



City and Borough of Wrangell
SPECIAL Borough Assembly Meeting AGENDA



NIXLE Registration

Monday, October 19, 2026
5:30 PM

Location: Teleconference

Assembly Meetings are livestreamed through Zoom Webinar. You can listen and watch from your device with the information below:

Link: <https://us02web.zoom.us/j/82198672624?pwd=nQmF3oaRoa5WHYzHCFMvEivvbaFMIS.1>

Passcode: 99929

Or to join via audio by dialing: (253) 215-8782 or (253) 205-0468

Webinar (meeting) ID: 821 9867 2624 | Passcode: 99929

Please note that Persons to be Heard is not available through Zoom.



1. CALL TO ORDER

2. PERSONS TO BE HEARD

3. AMENDMENTS TO THE AGENDA

4. CONFLICT OF INTEREST

5. NEW BUSINESS

- a. **RESOLUTION No. 10-26-2084** OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING THE FY 2027 BUDGET BY TRANSFERRING \$65,045.50 FROM THE GENERAL FUND RESERVES TO THE CAPITAL EQUIPMENT – PARKS DEPARTMENT FUND AND AUTHORIZING ITS EXPENDITURES
- b. **RESOLUTION No. 10-26-2085** OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING THE FY 2027 BUDGET FOR THE ENVIRONMENTAL SITE ASSESSMENT PHASE II PROJECT FOR THE DEEPWATER PORT DEVELOPMENT PROJECT
- c. Approve Amendment No. 2 to the PSA with Nortech for the Deepwater Port Development, Environmental Site Assessment Phase II Project

6. ADJOURNMENT

CITY & BOROUGH OF WRANGELL, ALASKA BOROUGH ASSEMBLY AGENDA STATEMENT

<u>AGENDA ITEM TITLE:</u>	<u>DATE:</u>	October 19, 2026
	<u>Agenda Section</u>	5

RESOLUTION No. 10-26-2084 OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING THE FY 2027 BUDGET BY TRANSFERRING \$65,045.50 FROM THE GENERAL FUND RESERVES TO THE CAPITAL EQUIPMENT – PARKS DEPARTMENT FUND AND AUTHORIZING ITS EXPENDITURES

SUBMITTED BY:

Lucy Robinson, Parks Director

FISCAL NOTE:

Expenditure Required: \$65,045.50

Fiscal Year (FY): 27	Amount: \$65,045.50
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Amount Budgeted:

FY:2027	\$0
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Account Number(s):

24010-141-7900

Account Name(s):

Parks & Recreation CIP Fund

Unencumbered Balance(s) (prior to expenditure):

\$0

Reviews/Approvals/Recommendations

☐	Commission, Board or Committee
Name(s)	
Name(s)	
☐	Attorney
☐	Insurance

ATTACHMENTS: 1. Resolution 10-26-2084

RECOMMENDATION MOTION:

Move to Approve Resolution No. 10-26-2084.

SUMMARY STATEMENT:

The proposed budget amendment will provide additional funding to support the revitalization of Angerman's Playground, a priority improvement project for the City and Borough of Wrangell. The project includes replacing aging playground equipment, installing new safety surfacing and perimeter fencing, and improving the surrounding recreational space. These improvements will enhance safety, accessibility, and long-term recreational opportunities for Wrangell's children and families. The project is anticipated to move forward in spring 2027, with a targeted completion date of summer 2027.

The attached Quote from Northwest Playground Equipment Inc. includes 50% of the Playworld expenses so that the equipment can be ordered before the deadline. The budget amendment will cover the remaining balance.

The attached estimate from Security Link, Inc. dba Southeast Fence Specialists includes the labor and mobilization for the materials. This is reflected in the budget amendment as well.

CITY AND BOROUGH OF WRANGELL
RESOLUTION No. 10-26-2083

A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING THE FY 2027 BUDGET BY TRANSFERRING \$65,045.50 FROM THE GENERAL FUND RESERVES TO THE CAPITAL EQUIPMENT – PARKS DEPARTMENT FUND AND AUTHORIZING ITS EXPENDITURES

WHEREAS, the City and Borough of Wrangell, Alaska adopted the budget for all funds of the City and Borough of Wrangell, Alaska for the fiscal year 2026–2027 and requires that the Borough Assembly approve any budget amendments over those amounts adopted; and

WHEREAS, the revitalization of Angerman's Playground is an important community investment that will provide a safe, accessible, and engaging recreational space for Wrangell's children and families; and

WHEREAS, the City and Borough of Wrangell are committed to replacing aging playground infrastructure, improving recreational amenities, and supporting the long-term safety, functionality, and enjoyment of this valued community space; and

WHEREAS, a transfer of \$65,045.50 from the General Fund Reserves to the Parks & Recreation Capital Equipment Fund is necessary to support the Angerman's Playground Revitalization Project in the FY27 Capital Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA THAT:

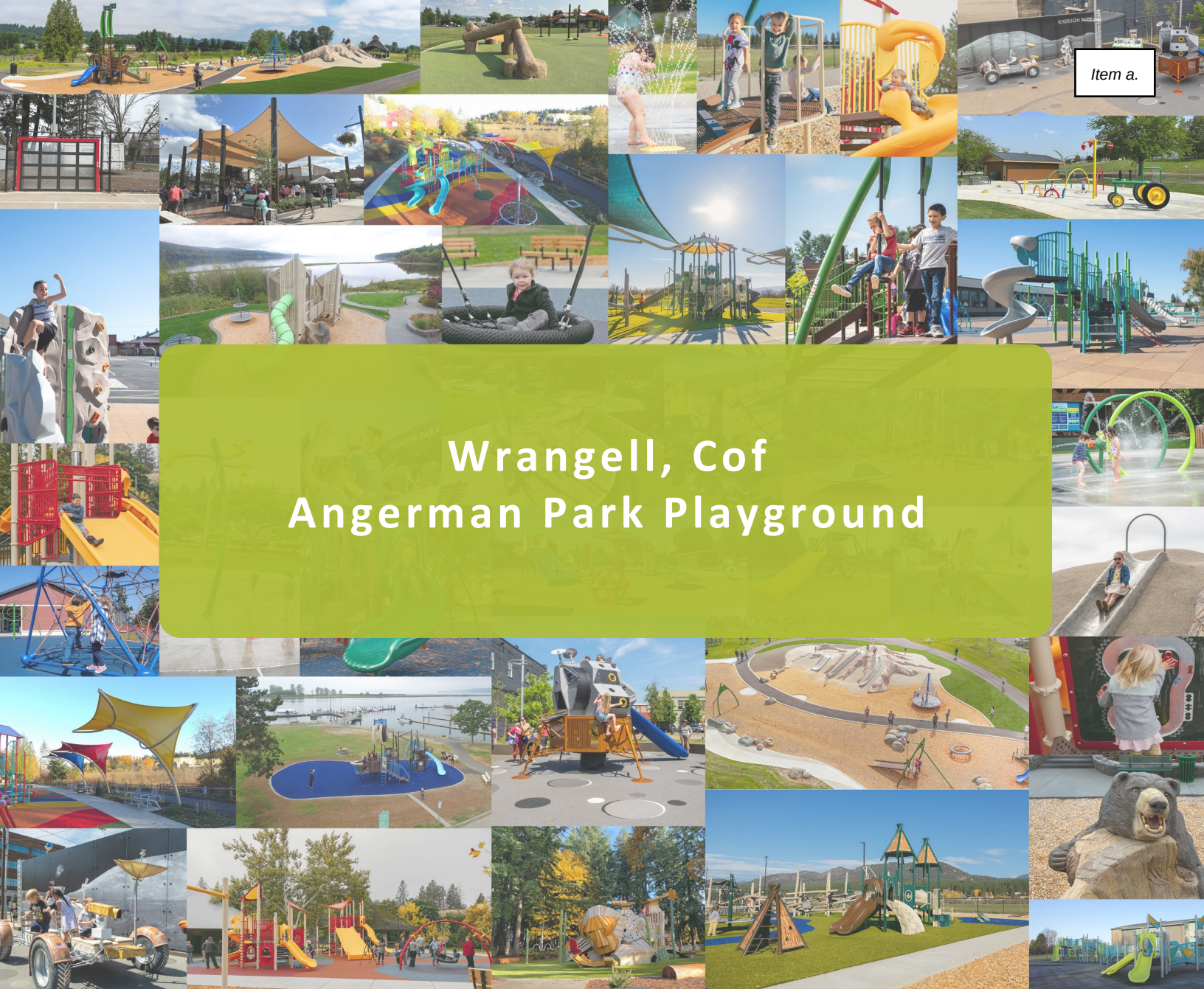
Section 1: The Assembly of the City and Borough of Wrangell hereby amends the FY2027 Budget by transferring \$65,045.50 from the General Fund Reserves to the Parks & Recreation Capital Equipment Fund and authorizes its expenditures.

PASSED AND APPROVED BY THE ASSEMBLY OF THE CITY & BOROUGH OF WRANGELL, ALASKA THIS 19th DAY OF OCTOBER 2026.

CITY & BOROUGH OF WRANGELL

 Patricia Gilbert, Borough Mayor

ATTEST: _____
 Kim Lane, MMC, Borough Clerk



Wrangell, Cof Angerman Park Playground



Presented by:
Heather Plucinski
907-802-0188
heather@nwplayground.com



Northwest Playground
• EQUIPMENT INC. •

350-2080

Equipment Manufacturer



350-2080A

Item a.



350-2080

Equipment Manufacturer



350-2080A

Item a.





PLAYWORLD SYSTEMS, INC.
1000 Buffalo Road
Lewisburg, PA
17837-9795 USA

EQUIPMENT SIZE:
23'1" x 22'4" x 11'6"
7,03M x 6,81M x 3,51M

USE ZONE:
35'6" x 35'6"
10,83M x 10,83M

AREA: **1,068 SqFt.** PERIMETER: **119'4"**
99,22 SqM. 36,37M

FALL HEIGHT:
8 Ft.
2,44M

USER CAPACITY: **44** AGE GROUP: **5-12**

ADA SCHEDULE	Total Elevated Play Activities: 9		
	Total Ground-Level Play Activities: 4		
	Accessible Elevated Activities	Accessible Ground-Level Activities	Accessible Ground-Level Play Types
Required	5	3	3
Provided	9	4	3

- ✓ ASTM F1487-25
✓ CPSC #325



PROJECT NO:
350-2080A

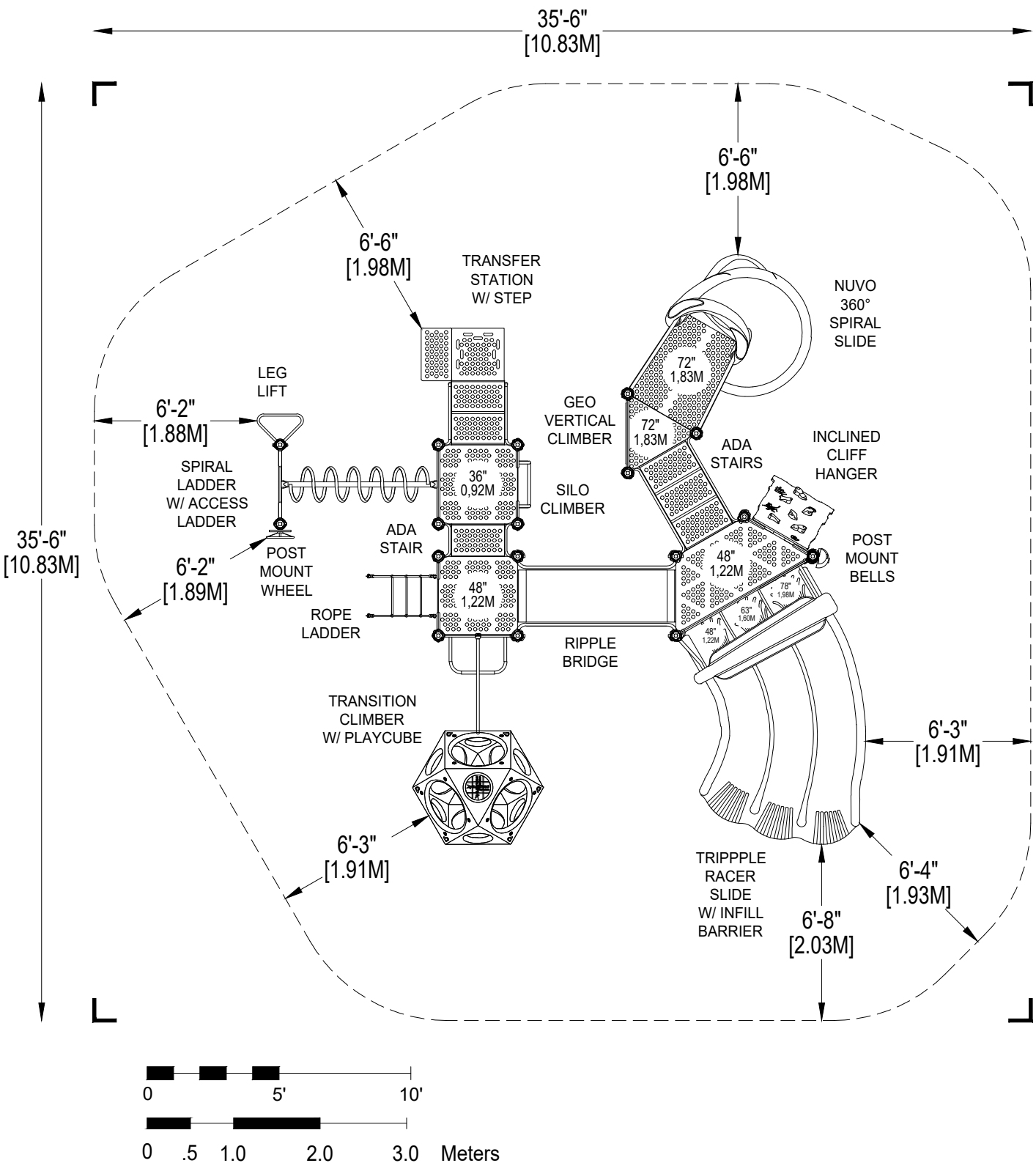
SCALE:
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DRAWN BY:
M. MERTZ

Paper Size

DATE:
05-FEB-25

B





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Lewisburg, PA
17837-9795 USA

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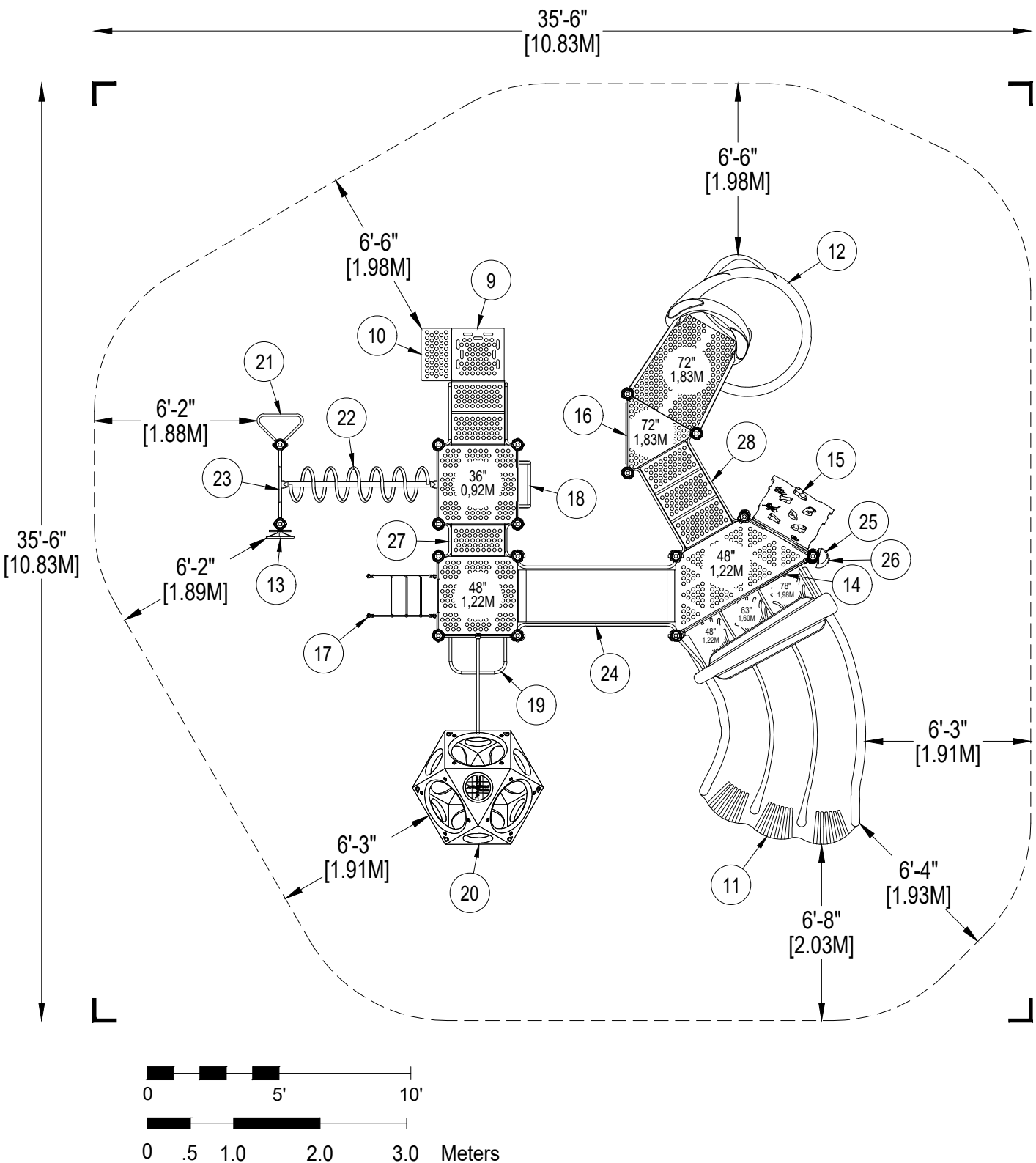
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DRAWN BY:
M. MERTZ

Paper Size

DATE:
05-FEB-25

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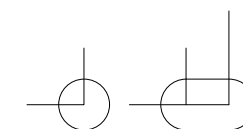




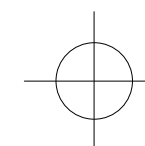
PLAYWORLD SYSTEMS, INC.

1000 Buffalo Road
Lewisburg, PA
17837-9795 USA

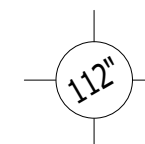
FOOTING LEGEND



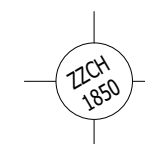
COMPONENT FOOTING (DETAIL 3)



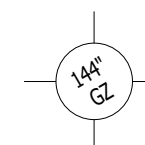
SPIRAL SLIDE CENTER POST FOOTING (DETAIL 1)



SUPPORT POST FOOTING (DETAIL 1 or 4)
(112" INDICATES POST LENGTH)



CANTILEVER, "T" POST, AND COMPONENT
POST FOOTING (DETAIL 2)
(ZZCH1850 INDICATES PART NUMBER)



GROUND ZERO POST FOOTING (DETAIL 2)
(144" INDICATES POST LENGTH)

PROJECT NO:
350-2080A

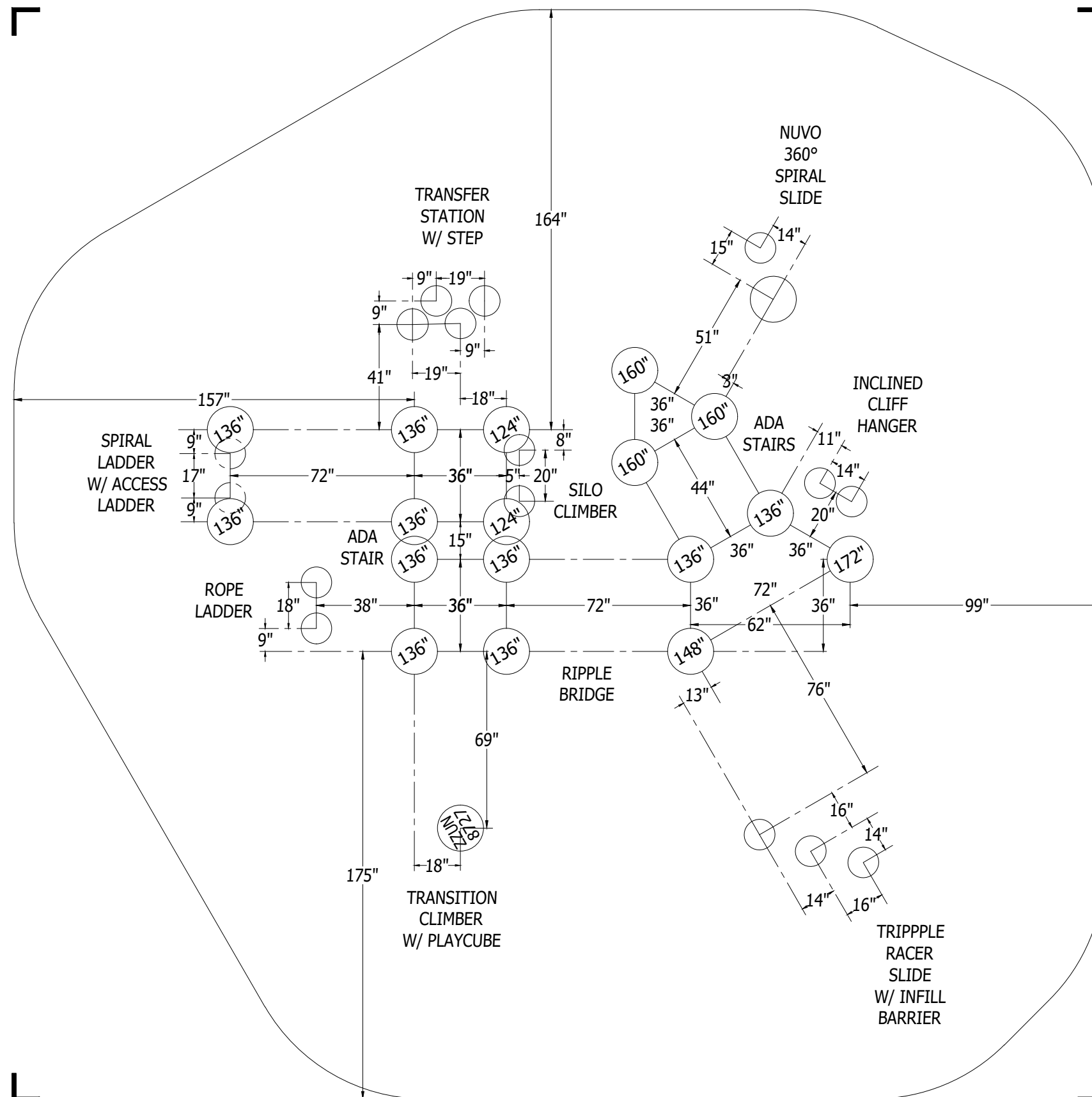
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1/4"=1'-0"

DRAWN BY:
M. MERTZ

DATE:
05-FEB-25

Paper Size

B





Northwest Playground Equipment, LLC.

PO Box 2410, Issaquah, WA 98027-0109
Phone (425) 313-9161 FAX (425) 642-8117
Email: sales@nwplayground.com

Item a.

QUOTE

Quote # SK-10122026-00017952

Quote Name: Wrangell, Cof - Angerman Park Playground -
Oct '26 REV2

Date: 10-12-2026

Bill To: Wrangell, City of
PO Box 531
Wrangell, AK 99929

Ship To: Wrangell, City of
5615 West Marginal Way Southwest
Seattle, WA 98106

Site Address: Church Street
Wrangell, AK 99929

Name: Lucy Robinson
Email: lrobinson@wrangell.com

Phone: 907-874-3535
Cell: 907-874-2444

Item #	Qty	Description	Price	Total Price
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EQUIPMENT

Playworld

350-2080	1	Sale Structure 350-2080	\$62,134.00	\$62,134.00
ZZXX0828	1	8Ft 2-Unit Heavy Duty Swing	\$2,405.00	\$2,405.00
ZZXX0829	1	8Ft Heavy Duty Swing- Add-A-Bay	\$1,483.00	\$1,483.00
ZZXX0892	1	Accessible Swing Seat- 8Ft Top Rail	\$1,739.00	\$1,739.00
ZZXX0260	2	Belt Seat W/Silver Shield Chain For 8Ft Top Rail	\$194.00	\$388.00
ZZXX0265	1	Infant Seat W/Silver Shield For 8Ft Top Rail	\$336.00	\$336.00

Equipment Subtotal (less tax): \$68,485.00

CONTRACT DISCOUNT

Playworld	NPEI - Northwest Playground Equipment Discount	0%	\$0.00
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ADDITIONAL DISCOUNT

Playworld	NPEI	25%	(\$15,533.50)
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FREIGHT

Playworld Freight to AML - Seattle, WA 98106

FREIGHT \$8,250.00

Equipment Total (less tax): \$61,201.50

CERTIFIED INSTALLATION

Installation is NOT provided but AVAILABLE Upon Request

Davis Bacon

Installation Total: \$0.00

Performance Bond (If Required): 3.0%

Credit Card Fee (If Required): 3.5%

TERO Fee: \$0.00

Use Tax: % \$0.00

Location Code:	Resale Certificate Required for Tax Exemption:	Tax: %	\$0.00
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ORDER TOTAL: \$61,201.50



Northwest Playground Equipment, LLC.

PO Box 2410, Issaquah, WA 98027-0109
Phone (425) 313-9161 FAX (425) 642-8117
Email: sales@nwplayground.com

Item a.

Acceptance of Proposal:

(Please be sure you have read, signed, initialed and understand the Terms and Conditions on the next page of this Quote)

The items, prices and conditions listed herein are satisfactory and are hereby accepted.

Heather Plucinski

Sales Rep

Lucy Robinson

Customer Signature

10/15/2026

Date



Northwest Playground Equipment, LLC.

PO Box 2410, Issaquah, WA 98027-0109
Phone (425) 313-9161 FAX (425) 642-8117
Email: sales@nwplayground.com

Item a.

Project Name: Angerman Park

Quote # SK-10122026-00017952

TERMS AND CONDITIONS

SCOPE:

These General Terms and Conditions of Sale apply to all sales of goods and services by Northwest Playground Equipment, LLC. ("Seller", "we", "us", "our") notwithstanding any conflicting, contrary or additional terms and conditions from the buyer named in this order ("Buyer"). No such conflicting, contrary or additional terms and conditions shall be deemed accepted by us until we expressly confirm our acceptance in writing.

QUOTE CONDITIONS AND ACCEPTANCE:

This quote is only valid for 30 days.

*** _____ (Initial) It is the Buyer's responsibility to verify quantities and description of items quoted. Once an order has been placed, any changes including additions, deletions, or color changes, could result in price increases, additional fees, and impact order lead time.

EXCLUSIONS:

Unless specified, this quote **EXCLUDES** all the following but is not limited to:

- Permits/inspections
- Removal of existing equipment.
- Unloading; receiving of inventory or equipment; storage of equipment.
- Site work, saw cutting/core drilling, and landscaping.
- Equipment assembly and/or installation.
- Safety surfacing; borders or drainage requirements.
- Site restoration/landscaping repairs DUE to poor access or inclement weather.
- Background checks
- Wage Requirements: Davis Bacon, prevailing wage or certified payroll.
- Insurance limits beyond our standard coverages and endorsements.
- Performance/payment bonds.

FREIGHT AND DELIVERY (if applicable):

Delivery is subject to equipment availability and varies by manufacturer and product, with custom equipment requiring an extended lead time. Please confirm an approximate delivery for your order with your local sales team. Estimated ship dates are subject to change.

Handling Disputes Over Lead Time Changes: In the event of significant lead time changes, we will notify the Buyer promptly and work to mitigate delays. Northwest Playground Equipment will not be held liable for consequential damages arising from such delays. Adjustments to project timelines due to lead time changes will be mutually agreed upon in writing.

Shipping is FOB Origin (Buyer accepts the title of the goods at the shipment point and assumes all risk once the Seller ships the product). All equipment will arrive unassembled. If Buyer is responsible for receiving delivery, please review and initial below:

*** _____ (Initial) Buyer is responsible to meet and provide adequate personnel/equipment to unload truck. A Check List, detailing all items shipped, will be included with the shipment unless taking delivery is specifically included in quote. Buyer is responsible for ensuring the Sales Order Breakdown and Item Numbers on all boxes and pieces match the Check List.

*** _____ (Initial) Shortages or damages must be noted on the driver's delivery receipt. Shortages or damages not noted become the Buyer's financial responsibility. Please notify us immediately of any damage. Shortages and concealed damage must be reported to us within 48 hours of delivery. A reconsignment fee will be charged for any changes made to delivery address after order has been placed.

Items canceled, returned or refused will be subject to a minimum 25% restocking fee. All return freight charges are the responsibility of the Buyer.

If the Buyer cannot accept the delivery on the agreed-upon date, Seller may accept the delivery and provide short term storage at an additional scope and cost which must be paid in full prior to release of equipment.

PRICES, TAXES, AND TERMS OF PAYMENT:



Northwest Playground Equipment, LLC.

PO Box 2410, Issaquah, WA 98027-0109

Phone (425) 313-9161 FAX (425) 642-8117

Email: sales@nwplayground.com

Item a.

The prices for goods and services shall be those set forth in the order. All prices are exclusive of taxes, including, but not limited to, sales, use, excise, value added, and similar taxes or charges imposed by any government authority, all of which must be paid by Buyer. The tax

amounts listed on this quote are estimates only and are subject to change based on applicable tax rates at the time of invoice. If Buyer claims any exemption, a valid, signed reseller certificate or letter of exemption for each respective jurisdiction must be provided.

An approved Credit Application is required for new customers or customers that haven't been active in the last 24 months.

Unless expressly stated otherwise, our standard payment terms are as follows:

- 50% deposit due on full contract amount. Orders will be placed once the deposit is received.
- Progress invoices for equipment, freight, and installation will be invoiced upon project milestones completed with Net 30 terms.
- 100 % prepayment is required on replacement parts.
- A 3.5% charge will be added to all credit card orders.
- For all non-taxpayer-funded entities, a 1.5% monthly service charge will be assessed on all balances over 30 days.

INSTALLATION: (if applicable)

If installation services are included as part of this quote, the following stipulations apply:

Buyer is responsible for obtaining all necessary permits, approvals, and inspections required for installation and use of the equipment. Northwest Playground Equipment assumes no responsibility for delays or additional costs arising from the Buyer's failure to secure required permits.

Permits/inspections and associated costs are the owner's responsibility. Additional charges may apply if inspections are required.

A public locate for underground utilities is included in this scope. Buyer will identify any known utilities in work area prior to executing agreement. If utilities exist directly under work area a third-party private utility service is recommended and can be provided at an additional cost if necessary.

Northwest Playground Equipment is not responsible for incorrectly marked utilities.

Irrigation is not typically identified during locate service and any damage or repair to irrigation lines in work area is the Buyer's responsibility.

Site Readiness:

- Site must be level and free of loose debris with a minimum 10-foot opening for access.
- Additional charges may apply if underground obstructions impact installation (such as large rocks, concrete, stumps, etc.).
- Additional charges may apply due to poor soil.
- Spoils are to remain onsite unless removal of debris is specifically outlined in scope.
- Arrangements must be made in advance for removal/disposal of equipment packaging.
- Access to power and water must be available to work area.
- Buyer is responsible for ensuring that the site is accessible and safe for the Company's personnel and equipment.
- Delays caused by restricted site access, unsafe conditions, or lack of readiness may result in additional charges.
- Buyer assumes all liability for injuries or damages caused by unsafe site conditions not disclosed prior to the start of work.
- Northwest Playground Equipment is not liable for delays caused by unforeseen site conditions, weather, or third-party contractors.
- Any changes to the agreed-upon scope of work (e.g., modifications to design, installation location, or product specifications) must be documented in writing and may result in additional fees.

OCIP/CCIP Clause:

If the Buyer requires that we and/or our subcontractors/suppliers participate in an Owner Controlled Insurance Program (OCIP) or Contractor Controlled Insurance Program (CCIP) on this project, we reserve the right to refuse participation or to adjust our pricing to account for any additional costs or administrative burdens associated with participating in the OCIP/CCIP. This includes, but is not limited to, the following:

- Insurance Coverage: The costs of any additional insurance coverage required by the OCIP/CCIP that exceeds our standard coverage will be passed on to the Buyer.
- Administrative Fees: Any administrative fees or costs associated with enrollment and participation in the OCIP/CCIP will be passed on to the Buyer.
- Reporting Requirements: The costs of complying with any additional reporting requirements imposed by the OCIP/CCIP will be passed on to the Buyer.
- Compliance Costs: Any other costs associated with ensuring compliance with the OCIP/CCIP will be passed on to the Buyer.

MAINTENANCE/WARRANTY:



Northwest Playground Equipment, LLC.

PO Box 2410, Issaquah, WA 98027-0109

Phone (425) 313-9161 FAX (425) 642-8117

Email: sales@nwplayground.com

Item a.

Manufacturer's standard product warranties apply and cover equipment replacement and freight costs only. For projects including installation, a 1-year installation warranty is extended. Seller offers no additional warranties.

Maintenance of all equipment and safety surfacing is the responsibility of the Buyer. **Failure to follow manufacturer directed maintenance schedules may void warranties and could result in safety and/or compliance issues.**

Any unauthorized alterations or modifications to the equipment (including layout) will void your warranty.

TERMINATION:

Either party may terminate this agreement upon written notice if the other party breaches a material term and fails to remedy such breach within 30 days of receiving notice.

Upon termination by the Buyer, the Northwest Playground Equipment is entitled to recover all costs incurred up to the date of termination, including but not limited to deposits, equipment costs, and labor fees.

FORCE MAJEURE:

Northwest Playground Equipment shall not be liable for any failure or delay in performance due to causes beyond its reasonable control, including but not limited to acts of God, natural disasters, pandemics, government actions, labor strikes, supply chain disruptions, or transportation delays. Delivery timelines may be extended for the duration of the delay caused by such events.

LIMITATION OF LIABILITY:

The Company's total liability for any claim arising out of or relating to the goods or services provided under this agreement shall not exceed the total amount paid by the Buyer for the specific goods or services at issue. Under no circumstances shall Northwest Playground Equipment be liable for any indirect, incidental, consequential, special, or punitive damages, including but not limited to loss of profits, even if advised of the possibility of such damage.

INDEMNIFICATION:

TO THE FULLEST EXTENT PERMITTED BY LAW BUYER HEREBY AGREES TO HOLD HARMLESS, INDEMNIFY, PROTECT AND DEFEND NW PLAYGROUND AND ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS AND INSURERS, FROM AND AGAINST ANY/ALL RISKS, DEMANDS, CLAIMS, CAUSES OF ACTION, LAWSUITS, SETTLEMENTS, JUDGMENTS, DAMAGES, FINES, PENALTIES, LOSSES OR EXPENSES, ATTORNEY'S FEES AND COSTS, INCLUDING, BUT NOT LIMITED TO, FOR DAMAGES RELATING TO BODILY OR PERSONAL INJURY, DEATH, DESTRUCTION OR LOSS OF PROPERTY, AND ANY OTHER KIND OF DAMAGE OR HARM (COLLECTIVELY "CLAIMS"), MADE BY BUYER, ITS OFFICERS, DIRECTORS, EMPLOYEES, AGENTS, CUSTOMERS, INVITEES, THIRD PARTIES, THEIR INSURERS AND/OR ANYONE CLAIMING BY OR THROUGH THEM (COLLECTIVELY "BUYER PARTIES"), ARISING OUT OF, RESULTING FROM AND/OR RELATED TO BUYER PARTIES' USE, MAINTENANCE, MODIFICATION OF MATERIALS, WORK AND/OR SERVICES PROVIDED BY NW PLAYGROUND AND ANY/ALL OTHER ACTS/OMISSIONS OF BUYER PARTIES.

ACCEPTANCE OF TERMS AND CONDITIONS

Acceptance of this proposal, made by an authorized agent of your company, indicates agreement to the above terms and conditions.

Customer Signature

Printed Name and Title

Date

Security Link, Inc. dba
Southeast Fence Specialists

Fencing In The Last Frontier

7531 Imhoff Ave, Ketchikan, AK
 (907) 247-3362
 info@alaskafence.com

ESTIMATE

JOB #:
DATE: 9/12/26

To:
 City of Wrangell
 Lucy Robinson
 124 2nd St. Wrangell, AK
 (907) 305-6463
 Lrobinson@wrangell.com



PROJECT NAME:	PROJECT ADDRESS:	PAYMENT TERMS
Park Replacement Fence	124 2nd St WRG, AK	50% up front, 50% upon completion

Scope of Work	Rate	Total
ENTER DESCRIPTION		
Price includes all necessary materials to install approximately 472' of 4' high black chain link fence. 4) 4' x 4' high black chain link gates 1) 16'x 4' high manual black roll gate		\$23,945.00
Shipping 472' of 4' high wire w/posts and fittings for job 4) 4'x4' high black swing gates 1) 16' x 4' high black manual roll gate		\$10,150.00
Labor		\$21,500.00
Mobilization		\$7,400.00
Wrangell Sales Tax 7% (capped at \$5000)		\$350.00
	GRAND TOTAL:	\$63,345.00

ASSUMPTIONS:

- All work to be completed during normal business hours (Monday–Friday, 8 AM–5 PM), unless otherwise agreed.
- Customer to provide clear and unobstructed access to the work area for equipment, materials, and crews.
- Pricing assumes standard soil conditions. Quote does not include removal of rocks, asphalt, concrete, tree roots, or other obstructions unless specifically noted.
- Customer (or GC, if applicable) to call for utility locates prior to installation. Fence company not responsible for unmarked or improperly marked utilities.

- Fence layout to be clearly marked or agreed upon prior to start of work.
- Materials will be staged near the work area. Additional charges may apply if materials must be hand-carried long distances or up steep terrain.
- Work schedule subject to weather conditions. Additional charges may apply for remobilization due to inclement weather.
-

EXCLUSIONS:

- Prevailing wage, Davis-Bacon (DB) wages, or any other specific wage requirements are excluded unless explicitly stated as included in this estimate. Additional charges will apply if such requirements are later imposed.
- Costs associated with providing additional insured endorsements, specific insurance coverages, or limits beyond our standard policy are excluded unless specifically noted in this estimate. Additional charges will apply if such requirements are later imposed. Removal/disposal of existing fencing, vegetation, or debris (unless noted).
- Tree/shrub trimming, landscaping repair, irrigation repair, or lawn restoration.
- Rock excavation, blasting, jackhammering, or coring into concrete/asphalt unless specifically included.
- Surveying or property line verification (owner is responsible for confirming fence placement).
- Permits, fees, or HOA approvals (unless specifically stated as included).
- Painting, staining, or sealing of wood fencing (unless noted).
- Electrical work, grounding, or integration with gates/access control systems (unless specified).
- Costs associated with unforeseen underground conditions (utilities, septic, drainage).
- Special equipment rentals (e.g., lifts, cranes) unless noted.
- Anything not specifically listed on estimate is excluded

I hereby accept the terms of this estimate and authorize Southeast Fence Specialists to perform the work as outlined.

Client Signature: _____ Date: _____

Thank you for your business!

CITY & BOROUGH OF WRANGELL, ALASKA BOROUGH ASSEMBLY AGENDA STATEMENT

<u>AGENDA ITEM TITLE:</u>	<u>DATE:</u>	October 19, 2026
	<u>Agenda Section</u>	13

RESOLUTION No. 10-26-2085 OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA AMENDING THE FY 2027 BUDGET BY TRANSFERING \$23,000 FROM THE MILL PROPERTY DEVELOPMENT FUND TO THE DEEPWATER PORT SITE PLANNING PROJECT AND AUTHORIZING EXPENDITURES

SUBMITTED BY:

Amber Al-Haddad, Capital Projects Director

FISCAL NOTE:

Expenditure Required: \$35,500

Fiscal Year (FY): 27	Amount: \$35,500
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Amount Budgeted:

FY:2027

Account Number(s):

Account Name(s):

Deepwater Port Planning Project CIP
Fund

Reviews/Approvals/Recommendations

☐	Commission, Board or Committee
Name(s)	
Name(s)	
☐	Attorney
☐	Insurance

ATTACHMENTS: 1. RES NO. 10-26-2085

RECOMMENDATION MOTION:

Move to Approve Resolution No. 10-26-2085.

SUMMARY STATEMENT:

The City and Borough of Wrangell entered into a Prospective Purchaser Agreement with the State of Alaska prior to purchasing the former 6-mile sawmill property. In exchange for the limited liability the State offered through that agreement, the Borough is required to perform a Environmental Site Assessment (ESA) Phase I, followed by an ESA Phase II as determined by the findings of the ESA Phase I.

Nortech is under contract for both the ESA Phase I and Phase II work. Nortech completed the Phase I work, which was funded by the Borough, in the amount of \$25,000 as it was not made a part of the PIDP grant scope for environmental work.

With the Phase I work complete, contract amendment number one was issued to Nortech, in the amount of \$12,500, to advance development of the workplan for implementing the Phase II site sampling and testing work. The cost of the amendment number one work was covered by the PIDP grant for this environmental work. DEC has reviewed and approved, with modifications, the workplan to implement the Phase II work. Nortech's fee proposal for contract amendment number two, Phase II implementation is in the amount of \$129,402.

PIDP grant funding available for the Phase II work is \$120,000. A budget amendment is necessary to supplement the \$120,000 in PIDP grant funds available for this work. We also request an additional 10% of the consultants proposal amount, in the amount of \$13,000, as project contingency funding allowing minor adjustments to be made as necessary during the field work. Therefore, total supplemental funding in the amount of \$35,500 is requested as designated to come from the Mill Property Development Fund.

Resolution 10-26-2085 amends the FY27 budget by transferring \$35,500 from the Mill Property Development Fund to the 40-Acre Deep Water Port Site Planning project and authorizing expenditures for the ESA Phase II work.

CITY AND BOROUGH OF WRANGELL
RESOLUTION No. 10-26-2085

A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, AMENDING THE FY 2027 BUDGET BY TRANSFERRING \$35,500 FROM THE MILL PROPERTY DEVELOPMENT FUND TO THE DEEP WATERPORT SITE PLANNING PROJECT AND AUTHORIZING EXPENDITURES

WHEREAS, the City and Borough of Wrangell, Alaska adopted the budget for all funds of the City and Borough of Wrangell, Alaska for the fiscal year 2026–2027 and requires that the Borough Assembly approve any budget amendments over those amounts adopted; and

WHEREAS, the City and Borough of Wrangell is obligated under the Prospective Purchaser Agreement entered into with the State of Alaska to perform Environmental Site Assessments at the Deep Water Port Site (formerly known as the Silver Bay Logging Mill Site); and

WHEREAS, a budget amendment, in the amount of \$35,500, is required as supplemental funding to the Port Infrastructure Development Program (PIDP) grant funds, and including a 10% contingency amount, for the Environmental Site Assessment, Phase II implementation phase.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA THAT:

Section 1: The Assembly of the City and Borough of Wrangell hereby amends the FY27 budget by transferring \$35,500 from the Mill Property Development Fund to the Deep Water Port Site Planning project CIP Fund and authorizes project expenditures.

PASSED AND APPROVED BY THE ASSEMBLY OF THE CITY & BOROUGH OF WRANGELL, ALASKA THIS 19th DAY OF OCTOBER 2026.

CITY & BOROUGH OF WRANGELL

 Patricia Gilbert, Borough Mayor

ATTEST: _____
 Kim Lane, MMC, Borough Clerk

CITY & BOROUGH OF WRANGELL, ALASKA BOROUGH ASSEMBLY AGENDA STATEMENT

<u>AGENDA ITEM TITLE:</u>	<u>DATE:</u>	October 19, 2026
	<u>Agenda Section</u>	13

Approval of Amendment No. 2 to the PSA with Nortech for the Deepwater Port Development, Environmental Site Assessment Phase II Project

SUBMITTED BY:

Amber Al-Haddad, Capital Projects Director

FISCAL NOTE:

Expenditure Required: \$129,402

Fiscal Year (FY): 27

Amount Budgeted:

FY:2027

Account Number(s):

Account Name(s):

Reviews/Approvals/Recommendations

☐	Commission, Board or Committee
Name(s)	
Name(s)	
☐	Attorney
☐	Insurance

ATTACHMENTS: 1. Nortech Fee Proposal to implement ESA Phase II

RECOMMENDATION MOTION:

Move to Approve Amendment No. 2 to the PSA with Nortech for the Deepwater Port Development, Environmental Site Assessment Phase II Project.

SUMMARY STATEMENT:

The City and Borough of Wrangell entered into a Prospective Purchaser Agreement with the State of Alaska prior to purchasing the former 6-mile sawmill property. In exchange for the limited liability the State offered through that agreement, the Borough is required to perform a Environmental Site Assessment (ESA) Phase I, followed by an ESA Phase II as determined by the findings of the ESA Phase I.

Nortech is under contract for both the ESA Phase I and Phase II work. Nortech completed the Phase I work, which was funded by the Borough, in the amount of \$25,000 as it was not made a part of the PIDP grant scope for environmental work.

With the Phase I work complete, contract Amendment No. 1 was issued to Nortech, in the amount of \$12,500, to advance development of the workplan for implementing the Phase II site sampling and testing work. The cost of the amendment number one work was covered by the PIDP grant for this environmental work. DEC has reviewed and approved, with modifications, the workplan to implement the Phase II work. Nortech's fee proposal for contract amendment number two, Phase II implementation is in the amount of \$129,402.

Administration request approval of the Amendment No. 2 to Nortech for the Deepwater Port Development, Environmental Site Assessment Phase II Project.

NORTECH's Professional Services Fee Estimate Summary
Wrangell Deep Water Port Phase II Fieldwork

	Professional Services	Expense	Subconsultants/Labs	Total
Planning and Logistics	\$4,040	\$0	\$0	\$4,040
Mobilization/Demobilization	\$6,710	\$2,217	\$0	\$8,927
Field Site Work	\$29,820	\$6,255	\$0	\$36,075
Tideline Construction	\$0	\$0	\$29,440	\$29,440
Laboratory Fees	\$2,720	\$200	\$30,820	\$33,740
Reporting	\$17,180	\$0	\$0	\$17,180
Task 7	\$0	\$0	\$0	\$0
Task 8	\$0	\$0	\$0	\$0
Task 9	\$0	\$0	\$0	\$0
Task 10	\$0	\$0	\$0	\$0
Totals	\$60,470	\$8,672	\$60,260	\$129,402

Notes: Work expected to begin October 27, 2026, six days field work expected
Work is not expected to provide complete Site characterization

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety Consultants

PROJECT:

Wrangell Deep Water Port Phase II Fieldwork

LOCATION:

By:
15-Oct-26

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Planning and Logistics

Professional Services	Man-hours											Totals
	Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	Not Used	
Compile & ship gear to Wrangell		2.0			2.0	12.0						16.0
Travel Planning		0.5				4.0				2.0		6.5
Contractor coordination		2.0										2.0
Subtask D												0.0
Subtask E												0.0
Subtask F												0.0
Subtask G												0.0
Subtask H												0.0
Subtask I												0.0
Subtask J												0.0
Task Subtotal Hours	0.0	4.5	0.0	0.0	2.0	16.0	0.0	0.0	0.0	2.0	0.0	24.5
Hourly Rate	\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0	
Labor Subtotal	\$0	\$1,080	\$0	\$0	\$380	\$2,400	\$0	\$0	\$0	\$180	\$0	\$4,040.00

Expenses				
In-House Expenses	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
In-House Expense Subtotal			0	\$0.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			0	\$0.00
Expense Subtotal				\$0.00

Subconsultants and Laboratory				
Item	Rate	per	# Units	Total Cost
Not Used			0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			0.0	\$0.00
Handling Charge			15%	\$0.00
Total Subconsultants & Labs				\$0.00

Planning and Logistics Wrangell Deep Water Port Phase II Fieldwork	Labor Total	\$4,040
	Expense Total	\$0
	Subconsultants & Labs Total	\$0
	Planning and Logistics Total	\$4,040

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety Consultants

PROJECT:

Wrangell Deep Water Port Phase II Fieldwork

LOCATION:

By:
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Mobilization/Demobilization

Professional Services	Man-hours											Totals
	Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	Not Used	
Travel to Wrangell from Juneau		6.0			6.0	6.0				1.0		19.0
Travel to Juneau from Wrangell		6.0			5.0	5.0						16.0
Subtask C												0.0
Subtask D												0.0
Subtask E												0.0
Subtask F												0.0
Subtask G												0.0
Subtask H												0.0
Subtask I												0.0
Subtask J												0.0
Task Subtotal Hours	0.0	12.0	0.0	0.0	11.0	11.0	0.0	0.0	0.0	1.0	0.0	35.0
Hourly Rate	\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0	
Task Subtotal Labor	\$0	\$2,880	\$0	\$0	\$2,090	\$1,650	\$0	\$0	\$0	\$90	\$0	\$6,710.00

Reimbursable Expenses				
Item	Rate	per	# Units	Total Cost
Alaska Airlines R/T JNU WRG	\$739.00	RT	3	\$2,217.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Task Expense Total			3	\$2,217.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			3	\$0.00
Expense Subtotal				\$2,217.00

Subconsultants and Laboratory				
Item	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			0.0	\$0.00
Plus Markup			15%	\$0.00
Total Subconsultants & Labs				\$0.00

Mobilization/Demobilization Wrangell Deep Water Port Phase II Fieldwork	Labor Total	\$6,710
	Expense Total	\$2,217
	Subconsultants & Labs Total	\$0
Mobilization/Demobilization Total		\$8,927

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety ConsultantsPROJECT:
LOCATION:

Wrangell Deep Water Port Phase II Fieldwork

By:
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Field Site Work

Professional Services	Man-hours											Totals
	Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	Not Used	
On Site layout and coordination		14.0										14.0
Stockpile and test trench sampling		6.0			72.0	72.0				6.000		156.0
Subtask C												0.0
Subtask D												0.0
Subtask E												0.0
Subtask F												0.0
Subtask G												0.0
Subtask H												0.0
Subtask I												0.0
Subtask J												0.0
Task Subtotal Hours	0.0	20.0	0.0	0.0	72.0	72.0	0.0	0.0	0.0	6.0	0.0	170.0
Hourly Rate	\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0	
Task Subtotal Labor	\$0	\$4,800	\$0	\$0	\$13,680	\$10,800	\$0	\$0	\$0	\$540	\$0	\$29,820.00

Reimbursable Expenses

Item	Rate	per	# Units	Total Cost
Log Book	\$10.00	/ ea.	2	\$20.00
Hand Tools (shovels, bars, etc.)	\$15.00	/ day	6	\$90.00
PID/PPB Meter	\$100.00	/ day	6	\$600.00
Sampling Equipment	\$20.00	/ day	6	\$120.00
Pump: Groundwater Sampling	\$55.00	/ day	3	\$165.00
4x4 Pickup or Utility Van	\$80.00	/ day.	6	\$480.00
Survey Equipment	\$60.00	/ day	6	\$360.00
hotel	\$270.00	night	13	\$3,510.00
per diem	\$65.00	day	14	\$910.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Task Expense Total			62	\$6,255.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			62	\$0.00
Expense Subtotal				\$6,255.00

Subconsultants and Laboratory

Item	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			0.0	\$0.00
Plus Markup			15%	\$0.00
Total Subconsultants & Labs				\$0.00

Field Site Work
Wrangell Deep Water Port Phase II Fieldwork

Labor Total	\$29,820
Expense Total	\$6,255
Subconsultants & Labs Total	\$0
Field Site Work Total	\$36,075

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety ConsultantsPROJECT:
LOCATION:

Wrangell Deep Water Port Phase II Fieldwork

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Tideline Construction

Professional Services		Man-hours											
		Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	Not Used	Totals
	Subtask A												0.0
	Subtask B												0.0
	Subtask C												0.0
	Subtask D												0.0
	Subtask E												0.0
	Subtask F												0.0
	Subtask G												0.0
	Subtask H												0.0
	Subtask I												0.0
	Subtask J												0.0
Task Subtotal Hours		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hourly Rate		\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0	
Task Subtotal Labor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00

Reimbursable Expenses				
Item	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Task Expense Total			0	\$0.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			0	\$0.00
Expense Subtotal				\$0.00

Subconsultants and Laboratory				
Item	Rate	per	# Units	Total Cost
Equipment Operator	\$1,500.00	day	8.0	\$12,000.00
EC460 Excavator	\$1,600.00	day	6.0	\$9,600.00
9888 loader w/ Surestrike	\$2,000.00	day	2.0	\$4,000.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			16.0	\$25,600.00
Plus Markup			15%	\$3,840.00
Total Subconsultants & Labs				\$29,440.00

Tideline Construction Wrangell Deep Water Port Phase II Fieldwork	Labor Total	\$0
	Expense Total	\$0
	Subconsultants & Labs Total	\$29,440
Tideline Construction Total		\$29,440

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety ConsultantsPROJECT:
LOCATION:

Wrangell Deep Water Port Phase II Fieldwork

By:
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Laboratory Fees

Professional Services	Man-hours											Totals
	Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	Not Used	
Sample prep and Shipping					8.0	8.0						16.0
Subtask B												0.0
Subtask C												0.0
Subtask D												0.0
Subtask E												0.0
Subtask F												0.0
Subtask G												0.0
Subtask H												0.0
Subtask I												0.0
Subtask J												0.0
Task Subtotal Hours	0.0	0.0	0.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	16.0
Hourly Rate	\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0	
Task Subtotal Labor	\$0	\$0	\$0	\$0	\$1,520	\$1,200	\$0	\$0	\$0	\$0	\$0	\$2,720.00

Reimbursable Expenses				
Item	Rate	per	# Units	Total Cost
coolers	\$100.00	ea	2	\$200.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Task Expense Total			2	\$200.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			2	\$0.00
Expense Subtotal				\$200.00

Subconsultants and Laboratory				
Item	Rate	per	# Units	Total Cost
GRO BTEX AK8021	\$105.00	/ sample	70.0	\$7,350.00
DRO/RRO 102/103	\$100.00	/ sample	75.0	\$7,500.00
RCRA Metals	\$200.00	/ sample	10.0	\$2,000.00
VOCs 8260	\$200.00	/ sample	15.0	\$3,000.00
PAH GC/MS SIM	\$200.00	/ sample	15.0	\$3,000.00
dioxin/furans	\$650.00	sample	3.0	\$1,950.00
MI sample prep at lab	\$500.00	unit	4.0	\$2,000.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			192.0	\$26,800.00
Plus Markup			15%	\$4,020.00
Total Subconsultants & Labs				\$30,820.00

Laboratory Fees Wrangell Deep Water Port Phase II Fieldwork	Labor Total	\$2,720
	Expense Total	\$200
	Subconsultants & Labs Total	\$30,820
Laboratory Fees	Total	\$33,740

NORTECH**FEE PROPOSAL**Environmental Engineering
Health and Safety ConsultantsPROJECT:
LOCATION:

Wrangell Deep Water Port Phase II Fieldwork

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Reporting

Professional Services		Man-hours										Totals
		Principal	Project Manager	Professional Associate	Senior Professional	Staff Professional II	Staff Professional I	Technician II	Technician I	Admin Mgr	Clerical Support	
Drawings			2.0			24.0	4.0					30.0
Reporting			2.0			32.0	32.0				2.0	68.0
Subtask C												0.0
Subtask D												0.0
Subtask E												0.0
Subtask F												0.0
Subtask G												0.0
Subtask H												0.0
Subtask I												0.0
Subtask J												0.0
Task Subtotal Hours		0.0	4.0	0.0	0.0	56.0	36.0	0.0	0.0	0.0	2.0	98.0
Hourly Rate		\$265	\$240	\$200	\$220	\$190	\$150	\$135	\$110	\$150	\$90	\$0
Task Subtotal Labor		\$0	\$960	\$0	\$0	\$10,640	\$5,400	\$0	\$0	\$0	\$180	\$17,180.00

Reimbursable Expenses				
Item	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Not Used	\$0.00	0	0	\$0.00
Task Expense Total			0	\$0.00
Reimbursables	Rate	per	# Units	Total Cost
Type in purchase that gets markup	\$0	item	0	\$0.00
		item	0	\$0.00
		item	0	\$0.00
Reimbursable Subtotal			0	\$0.00
Reimbursable Handling Charge			15%	\$0.00
Reimbursable Subtotal			0	\$0.00
Expense Subtotal				\$0.00

Subconsultants and Laboratory				
Item	Rate	per	# Units	Total Cost
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Not Used	\$0.00	0	0.0	\$0.00
Subtotal Subconsultants & Labs			0.0	\$0.00
Plus Markup			15%	\$0.00
Total Subconsultants & Labs				\$0.00

Reporting Wrangell Deep Water Port Phase II Fieldwork	Labor Total	\$17,180
	Expense Total	\$0
	Subconsultants & Labs Total	\$0
Reporting Total		\$17,180