



City and Borough of Wrangell
2021-11-12 Special Borough Assembly Meeting
AGENDA

Friday, November 12, 2021
5:00 PM

Location: Borough Assembly Chambers

1. CALL TO ORDER

2. ROLL CALL

3. PERSONS TO BE HEARD - Section WMC 3.05.040 (C) states that: *The chair may call to order any person who is breaching the peace or being disorderly by speaking without recognition, engaging in booing or catcalls, speaking vulgarities, name calling, personal attacks, or engaging in other conduct which is determined by the chair to be disruptive of the meeting. Any person so disrupting a meeting of the assembly may be removed and barred from further attendance at the meeting unless permission to return or remain is granted by a majority vote of the assembly.*

4. AMENDMENTS TO THE AGENDA

5. CONFLICT OF INTEREST

6. NEW BUSINESS

- a. RESOLUTION No. 11-21-1638** A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, APPROVING THE APPLICATION FOR \$1,815,949.54 IN LOST REVENUE RELIEF VIA THE DIVISION OF COMMUNITY AND REGIONAL AFFAIRS ARPA LOCAL GOVERNMENT LOST REVENUE RELIEF PROGRAM

7. ADJOURNMENT

CITY & BOROUGH OF WRANGELL, ALASKA BOROUGH ASSEMBLY AGENDA STATEMENT

| | | |
|---------------------------|---------------------------|-------------------|
| <u>AGENDA ITEM TITLE:</u> | <u>DATE:</u> | November 12, 2021 |
| | <u>Agenda Section</u> | 13 |

RESOLUTION No. 11-21-1638 A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, APPROVING THE APPLICATION FOR \$1,815,949.54 IN LOST REVENUE RELIEF VIA THE DIVISION OF COMMUNITY AND REGIONAL AFFAIRS ARPA LOCAL GOVERNMENT LOST REVENUE RELIEF PROGRAM

SUBMITTED BY:

Mason Villarma, *Finance Director*

FISCAL NOTE:

Expenditure Required: \$XXX Total

| | | |
|------------|------------|-----------|
| FY 21: \$0 | FY 22: \$0 | FY23: \$0 |
|------------|------------|-----------|

Amount Budgeted:

| | |
|--|------|
| | FY22 |
|--|------|

Account Number(s):

| | |
|--|-----|
| | N/A |
|--|-----|

Account Name(s):

| | |
|--|-----|
| | N/A |
|--|-----|

Unencumbered Balance(s) (prior to expenditure):

| | |
|--|-----|
| | N/A |
|--|-----|

Reviews/Approvals/Recommendations

| | |
|--------------------------|--------------------------------|
| <input type="checkbox"/> | Commission, Board or Committee |
| Name(s) | |
| Name(s) | |
| <input type="checkbox"/> | Attorney |
| <input type="checkbox"/> | Insurance |

ATTACHMENTS: 1. Resolution No. 11-21-1638

RECOMMENDATION MOTION:

Move to Approve RESOLUTION No. 11-21-1638

SUMMARY STATEMENT:

The Alaska legislature appropriated \$50 million from the State's American Rescue Plan Act (ARPA) COVID State and Local Fiscal Recovery funds toward a local government relief grant program to

promote economic recovery and continuity of government services to local governments that experienced revenue loss due to COVID-19, to be administered by the State of Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs.

To be eligible for the LGLR Relief Program, Alaskan Municipalities had to experience general revenue declines for calendar year 2020 of 10 percent or greater. The City and Borough of Wrangell experienced a general revenue decline of 23.5 percent in the amount of \$1.815M. Having met this criteria, the City and Borough is fully eligible for the grant and is ready to submit to the DCCED's Division of Community and Regional Affairs.

CITY AND BOROUGH OF WRANGELL, ALASKA

RESOLUTION No. 11-21-1638

A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, APPROVING THE APPLICATION FOR \$1,815,949.54 IN LOST REVENUE RELIEF VIA THE DIVISION OF COMMUNITY AND REGIONAL AFFAIRS ARPA LOCAL GOVERNMENT LOST REVENUE RELIEF PROGRAM

WHEREAS, the Alaska legislature appropriated \$50 million from the State's American Rescue Plan Act (ARPA) COVID State and Local Fiscal Recovery funds toward a local government relief grant program to promote economic recovery and continuity of government services to local governments that experienced revenue loss due to COVID-19, to be administered by the State of Alaska Department of Commerce, Community and Economic Development, Division of Community and Regional Affairs; and

WHEREAS, allowable use of the grant funds are maintenance of infrastructure and Pay-go spending for building new infrastructure (pay-go means financing expenditures with funds that are currently available rather than borrowed).

WHEREAS, the City and Borough of Wrangell witnessed a decline in general revenues in calendar year 2020 in the amount of \$1,815,949.54; and

WHEREAS, the Borough exceeds the eligibility requirements for the Local Government Lost Revenue Relief Program having experienced a 23.5 percent decline in general revenues; and

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, that:

The City and Borough of Wrangell approves the LGLR Grant Application and authorizes the Finance Director to submit the application to the DCCED's Division of Community and Regional Affairs.

PASSED AND APPROVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA THIS 12TH DAY OF NOVEMBER 2021.

CITY & BOROUGH OF WRANGELL

Patricia Gilbert, Vice-Mayor

ATTEST: _____
Robbie Marshall, Deputy Borough Clerk

Loss Calculation Tool ARPA - LGLR Relief program

Item a.

| Local Government Relief Loss Calculation Tool | | Date of end of Fiscal Year | Actual average revenue growth FY16-19 | Growth rate used in calculation |
|---|--------------|---|---|---|
| Dept. of Commerce, Community and Economic Development 11.4.21 | | 30-Jun (FY) | 7.76% | 7.76% |
| | | | | |
| | FY 16 | FY 19 | Jan. 1, 2020 - Dec. 31, 2020 Revenue | |
| General revenue (thousands) | \$ 5,531,210 | \$ 6,921,108 | \$ 5,926,054 | |
| Projected revenue | | | \$ 7,742,003.54 | |
| Dollar amount of lost revenue | | | \$ 1,815,949.54 | |
| Percentage of general revenue loss | | | 23.5% | If the number appearing in the green "Percentage of general revenue loss" cell is less than 10 percent, the applicant is not eligible for the initial round of funding. |
| Go to cell C2 on the calculation tool and use the drop down menu to select the appropriate "Date of end of Fiscal Year"--either 31-DEC (CY) if the municipality budgets based on the calendar year ending December 31, or 30-Jun (FY) If the budget year ends June 30. | | For the <u>Municipal Fiscal Years</u> 2016 and 2019 calculate the qualifying municipal revenues and enter in the yellow highlighted cells of the spreadsheet. | For the period <u>January 1, 2020 through December 31, 2020</u> calculate the qualifying municipal revenues and enter in the orange highlighted cell of the spreadsheet. | If the number in the green "Percentage of general revenue loss" cell is equal to or greater than that 10 percent, transfer the "Dollar Amount of Lost Revenue" number and "Percentage of General Revenue Loss" number to the appropriate line of the application. |