



City and Borough of Wrangell
Budget Work Session
AGENDA

Tuesday-Thursday: Location: Teleconference
May 19 & 20 (5:30 p.m.) & May 21 (Time-After COVID Update and Cruise Ship Discussion WS's)

Resolution No. 03-20-1520 allows for the temporary suspension of in-person Assembly Meetings and allows for teleconference meetings, due to COVID-19, until October 17, 2020 unless terminated before that date.

Please note that KSTK may or may not be broadcasting the Budget Work Sessions.

Please use the following information to teleconference into the Work Session to **listen in only**.

To Join by Computer:

<https://zoom.us/j/9078742381?pwd=MTNqSEdncjRyakh2UCtMVUNxMndYUT09>

And Enter the Meeting ID: 907 874 2381

Then Enter Password: 99929

OR

To use your phone, call one of the following numbers:

+1 669 900 9128 US

+1 346 248 7799 US

+1 301 715 8592 US

+1 312 626 6799 US

+1 646 558 8656 US

+1 253 215 8782 US

And enter the Meeting ID: 907 874 2381

Then enter the Password: 99929

1. ROLL CALL

2. CONFLICT OF INTEREST

3. Budget Items

- a. FY21 Enterprise Fund Summary
- b. FY21 Port Enterprise Fund Budget
- c. FY21 WML&P Budget
- d. FY21 Water Fund Budget
- e. FY21 Wastewater (sewer) Fund Budget
- f. FY21 Solid Waste/Sanitation Fund Budget
- g. FY21 Cemetery Budget