

**City and Borough of Wrangell
Borough Assembly and School Board Joint Work Session
Tuesday, November 19th Agenda**

- 1) Borough Financial Presentation
 - a) Local Contribution Funding Approach
 - b) Historical Local Contributions
 - c) Borough Funded School District Capital Projects
 - d) Secure Rural Schools Fund
 - e) Sales Tax Performance
 - f) Current Sustainable Local Contribution Threshold

- 2) Wrangell Public Schools Presentation
 - a) Current Budget and General Fund Balance
 - b) FY 2025 Budget Deficit Analysis
 - c) CIP Fund Balance

- 3) Potential Solutions to Increase Revenue:
 - a) Sales Tax Allocation Adjustments (i.e., 80/20 Split)
 - b) Sales Tax Exemption Adjustments (i.e., Cruise Ships, MSC)
 - c) Borough Sin Tax Implementation
 - d) CTE Expansion/Exchange Student Programming
 - e) Remote Learning Programming

- 4) Cost Cutting Measures:
 - a) Retirement Incentives
 - b) Bulk Purchasing
 - c) Shared services (E.g., Legal Services, Insurance Consolidation, Grant Writing, and Lobbying)
 - d) Shared Maintenance and Inspection Services
 - e) Maximizing Operational Efficiencies w/ Respect to Facilities
 - i) How to maximize the use of empty classrooms?
 - ii) After School Programming
 - iii) Childcare Solutions
 - iv) Workforce Training Opportunities

- 5) School Safety Discussion

- 6) Workforce Development Ideas

- 7) CBW/WPS Co-Partnerships and Workplans to Form
 - a) USFS
 - b) WCA
 - c) University of Alaska
 - d) AVTECH
 - e) Trident

- f) SEARHC
- g) WVFD

8) Future Capital Projects

- a) High School Elevator Project
- b) WPS Renovation Project
- c) MS Roof Replacement

9) Lobbying Strategies (we speak as one)

- a) State Approach
- b) Federal Approach

10) Open for Assembly and Board Final Comments