



CITY COUNCIL MEETING

August 25, 2025 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

AGENDA

CALL MEETING TO ORDER

INVOCATION - Councilmember Worley

PLEDGE OF ALLEGIANCE - Councilmember Cooper

ROLL CALL AND ESTABLISH A QUORUM

SAFETY REVIEW

CITIZEN ENGAGEMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Citizen comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the citizen engagement sign-in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

1. Consider and take appropriate action on Payment Request #5 from UCA for the Lubbock North Interconnect Construction
2. Consider and take appropriate action on Payment Request #5 from UCA for the Loop 88 East Water Supply Construction.

- [3.](#) Consider and take appropriate action on Payment Request #6 from UCA for the Lubbock North Interconnect Construction
- [4.](#) Consider and take appropriate action on Payment Request #6 from UCA for the Loop 88 East Water Supply Construction.

REGULAR SESSION

- [5.](#) Consider and take appropriate action on Ordinance 2025-013

AN ORDINANCE REGARDING THE CITY OF WOLFFORTH'S TEXAS MUNICIPAL RETIREMENT SYSTEM BENEFITS PROVIDING FOR (1) AN INCREASE TO THE EMPLOYEE CONTRIBUTION RATE; AND (2) ADOPTING: (i) ANNUALLY ACCRUING UPDATED SERVICE CREDITS AND TRANSFER UPDATED SERVICE CREDITS; AND (ii) ANNUALLY ACCRUING ANNUITY INCREASES, ALSO REFERRED TO AS COST OF LIVING ADJUSTMENTS (COLAS) FOR RETIREES AND THEIR BENEFICIARIES.

- [6.](#) Consider and take appropriate action on Ordinance 2025-014

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

- [7.](#) Consider and take appropriate action on Resolution 2025-035

A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2025-2026 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND ESTABLISHING AN EFFECTIVE DATE

- [8.](#) Consider and take appropriate action on Ordinance 2025-015

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND LEVYING TAXES FOR THE FISCAL YEAR 2025-2026 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF

ADJOURN

RIGHT TO ENTER EXECUTIVE SESSION:

The City Council for the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

In accordance with the Americans with Disability Act any person with a disability requiring reasonable accommodation to participate in this meeting should call the City Secretary at 806-855-4120 or send written request to P.O. Box 36 Wolfforth Texas 79382 at least 48 hours in advance of the meeting date.

Certification

I, the undersigned authority do hereby certify that the Notice of Meeting was posted at City Hall of the City of Wolfforth, Texas was posted on August 22, 2025 at 5:00 p.m.

/s/ Terri Robinette, City Secretary



AGENDA ITEM COMMENTARY

Item # 1.

MEETING NAME: City Council
MEETING DATE: August 25th 2025
ITEM TITLE: Consider and take appropriate action on Payment Request #5 from UCA for the Lubbock North Interconnect Construction
STAFF INITIATOR: Randy Hall

BACKGROUND:

Council, we have received Pay Request #5 from UCA for the Lubbock North Interconnect project. A copy is attached as an exhibit to this item. Work completed this pay request includes interior pump house electrical, installation of Wolfforth's vault, automated valve, flowmeter and associated piping and electrical conduits, installation of underground electrical service, generator pad and conduits. Anticipated work to be completed next pay request includes tank preparation, coating, stub-out piping for future tanks, associated valves, interior iron piping, pump installation and pump drives.

- a. Original Quote Amount: \$2,977,240.00
- b. Work Performed this Pay Request: \$175,274.58
- c. Materials Stored: \$0.00
- d. Total Work Performed + Materials Stored: \$1,012,919.46
- e. Retainage: \$101,291.95
- f. Paid Previous Applications: \$753,880.39

Amount Due: (d-e-f) \$157,747.12

EXHIBITS:

UCA Pay Request #5 for The Lubbock North Interconnect

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 5 Application Period: 07/01/25 - 07/31/25 Application Date: 7/25/2025	
25-253 - Lubbock North Interconnect				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$2,977,240.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$175,274.58
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$3,152,514.58
1	7/25/2025	\$175,274.58			
				WORK COMPLETED	\$175,274.58
				MATERIALS STORED	\$0.00
				TOTAL COMPLETED & STORED	\$175,274.58
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$17,527.46
				AMOUNT ELIGIBLE TO DATE	\$911,627.51
TOTALS		\$175,274.58	\$0.00	LESS PREVIOUS APPLICATIONS	\$753,880.39
NET CHANGE BY CHANGE ORDERS		\$175,274.58		AMOUNT DUE THIS APPLICATION	\$157,747.12
				BALANCE TO FINISH, PLUS RETAINAGE	\$2,264,859.65

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

Your check may be converted to ACH

Approved For Payment:

By: Chris Bahos VP Date: 8/7/25
Utility Contractors of America, Inc.

By: _____ Date: _____
City of Wolfforth

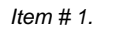
Approved 8/11/2025

Michael J Adams
OJD Engineering, LLC



Progress Estimate

Job Name: 25-253 - Lubbock North Interconnect						Application Number: 5							
Application Period: 07/01/25 - 07/31/25						Application Date: 7/25/2025							
A		B				C		D		E			F
Item						Work Completed							
						This Period		Previous Period		To Date			
Item	Description	Units	Quantity	Unit Price	Scheduled Value	Quantity	Amount	Quantity	Amount	Quantity	Amount	% (G/B)	Balance to Finish (B-G)
01	Booster Pump Station	LS	1	\$1,040,685.00	\$1,040,685.00		\$ -	0.540	\$ 561,969.90	0.540	\$ 561,969.90	54.00%	\$ 478,715.10
02	Ground Storage Tank - 500,000 Gal	LS	1	\$1,383,755.00	\$1,383,755.00		\$ -	0.160	\$ 221,400.80	0.160	\$ 221,400.80	16.00%	\$ 1,162,354.20
03	Site Work - Fence, Drive, Grading, Gravel E	LS	1	\$363,415.00	\$363,415.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 363,415.00
04	Fow Meter, Valve and Vault	LS	1	\$189,385.00	\$189,385.00		\$ -	0.16	\$ 30,301.60	0.16	\$ 30,301.60	16.00%	\$ 159,083.40
co1-01	City of Lubbock Water Line Connection	LS	1	\$85,364.58	\$85,364.58	1.000	\$ 85,364.58	0.00	\$ -	1.00	\$ 85,364.58	100.00%	
co1-02	Ground Water Storage Tank Logo	EA	1	\$11,660.00	\$11,660.00	1.000	\$ 11,660.00	0.00	\$ -	1.00	\$ 11,660.00	100.00%	
co1-03	75 hp Pump/VFD	EA	1	\$63,910.00	\$63,910.00	1.000	\$ 63,910.00	0.00	\$ -	1.00	\$ 63,910.00	100.00%	
co1-04	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00	1.000	\$ 3,750.00	0.00	\$ -	1.00	\$ 3,750.00	100.00%	
co1-05	12" Water Line for Future Tanks	LS	1	\$10,590.00	\$10,590.00	1.000	\$ 10,590.00	0.00	\$ -	1.00	\$ 10,590.00	100.00%	
	Totals				\$3,152,514.58		\$ 175,274.58		\$ 813,672.30		\$ 988,946.88	31.37%	\$ 2,163,567.70

[illegible]

Utility Contractors of America, Inc.
 5805 CR 7700
 Lubbock, TX 79424
 (806) 863-2642 office (806) 863-4132 fax

CHANGE PROPOSAL

Project:	City of Wolfforth - Lubbock North Connection	Date:	07/25/25
Owner:	City of Wolfforth	Project #:	
Engineer:	OJD		
Attn:	Randy Hall, Director of Public Works		
		CP#	1

Reference Data: City of Lubbock Connection, Water Tank Logo, Additional 75 hp motor/vfd, primary electrical line, addition of 12" water line for future storage tanks

Specification Section # _____	Page # _____	Paragraph # _____
Drawing # _____	Detail Description _____	

The following change proposal is submitted for your consideration. Additional data to support itemized figures will be furnished upon request.

Contractor Issue: The additional costs associated with the City of Lubbock connection, addition of "W" logo on ground water storage tank, the addition of 1 - 75hp pump motor and vfd, installation of primary electrical line from meter base to building, addition of 12" water line for future ground water storage tanks. Please see following page for price breakdown of each.

Contractor Request:

Addition of new line items from original contract amount.

Requests addition of \$175,274.58 to the contract amount.

Requests addition of 0 weeks to the contract period.

It is understood and agreed by the undersigned that this Proposal, if accepted by the Owner, will be incorporated into the Contract between Owner and Contractor by CHANGE ORDER, and it is further agreed that no changed work covered by this Proposal will commence until such Change Order is signed and issued by the Owner.

Requested By: Jonathan Ziegner

Jonathan Ziegner

Date: 7/25/2025

Michael J. Adams, P.E.

Michael J Adams

7/29/25

City of Lubbock Water Line Connection

Labor = two weeks for 4 workers - \$27,000.00

Equipment = Excavator two weeks - \$29,000.00

Backhoe two weeks - \$9,900.00

Material = flow fill, asphalt, pipe/fittings, barricades for traffic control = \$19,464.58

TOTAL = \$85,364.58

Ground Water Storage Tank Logo

Addition of "W" logo - \$11,660.00 each

Addition of 1 - 75 hp pump/vfd

Addition of 1 - 75hp pump /vfd = \$63,910.00

Installation of Primary Electrical Line

Labor/Equipment = \$3,750.00

Addition of 12" Water Line for Future Tanks

Labor/Equipment = \$4,500.00

Material = \$6,090.00

TOTAL = \$10,590.00



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25th 2025

ITEM TITLE: Consider and take appropriate action on Payment Request #5 from UCA for the Loop 88 East Water Supply Construction.

STAFF INITIATOR: Randy Hall

BACKGROUND:

Council, staff has received Pay Request #5 from UCA for the Loop 88 East Water Supply Project. The work completed this pay period consists of installation of drives, interior electrical, interior iron pipe and fittings, underground electrical service, stub-out piping to passthrough tank with associated valves and fittings, and site work (filling and levelling) of property. Work to be performed next pay request include; installation of 8' security fence, gates site lighting with conduits, lot prep, and all weather surfacing of the location.

The Pay Request has been Received and is Attached as an exhibit to this item.

The Breakdown is as Follows:

- a. Original Contract Amount: \$1,287,555.00
- b. Work Performed this Pay Request: \$12,044.00
- c. Materials Stored: \$0.00
- d. Total Work Performed + Materials Stored: \$921,931.50
- e. Retainage: \$92,193.15
- f. Paid Previous Applications: \$818,898.75

Amount Due: (d-e-f): \$10,839.60

EXHIBITS:

UCA Payment Request #5 for the Loop 88 East Water Supply Construction

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff Recommends Payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 5 Application Period: 07/01/25 - 07/31/25 Application Date: 7/25/2025	
25-252 - Loop 88 East Water Supply				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$1,287,555.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$12,044.00
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$1,299,599.00
1	7/25/2025	\$12,044.00			
				WORK COMPLETED	\$12,044.00
				MATERIALS STORED	\$0.00
				TOTAL COMPLETED & STORED	\$12,044.00
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$1,204.40
TOTALS		\$12,044.00	\$0.00	AMOUNT ELIGIBLE TO DATE	\$829,738.35
NET CHANGE BY CHANGE ORDERS		\$12,044.00		LESS PREVIOUS APPLICATIONS	\$818,898.75
				AMOUNT DUE THIS APPLICATION	\$10,839.60
				BALANCE TO FINISH, PLUS RETAINAGE	\$471,780.65

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By: Chris Behas VP Date: 8/7/25
Utility Contractors of America, Inc.

Your check may be converted to ACH

Approved For Payment:

By: _____ Date: _____
City of Wolfforth

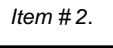
Approved 8/11/2025

Michael J Adams
OJD Engineering, LLC



Progress Estimate

Job Name: 25-252 - Loop 88 East Water Supply						Application Number: 5							
Application Period: 07/01/25 - 07/31/25						Application Date: 7/25/2025							
A		B				C		D		E			F
Item					Scheduled Value	Work Completed						% (G/B)	Balance to Finish (B-G)
						This Period		Previous Period		To Date			
Item	Description	Units	Quantity	Unit Price		Quantity	Amount	Quantity	Amount	Quantity	Amount		
01	12" C-900 DR-25 PVC Water Line	LF	5120	\$67.00	\$343,040.00		\$ -	5120.00	\$ 343,040.00	5120.00	\$ 343,040.00	100.00%	
01A	4" C-900 DR-18 PVC Water Line	LF	400	\$27.00	\$10,800.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 10,800.00
02	18" Steel Casing by Bore	LF	182	\$410.00	\$74,620.00		\$ -	130.00	\$ 53,300.00	130.00	\$ 53,300.00	71.43%	\$ 21,320.00
03	10"x10" TSTV	EA	1	\$6,800.00	\$6,800.00		\$ -	1.00	\$ 6,800.00	1.00	\$ 6,800.00	100.00%	
04	12" Gate Valve with Box	EA	1	\$5,420.00	\$5,420.00		\$ -	1.00	\$ 5,420.00	1.00	\$ 5,420.00	100.00%	
05	4" Gate Valve with Box	EA	1	\$1,800.00	\$1,800.00		\$ -	1.00	\$ 1,800.00	1.00	\$ 1,800.00	100.00%	
06	Ductile Iron Fittings	LBS	3000	\$7.00	\$21,000.00		\$ -	3000.00	\$ 21,000.00	3000.00	\$ 21,000.00	100.00%	
07	Tie to Existing Water	EA	1	\$2,575.00	\$2,575.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 2,575.00
09	Booster Pump Station/Site Work	LS	1	\$723,000.00	\$723,000.00		\$ -	0.54	\$ 390,420.00	0.54	\$ 390,420.00	54.00%	\$ 332,580.00
10	Pumps/Motors	EA	2	\$49,250.00	\$98,500.00		\$ -	1.75	\$ 86,187.50	1.75	\$ 86,187.50	87.50%	\$ 12,312.50
CO1-01	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00	1.00	\$ 3,750.00	0.00	\$ -	1.00	\$ 3,750.00	100.00%	
CO1-02	Upsizing Building from 14'x16' to 18'x18'	LS	1	\$8,294.00	\$8,294.00	1.00	\$ 8,294.00	0.00	\$ -	1.00	\$ 8,294.00	100.00%	
	Totals				\$1,299,599.00		\$ 12,044.00		\$ 907,967.50		\$ 920,011.50	70.79%	\$ 379,587.50

[illegible]

Utility Contractors of America, Inc.
 5805 CR 7700
 Lubbock, TX 79424
 (806) 863-2642 office (806) 863-4132 fax

CHANGE PROPOSAL

Project:	City of Wolfforth - Well Collection Line	Date:	07/25/25
Owner:	City of Wolfforth	Project #:	
Engineer:	OJD		
Attn:	Randy Hall, Director of Public Works	CP#	1

Reference Data: Placing primary electrical line from meter base to building, upsizing building from 14'x16' to 18'x18'

Specification Section # _____	Page # _____	Paragraph # _____
Drawing # _____	Detail Description _____	

The following change proposal is submitted for your consideration. Additional data to support itemized figures will be furnished upon request.

Contractor Issue: The additional costs associated with the Well Distribution Line for placement of primary electrical line from meter base to building and upsizing new building from 14'x16' to 18'x18'

Contractor Request:

Addition of new line items from original contract amount.

Requests addition of \$12,044.00 to the contract amount.

Requests addition of 0 weeks to the contract period.

It is understood and agreed by the undersigned that this Proposal, if accepted by the Owner, will be incorporated into the Contract between Owner and Contractor by CHANGE ORDER, and it is further agreed that no changed work covered by this Proposal will commence until such Change Order is signed and issued by the Owner.

Requested By: Jonathan Ziegner

Jonathan Ziegner

Date: 7/25/2025

Michael J. Adams, P.E.

Michael J Adams

7/29/25

Installation of Primary Electrical Line

Labor/Equipment = \$3,750.00

Upsizing Building from 14'x16' to 18'x18'

Material/Equipment/Labor = \$8,294.00



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25th 2025

ITEM TITLE: Consider and take appropriate action on Payment Request #6 from UCA for the Lubbock North Interconnect Construction

STAFF INITIATOR: Randy Hall

BACKGROUND:

Council, we have received Pay Request #6 from UCA for the Lubbock North Interconnect project. A copy is attached as an exhibit to this item. Work completed previously consist of; open cut of Alcove Avenue installation of 16" casing and 12" carrier pipe, tapping sleeve connection to Lubbock's main, traffic control plan and implementation, and asphalt repair. Anticipated work to be completed next pay request include; prep and coating 500,000-gallon GST with logo. Stub out piping for future tanks, associated valves, interior iron piping, pump and drive installation, and adding one 75hp. Pump and drive.

- a. Original Quote Amount: \$2,977,240.00
- b. Work Performed this Pay Request: \$1,039,945.50
- c. Materials Stored: \$0.00
- d. Total Work Performed + Materials Stored: \$2,052,864.96
- e. Retainage: \$205,286.50
- f. Paid Previous Applications: \$911,627.51

Amount Due: (d-e-f) \$935,950.95

EXHIBITS:

UCA Pay Request #6 for The Lubbock North Interconnect
Change Order Proposal

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 6 Application Period: 07/01/25 - 07/31/25 Application Date: 7/31/2025	
25-253 - Lubbock North Interconnect				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$2,977,240.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$175,274.58
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$3,152,514.58
1	7/25/2025	\$175,274.58			
				WORK COMPLETED	\$1,039,945.50
				MATERIALS STORED	\$0.00
				TOTAL COMPLETED & STORED	\$1,039,945.50
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$103,994.55
				AMOUNT ELIGIBLE TO DATE	\$1,847,578.46
				LESS PREVIOUS APPLICATIONS	\$911,627.51
TOTALS		\$175,274.58	\$0.00	AMOUNT DUE THIS APPLICATION	\$935,950.95
NET CHANGE BY CHANGE ORDERS		\$175,274.58		BALANCE TO FINISH, PLUS RETAINAGE	\$1,328,908.70

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By: Chris Behar
Utility Contractors of America, Inc.

Date: 8/7/25

Your check may be converted to ACH

Approved For Payment:

By: _____
City of Wolfforth

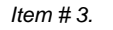
Approved 8/11/2025

Michael J Adams
OJD Engineering, LLC



Progress Estimate

Job Name:		25-253 - Lubbock North Interconnect								Application Number: 6			
Application Period:		07/01/25 - 07/31/25								Application Date: 7/31/2025			
A		B				C		D		E			F
Item		Units	Quantity	Unit Price	Scheduled Value	Work Completed						% (G/B)	Balance to Finish (B-G)
						This Period		Previous Period		To Date			
Item	Description					Quantity	Amount	Quantity	Amount	Quantity	Amount		
01	Booster Pump Station	LS	1	\$1,040,685.00	\$1,040,685.00	0.170	\$ 176,916.45	0.540	\$ 561,969.90	0.710	\$ 738,886.35	71.00%	\$ 301,798.65
02	Ground Storage Tank - 500,000 Gal	LS	1	\$1,383,755.00	\$1,383,755.00	0.610	\$ 844,090.55	0.160	\$ 221,400.80	0.770	\$ 1,065,491.35	77.00%	\$ 318,263.65
03	Site Work - Fence, Drive, Grading, Gravel E	LS	1	\$363,415.00	\$363,415.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 363,415.00
04	Fow Meter, Valve and Vault	LS	1	\$189,385.00	\$189,385.00	0.100	\$ 18,938.50	0.16	\$ 30,301.60	0.26	\$ 49,240.10	26.00%	\$ 140,144.90
co1-01	City of Lubbock Water Line Connection	LS	1	\$85,364.58	\$85,364.58		\$ -	1.00	\$ 85,364.58	1.00	\$ 85,364.58	100.00%	
co1-02	Ground Water Storage Tank Logo	EA	1	\$11,660.00	\$11,660.00		\$ -	1.00	\$ 11,660.00	1.00	\$ 11,660.00	100.00%	
co1-03	75 hp Pump/VFD	EA	1	\$63,910.00	\$63,910.00		\$ -	1.00	\$ 63,910.00	1.00	\$ 63,910.00	100.00%	
co1-04	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00		\$ -	1.00	\$ 3,750.00	1.00	\$ 3,750.00	100.00%	
co1-05	12" Water Line for Future Tanks	LS	1	\$10,590.00	\$10,590.00		\$ -	1.00	\$ 10,590.00	1.00	\$ 10,590.00	100.00%	
	Totals				\$3,152,514.58		\$ 1,039,945.50		\$ 988,946.88		\$ 2,028,892.38	64.36%	\$ 1,123,622.20

[illegible]



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25th 2025

ITEM TITLE: Consider and take appropriate action on Payment Request #6 from UCA for the Loop 88 East Water Supply Construction.

STAFF INITIATOR: Randy Hall

BACKGROUND:

Council staff has received Pay Request #6 from UCA for the Loop 88 East Water Supply Project. The work completed this pay period consists of installation of drives, interior electrical, interior iron pipe and fittings, underground electrical service, stub-out piping to passthrough tank with associated valves and fittings, site work (filling and levelling) of property. Work to be performed next pay request include, installation of 8' security fence, gates, site lighting with conduits, lot prep, all weather surfacing of the location, commission pumps, and drives, and integrate SCADA controls to pump station and well field.

The Pay Request has been Received and is Attached as an exhibit to this item.

The Breakdown is as Follows:

- a. Original Contract Amount: \$1,287,555.00
- b. Work Performed this Pay Request: \$151,183.00
- c. Materials Stored: \$0.00
- d. Total Work Performed + Materials Stored: \$1,073,761.50
- e. Retainage: \$107,376.15
- f. Paid Previous Applications: \$829,738.35

Amount Due: (d-e-f): \$136,647.00

EXHIBITS:

UCA Payment Request #6 for the Loop 88 East Water Supply Construction

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff Recommends Payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 6 Application Period: 07/01/25 - 07/31/25 Application Date: 7/31/2025	
25-252 - Loop 88 East Water Supply				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$1,287,555.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$12,044.00
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$1,299,599.00
1	7/25/2025	\$12,044.00			
				WORK COMPLETED	\$151,830.00
				MATERIALS STORED	\$0.00
				TOTAL COMPLETED & STORED	\$151,830.00
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$15,183.00
				AMOUNT ELIGIBLE TO DATE	\$966,385.35
TOTALS		\$12,044.00	\$0.00	LESS PREVIOUS APPLICATIONS	\$829,738.35
NET CHANGE BY CHANGE ORDERS		\$12,044.00		AMOUNT DUE THIS APPLICATION	\$136,647.00
				BALANCE TO FINISH, PLUS RETAINAGE	\$335,133.65

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By: Chris Baker VP
Utility Contractors of America, Inc.

Date: 8/7/25

Approved For Payment:

By: _____
City of Wolfforth

Date: _____

Approved 8/11/2025

Michael J Adams
OJD Engineering, LLC



Progress Estimate

Job Name:		25-252 - Loop 88 East Water Supply								Application Number:		6	
Application Period:		07/01/25 - 07/31/25								Application Date:		7/31/2025	
A		B				C		D		E			F
Item		Units	Quantity	Unit Price	Scheduled Value	Work Completed						% (G/B)	Balance to Finish (B-G)
						This Period		Previous Period		To Date			
Item	Description					Quantity	Amount	Quantity	Amount	Quantity	Amount		
01	12" C-900 DR-25 PVC Water Line	LF	5120	\$67.00	\$343,040.00		\$ -	5120.00	\$ 343,040.00	5120.00	\$ 343,040.00	100.00%	
01A	4" C-900 DR-18 PVC Water Line	LF	400	\$27.00	\$10,800.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 10,800.00
02	18" Steel Casing by Bore	LF	182	\$410.00	\$74,620.00		\$ -	130.00	\$ 53,300.00	130.00	\$ 53,300.00	71.43%	\$ 21,320.00
03	10"x10" TSTV	EA	1	\$6,800.00	\$6,800.00		\$ -	1.00	\$ 6,800.00	1.00	\$ 6,800.00	100.00%	
04	12" Gate Valve with Box	EA	1	\$5,420.00	\$5,420.00		\$ -	1.00	\$ 5,420.00	1.00	\$ 5,420.00	100.00%	
05	4" Gate Valve with Box	EA	1	\$1,800.00	\$1,800.00		\$ -	1.00	\$ 1,800.00	1.00	\$ 1,800.00	100.00%	
06	Ductile Iron Fittings	LBS	3000	\$7.00	\$21,000.00		\$ -	3000.00	\$ 21,000.00	3000.00	\$ 21,000.00	100.00%	
07	Tie to Existing Water	EA	1	\$2,575.00	\$2,575.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 2,575.00
09	Booster Pump Station/Site Work	LS	1	\$723,000.00	\$723,000.00	0.21	\$ 151,830.00	0.54	\$ 390,420.00	0.75	\$ 542,250.00	75.00%	\$ 180,750.00
10	Pumps/Motors	EA	2	\$49,250.00	\$98,500.00		\$ -	1.75	\$ 86,187.50	1.75	\$ 86,187.50	87.50%	\$ 12,312.50
CO1-01	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00		\$ -	1.00	\$ 3,750.00	1.00	\$ 3,750.00	100.00%	
CO1-02	Upsizing Building from 14'x16' to 18'x18'	LS	1	\$8,294.00	\$8,294.00		\$ -	1.00	\$ 8,294.00	1.00	\$ 8,294.00	100.00%	
	Totals				\$1,299,599.00		\$ 151,830.00		\$ 920,011.50		\$ 1,071,841.50	82.47%	\$ 227,757.50



Stored Materials

Job Name:		25-252 - Loop 88 East Water Supply						Application Number: 6		
Application Period:		07/01/25 - 07/31/25						Application Date: 7/31/2025		
A	B	C	D	E	F	G	H	I	J	K
Item Number	Description	Unit Price	Previous Quantity On Hand	Received This Period	Installed This Period	Balance On Hand	Total Installed To Date	Plan Qty	Materials Owed This Period (\$)	Materials Remaining in Storage (\$)
01	12" C-900 DR-25 PVC Water Line	25.62	0.00		0.00	0.00	5120.00	5120.00	0.00	0.00
01A	4" C-900 DR-18 PVC Water Line	4.80	400.00		0.00	400.00	0.00	400.00	0.00	1,920.00
03	10"x10" TSTV	3,715.86	0.00		0.00	0.00	1.00	1.00	0.00	0.00
04	12" Gate Valve with Box	2,735.00	0.00		0.00	0.00	1.00	1.00	0.00	0.00
05	4" Gate Valve with Box	630.00	0.00		0.00	0.00	1.00	1.00	0.00	0.00
									0.00	1,920.00



AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	August 25, 2025
ITEM TITLE:	Consider and take appropriate action on Ordinance 2025-013 AN ORDINANCE REGARDING THE CITY OF WOLFFORTH'S TEXAS MUNICIPAL RETIREMENT SYSTEM BENEFITS PROVIDING FOR (1) AN INCREASE TO THE EMPLOYEE CONTRIBUTION RATE; AND (2) ADOPTING: (i) ANNUALLY ACCRUING UPDATED SERVICE CREDITS AND TRANSFER UPDATED SERVICE CREDITS; AND (ii) ANNUALLY ACCRUING ANNUITY INCREASES, ALSO REFERRED TO AS COST OF LIVING ADJUSTMENTS (COLAS) FOR RETIREES AND THEIR BENEFICIARIES.
STAFF INITIATOR:	Randy Criswell, City Manager

BACKGROUND:

Per your direction, the budget has been prepared around an increase from 5% to 7% for our employee contribution rate for TMRS. On behalf of our employees, I'd like to thank you for your commitment to making Wolfforth the best place to work that it can be.

The change to TMRS requires adoption of the attached ordinance. You'll notice that the ordinance also reauthorizes Updated Service Credits and retiree COLAs, portions of TMRS that currently exist but must be reauthorized when a change is made.

Notably, the most recent legislative session passed a bill that will allow for an 8% TMRS contribution, but that isn't considered at this time. Approximately 57% of all Texas TMRS cities are at the 7% rate.

EXHIBITS:

Ordinance

COUNCIL ACTION/STAFF RECOMMENDATION:

Adopt Ordinance 2025-013

ORDINANCE 2025-013

AN ORDINANCE REGARDING THE CITY OF WOLFFORTH'S TEXAS MUNICIPAL RETIREMENT SYSTEM BENEFITS PROVIDING FOR (1) AN INCREASE TO THE EMPLOYEE CONTRIBUTION RATE; AND (2) ADOPTING: (i) ANNUALLY ACCRUING UPDATED SERVICE CREDITS AND TRANSFER UPDATED SERVICE CREDITS; AND (ii) ANNUALLY ACCRUING ANNUITY INCREASES, ALSO REFERRED TO AS COST OF LIVING ADJUSTMENTS (COLAS) FOR RETIREES AND THEIR BENEFICIARIES.

Whereas, the City of Wolfforth, Texas (the "City"), elected to participate in the Texas Municipal Retirement System (the "System" or "TMRS") pursuant to Subtitle G of Title 8, Texas Government Code, as amended (which subtitle is referred to as the "TMRS Act"); and

Whereas, the City Council finds that it is in the public interest to: (1) increase the employee contribution rate contributed to TMRS, (2) in accordance with TMRS Act §853.404 and §854.203(h), reauthorize annually accruing Updated Service Credits and provide transfer Updated Service Credits, and (3) in accordance with TMRS Act §854.203 and §853.404, reauthorize annually accruing annuity increases, also referred to as cost of living adjustments ("COLAs") for retirees and their beneficiaries, now:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

Section 1. Increased Employee Contribution Rate.

(a) The rate of member contributions to be made by the City to the System shall be **7%** of the compensation of City employees who are members of the System, in accordance with TMRS Act §855.401. The City shall submit a monthly payroll report and deposit the amounts deducted from employees' compensation to the System in accordance with TMRS Act §855.402.

(b) The increased employee contribution rate under this Section shall be effective on the first day of the month of October, 2025.

Section 2. Authorization of Annually Accruing Updated Service Credits and Transfer Updated Service Credits.

(a) As authorized by TMRS Act §854.203(h) and §853.404, and on the terms and conditions set out in TMRS Act §§853.401 through 853.404, the City authorizes each member of the System who on the first day of January of the calendar year immediately preceding the January 1 on which the Updated Service Credits will take effect (i) has current service credit or prior service credit in the System by reason of service to the City, (ii) has at least 36 months of credited service with the System, and (iii) is a TMRS-contributing employee of the City, to receive "Updated Service Credit," as that term is defined and calculated in accordance with TMRS Act §853.402.

(b) The City authorizes and provides that each employee of the City who (i) is eligible for Updated Service Credits under Subsection (a) above, and (ii) who has unforfeited prior service credit and/or current service credit with another System-participating municipality or municipalities by reason of previous employment, shall be credited with Updated Service Credits pursuant to, calculated in accordance with, and subject to adjustment as set forth in TMRS Act §853.601 (also known as "Transfer USC"), both as to the initial grant and all future grants under this Ordinance.

(c) The Updated Service Credit authorized and provided under this Ordinance shall be **100%** of the "base Updated Service Credit" of the TMRS member calculated as provided in TMRS Act §853.402.

(d) Each Updated Service Credit authorized and provided by this Ordinance shall replace any Updated Service Credit, prior service credit, special prior service credit, or antecedent service credit previously authorized for part of the same service.

(e) The initial Updated Service Credit authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the Board of Trustees ("Board") of the System. Pursuant to TMRS Act §853.404, the authorization and grant of Updated Service Credits in this Section shall be effective on January 1 of each subsequent year, using the same percentage of the "base Updated Service Credit" stated in Subsection (c) in computing Updated Service Credits for each future year, provided that, as to such subsequent year, the actuary for the System has made the determination set forth in TMRS Act §853.404(d), until this Ordinance ceases to be in effect as provided in TMRS Act §853.404(e).

Section 3. Authorization of Annual Increases in Retirement Annuities, or COLAs.

(a) On the terms and conditions set out in TMRS Act §854.203 and §853.404, the City authorizes and provides for payment of the increases described by this Section to the annuities paid to retired City employees and beneficiaries of deceased City retirees (such increases also called COLAs). An annuity increased under this Section replaces any annuity or increased annuity previously granted to the same person.

(b) The amount of the annuity increase under this Section is computed as the sum of the prior service and current service annuities on the effective date of retirement of the person on whose service the annuities are based, multiplied by **70%** of the percentage change in Consumer Price Index for All Urban Consumers, from December of the year immediately preceding the effective date of the person's retirement to the December that is 13 months before the effective date of the increase under this Section.

(c) An increase in an annuity that was reduced because of an option selection is reducible in the same proportion and in the same manner that the original annuity was reduced.

(d) If a computation under this Section does not result in an increase in the amount of an annuity, the amount of the annuity will not be changed under this Section.

(e) The amount by which an increase under this Section exceeds all previously granted increases to an annuitant is an obligation of the City and of its account in the benefit accumulation fund of the System (the "City's BAF").

(f) The initial increase in annuities authorized by this Section shall be effective on January 1 immediately following the year in which this Ordinance is approved, subject to receipt by the System prior to such January 1 and approval by the System's Board. Pursuant to TMRS Act §853.404, an increase in retirement annuities shall be made on January 1 of each subsequent year, provided that, as to such subsequent year, the actuary for the System has made the determination set forth in TMRS Act §853.404(d), until this Ordinance ceases to be in effect as provided in TMRS Act §853.404(e).

Passed and approved _____, 20_____.

ATTEST:

APPROVED:

City Secretary

Mayor



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25 2025

ITEM TITLE: Consider and take appropriate action on Ordinance 2025-014
 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

As established by our budget adoption calendar, the adoption of the budget was set for August 25, 2025. All public hearing requirements have been fulfilled, so this meeting is the formal adoption of the budget.

To recap:

Total Balanced Budget:	\$23,844,129
• General Fund:	\$11,054,334
• Utility Fund:	\$ 8,419,750
• Sanitation Fund:	\$ 1,340,000
• Debt Service Fund:	\$ 1,768,795
• PID #2:	\$ 486,250
• EDC:	\$ 775,000

An ordinance has been prepared for this purpose.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

Adopt Ordinance No. 2025-014 adopting the FY 2026 annual budget for the City of Wolfforth

ORDINANCE NO. 2025-014

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

WHEREAS, the Budget of the City of Wolfforth incorporated herein for all purposes as Exhibit "A", for the fiscal year beginning October 1, 2025, and ending September 30, 2026, was duly and timely presented to the City Council by the Mayor and City Manager; and

WHEREAS, the Budget of the City of Wolfforth was filed with the City Secretary's Office for the required number of days of public display; and

WHEREAS, a public hearing was ordered by the City Council and public notice of said hearing was caused to be given by the City Council in accordance with applicable law, and said public hearing was held according to said notice; and

WHEREAS, the adoption of the said budget will require raising more revenue from property taxes than in the previous year; and

WHEREAS, it being the opinion of the Mayor and City Council that said Budget should be adopted,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the support of the general government of the City of Wolfforth, Texas, be fixed and determined for the said terms in accordance with expenditures shown in the Budget appended hereto as Exhibit "A".

SECTION 2. That the Budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City of Wolfforth budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026.

SECTION 3. That this Ordinance shall be effective immediately.

SECTION 4. That all ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

PASSED AND APPROVED this, the 25th day of August 2025

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, CITY SECRETARY



AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	August 25, 2025
ITEM TITLE:	Consider and take appropriate action on Resolution 2025-035 A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2025-2026 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND ESTABLISHING AN EFFECTIVE DATE
STAFF INITIATOR:	Randy Criswell, City Manager

BACKGROUND:

As required by the Truth in Taxation statute, there must be separate action taken to ratify the property tax increase in the FY 2026 budget.

Total Property Tax in FY 2025 Budget including debt: \$6,176,367

Total Property Tax in FY 2026 Budget including debt: \$8,050,924

Increase to be ratified: \$1,0874,557. A resolution has been prepared for this purpose.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

Approve Resolution 2025-035 ratifying property tax increase in the FY 2026 Budget.

RESOLUTION 2025-035

A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2025-2026 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, as per Local Government Code Sec 102.007 (c) adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget; and

WHEREAS, a vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tax Code, or other law; and

WHEREAS, the budget includes an increase in the property tax rate of \$0.779979 to \$0.847604, which is an increase of \$0.067625 per \$100.00 valuation; and

WHEREAS, the tax rate will increase total tax revenues by \$1,874,557 over the Fiscal Year 2024-2025 budget. And the property tax revenue to be raised from new property added to the tax roll this year is \$567,282.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

Section 1. Pursuant to Section 102.007(c) of the Texas Local Government Code, the governing body of a municipality is required to take a separate vote to ratify the property tax increase reflected in the City budget.

Section 2. The City Council of the City of Wolfforth, Texas, now ratifies that the City budget adopted by this City Council will raise more total property tax revenue than last year's budget by \$1,874,557, of that amount \$567,282 is to be raised from new property added to the tax roll this year. The property tax increase in the City budget is hereby ratified.

Section 3. This resolution shall take effect immediately from and after its adoption and is accordingly resolved.

PASSED AND ADOPTED by the City Council of the City of Wolfforth, Texas on this the 25th day of August 2025.

Charles Addington, II, Mayor
City of Wolfforth, Texas

ATTEST:

Terri Robinette, City Secretary

DRAFT



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 25, 2025

ITEM TITLE: Consider and take appropriate action on Ordinance 2025-015
 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND LEVYING TAXES FOR THE FISCAL YEAR 2025-2026 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

The final step in the budget adoption process is the adoption of the tax rate. We have set the tax rate at \$0.847604/\$100 valuation, which consists of an O&M rate of \$0.651494 and a Debt rate of \$0.196110.

Truth in Taxation requires the motion for adoption must be made exactly as stated below:

I move that the property tax rate be increased by the adoption of a tax rate of \$0.847604, which is effectively an 8.7% increase in the tax rate.

This action will require a Record Vote.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

I move that the property tax rate be increased by the adoption of a tax rate of \$0.847604, which is effectively an 8.7% increase in the tax rate.

ORDINANCE NO. 2025-015

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND LEVYING TAXES FOR THE FISCAL YEAR 2025-2026 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City Council of Wolfforth, Texas, has on this date, duly approved and adopted a Municipal Budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026 (“FY 2026”); and

WHEREAS, the adopted FY 2026 Municipal Budget anticipates and requires the levy of an ad valorem tax on all taxable property in the City; and

WHEREAS, the Chief Appraisers of the Lubbock Central Appraisal District have prepared and certified the appraisal rolls for the City of Wolfforth, which list all real and personal property within and taxable by the City of Wolfforth, with an estimated total value of \$986,178,248 for the 2025 tax year; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for providing municipal services during FY 2026; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the consideration and adoption of a tax rate for FY 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That a total ad valorem property tax rate aggregating \$0.847604 is hereby adopted and shall be levied on each \$100 of assessed valuation of all taxable property located in the City of Wolfforth, Texas, and appearing on the assessment roll for the tax year 2025, in accordance with the Constitution and Laws of the State of Texas.

(a) Of the total rate, \$0.651494 on each \$100 of assessed valuation is hereby specifically levied for current expenses for maintenance and operation purposes.

(b) Of the total rate, \$0.196110 on each \$100 of assessed valuation is hereby specifically levied for the payment of principal and interest on debt.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.67% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$67.62.

SECTION 2. That the tax rolls prepared and certified by the Chief Appraiser of the Lubbock Central Appraisal District for all real and personal property within and taxable by the City of Wolfforth for the 2025 tax year, together with any supplements thereto, are hereby accepted and approved.

SECTION 3. That the City shall have a lien on all taxable property located in the City to secure the payment of ad valorem property taxes assessed and levied hereunder, including any applicable penalties, interests, and all costs of collections, as permitted by the laws of the State of Texas.

SECTION 4. That if any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid (or for any reason unenforceable), the validity of the remaining portions of this ordinance or the application to such other persons or sets of circumstances shall not be affected thereby, it being the intent of the Wolfforth City Council, in adopting this ordinance, that no portion thereof or provision contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion or provision.

SECTION 5. That all ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

SECTION 6. That this Ordinance shall become effective in accordance with State law.

PASSED AND APPROVED this, the 25th day of August 2025.

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, SECRETARY