency Protective Order Modification and Bond Condition Violation hearings scheduled through the Wylie Municipal Court.

MUNICIPAL COURT

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
COURT ADMINISTRATOR	1.0	1.0	1.0	1.0
COURT SUPERVISOR	-	1.0	1.0	1.0
DEPUTY COURT CLERK	2.0	2.0	2.0	2.0
JUVENILE CASE MANAGER	1.0	1.0	1.0	1.0
SENIOR DEPUTY COURT CLERK	1.0	-	-	-
Total	**5.0**	**5.0**	**5.0**	**5.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2027 Target
Clearance Rate - the number of outgoing cases as a percentage of the number of incoming cases. Goal is equal to or greater than 100%.	133%	130%	100%	100%

Budget FY 2026-2027

100-General Fund
Municipal Court

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	344,211	350,635	350,635	343,699
51130	OVERTIME	2,479	6,500	6,500	6,500
51140	LONGEVITY PAY	2,192	2,569	2,569	2,786
51160	CERTIFICATION INCENTIVE	-	-	-	1,200
51250	JUDICIAL PAY	113,321	114,000	114,000	114,000
51310	TMRS	55,069	58,272	58,272	58,582
51410	HOSPITAL & LIFE INSURANCE	71,079	69,532	69,532	68,419
51420	LONG-TERM DISABILITY	788	1,268	1,268	859
51440	FICA	27,844	29,370	29,370	29,027
51450	MEDICARE	6,512	6,869	6,869	6,789
51470	WORKERS COMP PREMIUM	1,136	459	459	468
51480	UNEMPLOYMENT COMP (TWC)	483	1,053	1,053	1,539
TOTAL PERSONNEL SERVICES		**625,114**	**640,527**	**640,527**	**633,868**
52010	OFFICE SUPPLIES	6,408	6,500	6,500	10,000
52810	FOOD SUPPLIES	6,633	6,500	6,500	6,500
TOTAL SUPPLIES		**13,041**	**13,000**	**13,000**	**16,500**
56040	SPECIAL SERVICES	5,798	6,000	6,000	6,000
56110	COMMUNICATIONS	456	475	475	475
56210	TRAVEL & TRAINING	6,411	10,500	10,500	10,500
56250	DUES & SUBSCRIPTIONS	275	465	465	465
56510	AUDIT & LEGAL SERVICES	44,932	75,000	75,000	71,500
TOTAL CONTRACTURAL SERVICES		**57,872**	**92,440**	**92,440**	**88,940**
Total Municipal Court		**696,027**	**745,967**	**745,967**	**739,308**

Human Resources

Department Description

The City of Wylie Human Resources Department exists to serve the employees of the City to the best of our ability while maintaining the integrity of established policies, procedures, and expectations. We strive to promote the positive aspects of working for this great city while fostering an atmosphere of fairness and employee engagement. These goals are accomplished by a conscious effort to be present and available to departments on casual and formal occasions and be involved at the level required by the individual departments and managers.

The Human Resources team includes our HR Director, HR Administrator, two HR Analysts, Payroll Specialist, and an Administrative Assistant. This department is responsible for employee relations, policy administration, safety, benefits, recruiting, payroll, tuition reimbursement, city-wide events, wellness programs, and training.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Workforce	Continue to review and update recruiting and retention efforts.
	Reduce voluntary turnover by 3% through career development training, recognition, and retention efforts.
	Continue to explore HR operational efficiency opportunities.
Health, Safety, and Well-Being	Explore cost containment strategies for all employee benefits while staying competitive.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Workforce	Organized employee engagement events that foster collaboration and organizational unity.
	Conducted compensation and classification studies to ensure competitive pay practices.
Health, Safety, and Well-Being	Supported professional development and succession planning through various training opportunities.
	Hosted wellness events and lunch & learn sessions to educate on wellness and financial health.
Financial Health	Completed payroll process review to ensure compliance, accuracy, and streamline processes.

HUMAN RESOURCES

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
HR ADMINISTATOR	-	1.0	-	1.0
HR ADMINISTRATOR	-	-	1.0	-
HUMAN RESOURCES ANALYST	2.0	2.0	2.0	2.0
HUMAN RESOURCES DIRECTOR	1.0	1.0	1.0	1.0
PAYROLL SPECIALIST	1.0	1.0	1.0	1.0
RISK ADMINISTRATOR	1.0	-	-	-
Total	**6.0**	**6.0**	**6.0**	**6.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Annual Turnover	18%	9%	12%	13%	10%
Applications Received/Reviewed	5,139	5,118	3,700	3,784	3,900

Budget FY 2026-2027

100-General Fund
Human Resources

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	523,093	558,067	558,067	542,131
51112	SALARIES - PART TIME	2,664	18,000	18,000	18,000
51140	LONGEVITY PAY	4,528	2,647	2,647	3,197
51160	CERTIFICATION INCENTIVE	1,160	1,200	1,200	1,200
51250	TUITION REIMBURSEMENT	20,649	25,000	25,000	25,000
51310	TMRS	84,987	91,030	91,030	90,396
51410	HOSPITAL & LIFE INSURANCE	68,044	79,699	79,699	85,364
51420	LONG-TERM DISABILITY	1,020	2,015	2,015	1,355
51440	FICA	32,748	34,839	34,839	35,001
51450	MEDICARE	7,659	8,148	8,148	8,186
51470	WORKERS COMP PREMIUM	1,371	548	548	547
51480	UNEMPLOYMENT COMP (TWC)	538	702	702	1,197
TOTAL PERSONNEL SERVICES		**748,461**	**821,895**	**821,895**	**811,574**
52010	OFFICE SUPPLIES	3,049	3,000	3,000	3,000
52810	FOOD SUPPLIES	422	2,500	2,500	2,500
TOTAL SUPPLIES		**3,471**	**5,500**	**5,500**	**5,500**
54810	COMPUTER HARD/SOFTWARE	19,922	20,000	20,000	23,000
TOTAL MATERIALS FOR MAINTENANCE		**19,922**	**20,000**	**20,000**	**23,000**
56040	SPECIAL SERVICES	115,385	132,450	132,450	142,450
56080	ADVERTISING	4,705	5,000	5,000	5,000
56210	TRAVEL & TRAINING	22,252	28,000	28,000	28,000
56250	DUES & SUBSCRIPTIONS	2,089	3,010	3,010	3,010
TOTAL CONTRACTURAL SERVICES		**144,431**	**168,460**	**168,460**	**178,460**
Total Human Resources		**916,285**	**1,015,855**	**1,015,855**	**1,018,534**

Purchasing

Department Description

The mission of the Purchasing Department is to process purchases and bids, and manage contracts for the organization in a timely manner, ensure compliance with policies, procedures, and regulations; facilitate asset disposal.

To promote fiscal responsibility by obtaining the right product, for the right purpose, at the right time, for the right price. To actively seek fair competition in the procurement process. To ensure ethical compliance with Federal, State and local laws. To treat suppliers fairly and equitably. To increase public confidence in public purchasing.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Planning Management:	Continue the implementation of a contract management software to ensure relevant stakeholders remain informed about contract types and expiration dates.
	Develop and launch a procurement education series to guide departments on types of purchases and processes through the Purchasing Department.
	Update all Purchasing contract templates to ensure consistency, compliance, and alignment with current policies and procurement practices.
	Develop continuing education plans for buyer and senior buyer to assist with knowledge base and certifications.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Planning Management:	Purchasing Department updated the 2026 Procurement Manual to reflect the State of Texas purchasing threseholds.
	Continued to support professional development within the department as the Senior Buyer completed North Central Texas Council of Governments New and Emerging Procurement Officers Program. This will enhance the team's expertise and credibility in public procurement.
	The purchasing team successfully completed the NIGP VCON Technology & Innovation program. This experience will help us identify emerging procurement technologies, enhance our knowledge, and improve purchasing efficiencies and processes.
	Provided comprehensive procurement support across departments by assisting with over bids, project orders, and quotes, including vehicle and heavy equipment purchases for Fire, Police, and Public Works. Managed contract administration for key capital projects, including Sewer Line Repairs and Rehabilitation, and various construction contracts.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
BUYER	1.0	1.0	1.0	1.0
PURCHASING MANAGER	1.0	1.0	1.0	1.0
SENIOR BUYER	1.0	1.0	1.0	1.0
Total	**3.0**	**3.0**	**3.0**	**3.0**

PURCHASING

Budget FY 2026-2027

100-General Fund
Purchasing

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	227,044	235,386	235,386	237,557
51140	LONGEVITY PAY	1,064	522	522	810
51310	TMRS	35,949	38,217	38,217	39,426
51410	HOSPITAL & LIFE INSURANCE	32,506	41,045	41,045	41,644
51420	LONG-TERM DISABILITY	537	847	847	594
51440	FICA	13,518	14,626	14,626	14,779
51450	MEDICARE	3,161	3,421	3,421	3,456
51470	WORKERS COMP PREMIUM	572	229	229	238
51480	UNEMPLOYMENT COMP (TWC)	252	351	351	513
TOTAL PERSONNEL SERVICES		**314,603**	**334,644**	**334,644**	**339,017**
52010	OFFICE SUPPLIES	2,279	3,000	3,000	3,000
TOTAL SUPPLIES		**2,279**	**3,000**	**3,000**	**3,000**
56040	SPECIAL SERVICES	16,796	18,000	18,000	18,000
56080	ADVERTISING	3,189	6,000	6,000	6,000
56210	TRAVEL & TRAINING	10,622	10,900	10,900	10,900
56250	DUES & SUBSCRIPTIONS	2,354	4,500	4,500	4,500
TOTAL CONTRACTURAL SERVICES		**32,961**	**39,400**	**39,400**	**39,400**
Total Purchasing		**349,843**	**377,044**	**377,044**	**381,417**

Information Technology

Department Description

The mission of the Information Technology Department is to provide technical support to the organization for current software and equipment as well as planning for future technology initiatives. Support includes assisting in the development and implementation of technology related policies and procedures.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Infrastructure	Complete Backup Dispatch
	Improve Citywide Redundancy
	Update Virtual Infrastructure

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Infrastructure	Completed wireless infrastructure update throughout City
	Implemented 3D printing cost savings initiative.
	Completed UPS project for Municipal Complex server room.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	-	1.0	-	-
ADMIN ASSISTANT II	-	-	1.0	1.0
GIS ANALYST	1.0	1.0	1.0	1.0
GIS MANAGER	1.0	1.0	1.0	1.0
IT INFRASTRUCTURE MANAGER	1.0	1.0	1.0	1.0
IT SPECIALIST	2.0	2.0	3.0	3.0
IT SYSTEMS SPECIALIST	1.0	1.0	1.0	1.0
OPERATIONS DIRECTOR	1.0	1.0	1.0	1.0
Total	**7.0**	**8.0**	**9.0**	**9.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
IT support tickets resolved.	1,480	1,887	1,500	2,135	1,500

Budget FY 2026-2027

100-General Fund
Information Technology

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	678,807	764,633	764,633	774,925
51130	OVERTIME	12,814	18,000	18,000	18,000
51140	LONGEVITY PAY	3,736	4,526	4,526	5,481
51310	TMRS	109,977	127,275	127,275	132,056
51410	HOSPITAL & LIFE INSURANCE	111,629	124,553	124,553	122,872
51420	LONG-TERM DISABILITY	1,498	2,767	2,767	1,937
51440	FICA	41,724	48,803	48,803	49,501
51450	MEDICARE	9,758	11,414	11,414	11,577
51470	WORKERS COMP PREMIUM	2,126	1,953	1,953	1,977
51480	UNEMPLOYMENT COMP (TWC)	504	1,170	1,170	1,710
TOTAL PERSONNEL SERVICES		**972,573**	**1,105,094**	**1,105,094**	**1,120,036**
52010	OFFICE SUPPLIES	927	1,000	1,000	1,000
52130	TOOLS/ EQUIP (NON-CAPITAL)	151,227	173,500	173,500	144,300
TOTAL SUPPLIES		**152,154**	**174,500**	**174,500**	**145,300**
54810	COMPUTER HARD/SOFTWARE	1,205,102	1,368,613	1,368,613	1,459,256
TOTAL MATERIALS FOR MAINTENANCE		**1,205,102**	**1,368,613**	**1,368,613**	**1,459,256**
56040	SPECIAL SERVICES	29,932	36,496	36,496	35,000
56110	COMMUNICATIONS	5,919	7,070	7,070	6,270
56180	RENTAL	71,395	82,180	82,180	80,000
56210	TRAVEL & TRAINING	17,103	23,300	23,300	20,300
56250	DUES & SUBSCRIPTIONS	398	615	615	500
TOTAL CONTRACTURAL SERVICES		**124,747**	**149,661**	**149,661**	**142,070**
Total Information Technology		**2,454,576**	**2,797,868**	**2,797,868**	**2,866,662**

Police Department

Department Description

The Wylie Police Department is an organization that is devoted to our mission of providing a professional level of service. We strive to foster support and build relationships with those we serve. This is achieved through the enforcement of state law, city ordinances and by establishing partnerships with the community through programs that involve citizens, churches, and businesses regarding problem solving and crime prevention. Although a low crime rate is something that we are certainly proud of, there is much more to policing than what is measured by a crime rate. People move to Wylie for a better quality of life, which we strive to improve each year. Our budget this year has been designed to help us maintain and improve the quality of life as well as meet the standards that the citizens of Wylie have come to expect and appreciate. Impacting the quality of life by providing a professional level of service that will foster support and build relationships with those we serve.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	The department plans to utilize data collectors to better allocate resources and address traffic concerns. STEP funds will be utilized to target areas of major traffic and collision concerns.
	Reduce the crime rate and traffic collisions.
Community Focused Government	The department plans to have the online reporting platform fully implemented by resolving all identified issues to ensure report accuracy and reliability. Our goal is to have this completed and rolled out to the public at the begining of the FY2027 budget, if not before. Once fully implemented, the platform will provide residents with a convenient way to report minor criminal offenses without needing to visit the police department or wait for an officer to respond.
Workforce	The department aims to fill all remaining vacancies and anticipates being fully staffed in the FY2027 budget year.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	The online reporting platform has been rolled out on a limited bases, allowing the department to identify and resolve minor issues. This phased approach provided an opportunity to gather feedback and confirm report accuracy before launching the full version to the public. While the department had initially anticipated providing this service sooner, unforseen challenges have extended the timeline. Our focus and priority is to provide a reliable, user-friendly system to the public.
	The department expanded its social media presence, by delivering more timely updates and information to keep the community better informed.
Health, Safety, and well-Being	Wylie Public Safety, along with others surrounding agencies and Collin College, conducted our first large scale active attacker exercise. This coordinated training brought together multiple jurisdictions to practice unified respones and preparedness for criticial incidents.
	Wylie Police Department took part in Operation Soteria Shield, an investigation into reports of child exploitation that led to rescue of several children and the arrest of multiple suspects.
	The Police Department conducted STEP enforcement at multiple intersections throughout the city to target red-lights violations. When the enforcement period concluded, the PD observed a decline in red-light runners, along with a reduction in major traffic collisions.
Workforce	The department hired several new officers, filling many of the vacant positions, and is on track to be fully staffed by the start of FY 2027.

POLICE DEPARTMENT

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.5	1.5	1.5	1.5
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
ASSISTANT POLICE CHIEF	1.0	1.0	1.0	1.0
BAIL/WARRANT OFFICER	-	-	1.0	1.0
BAIL/WARRANT OFFICER - PT	0.5	0.5	-	-
CRIME VICTIM ADVOCATE	1.0	1.0	1.0	1.0
CRIMINALIST	2.0	2.0	2.0	2.0
CRIMINIALIST	2.0	-	-	-
CROSSING GUARD	5.0	5.5	6.5	7.0
CROSSING GUARD SUPERVISOR	1.0	1.0	1.0	1.0
DETECTIVE	10.0	10.0	10.0	10.0
DETENTION MANAGER	-	1.0	1.0	1.0
DETENTION-1 STEP PLAN	8.0	8.0	8.0	8.0
JAIL MANAGER	1.0	-	-	-
MENTAL HEALTH COORDINATOR	1.0	1.0	1.0	1.0
POLICE CHIEF	1.0	1.0	1.0	1.0
POLICE LIEUTENANT	4.0	4.0	4.0	4.0
POLICE OFFICER	43.0	43.0	45.0	45.0
POLICE RECORDS SUPERVISOR	1.0	1.0	1.0	1.0
POLICE SERGEANT	15.0	15.0	15.0	15.0
QUARTERMASTER	0.5	0.5	0.5	0.5
RECORDS CLERK	2.0	3.0	3.0	3.0
SENIOR POLICE RECORDS CLERK	1.0	1.0	1.0	1.0
TRAINING COORDINATOR	1.0	1.0	1.0	1.0
Total	**101.5**	**103.0**	**106.5**	**107.0**

Police Officer position includes 1 Community Relations Officer, 2 Traffic Officers, 1 Warrant Officer. There are 6 SRO officers and 2 SRO Sergeants.

POLICE DEPARTMENT

Activity Demand / Activity Workload

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Overall Crime Rate (Is figured per 1,000 population)	3% Reduction	31.32 (4% Reduction)	31.34 (0% Reduction)	30.39 (3% Reduction)		29.48 (3% Reduction)
Group A Offenses - Major Crimes (Figured per 1,000 population)	3% Reduction	21.44 (1% Reduction)	19.72 (8% Reduction)	19.13 (3% Reduction)		18.56 (3% Reduction)
Traffic Stops - Increase traffic enforcement in high traffic collision areas. Data is figured from January 1 - December 31.	5% Increase	8,739 (9% Reduction)	13,411 (53% Increase)	14,082 (5% Increase)		14,786 (5% Increase)
Mental Health Related Arrests by Police Officer Without a Warrant (APOWW)	5% Reduction	166 (14% Reduction)	166 (14% Reduction)	150 (5% Reduction)		150 (5% Reduction)
Motor Vehicle Collisions (Includes minor, major, and fatal accidents)	3% Reduction	1355 (17% Increase)	1350 (0% Reduction)	1310 (3% Reduction)		1271 (3% Reduction)
Major Vehicle Collisions	3% Reduction	454 (16% Increase)	410 (10% Reduction)	398 (3% Reduction)		387 (3% Reduction)
Minor Vehicle Collisions	3% Reduction	898 (17% Increase)	938 (0% Reduction)	910 (3% Reduction)		883 (3% Reduction)
Calls for Service (CFS)	3% Increase	28,746 (10% Reduction)	38,220 (33% Increase)	39,367 (3% Increase)		40,547 (3% Increase)

POLICE DEPARTMENT

Budget FY 2026-2027

100-General Fund
Police

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	9,001,303	9,512,901	9,512,901	9,629,193
51112	SALARIES - PART TIME	447,316	468,431	468,431	394,131
51130	OVERTIME	1,453,675	1,122,411	1,122,411	1,400,000
51140	LONGEVITY PAY	69,256	76,349	76,349	78,694
51150	FIELD TRAINING OFFICER PAY	20,348	28,800	28,800	28,800
51160	CERTIFICATION INCENTIVE	94,325	99,600	99,600	102,600
51170	PARAMEDIC INCENTIVE	15	2,750	2,750	2,750
51310	TMRS	1,676,817	1,753,278	1,753,278	1,859,433
51410	HOSPITAL & LIFE INSURANCE	1,430,210	1,576,502	1,576,502	1,596,121
51420	LONG-TERM DISABILITY	19,651	35,089	35,089	24,010
51440	FICA	654,380	700,604	700,604	721,442
51450	MEDICARE	153,900	163,851	163,851	168,724
51470	WORKERS COMP PREMIUM	130,734	157,299	157,299	122,545
51480	UNEMPLOYMENT COMP (TWC)	9,040	14,976	14,976	22,743
TOTAL PERSONNEL SERVICES		**15,160,970**	**15,712,841**	**15,712,841**	**16,151,186**
52010	OFFICE SUPPLIES	15,773	26,250	26,250	27,300
52040	POSTAGE & FREIGHT	480	800	800	500
52070	COMPUTER SOFTWARE	-	301	301	521
52130	TOOLS/ EQUIP (NON-CAPITAL)	1,329,963	458,609	427,609	510,578
52210	JANITORIAL SUPPLIES	500	700	700	700
52250	MEDICAL & SURGICAL	10,951	16,570	16,570	13,950
52310	FUEL & LUBRICANTS	176,192	182,000	182,000	196,000
52710	WEARING APPAREL & UNIFORMS	138,333	155,571	155,571	110,329
52810	FOOD SUPPLIES	28,285	35,750	35,750	33,750
52990	OTHER	89,719	76,370	76,370	73,255
TOTAL SUPPLIES		**1,790,196**	**952,921**	**921,921**	**966,883**
54510	MOTOR VEHICLES	38,570	18,000	18,000	18,000
54530	HEAVY EQUIPMENT	678	4,000	4,000	4,000
54630	TOOLS & EQUIPMENT	3,186	11,000	11,000	8,000
54810	COMPUTER HARD/SOFTWARE	-	-	-	20,496
54910	BUILDINGS	-	1,500	1,500	1,500
TOTAL MATERIALS FOR MAINTENANCE		**42,434**	**34,500**	**34,500**	**51,996**
56040	SPECIAL SERVICES	98,271	32,000	32,000	27,500
56110	COMMUNICATIONS	38,080	38,700	38,700	37,700
56150	LAB ANALYSIS	22,427	25,000	25,000	30,000
56180	RENTAL	47,648	50,620	50,620	53,300
56210	TRAVEL & TRAINING	332,481	377,563	377,563	370,232
56250	DUES & SUBSCRIPTIONS	7,637	8,530	8,530	8,559
56990	OTHER	3,394	5,000	5,000	5,000
TOTAL CONTRACTURAL SERVICES		**549,938**	**537,413**	**537,413**	**532,291**
58510	MOTOR VEHICLES	180,764	521,939	204,000	513,939
TOTAL CAPITAL OUTLAY		**180,764**	**521,939**	**204,000**	**513,939**
Total Police		**17,724,302**	**17,759,614**	**17,410,675**	**18,216,295**

Fire Department

Department Description

The Wylie Fire Rescue is an all-hazard professional fire, rescue, and EMS organization consisting of 78. FTEs and 2 part time inspectors. The department has five divisions: Administration, Operations, Communications, Prevention, and Emergency Management. The Fire Chief's office and Administration comprises eight administration personnel, including Fire Training and Emergency Management. Fire Prevention consists of 4 FTE's and 2 part time inspection personnel. Operations comprises both Fire and EMS. However, the EMS section is reflected in its own budget. Fire Operations is the largest division in the organization and is based out of four strategically located fire stations across the city with 66 personnel assigned to it. There are 22 fire operations personnel assigned to each shift, and currently, the fire operations division maintains a minimum of 19 fire personnel on duty at all times. The Fire Department's objectives are to protect the lives, property, and environment of our community in the event of a man-made or natural threat; and to provide Advanced Life Support Emergency Medical Services and transport of those in need to the appropriate medical facility. To accomplish these objectives, the department performs the following functions:

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Community risk reduction which includes: Plan Reviews, fire inspection, prevention activities, and investigations
	Fire suppression and rescue
	First Responder Emergency medical response
	Specialized programs which include: hazardous materials, water rescue, and technical rescue
Community-Focused Government	Coordination of the community's emergency management activities

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health Safety and Well-Being	Maintained 24/7 emergency response coverage for residents and visitors to Wylie
	Emergency services are provided to community demands in accordance with ISO 1. Maintained ISO #1 certification.
Community-Focused Government	Maintained low incidence of fires in high-value and commercial properties.
	Trained, and Mitigated Numerous Hazardous Materials Incidents
Infrastructure	Acquired 2 Pickups for fire Operations and Fire Prevention
Health, Safety, and Well-Being	Maintained and upgraded outdoor warning sirens across the city
	Maintained compliance with the Texas Commission on Fire Protection required training and certification.
Infrastructure	Maintained compliance with the Texas Department of State Health Services required training and certifications.
	Maintained Best Practices designation by the Texas Fire Chiefs Association.

FIRE DEPARTMENT

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
ASSISTANT FIRE CHIEF	2.0	2.0	2.0	2.0
BATTALION CHIEF	4.0	4.0	4.0	4.0
DEPUTY FIRE MARSHAL	1.0	1.0	1.0	1.0
EMERGENCY MANAGEMENT COORDINATOR	1.0	1.0	1.0	1.0
EMS PROGRAM MANAGER	1.0	-	-	-
EMT	9.0	-	-	-
FIRE CAPTAIN	13.0	13.0	13.0	13.0
FIRE CHIEF	1.0	1.0	1.0	1.0
FIRE DRIVER	12.0	12.0	12.0	12.0
FIRE INSPECTOR/INVESTIGATOR	1.0	1.0	1.0	1.0
FIRE PREVENTION INSPECTOR - PT	-	-	-	1.0
FIREFIGHTER	39.0	39.0	39.0	39.0
PARAMEDIC	9.0	-	-	-
PART TIME FIRE INSPECTOR	-	-	1.0	-
RECORDS ANALYST - FIRE	2.0	1.0	1.0	1.0
SUMMER INTERN	0.5	0.5	-	-
SUPPORT SERVICES COORDINATOR	1.0	1.0	1.0	1.0
Total	**98.5**	**78.5**	**79.0**	**79.0**

FIRE DEPARTMENT

Activity Demand / Activity Workload

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2027 Target
Calls for Service	7,300	7,614	7,350	7,300	7,350
Respond to all emergency calls in 5:20 seconds 90% of the time.	5:20	4:33	4.38	4:30	4:38
Resolve emergencies in under 30 minutes 90% of the time.	30	58	90	90	90
Minimize fire loss and property damage by limiting the spread to 90% of fires to the building of origin and 25% to the room of origin	90	90	90	90	90
Prevent loss of life in residential occupancies by verifying the presence and functionality of smoke detectors at all residential responses.	-	-	95	-	95
Maintain staffing and response capability through aggressive recruiting and retention efforts minimizing the need for overtime to properly staff apparatus.	78	77	78	78	78
Maintain a positive community satisfaction rating and solicit feedback to ensure the performance of the department meets the community standards. Our goal is a 95% positive rating on the services provided.	95	97	97	95	95
Prevent fires through a comprehensive inspection and investigation program by inspecting 100% of commercial occupancies.	2,231	1,951	900	1,500	1,500

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2027 Target
Response times across the City	5.20 minutes 90% of time	4.3 minutes	4.38 minutes	4.3 minutes	4.3 minutes
Reduce total fire losses		1.6 Million	2.2 Million	2.5 Million	2.5 Million

FIRE DEPARTMENT

Budget FY 2026-2027

100-General Fund
Fire

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	7,896,508	8,178,467	8,178,467	8,468,731
51112	SALARIES - PART TIME	3,294	91,000	91,000	77,230
51130	OVERTIME	685,538	874,511	874,511	967,418
51135	FLSA OVERTIME	514,597	541,708	541,708	551,744
51140	LONGEVITY PAY	71,072	71,316	71,316	77,733
51150	FIELD TRAINING OFFICER PAY	12,165	7,200	7,200	7,200
51160	CERTIFICATION INCENTIVE	58,308	70,800	70,800	58,200
51170	PARAMEDIC INCENTIVE	145,003	159,500	159,500	159,500
51310	TMRS	1,478,516	1,604,367	1,604,367	1,702,053
51410	HOSPITAL & LIFE INSURANCE	1,242,257	1,254,890	1,254,890	1,293,522
51420	LONG-TERM DISABILITY	18,877	30,164	30,164	21,109
51440	FICA	553,835	619,659	619,659	642,801
51450	MEDICARE	129,805	144,920	144,920	150,332
51470	WORKERS COMP PREMIUM	129,946	163,280	163,280	128,364
51480	UNEMPLOYMENT COMP (TWC)	5,122	9,828	9,828	14,022
TOTAL PERSONNEL SERVICES		**12,944,843**	**13,821,610**	**13,821,610**	**14,319,959**
52010	OFFICE SUPPLIES	15,234	13,500	13,500	13,500
52040	POSTAGE & FREIGHT	331	400	400	400
52070	COMPUTER SOFTWARE	399	2,200	2,200	2,200
52130	TOOLS/ EQUIP (NON-CAPITAL)	278,804	172,075	170,720	148,405
52210	JANITORIAL SUPPLIES	13,956	12,000	12,000	12,000
52250	MEDICAL & SURGICAL	29,320	10,000	10,000	10,000
52310	FUEL & LUBRICANTS	93,811	100,000	100,000	107,000
52380	CHEMICALS	20,369	22,050	22,050	22,050
52630	AUDIO-VISUAL	12,821	13,600	13,600	11,700
52710	WEARING APPAREL & UNIFORMS	214,638	208,650	208,650	216,084
52810	FOOD SUPPLIES	30,423	28,500	28,500	31,500
52990	OTHER	31	1,600	1,600	1,600
TOTAL SUPPLIES		**710,137**	**584,575**	**583,220**	**576,439**
54250	STREET SIGNS & MARKINGS	-	2,500	2,500	2,500
54510	MOTOR VEHICLES	178,177	183,160	183,160	157,800
54530	HEAVY EQUIPMENT	88,378	91,050	91,050	93,550
54610	FURNITURE & FIXTURES	19,929	20,500	20,500	20,500
54630	TOOLS & EQUIPMENT	33,916	49,350	49,350	51,275
54650	COMMUNICATIONS	40,691	49,500	11,352	80,648
54810	COMPUTER HARD/SOFTWARE	5,257	5,000	5,000	5,000
54910	BUILDINGS	102,187	132,587	132,587	132,587
54990	OTHER	4,428	6,100	6,100	6,100
TOTAL MATERIALS FOR MAINTENANCE		**472,963**	**539,747**	**501,599**	**549,960**

Budget FY 2026-2027

100-General Fund
Fire

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56040	SPECIAL SERVICES	73,065	96,200	96,200	109,500
56110	COMMUNICATIONS	11,344	15,000	15,000	15,000
56180	RENTAL	-	1,500	1,500	1,500
56210	TRAVEL & TRAINING	79,836	91,300	91,300	98,300
56250	DUES & SUBSCRIPTIONS	98,412	115,858	115,858	111,954
TOTAL CONTRACTURAL SERVICES		**262,657**	**319,858**	**319,858**	**336,254**
58510	MOTOR VEHICLES	291,909	-	-	-
58850	MAJOR TOOLS & EQUIPMENT	-	-	-	1,180,000
58910	BUILDINGS	99,880	-	-	-
TOTAL CAPITAL OUTLAY		**391,789**	**-**	**-**	**1,180,000**
Total Fire		**14,782,389**	**15,265,790**	**15,226,287**	**16,962,612**

Emergency Medical Services

Department Description

The Wylie Fire Rescue Emergency Medical Services Division is a professional EMS organization consisting of 20 FTEs including nine emergency medical technicians, nine paramedics, a records analyst, and an EMS Manager. The division is responsible for treating and transporting those needing emergency medical care to the appropriate medical facility. Additionally, they oversee some of the department's outreach programs and provide classes for the community for various medical initiatives. Organizationally, the division reports to the Assistant Chief of Operations and is managed daily by an EMS Manager. EMS division personnel are assigned to Wylie Fire Rescue ambulances, strategically located across three of the City's four fire stations. Currently, the EMS operations division maintains a minimum of 6 personnel on duty at all times for 3 full time ambulances.

The Fire Department's objectives are to protect the lives, property, and environment of our community in the event of a man-made or natural threat; and to provide Advanced Life Support Emergency Medical Services and transport of those in need to appropriate medical facilities. To accomplish these objectives, the department performs the following functions:

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Provide top-level care and transportation to the most appropriate emergency rooms.
Financial Health	Successfully monitor the EMS expenditure and revenue process.
Infrastructure	Research, invest in, and implement the most advanced and efficient technology/ equipment
Planning Management:	Improve the ambulance fleet and establish a rotation/replacement schedule. Invest and train on ever changing techniques and methodologies to improve patient outcomes
Community-Focused Government	Provide coordination of the community's emergency medical activities.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	Provided top tier EMS response and transport to Wylie area and its extended service areas
Workforce	Maintained staffing at 20 for most of the year, with some employees promoting to Fire Operations
Culture	Successfully transitioned EMS employees into WFR
Infrastructure	Acquired and placed in-service new ambulances and new heart monitors
Financial Health	Continued to see large increases in patient billing revenue
Community-Focused Government	Provided for 6 confirmed life saves and provided top-level EMS service

EMERGENCY MEDICAL SERVICES

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EMS PROGRAM MANAGER	-	1.0	1.0	1.0
EMT	-	9.0	9.0	9.0
PARAMEDIC	-	9.0	9.0	9.0
RECORDS ANALYST - FIRE	-	1.0	1.0	1.0
Total	**-**	**20.0**	**20.0**	**20.0**

Activity Demand / Activity Workload

Measure	Benchmark	FY 2025 Actual	FY 2026 Actual	FY 2027 Target
Ambulance Calls for Service (CFS)	4,800	5,641	5,641	5,700
% of Patients Transported to Hospital	75.00%	75.00%	75.00%	75.00%
Number of Patients Transported	3,800	4,230	4,230	4,300

EMERGENCY MEDICAL SERVICES

Budget FY 2026-2027

100-General Fund
Emergency Medical Services

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	1,054,165	1,052,975	1,052,975	1,084,079
51130	OVERTIME	130,569	181,850	181,850	263,803
51135	FLSA OVERTIME	453,025	520,102	520,102	528,287
51140	LONGEVITY PAY	1,952	5,390	5,390	6,889
51150	FIELD TRAINING OFFICER PAY	10,741	14,400	14,400	14,400
51160	CERTIFICATION INCENTIVE	2,413	3,600	3,600	4,800
51170	PARAMEDIC INCENTIVE	32,177	38,500	38,500	33,000
51310	TMRS	265,227	294,324	294,324	320,092
51410	HOSPITAL & LIFE INSURANCE	277,671	308,581	308,581	327,115
51420	LONG-TERM DISABILITY	694	3,889	3,889	2,710
51440	FICA	99,032	112,643	112,643	119,986
51450	MEDICARE	23,161	26,344	26,344	28,061
51470	WORKERS COMP PREMIUM	23,045	26,360	26,360	20,855
51480	UNEMPLOYMENT COMP (TWC)	1,320	2,574	2,574	3,591
TOTAL PERSONNEL SERVICES		**2,375,192**	**2,591,532**	**2,591,532**	**2,757,668**
52070	COMPUTER SOFTWARE	9,895	13,000	13,000	10,000
52250	MEDICAL & SURGICAL	127,475	113,350	113,350	122,000
52310	FUEL & LUBRICANTS	39,985	49,200	49,200	57,600
52710	WEARING APPAREL & UNIFORMS	20,224	30,000	30,000	33,400
52810	FOOD SUPPLIES	1,928	3,000	3,000	1,500
TOTAL SUPPLIES		**199,507**	**208,550**	**208,550**	**224,500**
54510	MOTOR VEHICLES	40,602	60,000	60,000	65,000
54530	HEAVY EQUIPMENT	9,707	9,600	9,600	9,600
TOTAL MATERIALS FOR MAINTENANCE		**50,309**	**69,600**	**69,600**	**74,600**
56040	SPECIAL SERVICES	80,043	106,500	106,500	123,266
56110	COMMUNICATIONS	985	1,000	1,000	1,000
56210	TRAVEL & TRAINING	13,203	15,800	15,800	15,800
56250	DUES & SUBSCRIPTIONS	2,451	27,500	27,500	27,500
TOTAL CONTRACTURAL SERVICES		**96,682**	**150,800**	**150,800**	**167,566**
58510	MOTOR VEHICLES	837,038	-	-	673,000
58850	MAJOR TOOLS & EQUIPMENT	186,585	-	-	-
TOTAL CAPITAL OUTLAY		**1,023,623**	**-**	**-**	**673,000**
Total Emergency Medical Services		**3,745,313**	**3,020,482**	**3,020,482**	**3,897,334**

Emergency Communications

Department Description

The Emergency Communications Division is also known as Public Safety Communications (PSC). Funding is derived from 9- 1-1 fees, alarm fees, intergovernmental grants, interest income, and support from the General Fund. Wylie PSC is only one (1) of four (4) Texas cities providing Direct Alarm Monitoring, removing time from every alarm response. Fire/EMS dispatch is also provided to neighboring agencies to quicken their response to Wylie when needed and for revenue. All dispatchers are licensed Telecommunicators through the Texas Commission of Law Enforcement (TCOLE) as well as certified Emergency Medical Dispatchers.
We the members of the Wylie Fire Rescue place safety as our first priority.
Take pride in meeting and exceeding the expectations of our community.
Encourage innovation and apply technologies that advance the quality of our life and fire service.
Encourage and respect open honesty, honest communication, mutual trust and respect for each other.
Recognize and value the benefits and the diversity of every individual background and experience.
Commit to the professional development of individual members as an investment in the future of our organization.
Depend upon teamwork, with our individual and division working together to ensure our success.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety and Well-Being	New PSAP Supervisor to attain Emergency Number Profession (ENP) credential.
	Continue to send additional telecommunicators to participate in a week-long intensive leadership conference through the Dispatcher 360 program.
	All telecommunicators obtain NENA Excellence in Dispatch Certifications.
	Establish a 9-1-1 Public Education teaching forum to utilize in educating the public.
	Continue working towards completing NG911 core services to meet state standards set in CSEC's Strategic Plan for Statewide 9-1-1 Services and Next Generation 9-1-1 Master Plan.
	Continue to send telecommunicators to national conferences for continued growth, education, and improvement.
	One (1) Dispatcher to obtain Certified Training Officer (CTO) certification.
	Complete refresh of radio consolettes in dispatch, and add one to Backup Dispatch (FD4)

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety and Well-Being	Two (2) Dispatchers completed Telecommunicator Emergency Response Taskforce (TERT) certification and accepted to the Texas TERT team.
	One (1) Supervisor completed Texas TERT Train the Trainer Course.
	One (1) Dispatcher obtained their Advanced Telecommunicator License.
	Two (2) Dispatchers recieved their Intermediate Telecommunicator License.
	Sent six (6) Telecommunicators to three (3) different national and local dispatch conferences.
	One (1) Supervisor deployed to Kerrville through Texas TERT.
	Outfitted CAD 6 workstation for growth and large scale incidents.
	Assisted in planning, and participated in large-scale Active Shooter Drill with Collin College.

EMERGENCY COMMUNICATIONS

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ASSISTANT COMMUNICATIONS MANAGER	1.0	-	-	-
COMMUNICATIONS MANAGER	1.0	1.0	1.0	1.0
COMMUNICATIONS SUPERVISOR	2.0	3.0	4.0	4.0
DISPATCHER-1	12.0	12.0	13.0	12.0
PUBLIC SAFETY DATA ANALYST	-	1.0	-	-
RECORDS ANALYST - 911 COMMUNICATIONS	-	-	1.0	1.0
Total	**16.0**	**17.0**	**19.0**	**18.0**

Activity Demand / Activity Workload

Measure	Benchmark	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Answer percentage of 9-1-1 calls within ten seconds	90 percent within 10 seconds	99.88	98.29	99.88
Maintain an average EMD score within EMD recommended Complaint range	Average Score of 8 or above	8.80	8.83	8.80
Employees have adequate receive to queue time.	Under 1 minute	0.30	0.25	0.30
Employees have an adequate queue to dispatch time.	1 minute or less	0.59	1:01	0.59

Efficiency / Effectiveness

Measure	Benchmark	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Employees collectively achieve at least 500 TCOLE training hours per year.	500	500	958	500

Budget FY 2026-2027

100-General Fund
Emergency Communications

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	976,385	1,219,658	1,219,658	1,185,738
51130	OVERTIME	94,634	98,287	98,287	122,287
51135	FLSA OVERTIME	119,091	150,300	150,300	145,239
51140	LONGEVITY PAY	9,144	10,737	10,737	12,019
51160	CERTIFICATION INCENTIVE	20,548	30,000	30,000	28,800
51310	TMRS	192,055	243,829	243,829	247,121
51410	HOSPITAL & LIFE INSURANCE	198,172	250,930	250,930	255,383
51420	LONG-TERM DISABILITY	2,416	4,496	4,496	2,964
51440	FICA	72,478	92,487	92,487	92,633
51450	MEDICARE	16,950	21,630	21,630	21,664
51470	WORKERS COMP PREMIUM	4,392	1,539	1,539	1,494
51480	UNEMPLOYMENT COMP (TWC)	1,096	2,457	2,457	3,420
TOTAL PERSONNEL SERVICES		**1,707,361**	**2,126,350**	**2,126,350**	**2,118,762**
52010	OFFICE SUPPLIES	5,480	5,700	5,700	5,700
52130	TOOLS/ EQUIP (NON-CAPITAL)	12,924	21,653	21,653	12,445
52310	FUEL & LUBRICANTS	978	2,200	2,200	2,200
52630	AUDIO-VISUAL	1,730	2,500	2,500	2,500
52710	WEARING APPAREL & UNIFORMS	5,070	7,300	7,300	7,300
52810	FOOD SUPPLIES	1,053	2,500	2,500	2,500
TOTAL SUPPLIES		**27,235**	**41,853**	**41,853**	**32,645**
54510	MOTOR VEHICLES	1,842	2,000	2,000	3,500
54530	HEAVY EQUIPMENT	6,264	8,000	8,000	8,000
54610	FURNITURE & FIXTURES	179	-	-	-
54630	TOOLS & EQUIPMENT	480	-	-	-
54650	COMMUNICATIONS	311,506	232,830	232,830	184,200
54810	COMPUTER HARD/SOFTWARE	217,212	132,027	127,281	140,725
TOTAL MATERIALS FOR MAINTENANCE		**537,483**	**374,857**	**370,111**	**336,425**
56040	SPECIAL SERVICES	162,339	174,392	174,392	196,200
56110	COMMUNICATIONS	46,791	63,318	63,318	63,318
56120	911-EMERGENCY COMMUNICATIONS	136,256	483,122	483,122	483,122
56210	TRAVEL & TRAINING	16,356	23,218	23,218	25,218
56250	DUES & SUBSCRIPTIONS	1,734	2,638	2,638	2,638
TOTAL CONTRACTURAL SERVICES		**363,476**	**746,688**	**746,688**	**770,496**
58510	MOTOR VEHICLES	62,617	-	-	-
58810	COMPUTER HARD/SOFTWARE	-	104,104	53,571	50,533
TOTAL CAPITAL OUTLAY		**62,617**	**104,104**	**53,571**	**50,533**
Total Emergency Communications		**2,698,172**	**3,393,852**	**3,338,573**	**3,308,861**

Animal Services

Department Description

The Animal Services Department protects public health and safety. It promotes responsible pet ownership in the community and enforces all local, state, and federal animal-related laws. The team acts proactively to thoroughly investigate and consistently enforce the law.

In addition to its regulatory role, the department provides a safe, clean, and compassionate place for sheltered animals. It works collaboratively with residents, rescue groups, wildlife rehabilitators, and other animal services to improve positive outcomes. Through education, partnerships, and community engagement, the department aims to help animals and the people they serve.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community-Focused Government **Workforce**	Continue to work collaboratively with residents, rescue organizations, peer animal services, and wildlife rehabilitators to strengthen positive outcomes for animals while responsibly balancing resources, public safety, and community expectation.
Health, Safety, and Well-Being	Continue to provide our community with a licensed state quarantine facility compliant with all state law regulations.
Infrastructure **Culture** **Community-Focused Government**	Partner with a rescue organization to design, launch, and oversee a robust volunteer program that strengthens operational support, expands community participation, and improves outcomes for shelter

Strategic Goals	Accomplishments
Health, Safety, and Well-Being **Workforce** **Infrastructure**	The Texas Department of State Health Services and annual veterinary Rabies Quarantine Facility inspections were completed successfully, with no deficiences or infractions identified in any area.
Workforce **Community-Focused Government**	Achieved a positive outcome rate of 93.32%, exceeding 90%.
Workforce **Infrastructure**	The acquisition of a new Animal Services vehicle. The addition of the vehicle strengthens services, improves operational readiness, and response efficiency.

ANIMAL SERVICES

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ANIMAL SERVICES MANAGER	1.0	1.0	1.0	1.0
ANIMAL SERVICES OFFICER	5.0	5.0	5.0	5.0
KENNEL ATTENDANT	0.5	0.5	0.5	0.5
LEAD ANIMAL SERVICES OFFICER	1.0	1.0	1.0	1.0
Total	**7.5**	**7.5**	**7.5**	**7.5**

Activity Demand / Activity Workload

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2027 Target
Pet Data Pet Licensing	3% Increase	997 (8% Decrease)	1161 (16.45% increase)	1195 (3% Increase)	1230 (3% Increase)
Calls for Service (CFS)	3% Increase	1911 (4% decrease)	2020 (5.7% increase)	2080 (3% Increase)	2142 (3% Increase)
Positive Outcome of Domestic Impounded Animals	90% Live Outcome	93.08%	93.32%	90% Target	90% Target

Budget FY 2026-2027

100-General Fund
Animal Control

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	408,715	430,222	430,222	374,275
51112	SALARIES - PART TIME	16,171	16,989	16,989	17,015
51130	OVERTIME	40,959	54,683	54,683	45,425
51140	LONGEVITY PAY	4,064	4,592	4,592	2,325
51160	CERTIFICATION INCENTIVE	-	2,400	2,400	1,200
51310	TMRS	71,483	79,687	79,687	70,001
51410	HOSPITAL & LIFE INSURANCE	101,290	108,366	108,366	96,668
51420	LONG-TERM DISABILITY	971	1,561	1,561	936
51440	FICA	27,278	31,551	31,551	27,295
51450	MEDICARE	6,379	7,379	7,379	6,383
51470	WORKERS COMP PREMIUM	8,753	6,800	6,800	6,736
51480	UNEMPLOYMENT COMP (TWC)	591	1,170	1,170	1,539
TOTAL PERSONNEL SERVICES		**686,654**	**745,400**	**745,400**	**649,798**
52010	OFFICE SUPPLIES	4,821	4,895	4,895	4,895
52040	POSTAGE & FREIGHT	946	1,200	1,200	1,200
52130	TOOLS/ EQUIP (NON-CAPITAL)	24,683	37,683	13,995	37,683
52210	JANITORIAL SUPPLIES	2,835	4,275	4,275	4,775
52250	MEDICAL & SURGICAL	39,735	56,450	56,450	56,450
52310	FUEL & LUBRICANTS	6,914	10,500	10,500	10,815
52380	CHEMICALS	3,060	3,800	3,800	4,800
52710	WEARING APPAREL & UNIFORMS	5,387	7,070	7,070	7,070
52810	FOOD SUPPLIES	821	975	975	975
52990	OTHER	7,238	8,000	8,000	8,000
TOTAL SUPPLIES		**96,440**	**134,848**	**111,160**	**136,663**
54510	MOTOR VEHICLES	1,802	3,000	3,000	3,000
54630	TOOLS & EQUIPMENT	2,987	3,200	1,638	4,762
54650	COMMUNICATIONS	201	350	350	350
54810	COMPUTER HARD/SOFTWARE	1,281	-	-	-
TOTAL MATERIALS FOR MAINTENANCE		**6,271**	**6,550**	**4,988**	**8,112**
56040	SPECIAL SERVICES	17,984	27,040	27,040	23,038
56150	LAB ANALYSIS	441	600	600	600
56210	TRAVEL & TRAINING	3,318	7,400	7,400	8,500
56680	TRASH DISPOSAL	15	200	200	200
TOTAL CONTRACTURAL SERVICES		**21,758**	**35,240**	**35,240**	**32,338**
58510	MOTOR VEHICLES	88,908	95,000	95,000	-
58910	BUILDINGS	564,091	18,500	-	18,500
TOTAL CAPITAL OUTLAY		**652,999**	**113,500**	**95,000**	**18,500**
Total Animal Control		**1,464,122**	**1,035,538**	**991,788**	**845,411**

Planning

Department Description

The Planning Department is responsible for administration of the Planning and Zoning Commission, the Zoning Board of Adjustment, the Historic Review Commission, and the Impact Fee Advisory Committee. It is responsible for the processing and reviewing of requests for changes in zoning, land platting, and commercial site plans. The Planning Department is also responsible for maintaining and recommending updates to the Comprehensive Plan, Zoning Ordinance, and Subdivision Regulations. Additionally, the department performs demographic analysis and other development-related research.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Planning Management	Amend targeted sections of the Zoning Ordinance for legislative and technology changes
	Begin to focus on rules, regulations, and procedures as the city shifts toward redevelopment
Community Focused Government	Community engagement will focus on downtown pending bond election

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Planning Management	Targeted updating of Zoning Ordinance
	Additions to website to provide better citizen and develkpoer interactions
	Completed studies to determine need (or not) of certain regulations, such as STRs.
Community Focused Government	Improved processes for online permit applicant and payment

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
COMMUNITY DEVELOPMENT DIRECTOR	-	1.0	1.0	1.0
COMMUNITY SERVICES DIRECTOR	1.0	-	-	-
SENIOR PLANNER	1.0	1.0	1.0	1.0
Total	**3.0**	**3.0**	**3.0**	**3.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Zoning Cases (FY 25 - May YTD)	11	17	15	12	15
Historic Review Commission cases	3	3	4	2	4
Site Plans	18	17	15	22	20
Plats	35	29	25	28	25
Zoning Board of Adjustments variance requests	10	17	10	8	10

PLANNING

Budget FY 2026-2027

100-General Fund
Planning

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	295,728	306,298	306,298	309,130
51140	LONGEVITY PAY	2,680	2,957	2,957	3,245
51310	TMRS	47,086	50,099	50,099	51,667
51410	HOSPITAL & LIFE INSURANCE	46,175	40,066	40,066	46,177
51420	LONG-TERM DISABILITY	628	1,102	1,102	773
51440	FICA	17,442	19,174	19,174	19,367
51450	MEDICARE	4,079	4,484	4,484	4,529
51470	WORKERS COMP PREMIUM	719	301	301	312
51480	UNEMPLOYMENT COMP (TWC)	189	351	351	513
TOTAL PERSONNEL SERVICES		**414,726**	**424,832**	**424,832**	**435,713**
52010	OFFICE SUPPLIES	834	1,100	1,100	1,200
52710	WEARING APPAREL & UNIFORMS	232	600	600	500
52810	FOOD SUPPLIES	591	600	600	500
TOTAL SUPPLIES		**1,657**	**2,300**	**2,300**	**2,200**
56040	SPECIAL SERVICES	497	5,000	5,000	5,000
56080	ADVERTISING	4,554	6,500	6,500	6,500
56210	TRAVEL & TRAINING	2,372	14,000	14,000	14,000
56250	DUES & SUBSCRIPTIONS	1,255	2,500	2,500	2,750
TOTAL CONTRACTURAL SERVICES		**8,678**	**28,000**	**28,000**	**28,250**
Total Planning		**425,061**	**455,132**	**455,132**	**466,163**

Building Inspections

Department Description

The City of Wylie Building Inspections department performs four essential functions; Permit administration and records retention, Plan Review, Field Inspections, and issuance and maintenance of Certificates of Occupancy

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	Increase community outreach efforts to increase and improve compliance.
Workforce	Focus on mechanical and electrical training for inspectors. Certifiy plans examiner for commercial.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Workforce	All inspector positions licensed for plumbing. Plans Examiner certified for residential.
Community Focused Government	Met with HOAs to increase citizen knowledge of building inspection requirements.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
BUILDING INSPECTOR	3.0	3.0	3.0	3.0
CHIEF BUILDING OFFICIAL	1.0	1.0	1.0	1.0
PLANS EXAMINER	1.0	1.0	1.0	1.0
Total	**5.0**	**5.0**	**5.0**	**5.0**

Activity Demand / Activity Workload

Measure	FY 2027 Target
Building permits average completion within 1/2 the legally required time frame.	80%
Missed inspections if request submitted by 4pm the previous business day.	-

Budget FY 2026-2027

100-General Fund
Building Inspection

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	334,167	383,325	383,325	386,922
51130	OVERTIME	1,153	2,000	2,000	2,000
51140	LONGEVITY PAY	2,016	2,460	2,460	2,940
51310	TMRS	53,208	62,821	62,821	64,814
51410	HOSPITAL & LIFE INSURANCE	65,495	73,467	73,467	82,041
51420	LONG-TERM DISABILITY	784	1,383	1,383	967
51440	FICA	19,128	24,043	24,043	24,295
51450	MEDICARE	4,474	5,623	5,623	5,682
51470	WORKERS COMP PREMIUM	1,715	719	719	750
51480	UNEMPLOYMENT COMP (TWC)	315	702	702	1,026
TOTAL PERSONNEL SERVICES		**482,455**	**556,543**	**556,543**	**571,437**
52010	OFFICE SUPPLIES	645	3,000	3,000	2,500
52130	TOOLS/ EQUIP (NON-CAPITAL)	80	2,000	2,000	2,250
52310	FUEL & LUBRICANTS	6,141	9,000	9,000	9,000
52710	WEARING APPAREL & UNIFORMS	1,367	2,000	2,000	2,250
52810	FOOD SUPPLIES	470	500	500	500
TOTAL SUPPLIES		**8,703**	**16,500**	**16,500**	**16,500**
54510	MOTOR VEHICLES	-	600	600	500
TOTAL MATERIALS FOR MAINTENANCE		**-**	**600**	**600**	**500**
56040	SPECIAL SERVICES	28,457	40,000	40,000	30,000
56110	COMMUNICATIONS	5,769	7,000	7,000	7,000
56210	TRAVEL & TRAINING	6,120	9,700	9,700	9,500
56250	DUES & SUBSCRIPTIONS	55	800	800	-
TOTAL CONTRACTURAL SERVICES		**40,401**	**57,500**	**57,500**	**46,500**
58510	MOTOR VEHICLES	-	-	-	100,000
TOTAL CAPITAL OUTLAY		**-**	**-**	**-**	**100,000**
Total Building Inspection		**531,559**	**631,143**	**631,143**	**734,937**

Code Enforcement

Department Description

We strive to provide prompt, courteous, and professional service. The department works to educate the community in order to gain willing compliance and encourage responsible property maintenance. The department also helps maintain property values and a strong tax base. This goal is accomplished by conducting inspections of residential and commercial properties to ensure proper maintenance and compliance of minimum standards.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	Update ordinance to reflect current policies
	Contract more mowing to help the city look more appealing
	More acknowledgement for homes that maintian thier appeal through outreach
Workforce	Train a new officer in the field and obtain certificaton
	Being more visable as officers in the field

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Workforce	Continue to attend training for Code Enforcement to stay current on updated laws and requirements
	New officer obtained their certification
	Ordered Door tags for code to get first notice of non compliance out quicker to the customer
Community Focused Government	Completed our first year contracting mowing with new company
	Pat Mitchell awarded Employee of the Year
	Updated fee ordinance for Mowing
	Upgrade GoGov to work more efficiently with field tracking

CODE ENFORCEMENT

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
CODE COMPLIANCE OFFICER	-	3.0	3.0	3.0
CODE ENFORCEMENT OFFICER	2.0	-	-	-
Total	**2.0**	**3.0**	**3.0**	**3.0**

Activity Demand / Activity Workload

Measure	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Non-Compliance Notifications-First Notice of Violation	2,042	2,050	2,093	3,000
Dangerous Building - Secured	5	7	12	14
Closed Cases	1,260	1,500	1,538	1,550
Junk Vehicle	32	35	57	60
High Grass and Weeds	350	400	705	750
Public Nuisance	408	450	573	580
Fence Maintenance	-	15	88	90
Complaint	720	750	850	860
Property Maintenance	103	115	165	220
Adress Numbers	95	100	103	105

Budget FY 2026-2027

100-General Fund
Code Enforcement

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	191,013	194,459	194,459	184,829
51140	LONGEVITY PAY	3,152	3,420	3,420	3,106
51310	TMRS	30,943	32,056	32,056	31,084
51410	HOSPITAL & LIFE INSURANCE	36,250	37,020	37,020	48,193
51420	LONG-TERM DISABILITY	361	699	699	462
51440	FICA	11,605	12,268	12,268	11,652
51450	MEDICARE	2,714	2,869	2,869	2,725
51470	WORKERS COMP PREMIUM	857	344	344	395
51480	UNEMPLOYMENT COMP (TWC)	189	351	351	513
TOTAL PERSONNEL SERVICES		**277,084**	**283,486**	**283,486**	**282,959**
52010	OFFICE SUPPLIES	607	1,350	1,350	1,350
52130	TOOLS/ EQUIP (NON-CAPITAL)	3,413	400	400	400
52310	FUEL & LUBRICANTS	905	4,000	4,000	4,000
52710	WEARING APPAREL & UNIFORMS	1,220	2,300	2,300	2,300
52810	FOOD SUPPLIES	-	160	160	160
TOTAL SUPPLIES		**6,145**	**8,210**	**8,210**	**8,210**
54510	MOTOR VEHICLES	500	540	540	540
TOTAL MATERIALS FOR MAINTENANCE		**500**	**540**	**540**	**540**
56040	SPECIAL SERVICES	7,259	10,000	10,000	10,000
56080	ADVERTISING	-	1,000	1,000	1,000
56110	COMMUNICATIONS	1,782	4,400	4,400	4,400
56210	TRAVEL & TRAINING	2,813	3,300	3,300	3,300
56250	DUES & SUBSCRIPTIONS	100	600	600	600
56530	COURT & LEGAL COSTS	531	5,500	5,500	5,500
56810	MOWING SERVICES	28,758	60,000	60,000	60,000
TOTAL CONTRACTURAL SERVICES		**41,243**	**84,800**	**84,800**	**84,800**
58510	MOTOR VEHICLES	110,254	-	-	-
TOTAL CAPITAL OUTLAY		**110,254**	**-**	**-**	**-**
Total Code Enforcement		**435,226**	**377,036**	**377,036**	**376,509**

Streets Department

Department Description

The Streets Department comprises four divisions: Street Maintenance, Stormwater, Signs and Signals, and Fleet Services. These 27 employees are responsible for maintaining approximately 300 miles of streets and alleys, sidewalks throughout the city, 205 miles of Stormwater conveyance, 29 traffic signal intersections, 90 School Zone lights, street signs, and roadway markings within city limits, and approximately 250 city vehicles, heavy equipment and trailers that are maintained by Fleet Services. In addition, the Streets division picks up trash, trims weeds, brush, and trees in public right-of-ways, and performs mosquito surveillance and fogging when necessary.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Continue mosquito surveillance and control throughout the City for mosquito-borne disease.
	Continue GIS mapping of regulatory street signs and stormwater infrastructure.
	Continue stormwater infrastructure maintenance city-wide, including clearing, repairing, and replacing pipe, culverts, inlets, channels and camera inspections.
	Complete and submit the Annual Storm Water Report to TCEQ.
	Continue installation and repair of street signs, markings, and striping for school zones, crosswalk areas, lane line delineations, and road closings.
	Continue severe weather event emergency response for flooding, snow, and ice, including street sanding, potable water protection, and high water barricading.
Infrastructure	Maintain all facets of the traffic signal network for motorists and pedestrians.
	Continue concrete repairs as needed to streets, alleys, curbs, and gutters.
	Continue maintaining and repairing the stormwater infrastructure.
	Continue repairing and installing sidewalk panels city-wide as needed.
	Continue asphalt overlay and patch repairs on city streets.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	Completed annual mosquito surveillance and control throughout the City for mosquito-borne disease.
	Continued replacement of street name and regulatory signs that fail to meet visibility safety standards.
	Maintained all facets of the traffic signal network for motorists and pedestrians, including coordination with TxDOT to maintain State on-system intersections.
	The Street Department responded to January's winter storm emergency by treating icy bridges, intersections, City facility parking lots, and sidewalks. This was a multi-day, 24-hour response effort, with crews working continuously to keep roadways passable and City facilities accessible throughout the event.
	Completed and submitted the 2025 Annual Storm Water Report to TCEQ.
	Performed annual installation and repair of street signs, markings, and striping for school zones, crosswalk areas, lanes line delineations, and road closings.

STREETS DEPARTMENT

Infrastructure	Performed stormwater infrastructure maintenance city-wide, including clearing, repairing, and replacing pipe, culverts, inlets, and channels.
	Performed asphalt and concrete street repairs as needed to streets, alleys, curbs, and gutters.
	Performed crack seal to asphalt streets that added up to approxamatly 20.5 miles.
	Filled approximately 690 potholes on asphalt and concrete streets city-wide.
	Performed routine maintenance on 26 traffic lights city-wide and added 3 new traffic light intersections for a total of 29.
	Street sweeping was performed covering 467 curb miles.
	Completed rehab on approximately 5896 linear feet sidewalk city wide
	Made ADA ramp improvements at 7 location totaling 23 ramps installed.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EQUIPMENT OPERATOR I	10.0	11.0	10.0	12.0
EQUIPMENT OPERATOR II	3.0	5.0	5.0	4.0
FLEET MAINTENANCE TECHNICIAN	1.0	1.0	1.0	1.0
LEAD SIGNAL TECHNICIAN	1.0	1.0	1.0	1.0
PUBLIC WORKS SUPERVISOR	5.0	5.0	5.0	5.0
SIGNAL TECHNICIAN	1.0	-	2.0	1.0
STREETS MANAGER	1.0	1.0	1.0	1.0
Total	**22.0**	**24.0**	**25.0**	**25.0**

STREETS DEPARTMENT

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Street Division: Potholes filled on asphalt & concrete roadways during the fiscal year	580	750	300	750	690
Signs & Signals Division: Amount of total work orders completed and closed during the fiscal year.	170	175	90%	175	90%
Stormwater Division: Inspection of the stormwater outfall system MS4 in various subdivisions during the reporting period.	38	35	45	35	45
Street Division: The number of sidewalk requests that were completed and closed out during the fiscal year.	125	95	150	95	63
Signs & Signals Division: The total number of traffic signals maintained by the City of Wylie.	26	26	29	26	29

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Pot-hole Complaints: Survey and repair (fill) damaged area within 24 hrs. of receiving notification of repair needed.	same day response	24 hour response or sooner	24 hour response or sooner	24 hour response or sooner	24 hour response or sooner	24 hour response or sooner
CDL license Class A: Continuation of training new employees to obtain CDL license within 6 months of hire-in.	6 months	5 employees certified	2 employees certified	100% employees certified	2 employees certified	100% employees certified
Sidewalk Complaints: Assess, meet with the resident and schedule replacement if needed.	Within 24 hours	within 24 hours	within 24 hours	within 24 hours	within 24 hours	within 24 hours

Budget FY 2026-2027

100-General Fund
Streets

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	1,234,637	1,419,835	1,419,835	1,417,458
51130	OVERTIME	65,105	87,000	87,000	107,000
51140	LONGEVITY PAY	12,560	13,648	13,648	15,961
51310	TMRS	206,686	246,124	246,124	254,785
51410	HOSPITAL & LIFE INSURANCE	280,311	330,688	330,688	348,231
51420	LONG-TERM DISABILITY	2,966	5,159	5,159	3,544
51440	FICA	77,757	94,270	94,270	95,506
51450	MEDICARE	18,185	22,047	22,047	22,336
51470	WORKERS COMP PREMIUM	29,681	21,264	21,264	25,041
51480	UNEMPLOYMENT COMP (TWC)	1,766	3,042	3,042	4,446
TOTAL PERSONNEL SERVICES		**1,929,654**	**2,243,077**	**2,243,077**	**2,294,308**
52010	OFFICE SUPPLIES	815	850	850	850
52040	POSTAGE & FREIGHT	247	300	300	300
52130	TOOLS/ EQUIP (NON-CAPITAL)	49,883	34,000	34,000	34,000
52250	MEDICAL & SURGICAL	501	9,240	9,240	750
52310	FUEL & LUBRICANTS	33,060	50,000	50,000	50,000
52380	CHEMICALS	2,987	5,800	5,800	5,800
52510	BOTANICAL & AGRICULTURAL	2,211	7,000	7,000	7,000
52710	WEARING APPAREL & UNIFORMS	15,627	16,500	16,500	16,500
52810	FOOD SUPPLIES	4,150	4,500	4,500	5,500
TOTAL SUPPLIES		**109,481**	**128,190**	**128,190**	**120,700**
54210	STREETS & ALLEYS	1,162,923	1,040,000	1,040,000	1,025,000
54220	SIDEWALKS	361,823	440,000	440,000	440,000
54230	DRAINAGE	245,030	225,000	225,000	145,000
54250	STREET SIGNS & MARKINGS	306,058	275,000	207,335	342,665
54530	HEAVY EQUIPMENT	54,561	60,000	60,000	65,000
54630	TOOLS & EQUIPMENT	2,201	2,500	2,500	2,500
54810	COMPUTER HARD/SOFTWARE	871	1,500	1,500	1,500
TOTAL MATERIALS FOR MAINTENANCE		**2,133,467**	**2,044,000**	**1,976,335**	**2,021,665**
56040	SPECIAL SERVICES	287,134	294,263	294,263	238,000
56050	UNIFORM CONTRACT	12,048	19,000	19,000	19,000
56080	ADVERTISING	19,122	-	-	-
56110	COMMUNICATIONS	22,322	34,800	34,800	30,500
56150	LAB ANALYSIS	-	1,000	1,000	1,000
56180	RENTAL	8,353	20,000	20,000	20,000
56210	TRAVEL & TRAINING	20,141	43,900	43,900	46,700
56250	DUES & SUBSCRIPTIONS	5,064	5,410	5,410	5,410
56570	ENGINEERING/ARCHITECTURAL	234,393	157,970	157,970	50,000
56680	TRASH DISPOSAL	1,256	5,000	5,000	5,000
TOTAL CONTRACTURAL SERVICES		**609,833**	**581,343**	**581,343**	**415,610**

STREETS DEPARTMENT

Budget FY 2026-2027

100-General Fund
Streets

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
58510	MOTOR VEHICLES	322,986	7,500	7,500	-
58570	ENGINEERING/ARCHITECTURAL	31,683	32,285	32,285	200,000
58810	COMPUTER HARD/SOFTWARE	-	175	175	-
58850	MAJOR TOOLS & EQUIPMENT	149,089	-	-	-
TOTAL CAPITAL OUTLAY		**503,758**	**39,960**	**39,960**	**200,000**
Total Streets		**5,286,193**	**5,036,570**	**4,968,905**	**5,052,283**

GF Parks

Department Description

The Parks and Recreation Department General Fund Parks supports the development and maintenance of parks, landscaped roadway areas, public rights-of-way, and City facilities. Wylie Parks and Recreation's mission is to spark connection with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Continue providing top-notch maintenance for Wylie parks, open spaces, and playgrounds.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Tree City USA designation for the 13th consecutive year.
	Opened Splash Pads at Community Park and East Meadow Trail.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
ASSISTANT PARKS AND RECREATION DIRECTOR	1.0	1.0	1.0	1.0
EQUIPMENT OPERATOR I	7.0	-	-	-
EQUIPMENT OPERATOR II	2.0	-	-	-
IRRIGATION TECHNICIAN	1.0	1.0	1.0	1.0
LEAD CHEMICAL APPLICATOR	2.0	2.0	2.0	2.0
PARKS AND RECREATION DIRECTOR	1.0	1.0	1.0	1.0
PARKS AND RECREATION SUPERVISOR	2.0	1.0	1.0	1.0
SEASONAL WORKER	0.8	-	-	-
Total	**17.8**	**7.0**	**7.0**	**7.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Rentals - Participants, Non-profits	3,500	5,156	6,500	7,150	6,500
Rentals - Participants, Community Events	32,000	35,000	33,000	32,000	33,000
Rentals - Participants, Private Parties	4,000	4,258	7,000	4,000	7,000
Playgrounds - Number of	23	23	23	23	23

GF PARKS

Budget FY 2026-2027

100-General Fund
Parks

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	591,782	593,146	593,146	598,021
51112	SALARIES - PART TIME	1,239	-	-	-
51130	OVERTIME	6,892	12,000	12,000	12,000
51140	LONGEVITY PAY	8,552	9,193	9,193	9,865
51310	TMRS	92,852	99,523	99,523	102,529
51410	HOSPITAL & LIFE INSURANCE	102,524	100,166	100,166	98,585
51420	LONG-TERM DISABILITY	2,150	2,138	2,138	1,495
51440	FICA	36,554	38,089	38,089	38,433
51450	MEDICARE	8,549	8,908	8,908	8,988
51470	WORKERS COMP PREMIUM	3,290	3,435	3,435	3,651
51480	UNEMPLOYMENT COMP (TWC)	582	936	936	1,368
TOTAL PERSONNEL SERVICES		**854,966**	**867,534**	**867,534**	**874,935**
52010	OFFICE SUPPLIES	2,966	5,000	5,000	5,000
52130	TOOLS/ EQUIP (NON-CAPITAL)	20,774	17,600	17,600	15,000
52210	JANITORIAL SUPPLIES	9,963	13,500	13,500	13,500
52250	MEDICAL & SURGICAL	298	1,500	1,500	1,500
52310	FUEL & LUBRICANTS	33,560	40,800	40,800	40,800
52380	CHEMICALS	31,046	54,000	54,000	52,500
52510	BOTANICAL & AGRICULTURAL	24,307	31,500	31,500	35,000
52550	IRRIGATION SYSTEM PARTS	29,855	34,000	34,000	34,000
52610	RECREATIONAL SUPPLIES	70,530	77,050	77,050	77,050
52710	WEARING APPAREL & UNIFORMS	13,787	17,930	17,930	17,930
52810	FOOD SUPPLIES	3,800	3,800	3,800	3,800
TOTAL SUPPLIES		**240,886**	**296,680**	**296,680**	**296,080**
54210	STREETS & ALLEYS	5,722	7,000	7,000	7,000
54250	STREET SIGNS & MARKINGS	8,393	10,000	10,000	10,000
54530	HEAVY EQUIPMENT	24,773	25,750	25,750	25,750
54630	TOOLS & EQUIPMENT	1,357	2,600	2,600	2,600
54910	BUILDINGS	11,424	18,000	18,000	43,000
TOTAL MATERIALS FOR MAINTENANCE		**51,669**	**63,350**	**63,350**	**88,350**
56040	SPECIAL SERVICES	625,734	711,485	711,485	741,485
56110	COMMUNICATIONS	7,729	9,500	9,500	9,500
56180	RENTAL	21,608	28,500	28,500	28,500
56210	TRAVEL & TRAINING	24,275	28,350	28,350	28,350
56250	DUES & SUBSCRIPTIONS	8,722	9,010	9,010	9,410
56610	UTILITIES-ELECTRIC	162,373	148,000	148,000	148,000
56630	UTILITIES-WATER	420,808	500,000	500,000	500,000
56680	TRASH DISPOSAL	2,628	2,000	2,000	4,000
TOTAL CONTRACTURAL SERVICES		**1,273,877**	**1,436,845**	**1,436,845**	**1,469,245**
Total Parks		**2,421,398**	**2,664,409**	**2,664,409**	**2,728,610**

Library Department

Department Description

The library's mission is to Inspire Inform Interact. We strive to inspire through creative programs, inform through a quality collection in a variety of formats and interact as a vibrant part of the community. The Smith Public Library endeavors to meet patron needs not just through materials, but through meeting spaces, streaming services, free Wifi and through online databases. We are organized into four departments: Technical Services, Circulation, Adult Services and Youth Services. Our outreach efforts include services to Wylie I.S.D. as well as fruitful partnerships with other City departments and local organizations like the Chamber of Commerce and Collin College.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	Promote existing one on one sessions with librarians to learn how to use digital resources effectively.
	Develop a way to circulate assistive technology for patrons with hearing and visual impairments.
Support and grow our local economy	Partnering with the Wylie Economic Development Corporation to explore new options for digital resources to support workforce development and small business.
Culture	Increase library visibility and expand cultural programming to include the new outreach van creating pop-up experiences to enhance library service.
Workforce	Streamline the onboarding process with recognition of milestones and solicit feedback on the new employee experience at 90 days and six months.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
	Items Checked Out: 765,947 (including 117,054 digital items) Programs Offered: 518 Program Attendance: 23,573 Library Visits: 215,028 People used our Drive-Thru: 3,674 Holds pulled: 69,037 New cards issued: 6,824 Computer Sessions: 15,331
Culture	Provided various cultural programs such as Hungrytown Folk Group, Buffalo Soldiers, That One String Quartet, and Mah Jongg.

LIBRARY DEPARTMENT

Community Focused Government	2025 Achievement of Library Excellence Award from the Texas Municipal Library Directors Association.
	Turned the Small Business Center into the Small Meeting Room creating a dedicated free room for larger homeschool groups or any small group to meet.
	The Friends of the Library accepted the Project Judy funds and a Library Advisory Board member spearheaded the D.E.A.R. initiative. These accomplishments added new ways to engage stakeholders, highlighting their service to the library. It also provided a way for them to advocate for us.
	Partnered with Wylie PD, Parks and Rec and outside organizations like the Wylie Historical Society and Wylie I.S.D. to provide various programs for the community.
	Partnered with a local non-profit to provide a coffee cart in the library lobby creating a work opportunity for special need students and adding a valued service to patrons.
Support and grow our local economy	Partnered with the Wylie Chamber weekly on the Business Connect supporting small business.
Workforce	Recognizing staff regularly through the Cheers for Peers initiative and weekly Round-Up emails.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
ADULT SERVICES LIBRARIAN	2.0	2.0	2.0	2.0
ASSISTANT LIBRARY DIRECTOR	1.0	1.0	1.0	1.0
CIRCULATION SERVICES SUPERVISOR	1.0	1.0	1.0	1.0
CLERK/SHELVER	1.5	2.0	2.0	2.0
LIBRARY DIRECTOR	1.0	1.0	1.0	1.0
LIBRARY TECHNICIAN	6.0	-	-	-
LIBRARY TECHNICIAN - FT	-	-	3.0	3.0
LIBRARY TECHNICIAN - PT	-	6.0	3.0	3.0
PUBLIC SERVICES SUPERVISOR	1.0	1.0	1.0	1.0
REFERENCE ASSISTANT	7.0	-	-	-
REFERENCE ASSISTANT - FT	-	6.5	3.0	3.0
REFERENCE ASSISTANT - PT	-	-	3.5	3.5
TECHNICAL SERVICES LIBRARIAN	1.0	1.0	1.0	1.0
TEEN SERVICES LIBRARIAN	1.0	1.0	1.0	1.0
YOUTH SERVICES LIBRARIAN - FT	2.0	2.0	2.0	2.0
YOUTH SERVICES SUPERVISOR	1.0	1.0	1.0	1.0
Total	**26.5**	**26.5**	**26.5**	**26.5**

LIBRARY DEPARTMENT

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Circulation (Check-outs and renewals of physical and digital items)	723,823	723,823	706,663	765,947	706,663
Library Visitors (Door Count)	210,999	210,999	214,499	215,028	214,499
Holds Processed	62,690	62,690	58,499	69,037	58,499
New Registered Borrowers	6,469	6,469	6,715	6,824	6,715
Drive-Thru Window	3,401	3,401	3,031	3,674	3,031

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Texas State Library Annual Report for Accreditation	April 30	April 24	April 24	April 15	March 31	April 15
Texas Municipal Library Directors Association Library of Excellence Application	December 31	December 30	December 19	December 15	December 19	December 20

Budget FY 2026-2027

100-General Fund
Library

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	1,258,603	1,341,371	1,341,371	1,335,402
51112	SALARIES - PART TIME	414,582	435,085	435,085	431,718
51140	LONGEVITY PAY	15,472	16,439	16,439	16,994
51160	CERTIFICATION INCENTIVE	7,051	6,000	6,000	6,000
51310	TMRS	264,069	291,120	291,120	289,630
51410	HOSPITAL & LIFE INSURANCE	192,551	237,656	237,656	244,528
51420	LONG-TERM DISABILITY	2,967	4,853	4,853	3,339
51440	FICA	103,876	111,532	111,532	110,987
51450	MEDICARE	24,294	26,084	26,084	25,957
51470	WORKERS COMP PREMIUM	2,675	2,288	2,288	2,314
51480	UNEMPLOYMENT COMP (TWC)	2,310	4,095	4,095	5,985
TOTAL PERSONNEL SERVICES		**2,288,450**	**2,476,523**	**2,476,523**	**2,472,854**
52010	OFFICE SUPPLIES	35,964	37,250	37,250	37,750
52040	POSTAGE & FREIGHT	4,103	10,100	10,100	9,513
52130	TOOLS/ EQUIP (NON-CAPITAL)	5,345	9,380	9,380	83,800
52620	LIBRARY BOOKS	139,933	143,710	143,710	143,710
52630	AUDIO-VISUAL	152,939	155,700	155,700	155,700
52810	FOOD SUPPLIES	724	725	725	725
TOTAL SUPPLIES		**339,008**	**356,865**	**356,865**	**431,198**
54810	COMPUTER HARD/SOFTWARE	39,686	42,807	42,807	41,994
TOTAL MATERIALS FOR MAINTENANCE		**39,686**	**42,807**	**42,807**	**41,994**
56040	SPECIAL SERVICES	36,279	38,060	38,060	38,210
56210	TRAVEL & TRAINING	11,071	12,800	12,800	12,800
56250	DUES & SUBSCRIPTIONS	2,513	2,945	2,945	2,945
TOTAL CONTRACTURAL SERVICES		**49,863**	**53,805**	**53,805**	**53,955**
Total Library		**2,717,007**	**2,930,000**	**2,930,000**	**3,000,001**

General Fund Combined Services

Department Description

This department reflects expenditures incurred by the City's General Fund, as a single entity, in the conduct of its operations. These expenditures include sanitation contracts, insurance premiums, communications, utilities, postage and other miscellaneous expenses.

Budget FY 2026-2027

100-General Fund
Combined Services

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
52040	POSTAGE & FREIGHT	26,683	30,000	30,000	30,000
TOTAL SUPPLIES		**26,683**	**30,000**	**30,000**	**30,000**
54510	MOTOR VEHICLES	426,853	584,314	584,314	327,000
TOTAL MATERIALS FOR MAINTENANCE		**426,853**	**584,314**	**584,314**	**327,000**
56040	SPECIAL SERVICES	283,025	464,700	402,694	841,674
56110	COMMUNICATIONS	129,959	144,000	144,000	144,000
56310	INSURANCE	445,033	530,300	530,300	560,300
56610	UTILITIES-ELECTRIC	333,701	325,000	325,000	345,000
56612	STREET LIGHTING	542,732	625,000	625,000	690,000
56630	UTILITIES-WATER	104,792	87,806	87,806	97,000
56660	UTILITIES-GAS	36,487	52,080	52,080	52,080
56680	TRASH DISPOSAL	3,226,383	3,453,140	3,453,140	3,638,581
56990	OTHER	137,032	40,000	40,000	40,000
TOTAL CONTRACTURAL SERVICES		**5,239,144**	**5,722,026**	**5,660,020**	**6,408,635**
57410	PRINCIPAL PAYMENT	41,736	34,116	34,116	35,880
57415	INTEREST EXPENSE	-	7,621	7,621	5,858
TOTAL DEBT SERVICE AND CAP. REPL		**41,736**	**41,737**	**41,737**	**41,738**
Total Combined Services		**5,734,416**	**6,378,077**	**6,316,071**	**6,807,373**

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WYLIE

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Enterprise Funds

FISCAL YEAR
2026-2027

Utility Fund

Fund Description

The City's water and wastewater utilities are financed and operated in a manner similar to private business enterprises, where costs of providing services to the public are financed primarily through user charges. Departments in the fund include Utility Administration, Water, Wastewater, Customer Service and Utility Fund Combined Services.

UTILITY FUND

Fund Summary

Utility Fund

Audited Utility Fund Unassigned Ending Balance 09/30/25	**$**	**46,213,641**
(620) Sewer Repair & Replacement Total Equity		(3,341,710)
(625) 2017 Cert. of Obligations		(1,265,979)
Net Fund 611 Unrestricted		**41,605,952**
Projected '26 Revenues	$	34,951,189
Available Funds		76,557,141
Projected '26 Expenditures		(34,059,995) [a]
Estimated Ending Fund Balance 09/30/26	$	42,497,146
Estimated Beginning Fund Balance - 10/01/26	**$**	**42,497,146**
Budgeted Revenues '27		36,650,853 [b]
Budgeted Expenditures '27		(36,604,327)
New Fleet and Equipment One Time Uses	$	(826,500)
Carryforward Expenditures	$	(831,337)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**40,885,835** [c]

a) Carry forward items are taken out of projected 2026 expense and included in 2027 expense. See manager's letter for detailed list totaling $831,337.

b) Assumes 5.15% water rate increase and 5.15% sewer rate increase per the 2025 rate study.

c) Policy requirement is 90 days of operating expenditures. This Ending Fund Balance is 408 days.

Utility Fund
Summary of Revenues and Expenditures

	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Budget
Revenues:				
Service Fees	32,143,232	33,948,189	33,948,189	35,647,853
Interest & Misc. Income	1,243,935	1,208,074	1,003,000	1,003,000
Other Financiang Services	260,715	-	-	-
Total Revenues	**$ 33,647,882**	**$ 35,156,263**	**$ 34,951,189**	**$ 36,650,853**
Expenditures:				
Utility Administration	665,708	842,727	842,727	845,755
Water	2,490,868	3,624,607	3,095,241	3,789,424
Wastewater	1,769,374	2,624,873	2,345,633	2,913,916
Engineering	832,317	1,769,861	1,747,130	1,425,585
Customer Service	1,659,673	1,898,071	1,898,071	1,985,645
Combined Services	22,062,954	24,131,193	24,131,193	27,301,839
Total Expenditures	**$ 29,480,894**	**$ 34,891,332**	**$ 34,059,995**	**$ 38,262,164**

Budget FY 2026-2027

611-Utility Fund
Utility Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44135	WEEKEND WORK PERMIT FEES	33,950	50,000	50,000	50,000
44511	WATER SALES	15,041,710	16,635,788	16,635,788	17,492,531
44512	SEWER SALES	15,989,405	16,367,401	16,367,401	17,210,322
44514	SEWER SALES - BULK	496,628	330,000	330,000	330,000
44515	PENALTY	208,055	220,000	220,000	220,000
44516	WATER TAP FEES	75,010	85,000	85,000	85,000
44517	SEWER TAP FEES	34,980	32,000	32,000	32,000
44518	TURN ON/ OFF FEES	49,200	40,000	40,000	40,000
44519	WATER SALES - BULK	64,632	40,000	40,000	40,000
44520	UTILITY PRETREATMENT FEES	149,662	148,000	148,000	148,000
Total Service Fees		**32,143,232**	**33,948,189**	**33,948,189**	**35,647,853**
46110	ALLOCATED INTEREST EARNINGS	1,176,863	1,138,074	933,000	933,000
46210	BANK MONEY MARKET INTEREST	9,976	-	-	-
Total Interest Income		**1,186,839**	**1,138,074**	**933,000**	**933,000**
48410	MISCELLANEOUS INCOME	(16,823)	50,000	50,000	50,000
48412	MISC REVENUE UTILITY	22,350	20,000	20,000	20,000
48430	GAIN/(LOSS) SALE OF CAP ASSETS	51,569	-	-	-
Total Miscellaneous Income		**57,096**	**70,000**	**70,000**	**70,000**
49420	CONTRIBUTIONS - SEWER	260,715	-	-	-
Total Other Financing Sources		**260,715**	**-**	**-**	**-**
Total Utility Fund Revenues		**33,647,882**	**35,156,263**	**34,951,189**	**36,650,853**

Utility Administration

Department Description

The Utility Administration Department plays a critical role in supporting the operational efficiency and effectiveness of the Public Works Department. In addition to providing supervision, technical expertise, and administrative oversight, Utility Administration serves as the central hub for coordinating operations across water, wastewater, stormwater, signals, and streets operations.

Fiscal Year 2027 Goals and Objectives

Strategic Goals		Objectives
	**Health, Safety, and Well-Being**	Continue implementation of a system-wide wastewater infrastructure rehabilitation program, outlined by the completed CMOM inspection.
		Continue implementation of the Water Conservation Plan, Water Resource and Emergency Management Plan, and StormWater Management Plan (SWMP).
		Continue compliance with all regulatory agency reporting and documentation.
	**Infrastructure**	Collect Citywide sidewalk and curb conditions and develop a sidewalk replacement master plan
	**Workforce**	Continue to work towards department-wide licensing.

Fiscal Year 2026 Accomplishments

Strategic Goals		Accomplishments
	**Health, Safety, and Well-Being**	Completed all TCEQ, TWDB, and NTMWD water sample collections and reporting requirements.
		Completed Stormwater MS4 inspection with TCEQ
	**Infrastructure**	Awarded a contract to Texas Materials to assist in the rehabilitation of Stone Road
		Identified areas of drainage that are in need of repair
		Executed agreement with a vendor to assist with manhole rehabilitation
		Identified the need for having a Stormwater Maintenance Fee and presented to council

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT II	1.0	1.0	1.0	1.0
ASSISTANT PUBLIC WORKS DIRECTOR	-	-	1.0	1.0
PUBLIC WORKS DIRECTOR	1.0	1.0	1.0	1.0
TRAINING COORDINATOR	-	1.0	1.0	1.0
Total	**2.0**	**3.0**	**4.0**	**4.0**

Budget FY 2026-2027

611-Utility Fund
Utility Administration

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	339,262	403,182	403,182	407,659
51140	LONGEVITY PAY	712	1,959	1,959	2,343
51160	CERTIFICATION INCENTIVE	1,203	1,200	1,200	1,200
51310	TMRS	48,149	65,827	65,827	68,013
51410	HOSPITAL & LIFE INSURANCE	48,647	63,698	63,698	67,000
51420	LONG-TERM DISABILITY	371	1,456	1,456	1,019
51440	FICA	17,305	25,193	25,193	25,495
51450	MEDICARE	4,047	5,892	5,892	5,962
51470	WORKERS COMP PREMIUM	647	2,722	2,722	2,430
51480	UNEMPLOYMENT COMP (TWC)	189	468	468	684
TOTAL PERSONNEL SERVICES		**460,532**	**571,597**	**571,597**	**581,805**
52010	OFFICE SUPPLIES	5,360	3,900	3,900	3,900
52130	TOOLS/ EQUIP (NON-CAPITAL)	-	700	700	700
52710	WEARING APPAREL & UNIFORMS	1,210	1,500	1,500	1,500
52810	FOOD SUPPLIES	1,566	2,100	2,100	2,300
TOTAL SUPPLIES		**8,136**	**8,200**	**8,200**	**8,400**
54810	COMPUTER HARD/SOFTWARE	117,597	128,000	128,000	128,000
TOTAL MATERIALS FOR MAINTENANCE		**117,597**	**128,000**	**128,000**	**128,000**
56040	SPECIAL SERVICES	8,732	25,000	25,000	27,000
56080	ADVERTISING	-	250	250	250
56110	COMMUNICATIONS	-	600	600	600
56210	TRAVEL & TRAINING	1,719	7,700	7,700	7,700
56250	DUES & SUBSCRIPTIONS	68,826	92,000	92,000	92,000
56570	ENGINEERING/ARCHITECTURAL	166	-	-	-
TOTAL CONTRACTURAL SERVICES		**79,443**	**125,550**	**125,550**	**127,550**
58570	ENGINEERING/ARCHITECTURAL	-	9,380	9,380	-
TOTAL CAPITAL OUTLAY		**-**	**9,380**	**9,380**	**-**
Total Utility Administration		**665,708**	**842,727**	**842,727**	**845,755**

Utilities - Water

Department Description

The Water Department's goal is to continuously supply safe, uninterrupted potable water service to Wylie residents and businesses. The City purchases water from the North Texas Municipal Water District (NTMWD). Department staff are responsible for maintaining approximately 188 miles of water distribution mains, including approximately 16,130 service connections, three (3) pump stations, and three (3) elevated storage tanks. Typical duties include monthly sampling of water, operating and maintenance of valves and fire hydrants, hydrant meter program tracking, performing routine inspections of pump stations, and responding to water main emergency repairs. The Water Department is also responsible for maintaining water quality through routine testing, monitoring the backflow testing program, performing customer service inspections, flushing hydrants, reporting to regulatory agencies, supporting the cross-connection control program, and close coordination with the NTMWD.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Continue to implement the Cross Connection Control Program.
	Continue Unidirectional Flushing (UDF) in the distribution system.
	Continue to GPS locate all water mains, valves, fire hydrants pump stations, and elevated storage tanks.
	Prepare the Consumer Confidence Report and submit it to the Texas Commission on Environmental Quality (TCEQ).
	Prepare the Water Conservation Report and submit it to the North Texas Municipal Water District (NTMWD).
	Complete the rehabilitation of two 24-inch pump cans at Nor-Tex Pump Station with epoxy
	Complete the Lead & Copper Rule Improvement Phase 4, Per EPA and TCEQ
	Prepare the Water Use Survey and Water Loss Audit Reports and submit them to the Texas Water Development Board (TWDB).
	Continue installing Bacteriological Sampling Sites Citywide
	Continue installing Automatic Flushers Citywide on Dead-End Mains
	Continue Collecting Grid Coordinates with the Trimble Data Collector
	Flow Meters will be upgraded at the Nor-Tex, Newport Harbor Pump Stations
	Complete the City of Wylie's American Water Infrastructure Act Recertification
	Complete the City of Wylie's Emergency Response Plan

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	Performed interior inspection and cleaning of water storage reservoirs.
	Collected GPS data of water mains, valves, and fire hydrants.
	Continued with valve exercise and maintenance program.
	Completed Consumer Confidence Report and submitted to the TCEQ.
	Completed Water Conservation Report and submitted to the NTMWD.
	Completed Water Use Survey and Water Loss Audit and submitted to the TWDB.
	Completed the Lead & Copper Rule Revision Phase 1, 2 & 3
	Completed the City of Wylie Water Conservation and Drought Contingency Plans

UTILITIES - WATER

	**Infrastructure**	Completed the Water Use Survey and Water Loss Audit Reports and submit them to the Texas Water Development Board (TWDB).
		Completed the City of Wylie Water Conservation and Drought Contingency Plans Per TCEQ and Texas Water Development Board
		Completed the rehabilitation of two 24-inch pump cans at Nor-Tex Epoxy/ Polyurea/

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EQUIPMENT OPERATOR I	6.0	6.0	8.0	8.0
EQUIPMENT OPERATOR II	4.0	4.0	2.0	2.0
FLEET MAINTENANCE TECHNICIAN	-	-	1.0	1.0
GIS ANALYST	-	1.0	1.0	1.0
PUBLIC WORKS SUPERVISOR	2.0	2.0	2.0	2.0
UTILITIES MANAGER	1.0	1.0	1.0	1.0
WATER QUALITY MANAGER	-	1.0	-	-
WATER QUALITY SPECIALIST	3.0	3.0	3.0	3.0
WATER UTILITY SUPERVISOR	1.0	-	-	-
Total	**17.0**	**18.0**	**18.0**	**18.0**

UTILITIES - WATER

Activity Demand / Activity Workload

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Water Division - Total of miles of water mains maintained	100%	190	191	100%	188	100%
Water Division - Total of fire hydrants maintained	100%	1,981	2,448	100%	2,139	100%
Water Division - Water Leaks Repaired (Main Lines)	100%	8	8	100%	9	100%
Water Division - Water Leak Repaired (Service Lines)	100%	51	55	100%	95	100%
Water Division - Water Leaks Repaired (Curb Stop)	100%	42	52	100%	148	100%
Water Division - Water Leaks Repaired (CO-OP Main)	100%	35	38	100%	26	100%

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Water Division - Provide and monitor adequate water pressure and volume delivered for the City's water distribution system and fire protection needs (Maintain an average water pressure of 45 PSI in the Upper and Lower Pressure Planes of the Water System) (% of time system meets 45 PSI)	45 PSI	45 PSI	45 PSI	45 PSI	45 PSI	45 PSI
Water Division - Provide responsive service during the regular hours to customer requests and inquiries within prescribed parameters (Response times: water related issues - 30 minutes)	30 Min	30 Min	30 Min	30 Min	30 Min	30 Min
Water Division - Provide responsive service after hours to customer requests and inquiries within prescribed parameters (Response times: water related issues - 1 hour)	1 Hour	1 Hour	1 Hour	1 Hour	1 Hour	1 Hour
Water Division - Provide water quality management services (Provide water quality testing per TCEQ requirements)	100%	100%	100%	100%	100%	100%

Budget FY 2026-2027

611-Utility Fund
Utilities - Water

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	1,015,378	1,063,220	1,063,220	1,053,957
51130	OVERTIME	58,637	90,000	90,000	106,000
51140	LONGEVITY PAY	11,120	6,907	6,907	7,717
51310	TMRS	175,731	187,732	187,732	193,133
51410	HOSPITAL & LIFE INSURANCE	192,802	229,618	229,618	239,921
51420	LONG-TERM DISABILITY	2,333	3,862	3,862	2,635
51440	FICA	67,949	71,929	71,929	72,396
51450	MEDICARE	15,892	16,822	16,822	16,931
51470	WORKERS COMP PREMIUM	13,723	10,844	10,844	10,719
51480	UNEMPLOYMENT COMP (TWC)	1,647	2,223	2,223	3,249
TOTAL PERSONNEL SERVICES		**1,555,212**	**1,683,157**	**1,683,157**	**1,706,658**
52010	OFFICE SUPPLIES	286	1,000	1,000	1,000
52040	POSTAGE & FREIGHT	114	300	300	300
52130	TOOLS/ EQUIP (NON-CAPITAL)	34,158	32,000	32,000	32,000
52250	MEDICAL & SURGICAL	501	1,000	1,000	1,000
52310	FUEL & LUBRICANTS	42,185	75,600	75,600	75,600
52350	METER/SERVICE CONNECT SUPPLIES	91,045	103,100	103,100	103,100
52380	CHEMICALS	7,070	17,100	17,100	17,100
52510	BOTANICAL & AGRICULTURAL	2,479	8,000	8,000	8,000
52710	WEARING APPAREL & UNIFORMS	12,335	13,050	13,050	13,050
52810	FOOD SUPPLIES	3,013	3,400	3,400	3,400
TOTAL SUPPLIES		**193,186**	**254,550**	**254,550**	**254,550**
54210	STREETS & ALLEYS	22,995	47,500	47,500	47,500
54250	STREET SIGNS & MARKINGS	4,410	9,250	9,250	9,250
54310	UTILITY PLANT - WATER	277,762	284,700	284,700	475,700
54330	WATER MAINS & FIRE HYDRANTS	47,556	93,000	93,000	93,000
54530	HEAVY EQUIPMENT	48,933	73,000	73,000	73,000
54630	TOOLS & EQUIPMENT	732	5,000	5,000	5,000
54810	COMPUTER HARD/SOFTWARE	8,822	18,850	18,850	18,500
54910	BUILDINGS	34,227	6,000	6,000	29,300
TOTAL MATERIALS FOR MAINTENANCE		**445,437**	**537,300**	**537,300**	**751,250**

Budget FY 2026-2027

611-Utility Fund
Utilities - Water

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56040	SPECIAL SERVICES	41,179	316,840	130,246	323,434
56050	UNIFORM CONTRACT	8,381	15,000	15,000	15,000
56110	COMMUNICATIONS	3,904	9,060	9,060	9,060
56150	LAB ANALYSIS	-	200	200	200
56180	RENTAL	1,861	10,000	10,000	10,000
56210	TRAVEL & TRAINING	24,510	35,800	35,800	35,800
56250	DUES & SUBSCRIPTIONS	7,331	9,700	9,700	9,700
56610	UTILITIES-ELECTRIC	209,868	330,000	330,000	330,000
56680	TRASH DISPOSAL	-	1,000	1,000	1,000
TOTAL CONTRACTURAL SERVICES		**297,034**	**727,600**	**541,006**	**734,194**
58510	MOTOR VEHICLES	248,807	81,500	18,728	62,772
58570	ENGINEERING/ARCHITECTURAL	-	280,000	-	280,000
58850	MAJOR TOOLS & EQUIPMENT	467,130	60,500	60,500	-
58995	CONTRA CAPITAL OUTLAY	(715,938)	-	-	-
TOTAL CAPITAL OUTLAY		**(1)**	**422,000**	**79,228**	**342,772**
Total Utilities - Water		**2,490,868**	**3,624,607**	**3,095,241**	**3,789,424**

Engineering Department

Department Description

The Engineering Department is responsible for managing the planning, design, and construction of capital improvement projects (CIPs), while also reviewing private development engineering plans and subdivision plats to ensure compliance with city standards and long-term infrastructure goals. The department works collaboratively with city divisions to identify project needs, develop designs, and coordinate implementation. They play a critical role in evaluating the impact of new development on existing infrastructure and ensuring the growth is managed responsibly and sustainably. In addition, the Engineering team serves as a key liaison between the City of Wylie and various stakeholders, including developers, consulting engineers, residents, TxDOT, the North Texas Municipal Water District, the North Central Texas Council of Governments, and neighboring jurisdictions to ensure timely and coordinated project delivery.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Continue to provide design review and construction and right-of-way inspections of residential subdivisions, commercial projects, and utility installations throughout the City.
	Begin design of Rush Creek sewer line
	Begin design of the Rush Creek Lift Station expansion project.
Infrastructure	Continue construction activities relating to the McMillen Road Improvements project.
	Begin design of the Kreymer Lane improvements
	Continue construction of the Park Boulevard Improvements project.
	Begin construction on the Birmingham extension
	Begin the design of the 2025 HSIP project on SH78
Economic Growth	Continue Impact Fee Study Updates.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	Provided construction and right-of-way inspections on residential, commercial, and utility construction city-wide.
Infrastructure	Completed Eubanks Lane widening
	Completed construction of a traffic signal at McCreary and Hensley Lane
	Completed construction of a traffic signal at Creek Crossing Lane and Sachse Road.
	Completed construction of a traffic signal at Woodbridge and Hensley Lane
	Coordinated with TxDOT and Collin County on HSIP Intersections, FM 2514, Park Boulevard Extension, and Country Club at FM 544 Intersection Projects.
	Completed design of Birmingham Road extension
	Completed design of the Park Boulevard Improvements project.

ENGINEERING DEPARTMENT

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
CITY ENGINEER	1.0	1.0	1.0	-
ENGINEERING CONSTRUCTION SUPVR / ADA COORDINATOR	1.0	1.0	-	-
ENGINEERING DEVELOPMENT MANAGER	1.0	1.0	1.0	-
ENGINEERING INSPECTION SUPERVISOR	-	-	1.0	1.0
ENGINEERING INSPECTOR	2.0	2.0	3.0	3.0
ENGINEERING PROJECT MANAGER	1.0	1.0	1.0	2.0
Total	**6.0**	**6.0**	**7.0**	**6.0**

Activity Demand / Activity Workload

Measure	FY 2025 Actual	FY 2026 Target	FY 2026 Estimate	FY 2027 Target
Track and Report the Number of Site Plan / SUP Plans Reviewed	36	40	42	40
Track and Report the Number of Right-of-Way Permits Issued	83	300	320	300
Track and Report the Number of Right-of-Way Inspections Performed	1,603	450	500	450
Track and Report the Number of Construction Reports Performed	1,762	3,500	3,900	3500
Track and Report the Number of Capital Improvements Projects Managed	12	5	5	5
Track and Report the Number of Civil Plans Reviewed and Authorized for Construction	7	16	18	16

Efficiency / Effectiveness

Measure	Benchmark	FY 2025 Actual	FY 2026 Target	FY 2026 Estimate	FY 2027 Target
Percent(%) of Civil Construction Plan Reviews Performed in 10 Business Days	100%	80%	60%	90%	100%
Percent(%) of Site Plan or Pre-Development Plan In-House Reviews Performed in 5 Business Days	100%	90%	80%	70%	100%

ENGINEERING DEPARTMENT

Budget FY 2026-2027

611-Utility Fund
City Engineer

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	414,625	635,993	635,993	452,566
51130	OVERTIME	59,989	60,000	60,000	60,000
51140	LONGEVITY PAY	3,720	4,289	4,289	3,502
51310	TMRS	75,733	113,202	113,202	85,358
51410	HOSPITAL & LIFE INSURANCE	71,843	98,279	98,279	79,529
51420	LONG-TERM DISABILITY	847	2,328	2,328	1,131
51440	FICA	28,757	43,418	43,418	31,996
51450	MEDICARE	6,726	10,154	10,154	7,483
51470	WORKERS COMP PREMIUM	1,688	2,528	2,528	1,012
51480	UNEMPLOYMENT COMP (TWC)	315	936	936	1,197
TOTAL PERSONNEL SERVICES		**664,243**	**971,127**	**971,127**	**723,774**
52010	OFFICE SUPPLIES	801	1,400	1,400	1,400
52070	COMPUTER SOFTWARE	3,000	36,000	36,000	33,200
52130	TOOLS/ EQUIP (NON-CAPITAL)	365	3,050	3,050	2,000
52310	FUEL & LUBRICANTS	7,810	14,000	14,000	16,000
52710	WEARING APPAREL & UNIFORMS	2,041	3,550	3,550	3,550
52810	FOOD SUPPLIES	816	1,400	1,400	1,750
TOTAL SUPPLIES		**14,833**	**59,400**	**59,400**	**57,900**
54510	MOTOR VEHICLES	-	780	780	780
54810	COMPUTER HARD/SOFTWARE	-	350	350	-
TOTAL MATERIALS FOR MAINTENANCE		**-**	**1,130**	**1,130**	**780**
56040	SPECIAL SERVICES	133	200	200	500
56080	ADVERTISING	-	200	200	200
56110	COMMUNICATIONS	4,399	4,320	4,320	5,200
56210	TRAVEL & TRAINING	7,064	12,500	12,500	12,500
56250	DUES & SUBSCRIPTIONS	322	2,000	2,000	2,000
56570	ENGINEERING/ARCHITECTURAL	141,323	327,247	327,247	325,000
TOTAL CONTRACTURAL SERVICES		**153,241**	**346,467**	**346,467**	**345,400**
58510	MOTOR VEHICLES	-	65,000	65,000	-
58570	ENGINEERING/ARCHITECTURAL	-	320,337	297,606	297,731
58810	COMPUTER HARD/SOFTWARE	-	1,400	1,400	-
58850	MAJOR TOOLS & EQUIPMENT	-	5,000	5,000	-
TOTAL CAPITAL OUTLAY		**-**	**391,737**	**369,006**	**297,731**
Total City Engineer		**832,317**	**1,769,861**	**1,747,130**	**1,425,585**

Utilities - Wastewater

Department Description

The goal of the Wastewater Division is to supply uninterrupted wastewater services to Wylie residents and businesses. The City delivers its sewage to the City's treatment plant operated under contract by NTMWD. The department's staff is responsible for maintaining approximately 232 miles of sewer collection lines, 4,063 manholes, and ten (10) lift stations. Typical duties include routine inspections of pumps and lift stations, emergency repairs to sewer mains, emergency manhole repairs/replacements, high-pressure jetting of mains, and responding to sewer stoppages.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Continue to perform wastewater collection system repairs and rehabilitation of severe inflow and infiltration deficiencies identified during the Capacity Management Operations and Maintenance (CMOM) assessment.
	Continue to perform grease trap inspections at commercial sites.
	Operate and maintain the collection system to prevent Sanitary Sewer Overflows (SSOs).
	Perform smoke testing as needed to identify Inflow and Infiltration (I/I) in the wastewater collection system.
	Continue to submit reports to the TCEQ regarding the condition of the City's wastewater collection system.
Infrastructure	Upgrade SCADA systems at all Lift Stations
	Camera inspect, clean, and repair wastewater lateral lines, manholes, and main lines identified during the CMOM study as having severe inflow and infiltration issues.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	Performed systematic camera inspections and jetting of main lines as a preventive maintenance measure city-wide.
	Performed 250 commercial grease trap inspections to maintain system integrity by preventing grease accumulation in main lines.
Infrastructure	Replaced lift station pumps at Windsor & Wylie Lakes Repaired a large section of 15" sewer main near Stoneybrook
	Performed 46 repairs to the wastewater conveyance system.
	Performed camera inspections of approximately 54,414 feet of the wastewater conveyance system.
	Performed approximately 51,030 feet of sewer main cleaning.
	Upgraded Smart Control Panels Windsor and Wylie Lakes Lift Stations

UTILITIES - WASTEWATER

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EQUIPMENT OPERATOR I	6.0	6.0	8.0	8.0
EQUIPMENT OPERATOR II	4.0	4.0	2.0	2.0
FLEET MAINTENANCE TECHNICIAN	-	1.0	1.0	1.0
PUBLIC WORKS SUPERVISOR	2.0	2.0	2.0	2.0
WASTEWATER QUALITY MANAGER	-	-	1.0	1.0
Total	**12.0**	**13.0**	**14.0**	**14.0**

Activity Demand / Activity Workload

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Wastewater Division - Total Linear feet of Wastewater mains Hydro-Jetted	200,000 LF	78,380 LF	51,030 LF	95,000 LF	26,296 LF	95,000 LF
Wastewater Division - Total linear feet of mains camera inspected	40,000 LF	72,834 LF	54,414 LF	100,000 LF	21,500 LF	100,000 LF
Wastewater Division - Total Grease Trap Inspections	100%	109	250	150	172	150
Wastewater Division - Total number of Sewer Lateral Lines Repaired	100%	37	42	20	19	20
Wastewater Division - Total number of manholes maintained		3,817	3,817	4,063	4,063	4,063
Wastewater Division - Total of miles of Wastewater Collection System Mains maintained		222.08 Miles	224 Miles	232.07 Miles	232.07 Miles	232.07 Miles

Efficiency / Effectiveness

Measure	Benchmark	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Wastewater Division - Provide responsive service during the regular hours to customer requests and inquiries within prescribed parameters (Response times: sewer emergencies - 30 minutes)	30 Min	30 Min	30 Min	30 Min	30 Min	30 Min
Wastewater Division - Provide responsive service after hours to customer requests and inquiries within prescribed parameters (Response times: sewer emergencies - 1 hour)	1 Hour	1 Hour	1 Hour	1 Hour	1 Hour	1 Hour

Budget FY 2026-2027

611-Utility Fund
Utilities - Wastewater

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	713,952	792,503	792,503	795,954
51130	OVERTIME	28,720	73,000	73,000	72,761
51140	LONGEVITY PAY	4,648	5,546	5,546	6,647
51310	TMRS	115,492	141,110	141,110	144,785
51410	HOSPITAL & LIFE INSURANCE	158,804	176,504	176,504	195,222
51420	LONG-TERM DISABILITY	1,844	2,875	2,875	1,990
51440	FICA	44,544	54,005	54,005	54,272
51450	MEDICARE	10,418	12,630	12,630	12,693
51470	WORKERS COMP PREMIUM	8,936	9,536	9,536	8,628
51480	UNEMPLOYMENT COMP (TWC)	1,164	1,755	1,755	2,565
TOTAL PERSONNEL SERVICES		**1,088,522**	**1,269,464**	**1,269,464**	**1,295,517**
52010	OFFICE SUPPLIES	479	1,000	1,000	1,000
52040	POSTAGE & FREIGHT	198	250	250	250
52130	TOOLS/ EQUIP (NON-CAPITAL)	20,764	22,500	22,500	15,000
52250	MEDICAL & SURGICAL	501	1,000	1,000	1,000
52310	FUEL & LUBRICANTS	18,329	31,500	31,500	31,500
52380	CHEMICALS	7,047	18,500	18,500	18,500
52510	BOTANICAL & AGRICULTURAL	712	2,500	2,500	3,500
52710	WEARING APPAREL & UNIFORMS	8,775	9,150	9,150	9,150
52810	FOOD SUPPLIES	1,826	2,400	2,400	2,400
TOTAL SUPPLIES		**58,631**	**88,800**	**88,800**	**82,300**
54210	STREETS & ALLEYS	21,992	30,000	30,000	35,000
54250	STREET SIGNS & MARKINGS	2,171	4,500	4,500	3,000
54350	METER & SERVICE CONNECTIONS	8,659	15,500	15,500	22,500
54410	UTILITY PLANT - SEWER	229,076	248,000	229,446	278,554
54430	SANITARY SEWERS	17,373	185,000	126,139	243,861
54530	HEAVY EQUIPMENT	84,330	72,500	72,500	72,500
54630	TOOLS & EQUIPMENT	1,077	2,500	2,500	2,500
54910	BUILDINGS	217	15,000	15,000	15,000
TOTAL MATERIALS FOR MAINTENANCE		**364,895**	**573,000**	**495,585**	**672,915**
56040	SPECIAL SERVICES	185,490	236,509	236,509	527,009
56050	UNIFORM CONTRACT	8,373	15,000	15,000	15,000
56080	ADVERTISING	-	500	500	500
56110	COMMUNICATIONS	2,217	7,000	7,000	5,400
56180	RENTAL	3,523	6,000	6,000	6,000
56210	TRAVEL & TRAINING	7,822	27,725	27,725	27,075
56250	DUES & SUBSCRIPTIONS	2,650	4,875	4,875	4,875
56610	UTILITIES-ELECTRIC	47,351	75,000	75,000	75,000
56680	TRASH DISPOSAL	-	500	500	500
TOTAL CONTRACTURAL SERVICES		**257,426**	**373,109**	**373,109**	**661,359**

Budget FY 2026-2027

611-Utility Fund
Utilities - Wastewater

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
58510	MOTOR VEHICLES	62,945	305,000	103,175	201,825
58850	MAJOR TOOLS & EQUIPMENT	151,864	15,500	15,500	-
58995	CONTRA CAPITAL OUTLAY	(214,909)	-	-	-
TOTAL CAPITAL OUTLAY		**(100)**	**320,500**	**118,675**	**201,825**
Total Utilities - Wastewater		**1,769,374**	**2,624,873**	**2,345,633**	**2,913,916**

Customer Service

Department Description

Customer Service is a division of the Finance Department. It is responsible for the billing and collection of utility fees, revenue collections for all departments, utility customer service, permitting applications and contractor registrations. Our mission is to ensure all citizens and utility and permit customers that we uphold respectful and responsive customer service.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	68% paperless percentage
	80% Watersmart adoption
	85% Adoption Invoice Cloud
	AI Beta test user for Invoice Cloud
Financial Health	60% of customers on Auto Pay
Workforce	Auto Pay Campaigne with Invoice Cloud
	Implement Storm Water Fee to Utility Bill
	Set up cloud store for Alarm only customers to pay online
	Working with Alarm coordinator to implement annual alarm fee for commercial customers
	Case Study Invoice Cloud

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	78% Watersmart adoption rate
	83% Adoption Rate Invoice Cloud
	Update Website for ADA compliance
	50% of customers on auto pay
	65% of customers on paperless billing
Workforce	New Code Compliance Officer to Obtain Code Certification License
	Start outbound campaign through Invoice Cloud
	Implemented Citizen Serve
	Moved all payments online for permitting
	All permitting is now paperless

CUSTOMER SERVICE

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
AMI FIELD SPECIALIST	1.0	1.0	1.0	1.0
CUSTOMER SERVICE MANAGER	1.0	1.0	1.0	1.0
CUSTOMER SERVICE REPRESENTATIVE	4.0	3.0	3.0	3.0
CUSTOMER SERVICE SUPERVISOR	1.0	1.0	1.0	1.0
SENIOR CUSTOMER SERVICE REPRESENTATIVE	1.0	2.0	2.0	2.0
UTILITY FIELD TECHNICIAN	-	1.0	1.0	1.0
UTILITY TECHNICIAN	2.0	2.0	2.0	2.0
Total	**10.0**	**11.0**	**11.0**	**11.0**

Activity Demand / Activity Workload

Measure	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Number of new build meter sets	381	400	440	450
Number of paperless billing	11,328	11,400	12,015	12,040
Number of Watersmart Users	14,265	14,350	16,448	16,475
Number of Invoice Cloud Online Portal Users	15,897	16,000	15,897	16,000
Number of completed Service Orders	6,520	6,800	7,042	7,075
Licenses Issued			1,980	2,000
Permits Issued	-	-	5,340	5,375

Budget FY 2026-2027

611-Utility Fund
Customer Service

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	693,004	705,648	705,648	710,029
51130	OVERTIME	18,993	-	-	25,000
51140	LONGEVITY PAY	6,632	7,335	7,335	8,391
51160	CERTIFICATION INCENTIVE	4,318	4,800	4,800	6,000
51310	TMRS	110,201	116,281	116,281	123,954
51410	HOSPITAL & LIFE INSURANCE	141,438	144,870	144,870	155,995
51420	LONG-TERM DISABILITY	1,779	2,536	2,536	1,775
51440	FICA	42,219	44,503	44,503	46,464
51450	MEDICARE	9,874	10,408	10,408	10,867
51470	WORKERS COMP PREMIUM	4,593	3,229	3,229	3,344
51480	UNEMPLOYMENT COMP (TWC)	902	1,287	1,287	2,052
TOTAL PERSONNEL SERVICES		**1,033,953**	**1,040,897**	**1,040,897**	**1,093,871**
52010	OFFICE SUPPLIES	5,119	7,850	7,850	7,850
52130	TOOLS/ EQUIP (NON-CAPITAL)	436	1,150	1,150	1,150
52310	FUEL & LUBRICANTS	6,505	16,000	16,000	16,500
52350	METER/SERVICE CONNECT SUPPLIES	22,753	140,000	140,000	140,000
52710	WEARING APPAREL & UNIFORMS	2,441	3,000	3,000	3,000
52810	FOOD SUPPLIES	72	700	700	700
TOTAL SUPPLIES		**37,326**	**168,700**	**168,700**	**169,200**
54510	MOTOR VEHICLES	20	720	720	720
54810	COMPUTER HARD/SOFTWARE	17,196	82,600	82,600	102,600
TOTAL MATERIALS FOR MAINTENANCE		**17,216**	**83,320**	**83,320**	**103,320**
56040	SPECIAL SERVICES	206,378	111,850	111,850	112,950
56080	ADVERTISING	-	15,000	15,000	15,000
56110	COMMUNICATIONS	5,738	10,000	10,000	10,000
56180	RENTAL	-	3,000	3,000	6,000
56210	TRAVEL & TRAINING	947	7,000	7,000	7,000
56250	DUES & SUBSCRIPTIONS	-	304	304	304
56330	BANK SERVICE CHARGES	3,178	3,500	3,500	3,500
56340	CCARD ONLINE SERVICE FEES	354,937	454,500	454,500	464,500
TOTAL CONTRACTURAL SERVICES		**571,178**	**605,154**	**605,154**	**619,254**
58510	MOTOR VEHICLES	41,234	-	-	-
58995	CONTRA CAPITAL OUTLAY	(41,234)	-	-	-
Total Customer Service		**1,659,673**	**1,898,071**	**1,898,071**	**1,985,645**

Utility Fund Combined Services

Department Description

This department reflects expenditures incurred by the City's Utility Fund, as a single entity, in the conduct of its operations. These expenditures include water purchases, sewer treatment costs, debt service, communications, postage, insurance premiums and engineering fees.

Budget FY 2026-2027

611-Utility Fund Combined Services

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
52040	POSTAGE & FREIGHT	62,413	60,000	60,000	60,000
TOTAL SUPPLIES		**62,413**	**60,000**	**60,000**	**60,000**
54510	MOTOR VEHICLES	(460)	-	-	-
TOTAL MATERIALS FOR MAINTENANCE		**(460)**	**-**	**-**	**-**
56040	SPECIAL SERVICES	60,845	40,000	40,000	135,307
56310	INSURANCE	172,413	193,600	193,600	210,635
56530	COURT & LEGAL COSTS	-	60,000	60,000	60,000
56630	UTILITIES-WATER (SERVICES)	7,790,722	8,630,746	8,630,746	9,642,425
56640	UTILITIES-SEWER	8,870,904	10,921,087	10,921,087	12,887,907
TOTAL CONTRACTURAL SERVICES		**16,894,884**	**19,845,433**	**19,845,433**	**22,936,274**
57110	DEBT SERVICE-BOND DEBT	-	840,000	840,000	875,000
57210	DEBT SERVICE-INTEREST	247,244	214,169	214,169	174,944
57410	PRINCIPAL PAYMENT	-	333,964	333,964	340,989
57415	INTEREST EXPENSE	43,514	36,635	36,635	29,610
57610	DEPRECIATION EXPENSE	2,944,396	-	-	-
57611	AMORTIZATION EXPENSE	(55,922)	-	-	-
TOTAL DEBT SERVICE AND CAP. REPL		**3,179,232**	**1,424,768**	**1,424,768**	**1,420,543**
58995	CONTRA CAPITAL OUTLAY	(792,525)	-	-	-
TOTAL CAPITAL OUTLAY		**(792,525)**	**-**	**-**	**-**
59111	TRANSFER TO GENERAL FUND	2,719,410	2,800,992	2,800,992	2,885,022
Total Other Financing (Uses)		**2,719,410**	**2,800,992**	**2,800,992**	**2,885,022**
Total Combined Services		**22,062,954**	**24,131,193**	**24,131,193**	**27,301,839**

Sewer Repair and Replacement Fund

Department Description

The Sewer Repair and Replacement Fund was established several years ago to create a source of funds that can be used for large sewer repair and maintenance projects. Utility customers are charged $2.00 per month on their utility bills and these revenues are accrued in an account for maintenance of the wastewater system.

SEWER REPAIR AND REPLACEMENT FUND

Fund Summary

SWR REPAIR & REPLACEMENT

Audited Sewer Repair and Replacement Fund Unassigned Ending Balance 09/30/25	**$**	**3,332,258**
Projected '26 Revenues	$	498,000
Available Funds		3,830,258
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	3,830,258
Estimated Beginning Fund Balance - 10/01/26	**$**	**3,830,258**
Budgeted Revenues '27		505,000
Budgeted Expenditures '27		(1,690,140)
Estimated Ending Fund Balance 09/30/27	**$**	**2,645,118**

Budget FY 2026-2027

620-Swr Repair & Replacement
Swr Repair & Replacement

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44512	SEWER SALES	423,060	418,000	418,000	425,000
TOTAL SERVICE FEES		**423,060**	**418,000**	**418,000**	**425,000**
46110	ALLOCATED INTEREST EARNINGS	107,937	110,189	80,000	80,000
TOTAL INTEREST INCOME		**107,937**	**110,189**	**80,000**	**80,000**
Total Swr Repair & Replacement Revenues		**530,997**	**528,189**	**498,000**	**505,000**

620-Swr Repair & Replacement Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
58410	SANITARY SEWER	435,255	1,500,000	-	1,690,140
TOTAL CAPITAL OUTLAY		**435,255**	**1,500,000**	**-**	**1,690,140**
Total Swr Repair & Replacement Expenditures		**435,255**	**1,500,000**	**-**	**1,690,140**

Stormwater Utility Fund

Department Description

The Stormwater Utility Fund was established in 2025 to create a source of funds that can be used for stormwater projects . Utility customers are charged $5.00 per month on their utility bills and these revenues are accrued in an account for maintenance of the drainage system.

Fund Summary

STORMWATER UTILITY FUND

Audited Stormwater Utility Fund Unassigned Ending Balance 09/30/25	**$**	**-**
Projected '26 Revenues	$	930,000
Available Funds		930,000
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	930,000
Estimated Beginning Fund Balance - 10/01/26	**$**	**930,000**
Budgeted Revenues '27		1,605,000
Budgeted Expenditures '27		-
Estimated Ending Fund Balance 09/30/27	**$**	**2,535,000**

Budget FY 2026-2027

617-Stormwater Utility Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44521	STORMWATER FEES	-	-	930,000	1,605,000
TOTAL SERVICE FEES		**-**	**-**	**930,000**	**1,605,000**
Total Stormwater Utility Fund Revenues		**-**	**-**	**930,000**	**1,605,000**

617-Stormwater Utility Fund Expenditures

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
No Expenditures	**-**	**-**	**-**	**-**

CITY OF
WYLIE

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Special Revenue Other Funds

FISCAL YEAR
2026-2027

Wylie Economic Development Corporation

The Wylie citizens, as authorized by the Texas State Legislature, created the Wylie Economic Development Corporation (WEDC) via the passage of a half-cent sales tax increase in 1990. Funds received by the WEDC are used solely to enhance and promote economic development within the Wylie community.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT II	1.0	-	-	-
BRE DIRECTOR	1.0	1.0	1.0	-
ECONOMIC DEVELOPMENT COORDINATOR	-	-	1.0	1.0
MKT & COMMS COORDINATOR	0.5	-	-	-
OFFICE MANAGER	1.0	1.0	1.0	1.0
WEDC ASSISTANT DIRECTOR	1.0	1.0	1.0	1.0
WEDC EXEC DIRECTOR	1.0	1.0	1.0	1.0
WEDC RESEARCH ANALYST	-	1.0	1.0	1.0
Total	**5.5**	**5.0**	**6.0**	**5.0**

The primary objectives of the WEDC are to increase local employment opportunities while enhancing and diversifying the City of Wylie's tax base. The WEDC currently employs five full-time professional staff members that report directly to the Executive Director, and the Director reports to a 5-member Board of Directors appointed by the Wylie City Council. Ex-Officio Members of the Board include the sitting Mayor and current City Manager. Meetings typically occur on the third Wednesday of each month at 7:30 a.m. and on an as-needed basis at WEDC offices located at 250 S. Highway 78.

The Wylie City Council provides oversight of the WEDC via approval of Bylaws, appointment of Board Members, approval of annual budgets, review of monthly expenditures and project approval. The City of Wylie Finance Department handles all financial functions of the WEDC and coordinates an annual Financial Audit by an independent, third-party firm.

WEDC Board of Directors	Current Appointment	Term Expires
Blake Brininstool, President	06/2024	06/2027
Harold Smith, Vice President	06/2026	06/2029
Melisa Whitehead, Secretary	06/2024	06/2026
Alan Dayton, Treasurer	06/2025	06/2028
Demond Dawkins, Immediate Past President	06/2024	06/2027

WYLIE ECONOMIC DEVELOPMENT CORPORATION

Fund Summary

Wylie Economic Development Corp

Audited Wylie Economic Development Corp Fund Ending Balance 09/30/25	**$**	**11,149,856**
Projected '26 Revenues		16,423,124
Available Funds		27,572,980
Projected '26 Expenditures		(19,255,978)
Estimated Ending Fund Balance 09/30/26	$	8,317,002
Estimated Beginning Fund Balance - 10/01/26	**$**	**8,317,002** [(a)]
Budgeted Revenues '27		18,511,273
Budgeted Expenditures '27		(13,582,691)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**13,245,584** [(d)]

a) Sales Tax is a 2% higher than FY26 and includes a placeholder for the $13MM Sale of Property.

Budget FY 2026-2027

111-Wylie Economic Development Corp
Wylie Economic Development Corp Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40210	SALES TAX	5,014,688	5,389,434	5,389,434	5,497,223
Total Taxes		**5,014,688**	**5,389,434**	**5,389,434**	**5,497,223**
46110	ALLOCATED INTEREST EARNINGS	363,587	10,000	200,000	10,000
Total Interest Income		**363,587**	**10,000**	**200,000**	**10,000**
48110	RENTAL INCOME	9,500	22,800	22,800	22,800
48410	MISCELLANEOUS INCOME	397	-	-	-
48430	GAIN/(LOSS) SALE OF CAP ASSETS	232,238	2,898,313	1,210,890	12,981,250
Total Miscellaneous Income		**242,135**	**2,921,113**	**1,233,690**	**13,004,050**
49325	BANK NOTE PROCEEDS	6,800,500	9,600,000	9,600,000	-
Total Other Financing Sources		**6,800,500**	**9,600,000**	**9,600,000**	**-**
Total Wylie Economic Development Corp Revenues		**12,420,910**	**17,920,547**	**16,423,124**	**18,511,273**

WYLIE ECONOMIC DEVELOPMENT CORPORATION

Budget FY 2026-2027

111-Wylie Economic Development Corp
Development Corp-WEDC Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	491,898	549,044	549,044	508,030
51140	LONGEVITY PAY	2,664	3,090	2,808	2,429
51310	TMRS	78,186	89,446	87,027	84,430
51410	HOSPITAL & LIFE INSURANCE	82,230	90,827	91,711	73,328
51420	LONG-TERM DISABILITY	979	2,031	2,031	1,242
51440	FICA	28,670	34,232	34,215	31,648
51450	MEDICARE	6,705	8,006	8,002	7,402
51470	WORKERS COMP PREMIUM	1,175	552	1,177	499
51480	UNEMPLOYMENT COMP (TWC)	315	702	702	855
TOTAL PERSONNEL SERVICES		**692,822**	**777,930**	**776,717**	**709,863**
52010	OFFICE SUPPLIES	5,946	5,000	5,000	5,000
52040	POSTAGE & FREIGHT	240	300	300	300
52810	FOOD SUPPLIES	2,792	3,000	5,000	5,000
TOTAL SUPPLIES		**8,978**	**8,300**	**10,300**	**10,300**
54610	FURNITURE & FIXTURES	-	2,500	2,500	2,500
54810	COMPUTER HARD/SOFTWARE	1,975	7,650	7,650	7,650
TOTAL MATERIALS FOR MAINTENANCE		**1,975**	**10,150**	**10,150**	**10,150**
56030	INCENTIVES	960,000	1,510,000	321,500	5,507,500
56040	SPECIAL SERVICES	195,992	232,270	231,270	57,270
56041	SPECIAL SERVICES-REAL ESTATE	39,081	221,000	216,000	81,000
56042	SPECIAL SERVICES-INFRASTRUCTURE	9,110,656	3,200,000	2,257,676	1,100,000
56080	ADVERTISING	130,394	276,125	300,050	336,125
56090	COMMUNITY DEVELOPMENT	49,272	74,450	74,450	74,450
56110	COMMUNICATIONS	6,845	7,900	7,900	7,900
56180	RENTAL	29,250	50,000	48,000	54,000
56210	TRAVEL & TRAINING	77,690	95,500	90,500	95,500
56250	DUES & SUBSCRIPTIONS	84,537	91,053	91,053	91,053
56310	INSURANCE	6,120	6,800	6,800	6,800
56510	AUDIT & LEGAL SERVICES	63,462	53,000	53,000	53,000
56570	ENGINEERING/ARCHITECTURAL	308,888	960,300	608,800	2,711,000
56610	UTILITIES-ELECTRIC	2,530	2,400	2,400	2,400
TOTAL CONTRACTURAL SERVICES		**11,064,717**	**6,780,798**	**4,309,399**	**10,177,998**
57410	PRINCIPAL PAYMENT	625,254	818,020	1,039,921	1,082,263
57415	INTEREST EXPENSE	606,744	1,065,229	1,330,875	1,592,117
TOTAL DEBT SERVICE AND CAP. REPL		**1,231,998**	**1,883,249**	**2,370,796**	**2,674,380**
58110	LAND-PURCHASE PRICE	4,481,820	12,683,180	11,778,617	-
58995	CONTRA CAPITAL OUTLAY	(4,481,820)	-	-	-
TOTAL CAPITAL OUTLAY		**-**	**12,683,180**	**11,778,617**	**-**
Total Development Corp-Wedc		**13,000,490**	**22,143,607**	**19,255,979**	**13,582,691**

4B Sales Tax Revenue Fund

Department Description

The Wylie Parks and Recreation Facility Development Corporation promotes park and recreation development within the City of Wylie. This special revenue fund is restricted by State legislation to improve the City's appeal as a place to live, work, and visit. It is supported by a half-cent of sales tax collected within the City's boundaries. This fund includes 4B Brown House, 4B Community Park Center, 4B Parks, 4B Recreation Center, 4B Stonehaven House, and 4B Combined Services.

4B SALES TAX REVENUE FUND

Fund Summary

4B Sales Tax Revenue Fund

Audited 4B Sales Tax Revenue Fund Ending Balance 09/30/25	**$**	**5,536,119**
Projected '26 Revenues		6,577,634
Available Funds		12,113,753
Projected '26 Expenditures		(7,095,206) [a]
Estimated Ending Fund Balance 09/30/26	$	5,018,547
Estimated Beginning Fund Balance - 10/01/26	**$**	**5,018,547**
Budgeted Revenues '27		6,755,423 [b]
Budgeted Expenditures '27		(6,158,553)
New Fleet and Equipment One Time Uses	$	(189,000)
Carryforward Expenditures	$	(987,888)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**4,438,529** [c]

a) Carry forward items are taken out of projected 2026 expense and included in 2027 expense. See manager's letter for detailed list totaling $987,888.

b) Total includes sales tax revenue and revenue from the Recreation Center.

c) Policy requirement is 25% of budgeted sales tax revenue ($5,497,223 x 25% = $1,374,306)

4B SALES TAX REVENUE FUND

4B Sales Tax Revenue Fund
Summary of Revenues and Expenditures

	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Budget
Revenues:				
Sales Taxes	5,014,688	5,389,434	5,389,434	5,497,223
Service Fees	1,268,996	1,027,000	1,027,000	1,097,000
Interest & Misc. Income	214,325	222,704	161,200	161,200
Transfers from Other Funds (OFS)	39,441	-	-	-
Total Revenues	**$ 6,537,450**	**$ 6,639,138**	**$ 6,577,634**	**$ 6,755,423**
Expenditures:				
Brown House	440,280	424,902	424,902	424,025
Community Park Center	846,221	995,536	936,498	954,566
4B Parks	2,837,265	3,650,683	2,721,833	2,670,357
Recreation Center	2,574,582	3,011,973	3,011,973	3,077,272
Stonehaven House	-	121,000	-	121,000
Combined Services	390,775	-	-	88,221
Total Expenditures	**$ 7,089,123**	**$ 8,204,094**	**$ 7,095,206**	**$ 7,335,441**

4B SALES TAX REVENUE FUND

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Sales Tax Revenue Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40210	SALES TAX	5,014,688	5,389,434	5,389,434	5,497,223
Total Taxes		**5,014,688**	**5,389,434**	**5,389,434**	**5,497,223**
44150	RECREATION MEMBERSHIP FEES	802,712	660,000	660,000	730,000
44152	RECREATION MERCHANDISE	32,159	23,000	23,000	23,000
44156	RECREATION CLASS FEES	434,125	344,000	344,000	344,000
Total Service Fees		**1,268,996**	**1,027,000**	**1,027,000**	**1,097,000**
46110	ALLOCATED INTEREST EARNINGS	174,747	177,504	116,000	116,000
Total Interest Income		**174,747**	**177,504**	**116,000**	**116,000**
48120	COMMUNITY ROOM FEES	33,851	45,000	45,000	45,000
48410	MISCELLANEOUS INCOME	5,727	200	200	200
Total Miscellaneous Income		**39,578**	**45,200**	**45,200**	**45,200**
49600	INSURANCE RECOVERIES	39,441	-	-	-
Total Other Financing Sources		**39,441**	**-**	**-**	**-**
Total 4B Sales Tax Revenue Fund Revenues		**6,537,450**	**6,639,138**	**6,577,634**	**6,755,423**

4B Brown House

Department Description

The Parks and Recreation 4B Brown House supports the operation of the Welcome Center at the Historic Thomas and Mattie Brown House. The Welcome Center ensures the ongoing preservation of local history. This establishment welcomes visitors and provides a rare glimpse into Wylie's rich and colorful background. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Continue to enhance the Welcome Center experience with new history exhibits, tours, and educational opportunities.
	Continue supporting downtown events and cooperative services, e.g. Boo on Ballard, Pedal Car, Bluegrass, and Arts Festival.
	Continue addressing facility maintenance and preservation.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Culture	Provided robust Wylie-focused history and educational exhibits.
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Supported downtown events: Pedal Car Race, Small Business Week, Bluegrass, Boo On Ballard, and Arts Festival.
	Completed interior repairs to flooring, walls, wallpaper, and window panes.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
GUEST SERVICES SPECIALIST	3.0	0.5	0.5	0.5
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
RECREATION MONITOR - BROWN HOUSE	2.5	3.0	3.0	3.0
Total	**6.5**	**4.5**	**4.5**	**4.5**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	6,700	5,025	7,000	6,000	6,250
Celebrations - Participants, No Charge Downtown Events	3,500	4,025	3,500	4,500	4,000

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Brown House

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	72,434	74,983	74,983	75,712
51112	SALARIES - PART TIME	97,632	134,475	134,475	135,597
51130	OVERTIME	-	1,150	1,150	1,150
51140	LONGEVITY PAY	952	1,047	1,047	1,143
51310	TMRS	14,950	15,987	15,987	16,674
51410	HOSPITAL & LIFE INSURANCE	16,070	16,213	16,213	15,897
51420	LONG-TERM DISABILITY	179	269	269	189
51440	FICA	10,222	13,123	13,123	13,243
51450	MEDICARE	2,391	3,069	3,069	3,097
51470	WORKERS COMP PREMIUM	502	206	206	212
51480	UNEMPLOYMENT COMP (TWC)	572	1,053	1,053	1,539
TOTAL PERSONNEL SERVICES		**215,904**	**261,575**	**261,575**	**264,453**
52010	OFFICE SUPPLIES	977	1,008	1,008	1,008
52130	TOOLS/ EQUIP (NON-CAPITAL)	11,729	6,055	6,055	4,605
52210	JANITORIAL SUPPLIES	553	1,211	1,211	1,061
52250	MEDICAL & SURGICAL	153	360	360	360
52610	RECREATIONAL SUPPLIES	3,898	2,910	2,910	4,660
52650	RECREATION MERCHANDISE	1,612	5,475	5,475	6,675
52710	WEARING APPAREL & UNIFORMS	585	650	650	500
52810	FOOD SUPPLIES	407	525	525	525
TOTAL SUPPLIES		**19,914**	**18,194**	**18,194**	**19,394**
54910	BUILDINGS	157,970	84,800	84,800	82,300
TOTAL MATERIALS FOR MAINTENANCE		**157,970**	**84,800**	**84,800**	**82,300**
56040	SPECIAL SERVICES	32,773	35,673	35,673	34,893
56080	ADVERTISING	4,822	9,690	9,690	7,820
56110	COMMUNICATIONS	768	1,500	1,500	1,500
56140	REC CLASS EXPENSES (BH)	379	2,900	2,900	2,900
56180	RENTAL	242	1,000	1,000	1,000
56210	TRAVEL & TRAINING	2,882	3,550	3,550	3,700
56250	DUES & SUBSCRIPTIONS	4,626	6,020	6,020	6,065
TOTAL CONTRACTURAL SERVICES		**46,492**	**60,333**	**60,333**	**57,878**
Total 4B Brown House		**440,280**	**424,902**	**424,902**	**424,025**

4B Community Park Center

Department Description

The Parks and Recreation 4B Community Park Center supports the operation of the Community Park Center. Daily programs enhance the well-being of Wylie citizens, ages 55 years and older, by providing recreational and educational opportunities. The division ensures the ongoing operations and marketing of these programs. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Continue to offer and promote rentals and evening programs for all ages.
	Add a wheelchair lift to our new Transit Van, making it handicapped accessible.
	Expand weekday evening programs for all ages.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	Provided facility and staff support for elections.
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Upgraded one GSS position from part-time to full-time.
	Replaced a bus with a Transit Van.
	Supported downtown events: Pedal Car Race, Picnic on Ballard, Bluegrass, Boo on Ballard, and Arts Festival.
	Converted a restroom stall in the women's restroom to an ADA Handicapped Accessible stall, helping meet the needs of our Guests.
	Replaced Commercial Refrigerator/Freezer.
	Filled the Holland River Cruise trip.

4B COMMUNITY PARK CENTER

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
BUS DRIVER	0.5	0.5	1.5	1.5
GUEST SERVICES SPECIALIST	2.0	2.5	3.0	3.0
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
RECREATION MONITOR - CPC	4.0	4.0	4.0	4.0
RECREATION PROGRAMMER - COMMUNITY PARK CENTER	1.0	1.0	1.0	1.0
Total	**9.5**	**10.0**	**11.5**	**11.5**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	41,023	52,193	43,000	54,000	50,000
Paid Activities - Participants	1,561	3,807	1,400	3,900	4,000

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Community Park Center

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	233,582	285,904	285,904	286,166
51112	SALARIES - PART TIME	240,151	249,901	249,901	245,878
51130	OVERTIME	2,883	4,025	4,025	4,025
51140	LONGEVITY PAY	2,872	3,256	3,256	3,609
51310	TMRS	50,079	53,732	53,732	55,728
51410	HOSPITAL & LIFE INSURANCE	53,540	60,435	60,435	67,593
51420	LONG-TERM DISABILITY	575	1,032	1,032	715
51440	FICA	29,015	33,670	33,670	33,460
51450	MEDICARE	6,786	7,875	7,875	7,825
51470	WORKERS COMP PREMIUM	2,993	2,285	2,285	2,679
51480	UNEMPLOYMENT COMP (TWC)	1,424	2,223	2,223	3,249
TOTAL PERSONNEL SERVICES		**623,900**	**704,338**	**704,338**	**710,927**
52010	OFFICE SUPPLIES	1,617	2,148	2,148	1,998
52130	TOOLS/ EQUIP (NON-CAPITAL)	9,230	18,170	18,170	18,170
52210	JANITORIAL SUPPLIES	2,210	3,020	3,020	2,500
52250	MEDICAL & SURGICAL	680	1,200	1,200	900
52310	FUEL & LUBRICANTS	3,879	9,400	9,400	7,000
52610	RECREATIONAL SUPPLIES	39,969	47,130	47,130	43,740
52650	RECREATION MERCHANDISE	352	3,800	3,800	3,800
52710	WEARING APPAREL & UNIFORMS	1,394	2,480	2,480	2,480
52810	FOOD SUPPLIES	749	750	750	750
TOTAL SUPPLIES		**60,080**	**88,098**	**88,098**	**81,338**
54530	HEAVY EQUIPMENT	14,693	16,500	16,500	15,000
54910	BUILDINGS	3,953	6,400	6,400	1,800
TOTAL MATERIALS FOR MAINTENANCE		**18,646**	**22,900**	**22,900**	**16,800**
56040	SPECIAL SERVICES	16,883	17,545	17,545	17,165
56080	ADVERTISING	3,471	3,503	3,503	4,313
56110	COMMUNICATIONS	1,788	2,172	2,172	1,600
56140	REC CLASS EXPENSES	18,678	26,025	26,025	33,900
56180	RENTAL	2,529	2,300	2,300	3,000
56210	TRAVEL & TRAINING	17,209	22,125	22,125	16,250
56250	DUES & SUBSCRIPTIONS	7,637	8,230	8,230	6,935
56360	ACTIVENET ADMINISTRATIVE FEES	504	3,300	3,300	3,300
TOTAL CONTRACTURAL SERVICES		**68,699**	**85,200**	**85,200**	**86,463**
58510	MOTOR VEHICLES	74,896	80,000	20,962	59,038
58830	FURNITURE & FIXTURES	-	15,000	15,000	-
TOTAL CAPITAL OUTLAY		**74,896**	**95,000**	**35,962**	**59,038**
Total 4B Community Park Center		**846,221**	**995,536**	**936,498**	**954,566**

4B Parks

Department Description

The Parks and Recreation Department 4B Parks supports the maintenance of athletic fields and some park maintenance. This division is responsible for developing and maintaining athletic complexes and parks throughout the city. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Add shade to Valentine Park Playground.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Added shade covering at the new Pirate Cove Playground.
	Completed plans for parking (all phases): Founders and Community Park.
	Completed Feasibility Study for PARD/PW/Animal Shelter Service Center renovation plan.
	Completed plans for concept drawings of Braddock Park.
	Replaced and added equipment: an infield machine and a zero-turn mower.
	Completed construction of parking phase 1 at Community Park (south).
	Completed construction of pickleball expansion, lighting, and shade at Community Park.
	Replaced playgrounds: Creekside South and Southbrook Park.
	Supported downtown and special events: Pedal Car Race, Picnic on Ballard, Bluegrass, Fourth of July, Boo on Ballard, Taste of Wylie, National Night Out, and Arts Festival.

4B PARKS

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EQUIPMENT OPERATOR I	4.0	13.0	13.0	13.0
EQUIPMENT OPERATOR II	1.0	2.0	2.0	2.0
IRRIGATION TECHNICIAN	1.0	1.0	1.0	1.0
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
SUMMER MOWER	-	0.8	0.8	0.8
Total	**7.0**	**17.8**	**17.8**	**17.8**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Rentals - Participants, Youth Sports Local Leagues	4,784	4,517	5,000	4,784	5,000
Rentals - Participants, Private Teams	14,500	19,549	12,000	20,000	19,000

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Parks

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	857,688	893,805	893,805	894,109
51112	SALARIES - PART TIME	-	34,560	34,560	34,560
51130	OVERTIME	42,721	57,500	57,500	72,000
51140	LONGEVITY PAY	9,512	10,874	10,874	12,163
51310	TMRS	143,291	155,873	155,873	161,806
51410	HOSPITAL & LIFE INSURANCE	194,014	220,953	220,953	230,306
51420	LONG-TERM DISABILITY	1,063	3,237	3,237	2,235
51440	FICA	55,060	61,798	61,798	62,796
51450	MEDICARE	12,877	14,453	14,453	14,686
51470	WORKERS COMP PREMIUM	8,768	7,707	7,707	7,597
51480	UNEMPLOYMENT COMP (TWC)	1,173	2,457	2,457	3,249
TOTAL PERSONNEL SERVICES		**1,326,167**	**1,463,217**	**1,463,217**	**1,495,507**
52510	BOTANICAL & AGRICULTURAL	-	-	-	15,000
52550	IRRIGATION SYSTEM PARTS	-	-	-	5,000
52710	WEARING APPAREL & UNIFORMS	740	-	-	-
TOTAL SUPPLIES		**740**	**-**	**-**	**20,000**
56040	SPECIAL SERVICES	25,236	26,000	26,000	26,000
56570	ENGINEERING/ARCHITECTURAL	-	146,000	67,500	128,500
TOTAL CONTRACTURAL SERVICES		**25,236**	**172,000**	**93,500**	**154,500**
58150	LAND-BETTERMENTS	1,072,472	1,591,466	991,466	750,000
58510	MOTOR VEHICLES	266,225	-	-	-
58530	HEAVY EQUIPMENT	133,398	-	-	-
58570	ENGINEERING/ARCHITECTURAL	13,027	364,000	113,650	250,350
58850	MAJOR TOOLS & EQUIPMENT	-	60,000	60,000	-
TOTAL CAPITAL OUTLAY		**1,485,122**	**2,015,466**	**1,165,116**	**1,000,350**
Total 4B Parks		**2,837,265**	**3,650,683**	**2,721,833**	**2,670,357**

4B Recreation Center

Department Description

The Parks and Recreation 4B Recreation Center supports the Wylie Recreation Center, which enhances the well-being of Wylie citizens by providing access to recreational and educational programs. The division ensures the ongoing operations and marketing of recreational programs at the Wylie Recreation Center. Funding comes from sales tax revenue and user fees. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Replace the gym curtain to meet safety and functional needs.
	Complete a certified three-year Climbing Wall inspection to meet safety and functional needs.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Rec Pass revenue increased by 18%.
	The number of passes sold increased by 17%.
	Rec Class revenue increased by 13%.
	Concession sales increased by 25%.
	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Provided 31% "NEW" camp opportunities (benchmark is 20%).
	Named 2026 Best Fitness Facility - Wylie News Reader Poll.
	Supported downtown events: Pedal Car Race, Taste of Wylie, Bluegrass, Boo on Ballard, Fourth of July, and Arts Festival.
	Replaced fitness equipment: stair climbers, dual cable machine, ab crunch, back extension, converging chest press, and seated row.
	Guest satisfaction survey results received 98% satisfaction rating.

4B RECREATION CENTER

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
CUSTODIAN	1.5	1.5	1.5	1.5
GUEST SERVICES SPECIALIST	7.5	8.5	9.5	9.5
MAINTENANCE TECHNICIAN	1.0	1.0	1.0	1.0
PARKS AND RECREATION SUPERVISOR	2.0	2.0	2.0	2.0
RECREATION MONITOR - RECREATION	13.0	13.0	13.0	13.0
RECREATION PROGRAMMER - RECREATION	3.0	3.0	3.0	3.0
Total	**29.0**	**30.0**	**31.0**	**31.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	385,000	422,117	380,000	420,000	390,000
Paid Activities - Participants	6,000	7,679	5,750	7,800	7,000
Rentals - Hours Per Year, Private Parties	645	543	575	600	575

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Recreation Center

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	648,939	757,709	757,709	762,154
51112	SALARIES - PART TIME	708,954	762,351	762,351	759,358
51130	OVERTIME	6,549	10,350	10,350	10,350
51140	LONGEVITY PAY	6,368	7,408	7,408	8,200
51270	REC INSTRUCTOR PAY	83,453	83,000	83,000	90,000
51310	TMRS	134,642	148,764	148,764	155,170
51410	HOSPITAL & LIFE INSURANCE	171,559	194,520	194,520	203,952
51420	LONG-TERM DISABILITY	1,613	2,744	2,744	1,905
51440	FICA	87,669	100,489	100,489	95,484
51450	MEDICARE	20,503	23,502	23,502	22,331
51470	WORKERS COMP PREMIUM	4,458	7,392	7,392	7,067
51480	UNEMPLOYMENT COMP (TWC)	5,186	7,956	7,956	10,773
TOTAL PERSONNEL SERVICES		**1,879,893**	**2,106,185**	**2,106,185**	**2,126,744**
52010	OFFICE SUPPLIES	4,008	6,602	6,602	6,602
52130	TOOLS/ EQUIP (NON-CAPITAL)	11,470	20,020	20,020	19,980
52210	JANITORIAL SUPPLIES	17,189	28,149	28,149	17,169
52250	MEDICAL & SURGICAL	1,531	3,940	3,940	3,940
52310	FUEL & LUBRICANTS	2,536	4,300	4,300	4,300
52610	RECREATIONAL SUPPLIES	89,925	100,220	100,220	111,240
52650	RECREATION MERCHANDISE	13,131	11,225	11,225	14,225
52710	WEARING APPAREL & UNIFORMS	4,378	6,950	6,950	6,950
52810	FOOD SUPPLIES	1,323	1,500	1,500	1,500
TOTAL SUPPLIES		**145,491**	**182,906**	**182,906**	**185,906**
54530	HEAVY EQUIPMENT	22,193	26,740	26,740	30,880
54910	BUILDINGS	21,561	44,470	44,470	36,320
TOTAL MATERIALS FOR MAINTENANCE		**43,754**	**71,210**	**71,210**	**67,200**
56040	SPECIAL SERVICES	13,838	31,790	31,790	31,790
56080	ADVERTISING	93,670	116,190	116,190	117,385
56110	COMMUNICATIONS	1,026	1,800	1,800	1,800
56140	REC CLASS EXPENSES (REC CTR)	153,855	188,250	188,250	188,250
56180	RENTAL	1,345	3,300	3,300	3,300
56210	TRAVEL & TRAINING	18,373	33,200	33,200	34,400
56250	DUES & SUBSCRIPTIONS	11,853	17,172	17,172	15,527
56310	INSURANCE	44,315	48,000	48,000	54,000
56360	ACTIVENET ADMINISTRATIVE FEES	40,298	73,000	73,000	73,000
56610	UTILITIES-ELECTRIC	94,139	98,970	98,970	98,970
56630	UTILITIES-WATER	32,732	40,000	40,000	40,000
TOTAL CONTRACTURAL SERVICES		**505,444**	**651,672**	**651,672**	**658,422**
58910	BUILDINGS	-	-	-	39,000
TOTAL CAPITAL OUTLAY		**-**	**-**	**-**	**39,000**
Total 4B Recreation Center		**2,574,582**	**3,011,973**	**3,011,973**	**3,077,272**

4B Stonehaven House

Department Description

The Parks and Recreation Department 4B Stonehaven House supports the maintenance of Stonehaven House.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	Relocate House

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	Coordinated basic external repairs.

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Stonehaven House

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
54910 BUILDINGS	-	121,000	-	121,000
TOTAL MATERIALS FOR MAINTENANCE	**-**	**121,000**	**-**	**121,000**
Total 4B Stonehaven House	**-**	**121,000**	**-**	**121,000**

4B Combined Services

Department Description

This division reflects expenditures for debt service payments. Debt was paid off in 2025. This department is a placeholder for merit increases that will be redistributed to the 4B departments after the merit is awarded.

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
Combined Services

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56040	SPECIAL SERVICES	-	-	-	88,221
TOTAL CONTRACTURAL SERVICES		**-**	**-**	**-**	**88,221**
59132	TRANSFER TO 4B DEBT SERVICE	390,775	-	-	-
Total Other Financing (Uses)		**390,775**	**-**	**-**	**-**
Total Combined Services		**390,775**	**-**	**-**	**88,221**

Parks Acquisition and Improvement Fund

Department Description

Park Acquisition and Improvement funds are derived from development fees, which may be accepted instead of parkland dedications. The City is divided into three park zones: West, Central, and East. The funds are available to acquire, develop, and improve parkland in the zone where the fee was collected. They may also be used to match grant requirements.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Health, Safety, and Well-Being	Add Poured In Place Surfacing to Valentine Park Playground in the Central Zone.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Health, Safety, and Well-Being	West Zone: Installed crosswalk beacons for the Wylie/Murphy Trail Connection.

Fund Summary

PARK A & I FUND

Audited PARK A&I Fund Unassigned Ending Balance 09/30/25	**$**	**956,017**
Projected '26 Revenues	$	22,000
Available Funds		978,017
Projected '26 Expenditures		(35,000)
Estimated Ending Fund Balance 09/30/26	$	943,017
Estimated Beginning Fund Balance - 10/01/26	**$**	**943,017**
Budgeted Revenues '27		86,000
Budgeted Expenditures '27		-
New Fleet and Equipment One Time Uses	$	(150,000)
Carryforward Expenditures		
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**879,017**

PARKS ACQUISITION AND IMPROVEMENT FUND

Budget FY 2026-2027

121-Park A & I Fund
Park A & I Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44134	PARK LAND DEVELOPMENT	100,000	64,000	-	64,000
Total Service Fees		**100,000**	**64,000**	**-**	**64,000**
46110	ALLOCATED INTEREST EARNINGS	28,465	27,928	22,000	22,000
Total Interest Income		**28,465**	**27,928**	**22,000**	**22,000**
48440	CONTRIBUTIONS/ DONATIONS	36,358	-	-	-
Total Miscellaneous Income		**36,358**	**-**	**-**	**-**
Total Park A & I Fund Revenues		**164,823**	**91,928**	**22,000**	**86,000**

Budget FY 2026-2027

121-Park A & I Fund
Park Acq & Imp-West Zone

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
58150	LAND-BETTERMENTS	22,140	35,000	35,000	-
TOTAL CAPITAL OUTLAY		**22,140**	**35,000**	**35,000**	**-**
Total Park Acq & Imp-West Zone		**22,140**	**35,000**	**35,000**	**-**

Budget FY 2026-2027

121-Park A & I Fund
Park Acq & Imp-Cent Zone

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
58150	LAND-BETTERMENTS	36,358	-	-	150,000
TOTAL CAPITAL OUTLAY		**36,358**	**-**	**-**	**150,000**
Total Park Acq & Imp-Cent Zone		**36,358**	**-**	**-**	**150,000**

Fire Training Center Fund

Department Description

The Fire Training Center Fund is a special revenue fund that was established in FY 2001. The Fire training center is physically located behind Fire Station 2, it is also used as a regional training center by other city departments and area fire departments. Major funding comes from response fees collected within our response area for emergency services rendered. These fees are collected by a 3rd party contracted vendor and vary from year to year.

Other funding comes from fees assessed on users. A master use plan has been drawn up that will develop the acres available in order to meet the growing needs due to population and commercial growth. Expenditures from this fund are related to public safety training, as well as upkeep and maintenance of the fire training facilities.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Infrastructure	Expend funds dedicated to the public safety training field to maintain the training facility, improve training offerings, and provide quality training to Wylie public safety personnel.
Workforce	
Planning Management	

Fund Summary

FIRE TRAINING CENTER FUND

Audited Fire Training Center Fund Unassigned Ending Balance 09/30/25	**$**	**220,914**
Projected '26 Revenues	$	69,800
Available Funds		290,714
Projected '26 Expenditures		(55,000)
Estimated Ending Fund Balance 09/30/26	$	235,714
Estimated Beginning Fund Balance - 10/01/26	**$**	**235,714**
Budgeted Revenues '27		64,800
Budgeted Expenditures '27		(50,000)
Carryforward Expenditures		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**250,514**

Budget FY 2026-2027

132-Fire Training Center
Fire Training Center Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
42110	FIRST RESPONDER FEES	76,494	65,000	65,000	60,000
TOTAL LICENSE AND PERMITS		**76,494**	**65,000**	**65,000**	**60,000**
46110	ALLOCATED INTEREST EARNINGS	14,615	15,684	4,800	4,800
TOTAL INTEREST INCOME		**14,615**	**15,684**	**4,800**	**4,800**
Total Fire Training Center Revenues		**91,109**	**80,684**	**69,800**	**64,800**

132-Fire Training Center
Fire Training Center Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
52130	TOOLS/ EQUIP (NON-CAPITAL)	15,238	37,000	37,000	35,000
52630	AUDIO-VISUAL	1,346	5,000	5,000	5,000
TOTAL SUPPLIES		**16,584**	**42,000**	**42,000**	**40,000**
54210	STREETS & ALLEYS	-	13,000	13,000	10,000
TOTAL MATERIALS FOR MAINTENANCE		**-**	**13,000**	**13,000**	**10,000**
58910	BUILDINGS	304,130	-	-	-
TOTAL CAPITAL OUTLAY		**304,130**	**-**	**-**	**-**
Total Fire Training Center Expenditures		**320,714**	**55,000**	**55,000**	**50,000**

Fire Development Fund

Department Description

The Fire Development Fee Fund benefits the City of Wylie by providing a portion of the capital expenditure money to maintain fire protection service levels caused by increases in growth and population. The City established fire development fees by Ordinance No. 2007-12. The fund cannot be used for any operations or replacement costs. Projects in the coming years include Fire Administration and Fire Station 2 relocation, Fire Station 1 relocation, and Station 5 property acquisition and construction of Fire Station 5, as well as the new apparatus for each.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Receive revenues from Fire Development Fees
Economic Growth	
Planning Management	Began the land location process for construction of Future Fire Stations
Financial Health	

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Planning Management	Hired a 3rd Party consultant to complete a operational needs assessment of the Fire Dept.
Financial Health	

Fund Summary

FIRE DEVELOPMENT FEES FUND

Audited Fire Development Fund Unassigned Ending Balance 09/30/25	**$**	**1,330,373**
Projected '26 Revenues	$	131,000
Available Funds		1,461,373
Projected '26 Expenditures		(105,000)
Estimated Ending Fund Balance 09/30/26	$	1,356,373
Estimated Beginning Fund Balance - 10/01/26	**$**	**1,356,373**
Budgeted Revenues '27		140,000
Budgeted Expenditures '27		(105,000)
Carryforward Expenditures	$	-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**1,391,373**

FIRE DEVELOPMENT FUND

Budget FY 2026-2027

133-Fire Development Fees
Fire Development Fees

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
44127	FIRE DEVELOPMENT REVENUE	97,399	100,000	100,000	109,000
TOTAL SERVICE FEES		**97,399**	**100,000**	**100,000**	**109,000**
46110	ALLOCATED INTEREST EARNINGS	40,986	40,167	31,000	31,000
TOTAL INTEREST INCOME		**40,986**	**40,167**	**31,000**	**31,000**
Total Fire Development Fees Revenues		**138,385**	**140,167**	**131,000**	**140,000**

133-Fire Development Fees
Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56040	SPECIAL SERVICES	22,140	55,000	55,000	55,000
TOTAL CONTRACTURAL SERVICES		**22,140**	**55,000**	**55,000**	**55,000**
58570	ENGINEERING/ARCHITECTURAL	-	50,000	50,000	50,000
TOTAL CAPITAL OUTLAY		**-**	**50,000**	**50,000**	**50,000**
Total Fire Development Fees Expenditures		**22,140**	**105,000**	**105,000**	**105,000**

Municipal Court Bldg Sec & Tech Fund

Department Description

Texas Code of Criminal Procedure, Article 102.0175 provides for the establishment of a Consolidated Municipal Court Building Security and Technology Fund for municipalities with a population under 100,000. This money may be used for either court security under Article 102.017(b)-(c) or court technology under Article 102.0172(b).

Fund Summary

MUNICIPAL COURT BLDG SEC & TECH FUND

Audited Municipal Court Technology Fund Unassigned Ending Balance 09/30/25	**$**	**9,715**
Projected '26 Revenues	$	18,350
Available Funds		28,065
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	28,065
Estimated Beginning Fund Balance - 10/01/26	**$**	**28,065**
Budgeted Revenues '27		19,000
Budgeted Expenditures '27		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**47,065**

Budget FY 2026-2027

150-Municipal Court Bldg Sec & Tech Fund Revenues Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45134	COURT SECURITY & TECHNOLOGY FEES	9,676	-	18,000	18,000
TOTAL FINES AND FORFEITURES		**9,676**	**-**	**18,000**	**18,000**
46110	INTEREST EARNINGS	40	-	350	1,000
TOTAL INTEREST INCOME		**40**	**-**	**350**	**1,000**
Total Municipal Court Bldg Sec & Tech Fund Revenues		**9,716**	**-**	**18,350**	**19,000**

150-Municipal Court Bldg Sec & Tech Fund Revenues Expenditures

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
No Expenditures	**-**	**-**	**-**	**-**

Municipal Court Technology Fund

Department Description

Texas Code of Criminal Procedure, Article 102.0172 provides for the establishment of a Municipal Court Technology Fund and the assessment and collection of a Municipal Court Technology Fee. For offenses occurring on or after January 1, 2020, this fund became a component of the Local Consolidated Fee, provided by the Local Government Code, Article 134.103. A person convicted of a misdemeanor offense in the Municipal Court shall pay, in addition to all other costs, the Municipal Court Technology Fee. This money may be used only to finance the purchase of or to maintain technological enhancements for a municipal court or a municipal court of record.

Fund Summary

MUNICIPAL COURT TECH FUND

Audited Municipal Court Technology Fund Unassigned Ending Balance 09/30/25	**$**	**36,688**
Projected '26 Revenues	$	850
Available Funds		37,538
Projected '26 Expenditures		(3,000)
Estimated Ending Fund Balance 09/30/26	$	34,538
Estimated Beginning Fund Balance - 10/01/26	**$**	**34,538**
Budgeted Revenues '27		500
Budgeted Expenditures '27		(19,350)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**15,688**

MUNICIPAL COURT TECHNOLOGY FUND

Budget FY 2026-2027

151-Municipal Court Tech Fund
Municipal Court Tech Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45135	COURT TECHNOLOGY FEES	7,639	8,000	-	-
TOTAL FINES AND FORFEITURES		**7,639**	**8,000**	**-**	**-**
46110	ALLOCATED INTEREST EARNINGS	1,161	1,140	850	500
TOTAL INTEREST INCOME		**1,161**	**1,140**	**850**	**500**
Total Municipal Court Tech Fund Revenues		**8,800**	**9,140**	**850**	**500**

151-Municipal Court Tech Fund
Municipal Court Tech Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
52130	TOOLS/ EQUIP (NON-CAPITAL)	-	3,000	3,000	3,000
TOTAL SUPPLIES		**-**	**3,000**	**3,000**	**3,000**
54810	COMPUTER HARD/SOFTWARE	3,909	-	-	16,350
TOTAL MATERIALS FOR MAINTENANCE		**3,909**	**-**	**-**	**16,350**
Total Municipal Court Tech Fund Expenditures		**3,909**	**3,000**	**3,000**	**19,350**

Municipal Court Building Security Fund

Department Description

Texas Code of Criminal Procedure, Article 102.017, provides for the establishment of the Building Security Fund and the assessment and collection of a Building Security Fee. For offenses occurring on or after January 1, 2020, this fund became a component of the Local Consolidated Fee, provided by the Local Government Code, Article 134.103. A person convicted of a misdemeanor offense in the Municipal Court shall pay, in addition to all other costs, the Building Security Fee. This money may only be used for security personnel, services, or items related to buildings that house the operation of a municipal court.

MUNICIPAL COURT BUILDING SECURITY FUND

Fund Summary

MUNICIPAL COURT BLDG SEC

Audited Municipal Court Building Security Fund Unassigned Ending Balance 09/30/25	**$**	**43,279**
Projected '26 Revenues	$	1,000
Available Funds		44,279
Projected '26 Expenditures		(9,600)
Estimated Ending Fund Balance 09/30/26	$	34,679
Estimated Beginning Fund Balance - 10/01/26	**$**	**34,679**
Budgeted Revenues '27		500
Budgeted Expenditures '27		(9,600)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**25,579**

MUNICIPAL COURT BUILDING SECURITY FUND

Budget FY 2026-2027

152-Municipal Court Bldg Sec
Municipal Court Bldg Sec Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45136	COURT BLDG SEC FEES	9,326	10,000	-	-
TOTAL FINES AND FORFEITURES		**9,326**	**10,000**	**-**	**-**
46110	ALLOCATED INTEREST EARNINGS	1,326	1,200	1,000	500
TOTAL INTEREST INCOME		**1,326**	**1,200**	**1,000**	**500**
Total Municipal Court Bldg Sec Revenues		**10,652**	**11,200**	**1,000**	**500**

152-Municipal Court Bldg Sec
Municipal Court Bldg Sec Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56210	TRAVEL & TRAINING	4,718	9,600	9,600	9,600
TOTAL CONTRACTURAL SERVICES		**4,718**	**9,600**	**9,600**	**9,600**
Total Municipal Court Bldg Sec Expenditures		**4,718**	**9,600**	**9,600**	**9,600**

Judicial Efficiency Fund

Fund Description

Local Government Code, Section 133.103, provides for the establishment of the Judicial Efficiency Fee which is a component of the Time Payment Fee. A person convicted of an offense dated on or before December 31, 2019, shall pay, in addition to all other costs, the Time Payment Fee if the person has not satisfied the full payment of fine and court costs on or before the 31st day after the date judgment is entered. Code of Criminal Procedure, Article 102.030, provides for the establishment of the Time Payment Reimbursement Fee. A person convicted of an offense dated on or after January 1, 2020, shall pay, in addition to all other costs, the Time Payment Reimbursement Fee if the person has not satisfied the full payment of fine and court costs on or before the 31st day after the date judgment is entered. The money from these fees are to be used for the purpose of improving the efficiency of the administration of justice in the Municipal Court.

Fund Summary

JUDICIAL EFFICIENCY FUND

Audited Municipal Court Judicial Efficiency Fund Unassigned Ending Balance 09/30/25	**$**	**16,247**
Projected '26 Revenues	$	2,400
Available Funds		18,647
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	18,647
Estimated Beginning Fund Balance - 10/01/26	**$**	**18,647**
Budgeted Revenues '27		2,400
Budgeted Expenditures '27		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**21,047**

JUDICIAL EFFICIENCY FUND

Budget FY 2026-2027

153-Judicial Efficiency Fund
Judicial Efficiency Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45137	JUDICIAL EFFICIENCY FEES	4,066	2,000	2,000	2,000
TOTAL FINES AND FORFEITURES		**4,066**	**2,000**	**2,000**	**2,000**
46110	ALLOCATED INTEREST EARNINGS	438	360	400	400
TOTAL INTEREST INCOME		**438**	**360**	**400**	**400**
Total Judicial Efficiency Fund Revenues		**4,504**	**2,360**	**2,400**	**2,400**

153-Judicial Efficiency Fund
Judicial Efficiency Fund Expenditures

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
No Expenditures	-	-	-	-

Truancy Court Fund

Fund Description

Texas Family Code, Section 65.107, provides the establishment of a Truant Conduct court cost. The court may order a person who is found to have engaged in truant conduct, to pay a Truant Conduct court cost. The money from this cost may only be used to offset the cost of the operations of the truancy court.

Fund Summary

TRUANCY COURT FUND

Audited Truancy Court Fund Unassigned Ending Balance 09/30/25	**$**	**31,411**
Projected '26 Revenues	$	5,750
Available Funds		37,161
Projected '26 Expenditures		(5,000)
Estimated Ending Fund Balance 09/30/26	$	32,161
Estimated Beginning Fund Balance - 10/01/26	**$**	**32,161**
Budgeted Revenues '27		5,750
Budgeted Expenditures '27		(5,000)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**32,911**

TRUANCY COURT FUND

Budget FY 2026-2027

154-Truancy Court Fund
Truancy Court Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45142	TRUANT CONDUCT FEE	3,500	5,000	5,000	5,000
TOTAL FINES AND FORFEITURES		**3,500**	**5,000**	**5,000**	**5,000**
46110	ALLOCATED INTEREST EARNINGS	937	840	750	750
TOTAL INTEREST INCOME		**937**	**840**	**750**	**750**
Total Truancy Court Fund Revenues		**4,437**	**5,840**	**5,750**	**5,750**

154-Truancy Court Fund
Truancy Court Fund Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56510	AUDIT & LEGAL SERVICES	-	5,000	5,000	5,000
TOTAL CONTRACTURAL SERVICES		**-**	**5,000**	**5,000**	**5,000**
Total Truancy Court Fund Expenditures		**-**	**5,000**	**5,000**	**5,000**

Municipal Jury Fund

Fund Description

Local Government Code, Section 134.103, provides the Municipal Jury Fee as a component of the Local Consolidated Fee. A person convicted of a misdemeanor offense shall pay, in addition to all other costs, the Municipal Jury Fee. This money may only be used only to fund juror reimbursements and otherwise finance jury services.

Fund Summary

MUNICIPAL JURY FUND

Audited Municipal Jury Fund Unassigned Ending Balance 09/30/25	**$**	**1,180**
Projected '26 Revenues	$	528
Available Funds		1,708
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	1,708
Estimated Beginning Fund Balance - 10/01/26	**$**	**1,708**
Budgeted Revenues '27		528
Budgeted Expenditures '27		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**2,236**

MUNICIPAL JURY FUND

Budget FY 2026-2027

155-Municipal Jury Fund
Municipal Jury Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45143	MUNICIPAL JURY FEES	296	500	500	500
TOTAL FINES AND FORFEITURES		**296**	**500**	**500**	**500**
46110	ALLOCATED INTEREST EARNINGS	32	24	28	28
TOTAL INTEREST INCOME		**32**	**24**	**28**	**28**
Total Municipal Jury Fund Revenues		**328**	**524**	**528**	**528**

155-Municipal Jury Fund
Municipal Jury Fund Expenditures

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
No Expenditures	**-**	**-**	**-**	**-**

Local Youth Diversion Fund

Fund Description

Local Government Code, Section 134.156, provides a fee to be used to finance the salary, benefits, training, travel expenses, office supplies, and other necessary expenses relating to the position of juvenile case manager and juvenile case manager services. If there is no juvenile case manager, may be used for the support of a local mental health authority, juvenile alcohol and substance abuse programs, and any other project designated to prevent or reduce the number of juvenile referrals to the court. Money in the fund may not be used to supplement the income of an employee whose primary role is not that of a juvenile case manager

Fund Summary

LOCAL YOUTH DIVERSION FUND

Audited Municipal Jury Fund Unassigned Ending Balance 09/30/25	**$**	**7,330**
Projected '26 Revenues	$	3,780
Available Funds		11,110
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	11,110
Estimated Beginning Fund Balance - 10/01/26	**$**	**11,110**
Budgeted Revenues '27		3,780
Budgeted Expenditures '27		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**14,890**

Budget FY 2026-2027

156-Local Youth Diversion Fund
Local Youth Diversion Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
45144	LOCAL YOUTH DIVERSION ADMIN FEES	3,600	-	3,600	3,600
TOTAL FINES AND FORFEITURES		**3,600**	**-**	**3,600**	**3,600**
46110	ALLOCATED INTEREST EARNINGS	188	-	180	180
TOTAL INTEREST INCOME		**188**	**-**	**180**	**180**
Total Local Youth Diversion Fund Revenues		**3,788**	**-**	**3,780**	**3,780**

156-Local Youth Diversion Fund
Local Youth Diversion Fund Expenditures

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
No Expenditures	**-**	**-**	**-**	**-**

Hotel Occupancy Tax Fund

Department Description

The Hotel Occupancy Tax was created by Ordinance No. 2004-23 amending Section 106-42 of the Wylie Code of Ordinances. The Hotel Occupancy Tax is imposed on a person who pays for a room or space in a hotel costing $15.00 or more each day. The Hotel Occupancy Tax is levied (i) upon the cost of occupancy of any room or space furnished by any hotel where such cost of occupancy is at the rate of $2.00 or more per day, such tax to be equal to seven percent (7%) of the consideration paid by the occupant of such room, space or facility to such hotel, exclusive of other occupancy taxes imposed by other governmental agencies, (ii) and hotel occupancy tax provided herein shall be imposed in the city extraterritorial jurisdiction, provided, however, that the levy of such taxes shall not result in a combined rate of state, county or municipal hotel occupancy taxes in the extraterritorial jurisdiction which exceeds fifteen percent (15%) of the price paid for a room in a hotel.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
SPECIAL EVENTS COORDINATOR	1.0	1.0	1.0	1.0
Total	**1.0**	**1.0**	**1.0**	**1.0**

HOTEL OCCUPANCY TAX FUND

Fund Summary

HOTEL TAX

Audited Hotel Tax Fund Unassigned Ending Balance 09/30/25	**$**	**950,275**
Projected '26 Revenues	$	203,700
Available Funds		1,153,975
Projected '26 Expenditures		(291,450)
Estimated Ending Fund Balance 09/30/26	$	862,525
Estimated Beginning Fund Balance - 10/01/26	**$**	**862,525**
Budgeted Revenues '27		203,700
Budgeted Expenditures '27		(265,572)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**800,653**

HOTEL OCCUPANCY TAX FUND

Budget FY 2026-2027

161-Hotel Tax
Hotel Tax Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40230	HOTEL OCCUPANCY TAX	264,791	183,000	183,000	183,000
TOTAL TAXES		**264,791**	**183,000**	**183,000**	**183,000**
46110	ALLOCATED INTEREST EARNINGS	27,531	25,000	20,700	20,700
TOTAL INTEREST INCOME		**27,531**	**25,000**	**20,700**	**20,700**
48410	MISCELLANEOUS INCOME	2,038	-	-	-
TOTAL MISCELLANEOUS INCOME		**2,038**	**-**	**-**	**-**
Total Hotel Tax Revenues		**294,360**	**208,000**	**203,700**	**203,700**

161-Hotel Tax
Hotel Tax Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	61,039	67,057	67,057	70,283
51130	OVERTIME	1,937	-	-	2,000
51140	LONGEVITY PAY	176	270	270	112
51310	TMRS	9,965	10,907	10,907	11,974
51410	HOSPITAL & LIFE INSURANCE	9,464	10,301	10,301	11,919
51420	LONG-TERM DISABILITY	151	248	248	176
51440	FICA	3,907	4,174	4,174	4,488
51450	MEDICARE	914	976	976	1,050
51470	WORKERS COMP PREMIUM	137	67	67	70
51480	UNEMPLOYMENT COMP (TWC)	93	117	117	342
TOTAL PERSONNEL SERVICES		**87,783**	**94,117**	**94,117**	**102,414**
56040	SPECIAL SERVICES	95,420	118,883	118,883	118,958
56080	ADVERTISING	29,778	51,000	51,000	44,200
TOTAL CONTRACTURAL SERVICES		**125,198**	**169,883**	**169,883**	**163,158**
59180	TRANSFER TO PUBLIC ARTS	36,000	27,450	27,450	-
TOTAL OTHER FINANCING (USES)		**36,000**	**27,450**	**27,450**	**-**
Total Hotel Tax Expenditures		**248,981**	**291,450**	**291,450**	**265,572**

Public Arts Fund

Department Description

The Public Arts Fund supports the procurement of art for public property, enhancing well-being and public environments.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Culture	Continue providing and facilitating opportunities to highlight the public art in Wylie and attract citizens and visitors to the city.
Health, Safety, and Well-Being	Continue providing and facilitating maintenance and upkeep to existing public art pieces to attract citizens and visitors to the City.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Culture	Managed the progression of two large-scale bronze statues, "Prairie Hunter" and "Echoes of the Prairie," into final production, facilitating collaboration among artists, foundries, and project partners to maintain the scheduled installation timeline and quality standards.
Health, Safety, and Well-Being	Managed the ongoing maintenance and upkeep of Wylie's public art collections, including waxing, cleaning, condition assessments, and improving the appearance of the landscaped beds at "Revery" and "100 Years: A Visual History" Fire Station 3 mosaic.

Fund Summary

PUBLIC ARTS FUND

Audited Public Arts Fund Unassigned Ending Balance 09/30/25	**$**	**601,860**
Projected '26 Revenues	$	81,950
Available Funds		683,810
Projected '26 Expenditures		(63,811)
Estimated Ending Fund Balance 09/30/26	$	619,999
Estimated Beginning Fund Balance - 10/01/26	**$**	**619,999**
Budgeted Revenues '27		54,500
Budgeted Expenditures '27		(8,000)
Carryforward Expenditures		(69,189)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**597,310**

Budget FY 2026-2027

175-Public Arts Fund
Public Arts Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
46110	ALLOCATED INTEREST EARNINGS	20,130	19,957	14,500	14,500
TOTAL INTEREST INCOME		**20,130**	**19,957**	**14,500**	**14,500**
48130	ARTS FESTIVAL	22,285	40,000	40,000	40,000
TOTAL MISCELLANEOUS INCOME		**22,285**	**40,000**	**40,000**	**40,000**
49161	TRANSFER FROM HOTEL TAX	36,000	27,450	27,450	-
TOTAL OTHER FINANCING SOURCES		**36,000**	**27,450**	**27,450**	**-**
Total Public Arts Fund Revenues		**78,415**	**87,407**	**81,950**	**54,500**

175-Public Arts Fund
Public Arts Fund Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
52010	OFFICE SUPPLIES	398	-	-	-
TOTAL SUPPLIES		**398**	**-**	**-**	**-**
56040	SPECIAL SERVICES	7,484	8,000	8,000	8,000
TOTAL CONTRACTURAL SERVICES		**7,484**	**8,000**	**8,000**	**8,000**
58150	LAND-BETTERMENTS	74,000	125,000	55,811	69,189
TOTAL CAPITAL OUTLAY		**74,000**	**125,000**	**55,811**	**69,189**
Total Public Arts Fund Expenditures		**81,882**	**133,000**	**63,811**	**77,189**



Debt Service Funds

FISCAL YEAR
2026-2027

DEBT SERVICE FUNDS

Fund Summary

Gen Oblig Debt Svc Fund

Audited GO Debt Service Fund Ending Balance 09/30/25	**$**	**250,064**
Projected '26 Revenues	$	10,843,071
Available Funds		11,093,135
Projected '26 Expenditures		(10,566,962)
Estimated Ending Fund Balance 09/30/26	$	526,173
Estimated Beginning Fund Balance - 10/01/26	**$**	**526,173**
Budgeted Revenues '27		12,620,269
Budgeted Expenditures '27		(12,427,912)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**718,530**

Proposed Budget FY 2027

311-Gen Oblig Debt Svc Fund
Gen Oblig Debt Svc Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40110	PROPERTY TAXES - CURRENT	9,787,530	10,740,071	10,740,071	12,517,269
40120	PROPERTY TAXES - DELINQUENT	24,163	40,000	40,000	40,000
40190	PENALTY AND INTEREST - TAXES	39,319	20,000	20,000	20,000
TOTAL TAXES		**9,851,012**	**10,800,071**	**10,800,071**	**12,577,269**
46110	ALLOCATED INTEREST EARNINGS	57,883	60,000	43,000	43,000
TOTAL INTEREST INCOME		**57,883**	**60,000**	**43,000**	**43,000**
Total Gen Oblig Debt Svc Fund Revenues		**9,908,895**	**10,860,071**	**10,843,071**	**12,620,269**

311-Gen Oblig Debt Svc Fund
Gen Oblig Debt Svc Fund Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
57110	DEBT SERVICE-BOND DEBT	8,065,000	8,465,000	8,465,000	9,630,000
57210	DEBT SERVICE-INTEREST	2,467,988	2,085,962	2,085,962	2,781,912
57310	DEBT SERVICE-FISCAL AGENT FEES	6,450	16,000	16,000	16,000
TOTAL DEBT SERVICE AND CAP. REPL		**10,539,438**	**10,566,962**	**10,566,962**	**12,427,912**
Total Gen Oblig Debt Svc Fund Expenditures		**10,539,438**	**10,566,962**	**10,566,962**	**12,427,912**

DEBT SERVICE FUNDS

Fund Summary

4B Debt Service Fund-2013

Audited GO Debt Service Fund Ending Balance 09/30/25	**$**	**17,402**
Projected '26 Revenues	$	400
Available Funds		17,802
Projected '26 Expenditures		-
Estimated Ending Fund Balance 09/30/26	$	17,802
Estimated Beginning Fund Balance - 10/01/26	**$**	**17,802**
Budgeted Revenues '27		-
Budgeted Expenditures '27		-
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**17,802**

Proposed Budget FY 2027

313-4B Debt Service Fund-2013
4B Debt Service Fund-2013 Combined Services Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
46110	ALLOCATED INTEREST EARNINGS	5,355	-	400	-
TOTAL INTEREST INCOME		**5,355**	**-**	**400**	**-**
49132	TRANSFER FROM 4B REVENUE	390,775	-	-	-
TOTAL OTHER FINANCING SOURCES		**390,775**	**-**	**-**	**-**
Total 4B Debt Service Fund-2013 Revenues		**396,130**	**-**	**400**	**-**

313-4B Debt Service Fund-2013
4B Debt Service Fund-2013 Combined Services Expenditures

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
57110	DEBT SERVICE-BOND DEBT	385,000	-	-	-
57210	DEBT SERVICE-INTEREST	5,775	-	-	-
TOTAL DEBT SERVICE AND CAP. REPL		**390,775**	**-**	**-**	**-**
Total 4B Debt Service Fund-2013 Expenditures		**390,775**	**-**	**-**	**-**

Property Tax Supported Debt
Debt Service Requirements
Fiscal Year 2026-2027

	Required Principal 2026-2027	Required Interest 2026-2027	Total Required 2026-2027
General Obligation Bonds:			
2013	-	-	-
2015	2,670,000	66,750	2,736,750
2016	3,485,000	270,125	3,755,125
2021	690,000	42,800	732,800
2022	835,000	375,425	1,210,425
2023	565,000	647,125	1,212,125
2026	295,000	728,791	1,023,791
Total	**8,540,000**	**2,131,016**	**10,671,016**
Combination Tax & Revenue Certificates of Obligation:			
2018	395,000	187,331	582,331
2021	235,000	92,256	327,256
Total	**630,000**	**279,587**	**909,587**
Public Property Finance Contractual Obligation:			
2026	460,000	371,308	831,308
Total	**460,000**	**371,308**	**831,308**
Total Property Tax Supported Debt Service Requirements:			
Total	**9,630,000**	**2,781,911**	**12,411,911**

Utility Fund Supported Debt
Debt Service Requirements
Fiscal Year 2026-2027

	Required Principal 2026-2027	Required Interest 2026-2027	Total Required 2026-2027
General Obligation Bonds:			
2016	505,000	12,625	517,625
Total	**505,000**	**12,625**	**517,625**
Combination Tax & Revenue Certificates of Obligation:			
2017	370,000	162,319	532,319
Total	**370,000**	**162,319**	**532,319**
Total Utility Fund Supported Debt Service Requirements:			
	875,000	**174,944**	**1,049,944**

Property Tax Supported Debt
Total Debt Service Requirements

Period Ending	Principal	Interest	Total Debt Service
General Obligation Bonds:			
9/30/2027	8,540,000	2,131,016	10,671,016
9/30/2028	9,305,000	1,605,763	10,910,763
9/30/2029	3,060,000	1,329,688	4,389,688
9/30/2030	1,405,000	1,229,363	2,634,363
9/30/2031	1,480,000	1,160,063	2,640,063
9/30/2032	1,555,000	1,087,163	2,642,163
9/30/2033	1,580,000	1,013,013	2,593,013
9/30/2034	1,655,000	937,588	2,592,588
9/30/2035	1,735,000	858,438	2,593,438
9/30/2036	1,820,000	775,363	2,595,363
9/30/2037	1,905,000	688,238	2,593,238
9/30/2038	1,990,000	601,913	2,591,913
9/30/2039	2,070,000	516,663	2,586,663
9/30/2040	2,160,000	427,713	2,587,713
9/30/2041	2,250,000	338,963	2,588,963
9/30/2042	2,345,000	250,538	2,595,538
9/30/2043	2,070,000	164,013	2,234,013
9/30/2044	920,000	103,063	1,023,063
9/30/2045	960,000	63,113	1,023,113
9/30/2045	1,005,000	21,356	1,026,356
Total	**49,810,000**	**15,303,031**	**65,113,031**

Property Tax Supported Debt
Total Debt Service Requirements

Period Ending	Principal	Interest	Total Debt Service
Combination Tax & Revenue Certificates of Obligation:			
9/30/2027	630,000	279,587	909,587
9/30/2028	650,000	253,987	903,987
9/30/2029	680,000	229,537	909,537
9/30/2030	705,000	206,212	911,212
9/30/2031	730,000	183,387	913,387
9/30/2032	760,000	162,837	922,837
9/30/2033	780,000	143,366	923,366
9/30/2034	810,000	122,913	932,913
9/30/2035	835,000	101,387	936,387
9/30/2036	860,000	78,791	938,791
9/30/2037	885,000	54,916	939,916
9/30/2038	915,000	30,012	945,012
9/30/2039	325,000	14,481	339,481
9/30/2040	330,000	8,750	338,750
9/30/2041	335,000	2,931	337,931
Total	**10,230,000**	**1,873,094**	**12,103,094**

Property Tax Supported Debt
Total Debt Service Requirements

Period Ending	Principal	Interest	Total Debt Service
Public Property Finance Contractual Obligations (PPFCOs)			
9/30/2027	460,000	371,308	831,308
9/30/2028	540,000	287,000	827,000
9/30/2029	570,000	259,250	829,250
9/30/2030	600,000	230,000	830,000
9/30/2031	630,000	199,250	829,250
9/30/2032	665,000	166,875	831,875
9/30/2033	695,000	132,875	827,875
9/30/2034	730,000	97,250	827,250
9/30/2035	770,000	59,750	829,750
9/30/2036	810,000	20,250	830,250
Total	**6,470,000**	**1,823,808**	**8,293,808**

Utility Fund Supported Debt
Total Debt Service Requirements

Period Ending	Principal	Interest	Total Debt Service
General Obligation Bonds:			
9/30/2027	505,000	12,625	517,625
Total	**505,000**	**12,625**	**517,625**
Combination Tax & Revenue Certificates of Obligation:			
9/30/2027	370,000	162,319	532,319
9/30/2028	385,000	147,219	532,219
9/30/2029	400,000	131,519	531,519
9/30/2030	420,000	117,219	537,219
9/30/2031	435,000	104,394	539,394
9/30/2032	450,000	90,838	540,838
9/30/2033	470,000	76,463	546,463
9/30/2034	490,000	61,156	551,156
9/30/2035	510,000	44,906	554,906
9/30/2036	530,000	27,675	557,675
9/30/2037	555,000	9,362	564,362
Total	**5,015,000**	**973,070**	**5,988,070**



Capital Improvement Program

FISCAL YEAR
2026-2027

Capital Improvement Program Summary FY 2027 - 2031

Department	Project Name	Project Cost	Status	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
	Street Projects								
Public Works	E FM 544, (County and Bond Funded)	16,047,595	In Progress	3,776,789 CF/GO					3,776,789
Public Works	McMillan /McCreary to 1378 (County and Bond Funded)	23,600,000	In Progress	3,510,681 CF/GO	2,000,000 CF/GO				5,510,681
Public Works	Eubanks Lane (E Brown Street to SH 78	7,800,000	In Progress			600,000	3,600,000	3,066,000	7,266,000
Public Works	Park Boulevard (County and Bond Funded)	13,000,000	In Progress	13,018,391 CF/GO					13,018,391
Public Works	Kreymer Lane (Impact Fees and Federal and County)	25,400,000	In Progress	3,200,000 IF	7,000,000	7,000,000	6,000,000		23,200,000
Public Works	Miscellaneous Streets and Alleys Bond Funded	10,000,000	In Progress	3,000,000 GO	3,000,000	-	2,000,000		8,000,000
Public Works	Downtown Improvements	15,585,620	In Progress	3,261,238 GO	470,000 GO			14,000,000	17,731,238
Public Works	Spence Drive, Liberty Drive, Douglas Drive	4,540,000						540,000	540,000
Public Works	Alanis Drive (SH 78 to Ballard Ave)	17,500,000				2,350,000	10,000,000	5,150,000	17,500,000
	Subtotal	**$ 133,473,215**		**$ 29,767,099**	**$ 12,470,000**	**$ 9,950,000**	**$ 21,600,000**	**$ 22,756,000**	**$ 96,543,099**
	Signals and Lighting								
Public Works	Kent Street/Birmingham Signal	800,000			100,000	700,000			800,000
Public Works	FM 544 Signal and Lighting Improvements 2023 HSIP	2,770,000	In Progress	2,350,000					2,350,000
Public Works	SH 78 Signal and Lighting Improvements HSIP	2,800,000		200,000 GF	2,600,000				2,800,000
	Subtotal	**$ 6,370,000**		**$ 2,550,000**	**$ 2,700,000**	**$ 700,000**	**$ -**	**$ -**	**$ 5,950,000**
	Water/Wastewater Projects								
Water	Dogwood Drive Wateline Replacement	1,127,300			1,015,000 UF				1,015,000
Water	Hilltop Waterline Replacement	1,140,000		125,000 UF	1,015,000 UF				1,140,000
Water	Briarwood Waterline Replacement	1,140,000		125,000 UF	1,015,000 UF				1,140,000
Water	Pirate Drive (Ballard to Hilltop)	2,220,000				200,000	2,020,000		2,220,000
Water	Duncan Way	1,115,000				100,000	1,015,000		1,115,000
Water	2nd Street, Hilltop Lane, Thomas Street (Stone Road to Pirate Drive)	1,115,000				100,000	1,015,000		1,115,000
Water	1st, 3rd and 4th Streets	3,885,000					350,000	3,535,000	3,885,000
Water	Spence Drive, Liberty Drive, Douglas Drive	3,835,000						300,000	300,000
Wastewater	1st, 3rd and 4th Streets Sewer Replacement	3,885,000					350,000	3,535,000	3,885,000
Wastewater	Spence Drive, Liberty Drive, Douglas Drive	3,885,000						300,000	300,000
Public Works	Water/Wastewater Master Plan	3,000,000				1,500,000 UF	1,500,000 UF		3,000,000
Wastewater	Rush Creek Lift Station Expansion	8,800,000		800,000 IF	4,000,000 CO	4,000,000 CO			8,800,000
Wastewater	Rush Creek Trunk Sewer Replacement	3,300,000		300,000 IF	1,500,000 CO	1,500,000 CO	200,000 CO	1,600,000	5,100,000
	Subtotal	**$ 38,447,300**		**$ 1,350,000**	**$ 8,545,000**	**$ 7,400,000**	**$ 6,450,000**	**$ 9,270,000**	**$ 33,015,000**
Other	Impace Fee Study	400,000	In Progress	290,000			400,000		690,000
	Total Funded Capital Projects	**$ 178,690,515**		**$ 33,957,099**	**$ 23,715,000**	**$ 18,050,000**	**$ 28,450,000**	**$ 32,026,000**	**$ 136,198,099**

CITY OF
WYLIE

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CITY OF
WYLIE

Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:**

Prepared By: Melissa Brown

Subject

Consider, and act upon, approving the property tax revenue increase reflected in the budget.

Recommendation

Motion to approve the Item as presented.

Discussion

The tax rate needed to support the newly adopted FY 2026-2027 Budget is .596554 per $100 assessed valuation. This tax rate is the Voter Approval Tax Rate and represents an increase of $.053116 from the current tax rate. This agenda item is required by state law because there will be an increase in the TOTAL TAX REVENUE the City receives due to new property that was added to the tax roll as well as the additional 0.041297 cents above the No New Revenue Tax Rate. This year, the City's overall assessed valuation decreased from the previous year by approximately $100 million and the NNRR is actually higher than the current tax rate. The proposed tax rate also covers an increase in debt requirements due to voter approved debt issued relative to the 2021 bond election and an increase in debt requirements due to PPFCOs approved in the FY2026 budget and issued in 2026. Section 102.007 of Texas Local Government Code and passage of HB 3195 requires the governing body to hold a separate vote to ratify the increase in property tax revenue that is reflected in the budget.

FY2027 PROPOSED BUDGET NOTICE FOR THE CITY OF WYLIE

This budget will raise more total property taxes than last year's budget by $3,597,838 or 8.14%, and of that amount, $722,985 is tax revenue to be raised from new property added to the tax roll this year.

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR FY2027 CITY OF WYLIE

NOTICE IS HEREBY GIVEN, pursuant to Article VII Section 3 of the City of Wylie City Charter, that the Wylie City Council will conduct a public hearing on the proposed City Budget for Fiscal Year 2027 on the 8th day September 2026, at 6:00 p.m. in the Council Chambers of the Wylie Municipal Complex, 300 Country Club Rd, Wylie, TX. Copies of the proposed budget are available for inspection by the public at the Rita and Truett Smith Public Library, the City Secretary's Office and the City Manager's Office during regular business hours, and can be viewed online at www.wylietexas.gov/departments/finance/budget.php.

The following is a General Summary of the budget which has been proposed.

SUMMARY OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ALL OPERATING AND CAPITAL FUNDS

FISCAL YEAR 2026-2027 BUDGET

			DEBT SERVICE FUNDS			PROPRIETARY FUND	
	GENERAL FUND	SPECIAL REVENUE FUNDS	G O DEBT SERVICE	4B DEBT SERVICE	CAPITAL PROJECTS FUNDS	UTILITY FUND	TOTAL ALL FUNDS
ESTIMATED BEGINNING BALANCES	$ 23,635,393	$ 17,514,085	$ 526,173	$ 17,802	$ 50,767,863	$ 47,257,404	139,718,720
REVENUES:							
Ad Valorem Taxes	39,600,221	-	12,577,269	-	-	-	52,177,490
Non-Property Taxes	11,082,346	11,177,446	-	-	-	-	22,259,792
Franchise Fees	3,072,564	-	-	-	-	-	3,072,564
Licenses & Permits	596,700	60,000	-	-	-	-	656,700
Intergovernmental	4,289,478	-	-	-	1,581,690	-	5,871,168
Service Fees	7,532,772	1,270,000	-	-	1,250,000	37,677,853	47,730,625
Court Fees	363,800	29,100	-	-	-	-	392,900
Interest & Misc. Income	924,835	13,311,608	43,000	-	694,200	1,083,000	16,056,643
TOTAL REVENUES	67,462,716	25,848,154	12,620,269	-	3,525,890	38,760,853	148,217,882
Transfers from Other Funds	2,885,022	-	-	-	-	-	2,885,022
Issuance of Long Term Debt	-	-	-	-	10,600,000	-	10,600,000
TOTAL AVAILABLE RESOURCES	93,983,131	43,362,239	13,146,442	17,802	64,893,753	86,018,257	301,421,624
EXPENDITURES:							
General Government	17,281,964	33,950	-	-	-	-	17,315,914
Public Safety	43,230,513	155,000	-	-	-	-	43,385,513
Development Services	1,577,609	-	-	-	-	-	1,577,609
Streets	5,052,283	-	-	-	-	-	5,052,283
Community Services	5,728,611	7,828,202	-	-	-	-	13,556,813
Utilities	-	-	-	-	-	33,956,599	33,956,599
Debt Service	-	-	12,427,912	-	-	1,420,543	13,848,455
Capital Projects	-	-	-	-	36,630,751	1,690,140	38,320,891
Economic Development	-	13,582,691	-	-	-	-	13,582,691
TOTAL EXPENDITURES	72,870,980	21,599,843	12,427,912	-	36,630,751	37,067,282	180,596,768
Transfers to Other Funds	-	-	-	-		2,885,022	2,885,022
ENDING FUND BALANCE	$ 21,112,151	$ 21,762,396	$ 718,530	$ 17,802	$ 28,263,002	$ 46,065,953	$ 117,939,834

TOTAL REVENUES	$ 161,702,904
NET DECREASE (INCREASE) IN FUND BALANCE	21,778,886
TOTAL APPROPRIABLE FUNDS	$ 183,481,790

Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:**

Prepared By: Melissa Brown

Subject

Hold a Public Hearing on the proposed tax rate of $0.596554 per $100 assessed valuation for fiscal year 2026-2027 and provide all interested persons an opportunity to be heard, either for or against the tax rate.

Recommendation

Open the Public Hearing and allow interested persons to be heard.

Discussion

On August 11, 2026, the City Council voted to accept the calculation of the No New Revenue Tax Rate, the Voter Approval Tax Rate and the proposed tax rate for the 2026-2027 budget. The proposed tax rate is above the No New Revenue Tax Rate and the City is required to hold a public hearing so that citizens may be heard. All of the required tax information was published in the City's official newspaper, The Wylie News, on August 20.

All interested persons shall be given an opportunity to be heard, either for or against the proposed tax rate. After the public hearing, Council will need to approve the tax rate by adopting an Ordinance that will fix the property tax rate/levy of $0.596554 per $100 assessed valuation for the fiscal year 2026-2027.

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of $0.596554 per $100 valuation has been proposed by the governing body of City of Wylie.

PROPOSED TAX RATE	$0.596554 per $100
NO-NEW-REVENUE TAX RATE	$0.555257 per $100
VOTER-APPROVAL TAX RATE	$0.596554 per $100

The no-new-revenue tax rate is the tax rate for the 2026 tax year that will raise the same amount of property tax revenue for City of Wylie from the same properties in both the 2025 tax year and the 2026 tax year.

The voter-approval rate is the highest tax rate that City of Wylie may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Wylie is proposing to increase property taxes for the 2026 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 8, 2026 AT 6:00 PM AT the Wylie Municipal Complex, 300 Country Club Drive, Wylie, Texas 75098.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Wylie is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Governing Body of City of Wylie at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal:	Matthew Porter	David R. Duke
	Dave Strang	Todd Pickens
	Sid Hoover	
AGAINST the proposal:		
PRESENT and not voting:		
ABSENT:	Scott Williams	Gino Mulliqi

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Wylie last year to the taxes proposed to be imposed on the average residence homestead by City of Wylie this year.

	2025	2026	Change
Total tax rate (per	$0.543438	$0.596554	increase of 0.053116 per

$100 of value)			$100, or 9.77%
Average homestead taxable value	$442,871	$456,646	increase of 3.11%
Tax on average homestead	$2,406.73	$2,724.14	increase of $317.41, or 13.19%
Total tax levy on all properties	$44,186,282	$47,784,120	increase of $3,597,838, or 8.14%

For assistance with tax calculations, please contact the tax assessor for City of Wylie at 972-547-5020 or taxassessor@collincountytx.gov, or visit https://www.collincountytx.gov/tax-assessor/services for more information.

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Wylie	972-516-6000
Taxing Unit Name	Phone *(area code and number)*
300 Country Club Rd., Building 100, Wylie, TX 75098	www.wylietexas.gov
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://api.collincountytx.gov/DocAPI-TruthInTaxationProxy/Document/41391008/Raw

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 8,754,084,478
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 1,007,446,926
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 7,746,637,552
4.	**Prior year total adopted tax rate.**	$ 0.543438 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** $ 214,028,844 **B. Prior year values resulting from final court decisions:** - $ 201,306,080 **C. Prior year value loss.** Subtract B from A.[4]	$ 12,722,764

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 362,657,984 **B. Prior year disputed value:** - $ 25,940,225 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 336,717,759
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 349,440,523
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 8,096,078,075
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 2,048,669 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 68,419,810 **C. Value loss.** Add A and B. [7]	$ 70,468,479
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 0 **B. Current year productivity or special appraised value:** - $ 0 **C. Value loss.** Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 70,468,479
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 8,025,609,596
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 43,614,212
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 189,117
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 43,803,329

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** ..... $ 8,206,395,663 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 8,206,395,663
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 863,260,520 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 863,260,520
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 1,059,631,957
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 8,010,024,226
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 121,193,486

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 121,193,486
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 7,888,830,740
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.555257 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.422048 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 8,096,078,075
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 34,169,335
32.	**Adjusted prior year levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 146,900 **B.** **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0 **C.** **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 146,900 **E.** Add Line 31 to 32D.	$ 34,316,235
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 7,888,830,740
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.434997 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]	
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose. $ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]	
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. $ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100. $ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0 **B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.434997 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.000000 /$100 **C.** Add Line 41B to Line 40.	$ 0.434997 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.450221 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ 0.000000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** $ 0 b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 $ 0.000000 /$100 c. Add Line D42(B)(b) to Line 42. $ 0.000000 /$100 d. Enter the **current year unused increment rate** from Line 68 $ 0.000000 /$100 e Add Line D42(c) to Line D42(d). $ 0.000000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.000000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount ..... $ 12,411,913 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 400,000 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 0 **D.** Subtract **amount paid** from other resources ..... – $ 500,000 **E. Adjusted debt.** Subtract B, C and D from A.	$ 11,511,913
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 11,511,913
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 100.00 % **B.** Enter the prior year actual collection rate. ..... 99.09 % **C.** Enter the 2024 actual collection rate. ..... 99.09 % **D.** Enter the 2023 actual collection rate. ..... 103.31 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 11,511,913
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 8,010,024,226
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.143718 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.593939 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ _____ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 8,010,024,226
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.555257 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.555257 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet*.	$ 0.593939 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.593939 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [45] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 8,010,024,226
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.593939 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.559554 /$100
	B. Unused increment rate (Line 68)	$ 0.016116 /$100
	C. Subtract B from A	$ 0.543438 /$100
	D. Adopted Tax Rate	$ 0.543438 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 8,110,009,565
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.534301 /$100
	B. Unused increment rate (Line 67)	$ 0.028268 /$100
	C. Subtract B from A	$ 0.506033 /$100
	D. Adopted Tax Rate	$ 0.534301 /$100
	E. Subtract D from C	$ -0.028268 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 7,732,424,936
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.594366 /$100
	B. Unused increment rate (Line 66)	$ 0.052521 /$100
	C. Subtract B from A	$ 0.541845 /$100
	D. Adopted Tax Rate	$ 0.538882 /$100
	E. Subtract D from C	$ 0.002963 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 7,070,918,166
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 209,511
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 209,511
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.002615 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.596554 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.000000 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.000000 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.543438 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 8,025,609,596
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 7,888,830,740
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.596554 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.555257 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate ..... $ 0.596554 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. ..... $ 0.000000 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here ➧ Jayna Dean
Printed Name of Taxing Unit Representative

sign here ➧ Jayna Dean
Taxing Unit Representative

7/30/2026
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:**

Prepared By: Melissa Brown

Subject

Consider, and act upon, Ordinance No. 2026-41 fixing the ad valorem tax rate/levy for the Tax Year 2026 and Budget Year 2026-2027 at $0.596554 per $100 assessed valuation.

Recommendation

I move that the property tax rate be increased by the adoption of a tax rate of 0.596554, which is effectively a 7.44 percent increase in the tax rate.

Discussion

The tax rate needed to fund the FY 2026-2027 budget is $0.596554 per $100 of assessed valuation. The tax rate has two components: $0.452836 per $100 valuation is allocated for maintenance and operations and $0.143718 per $100 valuation is allocated to fund the General Debt Service Fund. Texas Property Code Section 26.05(b) requires the vote on the ordinance must be separate from the vote adopting the budget. If the tax rate exceeds the no-new-revenue tax rate, the vote on the ordinance must be a record vote and at least 60 percent of the members of the governing body must vote in favor of the ordinance. The motion must be read exactly as stated above.

ORDINANCE NO. 2026-41

AN ORDINANCE FIXING THE TAX RATE AND LEVY FOR THE CITY OF WYLIE, TEXAS, UPON ALL TAXABLE PROPERTY IN THE CITY OF WYLIE, TEXAS, FOR THE PURPOSE OF PAYING THE CURRENT EXPENSES OF THE CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2027, AND FOR THE FURTHER PURPOSE OF CREATING A SINKING FUND TO RETIRE THE PRINCIPAL AND INTEREST OF THE BONDED INDEBTEDNESS OF THE CITY; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.10 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $30.79.

WHEREAS, the City Council has this date, by way of Ordinance duly passed, adopted a Budget of operation for the City for fiscal year 2026-2027; and

WHEREAS, the aforesaid Ordinance anticipates and requires the levy of an ad valorem tax on all taxable property in the City of Wylie; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet projected expenses; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for fiscal year 2026-2027; and

WHEREAS, notice of the proposed tax rate, the no-new revenue tax rate and the voter-approval tax rate has been published as required by law and the City has received no formal protest thereof.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Wylie, Texas, as follows:

Section 1. There is hereby levied for the fiscal year 2026-2027 upon all real property situated within the corporate limits of said City of Wylie, Texas, and upon all personal property which was owned within the corporate limits of said City of Wylie, Texas, on the first day of January, A.D. 2026, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of $0.596554 on each $100 of assessed valuation on all said property which said total tax herein so levied shall consist and be comprised of the following components:

a) An ad valorem tax rate of $0.452836 on each $100 of assessed valuation of said taxable property is hereby levied for general city purposes and to pay the current operating expenses of said City of Wylie, Texas, for the fiscal year ending September 30, 2027, which tax, when collected shall be appropriated to and for the credit of the General Fund of said City of Wylie, Texas.

b) An ad valorem tax rate of $0.143718 on each $100 of assessed valuation of said taxable property is hereby levied for the purpose of creating an Interest and Sinking Fund with which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Wylie, now outstanding and such tax when collected shall be appropriated and deposited in and to the credit of the General Debt Service Fund of the City of Wylie, Texas, for the fiscal year ending September 30, 2027.

Section 2. The City of Wylie shall have a lien on all taxable property located in the City of Wylie to secure the payment of taxes, penalties, and interest, and all costs of collection, assessed and levied hereby.

Section 3. Taxes are payable in McKinney, Texas, at the Office of the Tax Assessor-Collector of Collin County. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

Section 4. That the tax roll presented to the City Council, together with any supplements thereto, be and same are hereby accepted and approved.

Section 5. Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

Section 6. This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7. That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Wylie City Code not in conflict herewith shall remain in full force and effect.

Section 8. The repeal of any ordinance, or parts thereof, by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

DULY PASSED AND APPROVED by the City Council of the City of Wylie, Texas, on this the 8th day of September, 2026.

_____
Matthew Porter, Mayor

ATTEST:

_____
Stephanie Storm, City Secretary

Wylie City Council

AGENDA REPORT

Department: Community Development **Account Code:**

Prepared By: Jasen Haskins

Subject

Hold a Public Hearing, consider, and act upon, the writing of an ordinance for a change in zoning from Agricultural and Commercial Corridor (AG and CC) to Commercial Corridor - Special Use Permit (CC-SUP) on 25.484 acres to allow for a wholesale retail development with minor automobile repair for tire and battery services with a motor vehicle fueling station use on Lot 1, Block A of WEDC Retail and Commercial Corridor development on Lot 2, Block A of WEDC Retail. Property generally located at 2002 W. FM 544 (ZC 2026-10).

Recommendation

Motion to approve the Item as presented.

Discussion

OWNER: Wylie Economic Development Corporation **APPLICANT: Winkelmann & Associates, Inc.**

The applicant is requesting a change in zoning from Agricultural and Commercial Corridor to Commercial Corridor - Special Use Permit (CC-SUP) on 25.484 acres on Lot 1, Block A of Wylie EDC Retail and Commercial Corridor (CC) on 1.098 acres on Lot 2, Block A of Wylie EDC Retail, as depicted on the Zoning Exhibit. The property is generally located at 2002 W. FM 544.

The purpose of the Special Use Permit (SUP) on Lot 1 is to allow for the development of a 165,000 sq. ft. public wholesale development with minor automobile repair for tire and battery services and for the development of a motor vehicle fueling station. The Special Use Permit shall not apply to Lot 2. Lot 2 shall be allowed all permitted uses within the Commercial Corridor zoning district and has no development plans at this time.

The development for Lot 1 provides a fire lane that loops around both the main structure and around the fueling canopy with access to W. FM 544 and S. Westgate Way. A total of 894 parking spaces with 19 being handicapped accessible are proposed. The vehicular access and parking provided are in compliance with the requirements of the Zoning Ordinance.

The site provides 212,536 sq. ft. of landscaping, which is in compliance with the 20% minimum landscaping requirement. The landscape plan includes tree plantings along the street frontage of W. FM 544 and S. Westgate Way, along the parking areas and along the property boundaries. The Special Use Permit allows for the use of synthetic turf and rock. A meandering sidewalk shall also be provided along W. FM 544 and S. Westgate Way. The development contains a detention pond for storm water management located on the northeast corner of the site.

The structure’s exterior material consists of metal panels with CMU masonry smooth elements. The elevations provide architectural variation with the use of projecting exterior elements and the use of a large canopy along the main entrance.

If approved, the Zoning Exhibit shall serve as the site plan for the wholesale retail development. The preliminary plat for this development was recommended for approval by the Planning and Zoning Commission at the August 4, 2026 meeting and approved by the City Council at the August 25, 2026 meeting.

As presented, this Zoning Exhibit is in compliance with the design requirements of the Zoning Ordinance and of the Special Use Permit Conditions document. Approval of the site development is subject to additions and alterations as required by the City Engineering Department.

The property to the east is zoned commercial and contains a minor auto repair use, office use, and major auto repair use. The property to the west is undeveloped and zoned Commercial Corridor. The property to the south contains two commercial retail lots and light industrial development. The property to the north contains a railroad and the Creek Hollow residential subdivision.

The site is located in the Regional Commercial sector and within a Special Planning Area #1 of the future land use map and is consistent with the existing surrounding development and land use classification of the comprehensive plan.

Notices were sent to forty-four property owners within 200 feet as required by state law. At the time of posting, two responses were received in favor with none in opposition of the request.

P&Z Commission Discussion

During the public hearing, a property owner to the north of this property and the adjacent railroad track expressed concerns regarding traffic, noise, and lighting. After a response from the applicant addressing those concerns, the commission voted 5-0 to recommend approval.



ZONING CASE:
ZC 2026-10 off the northwest corner of
West FM 544 and South Westgate Way

SUBJECT property

Wylie City Limit

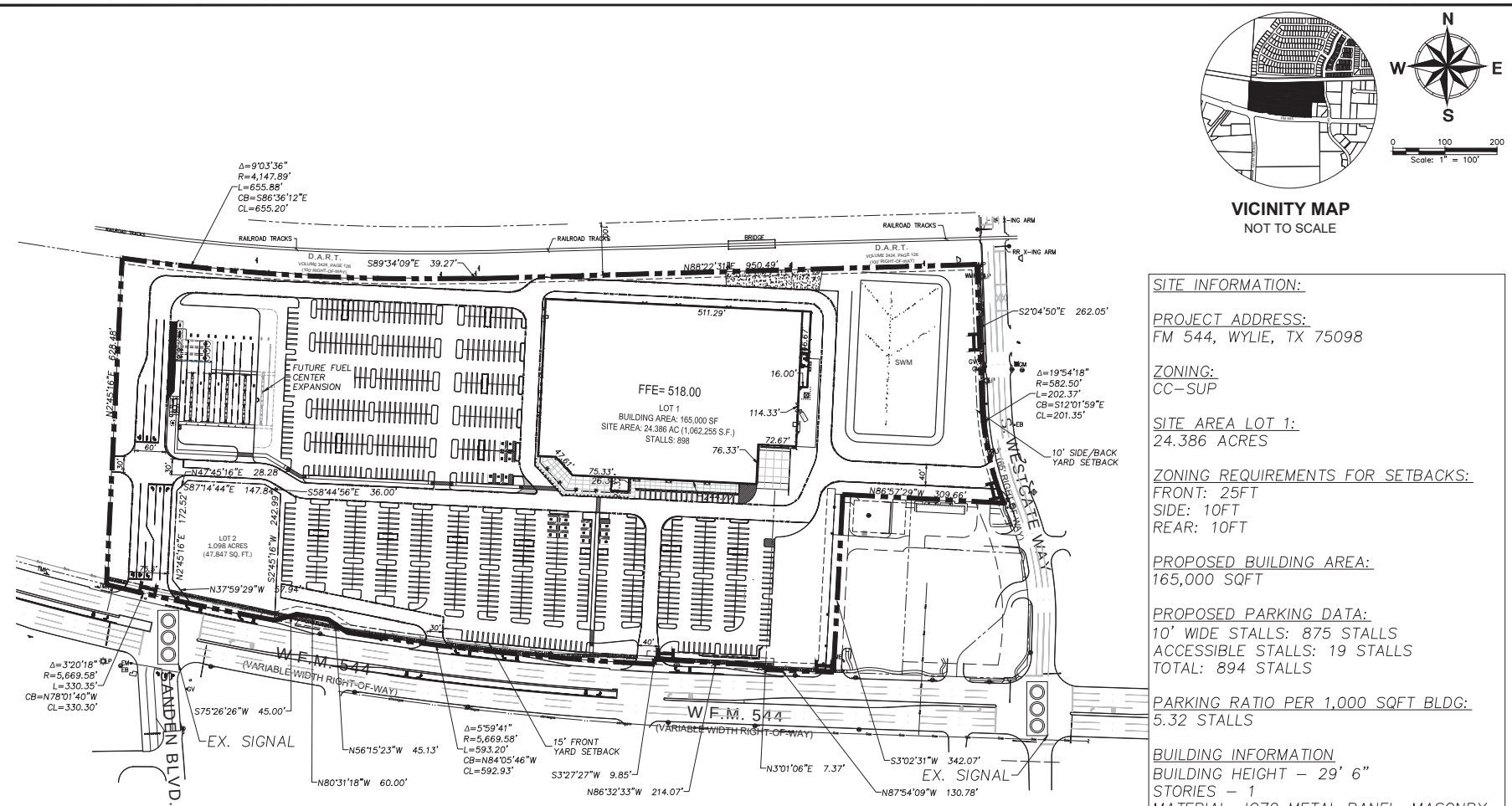
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CITY OF WYLIE

Date: 7/24/2026

COMPILED BY: G STAFFORD





VICINITY MAP
NOT TO SCALE

SITE INFORMATION:

PROJECT ADDRESS:
FM 544, WYLIE, TX 75098

ZONING:
CC–SUP

SITE AREA LOT 1:
24.386 ACRES

ZONING REQUIREMENTS FOR SETBACKS:
FRONT: 25FT
SIDE: 10FT
REAR: 10FT

PROPOSED BUILDING AREA:
165,000 SQFT

PROPOSED PARKING DATA:
10' WIDE STALLS: 875 STALLS
ACCESSIBLE STALLS: 19 STALLS
TOTAL: 894 STALLS

PARKING RATIO PER 1,000 SQFT BLDG:
5.32 STALLS

BUILDING INFORMATION
BUILDING HEIGHT – 29' 6"
STORIES – 1
MATERIAL: IC72 METAL PANEL, MASONRY, CAST–IN–PLACE CONCRETE

DEVELOPMENT SCHEDULE	
CLOSING DATE:	09/29/26
START GRADING:	11/09/26
START BUILDING:	03/29/27
OPENING DATE:	08/06/27

SITE COVERAGE IS APPROXIMATELY 70%
THE SITE IS NOT WITHIN ANY FEMA FLOOD AREA

ENGINEER/SURVEYOR
WINKELMANN & ASSOCIATES, INC
6750 HILLCREST PLAZA DR. STE. 215
DALLAS, TEXAS 75230
972–490–9070

ARCHITECT
WARE MALCOMB
3090 NOWITZKI DRIVE, SUITE 300
DALLAS, TEXAS 75219
281–954–2514 X1714

OWNER
WYLIE ECONOMIC DEVELOPMENT CORPORATION
250 SOUTH HWY 78
WYLIE, TEXAS 75098
972–442–7901

No.	DATE	REVISION	APPROV
1.	07/15/2026	REVISION TO SITE PLAN	MH
2.			
3.			
4.			
5.			
6.			

LAST SAVED BY: PPENA July 17, 2026

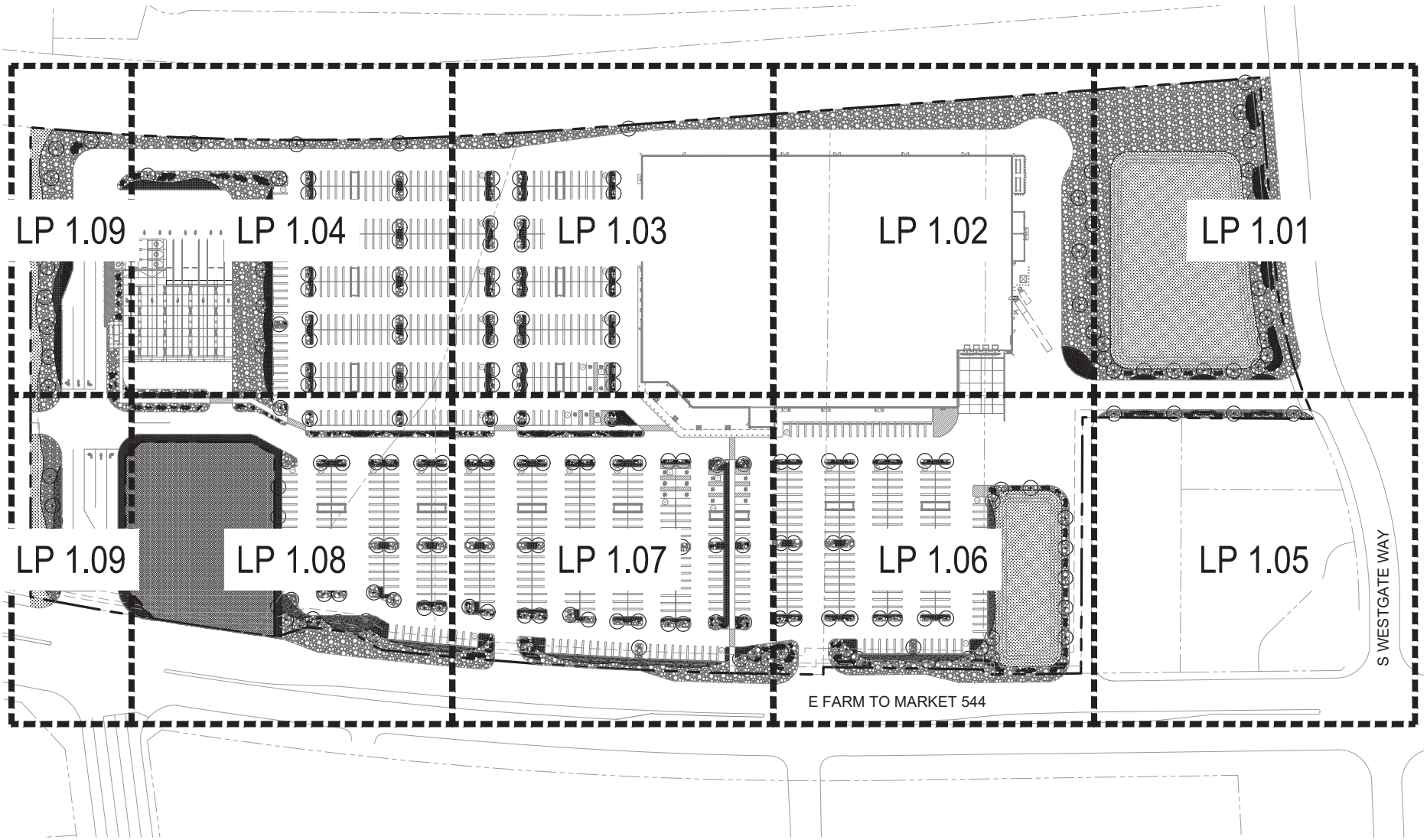
Winkelmann & Associates, Inc.
CONSULTING CIVIL ENGINEERS ■ SURVEYORS
6750 HILLCREST PLAZA DR. STE. 215 (972) 490-9070 FAX
DALLAS, TEXAS 75230 (972) 490-1069
STATE REGISTRATION No. EB-1000 STATE REGISTRATION No. 100888-00
TEXAS SURVEYING REGISTRATION No. EB-10000 STATE REGISTRATION No. 100888-00
©2026 WINKELMANN & ASSOCIATES, INC.

07-17-2026

SITE PLAN
NWC W FM544 & S WESTGATE WAY,
WYLIE, TX 75098

SP-01

G:\2026\145\Civil-Wylie\ENGINEERING\Exhibits\Site Plan Exhibit\Site Plan Exhibit.dwg



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No.	REVISIONS	DATE	BY

Kimley»Horn
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2600 PACIFIC AVENUE, SUITE 1100, DALLAS, TX 75226
PHONE: 469-718-8849 FAX: 972-239-3820
WWW.KIMLEY-HORN.COM
TEXAS REGISTERED ENGINEERING F-PIRM NO. F-928

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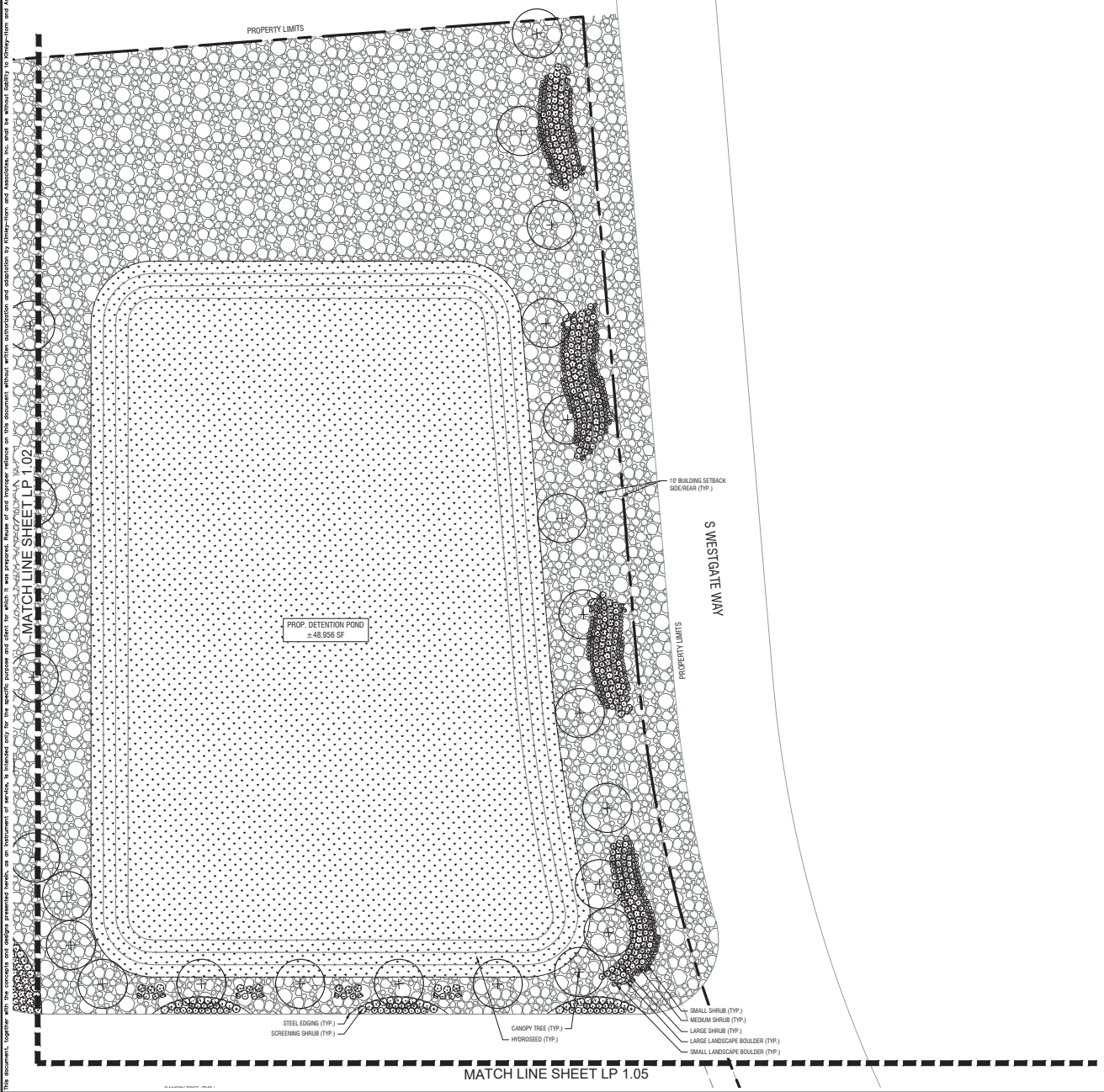
06/22/2026

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DRAWN BY	SCK
CHECKED BY	KWS

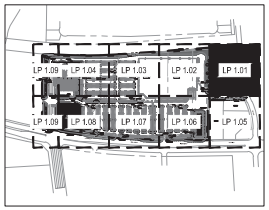
CITY OF WYLIE, TEXAS

OVERALL LANDSCAPE PLAN

SHEET NUMBER
LP 1.00







KEY MAP
NOT TO SCALE

City of Wylie, TX - Landscape Data Table
TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF *20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	10' Landscape Buffer 6,220 SF	10' Landscape Buffer 7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	10' Landscape Buffer 2,065 SF	10' Landscape Buffer 3,096 SF
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. S Westgate Way: 409.6 LF / 35 LF = 11.7 Trees	12 Trees	12 Trees
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
	MS	MEDIUM SHRUB
	SS	SCREENING SHRUB
	LS	LARGE SHRUB

SYMBOL	CODE	BOTANICAL / COMMON NAME
GROUND COVERS		
	RM1	LARGE ROCK MULCH
	RM2	SMALL ROCK MULCH
	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
	LB2	SMALL LANDSCAPE BOULDER

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TEXAS REGISTERED ENGINEERING F FIRM NO. F-928

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06/22/2026

KHA PROJECT 060600150
DATE JUNE 2026
SCALE AS SHOWN
DESIGNED BY SCK
DRAWN BY SCK
CHECKED BY KWS

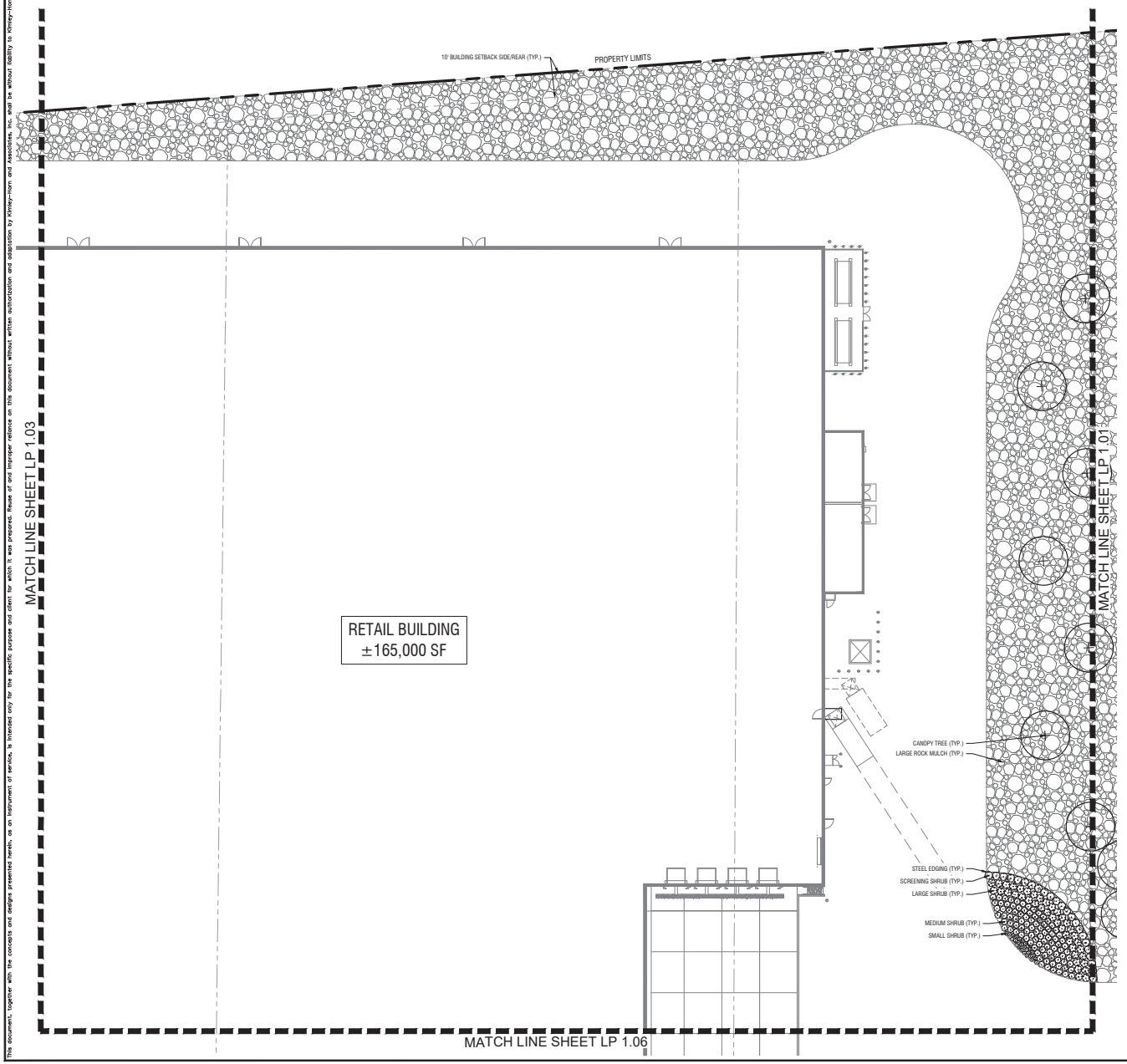
CITY OF WYLIE, TEXAS

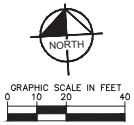
LANDSCAPE PLAN

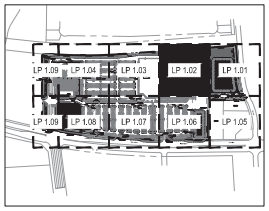
SHEET NUMBER
LP 1.01

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KEY MAP
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TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF *20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	66,285 SF
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(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
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	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
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No.	REVISIONS	DATE	BY

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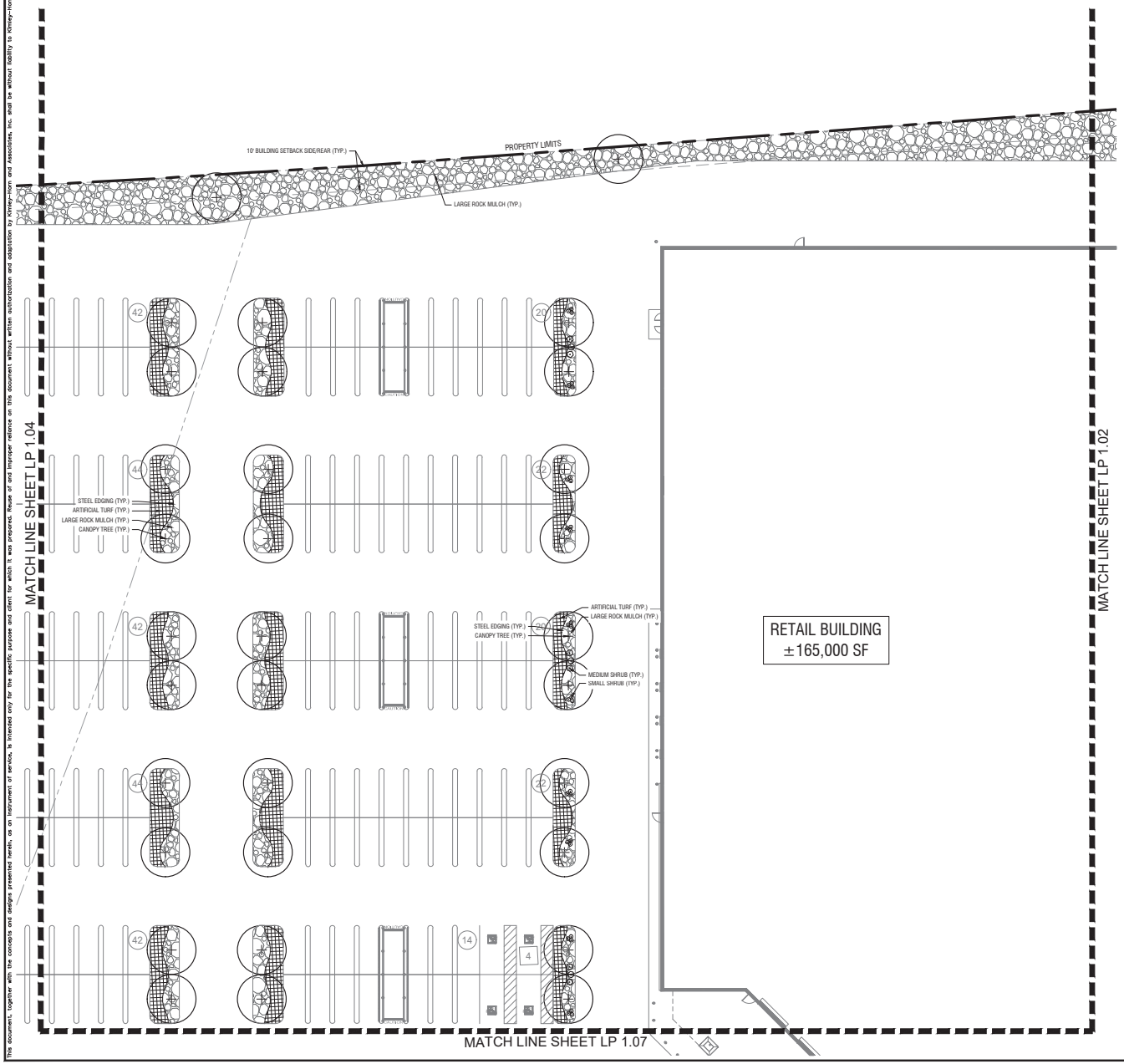
06/22/2026

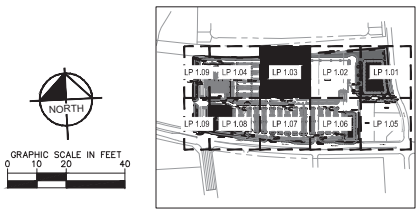
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DATE JUNE 2026
SCALE AS SHOWN
DESIGNED BY SCK
DRAWN BY SCK
CHECKED BY KWS

CITY OF WYLIE, TEXAS

LANDSCAPE PLAN

SHEET NUMBER
LP 1.02





City of Wylie, TX - Landscape Data Table
TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
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Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	10' Landscape Buffer 6,220 SF	10' Landscape Buffer 7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	10' Landscape Buffer 2,065 SF	10' Landscape Buffer 3,096 SF
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. S Westgate Way: 409.6 LF / 35 LF = 11.7 Trees	12 Trees	12 Trees
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
	MS	MEDIUM SHRUB
	SS	SCREENING SHRUB
	LS	LARGE SHRUB

SYMBOL	CODE	BOTANICAL / COMMON NAME
GROUND COVERS		
	RM1	LARGE ROCK MULCH
	RM2	SMALL ROCK MULCH
	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
	LB2	SMALL LANDSCAPE BOULDER

No.	REVISIONS	DATE	BY

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TEXAS REGISTERED ENGINEERING F-FIRM NO. F-928

NOT FOR CONSTRUCTION

06/22/2026

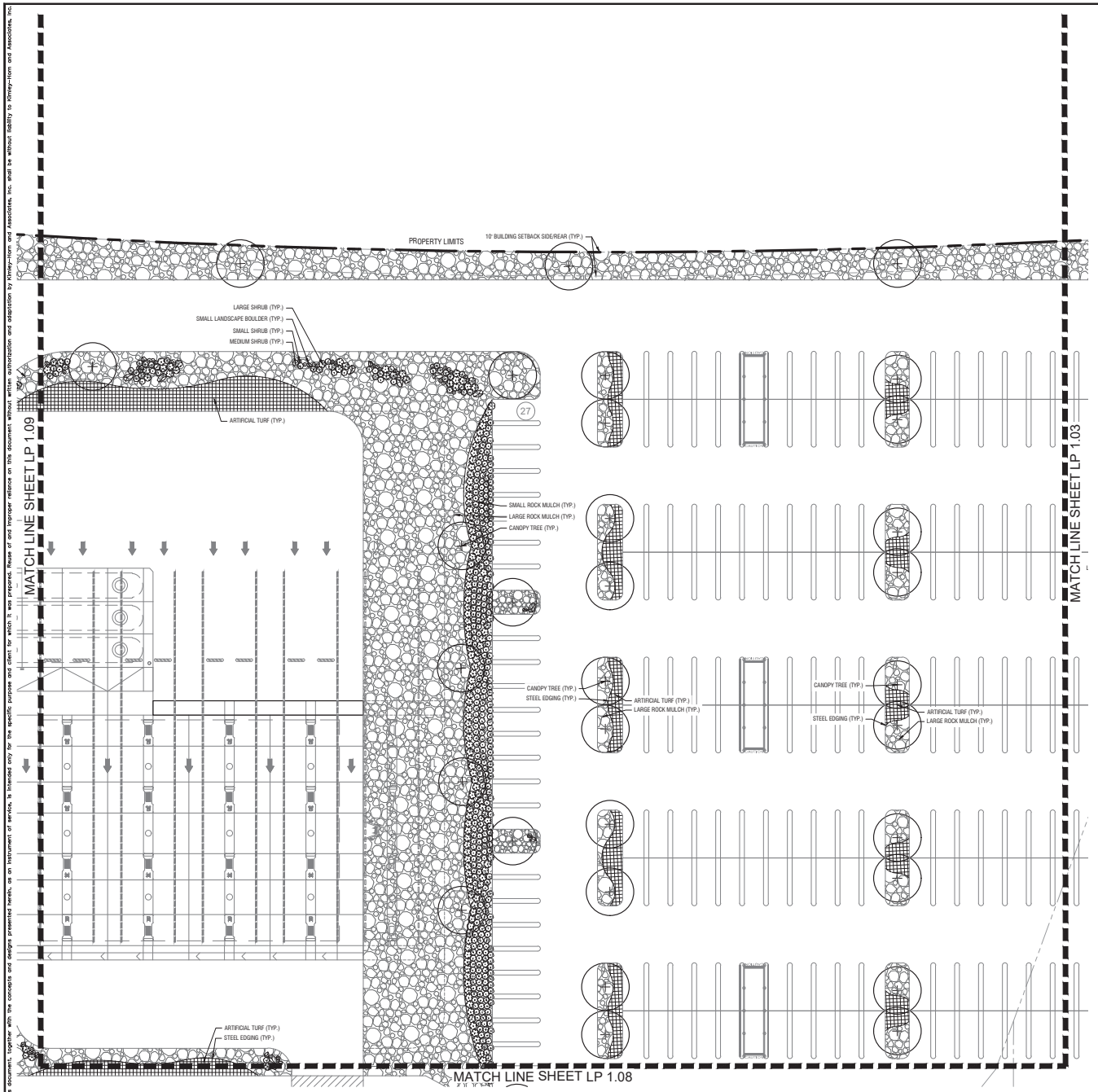
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DATE JUNE 2026
SCALE AS SHOWN
DESIGNED BY SCK
DRAWN BY SCK
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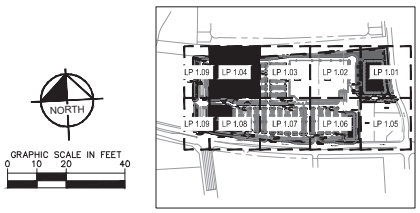
CITY OF WYLIE, TEXAS

LANDSCAPE PLAN

SHEET NUMBER
LP 1.03

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KEY MAP
NOT TO SCALE

NORTH

GRAPHIC SCALE IN FEET
0 10 20 40

City of Wylie, TX - Landscape Data Table TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF *20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	10' Landscape Buffer 6,220 SF	10' Landscape Buffer 7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	10' Landscape Buffer 2,065 SF	10' Landscape Buffer 3,096 SF
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. S Westgate Way: 409.6 LF / 35 LF = 11.7 Trees	12 Trees	12 Trees
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
	MS	MEDIUM SHRUB
	SS	SCREENING SHRUB
	LS	LARGE SHRUB

SYMBOL	CODE	BOTANICAL / COMMON NAME
GROUND COVERS		
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	RM2	SMALL ROCK MULCH
	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
	LB2	SMALL LANDSCAPE BOULDER

No.	REVISIONS	DATE	BY

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TEXAS REGISTERED ENGINEERING F-PIRM NO. F-928

NOT FOR CONSTRUCTION

REGISTERED LANDSCAPE ARCHITECT 3545 STATE OF TEXAS
06/22/2026

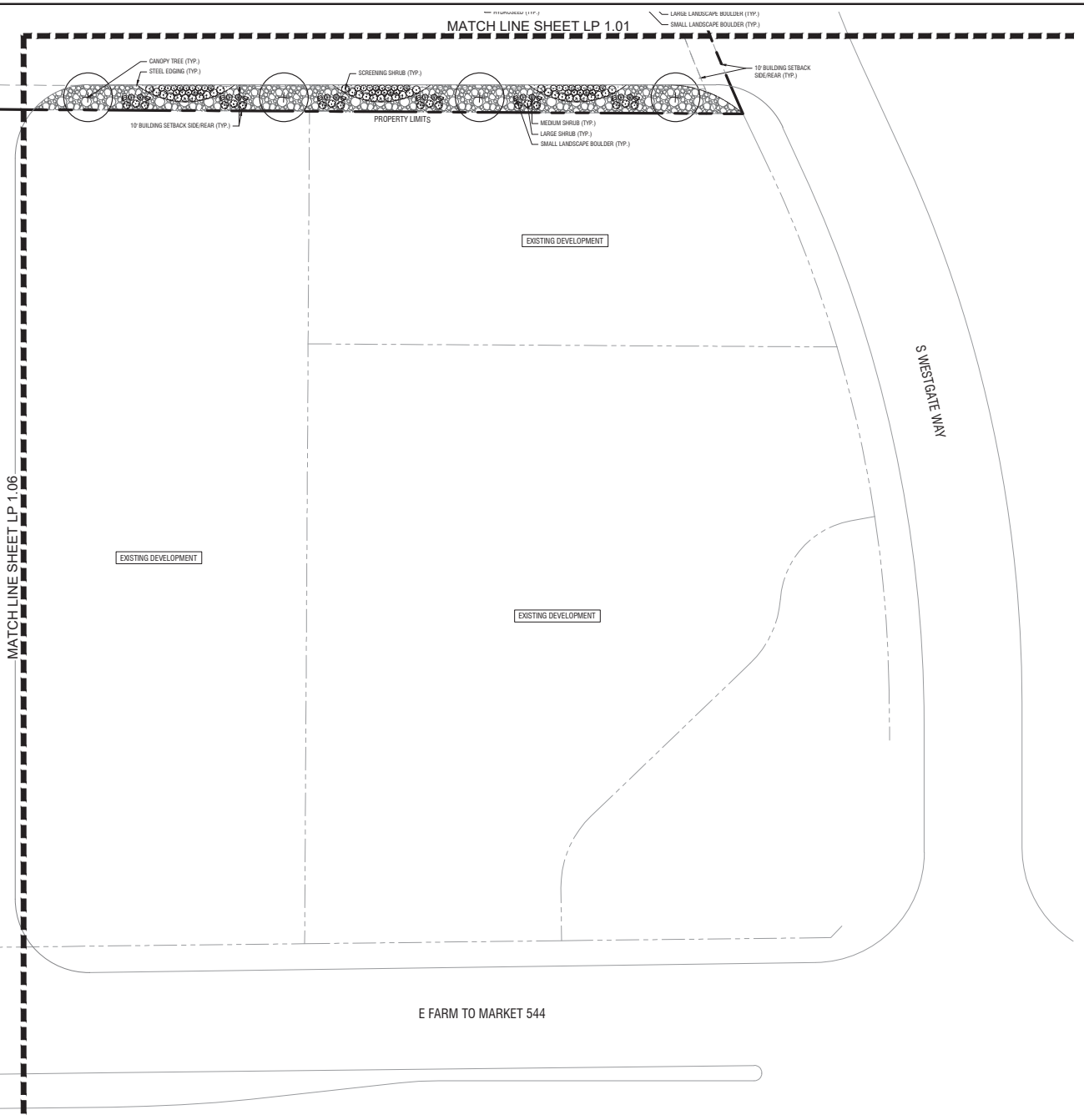
KHA PROJECT 060600.150
DATE JUNE 2026
SCALE AS SHOWN
DESIGNED BY SCK
DRAWN BY SCK
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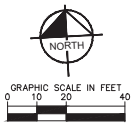
CITY OF WYLIE, TEXAS

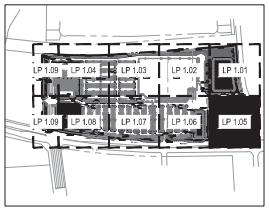
LANDSCAPE PLAN

SHEET NUMBER
LP 1.04

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KEY MAP
NOT TO SCALE

City of Wylie, TX - Landscape Data Table
TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF * 20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 686 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends.	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	10' Landscape Buffer 6,220 SF	10' Landscape Buffer 7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	10' Landscape Buffer 2,065 SF	10' Landscape Buffer 3,096 SF
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(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
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SHRUBS		
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	MS	MEDIUM SHRUB
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SYMBOL	CODE	BOTANICAL / COMMON NAME
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	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
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No.	REVISIONS	DATE	BY

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TEXAS REGISTERED ENGINEERING F FIRM NO. F-928

NOT FOR CONSTRUCTION

06/22/2026

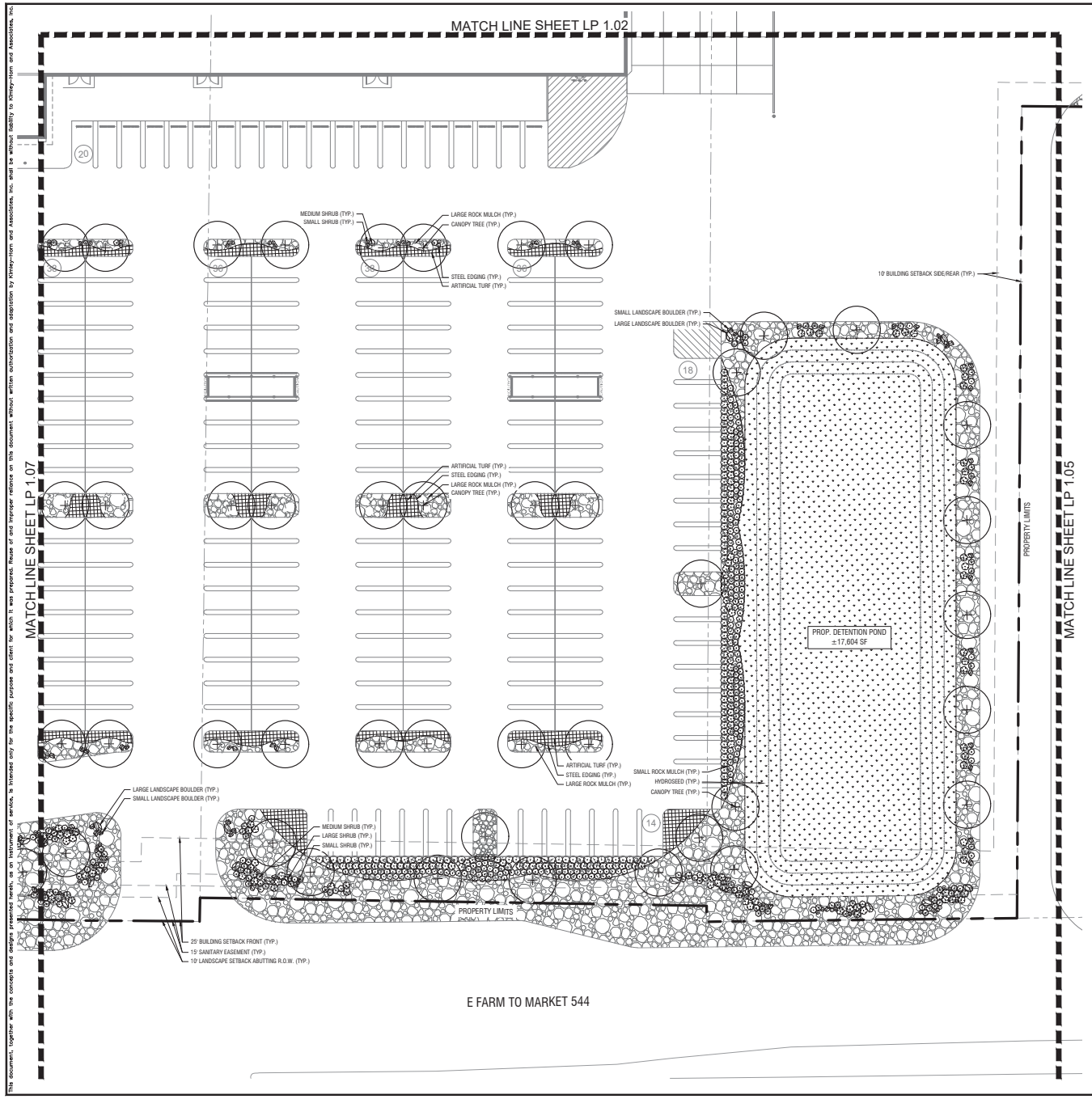
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DATE JUNE 2026
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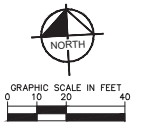
CITY OF WYLIE, TEXAS

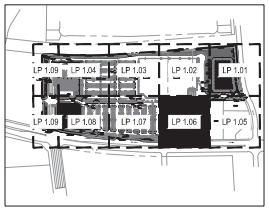
LANDSCAPE PLAN

SHEET NUMBER
LP 1.05

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KEY MAP
NOT TO SCALE

City of Wylie, TX - Landscape Data Table
TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF *20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width.	10' Landscape Buffer	10' Landscape Buffer
E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	6,220 SF	7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width.	10' Landscape Buffer	10' Landscape Buffer
S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	2,065 SF	3,096 SF
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(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
	MS	MEDIUM SHRUB
	SS	SCREENING SHRUB
	LS	LARGE SHRUB

SYMBOL	CODE	BOTANICAL / COMMON NAME
GROUND COVERS		
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	SEED2	OUT PARCEL SEED
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	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
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NOT FOR CONSTRUCTION

06/22/2026

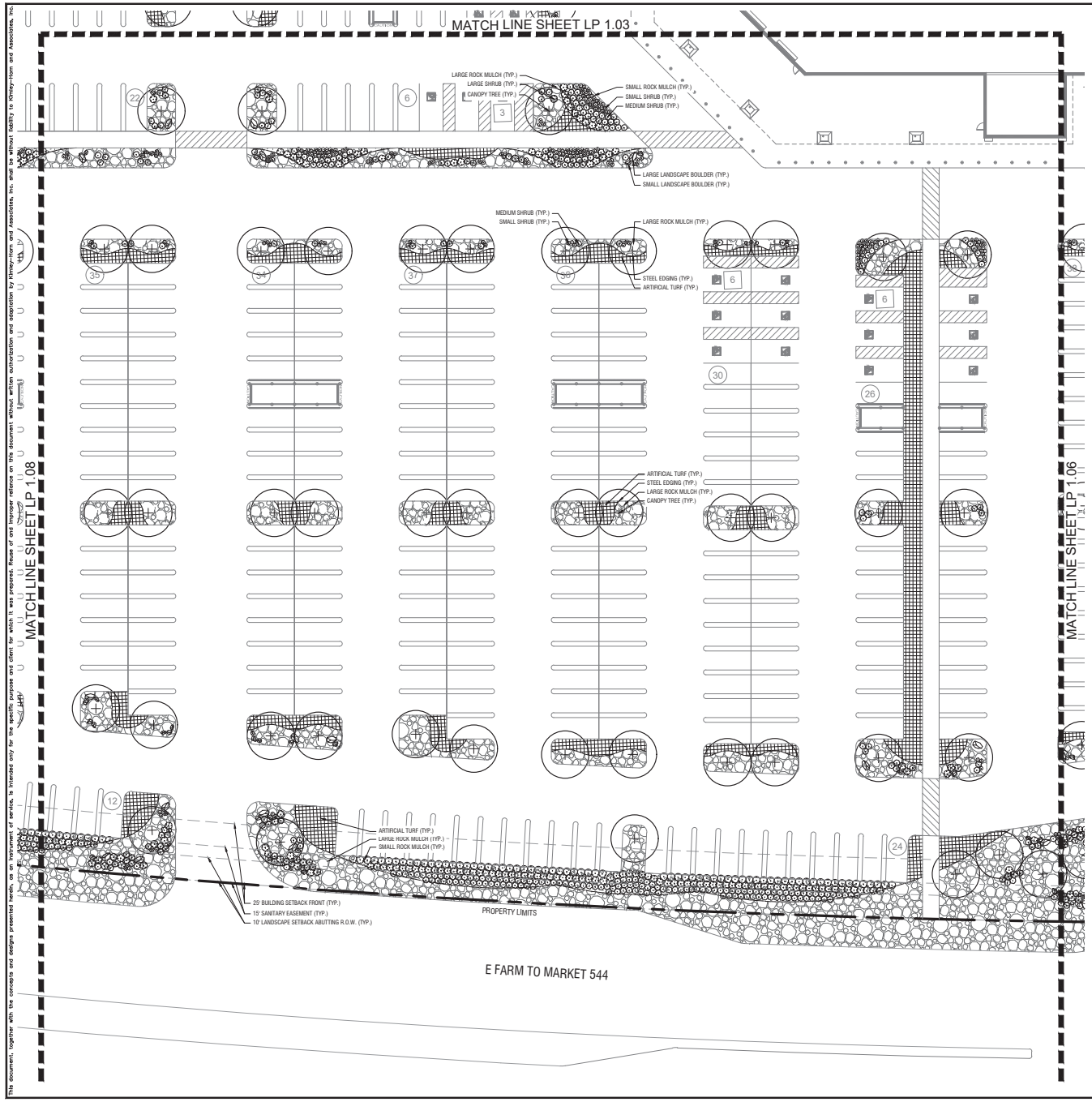
KHA PROJECT	060600.150
DATE	JUNE 2026
SCALE	AS SHOWN
DESIGNED BY	SCK
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CHECKED BY	KWS

CITY OF WYLIE, TEXAS

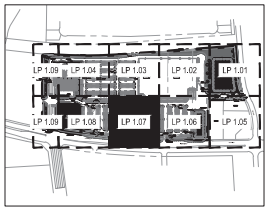
LANDSCAPE PLAN

SHEET NUMBER
LP 1.06

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KEY MAP
NOT TO SCALE

City of Wylie, TX - Landscape Data Table *TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC*	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF * 20% = 212,536 SF	212,536 SF	212,536 SF
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(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
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(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends.	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
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Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
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SYMBOL	CODE	BOTANICAL / COMMON NAME
GROUND COVERS		
	RM1	LARGE ROCK MULCH
	RM2	SMALL ROCK MULCH
	SEED2	OUT PARCEL SEED
	SEED1	HYDROSEED
	SOD	SOD
	AT	ARTIFICIAL TURF
	SE	STEEL EDGING
	LB1	LARGE LANDSCAPE BOULDER
	LB2	SMALL LANDSCAPE BOULDER

No.	REVISIONS	DATE	BY

Kimley»Horn
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PHONE: 469-718-8849 FAX: 972-239-3820
WWW.KIMLEY-HORN.COM
TEXAS REGISTERED ENGINEERING F FIRM NO. F-928

NOT FOR CONSTRUCTION

06/22/2026

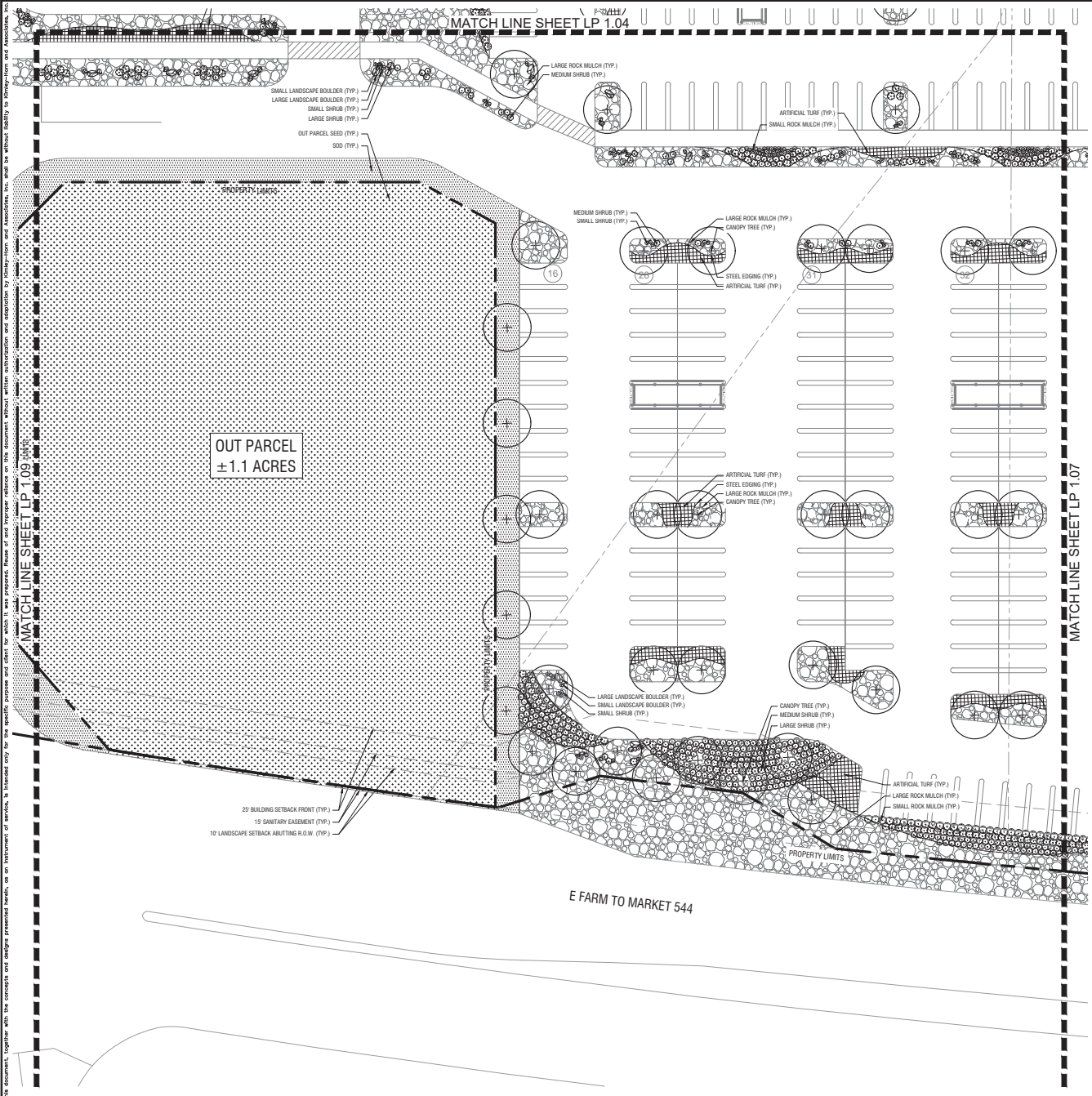
KHA PROJECT 060600150
DATE JUNE 2026
SCALE AS SHOWN
DESIGNED BY SCK
DRAWN BY SCK
CHECKED BY KWS

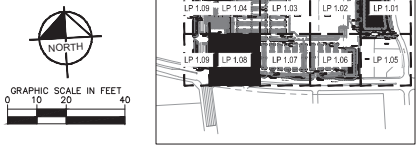
CITY OF WYLIE, TEXAS

LANDSCAPE PLAN

SHEET NUMBER
LP 1.07

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KEY MAP
NOT TO SCALE

NORTH

GRAPHIC SCALE IN FEET
0 10 20 40

City of Wylie, TX - Landscape Data Table
TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC

	REQUIRED	PROVIDED
City of Wylie - Development Code		
Section 4.3 - Nonresidential Design Standards		
Landscaping in Required Yards (Base Standard)		
(1) At Least twenty (20) percent of the site shall be landscaped. 1,062,682 SF * 20% = 222,156 SF	212,536 SF	212,536 SF
(2) Landscaping is required in the front yard.	Yes	Yes
(3) Landscaping is required in the side and rear yards, adjacent to, or across the street from residential.	Yes	Yes
Landscaping in Required Yards (Desirable Design Attribute)		
(2) Landscaping in side and rear yard not otherwise required.	Yes	Yes
Landscaping of Parking Lots (Base Standard)		
(1) All site plans with required parking more than twelve (12) spaces are required to have 50 square feet (SF) of landscaped area for each parking space. 886 Stalls * 50 SF = 44,300 SF	44,300 SF	65,285 SF
(2) No Parking space shall be further than sixty (60) feet from a landscaped area on site	Yes	Yes
(3) Parking rows twelve (12) spaces or larger shall have landscaped islands at the ends.	Yes	Yes
(4) All parking rows shall have landscaped areas at least every twelve (12) spaces.	Yes	Yes
Landscaping of Parking Lots (Desirable Design Attribute)		
(2) Parking lots with no space further than forty (40) feet from a landscaped area.	Yes	Yes
(3) Landscaped pedestrian connection to main entrance	Yes	Yes
Visual Screening (Base Standard)		
(1) Required screening in strip at least five (5) feet wide, plants three (3) feet in height when planted, include on flowering tree for every twenty (20) linear feet of area.	Yes	Yes
Landscaping of Street Frontages (Base Standard)		
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. E Farm to Market 544: 12,440.27 * 50% = 6,220.14 SF	10 Landscape Buffer 6,220 SF	10 Landscape Buffer 7,451 SF
(1) At least fifty (50) percent of the required front yard, excluding any acces drives, must be developed as a landscape buffer. The landscape buffer must be at least ten (10) feet in width. S Westgate Way: 4,130.81 * 50% = 2,065.41 SF	10 Landscape Buffer 2,065 SF	10 Landscape Buffer 3,096 SF
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. S Westgate Way: 409.6 LF / 35 LF = 11.7 Trees	12 Trees	12 Trees
(2) Trees shall be planted within the landscape buffer along public streets at thirty (30) feet to forty (40) feet. E Farm to Market 544: 1,009.54 LF / 40 LF = 25.24 Trees	24 Trees	24 Trees
(3) Trees must be at least three (3) inches in caliper, measured at a point twelve (12) inches above grade.	Yes	Yes
(4) Nonresidential development shall provide a four (4) foot minimum meandering concrete public walkway around the development perimeter when adjacent to a public thoroughfare.	4 Foot Concrete Walkway	4 Foot Concrete Walkway
Landscaping of Street Frontages (Desirable Design Attribute)		
(1) Use of rock walls or other natural landscape features.	Yes	Yes

PLANT SCHEDULE

NOTE: CONTRACTOR TO SEED TO LIMITS OF DISTURBANCE
SEE SHEET LP 2.00 FOR FULL PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL / COMMON NAME
TREES		
+	CT	CANOPY TREE / CANOPY TREE
SHRUBS		
	AS	SMALL SHRUB
	MS	MEDIUM SHRUB
	SS	SCREENING SHRUB
	LS	LARGE SHRUB

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No.	REVISIONS	DATE	BY

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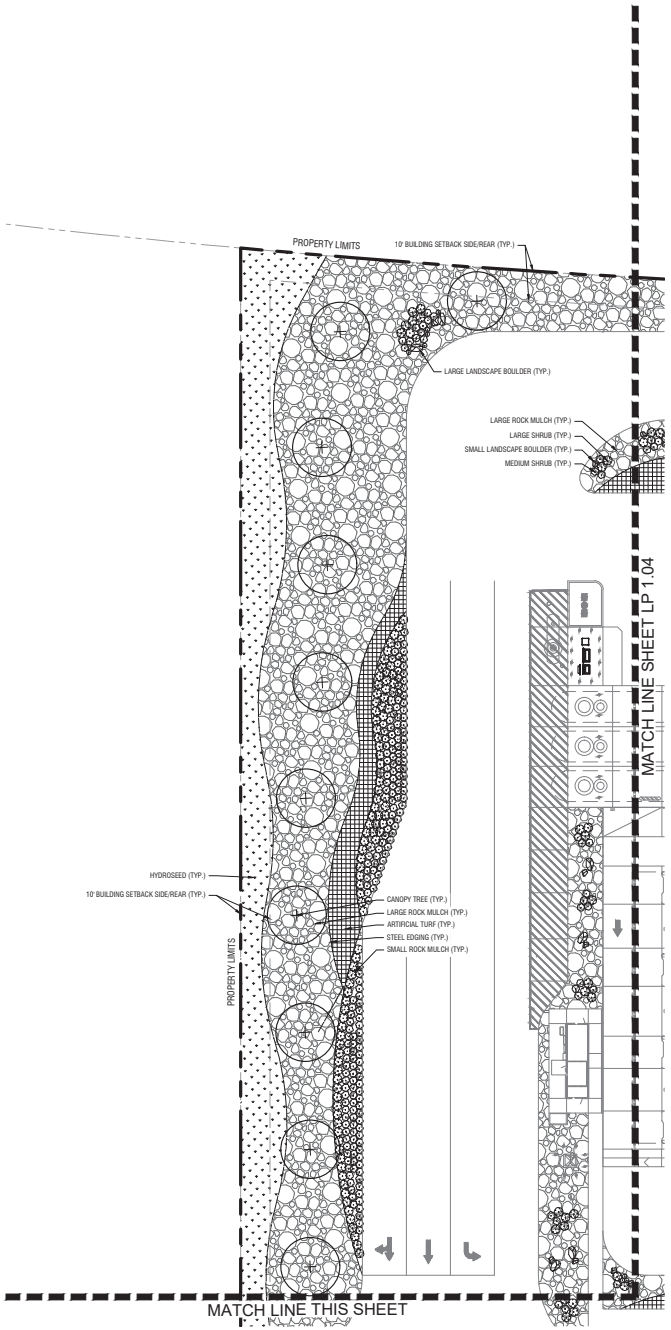
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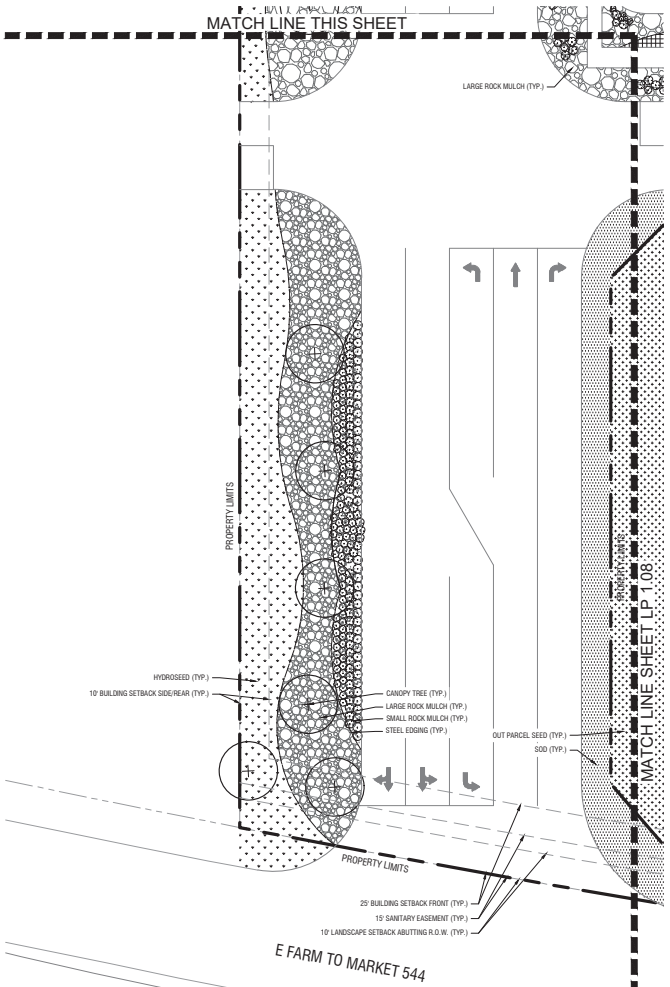
CITY OF WYLIE, TEXAS

LANDSCAPE PLAN

SHEET NUMBER
LP 1.08

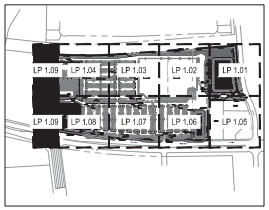
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GRAPHIC SCALE IN FEET
0 10 20 40



KEY MAP
NOT TO SCALE

City of Wylie, TX - Landscape Data Table *TOTAL: 24.39 AC (1,062,682 sf) - ZONED CC*	REQUIRED	PROVIDED
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PLANT SCHEDULE

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No.	REVISIONS	DATE	BY

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TEXAS REGISTERED ENGINEERING FIRM NO. F-928

NOT FOR CONSTRUCTION

REGISTERED LANDSCAPE ARCHITECT 3545 STATE OF TEXAS
06/22/2026

KHA PROJECT	060600.150
DATE	JUNE 2026
SCALE	AS SHOWN
DESIGNED BY	SCK
DRAWN BY	SCK
CHECKED BY	KWS

CITY OF WYLIE, TEXAS

LANDSCAPE PLAN

SHEET NUMBER
LP 1.09

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PLANT SCHEDULE

TREES
Bald Cypress - *Taxodium distichum*
Big Tooth Maple - Acer grandidentatum
Caddo Maple - Acer saccharum 'Caddo'
Cedar Elm - Ulmus crassifolia
Chinese Pistache - *Pistacia parvifolia*
Chinquapin Oak - Quercus muehlenbergii
Eastern Red Cedar - Juniperus virginiana L
Escarpment Live Oak - Quercus fusiformis
Ginkgo - Ginkgo biloba
Japanese Black Pine - Pinus thunbergii
Lacebark Elm - Ulmus parvifolia
Lacey Oak - *Quercus laceyi*
Live Oak - Quercus stellata
Pecan - Carya illinoinensis
Pond Cypress - *Taxodium distichum var nutans*
Shumard Oak - Quercus shumardii
Southern Magnolia - Magnolia grandiflora
Texas Red Oak - Quercus buckleyi

ORNAMENTAL TREES
American Smoke Tree - *Cotinus obovatus*
Carolina Buckthorn - Rhamnus caroliniana
Crepe Myrtle - *Lagerstroemia indica*
Desert Willow - *Chilopsis linearis*
Eastern Redbud - *Cercis canadensis*
Eve's Necklac - Sophora affinis
Golden Raintree - Koelreuteria paniculata
Little Gem Magnolia - Magnolia grandiflora ' Little Gem'
Mexican Buckeye - Ungnadia speciosa
Mexican Plum - *Prunus mexicana*
Nellie R. Stevens Holly - Ilex xNellie R. Stevens '
Possumhaw Holly - Ilex decidua
Roughleaf Dogwood - Cornus drummondi
Rusty Blackhaw Viburnu - Viburnum rufidulum
Teddy Bear Magnolia - Magnolia grandiflora 'Southern Charm'
Texas Black Cherry - Prunus serotina var. eximia
Texas Mountain Laurel - Sophora secundiflora
Texas Persimmon - Diospyros texana
Texas Kidneywood - Eysenhardtia texana
Texas Redbud - Cercis canadensis ver. texensis
Viburnum - Viburnum
Vitex - Vitex agnus-castus
Wax Myrtle - Myrica cerifera
Yaupon Holly - Ilex vomitoria

EVERGREEN SHRUBS
Abelia - Abelia x grandiflora
Agarita - Mahonia trifoliolata
Burford Holly - *Ilex cornuta 'Burfordii Nana'*
Compact Cherry Laurel - Prunus caroliniana 'Compacta'
Compact Texas Sage- Leucophyllum frutescens 'Compacta'
Dwarf Abelia - Abelia x grandiflora 'Confetti'
Dwarf Wax Myrtle - Myrica pusilla Raf
Dwarf Yaupon Holly - *Ilex vomitoria 'Nana'*
Littleleaf Boxwood - *Buxus microphylla*
Loropetalum - Loropetalum
Yaupon Holly - Ilex vomitoria

GROUNDCOVER/TURFGRASS/VINES
Ajuga - Bugleweed
Asian Jasmine - Trachelospermum asiaticum
Liriope - Liriope muscari
Mondo Grass- *Ophiopogon japonicus*
Purple wintercreeper - Euonymus fortunei
Bermuda Grass - Cynodon dactylon
Zoysia - Korean velvetgrass
Bualograss -Boutelous dactyloides
Boston Ivy - Parthenocissus tricuspidata
Carolina Jessamine - Gelsemium sempervirens
Coral Honeysuckle - Lonicera sempervirens
Crossvine - Bignonia capreolata
Virginia Creeper - Parthenocissus quinquefolia
Blue Carpet Juniper - Juniperus horizontalis
Blue Grama - Boutelous gracilis
Bluestem, Little - Schizachyrium
Cast Iron Plant - Aspidistra elatior
Gulf Muhly - Muhlenbergia capillaris
Hamelns Fountain Grass - Pennisetum alopecuroides 'Hamelin'
Creeping Germander - Teucrium chamaedrys
Frog Fruit - Phyla
Holly Fern - Cyrtomium falcatum
Lambs Ear - Stachys byzantina
Lindheimer's Muhly - Muhlenbergia lindheimeri
White cloud Muhly - Muhlenbergia capillaris 'White Cloud'
Mexican Feather Grass - Nassella tenuissima
Phlox - Phlox
Purple Poppy-Mallow - Callirhoe involucrata

PLANT SCHEDULE

SYMBOL	CODE	QTY	BOTANICAL / COMMON NAME	ROOT	CAL.	SIZE	REMARKS
TREES							
+	CT	234	CANOPY TREE / CANOPY TREE	B&B	3" CAL. MIN.	AS SHOWN	FULL, STRONG, CENTRAL LEADER

SYMBOL	CODE	QTY	BOTANICAL / COMMON NAME	CONT.	SIZE	SPACING	REMARKS
SHRUBS							
	AS	849	SMALL SHRUB	CONT.	18" HT.	AS SHOWN	FULL AND MATCHING
	MS	2,025	MEDIUM SHRUB	CONT.	30" HT.	AS SHOWN	FULL AND MATCHING
	SS	280	SCREENING SHRUB	CONT.	36" HT. MIN.	AS SHOWN	FULL AND MATCHING
	LS	1,016	LARGE SHRUB	CONT.	36" HT.	AS SHOWN	FULL AND MATCHING
GROUND COVERS							
	RM1	176,210 SF	LARGE ROCK MULCH	ROCK	N/A	N/A	REF. DETAIL E, SHEET LP 2.02
	RM2	16,918 SF	SMALL ROCK MULCH	ROCK	N/A	N/A	REF. DETAIL E, SHEET LP 2.02
	SEED2	48,127 SF	OUT PARCEL SEED	SEED	N/A	N/A	SEED TO LIMIT OF DISTURBANCE
	SEED1	82,611 SF	HYDROSEED	SEED	N/A	N/A	SEED TO LIMIT OF DISTURBANCE
	SOD	7,497 SF	SOD	SOD	N/A	N/A	TIGHT, SAND FILLED JOINTS. SOD TO BE FREE OF WEEDS
	AT	17,729 SF	ARTIFICIAL TURF	TURF	N/A	N/A	REF. DETAIL H, SHEET LP 2.02
	SE	±7,417 LF	STEEL EDGING				REF. DETAIL D, SHEET LP 2.02
	LB1	±60	LARGE LANDSCAPE BOULDER				REF. DETAIL G, SHEET LP 2.02
	LB2	±164	SMALL LANDSCAPE BOULDER				REF. DETAIL G, SHEET LP 2.02

GENERAL NOTES:

1. SPECIFICATIONS SHALL SUPERCEDE PLANTING NOTES.
2. WRITTEN DIMENSIONS PREVAIL OVER SCALED DIMENSIONS. NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES.
3. THE CONTRACTOR BEARS ALL RESPONSIBILITY FOR VERIFYING ALL UNDERGROUND UTILITIES, PIPES, STRUCTURES, AND LINE RUNS IN THE FIELD PRIOR TO CONSTRUCTION. ANY DAMAGE TO UTILITIES THAT ARE TO REMAIN SHALL BE REPAIRED IMMEDIATELY AT NO EXPENSE TO THE OWNER. LANDSCAPE ARCHITECT ASSUMES NO RESPONSIBILITY FOR ANY NOT SHOWN ON PLANS.
4. CONTRACTOR IS RESPONSIBLE FOR ALL QUANTITIES PER DRAWINGS AND SPECIFICATIONS. ANY QUANTITIES PROVIDED BY LANDSCAPE ARCHITECT ARE PROVIDED FOR CONVENIENCE ONLY. CONTRACTORS ARE TO BID THEIR OWN VERIFIED QUANTITIES. NOTIFY LANDSCAPE ARCHITECT OF ANY DISCREPANCIES.
5. EASEMENTS SETBACKS, BUILDING, CURB AND GUTTER, UNDERGROUND UTILITIES HAVE BEEN SUPPLIED TO LANDSCAPE ARCHITECT BY OTHERS. REFER TO OTHER DISCIPLINE PLAN SETS FOR ADDITIONAL INFORMATION.

PLANTING NOTES:

1. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLING MATERIALS AND PLANTS SHOWN ON THE LANDSCAPE PLAN. THE CONTRACTOR IS RESPONSIBLE FOR THE COST TO REPAIR UTILITIES, ADJACENT LANDSCAPE, PUBLIC AND PRIVATE PROPERTY THAT IS DAMAGED BY THE CONTRACTOR OR THEIR SUBCONTRACTOR'S OPERATIONS DURING INSTALLATION OR DURING THE SPECIFIED MAINTENANCE PERIOD. CALL FOR UTILITY LOCATIONS PRIOR TO ANY EXCAVATION.
2. THE CONTRACTOR SHALL REPORT ANY DISCREPANCY IN PLAN VS. FIELD CONDITIONS IMMEDIATELY TO THE LANDSCAPE ARCHITECT, PRIOR TO CONTINUING WITH THAT PORTION OF WORK. ACTUAL LOCATION OF PLANT MATERIAL IS SUBJECT TO FIELD AND SITE CONDITIONS.
3. NO PLANTING WILL BE INSTALLED UNTIL ALL GRADING AND CONSTRUCTION HAS BEEN COMPLETED IN THE IMMEDIATE AREA.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REPAIR OF ANY OF THEIR TRENCHES OR EXCAVATIONS THAT SETTLE.
5. CONFORM TO AMERICAN ASSOCIATION OF NURSERYMEN'S SPECIFICATIONS TRUE TO NAME. PLANTS TO BE FIRST QUALITY, WELL FOLIATED WITH WELL-DEVELOPED ROOT SYSTEMS AND A NORMAL, WELL-SHAPED TRUNK AND LEADER, LIMBS, STEMS AND A HEAD. PLANTS DEEMED UNSUITABLE MAY BE REJECTED BEFORE OR AFTER DELIVERY. PLANT MATERIAL IS REQUIRED TO BE FREE OF EVIDENCE OF DISEASE, INSECTS, INSECT EGGS, AND LARVAE. OVERSIZE PLANTS MAY BE USED WITH APPROVAL, BUT AT NO INCREASE IN PRICE. BALLS THAT ARE CRACKED, BROKEN OR DRY TO THE CENTER WILL BE REJECTED.
6. THE OWNER'S REPRESENTATIVE MAY REJECT ANY PLANT MATERIALS THAT ARE DISEASED, DEFORMED, OR OTHERWISE NOT EXHIBITING SUPERIOR QUALITY.
7. GUARANTEE TREES, SHRUBS AND GROUND COVER FOR A PERIOD OF ONE YEAR AFTER DATE OF ACCEPTANCE AGAINST DEFECTS INCLUDING DEATH AND UNSATISFACTORY GROWTH, EXCEPT FOR DEFECTS RESULTING FROM NEGLECT BY OWNER, ABUSE OR DAMAGE BY OTHERS, OR UNUSUAL PHENOMENA OR INCIDENTS WHICH ARE BEYOND LANDSCAPE CONTRACTOR'S CONTROL.
8. AMERICAN STANDARD FOR NURSERY STOCK (ANSI Z60.1-2014 OR MOST CURRENT VERSION) REQUIREMENTS FOR SIZE AND TYPE.
9. PLANTS TO BE INSTALLED AS PER ANSI STANDARD PLANTING PRACTICES.
10. PRIOR TO PLANTING, FIELD VERIFY THAT THE ROOT COLLAR/ROOT FLAIR IS LOCATED AT THE TOP OF THE BALLED & BURLAP TREE. IF THIS IS NOT THE CASE, SOIL SHALL BE REMOVED DOWN TO THE ROOT COLLAR/ROOT FLAIR. WHEN THE BALLED & BURLAP TREE IS PLANTED, THE ROOT COLLAR/ROOT FLAIR SHALL BE EVEN OR SLIGHTLY ABOVE FINISHED GRADE.
11. OPEN TOP OF BURLAP ON BB MATERIALS; REMOVE POT ON POTTED PLANTS; SPLIT AND BREAK APART PEAT POTS.
12. PRUNE PLANTS AS NECESSARY - PER STANDARD NURSERY PRACTICE AND TO CORRECT POOR BRANCHING OF EXISTING AND PROPOSED TREES.
13. WRAP ALL SMOOTH-BARKED TREES - FASTEN TOP AND BOTTOM. REMOVE BY APRIL 1ST.
14. STAKING OF TREES AS NEEDED; REPOSITION, PLUMB AND STAKE IF NOT PLUMB AFTER ONE YEAR.
15. THE NEED FOR SOIL AMENDMENTS SHALL BE DETERMINED UPON SITE SOIL CONDITIONS PRIOR TO PLANTING. LANDSCAPE CONTRACTOR SHALL NOTIFY LANDSCAPE ARCHITECT FOR THE NEED OF ANY SOIL AMENDMENTS.
16. TOPSOIL SHALL BE HIGH-QUALITY, AMENDED PER AGRONOMICAL SOIL REPORT AND BE AND GRADED BY GENERAL CONTRACTOR TO THE FOLLOWING MINIMUM DEPTHS BELOW FINISHED GRADE. REFER TO SOIL SPECIFICATION FOR MORE DETAIL.
    - PLANTING AREAS WITHIN 10 FEET OF BUILDINGS: 6 INCHES
    - OTHER PLANTING AREAS: 4 INCHES
    - LANDSCAPE ISLANDS: 6 INCHES
    - TURF AREAS: 4 INCHES
17. SEED/SOD LIMIT LINES ARE APPROXIMATE. CONTRACTOR SHALL SEED/SOD ALL AREAS WHICH ARE DISTURBED BY GRADING WITH THE SPECIFIED SEED/SOD MIXES. ALL DISTURBED AREAS TO BE SODDED OR SEEDED, UNLESS OTHERWISE NOTED. SOD/SEED SHALL BE LOCAL HARDY TURF GRASS MIX UNLESS, OTHERWISE NOTED.
18. EDGING TO BE A SPADED EDGE UNLESS INDICATED OTHERWISE ON THE PLANS. SPADED EDGE TO PROVIDE V-SHAPED DEPTH AND WIDTH TO CREATE SEPARATION BETWEEN MULCH AND GRASS. A SPADED BED EDGE SHALL SEPARATE MULCH BEDS FROM TURF OR SEEDED AREAS. A SPADED EDGE IS NOT REQUIRED ALONG CURBED EDGES.
19. CONTRACTOR SHALL INSTALL NATURAL BROWN SHREDDED HARDWOOD MULCH AT A 3" DEPTH TO ALL TREES, SHRUB, PERENNIAL, AND GROUNDCOVER AREAS. TREES PLACED IN AREA COVERED BY TURF SHALL RECEIVE A 4 FT WIDE MAXIMUM TREE RING WITH 3" DEPTH SHREDDED HARDWOOD MULCH. ALL FOUNDATION PLANTING AREAS AND INTERIOR PARKING ISLANDS SHALL BE INSTALLED WITH DECORATIVE ROCK MULCH.
20. INSTALLATION OF TREES WITHIN PARKWAYS SHALL BE COORDINATED IN THE FIELD WITH LOCATIONS OF UNDERGROUND UTILITIES. TREES SHALL NOT BE LOCATED CLOSER THAN 5' FROM UNDERGROUND UTILITY LINES AND NO CLOSER THAN 10' FROM UTILITY STRUCTURES.
21. REPAIR, REPLACE, OR PROVIDE SOD/SEED AS REQUIRED FOR ANY ROADWAY BOULEVARD AREAS ADJACENT TO THE SITE DISTURBED DURING CONSTRUCTION.
22. REPAIR ALL DAMAGE TO PROPERTY FROM PLANTING OPERATIONS AT NO COST TO OWNER.
23. DO NOT DISTURB THE EXISTING PAVING, LIGHTING, OR LANDSCAPING THAT EXISTS ADJACENT TO THE SITE UNLESS OTHERWISE NOTED ON PLAN.
24. PLANT QUANTITIES SHOWN ARE FOR THE CONVENIENCE OF THE OWNER AND JURISDICTIONAL REVIEW AGENCIES. THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL PLANT QUANTITIES AS DRAWN.
25. SEE IRRIGATION PLANS FOR IRRIGATION AND IRRIGATION NOTES.
26. SEE ELECTRICAL PLANS FOR SITE LIGHTING.

No.	REVISIONS	DATE	BY

Kimley»Horn
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2500 PACIFIC AVENUE, SUITE 1100, DALLAS, TX 75226
PHONE: 469-718-8849 FAX: 972-239-3820
WWW.KIMLEY-HORN.COM
TEXAS REGISTERED ENGINEERING F IRM NO. F-928

NOT FOR CONSTRUCTION



06/22/2026

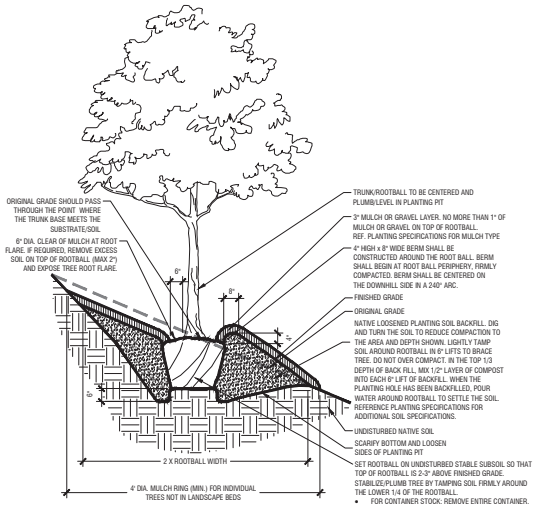
KHA PROJECT	069000150
DATE	JUNE 2026
SCALE	AS SHOWN
DESIGNED BY	SCK
DRAWN BY	SCK
CHECKED BY	KWS

CITY OF WYLIE, TEXAS

LANDSCAPE SCHEDULE & GENERAL NOTES

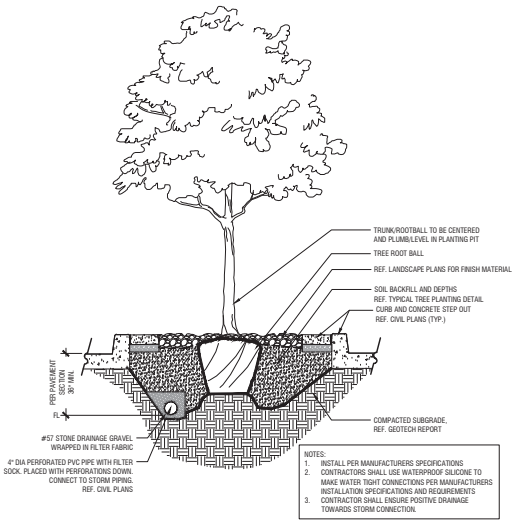
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LP 2.00

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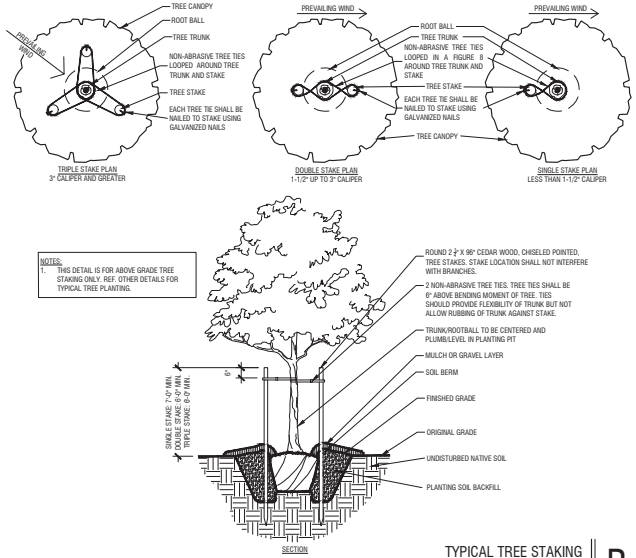
TREE PLANTING ON 5-25% SLOPES (20:1 to 4:1 SLOPES) | F

Scale: NTS



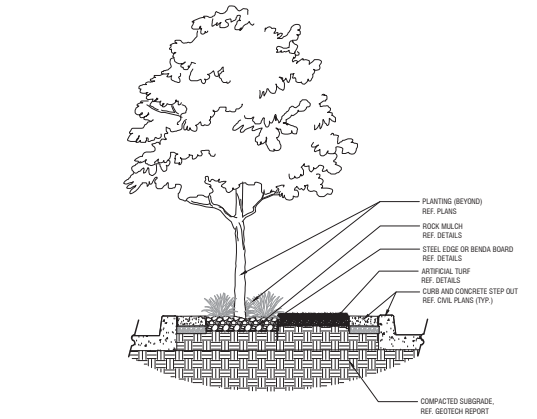
PARKING LOT ISLANDS | UNDER DRAIN DETAIL | D

Scale: NTS



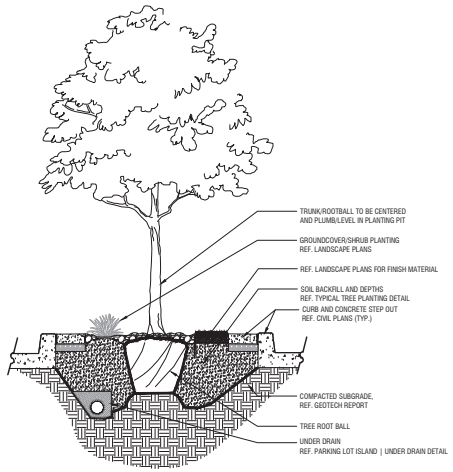
TYPICAL TREE STAKING | B

Scale: NTS



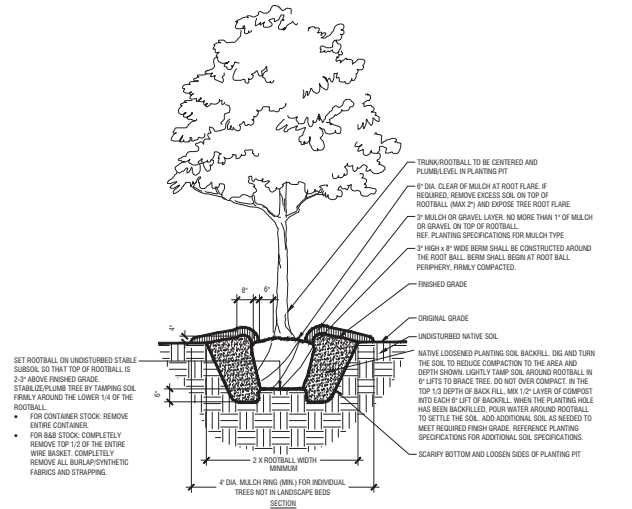
PARKING LOT ISLAND | HARDSCAPE SECTION | E

Scale: NTS



PARKING LOT ISLANDS | PLANTING SECTION | C

Scale: NTS



TYPICAL TREE PLANTING | A

Scale: NTS

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No.	REVISIONS	DATE	BY

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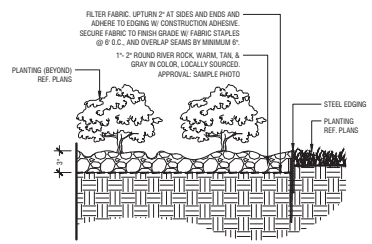
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CITY OF WYLIE, TEXAS

LANDSCAPE DETAILS

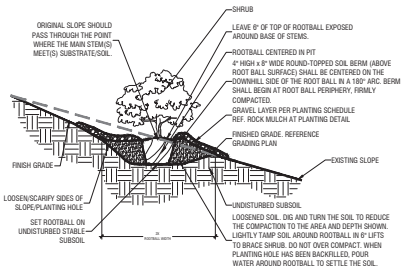
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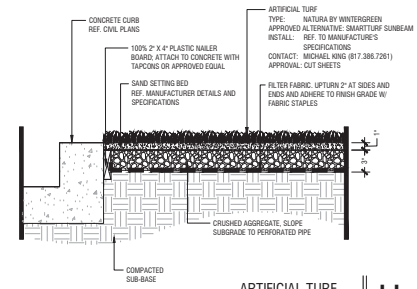
ROCK MULCH | PLANTING F

SCALE: NTS



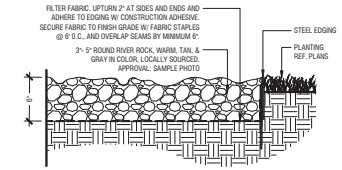
SHRUB PLANTING ON 5-50% (20:1 to 2:1) SLOPE C

Scale: NTS



ARTIFICIAL TURF H

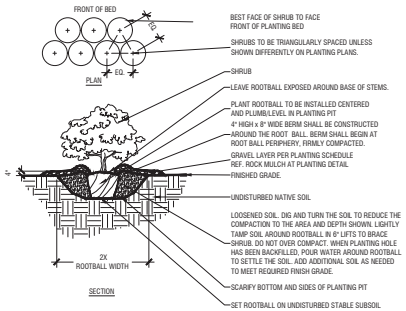
SCALE: NTS



ROCK MULCH | FIELD E

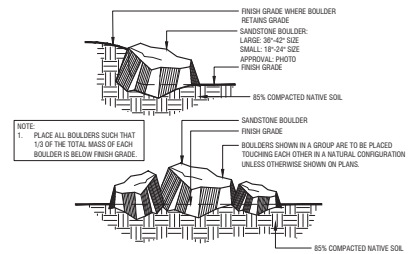
SCALE: NTS

NOTES:
1. REF. PLANTING SPECIFICATIONS FOR ADDITIONAL INFORMATION.
2. WHEN SHRUBS ARE USED IN MASSES, PRUNE ALL SHRUBS TO ACHIEVE UNIFORM MASS/HEIGHT.
3. REF. TO PLANT SCHEDULE AND PLANTING PLANS FOR SPACING/LAYOUT.



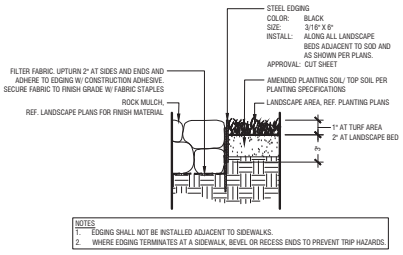
TYPICAL SHRUB PLANTING B

Scale: NTS



BOULDER INSTALLATION G

Scale: NTS

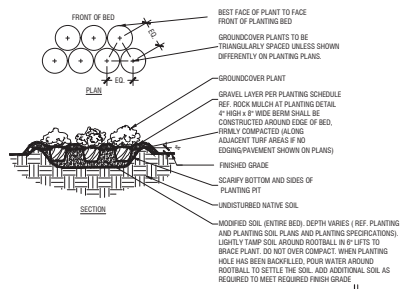


NOTES
1. EDGING SHALL NOT BE INSTALLED ADJACENT TO SIDEWALKS.
2. WHERE EDGING TERMINATES AT A SIDEWALK, BEVEL OR RECESS ENDS TO PREVENT TRIP HAZARDS.

STEEL EDGING D

SCALE: NTS

NOTES:
1. REF. PLANTING SPECIFICATIONS FOR ADDITIONAL INFORMATION.
2. REF. PLANT SCHEDULE AND PLANTING PLANS FOR SPACING/LAYOUT.



TYPICAL GROUNDCOVER PLANTING A

Scale: NTS

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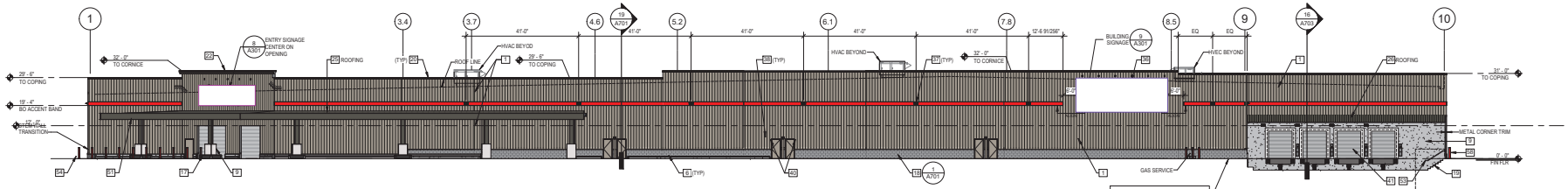
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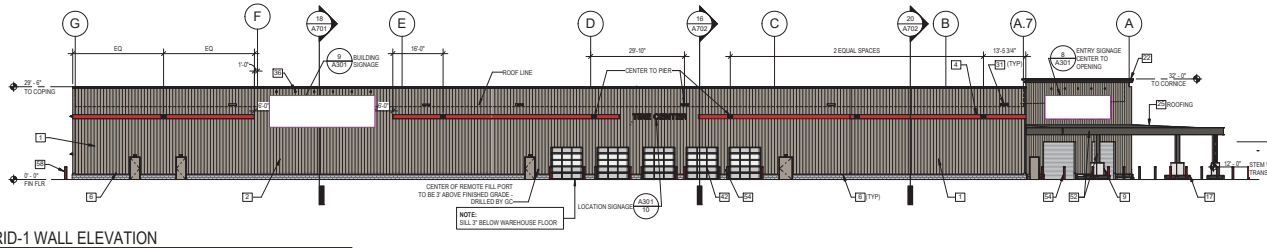
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LANDSCAPE DETAILS

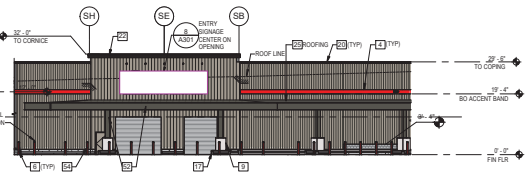
SHEET NUMBER
LP 2.02



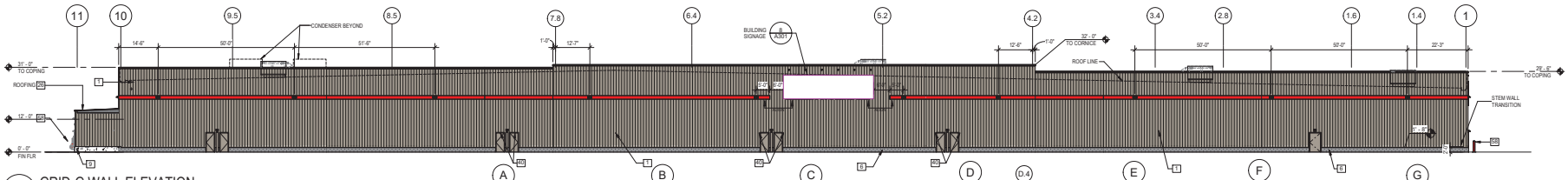
1 GRID-A WALL ELEVATION
SCALE: 1/16" = 1'-0"



2 GRID-1 WALL ELEVATION
SCALE: 1/16" = 1'-0"

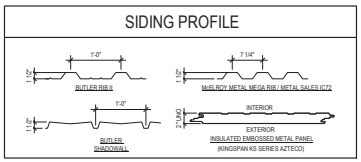


3 GRID-S.2 WALL ELEVATIONS
SCALE: 1/16" = 1'-0"



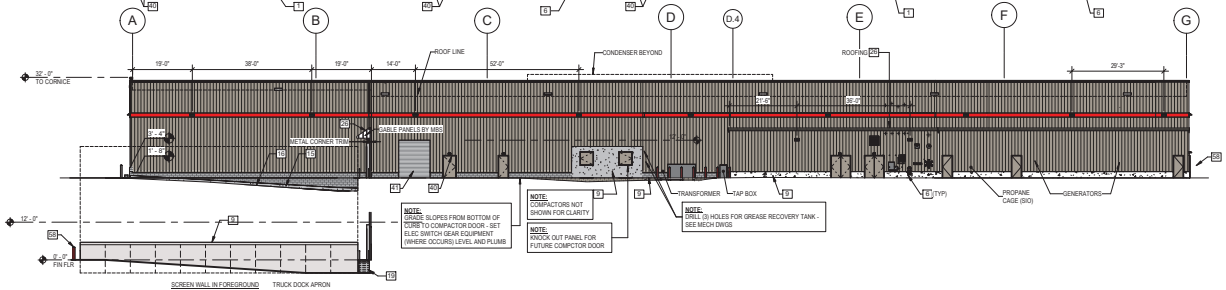
4 GRID-G WALL ELEVATION
SCALE: 1/16" = 1'-0"

SIDING PROFILE

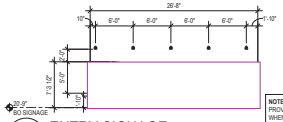


SIGNAGE AREA TABULATION (WALL SIGNS) -...

QTY	SIGN	SIZE	AREA (SF) EA	TOTAL SF
3	COSTCO WHOLESALE	6'-0" "C"	251 SF	753
1	COSTCO WHOLESALE	5'-0" "C"	174 SF	174
1	TIRE CENTER	17'-4" X 1'-9"	31 SF	31
TOTAL SIGNAGE AREA				958

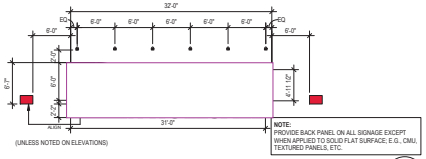


5 GRID-10 WALL ELEVATION
SCALE: 1/16" = 1'-0"



NOTE: PROVIDE BACK PANEL ON ALL SIGNAGE EXCEPT WHEN APPLIED TO SOLID FLAT SURFACE; E.G., CMU, TEXTURED PANEL, ETC.

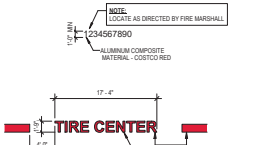
8 ENTRY SIGNAGE
SCALE: 1/8" = 1'-0" 0425 (SUPPLIED AND INSTALLED BY MBS)



NOTE: PROVIDE BACK PANEL ON ALL SIGNAGE EXCEPT WHEN APPLIED TO SOLID FLAT SURFACE; E.G., CMU, TEXTURED PANELS, ETC.

(UNLESS NOTED ON ELEVATIONS)

9 BUILDING SIGNAGE
SCALE: 1/8" = 1'-0" 0425 (SUPPLIED AND INSTALLED BY MBS)



10 LOCATION SIGNAGE
SCALE: 1/8" = 1'-0" 0425 (SUPPLIED AND INSTALLED BY MBS)

EXTERIOR FINISH SCHEDULE

	#	ITEM	MATERIAL	FINISH	COLOR	MFR \ NOTES
WALL MFR'S	1	METAL PANELS - IC72	METAL	PRE-FINISHED		1
	4	ACCENT BAND	METAL	PRE-FINISHED	SAFETY RED SW6381	1
	6	MASONRY SMOOTH-FACE	CMU 8D X 8H X 16L	WATER REPELLENT		5
	7	MASONRY SMOOTH-ANCHORED VENEER	CMU 4D X 8H X 16L	WATER REPELLENT		
	9	CONCRETE CAST-IN-PLACE	ARCHITECTURAL FINISH	WATER REPELLENT	NATURAL	
MISC WALL	15	WALL CURB LOADING DOCK	CONCRETE	WATER REPELLENT	NATURAL	SEE 8/A703.1
	16	WALL CURB	CONCRETE	WATER REPELLENT	NATURAL	SEE 13/A703.1
	17	COLUMN PLINTH PLINTH/BENCH	CONCRETE	WATER REPELLENT	NATURAL	ARCHITECTURAL FINISH
	18	WALL REVEALS / CONTROL JOINT				SEE 1/A701 & STRUCT DWGS
	19	STAIRS	CONCRETE SAFETY NOSING	WATER REPELLENT	NATURAL	

	#	ITEM	MATERIAL	FINISH	COLOR	MFR \ NOTES
COPINGS	20	COPING 1x4	SHEET METAL	PRE-FINISHED	MEDIUM BRONZ	1
	21	COPING 1x6	SHEET METAL	PRE-FINISHED	MEDIUM BRONZ	1
	22	CORNICE	SHEET METAL	PRE-FINISHED	MEDIUM BRONZ	1
ROOF	25	STANDING SEAM VSR (CANOPY)	METAL	PRE-FINISHED	COOL IVORY WHITE	CANOPY ROOF. 1
	26	STANDING SEAM VSR	METAL	PRE-FINISHED	MEDIUM BRONZE	RECEIVING AWNING AND EXT FIRE DEPT ROOF
	27	STANDING SEAM MR24	METAL	PRE-FINISHED	GALVALUME	WAREHOUSE ROOF SEE ROOF PLAN A201.1
ARCHITECTURAL SHEET METAL	30	ACCENT TRIM	SHEET METAL	PRE-FINISHED	MEDIUM BRONZE	
	31	SCUPPER	SHEET METAL	PAINT & SEALANT BY GC	MEDIUM BRONZE	1,4
	33	JOINT COVER	SHEET METAL	PRE-FINISHED	MEDIUM BRONZE	1
	34	FLASHING	SHEET METAL	PRE-FINISHED	MEDIUM BRONZE	1
	35	SOFFIT PANELS	SHEET METAL	PRE-FINISHED	MEDIUM BRONZE	1
LIGHTING	36	SIGN LIGHTING FIXTURE	METAL	PRE-FINISHED	TECHLIGHT BRONZE	
	37	WALL PACK FIXTURE	METAL	PRE-FINISHED		
	38	EMERGENCY LIGHT FIXTURE	METAL	PRE-FINISHED		

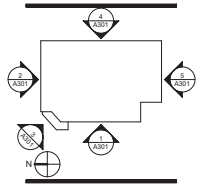
	#	ITEM	MATERIAL	FINISH	COLOR	MFR \ NOTES
OPENINGS	40	DOOR AND FRAME	STEEL	PAINT BY GC	MATCH WALL COLOR	2
	41	ROLLING SERVICE DOOR	STEEL	PRE-FINISHED	GRAY	1
	42	GLAZED SECTIONAL DOOR	ALUMINUM	PRE-FINISHED		1
	43	AUTO-SLIDING DOOR	ALUMINUM	PRE-FINISHED		
	44	TRANSOM FRAMING	ALUMINUM	PRE-FINISHED		
	45	GLAZING	INSULATED GLASS		CLEAR	
	46	STOREFRONT FRAMING	ALUMINUM	PRE-FINISHED		
	47	LOUVER	STEEL	PRE-FINISHED		
MISCELLANEOUS METALS	50	TRELLIS	STEEL	PAINT BY GC		1
	51	ACCENT CHANNEL	STEEL	PAINT BY GC		1
	52	STRUCTURAL FRAMING	STEEL	PAINT BY GC		1
	53	HANDRAIL/GUARDRAIL	STEEL GALVANIZED	PAINT BY GC		2
	54	BOLLARD	STEEL PIPE CONCRETE FILL	PLASTIC SLEEVE	RED	2
	56	DECORATIVE SCREEN	METAL	PRE-FINISHED		
	57	COMPACTOR GATE	METAL PANELS STEEL FRAMING	PRE-FINISHED PAINT BY GC		
	58	BOLLARD 5-FEET TALL	STEEL PIPE CONCRETE FILL	PLASTIC SLEEVE	RED	2

NOTES:
1. SUPPLIED AND INSTALLED BY MBS
2. SUPPLIED BY MBS, INSTALLED BY GC
3. SUPPLIED IN GRAY BY MBS. FIELD PAINT EXTERIOR ONLY BY GC
4. LOCATE SCUPPER PER 14, 15/A202.1
5. SEE A301.2 FOR LOCATIONS WHERE SMOOTH-FACE IS REQUIRED

2	3	5	6	7	8	11	12	13	14				
20	21	22		27	30	33	34	35					
47	50	52	53	54	57								

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INTERIORS | MEP / STRUCTURAL ENGINEERING
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DENVER, CO, 80209
P 720.488.2626

WYLIE, TX

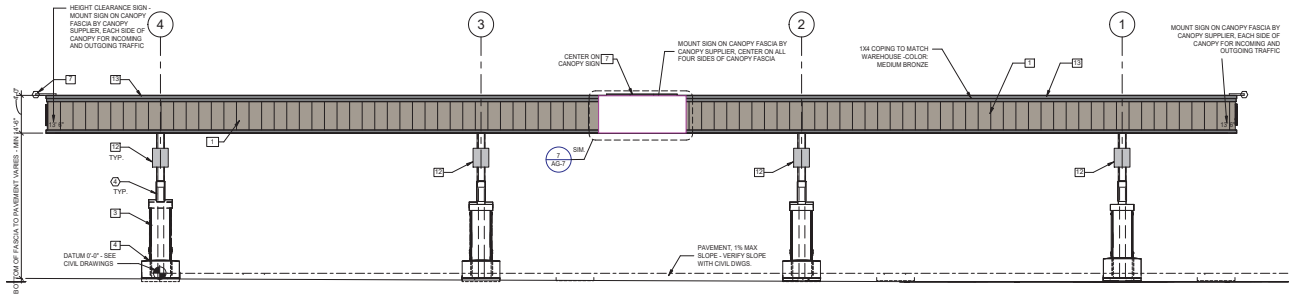


△	DATE	DESCRIPTION

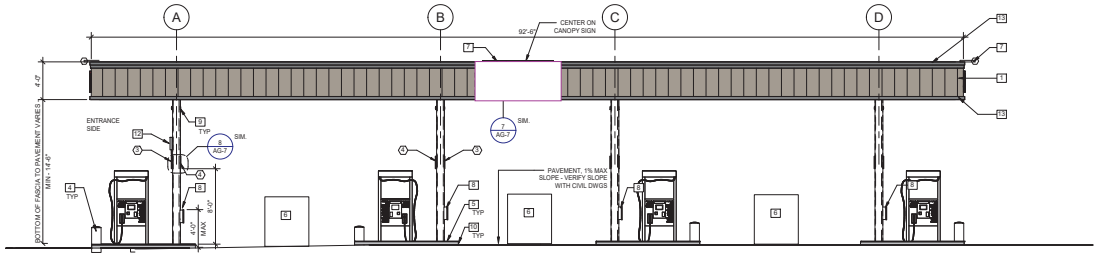
PM: J. CHILDERS
DRAWN BY: JC

EXTERIOR ELEVATIONS, OPEN CANOPY

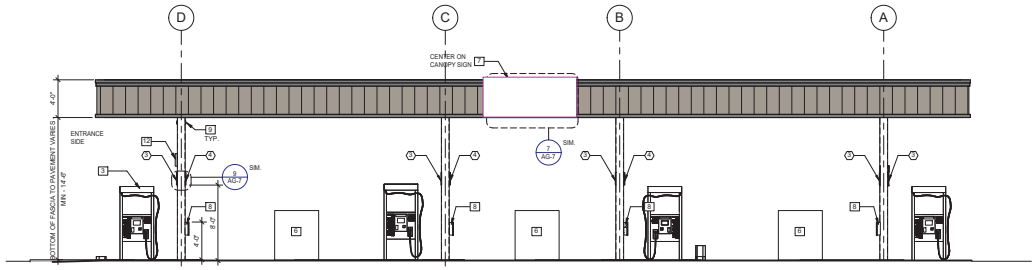
A301



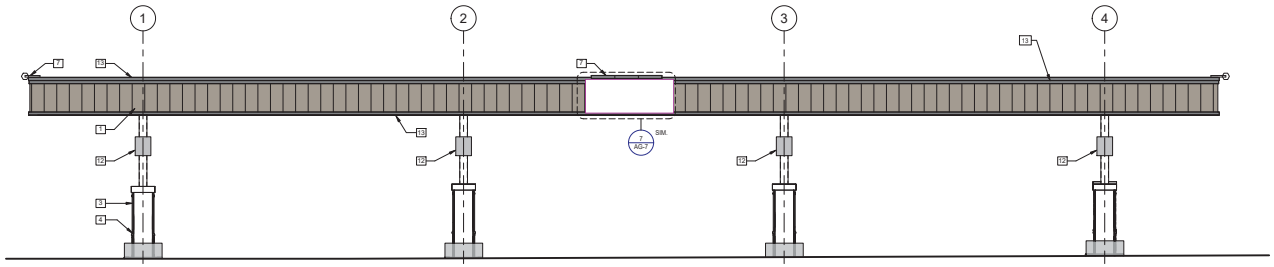
1 SOUTH ELEVATION OF FUEL CENTER
SCALE: 3/16" = 1'-0"



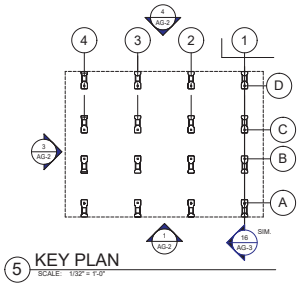
2 WEST ELEVATION OF FUEL CENTER
SCALE: 3/16" = 1'-0"



3 EAST ELEVATION OF FUEL CENTER
SCALE: 3/16" = 1'-0"



4 NORTH ELEVATION OF FUEL CENTER (ENTRY ELEVATION)
SCALE: 3/16" = 1'-0"



5 KEY PLAN
SCALE: 1/32" = 1'-0"

KEYNOTES

1	PRE-FINISHED METAL FASCIA PANEL, COLOR 'METALLIC CHAMPAGNE' - SUPPLIED AND INSTALLED BY CANOPY SUPPLIER UNDER SEPARATE CONTRACT
2	8" x 8" x 16" SMOOTH FACE COLUMN WRAP - SEE STRUCT DWGS - SUPPLIED AND INSTALLED BY GC
3	ACCESSIBLE MULTIPRODUCT DISPENSER
4	CONCRETE-FILLED METAL FORMED GUARD AT ENDS OF ISLANDS - TOP OF GUARD AT 30" ABOVE TRAFFIC SURFACE - PAINT SIDES ONLY WITH GLOSS BLUE, REFER TO SPECIFICATION
5	RAISED CONCRETE ISLAND WITH METAL EDGE FORM - PAINT SIDES ONLY WITH GLOSS BLACK, REFER TO SPECIFICATION
6	WASTE RECEPTOR, BOLT DOWN, CENTER OF EACH ISLAND (SOIC)
7	CANOPY FASCIA SIGN LIGHT FIXTURE (SOIC) - REFER TO DETAIL 16 / AG-3
8	FIRE EXTINGUISHER AND CABINETS MOUNTED ON COLUMN SIDE AWAY FROM DISPENSER - FIRE EXTINGUISHER CABINET TO BE: BROOKS MODEL # MARK II, RED CABINET WITH CLEAR COVER (OR EQUAL) - FIRE EXTINGUISHER AND CABINET, BY GC
9	VIDEO CAMERA - VERIFY LOCATION WITH OWNER CONSTRUCTION PROJECT MANAGER. GC SHALL RUN CONDUIT AND INSTALL 3" ROUND OR OCTAGONAL J-BOX FOR MOUNTING CAMERAS - SEE ELECTRICAL DRAWINGS
10	CAULK PERIMETER OF DISPENSER BASE WITH PETROLEUM RESISTANT SEALANT - SEE T-DWGS, TYPICAL
11	12" x 12" ELECTRICAL ACCESS PANELS, SUPPLIED BY GC
12	FUEL INDICATOR LIGHT SYSTEM
13	COPING BOTTOM AND TOP OF FASCIA PANEL - COLOR: MEDIUM BRONZE - REFER TO DETAIL 4/AG-3

GENERAL NOTES

A. SEE ENLARGED SITE PLAN FOR ADDITIONAL GENERAL NOTES AND ADDITIONAL DETAIL REFERENCES.

SOIC - FUEL FACILITY SIGNAGE

	QTY	DESCRIPTION	TYPICAL PLACEMENT
1	2	MEMBERS ONLY / ENTER HERE WITH COSTCO LOGO 18" x 24" ALUMINUM	METAL POST EACH SIDE ON ENTRANCE(S) -SEE DETAIL 5/AG-7
2	34	NO SMOKING / STOP ENGINE 18" x 22" ALUMINUM	AT ENTRY AND EXIT COLUMNS -FLUSH MOUNT ON COLUMNS SEE SITE PLAN
4	8	IN CASE OF FIRE OR SPILL 18" x 22" ALUMINUM	AT CENTER COLUMNS -FLUSH MOUNT ALL SIDES OF COLUMN SEE SITE PLAN
5	1	IN CASE OF FIRE OR SPILL 18" x 24" ALUMINUM, ONE SIDE	MOUNT ON CONTROLLER ENCLOSURE NEXT TO EMERGENCY PHONE, VISIBLE FROM THE PUMPS
6	1	NO CASH ON PREMISES VINYL	MOUNT ON CONTROLLER ENCLOSURE, NEAR DOOR
7	2	EMERGENCY SHUT-OFF	ABOVE EMERGENCY SHUT-OFF ON ENCLOSURE - SEE 4/AG-5; BELOW EMERGENCY SHUT-OFF - SEE 19/
8	2	STOP/DO NOT ENTER 24"X 24" ALUMINUM	METAL POST EACH SIDE OF EXIT -SEE DETAIL 4/AG-7

WARE MALCOMB
ARCHITECTURE PLANNING INTERIORS | CIVIL ENGINEERING BRANDING BUILDING MEASUREMENT
900 S BROADWAY #320
DENVER, CO 80209
P 281.954.2514

WYLIE, TX

△	DATE	DESCRIPTION

PM: J. CHILDERS
DRAWN BY: JBC

CANOPY ELEVATIONS

AG-2

6/15/2026 12:33:15 AM

EXHIBIT C
WYLIE WHOLESALE WAREHOUSE
SPECIAL USE PERMIT STANDARDS

I. PURPOSE

The commercial tracts are intended to accommodate the development of office, retail and commercial service-related uses for neighborhood residents.

The allowable uses in this district provides for the enhancement and implementation of the City's vision of the Comprehensive Plan. The use of existing creative development goals and objectives contained within the Corridor Commercial combined with the additional flexibility provided by the use of selective enhancements allowed by the use of this S.U.P. together provide for a unique and creative commercial center development which is of general benefit to the City.

II. GENERAL CONDITIONS

1. Except as amended herein, this Development shall conform to any and all applicable articles and sections of the City of Wylie Zoning Ordinance dated May 22, 2025.

2. A zoning exhibit is hereby attached and made a part of the approval for this S.U.P. This zoning exhibit, indicated as Exhibit "B" sets forth an overall property boundary description, conceptual plan, and the designation of each zoning tract, identified by a number which corresponds to the tracts defined in this Exhibit C S.U.P. Development Standards.

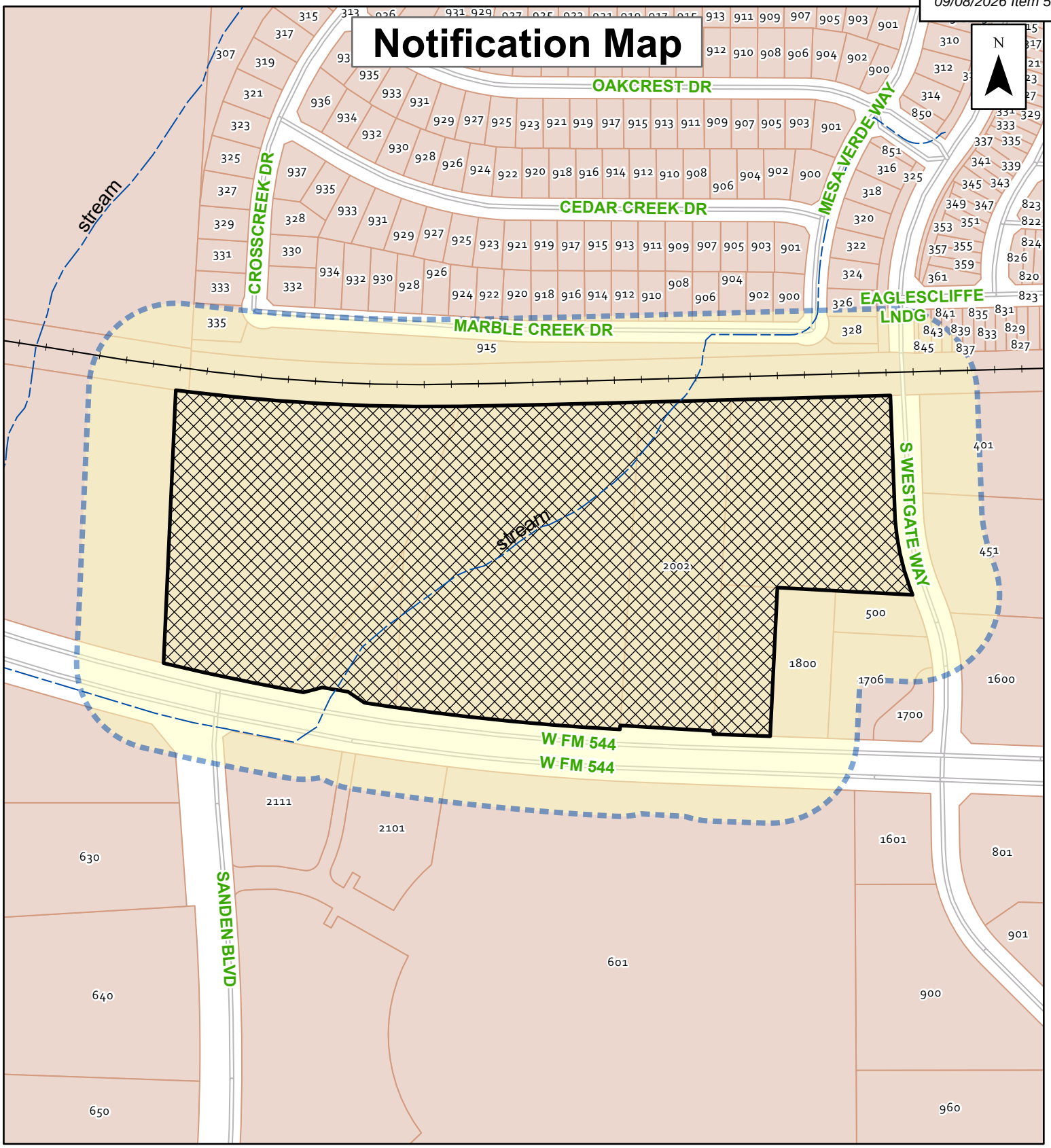
3. The zoning exhibit / site plan (Exhibit B) shall serve as the Site Plan for the wholesale warehouse development. Approval of the Special Use Permit shall act as site plan approval.

4. Except as amended by these conditions, development of property within this Development must comply with the requirements of all ordinances, rules, and regulations of the City of Wylie as of the date of this ordinance.

III. SPECIAL CONDITIONS

1. Land uses permitted within this Development shall include those uses allowed in Article 5 Use Regulations, Section 5.1 Land Use Charts, Figure 5-3 Land Use Tables, Non-Residential Districts, Commercial Corridor District (CC) and Section 5.2 Listed uses as defined in the Zoning Ordinance of the City of Wylie with the exception of the following uses which shall be allowed by-right:
    a. Fuel Center (32 Stations /Maximum of 40 fuel pumps)
    b. Auto Repair, minor (tires and batteries only)
2. Landscape Requirements per Section 7.7.A of the Wylie Code of Ordinances shall be amended to allow for the following:
    a. Synthetic Turf & Rock may be utilized as per the attached Landscape Plan
3. Non-Residential Architectural Design Standards per Section 4.3.C, Figure 4-9 and Section 4.3.F.2 of the Wylie Code of Ordinances shall be amended to allow for the following:
    a. Articulation requirements will be satisfied by the attached building elevations.
4. On site parking requirements per Section 7.3.D.5 of the Wylie Code of Ordinances shall be amended to allow for the following:
    a. Parking may exceed 125% of the minimum required number of spaces without providing pervious paving for the spaces in excess of 125%
5. Location of service and loading areas per Section 4.3 Figure 4-7 & 4,3,4.a of the Wylie Code of Ordinances shall be amended to allow for the following:
    a. Loading docks may face public ROW as per Site Plan attached.

Notification Map



ZONING CASE:
ZC 2026-10 off the northwest corner of
West FM 544 and South Westgate Way

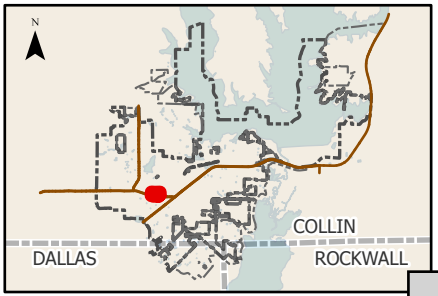
SUBJECT property 200 foot Notification Buffer

0 100 200 300 400 500 600 Feet

CITY OF WYLIE

Date: 7/24/2026

COMPILED BY: G STAFFORD



Public Comment Form

First Name * Jarrod

Middle Name

Last Name * Rush

Address *

Street Address
500 S. Westgate

Address Line 2
Suite 100

City
Wylie

State / Province / Region
TX

Postal / Zip Code
75098

Case # *
ZC2026-10 Wylie EDC

Response *
- (●) I am FOR the requested zoning as explained on the public notice
- ( ) I am AGAINST the requested zoning as explained on the public

Comments
I am the managing partner of Swimcat LLC that owns 500 S. Westgate way. Also the owner of Jarrod Rush State Farm insurance.

I agree and understand that by signing the electronic signature, that it is the equivalent to my manual/handwritten signature.

Signature *
Jarrod Rush

Date of Signature
8/20/2026

Public Comment Form

First Name * Felasfaw

Middle Name

Last Name * Mengesha

Address *

Street Address
912 Marble Creek Dr.

Address Line 2

City
Wylie

State / Province / Region
TX

Postal / Zip Code
75098

Case # *
ZC2026-10 Wylie EDC

Response *
- (●) I am FOR the requested zoning as explained on the public notice
- ( ) I am AGAINST the requested zoning as explained on the public

Comments

I agree and understand that by signing the electronic signature, that it is the equivalent to my manual/handwritten signature.

Signature *
felasfaw

Date of Signature
8/15/2026

Wylie City Council

AGENDA REPORT

Department: City Secretary **Account Code:**

Prepared By: Stephanie Storm

Subject

Consider, and act upon, approval of February 10, 2026 Special Wylie Parks and Recreation Facilities Development Corporation (4B) meeting minutes.

Recommendation

Motion to approve the Item as presented.

Discussion

The minutes are attached for your consideration.

Wylie Parks and Recreation 4B Board Special Meeting Minutes

February 10, 2026 – 6:00 PM
Council Chambers - 300 Country Club Road, Building #100, Wylie, Texas 75098

CALL TO ORDER THE WYLIE PARKS & RECREATION FACILITIES DEVELOPMENT CORPORATION (4B)

Board Chair Porter called to order the Park and Recreation Facilities Development Corporation (4B) Board special meeting at 6:15 p.m. The following Board Members were present: Matthew Porter, David R. Duke, Sid Hoover, Tarah Harrison, and Auston Foster. Board Members Scott Williams and Whitney McDougall were absent.

COMMENTS ON NON-AGENDA ITEMS

Any member of the public may address the Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. The Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, the Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.

No one was present to address the Park and Recreation Facilities Development Corporation (4B) Board.

REGULAR AGENDA

1. **Consider, and act upon, approval of August 26, 2025 Regular Wylie Parks and Recreation Facilities Development Corporation (4B) meeting minutes.**

Board Action
A motion was made by Board Member Duke, seconded by Board Member Hoover, to approve Item 1 as presented. A vote was taken, and the motion passed 5-0 with Board Members Williams and McDougall absent.

2. **Consider, and act upon, approving the Amended and Restated Bylaws of the Park and Recreation Facilities Corporation; approving new qualifications for membership on the Park and Recreation Facilities Development Corporation, including residency, voter registration, and employment restrictions, and other updates.**

Board Action
A motion was made by Board Member Harrison, seconded by Board Member Duke, to approve Item 2 as presented. A vote was taken, and the motion passed 5-0 with Board Members Williams and McDougall absent.

ADJOURN 4B BOARD

Board Chair Porter adjourned the Park and Recreation Facilities Development Corporation (4B) Board special meeting at 6:19 p.m.

Matthew Porter, Chair

ATTEST:

Stephanie Storm, Board Secretary

Wylie City Council

AGENDA REPORT

Department: City Secretary **Account Code:**

Prepared By: Stephanie Storm

Subject

Consider, and act upon, the appointment and/or reappointment of the Wylie Parks and Recreation Facilities Development Corporation (4B) Officers and appoint a Chair and Vice Chairman from its board members for a term beginning January 1, 2027 and ending December 31, 2029.

Recommendation

A motion to appoint _____ as Chairman and _____ as Vice Chairman; and the City Manager or Acting City Manager as President; Deputy City Manager or Acting Deputy City Manager as Vice-President; Finance Director as Treasurer, and City Secretary as Secretary of the Wylie Parks and Recreation Facilities Development Corporation (4B) for a term beginning January 1, 2027 and ending December 31, 2029.

Discussion

Article II, Section 6 states "At all meetings of the Board, the Chair of the Board shall preside. In the absence of the Chair, the Board Vice Chair shall preside."

Currently, Mayor Matthew Porter serve as Chair and the Vice Chair is empty.

Article III, Section 1(a) states, "The officers of the Corporation shall be a President, a Vice President, a Secretary, and a Treasurer, and such other officers as the Board may from time to time elect or appoint. One person may hold more than one office, except that the President shall not hold the office of Vice President or Secretary. Terms of office shall be two (2) years, with the right of an officer to be reappointed."

Article III, Section 2 explains the duties of the officers and designates that the president shall be the chief operating executive officer of the corporation, and subject to the authority of the Board, the president shall be in general charge of the properties and affairs of the corporation and execute all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other instruments in the name of the Corporation.

The City Manager of the City of Wylie shall be President.
Section 3 designates an employee designated by the City Manager as the Vice President.
Section 4 designates the Finance Director as Treasurer.
Section 5 designates the City Secretary as the Secretary.

Current officers serving are: Brent Parker, President; Renae Ollie, Vice President; Melissa Brown, Treasurer; and Stephanie Storm, Secretary.

Pursuant to this article, the board should appoint all officers for a 2-year term. A copy of the 4B Bylaws and amendments thereto are attached for your review.

All new appointments will begin January 1, 2027 and end December 31, 2029.

Current Wylie Parks and Recreation 4B Board members include: Auston Foster, Richard Miller, Tarah Harrison, Mayor Matthew Porter, Councilman Scott Williams, Councilman David R. Duke, and Councilman Sid Hoover.

AMENDED AND RESTATED BYLAWS OF THE WYLIE PARK AND RECREATION FACILITIES DEVELOPMENT CORPORATION

ARTICLE I
PURPOSE AND POWER

Section 1. ***Purpose.*** The Corporation is incorporated for the purposes set forth in Article Four of its Articles of Incorporation, the same to be accomplished on behalf of the City of Wylie, Texas (the "City") as its duly constituted authority and instrumentality in accordance with the Development Corporation Act of 1979, as amended, Texas Local Government Code, Chapters 501-502 and 505 (the "Act"), and other applicable laws.

Section 2. ***Powers.*** In the fulfillment of its corporate purpose, the Corporation shall be governed by Chapters 501-502 and 505 of the Act, and shall have all powers set forth and conferred in its Articles of Incorporation, in the Act, and in other applicable law, subject to the limitations prescribed therein and herein and to the provisions thereof and hereof.

ARTICLE II
BOARD OF DIRECTORS

Section 1. ***Powers, Numbers, and Terms of Office.***

(a) The property and affairs of the Corporation shall be managed and controlled by a Board of Directors (the "Board") under the guidance and direction of the Wylie City Council and, subject to the restrictions imposed by law, by the Articles of Incorporation, and by these Amended and Restated Bylaws ("Bylaws"), the Board shall exercise all of the powers of the Corporation.

(b) The Board shall consist of seven (7) directors, each of whom shall be appointed by the City Council (the "City Council") of the City and must be residents of the City of Wylie. Each director shall occupy a place (individually, the "Place" and collectively, the "Places") as designated herein. Places 1-4 are designated for the City Councilmember directors, and Places 5-7 are designated for citizen Board members, of which at least one of the members will be appointed from the Parks and Recreation Board. These appointments will be classified as citizen member directors.

(c) Each member of the Board shall be appointed by the City Council for a two (2) year term. Any vacancy occurring before a term is completed shall be filled by appointment by the City Council as set forth in the Articles of Incorporation. All directors shall have the qualifications set forth herein and in the Articles of Incorporation.

(d) No director shall serve more than three (3) consecutive full terms. After the expiration of the term limit, a director must wait one year before reapplying to the Board. Any director appointed to fill the remainder of an unexpired term shall be eligible to serve three (3) consecutive full terms thereafter; provided, however, that should a director's replacement not be qualified upon the expiration of any term of that director, then that director shall holdover on the Board until a qualified replacement director has been appointed.

(e) Any director may be removed from office by the City Council at will.

(f) Each member of the Board shall:

  (1) Have been a resident of the City of Wylie for not less than twelve (12) consecutive months immediately preceding appointment;

  (2) Be a qualified voter of the City of Wylie;

  (3) Not be an employee of the City of Wylie; and

  (4) Not be the spouse or domestic partner of an employee of the City of Wylie.

Section 2. ***Meetings of Directors.*** The directors may hold their meetings at such place or places in the City as the Board may from time to time determine; provided, however, in the absence of any such determination by the Board, the meetings shall be held at the principal office of the Corporation as specified in Article V of these Bylaws.

Section 3. ***Notice of Meetings.*** To the extent that the Open Meetings Act conflicts with the provisions of this section, the Open Meetings Act shall govern.

(a) Regular meetings of the Board shall be held without the necessity of written notice to the directors at such times and places as shall be designated from time to time by the Board. Special meetings of the Board shall be held whenever called by the Chair of the Board, by a majority of the directors, by the Mayor of the City, or by a majority of the City Council. Nothing contained in this Section 3 shall vitiate the notice requirements contained in Section 4 hereafter.

(b) The City Secretary shall give notice to each director of each Special meeting in person, by mail, by electronic mail, or by telephone, in accordance with applicable rules and provisions of state law before the meeting, unless deemed an emergency meeting by Section 551.045 of the Open Meetings Act. Such notice shall be considered provided on the day it is sent, the day it is verbally conveyed, or on the day a voice message is left with the notice information. Unless otherwise indicated in the notice thereof, any and all matters pertaining to the purposes of the Corporation may be considered as acted upon at a Special meeting. At any meeting at which every director shall be present, even though without notice, any matter pertaining to the purpose of the Corporation may be considered and acted upon consistent with applicable law.

(c) Whenever any notice is required to be given to the Board, said notice shall be deemed to be sufficient if given by depositing the same in a post office box in a sealed postpaid wrapper addressed to the person entitled thereto at his or her post office address as it appears on the books of the Corporation or said notice shall be deemed sufficient if sent by electronic mail to the person entitled thereto at his or her electronic mail address as it appears on the books of the Corporation, and such notice shall be deemed to have been given on the day of such mailing or electronic mailing. Attendance of a director at a meeting shall constitute a waiver of notice of such meeting, except where a director attends a meeting for the express purpose of objecting to the transaction of any business on the grounds that the meeting is not lawfully called or convened. Neither the business to be transacted at nor the purpose of any Regular or Special meeting of the Board need be specified in the notice or waiver of notice of such meeting, unless required by the Board. A waiver of notice in writing, signed by the person or persons entitled to said notice, whether before or after the time stated therein, shall be deemed equivalent to the giving of such notice.

Section 4. ***Open Meetings Act.*** Notwithstanding anything contained herein to the contrary, all meetings and deliberations of the Board shall be called, convened, held, and conducted, and notice shall be given to the public, in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551, as amended (herein referred to as the "Open Meetings Act").

Section 5. ***Quorum.*** A majority of the directors shall constitute a quorum to conduct official business of the Corporation. The act of a majority of the directors present at a meeting at which a quorum is in attendance shall constitute the act of the Board and of the Corporation, unless the act of a greater number is required by law.

Section 6. ***Conduct of Business.***

(a) At the meetings of the Board, matters pertaining to the business of the Corporation shall be considered in accordance with rules of procedure as from time to time prescribed by the Board.

(b) At all meetings of the Board, the Chair of the Board shall preside. In the absence of the Chair, the Board Vice Chair shall preside.

(c) The Chair will be a voting member of the Board.

(d) The Secretary of the Corporation shall act as Secretary of all meetings of the Board, but in the absence of the Secretary, the presiding officer may appoint any person to act as S ecretary of the meeting.

Section 7. ***Committees of the Board.*** The Board may designate two (2) or more directors to constitute an official committee of the Board to exercise such authority of the Board. It is provided, however, that all final, official actions of the Corporation may be exercised only by the Board. Each committee so designated shall keep regular minutes of the transactions of its meetings and shall cause such minutes to be recorded in books kept for that purpose in the principal office of the Corporation.

Section 8. ***Compensation of Directors.*** Directors shall not receive any salary or compensation for their services as directors. However, they shall be reimbursed for their actual expenses incurred in the performance of their official duties as directors.

Section 9. ***Powers and Duties of the Chair and Vice Chair of the Board.***
The Chair of the Board shall be the presiding officer of the Board with the following authority:

(a) Shall preside over all meetings of the Board.
(b) Shall vote on all matters coming before the Board.
(c) Shall have the authority, upon notice to the members of the Board as set forth herein, to call a special meeting of the Board when in his or her judgment such a meeting is required.
(d) Shall have the authority to appoint, with Board approval, standing committees to aid and assist in its business undertakings or other matters incidental to the operations and functions of the Board.
(e) Shall have the authority to appoint, with Board approval, ad hoc committees which may address issues of a temporary nature of concern or which have a temporary effect on the business of the Board.

In addition to the above-mentioned duties, the Chair shall perform all duties incidental to the office and such other duties as shall be prescribed from time to time by the Board.

The Vice Chair shall have such powers and duties as may be prescribed by the Board and shall exercise the powers of the Chair of the Board during that officer's absence or inability to act. Any action taken by the Vice Chair in the performance of the duties of the Chair of the Board shall be conclusive evidence of the Chair's absence or inability to act as Chair at the time such action was taken.

ARTICLE III
OFFICERS

Section 1. ***Titles and Terms of Office.***

(a) The officers of the Corporation shall be a President, a Vice President, a Secretary, and a Treasurer, and such other officers as the Board may from time to time elect or appoint. One person may hold more than one office, except that the President shall not hold the office of Vice President or Secretary. Terms of office shall be two (2) years, with the right of an officer to be reappointed.
(b) All officers shall be elected by and be subject to removal from office at any time by a vote of a majority of the entire Board.
(c) A vacancy in the office of any officer shall be filled for the remaining term by a vote of a majority of the entire Board.
(d) All officers shall be subject to removal from office at any time by a vote of the majority of the City Council.

Section 2. ***Powers and Duties of the President.*** The President shall be the chief operating executive officer of the Corporation, and, subject to the authority of the Board, the President shall be in general charge of the properties and affairs of the Corporation, and execute all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes, and other instruments in the name of the Corporation. The City Manager of the City of Wylie shall be President.

Section 3. ***Vice President.*** The Vice President shall have such powers and duties as may be prescribed by the Board and shall exercise the powers of the President during that officer's absence or inability to act. Any action taken by the Vice President in performance of the duties of the President shall be conclusive evidence of the absence or inability to act of the President at the time such action was taken. A City employee designated by the City Manager shall be the Vice President.

Section 4. ***Treasurer.*** The Treasurer shall have the responsibility to see to the handling, custody, and security of all funds and securities of the Corporation in accordance with these bylaws. When necessary or proper, the Treasurer may endorse and sign, on behalf of the Corporation, for collection or issuance, checks, notes, and other Obligations in or drawn upon such bank, banks, or depositories as shall be designated by the Board consistent with these Bylaws. The Treasurer shall see to the entry in the books of the Corporation full and accurate accounts of all monies received and paid out on account of the Corporation. The Treasurer shall, at the expense of the Corporation, give such bond for the faithful discharge of his or her duties in such form and amount as the Board or the City Council may require. The Director of Finance of the City shall be Treasurer. All check-writing authority will follow applicable City policies concerning authorizations, signatures, and disbursements.

Section 5. ***Secretary.*** The Secretary shall keep the minutes of all meetings of the Board in books provided for that purpose, shall give and serve all notices, may sign with the President in the name of the Corporation, and/or attest the signature thereto, all contracts, conveyances, franchises, bonds, deeds, assignments, mortgages, notes and other documents and instruments, except the books of account and financial records, securities, and such other books and appears as the Board may direct, all of which shall at all reasonable times be open to public inspection upon application at the office of the Corporation during business hours, and shall in general, perform all duties incident to the office of Secretary subject to the control of the Board. The City Secretary shall be the Secretary.

Section 6. Any assistant treasurer and any assistant secretaries may, at the option of the Board, be employees of the City, and the legal counsel shall be the attorney for the City, and he or she shall designate any other attorney needed by the Corporation.

Section 7. ***Compensation.*** Officers who are members of the Board shall not receive any salary or compensation for their services, except that they shall be reimbursed for their actual expenses incurred in the performance of their official duties as officers.

ARTICLE IV
FUNCTIONAL CORPORATE DUTIES AND REQUIREMENTS

Section 1. ***Facilities Capital Improvement Plan.***

(a) It shall be the duty and obligation of the Board to finance and implement the Facilities Capital Improvement Plan as adopted by the Wylie City Council.
(b) In carrying out its obligations under Section (a), the Corporation shall be authorized to exercise all rights and powers granted under the Act, including, but not limited to Chapter 504 thereof.
(c) The President shall periodically submit reports to the City Council as to the status of its activities in carrying out its obligations under this Section.
(d) Any and all agreements between the Corporation and other parties shall be authorized, executed,

approved, and delivered in accordance with applicable law.

Section 2. ***Multi-Year Financial Plan (the "Plan").*** Prior to the beginning of the Fiscal Year, the President will submit a Multi-Year Financial Plan to the City Council for approval. The Plan will detail the utilization, investment, and expenditure of funds and debt scheduling for the Corporation. The Plan will serve as the financial guide for the Corporation. The Board will approve the Plan prior to or contemporaneously with the adoption of the Corporation's fiscal budget.

Section 3. ***Annual Corporate Budget.*** Prior to the commencement of each Fiscal Year of the Corporation, the Board shall adopt a proposed budget of expected revenues from sources set out in Section 6 of this article and proposed expenditures for the next ensuing fiscal year. The budget shall contain such classifications and shall be in such form as may be prescribed from time to time by the City Council. The President shall submit the budget to the City Council for approval prior to submittal to the Board for final adoption. The projection of revenues and all expenditures in the annual corporate budget will follow the guidelines outlined in the Multi-Year Financial Plan as adopted by the Board and the City Council. The budget will include administrative overhead, expenses, and debt service.

Section 4. ***Books, Records, Audits.***

(a) The Corporation shall keep and properly maintain, in accordance with generally accepted accounting principles, complete books, records, accounts, and financial statements pertaining to its corporate funds, activities, and affairs.

(b) At the direction of the City Council, the books, records, accounts, and financial statements of the Corporation may be maintained for the Corporation by the accountants, staff, and personnel of the City.

(c) The Corporation, or the City if the option described in subsection (b) is selected, shall cause its books, records, accounts, and financial statements to be audited at least once each fiscal year by an outside, independent, auditing and accounting firm selected by the City Council and approved by the Board. Such an audit shall be at the expense of the Corporation.

Section 5. ***Deposit and Investment of Corporation Funds.***

(a) All proceeds from loans or from the issuance of bonds, notes, or other debt instruments ("Obligations") issued by the Corporation shall be deposited and invested as provided in the resolution, order, indenture, or other documents authorizing or relating to their execution or issuance.

(b) Subject to the requirements of contracts, loan agreements, indentures, or other agreements securing Obligations, all other monies of the Corporation, if any, shall be deposited, secured, and/or invested in the manner provided for the deposit, security, and/or investment of the public funds of the City. The Board, with City Council approval, shall designate the accounts and depositories to be created and designated for such purposes, and the methods of withdrawal of funds therefrom for use by and for the purposes of the Corporation upon the signature of its Treasurer and such other persons as the Board designates. The accounts, reconciliation, and investment of such funds and accounts shall be performed by the Department of Finance of the City.

Section 6. ***Expenditures of Corporate Money.*** The monies of the Corporation, including the sales and use taxes collected pursuant to Chapter 504 of the Act, monies derived from the repayment of loans, rents received from the lease or use of property, the proceeds from the investment of funds of the Corporation, the proceeds from the sale of property, and the proceeds derived from the sale of Obligations, may be expended by the Corporation for any of the purposes authorized by the Act, subject to the following limitations:

i. Expenditures from the proceeds of Obligations shall be identified and described in the orders, resolutions, indentures, or other agreements submitted for the approval by the City Council prior to the execution of loan or financing agreements or the sale and delivery of the Obligations to the purchasers thereof required by Section 7 of this Article;

ii. Expenditures that may be made from a fund created with the proceeds of Obligations, and expenditures of monies derived from sources other than the proceeds of Obligations may be used for the purpose of financing or otherwise providing one or more "Projects", as defined in Chapter 504 of the Act. Expenditures shall be detailed in the Corporation's annual budget as approved by City Council and Board resolutions;

iii. All proposed expenditures shall be made in accordance with and shall be set forth in the Corporation's annual budget required by Section 3 of this Article or in contracts meeting the requirements of Section 1(d) of this Article.

Section 7. ***Issuance of Obligations.*** No Obligations, including refunding Obligations, shall be authorized or sold and delivered by the Corporation unless the City Council shall approve such Obligations by action taken prior to the date of sale of the Obligations.

ARTICLEV
MISCELLANEOUS PROVISIONS

Section 1. ***Principal Office.***

(a) The principal office and the registered office of the Corporation shall be the registered office of the Corporation located at 300 Country Club Road, Building 100, Wylie, Texas 75098.

(b) The Corporation shall have and shall continually designate a registered agent at its office, as required by the Act.

Section 2. ***Fiscal Year.*** The fiscal year of the Corporation shall be the same as the fiscal year of the City.

Section 3. ***Seal.*** The seal of the Corporation shall be determined by the Board of Directors.

Section 4. ***Resignations.*** Any director or officer may resign at any time. Such resignation shall be tendered in writing and shall take effect at the time specified therein, or, if no time is specified, at the time of its receipt by the Secretary. The acceptance of resignation shall not be necessary to make it effective, unless expressly so provided in the resignation. Any director no longer serving in the capacity for which he or she was appointed will be deemed resigned, and a qualified replacement will be appointed by the City Council.

Section 5. ***Approval or Advice and Consent of the City Council.*** To the extent that these Bylaws refer to any approval by the City or refer to advice and consent by the City Council, such advice and consent shall be evidenced by one of the following: resolution, minute order, or motion duly adopted by the City Council.

Section 6. ***Services of City Staff and Officers.*** Subject to the authority of the City Manager under the City Charter, the Corporation shall utilize the services and staff of the City. All requests for staff time or inquiries of staff will be made through the City Manager's Office. The Corporation shall pay reasonable compensation to the City for such services, and the performance of such services does not materially interfere with the other duties of such personnel of the City.

Section 7. ***Indemnification of Directors, Officers, and Employees.***

(a) As provided in the Act and the Articles of Incorporation, the Corporation is, for the purposes of

the Texas Tort Claims Act (Subchapter A, Chapter 101, Texas Civil Practices and Remedies Code, as it exists or may be amended), a governmental unit, and its actions are governmental functions.

(b) The Corporation shall indemnify each and every member of the Board, its officers and its employees, and each member of the City Council and each employee of the City, to the fullest extent permitted by law, against any and all liability or expense, including attorney's fees, incurred by any of such persons by reason of any actions or omissions that may arise out of the functions and activities of the Corporation. The attorney for the Corporation is authorized to provide a defense for members of the Board, officers, and employees of the Corporation.

ARTICLE VI
EFFECTIVE DATE, AMENDMENTS

Section 1. ***Effective Date.*** These Bylaws shall become effective upon the occurrence of the following events:

(1) the approval of these Bylaws by the City Council; and
(2) the adoption of these Bylaws by the Board.

Section 2. ***Amendments to Articles of Incorporation and Bylaws.*** The Articles of Incorporation of the Corporation and these Bylaws may be amended only in the manner provided in the Articles of Incorporation and the Act.

Adopted this 10th day of February 2026.

Matthew O. Porter
Chair of the Board of Directors

Attest:

Stephanie Storm
Board Secretary

Wylie City Council

AGENDA REPORT

Department: Finance **Account Code:**

Prepared By: Melissa Brown

Subject

Consider, and act upon, approval of the FY 2026-2027 4B Budget and authorize expenditures for the FY 2026-2027 Community Services Facilities Capital Improvement Plan.

Recommendation

Motion to approve Item as presented.

Discussion

The Parks and Recreation Facilities Development Corporation was established in accordance with State law as a result of the January 15, 1994 election approving the ½ cent sales tax for parks and recreation projects. The Board of Directors for the Corporation are:

Councilmember	David R. Duke
Councilmember	Scott Williams
Councilmember	Sid Hoover
Councilmember	Matthew Porter
Park Board Member	Auston Foster
Park Board Member	Richard Miller
Park Board Member	Tarah Harrison

As set out in the Articles of Incorporation, the Board has the power to authorize the expenditures of sales tax receipts for projects approved by the City Council. Further, the Bylaws state that "It shall be the duty and obligation of the Board to finance and implement the Community Services Facilities Capital Improvement Plan as adopted by the Wylie City Council". Bylaws further state that "The President shall submit the budget to the City Council for approval prior to submission to the Board for final adoption."

The activities of the 4B Corporation are accounted for in two fund types: 4B Sales Tax Revenue Fund and the 4B Debt Service Fund. The 4B Sales Tax Revenue Fund includes departments for the Brown House, Senior Activities, Recreation Center, Stonehaven House, a portion of Parks and Combined Services. The proposed revenues for the FY 2026-2027 budget year are $6,755,423 and includes a 2% increase in sales tax revenue from budgeted FY 25-26. The proposed expenditures of $6,347,553 includes no new personnel. A 3% average merit is included as well as the increase in cost for employee health insurance. Two non-recurring expenses are recommended: a gym curtain for $39,000 for the Recreation Center and a $150,000 shade structure at Valentine Playground. A healthy fund balance of $4,438,529 is projected and the fund balance policy requirement is 25% of budgeted sales tax revenue which is equal to $1,374,306.

The 4B Debt Service Fund has an estimated ending fund balance of $17,802 and no outstanding bond debt.

4B Sales Tax Revenue Fund

Department Description

The Wylie Parks and Recreation Facility Development Corporation promotes park and recreation development within the City of Wylie. This special revenue fund is restricted by State legislation to improve the City's appeal as a place to live, work, and visit. It is supported by a half-cent of sales tax collected within the City's boundaries. This fund includes 4B Brown House, 4B Community Park Center, 4B Parks, 4B Recreation Center, 4B Stonehaven House, and 4B Combined Services.

4B SALES TAX REVENUE FUND

Fund Summary

4B Sales Tax Revenue Fund

Audited 4B Sales Tax Revenue Fund Ending Balance 09/30/25	**$**	**5,536,119**
Projected '26 Revenues		6,577,634
Available Funds		12,113,753
Projected '26 Expenditures		(7,095,206) [a]
Estimated Ending Fund Balance 09/30/26	$	5,018,547
Estimated Beginning Fund Balance - 10/01/26	**$**	**5,018,547**
Budgeted Revenues '27		6,755,423 [b]
Budgeted Expenditures '27		(6,158,553)
New Fleet and Equipment One Time Uses	$	(189,000)
Carryforward Expenditures	$	(987,888)
Estimated Ending Unassigned Fund Balance 09/30/27	**$**	**4,438,529** [c]

a) Carry forward items are taken out of projected 2026 expense and included in 2027 expense. See manager's letter for detailed list totaling $987,888.

b) Total includes sales tax revenue and revenue from the Recreation Center.

c) Policy requirement is 25% of budgeted sales tax revenue ($5,497,223 x 25% = $1,374,306)

4B SALES TAX REVENUE FUND

4B Sales Tax Revenue Fund
Summary of Revenues and Expenditures

	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Budget
Revenues:				
Sales Taxes	5,014,688	5,389,434	5,389,434	5,497,223
Service Fees	1,268,996	1,027,000	1,027,000	1,097,000
Interest & Misc. Income	214,325	222,704	161,200	161,200
Transfers from Other Funds (OFS)	39,441	-	-	-
Total Revenues	**$ 6,537,450**	**$ 6,639,138**	**$ 6,577,634**	**$ 6,755,423**
Expenditures:				
Brown House	440,280	424,902	424,902	424,025
Community Park Center	846,221	995,536	936,498	954,566
4B Parks	2,837,265	3,650,683	2,721,833	2,670,357
Recreation Center	2,574,582	3,011,973	3,011,973	3,077,272
Stonehaven House	-	121,000	-	121,000
Combined Services	390,775	-	-	88,221
Total Expenditures	**$ 7,089,123**	**$ 8,204,094**	**$ 7,095,206**	**$ 7,335,441**

4B SALES TAX REVENUE FUND

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Sales Tax Revenue Fund Revenues

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
40210	SALES TAX	5,014,688	5,389,434	5,389,434	5,497,223
Total Taxes		**5,014,688**	**5,389,434**	**5,389,434**	**5,497,223**
44150	RECREATION MEMBERSHIP FEES	802,712	660,000	660,000	730,000
44152	RECREATION MERCHANDISE	32,159	23,000	23,000	23,000
44156	RECREATION CLASS FEES	434,125	344,000	344,000	344,000
Total Service Fees		**1,268,996**	**1,027,000**	**1,027,000**	**1,097,000**
46110	ALLOCATED INTEREST EARNINGS	174,747	177,504	116,000	116,000
Total Interest Income		**174,747**	**177,504**	**116,000**	**116,000**
48120	COMMUNITY ROOM FEES	33,851	45,000	45,000	45,000
48410	MISCELLANEOUS INCOME	5,727	200	200	200
Total Miscellaneous Income		**39,578**	**45,200**	**45,200**	**45,200**
49600	INSURANCE RECOVERIES	39,441	-	-	-
Total Other Financing Sources		**39,441**	**-**	**-**	**-**
Total 4B Sales Tax Revenue Fund Revenues		**6,537,450**	**6,639,138**	**6,577,634**	**6,755,423**

4B Brown House

Department Description

The Parks and Recreation 4B Brown House supports the operation of the Welcome Center at the Historic Thomas and Mattie Brown House. The Welcome Center ensures the ongoing preservation of local history. This establishment welcomes visitors and provides a rare glimpse into Wylie's rich and colorful background. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Continue to enhance the Welcome Center experience with new history exhibits, tours, and educational opportunities.
	Continue supporting downtown events and cooperative services, e.g. Boo on Ballard, Pedal Car, Bluegrass, and Arts Festival.
	Continue addressing facility maintenance and preservation.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Culture	Provided robust Wylie-focused history and educational exhibits.
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Supported downtown events: Pedal Car Race, Small Business Week, Bluegrass, Boo On Ballard, and Arts Festival.
	Completed interior repairs to flooring, walls, wallpaper, and window panes.

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
GUEST SERVICES SPECIALIST	3.0	0.5	0.5	0.5
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
RECREATION MONITOR - BROWN HOUSE	2.5	3.0	3.0	3.0
Total	**6.5**	**4.5**	**4.5**	**4.5**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	6,700	5,025	7,000	6,000	6,250
Celebrations - Participants, No Charge Downtown Events	3,500	4,025	3,500	4,500	4,000

4B BROWN HOUSE

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Brown House

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	72,434	74,983	74,983	75,712
51112	SALARIES - PART TIME	97,632	134,475	134,475	135,597
51130	OVERTIME	-	1,150	1,150	1,150
51140	LONGEVITY PAY	952	1,047	1,047	1,143
51310	TMRS	14,950	15,987	15,987	16,674
51410	HOSPITAL & LIFE INSURANCE	16,070	16,213	16,213	15,897
51420	LONG-TERM DISABILITY	179	269	269	189
51440	FICA	10,222	13,123	13,123	13,243
51450	MEDICARE	2,391	3,069	3,069	3,097
51470	WORKERS COMP PREMIUM	502	206	206	212
51480	UNEMPLOYMENT COMP (TWC)	572	1,053	1,053	1,539
TOTAL PERSONNEL SERVICES		**215,904**	**261,575**	**261,575**	**264,453**
52010	OFFICE SUPPLIES	977	1,008	1,008	1,008
52130	TOOLS/ EQUIP (NON-CAPITAL)	11,729	6,055	6,055	4,605
52210	JANITORIAL SUPPLIES	553	1,211	1,211	1,061
52250	MEDICAL & SURGICAL	153	360	360	360
52610	RECREATIONAL SUPPLIES	3,898	2,910	2,910	4,660
52650	RECREATION MERCHANDISE	1,612	5,475	5,475	6,675
52710	WEARING APPAREL & UNIFORMS	585	650	650	500
52810	FOOD SUPPLIES	407	525	525	525
TOTAL SUPPLIES		**19,914**	**18,194**	**18,194**	**19,394**
54910	BUILDINGS	157,970	84,800	84,800	82,300
TOTAL MATERIALS FOR MAINTENANCE		**157,970**	**84,800**	**84,800**	**82,300**
56040	SPECIAL SERVICES	32,773	35,673	35,673	34,893
56080	ADVERTISING	4,822	9,690	9,690	7,820
56110	COMMUNICATIONS	768	1,500	1,500	1,500
56140	REC CLASS EXPENSES (BH)	379	2,900	2,900	2,900
56180	RENTAL	242	1,000	1,000	1,000
56210	TRAVEL & TRAINING	2,882	3,550	3,550	3,700
56250	DUES & SUBSCRIPTIONS	4,626	6,020	6,020	6,065
TOTAL CONTRACTURAL SERVICES		**46,492**	**60,333**	**60,333**	**57,878**
Total 4B Brown House		**440,280**	**424,902**	**424,902**	**424,025**

09/08/2026 Item 3.

4B Community Park Center

Department Description

The Parks and Recreation 4B Community Park Center supports the operation of the Community Park Center. Daily programs enhance the well-being of Wylie citizens, ages 55 years and older, by providing recreational and educational opportunities. The division ensures the ongoing operations and marketing of these programs. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Continue to offer and promote rentals and evening programs for all ages.
	Add a wheelchair lift to our new Transit Van, making it handicapped accessible.
	Expand weekday evening programs for all ages.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	Provided facility and staff support for elections.
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Upgraded one GSS position from part-time to full-time.
	Replaced a bus with a Transit Van.
	Supported downtown events: Pedal Car Race, Picnic on Ballard, Bluegrass, Boo on Ballard, and Arts Festival.
	Converted a restroom stall in the women's restroom to an ADA Handicapped Accessible stall, helping meet the needs of our Guests.
	Replaced Commercial Refrigerator/Freezer.
	Filled the Holland River Cruise trip.

4B COMMUNITY PARK CENTER

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
BUS DRIVER	0.5	0.5	1.5	1.5
GUEST SERVICES SPECIALIST	2.0	2.5	3.0	3.0
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
RECREATION MONITOR - CPC	4.0	4.0	4.0	4.0
RECREATION PROGRAMMER - COMMUNITY PARK CENTER	1.0	1.0	1.0	1.0
Total	**9.5**	**10.0**	**11.5**	**11.5**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	41,023	52,193	43,000	54,000	50,000
Paid Activities - Participants	1,561	3,807	1,400	3,900	4,000

4B COMMUNITY PARK CENTER

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Community Park Center

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	233,582	285,904	285,904	286,166
51112	SALARIES - PART TIME	240,151	249,901	249,901	245,878
51130	OVERTIME	2,883	4,025	4,025	4,025
51140	LONGEVITY PAY	2,872	3,256	3,256	3,609
51310	TMRS	50,079	53,732	53,732	55,728
51410	HOSPITAL & LIFE INSURANCE	53,540	60,435	60,435	67,593
51420	LONG-TERM DISABILITY	575	1,032	1,032	715
51440	FICA	29,015	33,670	33,670	33,460
51450	MEDICARE	6,786	7,875	7,875	7,825
51470	WORKERS COMP PREMIUM	2,993	2,285	2,285	2,679
51480	UNEMPLOYMENT COMP (TWC)	1,424	2,223	2,223	3,249
TOTAL PERSONNEL SERVICES		**623,900**	**704,338**	**704,338**	**710,927**
52010	OFFICE SUPPLIES	1,617	2,148	2,148	1,998
52130	TOOLS/ EQUIP (NON-CAPITAL)	9,230	18,170	18,170	18,170
52210	JANITORIAL SUPPLIES	2,210	3,020	3,020	2,500
52250	MEDICAL & SURGICAL	680	1,200	1,200	900
52310	FUEL & LUBRICANTS	3,879	9,400	9,400	7,000
52610	RECREATIONAL SUPPLIES	39,969	47,130	47,130	43,740
52650	RECREATION MERCHANDISE	352	3,800	3,800	3,800
52710	WEARING APPAREL & UNIFORMS	1,394	2,480	2,480	2,480
52810	FOOD SUPPLIES	749	750	750	750
TOTAL SUPPLIES		**60,080**	**88,098**	**88,098**	**81,338**
54530	HEAVY EQUIPMENT	14,693	16,500	16,500	15,000
54910	BUILDINGS	3,953	6,400	6,400	1,800
TOTAL MATERIALS FOR MAINTENANCE		**18,646**	**22,900**	**22,900**	**16,800**
56040	SPECIAL SERVICES	16,883	17,545	17,545	17,165
56080	ADVERTISING	3,471	3,503	3,503	4,313
56110	COMMUNICATIONS	1,788	2,172	2,172	1,600
56140	REC CLASS EXPENSES	18,678	26,025	26,025	33,900
56180	RENTAL	2,529	2,300	2,300	3,000
56210	TRAVEL & TRAINING	17,209	22,125	22,125	16,250
56250	DUES & SUBSCRIPTIONS	7,637	8,230	8,230	6,935
56360	ACTIVENET ADMINISTRATIVE FEES	504	3,300	3,300	3,300
TOTAL CONTRACTURAL SERVICES		**68,699**	**85,200**	**85,200**	**86,463**
58510	MOTOR VEHICLES	74,896	80,000	20,962	59,038
58830	FURNITURE & FIXTURES	-	15,000	15,000	-
TOTAL CAPITAL OUTLAY		**74,896**	**95,000**	**35,962**	**59,038**
Total 4B Community Park Center		**846,221**	**995,536**	**936,498**	**954,566**

4B Parks

Department Description

The Parks and Recreation Department 4B Parks supports the maintenance of athletic fields and some park maintenance. This division is responsible for developing and maintaining athletic complexes and parks throughout the city. Funding comes from sales tax revenue. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Add shade to Valentine Park Playground.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Added shade covering at the new Pirate Cove Playground.
	Completed plans for parking (all phases): Founders and Community Park.
	Completed Feasibility Study for PARD/PW/Animal Shelter Service Center renovation plan.
	Completed plans for concept drawings of Braddock Park.
	Replaced and added equipment: an infield machine and a zero-turn mower.
	Completed construction of parking phase 1 at Community Park (south).
	Completed construction of pickleball expansion, lighting, and shade at Community Park.
	Replaced playgrounds: Creekside South and Southbrook Park.
	Supported downtown and special events: Pedal Car Race, Picnic on Ballard, Bluegrass, Fourth of July, Boo on Ballard, Taste of Wylie, National Night Out, and Arts Festival.

4B PARKS

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
EQUIPMENT OPERATOR I	4.0	13.0	13.0	13.0
EQUIPMENT OPERATOR II	1.0	2.0	2.0	2.0
IRRIGATION TECHNICIAN	1.0	1.0	1.0	1.0
PARKS AND RECREATION SUPERVISOR	1.0	1.0	1.0	1.0
SUMMER MOWER	-	0.8	0.8	0.8
Total	**7.0**	**17.8**	**17.8**	**17.8**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Rentals - Participants, Youth Sports Local Leagues	4,784	4,517	5,000	4,784	5,000
Rentals - Participants, Private Teams	14,500	19,549	12,000	20,000	19,000

4B PARKS

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Parks

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	857,688	893,805	893,805	894,109
51112	SALARIES - PART TIME	-	34,560	34,560	34,560
51130	OVERTIME	42,721	57,500	57,500	72,000
51140	LONGEVITY PAY	9,512	10,874	10,874	12,163
51310	TMRS	143,291	155,873	155,873	161,806
51410	HOSPITAL & LIFE INSURANCE	194,014	220,953	220,953	230,306
51420	LONG-TERM DISABILITY	1,063	3,237	3,237	2,235
51440	FICA	55,060	61,798	61,798	62,796
51450	MEDICARE	12,877	14,453	14,453	14,686
51470	WORKERS COMP PREMIUM	8,768	7,707	7,707	7,597
51480	UNEMPLOYMENT COMP (TWC)	1,173	2,457	2,457	3,249
TOTAL PERSONNEL SERVICES		**1,326,167**	**1,463,217**	**1,463,217**	**1,495,507**
52510	BOTANICAL & AGRICULTURAL	-	-	-	15,000
52550	IRRIGATION SYSTEM PARTS	-	-	-	5,000
52710	WEARING APPAREL & UNIFORMS	740	-	-	-
TOTAL SUPPLIES		**740**	**-**	**-**	**20,000**
56040	SPECIAL SERVICES	25,236	26,000	26,000	26,000
56570	ENGINEERING/ARCHITECTURAL	-	146,000	67,500	128,500
TOTAL CONTRACTURAL SERVICES		**25,236**	**172,000**	**93,500**	**154,500**
58150	LAND-BETTERMENTS	1,072,472	1,591,466	991,466	750,000
58510	MOTOR VEHICLES	266,225	-	-	-
58530	HEAVY EQUIPMENT	133,398	-	-	-
58570	ENGINEERING/ARCHITECTURAL	13,027	364,000	113,650	250,350
58850	MAJOR TOOLS & EQUIPMENT	-	60,000	60,000	-
TOTAL CAPITAL OUTLAY		**1,485,122**	**2,015,466**	**1,165,116**	**1,000,350**
Total 4B Parks		**2,837,265**	**3,650,683**	**2,721,833**	**2,670,357**

4B Recreation Center

Department Description

The Parks and Recreation 4B Recreation Center supports the Wylie Recreation Center, which enhances the well-being of Wylie citizens by providing access to recreational and educational programs. The division ensures the ongoing operations and marketing of recreational programs at the Wylie Recreation Center. Funding comes from sales tax revenue and user fees. Wylie Parks and Recreation's mission is to spark connections with self, family, and community through meaningful park and recreation experiences.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Financial Health	Fulfill One Year Business Plan action items.
Health, Safety, and Well-Being	Continue assessing and adjusting services and amenities to better meet guest needs.
	Replace the gym curtain to meet safety and functional needs.
	Complete a certified three-year Climbing Wall inspection to meet safety and functional needs.

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Financial Health	Rec Pass revenue increased by 18%.
	The number of passes sold increased by 17%.
	Rec Class revenue increased by 13%.
	Concession sales increased by 25%.
	Completed One Year Business Plan action items.
Health, Safety, and Well-Being	Provided 31% "NEW" camp opportunities (benchmark is 20%).
	Named 2026 Best Fitness Facility - Wylie News Reader Poll.
	Supported downtown events: Pedal Car Race, Taste of Wylie, Bluegrass, Boo on Ballard, Fourth of July, and Arts Festival.
	Replaced fitness equipment: stair climbers, dual cable machine, ab crunch, back extension, converging chest press, and seated row.
	Guest satisfaction survey results received 98% satisfaction rating.

4B RECREATION CENTER

Staffing

	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026	Budget 2026-2027
ADMIN ASSISTANT I	1.0	1.0	1.0	1.0
CUSTODIAN	1.5	1.5	1.5	1.5
GUEST SERVICES SPECIALIST	7.5	8.5	9.5	9.5
MAINTENANCE TECHNICIAN	1.0	1.0	1.0	1.0
PARKS AND RECREATION SUPERVISOR	2.0	2.0	2.0	2.0
RECREATION MONITOR - RECREATION	13.0	13.0	13.0	13.0
RECREATION PROGRAMMER - RECREATION	3.0	3.0	3.0	3.0
Total	**29.0**	**30.0**	**31.0**	**31.0**

Activity Demand / Activity Workload

Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Target	FY 2026 Actual	FY 2027 Target
Attendance - General Hourly Headcount	385,000	422,117	380,000	420,000	390,000
Paid Activities - Participants	6,000	7,679	5,750	7,800	7,000
Rentals - Hours Per Year, Private Parties	645	543	575	600	575

4B RECREATION CENTER

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Recreation Center

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
51110	SALARIES	648,939	757,709	757,709	762,154
51112	SALARIES - PART TIME	708,954	762,351	762,351	759,358
51130	OVERTIME	6,549	10,350	10,350	10,350
51140	LONGEVITY PAY	6,368	7,408	7,408	8,200
51270	REC INSTRUCTOR PAY	83,453	83,000	83,000	90,000
51310	TMRS	134,642	148,764	148,764	155,170
51410	HOSPITAL & LIFE INSURANCE	171,559	194,520	194,520	203,952
51420	LONG-TERM DISABILITY	1,613	2,744	2,744	1,905
51440	FICA	87,669	100,489	100,489	95,484
51450	MEDICARE	20,503	23,502	23,502	22,331
51470	WORKERS COMP PREMIUM	4,458	7,392	7,392	7,067
51480	UNEMPLOYMENT COMP (TWC)	5,186	7,956	7,956	10,773
TOTAL PERSONNEL SERVICES		**1,879,893**	**2,106,185**	**2,106,185**	**2,126,744**
52010	OFFICE SUPPLIES	4,008	6,602	6,602	6,602
52130	TOOLS/ EQUIP (NON-CAPITAL)	11,470	20,020	20,020	19,980
52210	JANITORIAL SUPPLIES	17,189	28,149	28,149	17,169
52250	MEDICAL & SURGICAL	1,531	3,940	3,940	3,940
52310	FUEL & LUBRICANTS	2,536	4,300	4,300	4,300
52610	RECREATIONAL SUPPLIES	89,925	100,220	100,220	111,240
52650	RECREATION MERCHANDISE	13,131	11,225	11,225	14,225
52710	WEARING APPAREL & UNIFORMS	4,378	6,950	6,950	6,950
52810	FOOD SUPPLIES	1,323	1,500	1,500	1,500
TOTAL SUPPLIES		**145,491**	**182,906**	**182,906**	**185,906**
54530	HEAVY EQUIPMENT	22,193	26,740	26,740	30,880
54910	BUILDINGS	21,561	44,470	44,470	36,320
TOTAL MATERIALS FOR MAINTENANCE		**43,754**	**71,210**	**71,210**	**67,200**
56040	SPECIAL SERVICES	13,838	31,790	31,790	31,790
56080	ADVERTISING	93,670	116,190	116,190	117,385
56110	COMMUNICATIONS	1,026	1,800	1,800	1,800
56140	REC CLASS EXPENSES (REC CTR)	153,855	188,250	188,250	188,250
56180	RENTAL	1,345	3,300	3,300	3,300
56210	TRAVEL & TRAINING	18,373	33,200	33,200	34,400
56250	DUES & SUBSCRIPTIONS	11,853	17,172	17,172	15,527
56310	INSURANCE	44,315	48,000	48,000	54,000
56360	ACTIVENET ADMINISTRATIVE FEES	40,298	73,000	73,000	73,000
56610	UTILITIES-ELECTRIC	94,139	98,970	98,970	98,970
56630	UTILITIES-WATER	32,732	40,000	40,000	40,000
TOTAL CONTRACTURAL SERVICES		**505,444**	**651,672**	**651,672**	**658,422**
58910	BUILDINGS	-	-	-	39,000
TOTAL CAPITAL OUTLAY		**-**	**-**	**-**	**39,000**
Total 4B Recreation Center		**2,574,582**	**3,011,973**	**3,011,973**	**3,077,272**

4B Stonehaven House

Department Description

The Parks and Recreation Department 4B Stonehaven House supports the maintenance of Stonehaven House.

Fiscal Year 2027 Goals and Objectives

Strategic Goals	Objectives
Community Focused Government	Relocate House

Fiscal Year 2026 Accomplishments

Strategic Goals	Accomplishments
Community Focused Government	Coordinated basic external repairs.

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
4B Stonehaven House

	FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
54910 BUILDINGS	-	121,000	-	121,000
TOTAL MATERIALS FOR MAINTENANCE	**-**	**121,000**	**-**	**121,000**
Total 4B Stonehaven House	**-**	**121,000**	**-**	**121,000**

4B Combined Services

Department Description

This division reflects expenditures for debt service payments. Debt was paid off in 2025. This department is a placeholder for merit increases that will be redistributed to the 4B departments after the merit is awarded.

Budget FY 2026-2027

112-4B Sales Tax Revenue Fund
Combined Services

		FY 2025 Actual	FY 2026 Budget	FY 2026 Projected	FY 2027 Budget
56040	SPECIAL SERVICES	-	-	-	88,221
TOTAL CONTRACTURAL SERVICES		**-**	**-**	**-**	**88,221**
59132	TRANSFER TO 4B DEBT SERVICE	390,775	-	-	-
Total Other Financing (Uses)		**390,775**	**-**	**-**	**-**
Total Combined Services		**390,775**	**-**	**-**	**88,221**

Wylie City Council

AGENDA REPORT

Department: Community Development **Account Code:**

Prepared By: Jasen Haskins

Subject

Discuss the rezoning of property generally located at 1751 McMillen Road.

Recommendation

Discussion

Discussion

The applicant is seeking guidance from the City Council regarding the amendment of a Planned Development (PD) zoned as age-restricted residential mixed-use (Ordinance No. 2020-30). The PD was approved by City Council in May 2020 and consisted of three residential subdistricts on 24.5 acres.

As currently written, the PD is intended to provide an 'age in place' development consisting of a single-family to-buy subdistrict, a multi-family townhome style to-rent subdistrict, and a multiple-care assisted-living subdistrict.

Due to market conditions within the assisted-living space and the funding needed to complete the entire project concurrently, the applicant is considering an amendment to the PD to remove the concurrency requirements that require all three subdistricts to be built at the same time. The amended PD would retain all three sub-districts, but allow for separate development timeframes.

Additionally, the PD amendment would increase the size of the single-family lots from 4,000 sf to 5,000 sf.

When the current PD was approved, City Council's direction for the development standards was to include the concurrency requirements that ensured the multiple-care district was further along in completion before the single-family or multiplex districts were constructed. The stipulation was included to ensure that the full scope of the project's age-restricted uses was developed.

The comprehensive land use plan was amended in 2022 and has this area listed as being within the Medium-Density Residential sector.

P&Z Commission Discussion

After some discussion regarding the elimination of the concurrency requirements and the future land use plan, the Commission generally agreed with the pursuing of an amendment to the PD.



GRAPHIC SCALE IN FEET
0 40 80 160
1"=80' @ 22x34

Land Use Acreage Summary

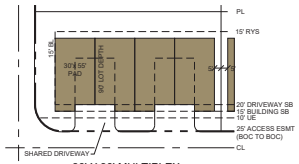
Perimeter Rights of Way (ROW)	0.0	0.0%
ROW Landscape Buffers	0.4	1.6%
Open Space and Drainage	2.0	8.2%
Independent Living	4.1	16.9%
Assisted Living	3.2	13.0%
Net Residential Area	14.8	60.4%
Total	24.5	

Open Space Acreage Summary

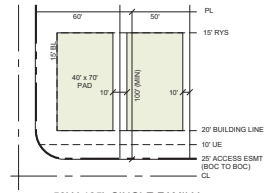
Open Space and Drainage	2.0
Area (Net of ROW & Buffers)	24.1
Total Percentage of Open Space	8.3%

Lot Summary

Multiplex Units	45	44.6%
50' x 105'	56	55.4%
Total Lots	101	



30' X 90' MULTIPLEX



50' X 105' SINGLE FAMILY

NOTES:
1. THIS PLAN IS CONCEPTUAL IN NATURE AND MAY HAVE BEEN PRODUCED WITHOUT THE BENEFIT OF A SURVEY OR CONTACT WITH THE CITY, COUNTY, ETC.
2. FLOOD PLAIN SHOWN IS SUBJECT TO CHANGE BASED ON A MORE DETAILED FULLY DEVELOPED FLOOD STUDY ANALYSIS.
3. AERIAL IMAGE BY NEARMAP, COPYRIGHT 2026.

CONCEPT PLAN

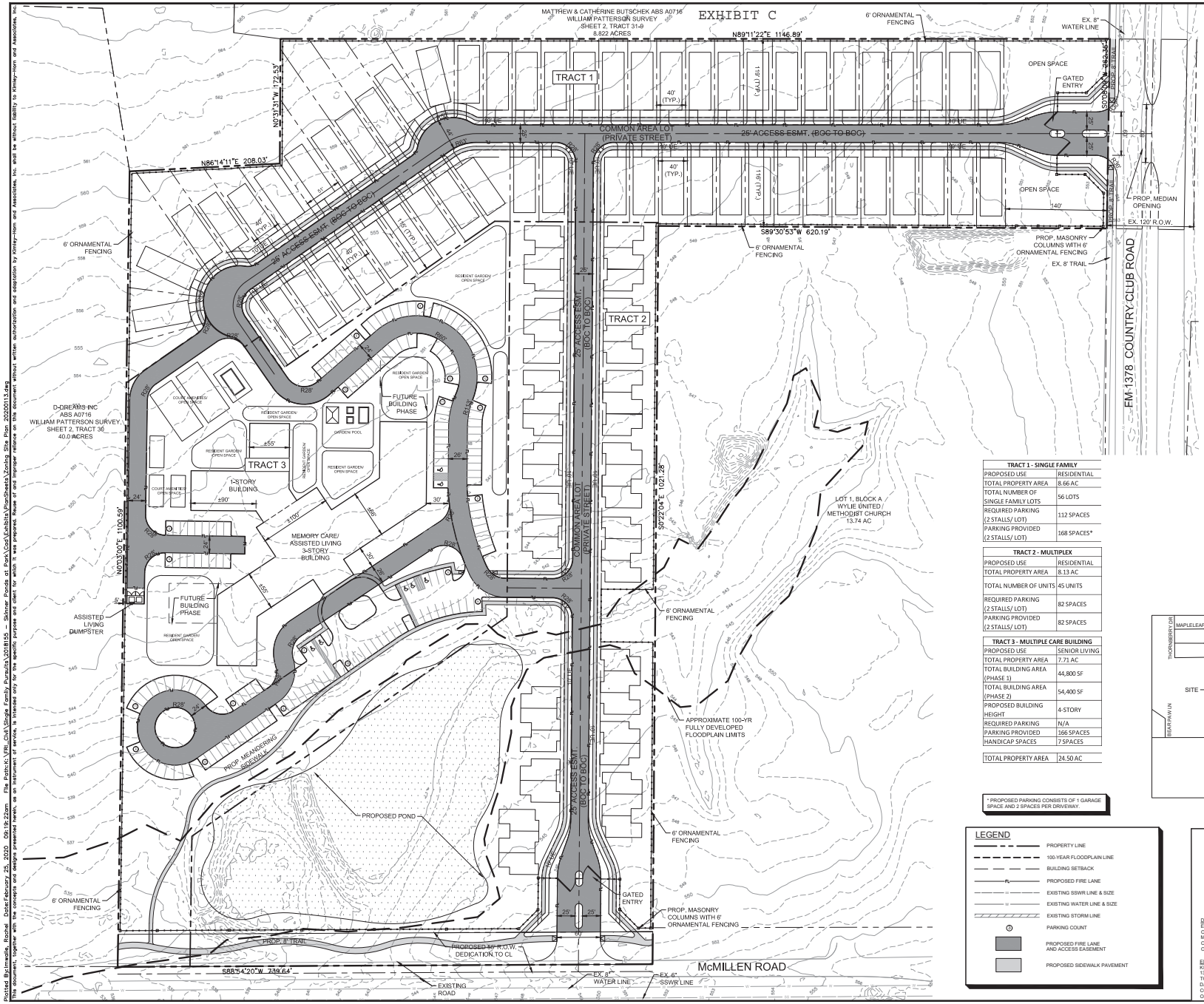
Meadow Ponds

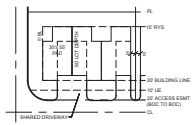
Wylie, Texas

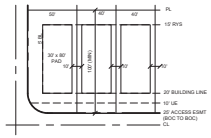
Kimley»Horn
6160 Warren Parkway, Suite 210
Frisco, Texas 75034
P 972-335-3580
State of Texas Registration No. F-928

May 2026

DWG NAME K:\FRI_DWG\FRISCO SINGLE FAMILY PURSUITS\301505 - SKINNER PONDS AT PARK\CAD\ANISTS\PLANSHEETS\CONCEPT PLAN.DWG
LAST SAVED 5/19/2026 1:11 PM, BY: HAWLEY, DREW







TRACT 1 - SINGLE FAMILY	
PROPOSED USE	RESIDENTIAL
TOTAL PROPERTY AREA	8.66 AC
TOTAL NUMBER OF SINGLE FAMILY LOTS	56 LOTS
REQUIRED PARKING (2 STALLS/ LOT)	112 SPACES
PARKING PROVIDED (2 STALLS/ LOT)	168 SPACES*

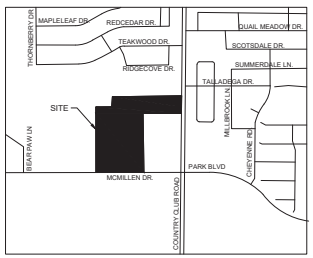
TRACT 2 - MULTIPLEX	
PROPOSED USE	RESIDENTIAL
TOTAL PROPERTY AREA	8.13 AC
TOTAL NUMBER OF UNITS	45 UNITS
REQUIRED PARKING (2 STALLS/ LOT)	82 SPACES
PARKING PROVIDED (2 STALLS/ LOT)	82 SPACES

TRACT 3 - MULTIPLE CARE BUILDING	
PROPOSED USE	SENIOR LIVING
TOTAL PROPERTY AREA	7.71 AC
TOTAL BUILDING AREA (PHASE 1)	44,800 SF
TOTAL BUILDING AREA (PHASE 2)	54,400 SF
PROPOSED BUILDING HEIGHT	4-STORY
REQUIRED PARKING	N/A
PARKING PROVIDED	166 SPACES
HANDICAP SPACES	7 SPACES

TOTAL PROPERTY AREA	24.50 AC

* PROPOSED PARKING CONSISTS OF 1 GARAGE SPACE AND 2 SPACES PER DRIVEWAY.

ACCORDING TO FEMA FLOOD INSURANCE RATE MAP (FIRM) MAP NO. 48085C0415J DATED JUNE 2, 2009 BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FOR COLLIN COUNTY, TEXAS. THIS PROPERTY IS NOT LOCATED IN ANY FLOOD AREA ZONES.



VICINITY MAP (N.T.S)

LEGEND

- PROPERTY LINE
- 100-YEAR FLOODPLAIN LINE
- BUILDING SETBACK
- PROPOSED FIRE LANE
- EXISTING SSWR LINE & SIZE
- EXISTING WATER LINE & SIZE
- EXISTING STORM LINE
- PARKING COUNT
- PROPOSED FIRE LANE AND ACCESS EASEMENT
- PROPOSED SIDEWALK PAVEMENT

ZONING EXHIBIT
MEADOW PONDS
TRACTS 1, 2, & 3

TOTAL OF 24.5 ACRES
1,067,190 SQ. FT.
WM. PATTERSON SURVEY, ABSTRACT No. 716
CITY OF WYLIE, COLLIN COUNTY, TX

DATE: FEBRUARY 25, 2020

DEVELOPER/ ARCHITECT
ERDMAN
ONE ERDMAN PLACE.
MADISON WI 53717
CONTACT: JAY GOODIN
O: (410) 608-8040

DEVELOPER/ ARCHITECT
PING INTEREST
PO BOX 797626
DALLAS, TX 75379
CONTACT: DONALD PING
O: (972) 365-8895

ENGINEER/ SURVEYOR
KIMLEY-HORN AND ASSOCIATES
13455 NOEL ROAD, TWO GALLERIA OFFICE
TOWER, SUITE 700
DALLAS, TX 75240
CONTACT: MATT DUENWALD/ SARAH SCOTT
O: (972) 770-1300

Kimley»Horn
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13455 NOEL ROAD, TWO GALLERIA OFFICE TOWER,
SUITE 700 DALLAS, TEXAS 75240
PHONE: 972-335-3580 FAX: 972-335-3779
TEXAS REGISTERED ENGINEERING FIRM F-928

No.	REVISIONS	DATE	BY

PROJECT NUMBER 20181155
DATE FEB 2020
SCALE: AS SHOWN
DESIGNED BY: XXX
DRAWN BY:
CHECKED BY: XXX

ZONING EXHIBIT

MEADOW PONDS
CITY OF WYLIE
COLLIN COUNTY, TEXAS

SHEET NUMBER

Plotted By:mwalle, Rochel Date:February 25, 2020 09:19:22am File Path:K:\FRI_Civil\Single Family Pursuits\20181155 – Skinner Ponds at Park\Civil\Exhibits\PlanSheets\Zoning Site Plan 20200113.dwg
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