



City and Borough of Wrangell  
05-20-2019 BUDGET Work Session  
AGENDA

Monday, May 20, 2019  
5:30 PM

Location: Borough Assembly Chambers  
City Hall

**WORK SESSION**

Date and Time

- a. Manager Budget Memo
- b. Summary of All Funds
  - CIP Project Summary
  - General Fund Budget Summary
- c. Borough Clerk/Assembly Department
- d. Library Department
- e. General Fund Transfers to Other Funds
- f. Fire Department
- g. Police Department
  - Corrections & Emergency Dispatch
- h. Administration Department
- i. Transient Tax ,Wrangell Convention & Visitors Bureau, and CPV Funds
- j. Community Service Organizations
- k. Special Funds
  - Economic Recovery Fund
  - Borough Organization Fund
  - Residential and Industrial Construction Funds
- l. Parks & Recreation Department
- m. Planning & Zoning Department
- n. Ports & Harbor Department
  - Administration
  - Harbors
  - Port Fill, Dock & Barge Ramp
  - Marine Service Center & Travel Lifts
- o. Secure Rural Schools Fund

- p. Sales Tax Fund
- q. Finance Department
  - Information Technology
- r. Permanent Fund
- s. Debt Service Fund
- t. Wrangell Municipal Light & Power
- u. Nolan Center Department
- v. Public Works Department
  - Water
  - Sewer
  - Garage
  - Vehicles & Equipment
  - Sanitation / Solid Waste
  - Cemetery
- w. Capital Facilities Fund
- x. Public Safety Building