



City and Borough of Wrangell
05-20-2019 BUDGET Work Session
AGENDA

Monday, May 20, 2019
5:30 PM

Location: Borough Assembly Chambers
City Hall

WORK SESSION

Date and Time

- a. Manager Budget Memo
- b. Summary of All Funds
 - CIP Project Summary
 - General Fund Budget Summary
- c. Borough Clerk/Assembly Department
- d. Library Department
- e. General Fund Transfers to Other Funds
- f. Fire Department
- g. Police Department
 - Corrections & Emergency Dispatch
- h. Administration Department
- i. Transient Tax ,Wrangell Convention & Visitors Bureau, and CPV Funds
- j. Community Service Organizations
- k. Special Funds
 - Economic Recovery Fund
 - Borough Organization Fund
 - Residential and Industrial Construction Funds
- l. Parks & Recreation Department
- m. Planning & Zoning Department
- n. Ports & Harbor Department
 - Administration
 - Harbors
 - Port Fill, Dock & Barge Ramp
 - Marine Service Center & Travel Lifts
- o. Secure Rural Schools Fund

- p. Sales Tax Fund
- q. Finance Department
 - Information Technology
- r. Permanent Fund
- s. Debt Service Fund
- t. Wrangell Municipal Light & Power
- u. Nolan Center Department
- v. Public Works Department
 - Water
 - Sewer
 - Garage
 - Vehicles & Equipment
 - Sanitation / Solid Waste
 - Cemetery
- w. Capital Facilities Fund
- x. Public Safety Building