

# Wylie Parks and Recreation Regular Meeting

May 10, 2021 - 6:30 PM

Virtual Meeting via Zoom Link: <https://zoom.us/j/95286050896>



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## NOTICE

An emergency and urgent public necessity exists because of the COVID-19 pandemic, making it difficult or impossible for a quorum of the Parks and Recreation Board to convene at one location and/or making it inconsistent with guidance from the Centers for Disease Control and Prevention and guidance/orders from the State of Texas, Collin County and Dallas County for members of the public to congregate at the meeting location.

Accordingly, a quorum or more of the Parks and Recreation Board will conduct this meeting via video conference pursuant to the Texas Governor's Order temporarily suspending certain provisions of the Texas Open Meetings Act and guidance received from the Texas Attorney General's Office.

Any member of the public wishing to participate in the meeting should use the following web link online at: <https://zoom.us/j/95286050896>. Accessing the link at the meeting time will make the meeting audible to members of the public and allow for two-way communication. A recording of the meeting will be made available to the public upon request. If you have any questions about the foregoing, please contact the City Secretary at 972-516-6020.

## **CALL TO ORDER**

## **COMMENTS ON NON-AGENDA ITEMS**

*Any member of the public may address the Board regarding an item that is not listed on the Agenda. Members of the public must fill out a form prior to the meeting in order to speak. The Board requests that comments be limited to three minutes for an individual, six minutes for a group. In addition, the Board is not allowed to converse, deliberate or take action on any matter presented during citizen participation.*

## **REGULAR AGENDA**

1. Consider and act upon approval of the Minutes from the March 15, 2021 meeting.
2. Consider and act upon the naming of Woodbridge Park to Don Herzog Park.

## **DISCUSSION ITEMS**

- Founders Park Master Plan update.
- Bond Committee update.
- Project updates.

## **ADJOURNMENT**

## **CERTIFICATION**

I certify that this Notice of Meeting was posted on May 7, 2021 at 5:00 p.m. on the outside bulletin board at Wylie City Hall, 300 Country Club Road, Building 100, Wylie, Texas, a place convenient and readily accessible to the public at all times.

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Stephanie Storm, City Secretary

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Date Notice Removed

Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972-516-6020.

If during the course of the meeting covered by this notice, the Parks and Recreation Board should determine that a closed or executive meeting or session of the Board or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code § 551.001 et. seq., will be held by the Parks and Recreation Board at the date, hour and place given in this notice as the Parks and Recreation Board may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

§ 551.071 – Private consultation with an attorney for the City.

§ 551.072 – Discussing purchase, exchange, lease or value of real property.

§ 551.073 – Discussing prospective gift or donation to the City.

§ 551.076 – Discussing deployment of security personnel or devices or security audit.



## Parks and Recreation Board

### **Virtual Meeting Minutes**

**Monday, March 15, 2021 – 6:30 p.m.**

**Virtual Meeting via Zoom Link:**

<https://zoom.us/j/93708710959>

#### **CALL TO ORDER**

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Board Chairperson Robinson called the virtual meeting to order at 6:30 p.m. with Board Member Willford, Board Member Allen, Board Member Stewart, and Board Member Mullis in virtual attendance. Board Member Swendig arrived late to the virtual meeting at 6:46 p.m., and Board Member Board Member Suarez was not in attendance.

Staff members virtually present were Parks and Recreation Director Robert Diaz, Parks Board Secretary Janet Hawkes, Parks Manager Brent Stowers, Recreation Manager Carmen Powlen, and Recreation Programmers Ally Holman and Jeni Lambert.

#### **CITIZENS PARTICIPATION**

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No citizens came forward.

#### **REGULAR AGENDA ITEMS**

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- 1. Consider and act upon approval of the Minutes from the February 8, 2021 virtual regular Meeting.**

**Board Action:**

Board Member Mullis made a motion to approve the Minutes from the February 8, 2021 virtual regular Meeting. Board Member Allen seconded the motion, and a vote was taken and passed 5-0.

#### **DISCUSSION ITEMS**

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- Recreation Division updates.**

In a power-point presentation staff reviewed with the Board the recently published Activity Menu, as well as an explanation of the Recreation Division's operations, revenue, programs, and promotional efforts. Staff also shared the Recreation Center's ten year anniversary celebration activities, in-place COVID-19 safety protocols, upcoming activities and summer camps, as well as the recent challenges that the center is currently facing.

- **Public Art projects.**

Director Diaz advised that the Public Art Advisory Board, overseen by former City Secretary Carol Erlich, is working on a few upcoming art projects. They are considering the placement of two art pieces along the Wylie Municipal Complex Trail behind City Hall. The Public Art Advisory Board will be putting out a call for artists to submit art proposals for their review. A special art project committee will then be formed, of which will include one Parks and Recreation Board member. This committee will recommend the art selection and planned location thereof. The Parks and Recreation Department typically funds the infrastructure for art projects i.e. power, water, and landscape to the art piece(s). The Public Art Advisory Board raises money to fund art projects from special events such as Bluegrass on Ballard and the Wylie Arts Festival.

- **Wylie Recreation Center operations and fee update.**

The Recreation Center hours are still limited since the COVID-19 Pandemic began with Fridays remaining closed and Sunday hours still reduced to 1:00 pm to 5:00 pm. City Council was involved in the initial Recreation fee implementation but have since given limited guidance, only approving minor modifications in 2015. Since the opening of the Recreation Center, there has been a significant increase in users as well as operational costs with no substantial changes in the fees. Recent direction from the City Council during a joint work session was for staff to hire a consultant to initiate a Recreation Center fee study. It is possible that this fee study could be added to the ongoing Lavon Lake Study and be included in the current fiscal year budget.

- **Bond Committee formation update.**

The City Council will form a bond committee with each Council Member selecting two citizens, of which must be registered voters residing in Wylie, to serve on this 14-person committee. Director Diaz encouraged the Board to reach out to a City Council Member if interested in serving on the Bond Committee. The Bond committee is expected to meet five or six times prior to making their recommendation to City Council during the June 22nd meeting this year. All meetings will be posted and the public is welcome to attend. The bond committee was implemented this spring in order for the bond to be included on the November ballot. Potential Bond Projects include an aquatics facility, Lavon Lake facility, Founders Park improvements, Municipal Complex Trail lighting, Braddock Park development, Parkside Park development, Wylie Senior Center expansion and updates, Wylie Recreation Center expansion, and Park Service Center expansion and updates. Other items that could possibly be Included in the bond are the expansion and improvement of McMillan Road, as well as a new Fire Station two.

- **Project updates.**

The Twin Lakes/Southbrook Trail Connection project is complete. Staff is working on plans for a new playground installation this summer pending funding approval by City Council during their April meeting.

The consultants are finalizing the amended graphics, and the Founders Park Master Plan updates will be reviewed by the Board during the May meeting.

Staff is pursuing quotes for phase one of the Brown House improvements project. The Texas Historical Commission and the Texas Department of Licensing and Regulation approved the accessibility ramp, and it will likely be installed in the summer of 2021.

The recent winter storm caused some delay, but the Avalon Park Fence project has now been completed. In addition, new soccer goals were added to the Avalon Park soccer fields. Only some minor grading and cleanup remain to be done.

The Aquatics Feasibility Study is underway and the next joint meeting with City Council will take place on April 13, 2021. This study is expected to be completed during the summer of 2021.

The Lavon Lake study is underway and the next joint meeting with City Council will take place on April 27, 2021. This study is expected to be completed in late 2021.

Director Diaz informed the Board that the Parks and Recreation Department will be moving under the direction of Assistant City Manager, Renae Ollie from Assistant City Manager, Brent Parker.

- **PARB Tour April 24, 2021.**

Director Diaz advised the Board that the plan is to meet at the Wylie Senior Recreation Center at 9:00 a.m. then have lunch upon returning at approximately 11:30am. Locations suggested for the tour include Founders Park as well as Lavon Lake's Eastfork Park and Avalon Park.

## **ADJOURNMENT**

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There being no further business, a motion to adjourn was made by Board Member Allen. Board Member Mullis seconded the motion, and a vote was taken and passed 6-0. The meeting was adjourned at 7:41 p.m.

## **ATTEST**

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**Janet Hawkes, Parks Board Secretary**

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**Joni Robinson, Parks Board Chairperson**



# Parks and Recreation Board

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## AGENDA REPORT

Department: Parks and Recreation  
Prepared By: Robert Diaz

Account Code: \_\_\_\_\_

### Subject

Consider and act upon the naming of Woodbridge Park to Don Herzog Park.

### Recommendation

Motion to consider and act upon the naming of Woodbridge Park to Don Herzog Park.

### Discussion

Daryl Herzog, son of Don Herzog, has requested that Woodbridge Park, currently under construction, be named Don Herzog Park in memoriam of his late father Don. Don was a local developer that was instrumental in the development of all the Woodbridge developments in Wylie and Sachse. One of Don's last development projects was the home and townhome development where the current park is being constructed.

Per the current Park Naming Policy, the Board can recommend a name for a park to the City Council for consideration.

History of Don Herzog:

- Local developer in Wylie area for over 20 years.
- Contributed to local groups such as the Chamber of Commerce.
- Devoted to his family and was active in his church.
- U.S. Army Veteran.

# **CITY OF WYLIE PARKS AND RECREATION DEPARTMENT PARK AND PARK FACILITY NAMING POLICY**

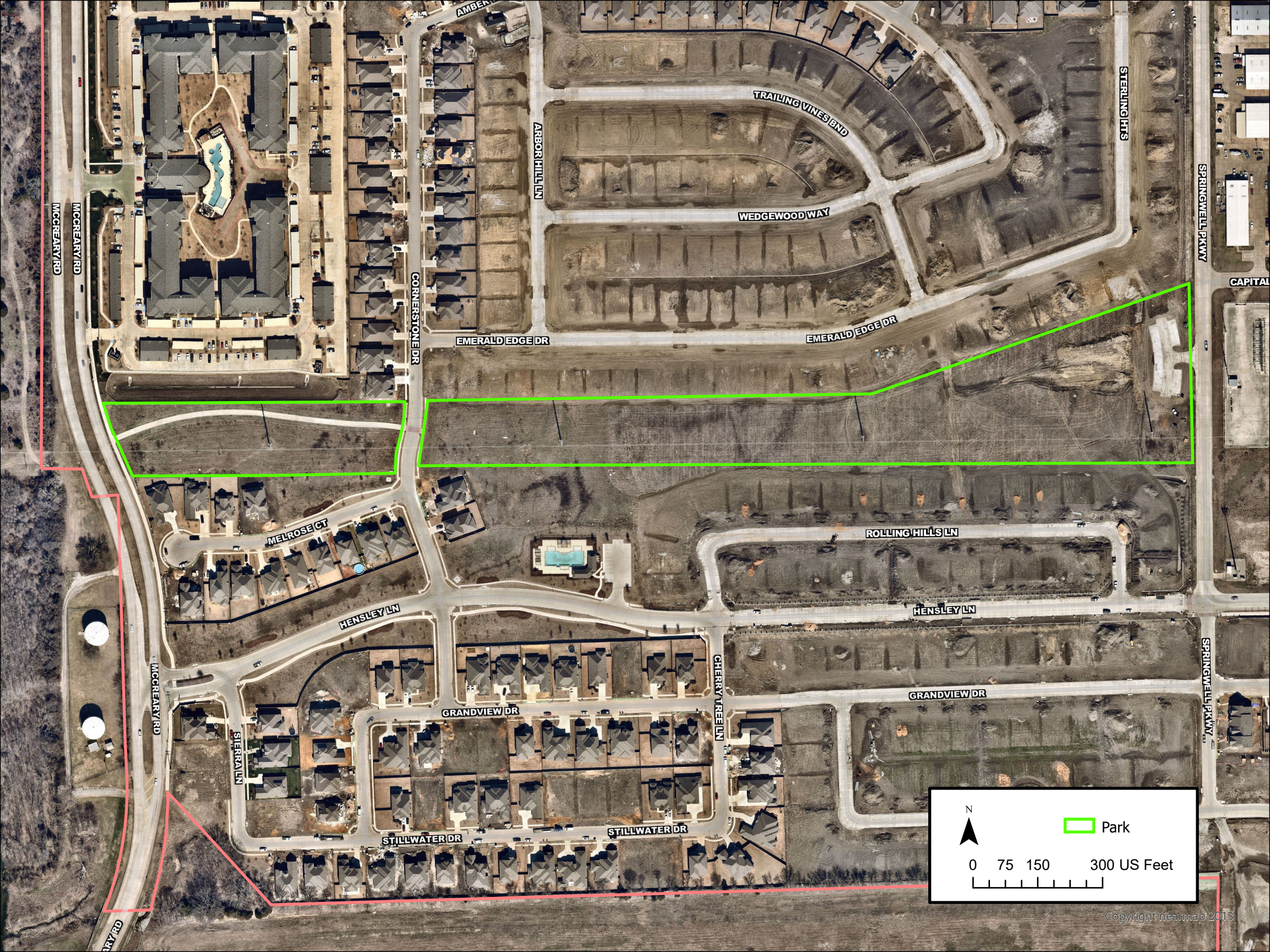
## **I. POLICY ADMINISTRATION**

1. The park and recreation board ("board"), will be responsible for recommending a name for municipal parks and park facilities.
2. The board shall be responsible for research, study and recommendation of a proposed name to the city council. Rationale for the recommended name shall be given in writing and accompany the recommendation.
3. The recommended name will be forwarded to the city council for its consideration and approval.
4. Municipal parks and park facilities shall be named immediately prior to or during development, generally not later than 60 days after acquisition or commencement of construction or at the earliest possible date.
5. A park name or park facility name may be changed no more frequently than once every ten years.

## **II. GUIDELINES FOR NAMING MUNICIPAL PARKS AND PARK FACILITIES**

1. Names of municipal parks and facilities should be familiar to the majority of citizens, easy to recall, unique and lasting.
2. The following guidelines are listed in order of importance. Municipal parks and facilities shall be named:
  - a) By outstanding and/or predominate physical characteristics of the land such as:
    1. Those naturally occurring, such as forested areas, streams, rivers, lakes and creeks;
    2. Manmade features such as subdivisions, streets, office/industrial or commercial complexes;
    3. Landmark significance, such as an identifiable manmade or naturally occurring monument;

- 4. Historical significance, such as the names of early residents or citizens and/or a significant event.
- b) In honor of a living or deceased national, state, or community leader.
- c) Based on the activity, event, or function of the land.

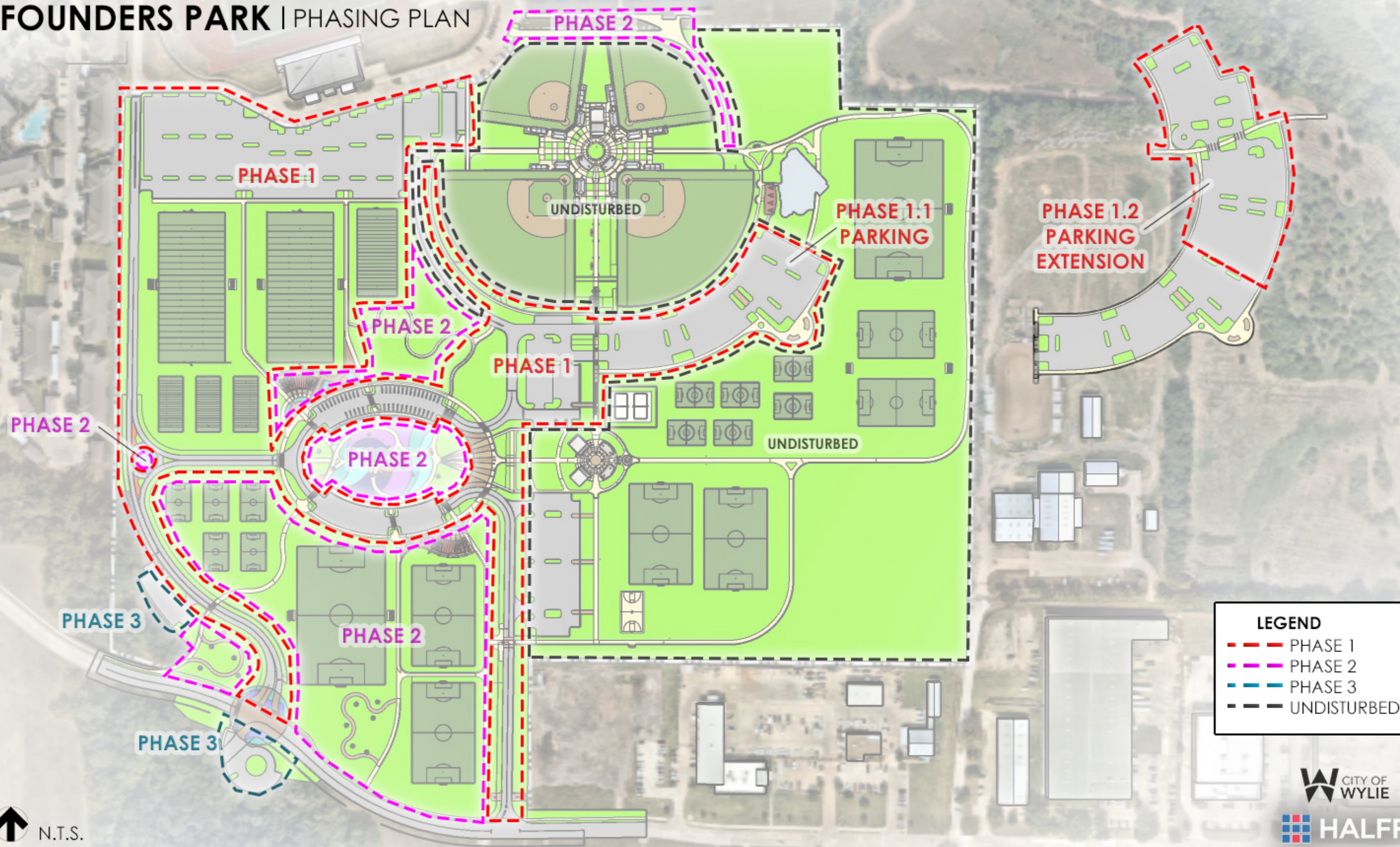


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0 75 150 300 US Feet

□ Park

# FOUNDERS PARK | PHASING PLAN



1201 North Bowser Road  
Richardson, Texas 75081  
(214) 346-6200  
Fax (214) 739-0095



**Project: Founders Park Master Plan**  
**Owner/Client: City of Wylie**  
**Halff AVO: 37634**  
**Date: 05/04/2021**

Founders Park Master Plan - Estimate of Probable Cost (PHASE 1.1)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 500,000.00	\$ 500,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Traffic Signage and Posts (Yield, Stop, Ped. Crossing Signs)	49	EA	\$ 550.00	\$ 26,950.00
Subtotal General				\$ 596,950.00
Demolition				
Tree Protection	35	EA	\$ 100.00	\$ 3,500.00
Tree Removal	23	EA	\$ 250.00	\$ 5,750.00
Sawcut, Remove Concrete (Curb and Gutter)	7,195	LF	\$ 18.00	\$ 129,510.00
Sawcut, Remove Concrete Road / Paving	5,100	SY	\$ 18.00	\$ 91,800.00
Gravel Paving to be Removed	259	SY	\$ 12.00	\$ 3,108.00
Baseball/Softball Fence to be Removed and Relocated	0	LF	\$ 20.00	\$ -
Field Lights to be Removed and Salvaged	0	EA	\$ 5,000.00	\$ -
Scoreboards to be Removed and Relocated	2	EA	\$ 2,500.00	\$ 5,000.00
Overhead Utilities to be Buried at Hensley Lane	1,800	LF	\$ 500.00	\$ 900,000.00
Subtotal Demolition				\$ 1,138,668.00
Utilities				
2x2 Grate Inlet	15	EA	\$ 2,500.00	\$ 37,500.00
Curb Inlet	5	EA	\$ 5,000.00	\$ 25,000.00
Water Service Main Connection (Tap and Appurtenances)	0	EA	\$ 15,000.00	\$ -
Plaza Water Service Connection (Taps , Appurtenances, and Meters)	0	EA	\$ 5,000.00	\$ -
Water Service Line Extension	0	LF	\$ 25.00	\$ -
Sewer Service Line Extension	0	LF	\$ 50.00	\$ -
Sewer Manhole (Tap, Bends, and Intermediate)	0	EA	\$ 5,000.00	\$ -
18" RCP	3,500	LF	\$ 75.00	\$ 262,500.00
24" RCP	1,150	LF	\$ 90.00	\$ 103,500.00
30" RCP	850	LF	\$ 100.00	\$ 85,000.00
36" RCP	1,100	LF	\$ 125.00	\$ 137,500.00
42" RCP	600	LF	\$ 150.00	\$ 90,000.00
36" Outfall (Headwall, Wingwalls, Erosion Protection)	2	EA	\$ 7,500.00	\$ 15,000.00
42" Outfall (Headwall, Wingwalls, Erosion Protection)	1	EA	\$ 10,000.00	\$ 10,000.00
Trench Safety	7,200	LF	\$ 2.00	\$ 14,400.00
Subtotal Utilities				\$ 780,400.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	40	AC	\$ 2,500.00	\$ 100,000.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth)	20	AC	\$ 2,000.00	\$ 40,000.00
Subtotal Grading and Earthwork				\$ 140,000.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	6,478	SY	\$ 55.00	\$ 356,290.00
Pedestrian Integral Color Concrete Paving (6" Thickness)	0	SY	\$ 85.00	\$ -
Pedestrian Soft-Surface Paving (6" Thickness)	143	SY	\$ 45.00	\$ 6,435.00
Vehicular Concrete Paving (8" Thickness)	16,350	SY	\$ 65.00	\$ 1,062,750.00
Vehicular Concrete Paving (Deceleration Lane) (8" Thickness)	151	SY	\$ 65.00	\$ 9,815.00
Vehicular Brick Paving (Entry and Food Truck Areas)	16,000	SF	\$ 25.00	\$ 400,000.00
Concrete Curb and Gutter (6" Reinforced)	14,800	LF	\$ 20.00	\$ 296,000.00
ADA Curb Ramp	28	EA	\$ 2,500.00	\$ 70,000.00
Parking Lot Striping (White, Surface Preparation, Sealer, Complete in Place)	13,230	LF	\$ 2.00	\$ 26,460.00
Roadway Striping (Yellow, Surface Preparation, Sealer, Complete in Place)	8,290	LF	\$ 5.00	\$ 41,450.00
Crosswalk Striping (White, Surface Preparation, Sealer, Complete in Place)	4,000	LF	\$ 2.00	\$ 8,000.00
Subtotal Paving				\$ 2,277,200.00
Structures				
Concession/Restroom/Storage	0	EA	\$ 250,000.00	\$ -
Open-Air Pavilion	0	EA	\$ 100,000.00	\$ -
Scoreboard Pole Foundations	3	EA	\$ 1,000.00	\$ 3,000.00
Additional Parking Lot Lighting Pole Foundations	60	EA	\$ 1,500.00	\$ 90,000.00
Additional Field Lighting Pole Foundations	16	EA	\$ 3,000.00	\$ 48,000.00
Subtotal Structures				\$ 141,000.00

Site Amenity				
Decorative Bollard	20	EA	\$ 500.00	\$ 10,000.00
Decorative Removable/Foldable Bollard	20	EA	\$ 750.00	\$ 15,000.00
Decorative Bench	5	EA	\$ 2,000.00	\$ 10,000.00
Decorative Picnic Table	0	EA	\$ 3,500.00	\$ -
Decorative Trash Receptacle	5	EA	\$ 1,750.00	\$ 8,750.00
Decorative Drinking Fountain (Plazas and Playground)	0	EA	\$ 7,500.00	\$ -
Soccer Field Goals/Nets	0	EA	\$ 4,000.00	\$ -
Football Field Uprights	6	EA	\$ 5,000.00	\$ 30,000.00
15' Player Benches	6	EA	\$ 1,500.00	\$ 9,000.00
Bleachers	6	EA	\$ 10,000.00	\$ 60,000.00
Sculpture/Public Art	0	EA	\$ 10,000.00	\$ -
Wayfinding Signage	5	EA	\$ 500.00	\$ 2,500.00
All-Inclusive Playground Equipment (2-5 YR and 5-12 YR)	0	LS	\$ 500,000.00	\$ -
Playground Surfacing (Poured in Place)	0	SF	\$ 15.00	\$ -
<b>Subtotal Site Amenity</b>				<b>\$ 145,250.00</b>
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	11,000	LF	\$ 1.80	\$ 19,800.00
Silt Fence (Temporary Sediment Control) (Remove)	11,000	LF	\$ 0.20	\$ 2,200.00
Temporary Construction Entrance/Exit (Install)	2	EA	\$ 1,750.00	\$ 3,500.00
Temporary Construction Entrance/Exit (Remove)	2	EA	\$ 500.00	\$ 1,000.00
<b>Subtotal Erosion Control</b>				<b>\$ 26,500.00</b>
Landscaping				
Shade Tree	233	EA	\$ 750.00	\$ 174,750.00
Ornamental Tree	32	EA	\$ 500.00	\$ 16,000.00
Decorative Planting	13,950	SF	\$ 15.00	\$ 209,250.00
Sodding (Crowned Fields) (419 Bermuda)	15,500	SY	\$ 6.00	\$ 93,000.00
Seeding (Open Space) (Bermuda)	33,330	SY	\$ 1.25	\$ 41,662.50
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
<b>Subtotal Landscaping</b>				<b>\$ 582,662.50</b>
Lighting and Electric				
Additional Parking Lot Lighting	60	EA	\$ 10,000.00	\$ 600,000.00
Site Wiring (Parking Lot and Field Lighting)	7,750	LF	\$ 20.00	\$ 155,000.00
Additional Field Lighting	16	EA	\$ 30,000.00	\$ 480,000.00
Additional Football Scoreboard	1	EA	\$ 5,000.00	\$ 5,000.00
Electric Service Connection to Concession/Restroom/Storage	0	EA	\$ 10,000.00	\$ -
<b>Subtotal Lighting/Electrical</b>				<b>\$ 1,240,000.00</b>
Irrigation				
Temporary/Permanent Irrigation	48,830	SY	\$ 2.00	\$ 97,660.00
<b>Subtotal Irrigation</b>				<b>\$ 97,660.00</b>
<b>Overall Subtotal</b>				<b>\$ 7,166,290.50</b>
Contingency			20%	\$ 1,433,258.10
<b>PHASE 1.1 Total Estimated Cost</b>				<b>\$ 8,599,548.60</b>

1201 North Bowser Road  
Richardson, Texas 75081  
(214) 346-6200  
Fax (214) 739-0095



**Project: Founders Park Master Plan**  
**Owner/Client: City of Wylie**  
**Halff AVO: 37634**  
**Date: 05/04/2021**

Founders Park Master Plan - Estimate of Probable Cost (PHASE 1.2)				
Base Bid				
Item	Quantity	Units	Unit Cost	Total
General				
Mobilization	1	LS	\$ 100,000.00	\$ 100,000.00
SWPPP Controls and Maintenance	1	LS	\$ 10,000.00	\$ 10,000.00
Barricades, Signs and Traffic Handling	12	MO	\$ 5,000.00	\$ 60,000.00
Traffic Signage and Posts (Yield, Stop, Ped. Crossing Signs)	6	EA	\$ 550.00	\$ 3,300.00
Subtotal General				\$ 173,300.00
Demolition				
Tree Protection	0	EA	\$ 100.00	\$ -
Tree Removal	14	EA	\$ 250.00	\$ 3,500.00
Sawcut, Remove Concrete (Curb and Gutter)	165	LF	\$ 18.00	\$ 2,970.00
Sawcut, Remove Concrete Road / Paving	480	SY	\$ 18.00	\$ 8,640.00
Gravel Paving to be Removed	0	SY	\$ 12.00	\$ -
Baseball/Softball Fence to be Removed and Relocated	0	LF	\$ 20.00	\$ -
Field Lights to be Removed and Salvaged	0	EA	\$ 5,000.00	\$ -
Scoreboards to be Removed and Relocated	0	EA	\$ 2,500.00	\$ -
Overhead Utilities to be Buried at Hensley Lane	0	LF	\$ 500.00	\$ -
Playground Removal And Salvage	1	EA	\$ 50,000.00	\$ 50,000.00
Open Air Pavilion Removal and Salvage	1	EA	\$ 25,000.00	\$ 25,000.00
Subtotal Demolition				\$ 90,110.00
Utilities				
2x2 Grate Inlet	1	EA	\$ 2,500.00	\$ 2,500.00
Curb Inlet	2	EA	\$ 5,000.00	\$ 10,000.00
Water Service Main Connection (Tap and Appurtenances)	0	EA	\$ 15,000.00	\$ -
Plaza Water Service Connection (Taps , Appurtenances, and Meters)	0	EA	\$ 5,000.00	\$ -
Water Service Line Extension	0	LF	\$ 25.00	\$ -
Sewer Service Line Extension	0	LF	\$ 50.00	\$ -
Sewer Manhole (Tap, Bends, and Intermediate)	0	EA	\$ 5,000.00	\$ -
18" RCP	200	LF	\$ 75.00	\$ 15,000.00
24" RCP	0	LF	\$ 90.00	\$ -
30" RCP	0	LF	\$ 100.00	\$ -
36" RCP	0	LF	\$ 125.00	\$ -
42" RCP	0	LF	\$ 150.00	\$ -
36" Outfall (Headwall, Wingwalls, Erosion Protection)	0	EA	\$ 7,500.00	\$ -
42" Outfall (Headwall, Wingwalls, Erosion Protection)	0	EA	\$ 10,000.00	\$ -
Trench Safety	200	LF	\$ 2.00	\$ 400.00
Subtotal Utilities				\$ 27,900.00
Grading and Earthwork				
Site Prep (Cut, Fill, and Balance) (3' Depth Max.)	5	AC	\$ 2,500.00	\$ 12,500.00
Mass Grading (Field Preparation, Swales, Sidewalks, Plazas) (2' Depth)	5	AC	\$ 2,000.00	\$ 10,000.00
Subtotal Grading and Earthwork				\$ 22,500.00
Paving				
Pedestrian Concrete Paving (6" Thickness)	920	SY	\$ 55.00	\$ 50,600.00
Pedestrian Integral Color Concrete Paving (6" Thickness)	0	SY	\$ 85.00	\$ -
Pedestrian Soft-Surface Paving (6" Thickness)	0	SY	\$ 45.00	\$ -
Vehicular Concrete Paving (8" Thickness)	9,225	SY	\$ 65.00	\$ 599,625.00
Vehicular Concrete Paving (Deceleration Lane) (8" Thickness)	0	SY	\$ 65.00	\$ -
Vehicular Brick Paving (Entry and Food Truck Areas)	0	SF	\$ 25.00	\$ -
Concrete Curb and Gutter (6" Reinforced)	3,000	LF	\$ 20.00	\$ 60,000.00
ADA Curb Ramp	4	EA	\$ 2,500.00	\$ 10,000.00
Parking Lot Striping (White, Surface Preparation, Sealer, Complete in Place)	4,536	LF	\$ 2.00	\$ 9,072.00
Roadway Striping (Yellow, Surface Preparation, Sealer, Complete in Place)	1,085	LF	\$ 5.00	\$ 5,425.00
Crosswalk Striping (White, Surface Preparation, Sealer, Complete in Place)	576	LF	\$ 2.00	\$ 1,152.00
Subtotal Paving				\$ 735,874.00
Structures				
Concession/Restroom/Storage	0	EA	\$ 250,000.00	\$ -
Open-Air Pavilion	0	EA	\$ 100,000.00	\$ -
Scoreboard Pole Foundations	0	EA	\$ 1,000.00	\$ -
Additional Parking Lot Lighting Pole Foundations	24	EA	\$ 1,500.00	\$ 36,000.00
Additional Field Lighting Pole Foundations	0	EA	\$ 3,000.00	\$ -
Subtotal Structures				\$ 36,000.00

Site Amenity				
Decorative Bollard	10	EA	\$ 500.00	\$ 5,000.00
Decorative Removable/Foldable Bollard	10	EA	\$ 750.00	\$ 7,500.00
Decorative Bench	5	EA	\$ 2,000.00	\$ 10,000.00
Decorative Picnic Table	0	EA	\$ 3,500.00	\$ -
Decorative Trash Receptacle	2	EA	\$ 1,750.00	\$ 3,500.00
Decorative Drinking Fountain (Plazas and Playground)	0	EA	\$ 7,500.00	\$ -
Soccer Field Goals/Nets	0	EA	\$ 4,000.00	\$ -
Football Field Uprights	0	EA	\$ 5,000.00	\$ -
15' Player Benches	0	EA	\$ 1,500.00	\$ -
Bleachers	0	EA	\$ 10,000.00	\$ -
Sculpture/Public Art	0	EA	\$ 10,000.00	\$ -
Wayfinding Signage	2	EA	\$ 500.00	\$ 1,000.00
All-Inclusive Playground Equipment (2-5 YR and 5-12 YR)	0	LS	\$ 500,000.00	\$ -
Playground Surfacing (Poured in Place)	0	SF	\$ 15.00	\$ -
Subtotal Site Amenity				\$ 27,000.00
Erosion Control				
Silt Fence (Temporary Sediment Control) (Install)	1,700	LF	\$ 1.80	\$ 3,060.00
Silt Fence (Temporary Sediment Control) (Remove)	1,700	LF	\$ 0.20	\$ 340.00
Temporary Construction Entrance/Exit (Install)	1	EA	\$ 1,750.00	\$ 1,750.00
Temporary Construction Entrance/Exit (Remove)	1	EA	\$ 500.00	\$ 500.00
Subtotal Erosion Control				\$ 5,650.00
Landscaping				
Shade Tree	53	EA	\$ 750.00	\$ 39,750.00
Ornamental Tree	0	EA	\$ 500.00	\$ -
Decorative Planting	0	SF	\$ 15.00	\$ -
Sodding (Crowned Fields) (419 Bermuda)	0	SY	\$ 6.00	\$ -
Seeding (Open Space) (Bermuda)	1,190	SY	\$ 1.25	\$ 1,487.50
Plant Maintenance	12	MO	\$ 4,000.00	\$ 48,000.00
Subtotal Landscaping				\$ 89,237.50
Lighting and Electric				
Additional Parking Lot Lighting	24	EA	\$ 10,000.00	\$ 240,000.00
Site Wiring (Parking Lot and Field Lighting)	1,500	LF	\$ 20.00	\$ 30,000.00
Additional Field Lighting	0	EA	\$ 30,000.00	\$ -
Additional Football Scoreboard	0	EA	\$ 5,000.00	\$ -
Electric Service Connection to Concession/Restroom/Storage	0	EA	\$ 10,000.00	\$ -
Subtotal Lighting/Electrical				\$ 270,000.00
Irrigation				
Temporary/Permanent Irrigation	1,190	SY	\$ 2.00	\$ 2,380.00
Subtotal Irrigation				\$ 2,380.00
Overall Subtotal				\$ 1,479,951.50
Contingency			20%	\$ 295,990.30
PHASE 1.2 Total Estimated Cost				\$ 1,775,941.80

Project	Update	Completion Date	Park Zone	Budget	Funded From
Twin Lakes/Southbrook Trail Connection	Project completed. Playground funding approval finalized by City Council.	Playground in progress	Central	\$62,000	A/I
Founders Park Master Plan	Final draft plan review by the Board in May.	Under review	West	\$ 33,000.00	Parks Operations
Brown House Improvements	Staff is working on quotes for ice storm and for some Phase 1 improvements.	Summer 2021		\$ 175,000.00	Hotel/Motel
Avalon Park Fence Project	Completed.	Spring 2021	East	\$ 115,000.00	A/I
Aquatics Feasibility Study	In process. Next joint meeting on May 25.	Summer 2021	West	\$ 45,000.00	A/I
Lavon Lake Feasibility Study	In process. Next joint meeting on May 25.	Early 2022	East	\$ 95,000.00	A/I

Potential Bond Projects	Bond meetings set for May 6, May 20, and possibly some in June.
Aquatic Facility	
Lavon Lake Facility	
Founders Park Improvements	
Municipal Complex Trail lighting	
Braddock Park Ph. 1	
Parkside Park Ph. 1	
Wylie Senior Center expansion and updates	
Wylie Recreation Center expansion	
Parks Service Center expansion and updates	