

# City and Borough of Wrangell 2021-06-17 PUBLIC HEARING & Work Session of the Borough Assembly Meeting AGENDA

Thursday, June 17, 2021 6:00 PM

Location: Borough Assembly Chambers

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. CONFLICT OF INTEREST
- 4. PUBLIC HEARING ITEM
  - a. Public Hearing FY 2022 Budget

### 5. WORK SESSION

- a. Public Works (Enterprise Fund) Budget
- b. Public Works (Sewer) Budget
- c. Public Works (Solid Waste) Budget
- d. Port & Harbor Budget
- e. Electric Budget

#### 5. WORK SESSION

- a. Administration Budget
- b. Clerk / Assembly Budget
- c. Finance Budget
- d. Fire Budget
- e. Police Budget
- f. Corrections & Dispatch Budget
- g. Public Safety Building Budget
- h. Public Works Budget
- i. Cemetery Services Budget
- j. Public Works (Garage) Budget
- k. Public Works (Streets) Budget
- l. Capital Facilities Budget
- m. Economic Development/Planning Budget
- n. Community Service Organizations Budget
- o. Library Budget

## 5. WORK SESSION

- a. Nolan Center
- b. Parks & Recreation

#### 5. WORK SESSION

- a. Secure Rural Schools (SRS)
- b. Sales Tax Fund
- c. Economic Recovery Fund
- d. Industrial / Residential Construction Fund
- e. Transient Tax Fund
- f. Commercial Passenger Vessel (CPV) Fund
- g. Borough Organization Fund
- h. Hospital Legacy Fund
- i. Debt Service Fund
- j. Permanent Fund

# 6. ADJOURNMENT