



City and Borough of Wrangell
Parks and Recreation Advisory Board
AGENDA

Wednesday, June 09, 2021
5:30 PM

Location: Zoom Video Conference

Parks and Recreation Meeting (rescheduled)
5:30 PM

Join Zoom Meeting

<https://zoom.us/j/97920240985?pwd=UEVYcklPd2VPL2FxQXE1UVd4NWFBZz09>

Meeting ID: 979 2024 0985

Passcode: 352751

Dial by your location

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Find your local number: <https://zoom.us/u/actSWYhrNH>

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **AMENDMENT TO AGENDA**
4. **APPROVAL OF MINUTES**
 - a. Parks & Recreation Advisory Board meeting minutes attached from May 5th, 2021.
5. **CORRESPONDENCE**
6. **PERSON'S TO BE HEARD**
7. **BOARD MEMBER REPORTS**
8. **DIRECTOR'S REPORT**
 - a. June Director's Report (oral report provided at the meeting)
9. **UNFINISHED BUSINESS**
10. **NEW BUSINESS**
 - a. Review and approval of the revised Fee Assistance Program and Application
11. **ADJOURN**

WRANGELL PARKS & RECREATION ADVISORY BOARD
 REGULAR MEETING
 May 5th, 2021
 5:30 P.M. ZOOM MEETING
 MINUTES

CALL TO ORDER: Meeting was called to order at 5:30PM.

ROLL CALL:

Present: Haig Demerjian, Joan Sargent, Jeanie Arnold, Cindy Martin

Absent: Liz Bunes

AMENDMENT TO AGENDA: None.

APPROVAL OF MINUTES

A. Parks & Recreation Advisory Board meeting minutes attached from April 12th, 2021.

- a. Jeanie Arnold made a motion to approve the April minutes as presented. Cindy Martin seconded. Motion passed.

CORRESPONDENCE: None.

PERSON'S TO BE HEARD: None.

BOARD MEMBER REPORTS: None.

DIRECTOR'S REPORT: Written report was attached to board packet. Additional information presented included:

- A. By mid-week, the summer schedule should be available.
- B. Portable inflatable movie equipment has been ordered.
- C. Volunteers will be needed for the elementary sports programs.
- D. Family-oriented "Music in the Park" and "Movies in the Park" are scheduled for alternating Wednesdays.
- E. Parks & Recreation is experiencing a lack of applicants. This is consistent with national trends and is widespread throughout Wrangell.
- F. VOLUNTEER PARK UPDATE: Kate summarized pro-active efforts dating back to 2019. Some assembly members expressed concern about cleaning closures. Kate stated there are many places to walk a dog, but only one place to play volleyball, tennis, and baseball. Hopefully, the staff feels supported by the boards' efforts.

UNFINISHED BUSINESS:

- A. Fee Assistance Program (postponed)
- B. Community Collaborations (planning and discussion)
 - a. Starting at 8:30, Friday, May 7, Borough departments and others will complete tasks; for instance, street sweeping. The pavilion will serve as the hub. Volunteers may arrive in the afternoon. Workers will be given a J & W voucher for lunch.
 - b. Starting at 8:30, Saturday, May 8, volunteers will make up most of the labor pool. Nic's pizza will be served at the pavilion.

- c. Jeanie will be out of town but will contact the Stikine Inn to order coffee for Nolan carafes. Haig will address grass between sidewalks. Joan will sign folks in. Cindy will be available from 8:30 AM - 2 PM.
- d. Bump outs take on average of two people working 4 hours. Many of the beds are assigned.

NEW BUSINESS: None

CLOSING

- A. Next agenda items.
 - a. Membership Drive
 - b. Fee Assistance
- B. Adjourn meeting.
 - a. The meeting was adjourned at 6:20PM

To: P&R Advisory Board
From: P&R Director Kate Thomas
Subject: P&R Department Report
Date: June 9th, 2021

FACILITY MAINTENANCE REPORT

- Volunteer Park
- Low volume flush valves
- Mount Dewey Trail maintenance
- City Park Improvements
- Kyle Angerman Park Improvements
- Lower Cemetery

RECREATION REPORT

- Volleyball, Wrestling, Basketball
- Music in the Parks
- Community user groups -vs- P&R programming

AQUATICS REPORT

- Lifeguard instructor review course
- Lifeguard and swim instructor course
- Semester of Aquatics at the High School
- Swim camp and lessons

REVIEW OF COMMUNITY COLLABORATIONS IMPACT

- Donations
- Highlights
- Total number of volunteers
- Total number of hours fulfilled
- Volunteer follow up
- Future and development

Agenda Item A Unfinished Business

Wrangell Parks and Recreation

WPR Advisory Board
AGENDA ITEM
June 9th, 2021

INFORMATION:

Approval of the proposal to revise the current Parks and Recreation Fee Assistance Program and Application.

ATTACHMENTS:

1. Proposed changes outline.
2. 2019 Alaska Federal Poverty Levels.
3. Wrangell P&R Fee Assistance Scale.

RECOMMENDED ACTION:

Move to approve the Parks and Recreation Revised Fee Assistance Program and Application changes as presented.

To: P&R Advisory Board

From: P&R Director Kate Thomas

Subject: P&R Proposed Changes to the Fee Assistance Program and Application

Date: June 9th, 202

YOUTH FEE ASSISTANCE PROGRAM AND APPLICATION

- Proposed changes to the Fee Assistance program.
 - Applications must be complete. Incomplete applications will be returned.
 - All applicants must apply during the registration period of the program or activity.
 - Eliminate essay. Maintain proof of income requirements.
 - Youth up to 18 years of age are eligible for scholarships. The maximum funding level per child is \$100 per fiscal year (July 1-June 30th).
 - Children in OCS or tribal custody will receive full funding up the maximum amount allowed.
 - If an applicant does not use the funding for program participation, they should notify Parks & Recreation and funding will be returned to the general scholarship fund.
 - Forms turned in after the program is over, will not be processed and will be returned.
 - Incomplete applications will not be processed and will be returned. Parks & Recreation is not responsible for incomplete applications or program registration forms.
 - Scholarships are available for recreation programs, activities, and punch cards for the recreation facility. Monthly, multi-month and annual memberships are not eligible for funding.



2019 Alaska Federal Poverty Level (FPL)

ANNUAL GUIDELINES

Number in Immediate Family	100% FPL	133% FPL	138% FPL	150% FPL	185% FPL	200% FPL	300% FPL	400% FPL
1	\$15,600.00	\$20,748.00	\$21,528.00	\$23,400.00	\$28,860.00	\$31,200.00	\$46,800.00	\$62,400.00
2	\$21,130.00	\$28,102.90	\$29,159.40	\$31,695.00	\$39,090.50	\$42,260.00	\$63,390.00	\$84,520.00
3	\$26,660.00	\$35,457.80	\$36,790.80	\$39,990.00	\$49,321.00	\$53,320.00	\$79,980.00	\$106,640.00
4	\$32,190.00	\$42,812.70	\$44,422.20	\$48,285.00	\$59,551.50	\$64,380.00	\$96,570.00	\$128,760.00
5	\$37,720.00	\$50,167.60	\$52,053.60	\$56,580.00	\$69,782.00	\$75,440.00	\$113,160.00	\$150,880.00
6	\$43,250.00	\$57,522.50	\$59,685.00	\$64,875.00	\$80,012.50	\$86,500.00	\$129,750.00	\$173,000.00
7	\$48,780.00	\$64,877.40	\$67,316.40	\$73,170.00	\$90,243.00	\$97,560.00	\$146,340.00	\$195,120.00
8	\$54,310.00	\$72,232.30	\$74,947.80	\$81,465.00	\$100,473.50	\$108,620.00	\$162,930.00	\$217,240.00

MONTHLY GUIDELINES

Number in Immediate Family	100% FPL	133% FPL	138% FPL	150% FPL	185% FPL	200% FPL	300%	400% FPL
1	\$1,300.00	\$1,729.00	\$1,794.00	\$1,950.00	\$2,405.00	\$2,600.00	\$3,900.00	\$5,200.00
2	\$1,760.83	\$2,341.91	\$2,429.95	\$2,641.25	\$3,257.54	\$3,521.67	\$5,282.50	\$7,043.33
3	\$2,221.67	\$2,954.82	\$3,065.90	\$3,332.50	\$4,110.08	\$4,443.33	\$6,665.00	\$8,886.67
4	\$2,682.50	\$3,567.73	\$3,701.85	\$4,023.75	\$4,962.63	\$5,365.00	\$8,047.50	\$10,730.00
5	\$3,143.33	\$4,180.63	\$4,337.80	\$4,715.00	\$5,815.17	\$6,286.67	\$9,430.00	\$12,573.33
6	\$3,604.17	\$4,793.54	\$4,973.75	\$5,406.25	\$6,667.71	\$7,208.33	\$10,812.50	\$14,416.67
7	\$4,065.00	\$5,406.45	\$5,609.70	\$6,097.50	\$7,520.25	\$8,130.00	\$12,195.00	\$16,260.00
8	\$4,525.83	\$6,019.36	\$6,245.65	\$6,788.75	\$8,372.79	\$9,051.67	\$13,577.50	\$18,103.33

Each additional person add \$5,530 annually/\$460 month

Instructions for Update:

~Visit US Department of Health & Human Services at <http://aspe.hhs.gov/poverty> - guidelines (effective 01/31/2019)

~02/01/19 Effective use in APA office. (06/01/16-300% FPL effective at APA)

Persons in Household	Annual Income	Annual Income	Annual Income	Annual Income	Annual Income
2	\$0-\$21,920	\$21,920-\$23,920	\$23,920-\$25,920	\$25,920-\$27,920	\$27,920-\$29,920
3	\$25,120-\$27,120	\$27,120-\$29,120	\$29,120-\$31,120	\$31,120-\$33,120	\$33,120-\$35,120
4	\$35,320-\$37,320	\$37,320-\$39,320	\$39,320-\$41,320	\$41,320-\$43,320	\$43,320-\$45,320
5	\$35,520-\$37,520	\$37,520-\$39,520	\$39,520-\$41,520	\$41,520-\$43,520	\$43,520-\$45,520
6	\$40,720-\$42,720	\$42,720-\$44,720	\$44,720-\$46,720	\$46,720-\$48,720	\$48,720-\$50,720
7	\$45,920-\$47,920	\$47,920-\$49,920	\$49,920-\$51,920	\$51,920-\$53,920	\$53,920-\$55,920
Assistance Per Activity	100%	75%	50%	25%	0%
Assistance Per Facility Punch Card	100%	75%	50%	25%	0%