



CITY COUNCIL MEETING

October 06, 2025 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

AGENDA

CALL MEETING TO ORDER

INVOCATION - Councilmember Houck

PLEDGE OF ALLEGIANCE - Mayor Addington

ROLL CALL AND ESTABLISH A QUORUM

SAFETY REVIEW

CITIZEN ENGAGEMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Citizen comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the citizen engagement sign in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

RECOGNITION AND PROCLAMATIONS

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

1. Consider and take appropriate action on City Council Meeting Minutes from September 15, 2025
2. Consider and take appropriate action on August 2025 Departmental Reports

3. Consider and take appropriate action on Resolution 2025-040

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH
AUTHORIZING THE ESTABLISHMENT OF A MARKETING GRANT PROGRAM TO
PROMOTE NEW AND EXPANDED BUSINESS DEVELOPMENT.

4. Consider and take appropriate action on Resolution 2025-044

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
APPROVING AN AGREEMENT WITH JANET MATTHEWS FOR MUNICIPAL COURT
JUDGE SERVICES; AND PROVIDING AN EFFECTIVE DATE

5. Consider and take appropriate action on Resolution 2025-045

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS,
DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF WOLFFORTH FOR
THE FISCAL YEAR 2025 - 2026.

6. Consider and take appropriate action on request for Hotel Occupancy Tax funds in the amount
of \$2,000 for Frenship Basketball Boosters Annual Regional Tournament

CONSENT AGENDA #2

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

7. Consider and take appropriate action on Payment Request #7 from UCA for the Lubbock North Interconnect Construction
8. Consider and take appropriate action on Payment Request #7 from UCA for the Loop 88 East Water Supply Construction.
9. Consider and take appropriate action on Payment Request #10 from Landmark Structures for the Alcove EST Construction

REGULAR SESSION

- 10.** Oath of Office - Municipal Court Associate Judge
11. Consider and take appropriate action on speed hump requests and policy discussion

EXECUTIVE SESSION

In accordance with Texas Government Code, section 551-001, et seq., the City Council will recess into executive session (closed meeting) to discuss the following:

12. TCEQ Proposed Agreed Order for NPDES Permit violation

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

ADJOURN

RIGHT TO ENTER EXECUTIVE SESSION:

The City Council for the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

In accordance with the Americans with Disability Act any person with a disability requiring reasonable accommodation to participate in this meeting should call the City Secretary at 806-855-4120 or send written request to P.O. Box 36 Wolfforth Texas 79382 at least 48 hours in advance of the meeting date.

Certification

I, the undersigned authority do hereby certify that the Notice of Meeting was posted at City Hall of the City of Wolfforth, Texas was posted on September 30, 2025 at 5:00 p.m.

/s/ Terri Robinette, City Secretary



CITY COUNCIL MEETING

September 15, 2025 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

MINUTES

CALL MEETING TO ORDER

Meeting was called to order at 6:00 PM by Mayor Addington

INVOCATION - Councilmember Cooper

PLEDGE OF ALLEGIANCE - Councilmember Houck

ROLL CALL AND ESTABLISH A QUORUM

PRESENT

Mayor Charles Addington

Councilmember Place 1 David Cooper

Councilmember Place 2 Wesley Houck

Councilmember Place 3 Gregory Stout

Councilmember Place 4 Charlotte McDonald

Councilmember Place 5 Karen Worley

SAFETY REVIEW

CITIZEN ENGAGEMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Citizen comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the citizen engagement sign-in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

(unapproved draft)

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve Consent Agenda #1

Motion made by Councilmember Place 1 Cooper, Seconded by Councilmember Place 4 McDonald.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

1. Consider and take appropriate action on City Council meeting minutes from August 18 and August 25, 2025.
2. Consider and take appropriate action on Resolution 2025-034 Second Reading
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH
AUTHORIZING THE EXTENSION OF THE BUSINESS IMPROVEMENT GRANT
PROGRAM TO PROMOTE NEW AND EXPANDED BUSINESS DEVELOPMENT.
3. Consider and take appropriate action on Resolution 2025-036
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
APPROVING AN INTERLOCAL AGREEMENT WITH LUBBOCK COUNTY FOR ON-
SITE SEWAGE MANAGEMENT; AND PROVIDING AN EFFECTIVE DATE
4. Consider and take appropriate action on Resolution 2025-037
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
APPROVING AN INTERLOCAL AGREEMENT WITH LUBBOCK COUNTY, TEXAS
FOR FIRE SUPPRESSION AND RESCUE SERVICES FOR FISCAL YEAR 2026; AND
PROVIDING AN EFFECTIVE DATE
5. Consider and take appropriate action on the use of Hotel Occupancy Tax funds to support the arts and festivals events associated with the City of Wolfforth.
6. Consider and take appropriate action on Resolution 2025-038
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS,
RELEASING PROPERTY KNOWN AS 8724 FM 1585 (LCAD ID #R313136), LUBBOCK

(unapproved draft)

COUNTY, TEXAS, FROM THE CITY OF WOLFFORTH EXTRATERRITORIAL JURISDICTION.

7. Consider and take appropriate action on Resolution 2025-039

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS DESIGNATING THE POSITIONS OF MAYOR, MAYOR PRO TEM, CITY MANAGER, CITY SECRETARY AND ASSISTANT CITY MANAGER AS AUTHORIZED SIGNATORIES ON ALL CITY BANKING ACCOUNTS; AND PROVIDING AN EFFECTIVE DATE

8. Consider and take appropriate action on EDC alternate board member position.

CONSENT AGENDA #2

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve Consent Agenda #2

Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 2 Houck.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 4 McDonald

Voting Abstaining: Councilmember Place 3 Stout

9. Consider and take appropriate action on Payment Request #9 from Landmark Structures for the Alcove EST Construction

REGULAR SESSION

10. PUBLIC HEARING: Conduct a public hearing on a project setting aside EDC funds for marketing grants.

A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.

Executive EDC Director Danielle Sweat presented to the Council a project for the EDC to provide marketing grants to local businesses. Total EDC budget for this project is \$20,000.

Public Hearing was opened at 6:02 PM.

(unapproved draft)

There were no public comments.

Public Hearing was closed at 6:02 PM.

11. Consider and take appropriate action on Resolution 2025-040

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH
AUTHORIZING THE ESTABLISHMENT OF A MARKETING GRANT PROGRAM TO
PROMOTE NEW AND EXPANDED BUSINESS DEVELOPMENT.

Motion to approve Resolution 2025-040 First Reading

Motion made by Councilmember Place 1 Cooper, Seconded by Councilmember Place 4 McDonald.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

12. Consider and take appropriate action on final plat for The Overlook at Alcove, Lots 1-84.

Motion to approve final plat for The Overlook at Alcove, Lots 1-84.

Motion made by Councilmember Place 2 Houck, Seconded by Councilmember Place 1 Cooper.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

13. Consider and take appropriate action on Resolution No. 2025-041

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
NOMINATING BRADY GOEN AND GREG JONES TO THE LUBBOCK CENTRAL
APPRAISAL DISTRICT BOARD OF DIRECTORS; AND PROVIDING AN EFFECTIVE
DATE

Motion to approve Resolution No. 2025-041

Motion made by Councilmember Place 1 Cooper, Seconded by Councilmember Place 3 Stout.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

14. Consider and take appropriate action on Resolution No. 2025-042.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
REQUESTING THAT THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT)

(unapproved draft)

CONDUCT A SPEED STUDY ON FM 179 FROM THE INTERSECTION OF HIGHWAY 62/82 TO THE INTERSECTION OF FM 1585; AND PROVIDING AN EFFECTIVE DATE.

Motion to approve Resolution No. 2025-042

Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 1 Cooper.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

15. Consider and take appropriate action on Resolution No. 2025-043

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN INDIVIDUAL PROJECT ORDER WITH KIMLEY HORN TO PERFORM ENGINEERING DESIGN SERVICES FOR DONALD PRESTON DRIVE; AND PROVIDING AN EFFECTIVE DATE

Motion to approve Resolution No. 2025-043

Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 4 McDonald.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

16. Consider and take appropriate action on report from staff pertaining to 4th on 5th event

The 4th on the 5th 2025 was held at Frenship Peoples Bank Stadium with a drone show and included vendors and entertainment. Estimates of attendance are approximately 28,000 people at 9 PM. A large majority, estimates of 23,000, came from outside of the Wolfforth city limits. Changes for the future are to increase the number of trash receptacles, children's entertainment and more police officers for traffic control.

Total Expense budget was just under \$70,000 and donations and vendor fee revenues totaled \$71,000.

Staff is concerned that infrastructure in the area is not equipped to handle the amount of traffic from these large crowds. Due to ongoing projects, the EDC funding of this event may not be possible in the future. The expenses are expected to increase for future shows. The Council is concerned with budget and also staff time commitments. The City needs more buy-in from

(unapproved draft)

those within the community in order to continue this event. More funds from outside the City will be needed along with staff support from the community.

Motion to advise staff to negotiate a contract for the 2026 Drone Show in the amount of \$80,000

Motion made by Councilmember Place 1 Cooper, Seconded by Councilmember Place 2 Houck.
Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

EXECUTIVE SESSION

In accordance with Texas Government Code, section 551-001, et seq., the City Council will recess into executive session (closed meeting) to discuss the following:

The City Council convened into Executive Session on September 15, 2025 at 6:43 PM.

17. 551.071 Consultation with Attorney: To consult with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 – Open Meetings (i) PID Management Contracts

551.071 Consultation with Attorney: To consult with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 – Open Meetings (i) PID Management Contracts

18. 551.087 Deliberations Regarding Economic Development Negotiations: to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of financial or other incentive to a business prospect. (i) Project Gumball (ii) Project Stingray

551.087 Deliberations Regarding Economic Development Negotiations: to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting

(unapproved draft)

economic development negotiations; or to deliberate the offer of financial or other incentive to a business prospect. (i) Project Gumball (ii) Project Stingray

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

The City Council reconvened into Regular Session on September 15, 2025 at 7:12 PM.

There was no action resulting from Executive Session

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

ADJOURN

Motion to adjourn at 7:16 PM.

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 3 Stout.

Voting Yea: Councilmember Place 1 Cooper, Councilmember Place 2 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

RIGHT TO ENTER EXECUTIVE SESSION:

The City Council for the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

PASSED AND APPROVED THIS 6TH DAY OF OCTOBER 2025

Charles Addington, II, Mayor
City of Wolfforth, Texas

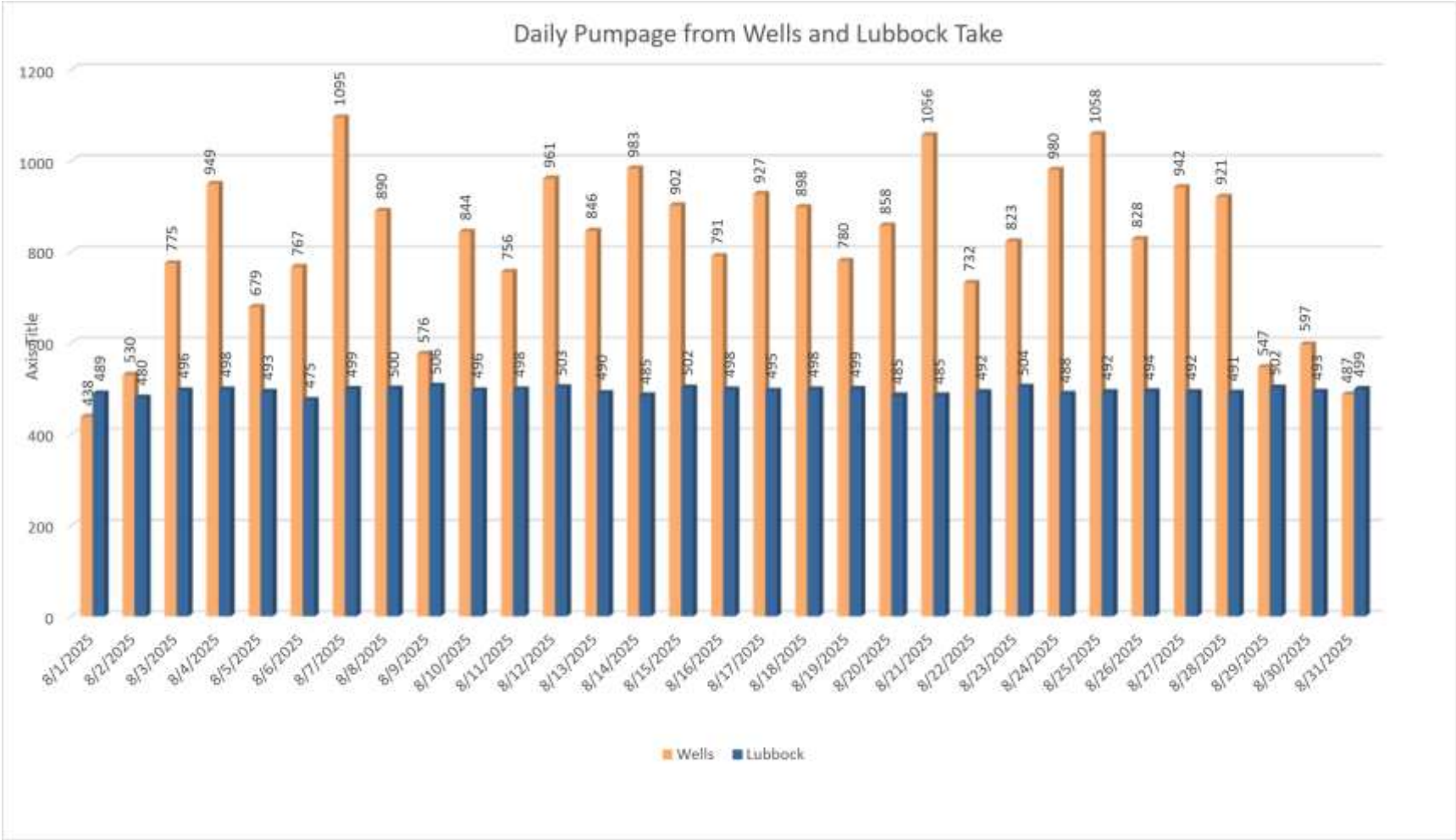
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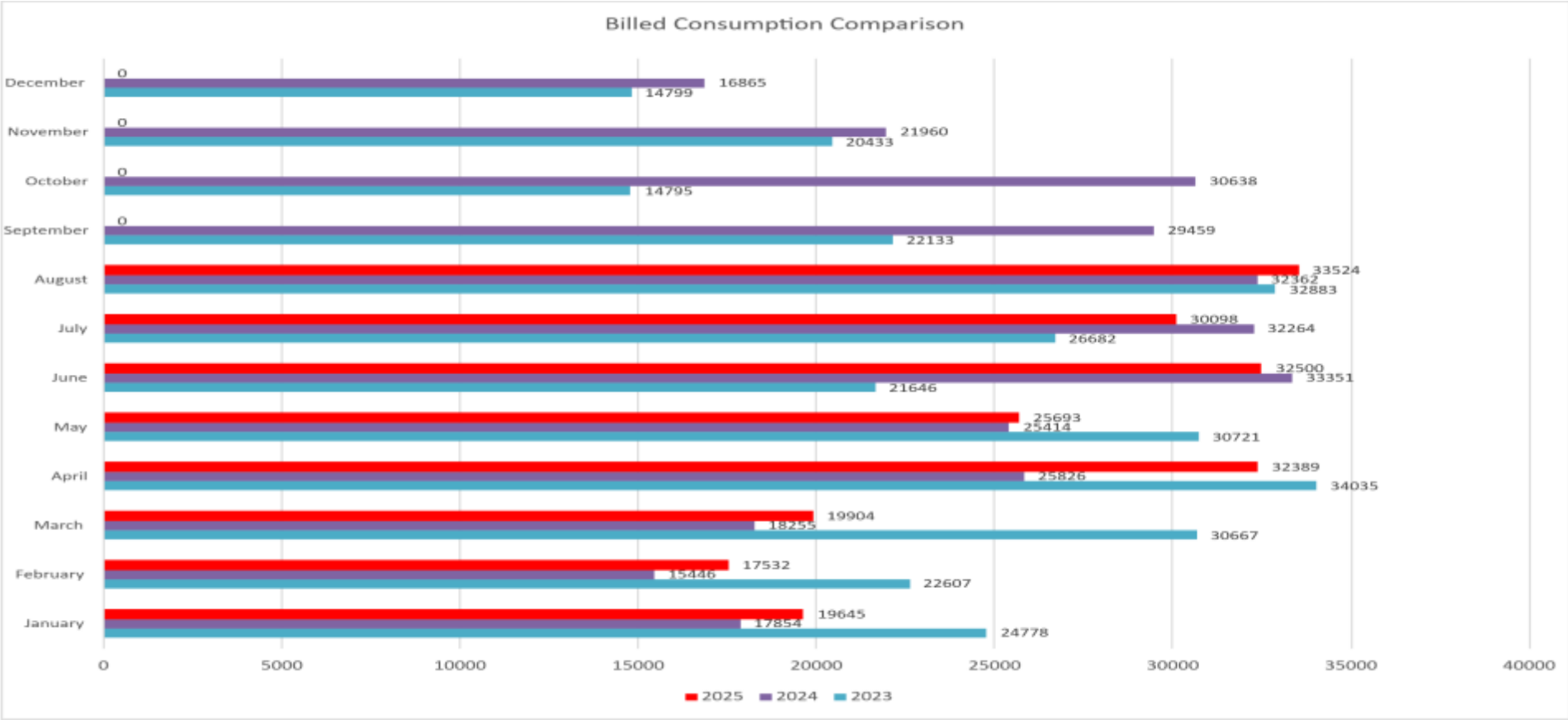
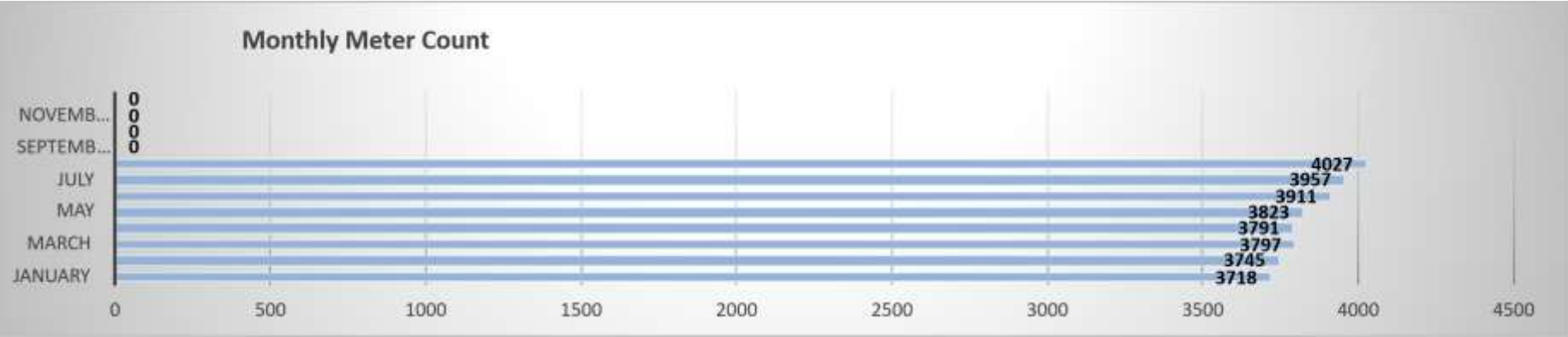
Terri Robinette, City Secretary

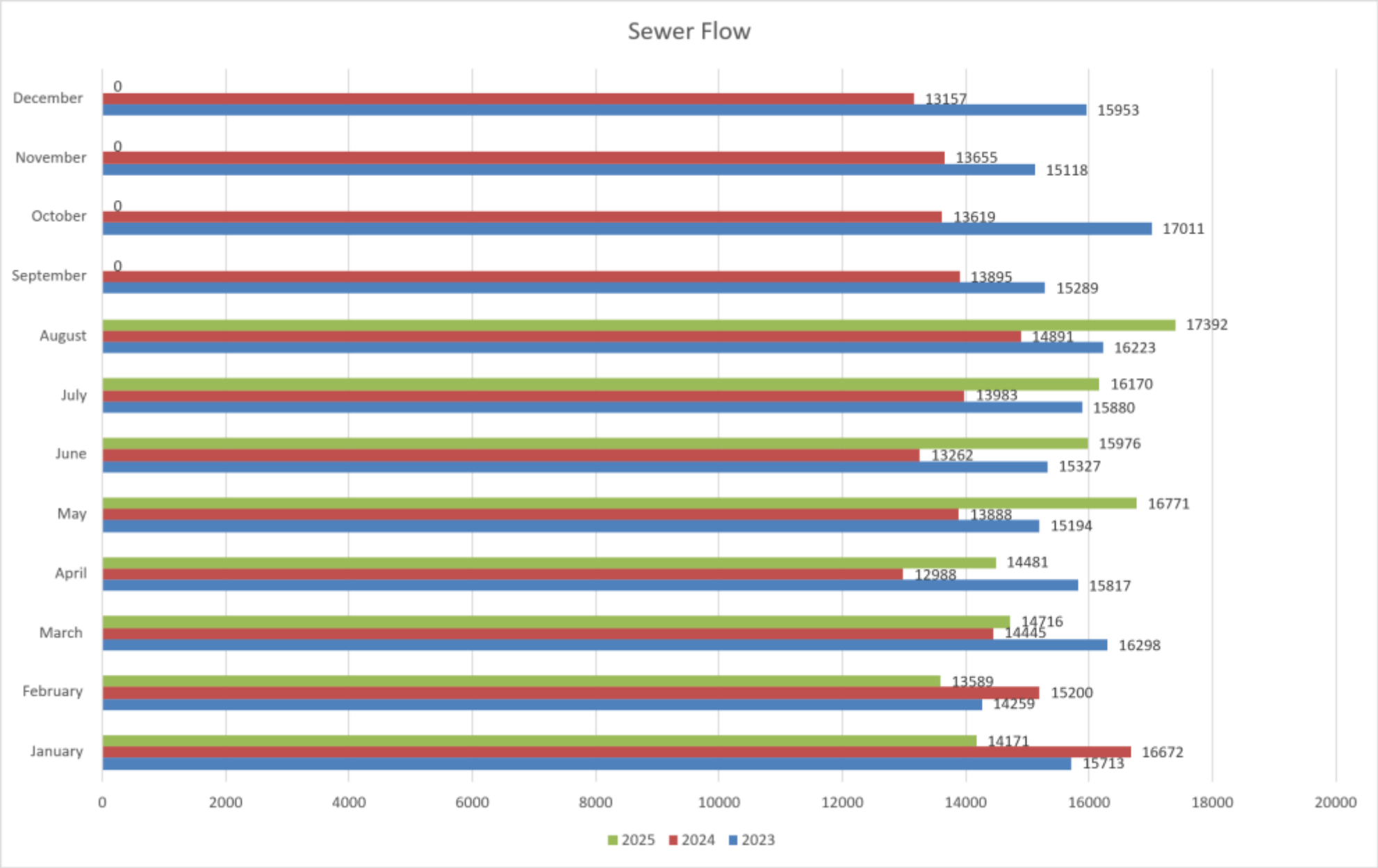
Departmental Reports August 2025

Public Works Reports

August 2025







811 locates 88

Iworq summary 215 Work orders

Building maintenance	2 Water Leak	Non Payment 0 Disonnect	Verify 5 occupancy	0
Container check	3 Install Meter	Non Payment 37 Reconnect	55 Connect	38
Data Log	9 Low Pressure	0 Sewer	1 Disonnect	16
Detect leak	5 Meter Issues	3 Signs	0 CSI	0
Door tag	15 Meter read	6 Streets	Debris 0 Removal	0
Furniture	0 Locks	0 Water	0 Other-Water	15
Grade Alley	Meter can 0 repair	2 Pothole repair	Animal at 0 Large	0
Garbage	0 Re read	2 Repairs	0 Bulky Item	1
	Meter replace	0		

Development Reports August 2025

Monthly Report August 2025

New Construction: 35-Residential

Estimated Value: \$ 8,797,436.00

Subdivision: Harvest-16, Windsor-1, Overlook-3, Iron Horse-5, Overlook West-10

35-Single Family

Ongoing Construction: 2-Commercial, 212-Residential

Subdivision: Harvest-119, Overlook West-37, Frenship Mesa-1, Overlook-13, Windsor-12, Iron Horse-26, Preston Manor-4

212-Single Family

2-Commercial (Finish-out at 502 Dowden, UMC Drive-through Clinic)

Completed Construction: 37-Residential, 3- Commercial

Subdivision: Harvest- 20, Overlook-5, Overlook West-8, Iron Horse-2, Preston Manor-1, Frenship Mesa-1

36-Single Family

1- Multi-Family (duplexes)

3- Commercial (2 FISD, Patel Drive Warehouse)

Impact Fees: 11-Residential

- Total collected- August: \$22,000
- Total collected- YTD: \$178,800

Plat and Commercial Update July 2025

Platting:

Harvest 8A- TCEQ Approval Granted, Council Approved 12-18-23 (On pause)

Harvest 24- Construction began- City Council approved 11-18-24- Waterlines approved by Engineers

Overlook at Alcove- goes to City Council 9-15-25

Harvest 10 and 26- Civil plans submitted to engineers

Commercial:

UMC- Permitted

502 Dowden- Finish-out (discussed candy store in strip center near Jack and Jill)

Development:

- 8-1-25- Randy Criswell, Danielle Sweat, and I met with OJD about the development of the commercial lot on Hwy 179 and 66th Street near Windsor.
- 8-5-25- Randy Criswell, Randy Hall, and I met with Kimley-Horn and OJD for our monthly Water Team Meeting
- 8-5-25- Randy Criswell, Randy Hall, and I met with Kimley-Horn and Landmark for EST Progress meeting
- 8-8-25- Met with potential code company about GovWell Product
- 8-14-25- Kimberlea Groves and I met with Betenbough permitting group
- 8-18-25- Randy Criswell, Randy Hall, and I met with Kimley-Horn and Hugo Reed for Alcove Improvements meeting
- 8-19-25- Rick Scott, Terri Robinette, and I met with SPWS about coordination on Clean-up Day and Harvest Festival, along with city needs
- 8-19-25- Rick Scott, Terri Robinette, Randy Criswell, and I met with Kimley-Horn for Monthly Comprehensive Plan
- 8-20-25- Randy Hall, Randy Criswell, and I met with West Texas Home Builders Association Liaison Group
- 8-20-25- Met with Betenbough Developers about up coming plats and pre-plat requirements
- 8-22-25- Met with Randy Hall and Montana Davis about TCEQ requirements for MS4 Permit
- 8-25-25- Randy Criswell and I met with Kimley-Horn about United Traffic Impact Analysis
- 8-25-25- Met with potential code company about Comcate Code Enforcement
- 8-26-25- Directors and other staff met with Kimley-Horn for the State of The City as part of the city's Comprehensive Plan
- 8-26-25- Advisory Committee meeting for Comprehensive Plan

Permit Title	Permit Description	Project Address	Applicant	Date Started	Project Square Feet	Estimated Valuation
Building Permit New (R)	New Garden Home	2308 Corpus Avenue	Betenbough Homes	08/29/2025	1428	\$ 147,084.00
Building Permit New (R)	New Single Family	1807 Harvest Avenue	Douglas Smith	08/25/2025	1918	\$ 197,554.00
Building Permit New (R)	New Single Family	622 15th Street	Brock Baker, D.R. Horton	08/15/2025	2334	\$ 240,402.00
Building Permit New (R)	New Single Family	624 15th Street	Brock Baker, D.R. Horton	08/15/2025	3185	\$ 328,055.00
Building Permit New (R)	New Single Family	801 E 30th Street	Betenbough Homes	08/19/2025	2211	\$ 227,733.00
Building Permit New (R)	New Single Family	2903 Tractor Avenue	Betenbough Homes	08/20/2025	3625	\$ 373,375.00
Building Permit New (R)	New Garden Home	2302 Corpus Avenue	Betenbough Homes	08/21/2025	1655	\$ 170,465.00
Building Permit New (R)	New Garden Home	2304 Corpus Avenue	Betenbough Homes	08/21/2025	1719	\$ 177,057.00
Building Permit New (R)	New Garden Home	2306 Corpus Avenue	Betenbough Homes	08/21/2025	1425	\$ 146,775.00
Building Permit New (R)	New Single Family	609 N 15th Street	Madisson Sharkey, Atlas Homes	08/21/2025	4037	\$ 416,944.00
Building Permit New (R)	New Single Family	612 15th Street	Brock Baker, D.R. Horton	08/25/2025	1976	\$ 203,528.00
Building Permit New (R)	New single family	1204 N 6th Street	Gilbert Arredondo, M&M Homes	08/26/2025	2743	\$ 282,529.00
Building Permit New (R)	New Single Family	619 15th Street	Brock Baker, D.R. Horton	08/15/2025	2316	\$ 238,548.00
Building Permit New (R)	New Single Family	1216 N 6th Street	Dustin Kreger, Dream Built Homes	08/28/2025	2322	\$ 239,166.00
Building Permit New (R)	New Single Family	406 Essex Lane	Dustin Kreger, Dream Built Homes	08/28/2025	2322	\$ 239,166.00
Building Permit New (R)	New Single Family	409 Essex Lane	Dustin Kreger, Dream Built Homes	08/28/2025	2322	\$ 239,166.00
Building Permit New (R)	New Single Family	2913 Tractor Avenue	Betenbough Homes	08/28/2025	2802	\$ 288,606.00
Building Permit New (R)	New Single Family	2421 Aberdeen Avenue	Betenbough Homes	08/28/2025	2422	\$ 249,466.00
Building Permit New (R)	New Single Family	2419 Aberdeen Avenue	Betenbough Homes	08/28/2025	2163	\$ 222,789.00
Building Permit New (R)	New Single Family	805 E 30th Street	Betenbough Homes	08/29/2025	2765	\$ 284,795.00
Building Permit New (R)	New Single Family	809 E 30th Street	Betenbough Homes	08/29/2025	2572	\$ 264,916.00
Building Permit New (R)	New Single Family	1219 Good Prairie Avenue	Lennar Homes	08/29/2025	1692	\$ 174,276.00
Building Permit New (R)	New Single Family	620 15th Street	Brock Baker, D.R. Horton	08/15/2025	2074	\$ 213,622.00
Building Permit New (R)	New Single Family	1206 N 6th Street	Gilbert Arredondo, M&M Homes	08/20/2025	2770	\$ 285,310.00
Building Permit New (R)	New Single Family	617 15th Street	Brock Baker, D.R. Horton	08/15/2025	3136	\$ 323,008.00
Building Permit New (R)	New Single Family	1206 E 30th Street	Betenbough Homes	08/14/2025	3777	\$ 389,031.00
Building Permit New (R)	New Single Family	613 15th Street	Brock Baker, D.R. Horton	08/12/2025	2951	\$ 303,953.00
Building Permit New (R)	New Single Family	623 15th Street	Brock Baker, D.R. Horton	08/12/2025	2074	\$ 213,622.00
Building Permit New (R)	New Single Family	1904 COTTONWOOD	DAVID JORDAN	08/08/2025	2925	\$ 301,275.00
Building Permit New (R)	New Single Family	701 15th Street	Brock Baker, D.R. Horton	08/12/2025	2237	\$ 230,411.00
Building Permit New (R)	New Garden Home	2416 Aberdeen Avenue	Betenbough Homes	08/14/2025	2001	\$ 206,103.00
Building Permit New (R)	New Single Family	2415 Aberdeen Avenue	Betenbough Homes	08/14/2025	2121	\$ 218,463.00
Building Permit New (R)	New Single Family	2414 Aberdeen Avenue	Betenbough Homes	08/14/2025	2250	\$ 231,750.00
Building Permit New (R)	New Single Family	2417 Aberdeen Avenue	Betenbough Homes	08/14/2025	2422	\$ 249,466.00
Building Permit New (R)	New Single Family	615 15th Street	Brock Baker, D.R. Horton	08/15/2025	2709	\$ 279,027.00
						\$ 8,797,436.00

SWPPP Inspections August 2025

Passed Partial Passed Failed Canceled

Item # 2.

Additionally: 22 SWPPP Reviews

118

96 Passed

22 Partial Passed

Aug 25

21



Monthly Case Activity Summary

from feed: 08/01/2025 - 08/31/2025

TEMPLATE	REPORTED VIOLATIONS	WORKING VIOLATIONS	CORRECTED VIOLATIONS	TOTAL VIOLATIONS	ACTIVE CASES	ARCHIVED CASES	TOTAL CASES	ISSUED CITATIONS
Illegal Dumping	0	4	0	4	0	4	3	0
MS4 Inspection/Violation	0	38	0	38	0	38	38	0
Parking on Unimproved Surface	0	1	0	1	0	1	1	0
Parking or Blocking Sidewalk	0	1	0	1	0	2	1	0
Recreational Vehicle/Equipment/Trailer Parking in Street	0	1	0	1	1	0	1	0
Unwholesome Conditions	0	75	0	75	36	38	75	0
AVERAGE	0.00	20.00	0.00	20.00	6.17	13.83	19.83	0.00
TOTAL	0.00	120.00	0.00	120.00	37.00	83.00	119.00	0.00



Case Details Report

This report will summarize case details.

Date Started from Cases feed: 08/01/2025 - 08/31/2025

CASE NUMBER	CASE TITLE	CASE DESCRIPTION	STATUS	CASE OFFICER	DATE STARTED	DATE COMPLETED	ELAPSED TIME	VIOLATIONS	REQUIRED CORRECTIONS	PROPERTY CONTACTS	LOCATION ENFORCEMENT AREA	ADDRESS	CODE OFFICER AREA
25-000672	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 11:53 AM	08/08/2025 at 11:56 AM	3 mins	1	1			618 E 16th Street	
25-000673	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 11:56 AM	08/08/2025 at 11:58 AM	2 mins	1	1			602 E 22nd Street	
25-000674	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 11:58 AM	08/08/2025 at 11:59 AM	1 min	1	1			2001 Cottonwood Avenue	
25-000675	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 11:59 AM	08/08/2025 at 12:00 PM	1 min	1	1			2005 Cottonwood Avenue	
25-000676	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:00 PM	08/08/2025 at 12:01 PM	1 min	1	1			1119 N 6th Street	
25-000677	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:01 PM	08/08/2025 at 12:02 PM	1 min	1	1			1117 N 6th Street	
25-000678	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:03 PM	08/08/2025 at 12:04 PM	1 min	1	1			615 E 13th Street	
25-000679	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:04 PM	08/08/2025 at 12:05 PM	1 min	1	1			1311 Flint Avenue	
25-000680	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:05 PM	08/08/2025 at 12:06 PM	1 min	1	1			1307 Flint Avenue	

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25-000681	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/08/2025 at 12:06 PM	08/08/2025 at 12:07 PM	1 min	1	1			1805 Harvest Avenue	
25-000682	Unwholesome Conditions	vlot	complete	Kathran Lewallen	08/12/2025 at 12:52 PM	09/03/2025 at 3:14 PM	22 days 2 hours 22 mins	1	1			502 N 15th Street	
25-000683	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 12:59 PM	09/03/2025 at 3:14 PM	22 days 2 hours 15 mins	1	1			508 N 15th Street	
25-000684	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:03 PM	09/03/2025 at 3:14 PM	22 days 2 hours 11 mins	1	1			510 N 15th Street	
25-000685	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:07 PM	09/03/2025 at 3:14 PM	22 days 2 hours 7 mins	1	1			604 N 15th Street	
25-000686	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:10 PM	09/03/2025 at 3:14 PM	22 days 2 hours 4 mins	1	1			601 N 15th Street	
25-000687	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:13 PM	09/03/2025 at 3:14 PM	22 days 2 hours 1 min	1	1			607 N 15th Street	
25-000688	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:19 PM	09/03/2025 at 3:14 PM	22 days 1 hour 55 mins	1	1			609 N 15th Street	
25-000689	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:21 PM	09/03/2025 at 3:14 PM	22 days 1 hour 53 mins	1	1			608 N 14th Street	
25-000690	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:25 PM	09/03/2025 at 3:14 PM	22 days 1 hour 49 mins	1	1			512 N 14th Street	
25-000691	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:30 PM	09/03/2025 at 3:14 PM	22 days 1 hour 44 mins	1	1			510 N 14th Street	

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25-000692	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:34 PM	09/03/2025 at 3:14 PM	22 days 1 hour 40 mins	1	1			508 N 14th Street	
25-000693	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:38 PM	09/03/2025 at 3:14 PM	22 days 1 hour 36 mins	1	1			502 N 14th Street	
25-000694	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:41 PM	09/03/2025 at 3:14 PM	22 days 1 hour 33 mins	1	1			601 N 14th Street	
25-000695	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:44 PM	09/03/2025 at 3:14 PM	22 days 1 hour 30 mins	1	1			510 N 13th Street	
25-000696	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:47 PM	09/03/2025 at 3:14 PM	22 days 1 hour 27 mins	1	1			508 N 13th Street	
25-000697	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:50 PM	09/03/2025 at 3:14 PM	22 days 1 hour 24 mins	1	1			513 N 13th Street	
25-000698	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 1:53 PM	09/03/2025 at 3:14 PM	22 days 1 hour 21 mins	1	1			509 N 13th Street	
25-000699	Unwholesome Conditions	LOT	complete	Kathran Lewallen	08/12/2025 at 1:56 PM	09/03/2025 at 3:14 PM	22 days 1 hour 18 mins	1	1			503 N 13th Street	
25-000700	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 2:01 PM	09/03/2025 at 3:14 PM	22 days 1 hour 13 mins	1	1			501 N 13th Street	
25-000701	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 2:04 PM	09/03/2025 at 3:14 PM	22 days 1 hour 10 mins	1	1			508 N 12th Street	
25-000702	Unwholesome Conditions	VLOT	complete	Kathran Lewallen	08/12/2025 at 2:08 PM	09/03/2025 at 3:14 PM	22 days 1 hour 6 mins	1	1			506 N 12th Street	

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25-000703	Unwholesome Conditions	vacant lot	complete	Kathran Lewallen	08/14/2025 at 12:55 PM	09/03/2025 at 3:14 PM	20 days 2 hours 19 mins	1	1			504 N 12th Street	
25-000704	Unwholesome Conditions	VACANT LOT	complete	Kathran Lewallen	08/14/2025 at 12:58 PM	09/03/2025 at 3:14 PM	20 days 2 hours 16 mins	1	1	La Torre Veronica P & Matthew P De (owner)		502 N 7th St	
25-000705	Unwholesome Conditions	VACANT LOT	complete	Kathran Lewallen	08/14/2025 at 1:02 PM	09/03/2025 at 3:14 PM	20 days 2 hours 12 mins	1	1			501 N 12th Street	
25-000706	Unwholesome Conditions	VACANT LOT	complete	Kathran Lewallen	08/14/2025 at 1:05 PM	09/03/2025 at 3:14 PM	20 days 2 hours 9 mins	1	1			505 N 12th Street	
25-000707	Unwholesome Conditions	VACANT LOT	complete	Kathran Lewallen	08/14/2025 at 1:08 PM	09/03/2025 at 3:14 PM	20 days 2 hours 6 mins	1	1			507 N 12th Street	
25-000708	Unwholesome Conditions	VACANT LOT	complete	Kathran Lewallen	08/14/2025 at 1:10 PM	09/03/2025 at 3:14 PM	20 days 2 hours 4 mins	1	1			509 N 12th Street	
25-000709	Parking on Unimproved Surface	pup	complete	Audry Martinez	08/14/2025 at 1:29 PM	08/14/2025 at 1:31 PM	2 mins	1	1	Charles H Camp (owner)		602 7th St	
25-000710	Unwholesome Conditions	Rubbish alley	complete	Audry Martinez	08/14/2025 at 1:31 PM	08/14/2025 at 1:33 PM	2 mins	1	1	Walter Hogge (owner)		1605 Corpus Ave	
25-000711	Illegal Dumping	mattress in alley	complete	Audry Martinez	08/14/2025 at 1:33 PM	08/25/2025 at 9:13 AM	10 days 19 hours 40 mins	1	1	Ilona Harry (owner)		318 E 18th St	
25-000712	Illegal Dumping	branches alley	complete	Audry Martinez	08/14/2025 at 1:35 PM	08/25/2025 at 8:43 AM	10 days 19 hours 8 mins	2	2	Marilyn E Yoakum (owner), Marilyn E Yoakum (owner)		316 E 18th St	

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25-000713	Illegal Dumping	mattress in alley	complete	Audry Martinez	08/14/2025 at 1:36 PM	08/25/2025 at 9:15 AM	10 days 19 hours 39 mins	1	1	Ernesto & Gloria H Miranda (owner)		310 E 18th St	
25-000714	Unwholesome Conditions	w-alley	active	Audry Martinez	08/14/2025 at 1:44 PM		24 days 21 hours 50 mins	1	1	HASTINGS JEANETTE M & STACY L WHITAKER & (owner), Archie (tod) Whitaker (owner)		306 E 18th St	
25-000715	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:27 AM	08/22/2025 at 10:28 AM	1 min	1	1			603 N 14th Street	
25-000716	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:28 AM	08/22/2025 at 10:29 AM	1 min	1	1			605 N 14th Street	
25-000717	MS4 Inspection/Violation	passed	complete	Kathran Lewallen	08/22/2025 at 10:30 AM	08/22/2025 at 10:31 AM	1 min	1	1			1115 N 7th Street	
25-000718	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:31 AM	08/22/2025 at 10:32 AM	1 min	1	1			1113 N 7th Street	
25-000719	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:32 AM	08/22/2025 at 10:33 AM	1 min	1	1			1111 N 7th Street	
25-000720	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:33 AM	08/22/2025 at 10:34 AM	1 min	1	1			705 15th Street	
25-000721	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:34 AM	08/22/2025 at 10:36 AM	2 mins	1	1			703 15th Street	

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25-000722	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:36 AM	08/22/2025 at 10:37 AM	1 min	1	1			704 15th Street	
25-000723	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:37 AM	08/22/2025 at 10:39 AM	2 mins	1	1			618 E 16th Street	
25-000724	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:39 AM	08/22/2025 at 10:40 AM	1 min	1	1			602 E 22nd Street	
25-000725	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:40 AM	08/22/2025 at 10:41 AM	1 min	1	1			2001 Cottonwood Avenue	
25-000726	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:41 AM	08/22/2025 at 10:43 AM	2 mins	1	1			2005 Cottonwood Avenue	
25-000727	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:43 AM	08/22/2025 at 10:44 AM	1 min	1	1			1119 N 6th Street	
25-000728	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:44 AM	08/22/2025 at 10:46 AM	2 mins	1	1			1117 N 6th Street	
25-000729	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:46 AM	08/22/2025 at 10:47 AM	1 min	1	1			615 E 13th Street	
25-000730	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:47 AM	08/22/2025 at 10:48 AM	1 min	1	1			1311 Flint Avenue	
25-000731	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:48 AM	08/22/2025 at 10:49 AM	1 min	1	1			1307 Flint Avenue	
25-000732	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/22/2025 at 10:49 AM	08/22/2025 at 10:51 AM	2 mins	1	1			1805 Harvest Avenue	

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25-000733	Unwholesome Conditions	High Weeds	complete	Kathran Lewallen	08/22/2025 at 11:35 AM	09/03/2025 at 3:05 PM	12 days 3 hours 30 mins	1	1	Eric J & Heidi Iversen (owner)		415 Loop 193	
25-000734	Unwholesome Conditions	weeds,lot/ROW	active	Kathran Lewallen	08/25/2025 at 8:42 AM		14 days 2 hours 52 mins	1	1	Rick Scott (owner)		520 Donald Preston Dr	
25-000735	Unwholesome Conditions	case written up 7/14/25	active	Audry Martinez	08/25/2025 at 12:10 PM		13 days 23 hours 24 mins	1	1	Mildred F Estate Of James (owner)		302 E 18th St	
25-000736	Unwholesome Conditions	rub alley	active	Audry Martinez	08/25/2025 at 3:05 PM		13 days 20 hours 29 mins	1	1	Ruth T Alonzo (owner), Ruth T Alonzo (owner)		314 E 18th St	
25-000737	Parking or Blocking Sidewalk	SUV blocking sidewalks	complete	Audry Martinez	08/27/2025 at 2:58 PM	08/27/2025 at 3:01 PM	3 mins	1	1	246 Land Lc (owner), Land Lc 246 (owner)		817 N 4th St	
25-000738	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:06 PM		11 days 20 hours 28 mins	1	1	Gerry Averett (owner), Gerry Averett (owner)		406 Main St	
25-000739	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:08 PM		11 days 20 hours 26 mins	1	1	Neufeld Real Estate Llc (owner)		431 Main St	
25-000740	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:11 PM		11 days 20 hours 23 mins	1	1	Neufeld Real Estate Llc (owner)		429 Main St	
25-000741	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:12 PM		11 days 20 hours 22 mins	1	1	Neufeld Real Estate Llc (owner)		427 Main St	

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25-000742	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:14 PM		11 days 20 hours 20 mins	1	1	Neufeld Real Estate Llc (owner)		425 Main St	
25-000743	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:16 PM		11 days 20 hours 18 mins	1	1	Neufeld Real Estate Llc (owner)		423 Main St	
25-000744	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:19 PM		11 days 20 hours 15 mins	1	1	Neufeld Real Estate Llc (owner)		421 Main St	
25-000745	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:23 PM		11 days 20 hours 11 mins	1	1	Neufeld Real Estate Llc (owner)		419 Main St	
25-000746	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:25 PM		11 days 20 hours 9 mins	1	1	Neufeld Real Estate Llc (owner)		417 Main St	
25-000747	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:27 PM		11 days 20 hours 7 mins	1	1	Neufeld Real Estate Llc (owner)		415 Main St	
25-000748	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:29 PM		11 days 20 hours 5 mins	1	1	Neufeld Real Estate Llc (owner)		413 Main St	
25-000749	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:31 PM		11 days 20 hours 3 mins	1	1	Neufeld Real Estate Llc (owner)		411 Main St	
25-000750	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:33 PM		11 days 20 hours 1 min	1	1	Neufeld Real Estate Llc (owner)		409 Main St	
25-000751	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:34 PM		11 days 20 hours	1	1	Neufeld Real Estate Llc (owner)		407 Main St	
25-000752	Unwholesome Conditions	w-all	active	Audry Martinez	08/27/2025 at 3:37 PM		11 days 19 hours 57 mins	1	1			3216 Cottonwood Avenue	

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25-000753	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:39 PM		11 days 19 hours 55 mins	1	1			1206 E 31st	
25-000754	Unwholesome Conditions	w-vl	active	Audry Martinez	08/27/2025 at 3:45 PM		11 days 19 hours 49 mins	1	1			1208 E 31st	
25-000755	Unwholesome Conditions	W-VL	active	Audry Martinez	08/27/2025 at 3:48 PM		11 days 19 hours 46 mins	1	1			1210 E 31st	
25-000756	Unwholesome Conditions	W-VL	active	Audry Martinez	08/27/2025 at 3:52 PM		11 days 19 hours 42 mins	1	1			3103 Ranch Avenue	
25-000757	Unwholesome Conditions	W-VL	active	Audry Martinez	08/27/2025 at 3:55 PM		11 days 19 hours 39 mins	1	1			2911 RANCH	
25-000758	Unwholesome Conditions	W-VL	active	Audry Martinez	08/27/2025 at 3:58 PM		11 days 19 hours 36 mins	1	1			1201 E 31st	
25-000759	Unwholesome Conditions	*wa	complete	Kathran Lewallen	08/29/2025 at 7:58 AM	09/03/2025 at 3:14 PM	5 days 7 hours 16 mins	1	1	Teresa Hernandez (owner)		607 9th St	
25-000760	Unwholesome Conditions	*wa	complete	Kathran Lewallen	08/29/2025 at 8:03 AM	09/03/2025 at 3:14 PM	5 days 7 hours 11 mins	1	1	Sara Garza (owner)		602 8th St	
25-000761	Unwholesome Conditions	*wa	complete	Kathran Lewallen	08/29/2025 at 11:21 AM	09/03/2025 at 3:14 PM	5 days 3 hours 53 mins	1	1	Logan Mason (owner)		403 5th St	
25-000762	Unwholesome Conditions	*wa	complete	Kathran Lewallen	08/29/2025 at 11:23 AM	09/03/2025 at 3:14 PM	5 days 3 hours 51 mins	1	1	Cuca Flores Solis (owner), Cuca Flores Solis (owner)		404 7th St	

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25-000763	Unwholesome Conditions	*wa	complete	Kathran Lewallen	08/29/2025 at 11:25 AM	09/03/2025 at 11:56 AM	5 days 31 mins	1	1	Victoria Lea Petmecky (owner)		408 4th St	
25-000764	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:35 AM	08/29/2025 at 11:36 AM	1 min	1	1			709 E 30th Street	
25-000765	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:36 AM	08/29/2025 at 11:37 AM	1 min	1	1			2413 Aberdeen Avenue	
25-000766	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:38 AM	08/29/2025 at 11:38 AM	less than 1 min	1	1			2412 Aberdeen Avenue	
25-000767	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:38 AM	08/29/2025 at 11:39 AM	1 min	1	1			2409 Aberdeen Avenue	
25-000768	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:39 AM	08/29/2025 at 11:40 AM	1 min	1	1			2901 Tractor Avenue	
25-000769	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:40 AM	08/29/2025 at 11:41 AM	1 min	1	1	Wooded Forest Land Company Llc (owner)		610 N 9th St	
25-000770	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:41 AM	08/29/2025 at 11:42 AM	1 min	1	1	Wooded Forest Land Company Llc (owner)		612 N 9th St	
25-000771	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:42 AM	08/29/2025 at 11:43 AM	1 min	1	1	Homes Element (owner)		307 Cowboy	
25-000772	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:43 AM	08/29/2025 at 11:44 AM	1 min	1	1			1811 HARVEST	

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25-000773	MS4 Inspection/Violation	Passed	complete	Kathran Lewallen	08/29/2025 at 11:44 AM	08/29/2025 at 11:45 AM	1 min	1	1			513 N 13th Street	
25-000774	Unwholesome Conditions	Wa*	complete	Kathran Lewallen	08/29/2025 at 11:46 AM	09/03/2025 at 11:56 AM	5 days 10 mins	1	1	Pachicano Valentina Estate Of (owner), Valentina Estate Of Pachicano (owner)		409 4th St	
25-000775	Unwholesome Conditions	Passed	complete	Kathran Lewallen	08/29/2025 at 11:55 AM	09/03/2025 at 11:56 AM	5 days 1 min	1	1	Neufeld Real Estate Llc (owner)		411 Main St	
25-000776	Unwholesome Conditions	Wa*	complete	Kathran Lewallen	08/29/2025 at 1:51 PM	09/03/2025 at 11:56 AM	4 days 22 hours 5 mins	1	1	Cuca Flores Solis (owner), Cuca Flores Solis (owner)		404 7th St	
25-000777	Unwholesome Conditions	Wa*	complete	Kathran Lewallen	08/29/2025 at 1:53 PM	09/03/2025 at 11:57 AM	4 days 22 hours 4 mins	1	1	Stephanie Salas (owner)		509 5th St	
25-000778	Unwholesome Conditions	Wa*	complete	Kathran Lewallen	08/29/2025 at 1:55 PM	09/03/2025 at 11:56 AM	4 days 22 hours 1 min	1	1	Petra & Est Of Frank G Rios Rios (owner), Petra & Est Of Frank G Rios Rios (owner)		507 6th St	
25-000779	Recreational Vehicle/Equipment/Trailer Parking in Street	315 silvercreek, jet skies in road	active	Audry Martinez	08/29/2025 at 3:36 PM		9 days 19 hours 58 mins	1	1	HGRW 32 LLC % FOUNTAIN HILLS LP (owner)		301 Silvercreek Dr	

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25-000780	Unwholesome Conditions	w-vl	active	Audry Martinez	08/29/2025 at 3:42 PM		9 days 19 hours 52 mins	1	1			1209 E 32nd	
25-000781	Unwholesome Conditions	W-vl	active	Audry Martinez	08/29/2025 at 3:47 PM		9 days 19 hours 47 mins	1	1			1205 E 32nd	
25-000782	Unwholesome Conditions	W-all	active	Audry Martinez	08/29/2025 at 3:51 PM		9 days 19 hours 43 mins	1	1	SHERYL LORRAINE WILLIAMS (owner), Larry & Sheryl Williams (owner)		1804 Aberdeen Ave	
25-000783	Unwholesome Conditions	W-vl	active	Audry Martinez	08/29/2025 at 3:54 PM		9 days 19 hours 40 mins	1	1				
25-000784	Unwholesome Conditions	W/r lot	active	Audry Martinez	08/29/2025 at 3:59 PM		9 days 19 hours 35 mins	1	1	Coopers Park Llc (owner)		Circle Dr	
25-000785	Unwholesome Conditions		active	Audry Martinez	08/29/2025 at 4:03 PM		9 days 19 hours 31 mins	1	1	Coopers Park Llc (owner)		Circle Dr	
25-000786	Unwholesome Conditions	W-all	active	Audry Martinez	08/29/2025 at 4:10 PM		9 days 19 hours 24 mins	1	1	Robert D Jackson (owner), Robert D Jackson (owner)		704 11th St	
25-000787	Unwholesome Conditions	Weeds all	active	Audry Martinez	08/29/2025 at 4:16 PM		9 days 19 hours 18 mins	1	1	JIM J EST OF & EST OF PATTY Kirkpatrick (owner), Jim J & Patty Kirkpatrick (owner)		716 11th St	

CASE NUMBER	CASE TITLE	CASE DESCRIPTION	STATUS	CASE OFFICER	DATE STARTED	DATE COMPLETED	ELAPSED TIME	VIOLATIONS	REQUIRED CORRECTIONS	PROPERTY CONTACTS	LOCATION ENFORCEMENT AREA	ADDRESS	CODE OFFICER AREA
25-000788	Unwholesome Conditions	w-all	active	Audry Martinez	08/29/2025 at 4:18 PM		9 days 19 hours 16 mins	1	1	W R Hunnicutt (owner)		721 11th St	
25-000789	Unwholesome Conditions	W-all	active	Audry Martinez	08/29/2025 at 4:20 PM		9 days 19 hours 14 mins	1	1			2908 Abbeville Ave	
25-000790	Unwholesome Conditions	W-all	active	Audry Martinez	08/29/2025 at 4:25 PM		9 days 19 hours 9 mins	1	1			2902 Bryan Avenue	
AVERAGE								1.01	1.01				
TOTAL								120.00	120.00				

EDC Report August 2025



Wolfforth Economic Development Corporation Monthly Report

August 2025

- Meeting with OJD about 179/66th
- Meeting with LEDA about possible project for cityside
- Marketing sneak peak reel for Boujee Boutique
- Meet with FISD PE teachers about color run
- Volunteer for FISD to score teacher grants
- Attend High Ground of Texas Board Forward Planning
- Attend Southern Economic Development Conference
- Breakfast with two different site selector firms while at SEDC
- Photo Shoot for Hard Body Customs
- Call with Gary Andrews regarding project AH
- O'Reilly's visit and thank you mailed to corporate
- Thank you note mailed to Braum's Corporate
- Education committee meeting for the Rural Economic Development Institute through the High Ground
- Check in with Retail Strategies/Plan for Retail Live
- Pre strategic plan meeting with Marketing Alliance
- Check in with Resimplifi
- Lunch with Tom Tebo with ABC Bank
- Forward Planning discussion with board president
- Research on bond ratings
- Donut drop off and hello at Hometown Tire
- Call with ICB Commercial
- Meeting with Graco/United
- Call with Gary Andrews
- Attend mandatory TEDC Sales Tax training
- Athletic Complex Call
- Tyler/land owner meeting (ETJ discussion)
- Comp Plan Meeting
- Call with David Petr regarding strategic planning interviews
- Call with NAI Wheelhouse about a potential site

- Coffee w/Graco/United
- Visit businesses to pass out grant signs for windows
- CTE discussion with Ira Flores
- Purpose Marketing filming at Goodline/Evie Maes for Going Band event

On-Going Monthly Activity:

- Continue to create social media content, monitor all social media platforms, like and comment on business posts
- Monitor website activity and create content articles as needed
- Work on content management platform
- Pop into businesses to say hi and check in, in between business retention and expansion visits.
- Communicate with LeadingEDG on business activities
- Agenda building
- Monitor comptroller site for new sales tax permits

Fire Department Reports August 2025

Wolfforth Fire EMS									
2025 Run Totals									
	Wolfforth	Lubbock Co.	Lubbock	Ropesville	Hockley Co.	Monthly Total	EMS Transport	YTD Total	Training Hours
January									
Fire	47	28	3	0	2	80		80	
EMS	62	41	1	4	9	117	75	117	
February									
Fire	28	35	2	1	3	69		149	
EMS	52	55	5	9	0	121	64	238	
March									
Fire	48	46	3	0	0	97		246	
EMS	65	38	0	3	3	109	63	347	
April									
Fire	55	41	1	2	1	100		346	
EMS	58	41	1	2	1	103	62	450	
May									
Fire	85	42	0	4	4	135		481	
EMS	67	40	0	5	5	117	68	567	
June									
Fire	78	45	1	2	2	128		609	
EMS	62	46	2	3	2	115	62	682	
	Wolfforth	Lubbock Co.	Lubbock	Ropesville	Hockley Co.	Monthly Total	EMS Transport	YTD Total	Training Hours
July									
Fire	78	49	1	2	2	132		741	1073.00
EMS	58	51	0	4	2	115	63	797	76.00
August									

Fire	73	48	1	3	4	129		870	1189
EMS	65	51	2	3	4	125	63	922	293
September									
Fire						0		870	
EMS						0		922	
October									
Fire						0		870	
EMS						0		922	
November									
Fire						0		870	
EMS						0		922	
December									
Fire						0		870	
EMS						0		922	

DocuSigned by:
Lance Barrett
7B54913BE634441...

9/15/2025



Station Report

WOLFFORTH FIRE DEPARTMENT

August 2025

Total # of CFS 130

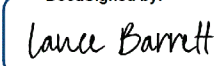
Date Time_Call Create	Call Type Description	Unit	Address
2025-08-01 01:41:45.447	ACCIDENT W/INJURIES	WFD1	F M 1585-C R 7300 / F M 2378-C R 1000, HOCKLEY CO
		WFDE5	F M 1585-C R 7300 / F M 2378-C R 1000, HOCKLEY CO
2025-08-01 08:54:24.153	ASSIST AGENCY	WFDE5	302 MANCHESTER AVE, WOLFFORTH
		WFDTR2	302 MANCHESTER AVE, WOLFFORTH
2025-08-01 10:29:43.127	FIRE ALARM	WFD1	106 PARK RD, WOLFFORTH
		WFDTR2	106 PARK RD, WOLFFORTH
2025-08-01 11:41:36.417	ASSIST AGENCY	WFDTR2	10106 C R 6950, LUBBOCK CO
2025-08-01 12:17:24.377	ACCIDENT	WFD1	701 DOWDEN RD, WOLFFORTH
		WFDTR2	701 DOWDEN RD, WOLFFORTH
2025-08-01 15:57:27.830	ASSIST AGENCY	WFDE5	5901 P R 1250, LUBBOCK CO
2025-08-01 18:37:04.710	ACCIDENT W/INJURIES	WFD1	10609 F M 1585-C R 7400, LUBBOCK CO
		WFDTR2	10609 F M 1585-C R 7400, LUBBOCK CO
2025-08-01 22:34:49.210	RECKLESS DAMAGE	WFDTR2	16701 C R 1350, LUBBOCK CO
2025-08-02 08:50:14.857	ASSIST AGENCY	WFDE5	302 MANCHESTER AVE, WOLFFORTH
2025-08-02 14:32:33.723	ASSIST AGENCY	WFDE5	423 E 30TH ST, WOLFFORTH
2025-08-03 05:56:42.393	ASSIST AGENCY	WFDE5	6606 TIGER RD/ROPES,
2025-08-04 00:55:03.120	ASSIST AGENCY	WFDTR2	109 E 5TH ST, WOLFFORTH
2025-08-04 06:11:21.057	MEDICAL EMERGENCY	WFDTR2	8824 F M 1585-C R 7400, LUBBOCK CO
2025-08-04 10:54:13.540	ASSIST AGENCY	WFD1	307 MANCHESTER AVE, WOLFFORTH
		WFDTR2	307 MANCHESTER AVE, WOLFFORTH
2025-08-04 12:02:44.530	FIRE OTHER	WFD1	416 3RD ST, WOLFFORTH
		WFDTR2	416 3RD ST, WOLFFORTH
2025-08-04 13:17:04.663	ACCIDENT W/INJURIES	WFD1	DOWDEN RD / HWY 62-82 FRD, WOLFFORTH
		WFDTR2	DOWDEN RD / HWY 62-82 FRD, WOLFFORTH
2025-08-04 14:17:15.503	ASSIST AGENCY	WFDTR2	824 MAIN ST, WOLFFORTH
2025-08-04 16:13:10.433	ASSIST AGENCY	WFDTR2	402 LONGHORN ST, WOLFFORTH
2025-08-04 17:59:40.267	ASSIST AGENCY	WFDTR2	111 LOOP 193, WOLFFORTH
2025-08-04 18:06:54.707	ASSIST AGENCY	WFD1	307 MANCHESTER AVE, WOLFFORTH
		WFDTR2	307 MANCHESTER AVE, WOLFFORTH
2025-08-04 21:30:56.947	ACCIDENT W/INJURIES	WFDTR2	C R 7100 / F M 179-C R 1400, WOLFFORTH
2025-08-05 05:05:14.193	ASSIST AGENCY	WFD1	301 E 5TH ST, WOLFFORTH
		WFDTR2	301 E 5TH ST, WOLFFORTH
2025-08-05 08:08:20.210	ASSIST AGENCY	WFDE5	10702 C R 1300, LUBBOCK CO
2025-08-05 13:16:30.657	ASSIST AGENCY	WFDE5	111 LOOP 193, WOLFFORTH

2025-08-05 19:21:56.313	ASSIST AGENCY	WFDE5	109 E 5TH ST, WOLFFORTH
2025-08-06 00:47:38.457	DOMESTIC VIOLENCE	WFD1	5313 C R 1250, LUBBOCK CO
2025-08-06 07:23:58.577	FIRE ALARM	WFD1	109 E 5TH ST, WOLFFORTH
		WFD2	109 E 5TH ST, WOLFFORTH
		WFDE4	109 E 5TH ST, WOLFFORTH
		WFDTR2	109 E 5TH ST, WOLFFORTH
2025-08-06 08:19:49.717	VEHICLE FIRE	WFD1	7921 PRESIDENTS AVE, WOLFFORTH
		WFDC1	7921 PRESIDENTS AVE, WOLFFORTH
		WFDE4	7921 PRESIDENTS AVE, WOLFFORTH
2025-08-06 11:41:40.870	GRASS FIRE	WFD1	HWY 62-82 / E F M 41,
		WFDE4	HWY 62-82 / E F M 41,
		WFDTA2	HWY 62-82 / E F M 41,
2025-08-06 13:31:11.690	ASSIST AGENCY	WFDE4	109 E 5TH ST, WOLFFORTH
2025-08-07 01:48:51.377	ASSIST AGENCY	WFDE4	3261 NIGHTINGALE RD,
2025-08-07 18:34:11.533	FIRE OTHER	WFD1	10213 P R 7340, LUBBOCK CO
		WFDTA1	10213 P R 7340, LUBBOCK CO
2025-08-07 23:46:39.607	FIRE OTHER	WFD1	F M 1585-C R 7400 / C R 1200, LUBBOCK CO
		WFDE5	F M 1585-C R 7400 / C R 1200, LUBBOCK CO
2025-08-08 01:22:37.640	STRUCTURE FIRE	WFDTA1	8117 F M 2641-C R 6200, LUBBOCK CO
2025-08-08 13:25:57.153	ASSIST AGENCY	WFDE5	50TH ST / C R 1460, LUBBOCK CO
2025-08-08 15:52:47.920	ASSIST AGENCY	WFDE5	4202 N F M 179-N C R 1400, LUBBOCK CO
2025-08-08 18:01:35.997	MEDICAL EMERGENCY	WFDE5	10109 C R 6900, LUBBOCK CO
2025-08-08 18:08:30.030	CHECK WELFARE	WFDC1	DOVER LN / N 14TH ST, WOLFFORTH
2025-08-08 20:01:05.317	ASSIST AGENCY	WFDE5	109 E 5TH ST, WOLFFORTH
2025-08-08 23:51:48.457	ILLEGAL BURN	WFD1	C R 1200 / F M 1585-C R 7400, LUBBOCK CO
		WFDC1	C R 1200 / F M 1585-C R 7400, LUBBOCK CO
		WFDE5	C R 1200 / F M 1585-C R 7400, LUBBOCK CO
2025-08-09 03:22:44.087	PURSUIT	WFD1	DOWDEN RD / E 5TH ST, WOLFFORTH
2025-08-09 08:06:25.937	ASSIST AGENCY	WFD1	304 RANCH ST,
		WFDE4	304 RANCH ST,
2025-08-09 12:57:08.413	DISTURBANCE	WFDE4	5509 C R 1250, LUBBOCK CO
2025-08-09 16:31:58.517	ASSIST AGENCY	WFDE4	11719 HWY 62-82, LUBBOCK CO
2025-08-09 20:03:18.217	MEDICAL EMERGENCY	WFDE4	701 DOWDEN RD, WOLFFORTH
2025-08-10 07:25:37.763	ASSIST AGENCY	WFDTR2	5502 C R 1240, LUBBOCK CO
2025-08-10 07:33:49.390	ASSIST AGENCY	WFDTR2	501 BONANZA,
2025-08-10 12:09:53.617	OPENED IN ERROR	WFDTR2	607 7TH ST, WOLFFORTH
2025-08-10 13:43:41.033	ASSIST AGENCY	WFDTR2	5901 P R 1250, LUBBOCK CO
2025-08-10 14:42:41.550	ASSIST AGENCY	WFDTR2	314 E HWY 62-82 FRD, WOLFFORTH
2025-08-10 16:36:56.230	ASSIST AGENCY	WFDTR2	7921 96TH ST, LUBBOCK CO
2025-08-10 21:20:07.343	MEDICAL EMERGENCY	WFDTR2	5205 C R 1260, LUBBOCK CO
2025-08-10 21:23:43.220	FIRE OTHER	WFD1	16316 C R 1260, LUBBOCK CO
		WFDC1	16316 C R 1260, LUBBOCK CO
2025-08-11 08:24:02.260	ASSIST AGENCY	WFDE5	318 WILDCAT ST, WOLFFORTH

2025-08-11 12:36:31.407	STRUCTURE FIRE	WFD1	6304 C R 7475, LUBBOCK CO
		WFDC1	6304 C R 7475, LUBBOCK CO
		WFDE5	6304 C R 7475, LUBBOCK CO
		WFDTA1	6304 C R 7475, LUBBOCK CO
		WFDTA2	6304 C R 7475, LUBBOCK CO
2025-08-11 15:14:27.413	ASSIST AGENCY	WFDE5	502 E HWY 62-82 FRD, WOLFFORTH
2025-08-11 16:38:56.193	RECOVER PROPERTY	WFD1	500 MAIN ST, WOLFFORTH
2025-08-11 20:59:07.017	ASSIST AGENCY	WFDE5	109 E 5TH ST, WOLFFORTH
2025-08-12 15:31:08.067	ASSIST AGENCY	WFDE4	CAMBRIDGE AVE / CHURCHILL AVE, WOLFFORTH
2025-08-13 13:05:57.390	ASSIST AGENCY	WFD1	7921 96TH ST, LUBBOCK CO
		WFDTR2	7921 96TH ST, LUBBOCK CO
2025-08-13 19:02:05.790	ASSIST AGENCY	WFDTR2	9209 DAWSON AVE, LUBBOCK CO
2025-08-13 22:51:42.790	ASSIST AGENCY	WFDTR2	109 E 5TH ST, WOLFFORTH
2025-08-14 06:46:22.520	ASSIST AGENCY	WFDC1	F M 1585 / QUAIL RD,
		WFDE5	F M 1585 / QUAIL RD,
		WFDTR2	F M 1585 / QUAIL RD,
2025-08-14 07:31:11.283	ACCIDENT W/INJURIES	WFD1	1111 DONALD PRESTON DR, WOLFFORTH
		WFDE4	1111 DONALD PRESTON DR, WOLFFORTH
		WFDE5	1111 DONALD PRESTON DR, WOLFFORTH
2025-08-14 07:41:17.737	ACCIDENT	WFDE4	1110 DONALD PRESTON DR, WOLFFORTH
2025-08-14 11:29:50.863	ASSIST AGENCY	WFDE5	502 N DOWDEN RD, WOLFFORTH
2025-08-14 12:33:53.323	ASSIST AGENCY	WFDE5	10025 C R 7300, LUBBOCK CO
2025-08-14 13:33:41.987	ASSIST AGENCY	WFDE5	13803 C R 1410, LUBBOCK CO
2025-08-14 16:10:45.257	ASSIST AGENCY	WFDE5	222 14TH ST, WOLFFORTH
2025-08-15 11:30:00.373	FIRE OTHER	WFD1	701 N 8TH ST, WOLFFORTH
		WFDC1	701 N 8TH ST, WOLFFORTH
		WFDE4	701 N 8TH ST, WOLFFORTH
2025-08-15 12:53:38.717	ACCIDENT	WFD1	N DOWDEN RD / C R 7100, LUBBOCK CO
		WFDE4	N DOWDEN RD / C R 7100, LUBBOCK CO
2025-08-16 00:20:32.153	MEDICAL EMERGENCY	WFD1	5514 C R 1250, LUBBOCK CO
2025-08-16 09:51:36.357	ACCIDENT	WFD1	520 DONALD PRESTON DR, WOLFFORTH
		WFDC1	520 DONALD PRESTON DR, WOLFFORTH
2025-08-16 10:04:46.753	STRUCTURE FIRE	WFD1	17404 C R 2220, LUBBOCK CO
		WFDTA2	17404 C R 2220, LUBBOCK CO
		WFDTR1	17404 C R 2220, LUBBOCK CO
2025-08-16 11:33:17.617	ACCIDENT	WFD1	9603 C R 7300, LUBBOCK CO
		WFDC1	9603 C R 7300, LUBBOCK CO
		WFDTR1	9603 C R 7300, LUBBOCK CO
2025-08-17 07:23:08.523	ASSIST AGENCY	WFDE5	301 E 5TH ST, WOLFFORTH
2025-08-17 13:45:44.180	ASSIST AGENCY	WFD1	9001 WOODROW RD, LUBBOCK CO
2025-08-17 16:33:32.337	GRASS FIRE	WFD1	13704 UPLAND AVE, LUBBOCK CO
		WFDC1	13704 UPLAND AVE, LUBBOCK CO
		WFDE5	13704 UPLAND AVE, LUBBOCK CO

2025-08-17 16:33:32.337	GRASS FIRE	WFDTA1	13704 UPLAND AVE, LUBBOCK CO
2025-08-18 11:28:52.850	ASSIST AGENCY	WFDTA2	13704 UPLAND AVE, LUBBOCK CO
2025-08-18 17:25:32.200	FIRE OTHER	WFDE4	111 LOOP 193, WOLFFORTH
2025-08-18 17:48:27.860	FIRE OTHER	WFD1	135 BUCKINGHAM AVE, WOLFFORTH
2025-08-18 19:05:09.137	ASSIST AGENCY	WFDE4	135 BUCKINGHAM AVE, WOLFFORTH
2025-08-19 02:45:25.150	ASSIST AGENCY	WFD2	1808 BRYAN AVE, WOLFFORTH
2025-08-19 15:38:58.430	ASSIST AGENCY	WFD1	HAWK RD/ F M 1585, LUBBOCK
2025-08-19 17:04:10.443	ACCIDENT	WFDE4	HAWK RD/ F M 1585, LUBBOCK
		WFDTA1	HAWK RD/ F M 1585, LUBBOCK
		WFDE4	111 LOOP 193, WOLFFORTH
		WFDTR2	718 12TH ST, WOLFFORTH
		WFDC1	11420 C R 7100, LUBBOCK CO
		WFDC2	11420 C R 7100, LUBBOCK CO
		WFDTA2	11420 C R 7100, LUBBOCK CO
		WFDTR2	11420 C R 7100, LUBBOCK CO
2025-08-19 18:01:52.320	MEDICAL EMERGENCY	WFDTR2	1315 BRYAN AVE, WOLFFORTH
2025-08-20 03:34:50.393	ASSIST AGENCY	WFDTA2	1309 KINGSTON ST, WOLFFORTH
2025-08-20 12:16:30.917	ASSIST AGENCY	WFDE5	1902 DURHAM AVE, WOLFFORTH
2025-08-20 17:17:52.067	ASSIST AGENCY	WFDE5	702 HWY 62-82 FRD, WOLFFORTH
2025-08-20 17:37:29.950	ASSIST AGENCY	WFDE5	9902 C R 6900, LUBBOCK CO
2025-08-20 19:22:23.650	CHECK WELFARE	WFDE5	9216 ALCOVE AVE, LUBBOCK CO
2025-08-21 01:29:55.610	ASSIST AGENCY	WFDE5	513 6TH ST, WOLFFORTH
2025-08-22 09:56:29.293	ACCIDENT W/INJURIES	WFD1	HWY 62-82 FRD / C R 7300, LUBBOCK CO
2025-08-22 19:51:56.877	ASSIST AGENCY	WFDTR2	HWY 62-82 FRD / C R 7300, LUBBOCK CO
2025-08-23 09:30:03.980	ASSIST AGENCY	WFDC1	8110 C R 7000, LUBBOCK CO
2025-08-23 12:03:45.267	ACCIDENT W/INJURIES	WFDTR2	8110 C R 7000, LUBBOCK CO
2025-08-23 20:20:59.280	ANIMAL BITE	WFDE5	901 MANCHESTER CT, WOLFFORTH
2025-08-24 11:00:56.803	FIRE OTHER	WFD1	8924 C R 7100, LUBBOCK CO
2025-08-24 13:48:08.563	ASSIST AGENCY	WFDC1	8924 C R 7100, LUBBOCK CO
2025-08-24 22:50:56.607	ASSIST AGENCY	WFDE5	8924 C R 7100, LUBBOCK CO
2025-08-25 09:46:19.537	ASSIST AGENCY	WFDE5	5513 C R 1240, LUBBOCK CO
2025-08-25 11:35:59.280	ACCIDENT W/INJURIES	WFD1	311 E 25TH ST, WOLFFORTH
2025-08-25 19:03:06.960	ASSIST AGENCY	WFDE4	311 E 25TH ST, WOLFFORTH
2025-08-26 03:55:01.043	ASSIST AGENCY	WFDE4	8425 WOODROW RD, LUBBOCK CO
2025-08-26 11:26:55.083	ASSIST AGENCY	WFDE4	303 STECK AVE, WOLFFORTH
		WFDE4	710 8TH ST, WOLFFORTH
		WFDTR2	710 8TH ST, WOLFFORTH
		WFD1	720 DONALD PRESTON DR, WOLFFORTH
		WFDC1	720 DONALD PRESTON DR, WOLFFORTH
		WFDTR2	720 DONALD PRESTON DR, WOLFFORTH
		WFDTR2	720 11TH ST, WOLFFORTH
		WFDTR2	109 E 5TH ST, WOLFFORTH
		WFDE5	5812 C R 1200, LUBBOCK CO

2025-08-26 14:02:44.573	FIRE ALARM	WFDE5	7008 F M 2378-C R 1000, LUBBOCK CO
2025-08-26 17:49:47.977	ASSIST AGENCY	WFDTA1	7008 F M 2378-C R 1000, LUBBOCK CO
2025-08-26 22:55:59.993	ASSIST AGENCY	WFD1	315 WILDCAT ST, WOLFFORTH
2025-08-26 23:31:52.347	ASSIST AGENCY	WFDE5	315 WILDCAT ST, WOLFFORTH
2025-08-27 02:27:53.177	ASSIST AGENCY	WFDE5	109 E 5TH ST, WOLFFORTH
2025-08-28 07:28:19.490	ASSIST AGENCY	WFDE5	5703 F M 2378-C R 1000, LUBBOCK CO
2025-08-28 09:37:15.887	ASSIST AGENCY	WFDE5	1101 PRESTON TRAILS, WOLFFORTH
2025-08-28 14:34:47.000	ASSIST AGENCY	WFDC1	110 ARNETT,
2025-08-28 17:54:08.153	MEDICAL EMERGENCY	WFDTR2	2909 COTTONWOOD AVE, WOLFFORTH
2025-08-28 18:02:17.813	ASSIST AGENCY	WFDTR2	14013 C R 1430, LUBBOCK CO
2025-08-29 05:05:16.447	MEDICAL EMERGENCY	WFD1	708 INDIANA AVE, WOLFFORTH
2025-08-29 12:23:42.567	ASSIST AGENCY	WFDTR2	708 INDIANA AVE, WOLFFORTH
2025-08-29 13:54:40.503	ASSIST AGENCY	WFD1	708 13TH ST, WOLFFORTH
2025-08-29 17:15:10.717	ASSIST AGENCY	WFD1	816 11TH ST, WOLFFORTH
2025-08-29 21:31:19.880	ACCIDENT W/INJURIES	WFDTR2	816 11TH ST, WOLFFORTH
2025-08-30 04:40:11.870	ASSIST AGENCY	WFD1	702 HWY 62-82 FRD, WOLFFORTH
2025-08-30 05:38:52.547	ASSIST AGENCY	WFD1	5613 C R 1240, LUBBOCK CO
2025-08-30 08:46:43.923	FIRE OTHER	WFDE5	5613 C R 1240, LUBBOCK CO
2025-08-30 16:42:20.937	ASSIST AGENCY	WFDE5	301 E 5TH ST, WOLFFORTH
2025-08-30 23:19:46.583	ASSIST AGENCY	WFD1	C R 6900 / RESEARCH BLVD, LUBBOCK CO
2025-08-31 05:23:57.627	ASSIST WPS/CPS	WFDC1	C R 6900 / RESEARCH BLVD, LUBBOCK CO
2025-08-31 08:52:55.747	ALARM	WFDE5	C R 6900 / RESEARCH BLVD, LUBBOCK CO
2025-08-31 09:28:09.680	MEDICAL EMERGENCY	WFDE5	109 E 5TH ST, WOLFFORTH
2025-08-31 15:24:48.843	MEDICAL EMERGENCY	WFDE5	19 CIRCLE DR, WOLFFORTH
2025-08-31 20:03:58.023	ASSIST AGENCY	WFD1	3401 GOOD PRAIRIE AVE, WOLFFORTH
		WFDE4	3401 GOOD PRAIRIE AVE, WOLFFORTH
		WFDE4	13801 C R 1410, LUBBOCK CO
		WFDE4	1416 KINGSTON ST, WOLFFORTH
		WFDE4	5413 C R 1250, LUBBOCK CO
		WFD1	702 DONALD PRESTON DR, WOLFFORTH
		WFDTR2	702 DONALD PRESTON DR, WOLFFORTH
		WFDTA2	304 N 11TH ST, WOLFFORTH
		WFDTR2	304 N 11TH ST, WOLFFORTH
		WFDTA2	109 E 5TH ST, WOLFFORTH
		WFDTR2	301 E 5TH ST, WOLFFORTH

DocuSigned by:

7B54913BE634441...

9/15/2025

Police Reports August 2025

OffenseStopCount

*This report does not include voided, test, or deleted records,
but does include warnings (if *ALL* or WARNINGS is selected in the Stop Result field.*

	226 Stops	311 Violations
	226 Stops	311 Violations
Defective Brakes		17
Defective Head Lamps		17
Defective Tail Lamps		28
Driving While License Invalid		7
Drove Without Lights When Required		7
Expired Registration		19
Fail to Stop Proper Place - Traffic Light		2
Fail to Stop-Designated Point - Stop Sign		7
Failed To Drive In Single Lane		2
Failed To Signal Lane Change		4
Failed To Signal Turn		12
Failure to Maintain Financial Responsibility		12
Failure to Maintain Financial Responsibility - 2nd Offense		2
Improper Turn		7
Minor in Possession of Tobacco		2
No Driver License		8
No License Plate Light		14
No Tail Lamps		4
Possession of Drug Paraphernalia		4
Ran Stop Sign		15
Speeding		58
Defective Stop Lamps		12
Display Unclean License Plates		2
Driving While License Suspended		2
Fail To Report Change Of Address Or Name		2
Open Container in Motor Vehicle - Driver		2
Ran Red Light		4
Speeding in School Zone		21
Use of Wireless Device in School Zone		4



OffenseStopCount

Violation of Ordinance - General	1
Failed to Yield Right of Way - Turn Left	1
Following Too Closely	1
Wrong Side Of Road	3
Failed to Dim Headlights - Meeting	1
Operate Motor Vehicle Without Plates	2
Failed To Signal Distance Before Turn	1
Improper Loading	1
Expired Driver License	1
Fail to Display Registration - Commercial Motor Vehicles	1
Disregarded Traffic Control Device	1

WOLFFORTH POLICE DEPARTMENT

Calls - By Type

08\01\2025
thru 08\31\2025

Type	Description	# Of Calls
8	911 HANGUP	4
2	ACCIDENT (ALCOHOL RELATED)	1
5	ACCIDENT (BLUE FORM)	2
7	ACCIDENT (REPORTABLE)	11
9	ALARM (FALSE BUSINESS)	7
1	ALARM (FALSE RESIDENTIAL)	6
3	ALARM (FALSE SCHOOL)	1
10	ANIMAL COMPLAINT	9
13	ASSAULT (PHYSICAL)	2
14	ASSAULT (SEXUAL)	1
16	ASSIST OTHER AGENCY (FIRE EMS)	1
18	ASSIST OTHER AGENCY (OTHER)	11
22	BURGLARY (RESIDENTIAL)	1
24	CHECK BUSINESS	12
25	CHECK RESIDENCE	2
26	CHECK WELFARE (PERSON)	17
27	CITY ORDINANCE VIOLATION	3
28	CIVIL DISPUTE	5
29	CIVIL MATTER	4
36	CPS INVESTIGATION	1
37	CRIMINAL MISCHIEF (ALL OTHERS)	2
43	DISORDERLY CONDUCT	6
44	DOMESTIC (ARREST)	3
45	DOMESTIC (NON ARREST)	8
49	DRUGS MISD.	1
51	DWI	2
52	EMERGENCY DETENTION	1
55	FIRE (NON STRUCTURE)	1
59	HARASSMENT	4
60	INFORMATION	20
64	MISSING PERSON (ADULT)	1
66	MOTORIST ASSIST	2
70	PROWLER	1
101	RADAR CHECK	54
102	REPORT	17
73	RUNAWAY	1
100	S.T.E.P	1
74	SCHOOL PATROL	16
78	SUSPICIOUS ACTIVITY (PERSON)	9
79	SUSPICIOUS ACTIVITY (VEHICLE)	6
77	SUSPICIOUS ACTIVITY (OTHER)	1
80	THEFT	7
82	TRAFFIC COMPLAINT	16
85	TRAFFIC CONTACT (WARNING)	1
83	TRAFFIC CONTACT (ARREST)	3
84	TRAFFIC CONTACT (CITATION)	4
86	TRAFFIC HAZARD (LIGHTS OUT, WIRES DOWN, DEBRIS IN ROADWAY, ETC)	1
89	UUMV	2
96	WARRANT SERVICE (CRIMINAL)	2
97	WARRANT SERVICE (TRAFFIC)	2

Type	Description	# Of Calls	Item # 2.
98	ZONE PATROL	802	
Total		1,098	

Library Reports

August 2025

Library Report

Item # 2.

Dates included: August 1, 2025 – August 31, 2025

Circulation Statistics: 4,759 Checkouts (529 more than August 2024)

Cards issued: 156 total new cards | 125 in-person cards | 31 website sign-ups (49 more than August 2024)

Materials Added: 121 Items Value: \$2,532.18

Materials Weeded: 128 Items Value: \$2,152.10

Overdrive (WT Digital Consortium) – 3,947 eBooks, 3,732 eAudiobooks, and 600 eMagazines

Overdrive New User Registrations – 46 new users

Total number of visitors: 2,592

Total number of computer users: 213

Total number of reference questions: 1,136

Meeting Room reservations: 28

Program totals: 20 Total Programs: (10 more programs than August 2024)

Family – 1 | Preschool – 14 | School Age – 1 | Teen – 0 | Adult – 3 | Outreach – 1 | Passive – 0 |

Total Participation: 1,291 Total (510 more than August 2024)

245 Giveaways (sponsored by Literacy Lubbock) |

535 Babies/Toddlers (0-5) | 198 Children (6-11) | 113 Teens (12-18) | 445 adults

Volunteer Hours: 7:47 hours

The library participated in the Lubbock Book Festival, hosted by Literacy Lubbock, on August 23rd. We had a booth at the event and gave away books, provided by Literacy Lubbock and Scholastic for Libraries, and shared information about the library. Me, Taylor, Danica, and Katryna all spent the day visiting with the community about all the amazing things happening at the library and in Wolfforth. We spoke with many people who live in Wolfforth and love being a part of the community and are thankful for all the library does. Based on the number of books, buttons, and pamphlets given out, we estimate that approximately 350 people visited our table at the event. We also saw a significant increase in new cards and visitors to the library following the event, which tells us that it was a very successful outreach opportunity.

August is generally our slowest month, as we have finished summer reading and school is starting back. We generally take a small pause from some of our regular programs, but with that said, we have stayed consistently busy every day. Our staff have been working on fall programs for children, teens, and adults, in an effort to make sure that the library has something for everyone in our community. This month we will begin our fall Family Place workshops called Bright from the Start. This program is for caregivers with children aged to three. We will host 5 weekly workshops with partners from ECI, Dear Sister Therapy, Playroom Therapy, and the Music Studio. These workshops help caregivers with everything from fine motor skills to speech delays and connect them with providers in the community who can support the early development of children.

September is Library Card Sign-Up Month, and we have already made over 50 cards in the first week of September. Library Card Sign-up Month is a national campaign that began in 1987 that emphasizes the

importance of library cards to a child's education and to combat illiteracy. This year we have partnered with Libro.FM, which is an online audiobook platform that supports independent authors, and donates profits to independent bookstores. This month, all new library card holders will be entered to win a Libro.FM Golden Library Card that gives them six months of free audiobooks through their platform.

Item # 2.

Budget Reports

August 2025



City of Wolfforth

My Budget Report Account Summary

Item # 2.

For Fiscal: 2024-2025 Period Ending: 08/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 01 - General Fund							
Revenue							
Department: 000 - Non-departmental							
01-000-31100-000	Property Taxes	5,104,144.00	5,104,144.00	14,155.64	5,415,871.18	311,727.18	106.11 %
01-000-31300-000	Sales Tax	1,360,000.00	1,360,000.00	142,415.21	1,083,406.57	-276,593.43	79.66 %
01-000-31600-000	Franchise Fees	350,000.00	350,000.00	53,319.17	255,831.96	-94,168.04	73.09 %
01-000-32200-000	Building Permits	305,000.00	305,000.00	25,007.25	271,833.37	-33,166.63	89.13 %
01-000-32310-000	Electrical Permits	170,000.00	170,000.00	19,858.34	177,221.92	7,221.92	104.25 %
01-000-32320-000	Mechanical Permits	160,000.00	160,000.00	19,635.60	168,164.06	8,164.06	105.10 %
01-000-32330-000	Plumbing Permits	170,000.00	170,000.00	20,663.60	178,024.09	8,024.09	104.72 %
01-000-32340-000	Sprinkler Permits	11,500.00	11,500.00	980.00	14,420.00	2,920.00	125.39 %
01-000-32400-000	Re-Inspection Fees	5,000.00	5,000.00	140.00	2,310.00	-2,690.00	46.20 %
01-000-32450-000	Engineer Review Fees	100,000.00	100,000.00	0.00	8,495.00	-91,505.00	8.50 %
01-000-32500-000	Alarm Permits and Fees	500.00	500.00	0.00	350.00	-150.00	70.00 %
01-000-32600-000	Fire Inspections	10,000.00	10,000.00	0.00	7,492.09	-2,507.91	74.92 %
01-000-32700-000	Solar Panel Permit	4,000.00	4,000.00	0.00	525.00	-3,475.00	13.13 %
01-000-32800-000	Plat Fee	10,000.00	10,000.00	0.00	2,750.00	-7,250.00	27.50 %
01-000-32900-000	Miscellaneous Permits	1,500.00	1,500.00	0.00	2,344.91	844.91	156.33 %
01-000-33800-000	County Library Funds	18,699.00	18,699.00	0.00	60,000.25	41,301.25	320.87 %
01-000-33801-000	Library Revenue	5,000.00	5,000.00	528.39	5,663.25	663.25	113.27 %
01-000-33860-000	Billboard Revenue	2,000.00	2,000.00	250.00	2,750.00	750.00	137.50 %
01-000-33900-000	Training Center Rental Fee	4,800.00	4,800.00	4,800.00	4,800.00	0.00	100.00 %
01-000-33950-000	City Buildings Rent	56,388.00	56,388.00	4,699.00	51,689.00	-4,699.00	91.67 %
01-000-33955-000	Lease Income	12,360.00	12,360.00	0.00	12,330.00	-30.00	99.76 %
01-000-34200-000	County Fire Funds	219,050.00	219,050.00	0.00	219,050.00	0.00	100.00 %
01-000-34205-000	Fire Suppression Revenue	4,500.00	4,500.00	0.00	19,808.14	15,308.14	440.18 %
01-000-34500-000	EMS Billing Revenue	360,000.00	360,000.00	41,267.78	376,082.34	16,082.34	104.47 %
01-000-34520-000	EMS Standby Revenue	10,000.00	10,000.00	500.00	6,500.00	-3,500.00	65.00 %
01-000-34700-000	Kennel Fees	500.00	500.00	51.00	573.00	73.00	114.60 %
01-000-35100-000	Municipal Court Revenue	130,000.00	130,000.00	7,514.92	112,586.16	-17,413.84	86.60 %
01-000-36110-000	Interest income	150,000.00	150,000.00	0.00	138,481.28	-11,518.72	92.32 %
01-000-36600-000	Abatement Reimbursement	0.00	0.00	1,585.00	3,595.00	3,595.00	0.00 %
01-000-36610-000	Abatement Administration	0.00	0.00	2,200.00	6,605.00	6,605.00	0.00 %
01-000-36800-000	Long/Short	0.00	0.00	0.25	546.12	546.12	0.00 %
01-000-36910-000	Other Income	10,000.00	10,000.00	296.28	1,355.04	-8,644.96	13.55 %
01-000-36920-001	EDC Administration Reimbursemen	86,585.00	86,585.00	9,923.19	82,934.00	-3,651.00	95.78 %
01-000-36980-000	Gain on Sale of Assets	0.00	0.00	0.00	1,702.00	1,702.00	0.00 %
01-000-37100-000	Municipal Park Income	10,000.00	10,000.00	25.00	12,150.00	2,150.00	121.50 %
01-000-38250-000	Credit Card/PCard Rebate	4,000.00	4,000.00	66.84	3,467.07	-532.93	86.68 %
01-000-39950-000	Transfers in	751,248.00	751,248.00	0.00	0.00	-751,248.00	0.00 %
Department: 000 - Non-departmental Total:		9,596,774.00	9,596,774.00	369,882.46	8,711,707.80	-885,066.20	90.78%
Revenue Total:		9,596,774.00	9,596,774.00	369,882.46	8,711,707.80	-885,066.20	90.78%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 000 - Non-departmental							
01-000-44005-000	Transfers Out	0.00	0.00	0.00	1,702.00	-1,702.00	0.00 %
01-000-48500-000	380/Tax Incentives	480,000.00	480,000.00	0.00	1,284,326.77	-804,326.77	267.57 %
Department: 000 - Non-departmental Total:		480,000.00	480,000.00	0.00	1,286,028.77	-806,028.77	267.92%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 100 - Admin							
01-100-41000-000	Wages	405,013.00	405,013.00	61,070.38	395,470.49	9,542.51	97.64 %
01-100-41005-000	Longevity	1,060.00	1,060.00	235.38	1,218.61	-158.61	114.96 %
01-100-41006-000	Certification Pay	3,600.00	3,600.00	1,107.69	5,993.97	-2,393.97	166.50 %
01-100-41007-000	Vehicle Allowance	14,000.00	14,000.00	2,076.93	13,749.28	250.72	98.21 %
01-100-41008-000	Deduction Reimbursements	12,000.00	12,000.00	1,384.62	10,749.27	1,250.73	89.58 %
01-100-41010-000	Vacation Buy Back	10,000.00	10,000.00	2,741.16	14,578.56	-4,578.56	145.79 %
01-100-41200-000	Retirement	48,468.00	48,468.00	8,004.23	51,345.89	-2,877.89	105.94 %
01-100-41200-001	Retirement-CM	10,000.00	10,000.00	1,227.57	9,552.95	447.05	95.53 %
01-100-41300-000	FICA	31,799.00	31,799.00	5,207.07	30,098.13	1,700.87	94.65 %
01-100-41300-001	IRS Adjustments	0.00	0.00	0.00	-234.71	234.71	0.00 %
01-100-41400-000	Hospitalization	46,133.00	46,133.00	4,520.22	45,040.34	1,092.66	97.63 %
01-100-41700-000	Unemployment	351.00	351.00	0.00	341.11	9.89	97.18 %
01-100-42010-000	Office Supplies	8,000.00	8,000.00	301.79	7,492.00	508.00	93.65 %
01-100-42021-000	Cleaning Supplies	1,500.00	1,500.00	0.00	393.40	1,106.60	26.23 %
01-100-42025-000	Food/Drinks	1,800.00	1,800.00	2,369.20	2,959.06	-1,159.06	164.39 %
01-100-42030-000	Office Equipment	10,000.00	10,000.00	0.00	1,703.31	8,296.69	17.03 %
01-100-42035-000	Computer Equipment	2,500.00	2,500.00	0.00	142.50	2,357.50	5.70 %
01-100-42150-000	Training Supplies	500.00	500.00	0.00	0.00	500.00	0.00 %
01-100-42195-000	Special Events and Awards	15,000.00	15,000.00	0.00	19,786.80	-4,786.80	131.91 %
01-100-43101-000	Legal Services	28,000.00	28,000.00	1,768.00	22,380.82	5,619.18	79.93 %
01-100-43105-000	Onboarding Employee Services	500.00	500.00	0.00	377.43	122.57	75.49 %
01-100-43109-000	Professional Services	0.00	0.00	0.00	75,000.00	-75,000.00	0.00 %
01-100-43110-000	Other Professional Services	25,000.00	25,000.00	630.00	36,086.69	-11,086.69	144.35 %
01-100-43125-000	IT Services	143,000.00	143,000.00	12,260.48	165,395.58	-22,395.58	115.66 %
01-100-43130-000	Software Licensing	2,500.00	2,500.00	0.00	5,753.62	-3,253.62	230.14 %
01-100-43140-000	Legal Publications	500.00	500.00	0.00	3,778.00	-3,278.00	755.60 %
01-100-43145-000	Election Services	20,000.00	20,000.00	0.00	9,928.23	10,071.77	49.64 %
01-100-43147-000	GIS Mapping Services	12,000.00	12,000.00	900.00	9,900.00	2,100.00	82.50 %
01-100-43195-000	Electricity/Gas/Phone	70,000.00	70,000.00	10,361.73	124,585.75	-54,585.75	177.98 %
01-100-43201-000	Janitorial	40,000.00	40,000.00	1,469.29	22,197.03	17,802.97	55.49 %
01-100-43225-000	R & M Building	10,000.00	10,000.00	518.33	7,654.02	2,345.98	76.54 %
01-100-43256-000	Insurance Covered Repairs	0.00	0.00	-119,107.31	-121,214.48	121,214.48	0.00 %
01-100-43301-000	Insurance	365,000.00	365,000.00	0.00	353,239.94	11,760.06	96.78 %
01-100-43310-000	Records Management Systems	23,000.00	23,000.00	0.00	8,500.00	14,500.00	36.96 %
01-100-43320-000	Postage/Freight	3,000.00	3,000.00	0.00	2,889.52	110.48	96.32 %
01-100-43401-000	Travel/Training	6,000.00	6,000.00	0.00	10,219.35	-4,219.35	170.32 %
01-100-43501-000	Dues/Memberships	3,000.00	3,000.00	0.00	3,795.94	-795.94	126.53 %
01-100-43505-000	Fees	6,500.00	6,500.00	1,028.30	10,131.90	-3,631.90	155.88 %
01-100-43510-000	Tax Appraisal/Collection	60,386.00	60,386.00	0.00	83,817.00	-23,431.00	138.80 %
01-100-43900-000	Other Contractual	80,000.00	80,000.00	1,041.94	15,558.78	64,441.22	19.45 %
01-100-46130-000	Building Improvements	10,650.00	10,650.00	0.00	4,220.00	6,430.00	39.62 %
01-100-46135-000	Building Security	53,600.00	53,600.00	0.00	54,862.28	-1,262.28	102.36 %
01-100-46180-000	Land & Building Acquisition	0.00	0.00	0.00	81,604.55	-81,604.55	0.00 %
01-100-46200-000	Comprehensive Planning	0.00	0.00	11,787.64	52,771.94	-52,771.94	0.00 %
01-100-46260-000	Computer Equipment	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
01-100-46400-000	Capital Reserves	1,899.00	1,899.00	0.00	0.00	1,899.00	0.00 %
Department: 100 - Admin Total:		1,606,259.00	1,606,259.00	12,904.64	1,653,814.85	-47,555.85	102.96%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 120 - Municipal Court							
01-120-41000-000	Wages	37,815.00	37,815.00	4,363.20	34,181.31	3,633.69	90.39 %
01-120-41002-000	Overtime	350.00	350.00	0.00	155.22	194.78	44.35 %
01-120-41005-000	Longevity	120.00	120.00	13.86	107.60	12.40	89.67 %
01-120-41006-000	Certification Pay	1,200.00	1,200.00	138.45	1,074.83	125.17	89.57 %
01-120-41200-000	Retirement	4,564.00	4,564.00	551.94	4,126.40	437.60	90.41 %
01-120-41300-000	FICA	2,994.00	2,994.00	362.12	2,733.79	260.21	91.31 %
01-120-41400-000	Hospitalization	7,725.00	7,725.00	646.77	6,969.42	755.58	90.22 %
01-120-41700-000	Unemployment	117.00	117.00	0.00	108.17	8.83	92.45 %
01-120-42010-000	Office Supplies	350.00	350.00	5.52	89.52	260.48	25.58 %
01-120-42030-000	Office Equipment	500.00	500.00	0.00	0.00	500.00	0.00 %
01-120-43101-000	Legal Services	12,000.00	12,000.00	1,628.50	12,814.00	-814.00	106.78 %
01-120-43102-000	Collections	4,000.00	4,000.00	713.04	7,360.82	-3,360.82	184.02 %
01-120-43103-000	Judge Professional Service	13,000.00	13,000.00	1,000.00	11,408.00	1,592.00	87.75 %
01-120-43130-000	Software Licensing	8,000.00	8,000.00	0.00	5,412.68	2,587.32	67.66 %
01-120-43320-000	Postage/Freight	500.00	500.00	0.00	0.00	500.00	0.00 %
01-120-43401-000	Travel/Training	2,000.00	2,000.00	0.00	650.00	1,350.00	32.50 %
01-120-43501-000	Dues/Memberships	325.00	325.00	0.00	55.00	270.00	16.92 %
Department: 120 - Municipal Court Total:		95,560.00	95,560.00	9,423.40	87,246.76	8,313.24	91.30 %

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 150 - Financial Administration							
01-150-41000-000	Wages	47,133.00	47,133.00	5,438.40	43,562.74	3,570.26	92.43 %
01-150-41002-000	Overtime	350.00	350.00	34.16	128.10	221.90	36.60 %
01-150-41005-000	Longevity	240.00	240.00	27.69	214.97	25.03	89.57 %
01-150-41200-000	Retirement	5,565.00	5,565.00	641.33	5,157.07	407.93	92.67 %
01-150-41300-000	FICA	3,651.00	3,651.00	394.13	3,137.72	513.28	85.94 %
01-150-41400-000	Hospitalization	7,767.00	7,767.00	1,139.48	12,322.11	-4,555.11	158.65 %
01-150-41700-000	Unemployment	117.00	117.00	0.00	117.01	-0.01	100.01 %
01-150-42010-000	Office Supplies	2,000.00	2,000.00	0.00	1,929.72	70.28	96.49 %
01-150-42035-000	Computer Equipment	1,274.00	1,274.00	0.00	0.00	1,274.00	0.00 %
01-150-43105-000	Audit Services	43,000.00	43,000.00	0.00	39,000.00	4,000.00	90.70 %
01-150-43110-000	Other Professional Services	0.00	0.00	1,920.00	15,610.00	-15,610.00	0.00 %
01-150-43130-000	Software Licensing	30,500.00	30,500.00	0.00	44,583.13	-14,083.13	146.17 %
01-150-43320-000	Postage/Freight	0.00	0.00	0.00	247.73	-247.73	0.00 %
01-150-43401-000	Travel/Training	1,800.00	1,800.00	68.60	4,060.34	-2,260.34	225.57 %
01-150-43900-000	Other Contractual	100,000.00	100,000.00	7,000.00	79,637.50	20,362.50	79.64 %
Department: 150 - Financial Administration Total:		243,397.00	243,397.00	16,663.79	249,708.14	-6,311.14	102.59%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 160 - Building and Grounds							
01-160-41000-000	Wages	68,765.00	68,765.00	7,978.91	57,520.14	11,244.86	83.65 %
01-160-41002-000	Overtime	2,000.00	2,000.00	238.45	3,960.88	-1,960.88	198.04 %
01-160-41005-000	Longevity	120.00	120.00	6.93	53.80	66.20	44.83 %
01-160-41200-000	Retirement	8,266.00	8,266.00	958.94	7,135.45	1,130.55	86.32 %
01-160-41300-000	FICA	5,423.00	5,423.00	629.15	4,707.38	715.62	86.80 %
01-160-41400-000	Hospitalization	15,419.00	15,419.00	1,287.80	13,223.08	2,195.92	85.76 %
01-160-41700-000	Unemployment	234.00	234.00	0.00	250.87	-16.87	107.21 %
01-160-42021-000	Cleaning Supplies	200.00	200.00	0.00	0.00	200.00	0.00 %
01-160-42115-000	Apparel	1,100.00	1,100.00	116.92	849.05	250.95	77.19 %
01-160-42125-000	Fuel/Oil	5,500.00	5,500.00	0.00	8,032.97	-2,532.97	146.05 %
01-160-42155-000	Vehicle Supplies	2,500.00	2,500.00	0.00	723.68	1,776.32	28.95 %
01-160-42160-000	Safety Equipment	250.00	250.00	0.00	20.78	229.22	8.31 %
01-160-42215-000	Chemical Supplies	250.00	250.00	0.00	169.95	80.05	67.98 %
01-160-42225-000	Mowing Supplies	1,000.00	1,000.00	0.00	155.37	844.63	15.54 %
01-160-42230-000	Plumbing Supplies	250.00	250.00	0.00	0.00	250.00	0.00 %
01-160-42280-000	Senior Citizen Maint Supplies	500.00	500.00	0.00	101.04	398.96	20.21 %
01-160-42900-000	Non-Capital Tools & Equipment	600.00	600.00	0.00	840.45	-240.45	140.08 %
01-160-42905-000	Other Operating Supplies	1,000.00	1,000.00	0.00	493.54	506.46	49.35 %
01-160-43130-000	Software Licensing	0.00	0.00	0.00	20.97	-20.97	0.00 %
01-160-43195-000	Electricity/Gas/Phone	0.00	0.00	50.40	2,958.76	-2,958.76	0.00 %
01-160-43210-000	Lawn Care	20,000.00	20,000.00	960.00	12,010.00	7,990.00	60.05 %
01-160-43225-000	R & M Building	11,690.00	11,690.00	600.00	8,074.44	3,615.56	69.07 %
01-160-43230-000	R & M Grounds	4,500.00	4,500.00	0.00	1,500.00	3,000.00	33.33 %
01-160-43245-000	R & M Equipment	2,500.00	2,500.00	0.00	12,211.83	-9,711.83	488.47 %
01-160-43250-000	R & M Vandalism	500.00	500.00	0.00	0.00	500.00	0.00 %
01-160-43255-000	R & M Other	500.00	500.00	0.00	138.92	361.08	27.78 %
01-160-43900-000	Other Contractual	250.00	250.00	82.21	447.71	-197.71	179.08 %
01-160-46130-000	Building Improvements	0.00	0.00	0.00	63,073.88	-63,073.88	0.00 %
Department: 160 - Building and Grounds Total:		153,317.00	153,317.00	12,909.71	198,674.94	-45,357.94	129.58%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 210 - Police							
01-210-41000-000	Wages	1,171,146.00	1,171,146.00	118,803.50	1,082,412.49	88,733.51	92.42 %
01-210-41002-000	Overtime	30,000.00	30,000.00	3,684.87	21,215.54	8,784.46	70.72 %
01-210-41004-000	Stipend Pay	7,800.00	7,800.00	1,361.25	9,528.75	-1,728.75	122.16 %
01-210-41005-000	Longevity	6,440.00	6,440.00	549.29	5,077.78	1,362.22	78.85 %
01-210-41006-000	Certification Pay	39,600.00	39,600.00	3,000.14	27,733.02	11,866.98	70.03 %
01-210-41007-000	Vehicle Allowance	6,000.00	6,000.00	0.00	2,374.60	3,625.40	39.58 %
01-210-41200-000	Retirement	145,430.00	145,430.00	14,854.70	133,228.61	12,201.39	91.61 %
01-210-41300-000	FICA	95,415.00	95,415.00	9,595.82	86,000.58	9,414.42	90.13 %
01-210-41400-000	Hospitalization	169,610.00	169,610.00	13,291.83	153,497.27	16,112.73	90.50 %
01-210-41700-000	Unemployment	1,989.00	1,989.00	53.02	1,942.72	46.28	97.67 %
01-210-41900-000	Other Benefits-	13,440.00	13,440.00	750.22	10,816.17	2,623.83	80.48 %
01-210-42010-000	Office Supplies	5,000.00	5,000.00	176.28	3,126.53	1,873.47	62.53 %
01-210-42035-000	Computer Equipment	21,556.00	21,556.00	0.00	1,130.00	20,426.00	5.24 %
01-210-42125-000	Fuel/Oil	75,000.00	75,000.00	0.00	37,883.23	37,116.77	50.51 %
01-210-42135-000	CID	1,500.00	1,500.00	0.00	1,098.73	401.27	73.25 %
01-210-42140-000	Firearm Supplies	6,600.00	6,600.00	0.00	0.00	6,600.00	0.00 %
01-210-42145-000	K-9 Program	18,200.00	18,200.00	0.00	15,095.09	3,104.91	82.94 %
01-210-42165-000	Vehicle Equipment	2,500.00	2,500.00	585.00	585.00	1,915.00	23.40 %
01-210-42195-000	Special Events and Awards	4,500.00	4,500.00	0.00	2,865.94	1,634.06	63.69 %
01-210-42900-000	Non-Capital Tools & Equipment	18,699.00	18,699.00	0.00	9,590.88	9,108.12	51.29 %
01-210-43101-000	Legal Services	5,000.00	5,000.00	2,712.50	14,050.00	-9,050.00	281.00 %
01-210-43105-000	Onboarding Employee Services	2,125.00	2,125.00	300.00	610.21	1,514.79	28.72 %
01-210-43110-000	Other Professional Services	82,500.00	82,500.00	337.22	72,360.10	10,139.90	87.71 %
01-210-43125-000	IT Services	2,000.00	2,000.00	0.00	995.00	1,005.00	49.75 %
01-210-43195-000	Electricity/Gas/Phone	7,000.00	7,000.00	508.27	6,226.82	773.18	88.95 %
01-210-43235-000	R & M Radio	15,800.00	15,800.00	0.00	16,663.69	-863.69	105.47 %
01-210-43240-000	R & M Vehicle	34,000.00	34,000.00	3,853.06	27,970.36	6,029.64	82.27 %
01-210-43255-000	R & M Other	5,000.00	5,000.00	0.00	540.00	4,460.00	10.80 %
01-210-43260-000	Equipment Lease	3,000.00	3,000.00	148.59	1,628.90	1,371.10	54.30 %
01-210-43310-000	Records Management Systems	31,000.00	31,000.00	604.00	7,568.10	23,431.90	24.41 %
01-210-43401-000	Travel/Training	15,000.00	15,000.00	840.00	11,938.01	3,061.99	79.59 %
01-210-43501-000	Dues/Memberships	1,000.00	1,000.00	0.00	140.00	860.00	14.00 %
Department: 210 - Police Total:		2,043,850.00	2,043,850.00	176,009.56	1,765,894.12	277,955.88	86.40%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 220 - Fire							
01-220-41000-000	Wages	1,292,890.00	1,292,890.00	153,064.22	1,131,819.51	161,070.49	87.54 %
01-220-41001-000	Part Time Wages	0.00	0.00	2,937.15	29,922.82	-29,922.82	0.00 %
01-220-41002-000	Overtime	52,500.00	52,500.00	10,303.18	123,028.52	-70,528.52	234.34 %
01-220-41003-000	Standby Pay	0.00	0.00	0.00	3,530.42	-3,530.42	0.00 %
01-220-41005-000	Longevity	1,680.00	1,680.00	166.17	1,290.03	389.97	76.79 %
01-220-41006-000	Certification Pay	69,600.00	69,600.00	7,892.38	49,938.62	19,661.38	71.75 %
01-220-41200-000	Retirement	164,328.00	164,328.00	20,102.42	151,679.15	12,648.85	92.30 %
01-220-41240-000	Firefighters Retirement	12,000.00	12,000.00	0.00	2,808.00	9,192.00	23.40 %
01-220-41300-000	FICA	80,888.00	80,888.00	12,980.40	98,429.59	-17,541.59	121.69 %
01-220-41400-000	Hospitalization	175,876.00	175,876.00	21,753.05	218,674.27	-42,798.27	124.33 %
01-220-41700-000	Unemployment	2,574.00	2,574.00	20.57	3,655.92	-1,081.92	142.03 %
01-220-42010-000	Office Supplies	5,000.00	5,000.00	0.00	3,082.42	1,917.58	61.65 %
01-220-42020-000	Building Supplies	10,000.00	10,000.00	0.00	12,568.58	-2,568.58	125.69 %
01-220-42021-000	Cleaning Supplies	6,000.00	6,000.00	0.00	2,459.01	3,540.99	40.98 %
01-220-42030-000	Office Equipment	5,000.00	5,000.00	0.00	958.34	4,041.66	19.17 %
01-220-42035-000	Computer Equipment	6,488.00	6,488.00	0.00	-4.78	6,492.78	-0.07 %
01-220-42110-000	Turnout Gear	100,000.00	100,000.00	0.00	50,979.41	49,020.59	50.98 %
01-220-42115-000	Apparel	14,000.00	14,000.00	0.00	4,419.17	9,580.83	31.57 %
01-220-42120-000	Medical Supplies	40,000.00	40,000.00	1,400.85	32,197.90	7,802.10	80.49 %
01-220-42125-000	Fuel/Oil	27,000.00	27,000.00	2,190.63	23,936.93	3,063.07	88.66 %
01-220-42130-000	Pager/Radio Supplies	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
01-220-42150-000	Training Supplies	15,000.00	15,000.00	0.00	2,648.74	12,351.26	17.66 %
01-220-42155-000	Vehicle Supplies	25,000.00	25,000.00	0.00	42,267.26	-17,267.26	169.07 %
01-220-42195-000	Special Events and Awards	9,000.00	9,000.00	0.00	5,715.21	3,284.79	63.50 %
01-220-42900-000	Non-Capital Tools & Equipment	50,000.00	50,000.00	0.00	5,802.09	44,197.91	11.60 %
01-220-42905-000	Other Operating Supplies	15,000.00	15,000.00	0.00	1,698.12	13,301.88	11.32 %
01-220-43101-000	Legal Services	500.00	500.00	0.00	0.00	500.00	0.00 %
01-220-43105-000	Onboarding Employee Services	5,000.00	5,000.00	0.00	1,328.50	3,671.50	26.57 %
01-220-43110-000	Other Professional Services	12,000.00	12,000.00	553.00	17,717.80	-5,717.80	147.65 %
01-220-43125-000	IT Services	1,000.00	1,000.00	78.75	78.75	921.25	7.88 %
01-220-43130-000	Software and Licensing	13,000.00	13,000.00	0.00	16,445.60	-3,445.60	126.50 %
01-220-43195-000	Electricity, Gas, Phone	20,000.00	20,000.00	971.89	21,331.37	-1,331.37	106.66 %
01-220-43201-000	Janitorial	20,000.00	20,000.00	284.65	6,192.55	13,807.45	30.96 %
01-220-43225-000	R & M Building	15,000.00	15,000.00	951.20	11,371.05	3,628.95	75.81 %
01-220-43230-000	R & M Grounds	9,000.00	9,000.00	0.00	2,144.85	6,855.15	23.83 %
01-220-43235-000	R & M Radio	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-220-43240-000	R & M Vehicle	25,000.00	25,000.00	0.00	30,051.46	-5,051.46	120.21 %
01-220-43245-000	R & M Equipment	20,000.00	20,000.00	0.00	19,679.22	320.78	98.40 %
01-220-43265-000	Annual Services Fees	2,000.00	2,000.00	13,367.39	14,661.19	-12,661.19	733.06 %
01-220-43320-000	Postage/Freight	300.00	300.00	0.00	21.36	278.64	7.12 %
01-220-43401-000	Travel/Training	58,000.00	58,000.00	240.00	32,412.67	25,587.33	55.88 %
01-220-43501-000	Dues/Memberships	5,000.00	5,000.00	0.00	3,665.57	1,334.43	73.31 %
01-220-43600-000	Licenses and Certifications	4,600.00	4,600.00	0.00	3,973.88	626.12	86.39 %
01-220-43900-000	Other Contractual	153,000.00	153,000.00	0.00	35.39	152,964.61	0.02 %
01-220-46150-000	Other Improvements	0.00	0.00	0.00	3,375.00	-3,375.00	0.00 %
01-220-46180-000	Land & Building Acquisition	0.00	0.00	0.00	177,224.67	-177,224.67	0.00 %
01-220-46240-000	Furniture/Fixtures	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
01-220-46250-000	Office Equipment	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-220-46285-000	Fire Equipment	45,000.00	0.00	0.00	0.00	0.00	0.00 %
01-220-46290-000	Radio Equipment	28,000.00	28,000.00	0.00	0.00	28,000.00	0.00 %
Department: 220 - Fire Total:		2,650,224.00	2,605,224.00	249,257.90	2,365,216.13	240,007.87	90.79%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 230 - Emergency Management							
01-230-42010-000	Office Supplies	550.00	550.00	0.00	0.00	550.00	0.00 %
01-230-42115-000	Apparel	500.00	500.00	0.00	0.00	500.00	0.00 %
01-230-42125-000	Fuel/Oil	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-230-42155-000	Vehicle Supplies	1,000.00	1,000.00	0.00	1,674.72	-674.72	167.47 %
01-230-43195-000	Electricity/Gas/Phone	1,000.00	1,000.00	46.81	730.09	269.91	73.01 %
01-230-43240-000	R & M Vehicle	12,000.00	12,000.00	0.00	214.50	11,785.50	1.79 %
01-230-43265-000	Annual Services Fees	7,800.00	7,800.00	7,800.00	7,800.00	0.00	100.00 %
01-230-43401-000	Travel/Training	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
01-230-46290-000	Radio Equipment	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
Department: 230 - Emergency Management Total:		43,850.00	43,850.00	7,846.81	10,419.31	33,430.69	23.76%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 250 - Animal/Vector Control							
01-250-42021-000	Cleaning Supplies	500.00	500.00	0.00	0.00	500.00	0.00 %
01-250-42115-000	Apparel	750.00	750.00	0.00	408.00	342.00	54.40 %
01-250-42155-000	Vehicle Supplies	100.00	100.00	0.00	0.00	100.00	0.00 %
01-250-42160-000	Safety Equipment	1,000.00	1,000.00	0.00	369.05	630.95	36.91 %
01-250-42215-000	Vector Chemicals	10,000.00	10,000.00	0.00	4,367.00	5,633.00	43.67 %
01-250-42240-000	Kennel Supplies	3,000.00	3,000.00	0.00	1,045.62	1,954.38	34.85 %
01-250-42900-000	Non-Capital Tools & Equipment	7,000.00	7,000.00	0.00	736.31	6,263.69	10.52 %
01-250-42905-000	Other Operating Supplies	250.00	250.00	0.00	509.29	-259.29	203.72 %
01-250-43110-000	Other Professional Services	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-250-43201-000	Janitorial	350.00	350.00	0.00	0.00	350.00	0.00 %
01-250-43230-000	R & M Grounds	250.00	250.00	0.00	0.00	250.00	0.00 %
01-250-43255-000	R & M Other	20,000.00	20,000.00	0.00	11,863.62	8,136.38	59.32 %
01-250-43265-000	Annual Services Fees	600.00	600.00	0.00	0.00	600.00	0.00 %
01-250-43600-000	Licenses and Certifications	1,500.00	1,500.00	0.00	913.01	586.99	60.87 %
Department: 250 - Animal/Vector Control Total:		48,300.00	48,300.00	0.00	20,211.90	28,088.10	41.85%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 260 - Library							
01-260-41000-000	Wages	206,116.00	206,116.00	25,055.60	189,456.02	16,659.98	91.92 %
01-260-41005-000	Longevity	1,500.00	1,500.00	173.04	1,343.37	156.63	89.56 %
01-260-41006-000	Certification Pay	7,200.00	7,200.00	830.79	6,449.70	750.30	89.58 %
01-260-41200-000	Retirement	19,534.00	19,534.00	2,231.96	17,389.03	2,144.97	89.02 %
01-260-41300-000	FICA	16,434.00	16,434.00	1,947.16	14,596.31	1,837.69	88.82 %
01-260-41400-000	Hospitalization	33,155.00	33,155.00	2,945.65	31,825.68	1,329.32	95.99 %
01-260-41700-000	Unemployment	936.00	936.00	48.42	748.51	187.49	79.97 %
01-260-42010-000	Office Supplies	6,250.00	6,250.00	0.00	3,773.51	2,476.49	60.38 %
01-260-42011-000	Processing Supplies	8,000.00	8,000.00	203.57	2,991.70	5,008.30	37.40 %
01-260-42012-000	Marketing Supplies	2,250.00	2,250.00	0.00	2,561.00	-311.00	113.82 %
01-260-42013-000	Periodicals	500.00	500.00	0.00	466.66	33.34	93.33 %
01-260-42020-000	Building Supplies	1,250.00	1,250.00	0.00	212.53	1,037.47	17.00 %
01-260-42021-000	Cleaning Supplies	2,000.00	2,000.00	0.00	1,098.95	901.05	54.95 %
01-260-42025-000	Food/Drinks	1,500.00	1,500.00	0.00	962.16	537.84	64.14 %
01-260-42030-000	Office Equipment	2,000.00	2,000.00	0.00	1,869.52	130.48	93.48 %
01-260-42035-000	Computer Equipment	5,096.00	5,096.00	0.00	1,324.98	3,771.02	26.00 %
01-260-42190-000	Program Supplies	18,000.00	18,000.00	531.61	15,248.58	2,751.42	84.71 %
01-260-42190-001	Regular Programs/Community Outr	0.00	0.00	0.00	139.38	-139.38	0.00 %
01-260-42190-002	Summer Reading	0.00	0.00	0.00	1,595.40	-1,595.40	0.00 %
01-260-42200-000	Print/Physical Books	17,500.00	17,500.00	722.74	16,589.08	910.92	94.79 %
01-260-42201-000	Digital Books	7,500.00	7,500.00	0.00	6,697.79	802.21	89.30 %
01-260-42202-000	Other Material Types	5,000.00	5,000.00	2,150.44	3,913.27	1,086.73	78.27 %
01-260-42905-000	Other Operating Supplies	1,000.00	1,000.00	0.00	901.34	98.66	90.13 %
01-260-43101-000	Legal Services	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-260-43110-000	Other Professional Services	0.00	0.00	0.00	3,459.00	-3,459.00	0.00 %
01-260-43125-000	IT Services	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-260-43130-000	Software Licensing	8,500.00	8,500.00	0.00	7,913.14	586.86	93.10 %
01-260-43195-000	Electricity/Gas/Phone	12,000.00	12,000.00	814.84	6,368.20	5,631.80	53.07 %
01-260-43201-000	Janitorial	21,000.00	21,000.00	454.88	12,284.16	8,715.84	58.50 %
01-260-43225-000	R & M Building	10,000.00	10,000.00	170.00	10,998.53	-998.53	109.99 %
01-260-43230-000	R & M Grounds	7,500.00	7,500.00	300.00	6,740.00	760.00	89.87 %
01-260-43260-000	Equipment Lease	4,250.00	4,250.00	0.00	4,734.39	-484.39	111.40 %
01-260-43320-000	Postage/Freight	500.00	500.00	0.00	364.78	135.22	72.96 %
01-260-43401-000	Travel/Training	7,500.00	7,500.00	0.00	4,628.78	2,871.22	61.72 %
01-260-43501-000	Dues/Memberships	1,250.00	1,250.00	0.00	699.35	550.65	55.95 %
01-260-43505-000	Fees	250.00	250.00	44.99	454.64	-204.64	181.86 %
01-260-43700-000	Safety/Security	500.00	500.00	0.00	359.00	141.00	71.80 %
01-260-43900-000	Other Contractual	1,000.00	1,000.00	5.00	1,005.75	-5.75	100.58 %
01-260-46200-000	Capital Expense and Comprehensiv	0.00	0.00	7,418.00	31,991.50	-31,991.50	0.00 %
Department: 260 - Library Total:		438,971.00	438,971.00	46,048.69	414,155.69	24,815.31	94.35%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 310 - Streets							
01-310-41000-000	Wages	36,215.00	36,215.00	4,257.60	33,062.04	3,152.96	91.29 %
01-310-41005-000	Longevity	120.00	120.00	13.86	107.60	12.40	89.67 %
01-310-41200-000	Retirement	4,324.00	4,324.00	498.06	3,830.67	493.33	88.59 %
01-310-41300-000	FICA	2,857.00	2,857.00	326.27	2,532.12	324.88	88.63 %
01-310-41400-000	Hospitalization	7,721.00	7,721.00	646.09	6,962.18	758.82	90.17 %
01-310-41700-000	Unemployment	117.00	117.00	0.00	105.72	11.28	90.36 %
01-310-42115-000	Apparel	757.00	757.00	229.34	1,034.20	-277.20	136.62 %
01-310-42125-000	Fuel/Oil	1,300.00	1,300.00	0.00	0.00	1,300.00	0.00 %
01-310-42155-000	Vehicle Supplies	3,000.00	3,000.00	0.00	694.85	2,305.15	23.16 %
01-310-42160-000	Safety Equipment	750.00	750.00	0.00	0.00	750.00	0.00 %
01-310-42210-000	Asphalt Products	22,000.00	22,000.00	0.00	16,616.00	5,384.00	75.53 %
01-310-42220-000	Signage	2,000.00	2,000.00	0.00	1,542.80	457.20	77.14 %
01-310-42255-000	Street Lighting	48,000.00	48,000.00	0.00	5,595.97	42,404.03	11.66 %
01-310-42900-000	Non-Capital Tools & Equipment	500.00	500.00	0.00	3,827.77	-3,327.77	765.55 %
01-310-42905-000	Other Operating Supplies	1,000.00	1,000.00	0.00	1,341.90	-341.90	134.19 %
01-310-43115-000	Engineering Services	17,000.00	17,000.00	0.00	13,213.65	3,786.35	77.73 %
01-310-43221-000	Sealcoating/Street Maintenance	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00 %
01-310-43222-000	Signal Control	3,500.00	3,500.00	3,070.00	3,070.00	430.00	87.71 %
01-310-43245-000	R & M Equipment	300.00	300.00	959.00	2,860.58	-2,560.58	953.53 %
01-310-43247-000	R & M Streets	29,000.00	29,000.00	3,900.00	22,001.85	6,998.15	75.87 %
01-310-43255-000	R & M Other	1,500.00	1,500.00	527.07	961.40	538.60	64.09 %
01-310-43900-000	Other Contractual	50,000.00	50,000.00	0.00	28.60	49,971.40	0.06 %
01-310-46175-000	Alcove Avenue	0.00	0.00	0.00	492,973.00	-492,973.00	0.00 %
01-310-46300-000	Other Equipment	15,000.00	15,000.00	11,644.89	11,644.89	3,355.11	77.63 %
Department: 310 - Streets Total:		546,961.00	546,961.00	26,072.18	624,007.79	-77,046.79	114.09%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 350 - Parks							
01-350-41000-000	Wages	35,215.00	35,215.00	4,263.12	32,438.03	2,776.97	92.11 %
01-350-41002-000	Overtime	2,000.00	2,000.00	542.26	2,556.42	-556.42	127.82 %
01-350-41005-000	Longevity	120.00	120.00	13.86	107.60	12.40	89.67 %
01-350-41200-000	Retirement	4,354.00	4,354.00	561.92	4,072.66	281.34	93.54 %
01-350-41300-000	FICA	2,857.00	2,857.00	348.07	2,458.55	398.45	86.05 %
01-350-41400-000	Hospitalization	7,713.00	7,713.00	1,093.97	12,225.90	-4,512.90	158.51 %
01-350-41700-000	Unemployment	117.00	117.00	0.00	109.20	7.80	93.33 %
01-350-42115-000	Apparel	1,500.00	1,500.00	0.00	1,350.81	149.19	90.05 %
01-350-42155-000	Vehicle Supplies	500.00	500.00	0.00	0.00	500.00	0.00 %
01-350-42160-000	Safety Equipment	250.00	250.00	0.00	83.96	166.04	33.58 %
01-350-42220-000	Signage	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
01-350-42250-000	Electricity Baseball Field	23,000.00	23,000.00	0.00	10,057.76	12,942.24	43.73 %
01-350-42905-000	Other Operating Supplies	2,500.00	2,500.00	0.00	9,404.15	-6,904.15	376.17 %
01-350-43195-000	Electricity/Gas/Phone	18,000.00	18,000.00	1,732.46	14,316.72	3,683.28	79.54 %
01-350-43210-000	Lawn Care	45,000.00	45,000.00	2,700.00	38,013.88	6,986.12	84.48 %
01-350-43230-000	R & M Grounds	15,000.00	15,000.00	0.00	101.14	14,898.86	0.67 %
01-350-43250-000	R & M Vandalism	250.00	250.00	0.00	0.00	250.00	0.00 %
01-350-43255-000	R & M Other	7,500.00	7,500.00	0.00	11,088.86	-3,588.86	147.85 %
01-350-43900-000	Other Contractual	5,000.00	5,000.00	650.00	6,500.00	-1,500.00	130.00 %
01-350-46300-000	Other Equipment	15,000.00	15,000.00	0.00	358.00	14,642.00	2.39 %
Department: 350 - Parks Total:		188,876.00	188,876.00	11,905.66	145,243.64	43,632.36	76.90%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 400 - Development							
01-400-41000-000	Wages	224,744.00	224,744.00	25,856.31	201,235.32	23,508.68	89.54 %
01-400-41002-000	Overtime	750.00	750.00	0.00	452.25	297.75	60.30 %
01-400-41005-000	Longevity	420.00	420.00	34.62	268.77	151.23	63.99 %
01-400-41006-000	Certification Pay	13,200.00	13,200.00	1,661.55	12,899.17	300.83	97.72 %
01-400-41200-000	Retirement	27,881.00	27,881.00	3,236.38	25,069.51	2,811.49	89.92 %
01-400-41300-000	FICA	18,293.00	18,293.00	2,049.22	15,745.52	2,547.48	86.07 %
01-400-41400-000	Hospitalization	45,894.00	45,894.00	4,162.23	44,575.13	1,318.87	97.13 %
01-400-41700-000	Unemployment	468.00	468.00	0.00	459.23	8.77	98.13 %
01-400-42010-000	Office Supplies	1,500.00	1,500.00	0.00	1,156.53	343.47	77.10 %
01-400-42030-000	Office Equipment	4,000.00	4,000.00	0.00	2,292.30	1,707.70	57.31 %
01-400-42035-000	Computer Equipment	2,548.00	2,548.00	0.00	9.99	2,538.01	0.39 %
01-400-42115-000	Apparel	550.00	550.00	0.00	595.24	-45.24	108.23 %
01-400-42125-000	Fuel/Oil	4,500.00	4,500.00	0.00	2,910.54	1,589.46	64.68 %
01-400-42155-000	Vehicle Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
01-400-42195-000	Special Events and Awards	800.00	800.00	0.00	315.47	484.53	39.43 %
01-400-43101-000	Legal Services	10,000.00	10,000.00	0.00	6,249.00	3,751.00	62.49 %
01-400-43115-000	Engineering Services	75,000.00	75,000.00	23,465.00	106,052.60	-31,052.60	141.40 %
01-400-43116-000	Inspection Services	425,000.00	425,000.00	48,500.03	340,383.05	84,616.95	80.09 %
01-400-43130-000	Software Licensing	22,500.00	22,500.00	0.00	20,134.00	2,366.00	89.48 %
01-400-43140-000	Legal Publications	5,000.00	5,000.00	0.00	3,004.82	1,995.18	60.10 %
01-400-43155-000	Abatement/Demolition	30,000.00	30,000.00	1,168.85	25,071.46	4,928.54	83.57 %
01-400-43195-000	Electricity/Gas/Phone	1,500.00	1,500.00	164.38	1,344.98	155.02	89.67 %
01-400-43240-000	R & M Vehicle	1,000.00	1,000.00	123.00	827.45	172.55	82.75 %
01-400-43320-000	Postage/Freight	1,000.00	1,000.00	0.00	354.18	645.82	35.42 %
01-400-43401-000	Travel/Training	6,000.00	6,000.00	0.00	6,316.57	-316.57	105.28 %
01-400-43501-000	Dues/Memberships	750.00	750.00	0.00	1,353.26	-603.26	180.43 %
Department: 400 - Development Total:		924,298.00	924,298.00	110,421.57	819,076.34	105,221.66	88.62 %

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
Department: 752 - Economic Development							
01-752-41000-000	Wages	84,303.00	84,303.00	9,727.20	77,126.97	7,176.03	91.49 %
01-752-41005-000	Longevity	120.00	120.00	0.00	0.00	120.00	0.00 %
01-752-41006-000	Certification Pay	2,400.00	2,400.00	276.93	2,195.78	204.22	91.49 %
01-752-41007-000	Vehicle Allowance	6,000.00	6,000.00	553.86	4,391.56	1,608.44	73.19 %
01-752-41200-000	Retirement	10,124.00	10,124.00	1,231.05	9,661.23	462.77	95.43 %
01-752-41300-000	FICA	6,642.00	6,642.00	758.11	5,864.07	777.93	88.29 %
01-752-41400-000	Hospitalization	17,205.00	17,205.00	1,628.83	18,057.42	-852.42	104.95 %
01-752-41700-000	Unemployment	117.00	117.00	0.00	117.00	0.00	100.00 %
01-752-43195-000	Electricity/Gas/Phone	0.00	0.00	0.00	19.94	-19.94	0.00 %
Department: 752 - Economic Development Total:		126,911.00	126,911.00	14,175.98	117,433.97	9,477.03	92.53%
Expense Total:		9,590,774.00	9,545,774.00	693,639.89	9,757,132.35	-211,358.35	102.21%
Fund: 01 - General Fund Surplus (Deficit):		6,000.00	51,000.00	-323,757.43	-1,045,424.55	-1,096,424.55	-2,049.85%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 02 - Enterprise Fund							
Revenue							
Department: 000 - Non-departmental							
02-000-32420-000	Engineering Inspection Fees	0.00	0.00	0.00	26,920.85	26,920.85	0.00 %
02-000-36110-000	Interest income	110,000.00	110,000.00	0.00	418,163.69	308,163.69	380.15 %
02-000-36200-000	MS4 Permits	3,000.00	3,000.00	480.00	5,070.00	2,070.00	169.00 %
02-000-36300-000	Well Permit Fees	250.00	250.00	0.00	0.00	-250.00	0.00 %
02-000-36500-000	Meter Set and Sewer Access	335,000.00	335,000.00	29,700.00	325,605.40	-9,394.60	97.20 %
02-000-36800-000	Long/Short	0.00	0.00	-3.93	22.33	22.33	0.00 %
02-000-36910-000	Other Income	0.00	0.00	0.00	871.60	871.60	0.00 %
02-000-36980-000	Gain on Sale of Assets	0.00	0.00	0.00	21,299.92	21,299.92	0.00 %
02-000-38100-000	Water Revenue	5,150,000.00	5,150,000.00	503,879.54	4,688,993.85	-461,006.15	91.05 %
02-000-38200-000	Sewer Revenue	1,150,000.00	1,150,000.00	114,625.20	1,212,273.15	62,273.15	105.42 %
02-000-38250-000	Credit Card/PCard Rebate	3,500.00	3,500.00	66.85	3,467.01	-32.99	99.06 %
02-000-38300-000	Water Treatment	310,000.00	310,000.00	29,269.35	303,446.25	-6,553.75	97.89 %
02-000-38600-000	Late Charges	102,000.00	102,000.00	9,310.35	106,443.37	4,443.37	104.36 %
02-000-38700-000	Disconnect/Cut Off Fees	28,000.00	28,000.00	2,260.00	25,460.00	-2,540.00	90.93 %
02-000-38750-000	Reconnect Fees	31,000.00	31,000.00	2,250.00	28,250.00	-2,750.00	91.13 %
02-000-38800-000	NSF Fees	7,500.00	7,500.00	450.00	5,850.00	-1,650.00	78.00 %
02-000-38850-000	Collections Fee	0.00	0.00	159.38	1,172.57	1,172.57	0.00 %
02-000-38900-000	Contract Utility Revenue	0.00	0.00	-339.00	-2,153.58	-2,153.58	0.00 %
02-000-39550-000	Transfers in	0.00	0.00	0.00	1,702.00	1,702.00	0.00 %
Department: 000 - Non-departmental Total:		7,230,250.00	7,230,250.00	692,107.74	7,172,858.41	-57,391.59	99.21%
Revenue Total:		7,230,250.00	7,230,250.00	692,107.74	7,172,858.41	-57,391.59	99.21%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 000 - Non-departmental							
02-000-44005-000	Operating Transfers Out	600,000.00	600,000.00	0.00	0.00	600,000.00	0.00 %
02-000-48100-000	2013 CO Principal	330,000.00	330,000.00	0.00	330,000.00	0.00	100.00 %
02-000-48101-000	2013 CO Interest	90,975.00	90,975.00	0.00	90,975.00	0.00	100.00 %
02-000-48102-000	2015 Refunding CO Principal	138,294.00	138,294.00	0.00	138,294.00	0.00	100.00 %
02-000-48103-000	2015 Refunding CO Interest	27,326.00	27,326.00	12,884.16	27,325.00	1.00	100.00 %
02-000-48104-000	2017A CO Principal	65,000.00	65,000.00	0.00	65,000.00	0.00	100.00 %
02-000-48105-000	2017A CO Interest	29,600.00	29,600.00	14,475.00	29,600.00	0.00	100.00 %
02-000-48110-000	2020 CO Sewer Principal	195,000.00	195,000.00	0.00	195,000.00	0.00	100.00 %
02-000-48111-000	2020 CO Sewer Interest	97,938.00	97,938.00	47,018.75	97,937.50	0.50	100.00 %
02-000-48112-000	2021 CO Water Principal	270,000.00	270,000.00	0.00	270,000.00	0.00	100.00 %
02-000-48113-000	2021 CO Water Interest	158,369.00	158,369.00	76,484.38	158,368.76	0.24	100.00 %
02-000-48118-000	2024 CO Water Principal	0.00	0.00	0.00	270,000.00	-270,000.00	0.00 %
02-000-48119-000	2024 CO Water Interest	0.00	0.00	277,656.25	307,481.62	-307,481.62	0.00 %
02-000-48150-000	Debt Service Paying Agent Fees	1,178.00	1,178.00	789.63	1,379.27	-201.27	117.09 %
02-000-48482-000	2024 CO COI	0.00	0.00	0.00	164,772.16	-164,772.16	0.00 %
02-000-49998-000	Loss on Bankruptcy	0.00	0.00	0.00	416.69	-416.69	0.00 %
Department: 000 - Non-departmental Total:		2,003,680.00	2,003,680.00	429,308.17	2,146,550.00	-142,870.00	107.13%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 100 - Admin							
02-100-41000-000	Wages	158,684.00	158,684.00	18,329.60	146,567.76	12,116.24	92.36 %
02-100-41005-000	Longevity	2,160.00	2,160.00	249.24	1,934.93	225.07	89.58 %
02-100-41006-000	Certification Pay	12,000.00	12,000.00	1,384.62	10,749.27	1,250.73	89.58 %
02-100-41010-000	Vacation Buy back	5,000.00	5,000.00	0.00	169.48	4,830.52	3.39 %
02-100-41200-000	Retirement	20,154.00	20,154.00	2,327.75	18,396.62	1,757.38	91.28 %
02-100-41300-000	FICA	13,223.00	13,223.00	1,527.21	12,195.77	1,027.23	92.23 %
02-100-41400-000	Hospitalization	15,821.00	15,821.00	1,355.18	14,594.99	1,226.01	92.25 %
02-100-41700-000	Unemployment	234.00	234.00	0.00	234.00	0.00	100.00 %
02-100-42010-000	Office Supplies	0.00	0.00	0.00	317.55	-317.55	0.00 %
02-100-42025-000	Food/Drinks	2,000.00	2,000.00	0.00	813.43	1,186.57	40.67 %
02-100-42035-000	Computer Equipment	750.00	750.00	0.00	0.00	750.00	0.00 %
02-100-42115-000	Apparel	2,500.00	2,500.00	274.61	3,134.60	-634.60	125.38 %
02-100-42125-000	Fuel/Oil	9,000.00	9,000.00	0.00	11,506.10	-2,506.10	127.85 %
02-100-42141-000	Employee Supplies	3,200.00	3,200.00	310.08	1,792.87	1,407.13	56.03 %
02-100-42155-000	Vehicle Supplies	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
02-100-42905-000	Other Operating Supplies	0.00	0.00	0.00	511.14	-511.14	0.00 %
02-100-43101-000	Legal Services	7,500.00	7,500.00	52.00	6,253.00	1,247.00	83.37 %
02-100-43105-000	Onboarding Employee Services	500.00	500.00	0.00	542.13	-42.13	108.43 %
02-100-43109-000	Professional Services	0.00	0.00	0.00	75,000.00	-75,000.00	0.00 %
02-100-43110-000	Other Professional Services	3,000.00	3,000.00	75.00	3,948.12	-948.12	131.60 %
02-100-43115-000	Engineering Services	232,000.00	232,000.00	5,576.24	249,629.78	-17,629.78	107.60 %
02-100-43130-000	Software Licensing	12,000.00	12,000.00	0.00	12,000.00	0.00	100.00 %
02-100-43150-000	Marketing	0.00	0.00	0.00	6,042.65	-6,042.65	0.00 %
02-100-43195-000	Electricity/Gas/Phone	250,000.00	250,000.00	14,441.80	163,396.93	86,603.07	65.36 %
02-100-43201-000	Janitorial	3,500.00	3,500.00	473.02	3,311.14	188.86	94.60 %
02-100-43240-000	R & M Vehicle	700.00	700.00	31.20	338.02	361.98	48.29 %
02-100-43256-000	Insurance Covered Repairs	0.00	0.00	0.00	-57,619.29	57,619.29	0.00 %
02-100-43265-000	Annual Services Fees	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
02-100-43270-000	Railroad Permit Fees	18,000.00	18,000.00	0.00	10,732.09	7,267.91	59.62 %
02-100-43501-000	Dues/Memberships	500.00	500.00	0.00	296.00	204.00	59.20 %
02-100-43505-000	Fees	72,000.00	72,000.00	6,485.96	57,139.47	14,860.53	79.36 %
02-100-43900-000	Other Contractual	0.00	0.00	135.47	2,993.81	-2,993.81	0.00 %
02-100-46400-000	Capital Reserves	477,961.00	477,961.00	0.00	0.00	477,961.00	0.00 %
Department: 100 - Admin Total:		1,329,887.00	1,329,887.00	53,028.98	756,922.36	572,964.64	56.92%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 130 - Engineering							
02-130-43115-000	Engineering Services	200,000.00	200,000.00	12,000.00	108,000.00	92,000.00	54.00 %
02-130-43116-000	Inspection Services	400,000.00	400,000.00	11,381.00	87,358.20	312,641.80	21.84 %
Department: 130 - Engineering Total:		600,000.00	600,000.00	23,381.00	195,358.20	404,641.80	32.56%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 315 - Utility Billing							
02-315-41000-000	Wages	128,960.00	128,960.00	14,880.00	113,554.15	15,405.85	88.05 %
02-315-41002-000	Overtime	500.00	500.00	340.59	1,650.50	-1,150.50	330.10 %
02-315-41005-000	Longevity	240.00	240.00	20.76	161.17	78.83	67.15 %
02-315-41200-000	Retirement	15,124.00	15,124.00	1,777.14	13,320.77	1,803.23	88.08 %
02-315-41300-000	FICA	9,923.00	9,923.00	1,142.81	8,453.90	1,469.10	85.20 %
02-315-41400-000	Hospitalization	23,244.00	23,244.00	2,463.45	29,743.58	-6,499.58	127.96 %
02-315-41700-000	Unemployment	351.00	351.00	29.98	382.12	-31.12	108.87 %
02-315-42010-000	Office Supplies	750.00	750.00	0.00	663.12	86.88	88.42 %
02-315-42035-000	Computer Equipment	1,274.00	1,274.00	0.00	0.00	1,274.00	0.00 %
02-315-43102-000	Collections	0.00	0.00	0.00	69.54	-69.54	0.00 %
02-315-43130-000	Software Licensing	25,000.00	25,000.00	0.00	13,473.04	11,526.96	53.89 %
02-315-43195-000	Electricity/Gas/Phone	800.00	800.00	0.00	182.98	617.02	22.87 %
02-315-43320-000	Postage/Freight	22,000.00	22,000.00	1,862.12	19,620.57	2,379.43	89.18 %
02-315-43401-000	Travel/Training	800.00	800.00	29.40	3,476.39	-2,676.39	434.55 %
02-315-43505-000	Fees	18,000.00	18,000.00	0.00	25,110.00	-7,110.00	139.50 %
02-315-43900-000	Other Contractual	15,000.00	15,000.00	1,627.95	15,626.41	-626.41	104.18 %
Department: 315 - Utility Billing Total:		261,966.00	261,966.00	24,174.20	245,488.24	16,477.76	93.71%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 330 - Compliance							
02-330-41000-000	Wages	46,052.00	46,052.00	5,313.60	6,907.68	39,144.32	15.00 %
02-330-41006-000	Certification Pay	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
02-330-41200-000	Retirement	5,510.00	5,510.00	619.56	805.43	4,704.57	14.62 %
02-330-41300-000	FICA	3,615.00	3,615.00	406.47	528.41	3,086.59	14.62 %
02-330-41400-000	Hospitalization	7,762.00	7,762.00	652.91	979.37	6,782.63	12.62 %
02-330-41700-000	Unemployment	117.00	117.00	37.20	48.36	68.64	41.33 %
02-330-42010-000	Office Supplies	1,500.00	1,500.00	0.00	387.84	1,112.16	25.86 %
02-330-42030-000	Office Equipment	750.00	750.00	0.00	529.00	221.00	70.53 %
02-330-42035-000	Computer Equipment	1,274.00	1,274.00	0.00	0.00	1,274.00	0.00 %
02-330-42905-000	Other Operating Supplies	500.00	500.00	0.00	121.67	378.33	24.33 %
02-330-43101-000	Legal Services	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
02-330-43110-000	Other Professional Services	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
02-330-43150-000	Marketing	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
02-330-43265-000	Annual Services Fees	500.00	500.00	0.00	4.95	495.05	0.99 %
02-330-43270-000	Regulatory Licensing/Permittin	0.00	0.00	0.00	8,672.24	-8,672.24	0.00 %
02-330-43900-000	Other Contractual	1,000.00	1,000.00	600.00	600.00	400.00	60.00 %
Department: 330 - Compliance Total:		73,780.00	73,780.00	7,629.74	19,584.95	54,195.05	26.55%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 341 - Water Production							
02-341-41000-000	Wages	116,418.00	116,418.00	9,175.20	87,049.68	29,368.32	74.77 %
02-341-41002-000	Overtime	2,000.00	2,000.00	395.00	5,037.64	-3,037.64	251.88 %
02-341-41005-000	Longevity	360.00	360.00	0.00	112.73	247.27	31.31 %
02-341-41006-000	Certification Pay	4,800.00	4,800.00	415.38	4,511.03	288.97	93.98 %
02-341-41200-000	Retirement	14,410.00	14,410.00	1,164.31	11,140.49	3,269.51	77.31 %
02-341-41300-000	FICA	9,454.00	9,454.00	763.90	7,398.40	2,055.60	78.26 %
02-341-41400-000	Hospitalization	23,188.00	23,188.00	1,296.44	16,605.48	6,582.52	71.61 %
02-341-41700-000	Unemployment	351.00	351.00	0.00	341.81	9.19	97.38 %
02-341-42115-000	Apparel	950.00	950.00	172.17	820.65	129.35	86.38 %
02-341-42125-000	Fuel/Oil	5,000.00	5,000.00	0.00	3,680.97	1,319.03	73.62 %
02-341-42155-000	Vehicle Supplies	500.00	500.00	0.00	0.00	500.00	0.00 %
02-341-42160-000	Safety Equipment	1,000.00	1,000.00	0.00	31.98	968.02	3.20 %
02-341-42215-000	Chemical Supplies	0.00	0.00	0.00	1,260.00	-1,260.00	0.00 %
02-341-42220-000	Signage	1,000.00	1,000.00	0.00	870.00	130.00	87.00 %
02-341-42400-000	Purchased Water	1,437,000.00	1,437,000.00	87,962.66	999,866.72	437,133.28	69.58 %
02-341-42900-000	Non-Capital Tools & Equipment	10,000.00	10,000.00	0.00	2,196.41	7,803.59	21.96 %
02-341-42905-000	Other Operating Supplies	5,000.00	5,000.00	0.00	765.15	4,234.85	15.30 %
02-341-43120-000	Laboratory Services	17,000.00	17,000.00	585.00	10,180.00	6,820.00	59.88 %
02-341-43195-000	Electricity/Gas/Phone	200.00	200.00	0.00	0.00	200.00	0.00 %
02-341-43232-000	R & M Wells	20,000.00	20,000.00	9,003.03	9,993.03	10,006.97	49.97 %
02-341-43240-000	R & M Vehicle	1,500.00	1,500.00	258.19	4,826.37	-3,326.37	321.76 %
02-341-43245-000	R & M Equipment	1,000.00	1,000.00	0.00	871.92	128.08	87.19 %
02-341-43255-000	R & M Other	2,000.00	2,000.00	620.40	620.40	1,379.60	31.02 %
02-341-43401-000	Travel/Training	900.00	900.00	0.00	350.00	550.00	38.89 %
02-341-43501-000	Dues/Memberships	500.00	500.00	0.00	534.16	-34.16	106.83 %
02-341-43600-000	Licenses and Certifications	1,000.00	1,000.00	0.00	752.50	247.50	75.25 %
02-341-43900-000	Other Contractual	500.00	500.00	95.45	417.93	82.07	83.59 %
02-341-46140-000	SCADA	30,000.00	30,000.00	3,300.00	8,594.80	21,405.20	28.65 %
02-341-46150-000	Other Improvements	3,000.00	3,000.00	0.00	-143,750.00	146,750.00	-4,791.67 %
02-341-46230-000	Vehicles	0.00	0.00	0.00	623.00	-623.00	0.00 %
Department: 341 - Water Production Total:		1,709,031.00	1,709,031.00	115,207.13	1,035,703.25	673,327.75	60.60%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 342 - Water Distribution							
02-342-41000-000	Wages	144,768.00	144,768.00	11,613.60	85,326.21	59,441.79	58.94 %
02-342-41002-000	Overtime	2,000.00	2,000.00	225.54	3,533.67	-1,533.67	176.68 %
02-342-41005-000	Longevity	300.00	300.00	0.00	61.05	238.95	20.35 %
02-342-41006-000	Certification Pay	2,400.00	2,400.00	138.45	626.77	1,773.23	26.12 %
02-342-41200-000	Retirement	17,428.00	17,428.00	1,396.58	10,338.76	7,089.24	59.32 %
02-342-41300-000	FICA	11,435.00	11,435.00	915.75	6,714.37	4,720.63	58.72 %
02-342-41400-000	Hospitalization	30,720.00	30,720.00	1,930.77	22,317.98	8,402.02	72.65 %
02-342-41700-000	Unemployment	468.00	468.00	27.42	520.80	-52.80	111.28 %
02-342-42115-000	Apparel	1,000.00	1,000.00	153.97	642.17	357.83	64.22 %
02-342-42125-000	Fuel/Oil	5,000.00	5,000.00	0.00	3,986.88	1,013.12	79.74 %
02-342-42155-000	Vehicle Supplies	2,000.00	2,000.00	0.00	19.00	1,981.00	0.95 %
02-342-42160-000	Safety Equipment	500.00	500.00	0.00	0.00	500.00	0.00 %
02-342-42215-000	Chemical Supplies	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00 %
02-342-42270-000	Meters	130,000.00	130,000.00	2,366.13	39,356.13	90,643.87	30.27 %
02-342-42410-000	Water mains and valves	30,000.00	30,000.00	0.00	40,154.85	-10,154.85	133.85 %
02-342-42900-000	Non-Capital Tools & Equipment	1,500.00	1,500.00	0.00	4,443.09	-2,943.09	296.21 %
02-342-42905-000	Other Operating Supplies	25,000.00	25,000.00	2,549.90	29,619.84	-4,619.84	118.48 %
02-342-43125-000	IT Services	500.00	500.00	0.00	0.00	500.00	0.00 %
02-342-43240-000	R & M Vehicle	4,000.00	4,000.00	353.69	8,427.81	-4,427.81	210.70 %
02-342-43255-000	R & M Other	63,500.00	63,500.00	99.48	5,405.44	58,094.56	8.51 %
02-342-43401-000	Travel/Training	650.00	650.00	0.00	40.00	610.00	6.15 %
02-342-43600-000	Licenses and Certifications	1,000.00	1,000.00	0.00	665.00	335.00	66.50 %
02-342-43900-000	Other Contractual	82,000.00	82,000.00	0.00	118,097.80	-36,097.80	144.02 %
02-342-46150-000	Other Improvements	0.00	0.00	0.00	-6,125.00	6,125.00	0.00 %
02-342-46230-000	Vehicles	130,000.00	130,000.00	0.00	125,481.08	4,518.92	96.52 %
02-342-46300-000	Other Equipment	32,500.00	32,500.00	0.00	0.00	32,500.00	0.00 %
Department: 342 - Water Distribution Total:		729,669.00	729,669.00	21,771.28	499,653.70	230,015.30	68.48%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 343 - Water Treatment							
02-343-41000-000	Wages	88,816.00	88,816.00	10,301.14	60,392.08	28,423.92	68.00 %
02-343-41002-000	Overtime	2,000.00	2,000.00	0.00	1,381.05	618.95	69.05 %
02-343-41005-000	Longevity	720.00	720.00	0.00	451.07	268.93	62.65 %
02-343-41006-000	Certification Pay	6,000.00	6,000.00	488.11	5,170.43	829.57	86.17 %
02-343-41200-000	Retirement	11,373.00	11,373.00	1,258.02	7,808.21	3,564.79	68.66 %
02-343-41300-000	FICA	7,462.00	7,462.00	803.56	4,849.25	2,612.75	64.99 %
02-343-41400-000	Hospitalization	20,397.00	20,397.00	1,814.94	16,686.95	3,710.05	81.81 %
02-343-41700-000	Unemployment	234.00	234.00	15.32	180.88	53.12	77.30 %
02-343-42021-000	Cleaning Supplies	500.00	500.00	0.00	25.96	474.04	5.19 %
02-343-42115-000	Apparel	8,500.00	8,500.00	172.87	1,869.43	6,630.57	21.99 %
02-343-42125-000	Fuel/Oil	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
02-343-42160-000	Safety Equipment	500.00	500.00	120.01	120.01	379.99	24.00 %
02-343-42215-000	Chemical Supplies	100,000.00	100,000.00	11,050.00	61,809.00	38,191.00	61.81 %
02-343-42275-000	Testing Supplies	3,500.00	3,500.00	0.00	7,543.76	-4,043.76	215.54 %
02-343-42285-000	Filters	25,000.00	25,000.00	0.00	26,557.15	-1,557.15	106.23 %
02-343-42900-000	Non-Capital Tools & Equipment	3,000.00	3,000.00	0.00	867.16	2,132.84	28.91 %
02-343-42905-000	Other Operating Supplies	25,000.00	25,000.00	0.00	2,771.66	22,228.34	11.09 %
02-343-43120-000	Laboratory Services	17,000.00	17,000.00	0.00	11,781.00	5,219.00	69.30 %
02-343-43245-000	R & M Equipment	30,000.00	30,000.00	1,252.79	12,718.97	17,281.03	42.40 %
02-343-43255-000	R & M Other	10,000.00	10,000.00	1,462.28	2,330.26	7,669.74	23.30 %
02-343-43401-000	Travel/Training	200.00	200.00	0.00	0.00	200.00	0.00 %
02-343-43900-000	Other Contractual	1,500.00	1,500.00	5,024.93	13,949.86	-12,449.86	929.99 %
02-343-46150-000	Other Improvements	0.00	0.00	0.00	-130,145.00	130,145.00	0.00 %
Department: 343 - Water Treatment Total:		365,702.00	365,702.00	33,763.97	109,119.14	256,582.86	29.84%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Department: 361 - Waste Water Collection							
02-361-41000-000	Wages	37,690.00	37,690.00	3,871.20	22,396.51	15,293.49	59.42 %
02-361-41002-000	Overtime	100.00	100.00	0.00	48.39	51.61	48.39 %
02-361-41200-000	Retirement	4,512.00	4,512.00	451.38	2,601.57	1,910.43	57.66 %
02-361-41300-000	FICA	2,960.00	2,960.00	296.13	1,716.96	1,243.04	58.01 %
02-361-41400-000	Hospitalization	7,706.00	7,706.00	643.59	5,531.36	2,174.64	71.78 %
02-361-41700-000	Unemployment	117.00	117.00	0.00	163.28	-46.28	139.56 %
02-361-42115-000	Apparel	800.00	800.00	135.47	489.17	310.83	61.15 %
02-361-42125-000	Fuel/Oil	1,000.00	1,000.00	0.00	612.83	387.17	61.28 %
02-361-42155-000	Vehicle Supplies	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
02-361-42160-000	Safety Equipment	750.00	750.00	0.00	0.00	750.00	0.00 %
02-361-42215-000	Chemical Supplies	850.00	850.00	0.00	1,969.10	-1,119.10	231.66 %
02-361-42900-000	Non-Capital Tools & Equipment	2,500.00	2,500.00	0.00	794.67	1,705.33	31.79 %
02-361-42905-000	Other Operating Supplies	2,500.00	2,500.00	125.00	385.86	2,114.14	15.43 %
02-361-43245-000	R & M Equipment	20,000.00	20,000.00	31.20	67,722.61	-47,722.61	338.61 %
02-361-46230-000	Vehicles	0.00	0.00	0.00	250.00	-250.00	0.00 %
02-361-46300-000	Other Equipment	47,000.00	47,000.00	0.00	394.03	46,605.97	0.84 %
Department: 361 - Waste Water Collection Total:		130,485.00	130,485.00	5,553.97	105,076.34	25,408.66	80.53%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 362 - Waste Water Treatment							
02-362-42115-000	Apparel	500.00	500.00	0.00	0.00	500.00	0.00 %
02-362-42215-000	Chemical Supplies	12,500.00	12,500.00	0.00	3,938.20	8,561.80	31.51 %
02-362-42220-000	Signage	0.00	0.00	0.00	1,175.00	-1,175.00	0.00 %
02-362-42900-000	Non-Capital Tools & Equipment	500.00	500.00	0.00	273.93	226.07	54.79 %
02-362-42905-000	Other Operating Supplies	2,000.00	2,000.00	0.00	147.24	1,852.76	7.36 %
02-362-43120-000	Laboratory Services	3,550.00	3,550.00	91.50	4,250.00	-700.00	119.72 %
02-362-43245-000	R & M Equipment	5,000.00	5,000.00	0.00	10,746.82	-5,746.82	214.94 %
02-362-43255-000	R & M Other	500.00	500.00	0.00	1,200.00	-700.00	240.00 %
02-362-43600-000	Licenses and Certifications	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
02-362-43900-000	Other Contractual	500.00	500.00	0.00	0.00	500.00	0.00 %
Department: 362 - Waste Water Treatment Total:		26,050.00	26,050.00	91.50	21,731.19	4,318.81	83.42%
Expense Total:		7,230,250.00	7,230,250.00	713,909.94	5,135,187.37	2,095,062.63	71.02%
Fund: 02 - Enterprise Fund Surplus (Deficit):		0.00	0.00	-21,802.20	2,037,671.04	2,037,671.04	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 04 - Debt Service						
Revenue						
Department: 000 - Non-departmental						
04-000-31100-000						
Property Taxes	1,184,711.00	1,184,711.00	3,363.73	1,286,939.66	102,228.66	108.63 %
Department: 000 - Non-departmental Total:	1,184,711.00	1,184,711.00	3,363.73	1,286,939.66	102,228.66	108.63%
Revenue Total:	1,184,711.00	1,184,711.00	3,363.73	1,286,939.66	102,228.66	108.63%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 000 - Non-departmental							
04-000-48102-000	2015 Refunding CO Principal	131,706.00	131,706.00	0.00	131,706.00	0.00	100.00 %
04-000-48103-000	2015 Refunding CO Interest	26,025.00	26,025.00	12,272.09	26,025.00	0.00	100.00 %
04-000-48108-000	2020 Tax Note Principal	220,000.00	220,000.00	0.00	220,000.00	0.00	100.00 %
04-000-48109-000	2020 Tax Note Interest	29,000.00	29,000.00	11,750.00	29,000.00	0.00	100.00 %
04-000-48114-000	2021 Tax Note Principal	215,000.00	215,000.00	0.00	215,000.00	0.00	100.00 %
04-000-48115-000	2021 Tax Note Interest	23,775.00	23,775.00	10,275.00	23,775.00	0.00	100.00 %
04-000-48118-000	2020 Refunding CO Principal	85,000.00	85,000.00	0.00	85,000.00	0.00	100.00 %
04-000-48119-000	2020 Refunding CO Interest	20,900.00	20,900.00	9,600.00	20,900.00	0.00	100.00 %
04-000-48120-000	Fire Apparatus Principal	75,995.00	75,995.00	0.00	75,995.00	0.00	100.00 %
04-000-48121-000	Fire Apparatus Interest	16,216.00	16,216.00	0.00	16,215.61	0.39	100.00 %
04-000-48122-000	2024 PS Tax Note Principal	265,000.00	265,000.00	0.00	100,000.00	165,000.00	37.74 %
04-000-48123-000	2024 PS Tax Note Interest	74,623.00	74,623.00	31,951.53	195,813.55	-121,190.55	262.40 %
04-000-48150-000	Debt Service Paying Agent Fees	1,471.00	1,471.00	560.37	1,120.73	350.27	76.19 %
Department: 000 - Non-departmental Total:		1,184,711.00	1,184,711.00	76,408.99	1,140,550.89	44,160.11	96.27%
Expense Total:		1,184,711.00	1,184,711.00	76,408.99	1,140,550.89	44,160.11	96.27%
Fund: 04 - Debt Service Surplus (Deficit):		0.00	0.00	-73,045.26	146,388.77	146,388.77	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 07 - Economic Development Corporation						
Revenue						
Department: 000 - Non-departmental						
07-000-31300-000 Sales Tax	600,000.00	600,000.00	71,196.93	541,622.03	-58,377.97	90.27 %
07-000-36110-000 Interest income	50,000.00	50,000.00	0.00	63,775.82	13,775.82	127.55 %
07-000-36910-000 Other income	0.00	0.00	0.00	7.52	7.52	0.00 %
Department: 000 - Non-departmental Total:	650,000.00	650,000.00	71,196.93	605,405.37	-44,594.63	93.14%
Revenue Total:	650,000.00	650,000.00	71,196.93	605,405.37	-44,594.63	93.14%

Expense	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 752 - Economic Development						
07-752-42010-000 Office Supplies & Expense	260.00	260.00	0.00	104.34	155.66	40.13 %
07-752-42192-000 Meeting Expense	2,500.00	2,500.00	0.00	1,832.06	667.94	73.28 %
07-752-42195-000 Special Events and Awards	20,000.00	20,000.00	0.00	13,882.49	6,117.51	69.41 %
07-752-43101-000 Legal services	6,800.00	6,800.00	234.00	936.00	5,864.00	13.76 %
07-752-43110-000 Other Professional Services	0.00	0.00	0.00	53,600.00	-53,600.00	0.00 %
07-752-43140-000 Legal Publications	1,600.00	1,600.00	166.00	636.00	964.00	39.75 %
07-752-43150-000 Marketing	65,000.00	65,000.00	6,877.00	55,779.61	9,220.39	85.81 %
07-752-43150-001 Marketing - Social Media	0.00	0.00	0.00	5,363.33	-5,363.33	0.00 %
07-752-43151-000 Customer Appreciation	5,000.00	5,000.00	0.00	371.99	4,628.01	7.44 %
07-752-43195-000 Electricity/Gas/Phone	0.00	0.00	20.56	180.73	-180.73	0.00 %
07-752-43220-000 Repairs and Maintenance	0.00	0.00	0.00	40.00	-40.00	0.00 %
07-752-43320-000 Postage/Freight	50.00	50.00	0.00	0.00	50.00	0.00 %
07-752-43401-000 Travel/Training/Conferences	18,500.00	18,500.00	1,641.46	16,891.12	1,608.88	91.30 %
07-752-43501-000 Memberships	6,000.00	6,000.00	0.00	3,600.00	2,400.00	60.00 %
07-752-43505-000 Fees and Charges	0.00	0.00	0.00	820.24	-820.24	0.00 %
07-752-43900-000 Contract Services	95,000.00	95,000.00	10,875.00	50,639.20	44,360.80	53.30 %
07-752-43905-000 Payroll Reimbursement	86,585.00	86,585.00	9,923.19	80,453.40	6,131.60	92.92 %
07-752-44001-000 Business Support	340,000.00	340,000.00	0.00	0.00	340,000.00	0.00 %
07-752-44001-001 Business Improvement Grant	0.00	0.00	0.00	38,316.92	-38,316.92	0.00 %
07-752-44001-003 Business Recruitment	0.00	0.00	0.00	98.09	-98.09	0.00 %
07-752-44002-000 Sponsorships	0.00	0.00	9,500.00	15,500.00	-15,500.00	0.00 %
07-752-46180-000 Land & Building Acquisition	0.00	0.00	0.00	451,667.88	-451,667.88	0.00 %
07-752-46400-000 Capital Reserves	2,705.00	2,705.00	0.00	0.00	2,705.00	0.00 %
07-752-49200-000 Note Agreement Forgiveness	0.00	0.00	0.00	29,259.88	-29,259.88	0.00 %
Department: 752 - Economic Development Total:	650,000.00	650,000.00	39,237.21	819,973.28	-169,973.28	126.15%
Expense Total:	650,000.00	650,000.00	39,237.21	819,973.28	-169,973.28	126.15%
Fund: 07 - Economic Development Corporation Surplus (Deficit):	0.00	0.00	31,959.72	-214,567.91	-214,567.91	0.00%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 08 - PID #2							
Revenue							
Department: 000 - Non-departmental							
08-000-36110-000	Interest income	0.00	0.00	0.00	20,314.46	20,314.46	0.00 %
08-000-36114-000	Assessments	487,250.00	487,250.00	0.00	554,471.35	67,221.35	113.80 %
Department: 000 - Non-departmental Total:		487,250.00	487,250.00	0.00	574,785.81	87,535.81	117.97%
Revenue Total:		487,250.00	487,250.00	0.00	574,785.81	87,535.81	117.97%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 000 - Non-departmental							
08-000-43101-000	Legal Services	2,500.00	2,500.00	390.00	728.00	1,772.00	29.12 %
08-000-43110-000	Other Professional Services	0.00	0.00	500.00	500.00	-500.00	0.00 %
08-000-43111-000	PID Administrative Services	26,400.00	26,400.00	3,413.31	26,394.15	5.85	99.98 %
08-000-43112-000	PID Management Services	454,350.00	454,350.00	46,105.88	270,759.80	183,590.20	59.59 %
08-000-43510-000	Tax Appraisal/Collection	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
08-000-46150-000	Other Improvements	0.00	0.00	0.00	-12,273.30	12,273.30	0.00 %
08-000-47000-000	PID Capital Disbursement	0.00	0.00	0.00	100,392.82	-100,392.82	0.00 %
Department: 000 - Non-departmental Total:		487,250.00	487,250.00	50,409.19	386,501.47	100,748.53	79.32%
Expense Total:		487,250.00	487,250.00	50,409.19	386,501.47	100,748.53	79.32%
Fund: 08 - PID #2 Surplus (Deficit):		0.00	0.00	-50,409.19	188,284.34	188,284.34	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 09 - PID #3							
Revenue							
Department: 000 - Non-departmental							
09-000-36110-000	Interest income	0.00	0.00	0.00	1,970.67	1,970.67	0.00 %
09-000-36114-000	Assessments	0.00	0.00	94.50	68,623.97	68,623.97	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	94.50	70,594.64	70,594.64	0.00%
Revenue Total:		0.00	0.00	94.50	70,594.64	70,594.64	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 000 - Non-departmental						
<u>09-000-43140-000</u> Legal Publications	0.00	0.00	290.00	290.00	-290.00	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	290.00	290.00	-290.00	0.00%
Expense Total:	0.00	0.00	290.00	290.00	-290.00	0.00%
Fund: 09 - PID #3 Surplus (Deficit):	0.00	0.00	-195.50	70,304.64	70,304.64	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 12 - Sanitation Fund						
Revenue						
Department: 000 - Non-departmental						
12-000-31600-000 Franchise Fees	0.00	0.00	12,358.97	70,731.00	70,731.00	0.00 %
12-000-36110-000 Interest income	0.00	0.00	0.00	8,070.63	8,070.63	0.00 %
12-000-38400-000 Sanitation Revenue	1,087,800.00	1,087,800.00	113,826.89	1,195,382.32	107,582.32	109.89 %
12-000-38500-000 Sales Tax Discount	0.00	0.00	42.99	408.95	408.95	0.00 %
Department: 000 - Non-departmental Total:	1,087,800.00	1,087,800.00	126,228.85	1,274,592.90	186,792.90	117.17%
Revenue Total:	1,087,800.00	1,087,800.00	126,228.85	1,274,592.90	186,792.90	117.17%

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Used
Expense							
Department: 320 - Sanitation Dept.							
12-320-43205-000	Solid Waste Collection	936,552.00	936,552.00	103,613.24	991,511.53	-54,959.53	105.87 %
12-320-46220-000	Bulky Waste Site	0.00	0.00	11,396.31	74,393.79	-74,393.79	0.00 %
12-320-49995-000	Transfers out	151,248.00	151,248.00	0.00	0.00	151,248.00	0.00 %
Department: 320 - Sanitation Dept. Total:		1,087,800.00	1,087,800.00	115,009.55	1,065,905.32	21,894.68	97.99%
Expense Total:		1,087,800.00	1,087,800.00	115,009.55	1,065,905.32	21,894.68	97.99%
Fund: 12 - Sanitation Fund Surplus (Deficit):		0.00	0.00	11,219.30	208,687.58	208,687.58	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 21 - Police Forfeiture & Seizure						
Revenue						
Department: 000 - Non-departmental						
21-000-36110-000 Interest income-Forfeited Funds	0.00	0.00	0.00	77.70	77.70	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	0.00	77.70	77.70	0.00%
Revenue Total:	0.00	0.00	0.00	77.70	77.70	0.00%
Fund: 21 - Police Forfeiture & Seizure Total:	0.00	0.00	0.00	77.70	77.70	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 22 - Grants & Donations Fund							
Revenue							
Department: 000 - Non-departmental							
22-000-30000-000	Grant Revenue	0.00	0.00	0.00	57,040.45	57,040.45	0.00 %
22-000-31000-000	Donation Revenue	0.00	0.00	3,187.75	10,441.21	10,441.21	0.00 %
22-000-36110-000	Interest income	0.00	0.00	0.00	1,943.37	1,943.37	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	3,187.75	69,425.03	69,425.03	0.00%
Revenue Total:		0.00	0.00	3,187.75	69,425.03	69,425.03	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense							
Department: 000 - Non-departmental							
22-000-40000-000	Grant Expenses	0.00	0.00	0.00	31,911.99	-31,911.99	0.00 %
22-000-41000-000	Donation Expense	0.00	0.00	0.00	2,374.19	-2,374.19	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	0.00	34,286.18	-34,286.18	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 220 - Fire						
<u>22-220-46285-000</u> Fire Equipment	0.00	45,000.00	0.00	44,806.96	193.04	99.57 %
Department: 220 - Fire Total:	0.00	45,000.00	0.00	44,806.96	193.04	99.57%
Expense Total:	0.00	45,000.00	0.00	79,093.14	-34,093.14	175.76%
Fund: 22 - Grants & Donations Fund Surplus (Deficit):	0.00	-45,000.00	3,187.75	-9,668.11	35,331.89	21.48%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 23 - Court Fund							
Revenue							
Department: 000 - Non-departmental							
23-000-35101-000	Building Security Fee	0.00	0.00	0.00	2,666.38	2,666.38	0.00 %
23-000-35102-000	Technology Fee	0.00	0.00	0.00	2,195.33	2,195.33	0.00 %
23-000-35103-000	Truancy Prevention Fee	0.00	0.00	45.00	1,211.08	1,211.08	0.00 %
23-000-35104-000	Child Safety Trust Fee	0.00	0.00	0.00	691.00	691.00	0.00 %
23-000-35105-000	Municipal Jury Fee	0.00	0.00	4.52	70.62	70.62	0.00 %
23-000-35107-000	Youth Diversion	0.00	0.00	182.55	2,444.97	2,444.97	0.00 %
23-000-35108-000	Consolidated Building Security and	0.00	0.00	587.49	1,922.51	1,922.51	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	819.56	11,201.89	11,201.89	0.00%
Revenue Total:		0.00	0.00	819.56	11,201.89	11,201.89	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 120 - Municipal Court						
<u>23-120-45101-000</u> Building Security	0.00	0.00	0.00	118.58	-118.58	0.00 %
Department: 120 - Municipal Court Total:	0.00	0.00	0.00	118.58	-118.58	0.00%
Expense Total:	0.00	0.00	0.00	118.58	-118.58	0.00%
Fund: 23 - Court Fund Surplus (Deficit):	0.00	0.00	819.56	11,083.31	11,083.31	0.00%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 24 - Hotel / Motel Fund							
Revenue							
Department: 000 - Non-departmental							
24-000-31400-000	Hotel Occupancy Tax	0.00	0.00	26,498.23	83,944.94	83,944.94	0.00 %
24-000-36110-000	Interest income	0.00	0.00	0.00	24,171.73	24,171.73	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	26,498.23	108,116.67	108,116.67	0.00%
Revenue Total:		0.00	0.00	26,498.23	108,116.67	108,116.67	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense							
Department: 100 - Admin							
24-100-43151-000	Advertising & promotion-tourism	0.00	0.00	0.00	5,908.86	-5,908.86	0.00 %
24-100-43152-000	Arts and music promotion	0.00	0.00	4,100.00	10,229.29	-10,229.29	0.00 %
Department: 100 - Admin Total:		0.00	0.00	4,100.00	16,138.15	-16,138.15	0.00%
Expense Total:		0.00	0.00	4,100.00	16,138.15	-16,138.15	0.00%
Fund: 24 - Hotel / Motel Fund Surplus (Deficit):		0.00	0.00	22,398.23	91,978.52	91,978.52	0.00%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 25 - CLFRF Fund							
Revenue							
Department: 000 - Non-departmental							
<u>25-000-36110-000</u>	Interest income	0.00	0.00	0.00	8,435.90	8,435.90	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	0.00	8,435.90	8,435.90	0.00%
Revenue Total:		0.00	0.00	0.00	8,435.90	8,435.90	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 343 - Water Treatment						
<u>25-343-46150-000</u> Other Improvements	0.00	0.00	0.00	3,350.00	-3,350.00	0.00 %
Department: 343 - Water Treatment Total:	0.00	0.00	0.00	3,350.00	-3,350.00	0.00%
Expense Total:	0.00	0.00	0.00	3,350.00	-3,350.00	0.00%
Fund: 25 - CLFRF Fund Surplus (Deficit):	0.00	0.00	0.00	5,085.90	5,085.90	0.00%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Fund: 26 - Events							
Revenue							
Department: 000 - Non-departmental							
26-000-36110-000	Interest income	0.00	0.00	0.00	313.48	313.48	0.00 %
26-000-37201-000	Events receipts	0.00	0.00	11,833.75	84,802.75	84,802.75	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	11,833.75	85,116.23	85,116.23	0.00%
Revenue Total:		0.00	0.00	11,833.75	85,116.23	85,116.23	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense							
Department: 000 - Non-departmental							
26-000-49360-000	Events disbursements	0.00	0.00	120.00	82,715.92	-82,715.92	0.00 %
Department: 000 - Non-departmental Total:		0.00	0.00	120.00	82,715.92	-82,715.92	0.00%
Expense Total:		0.00	0.00	120.00	82,715.92	-82,715.92	0.00%
Fund: 26 - Events Surplus (Deficit):		0.00	0.00	11,713.75	2,400.31	2,400.31	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 27 - Water & Sewer Impact Fees						
Revenue						
Department: 000 - Non-departmental						
<u>27-000-38350-000</u> Water and Sewer Impact Fees	0.00	0.00	22,000.00	178,400.00	178,400.00	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	22,000.00	178,400.00	178,400.00	0.00%
Revenue Total:	0.00	0.00	22,000.00	178,400.00	178,400.00	0.00%
Fund: 27 - Water & Sewer Impact Fees Total:	0.00	0.00	22,000.00	178,400.00	178,400.00	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 30 - Public Safety Tax Note 2024						
Revenue						
Department: 000 - Non-departmental						
30-000-36110-000 Interest Income	0.00	0.00	0.00	65,959.28	65,959.28	0.00 %
30-000-39700-000 PS Tax Note 2024 Proceeds	0.00	0.00	0.00	37.17	37.17	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	0.00	65,996.45	65,996.45	0.00%
Revenue Total:	0.00	0.00	0.00	65,996.45	65,996.45	0.00%

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Used
Expense							
Department: 210 - Police							
<u>30-210-46230-000</u>	Police Cars	0.00	0.00	50,949.20	286,458.40	-286,458.40	0.00 %
	Department: 210 - Police Total:	0.00	0.00	50,949.20	286,458.40	-286,458.40	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 220 - Fire							
<u>30-220-46231-000</u>	Ambulance	0.00	0.00	0.00	72,254.00	-72,254.00	0.00 %
Department: 220 - Fire Total:		0.00	0.00	0.00	72,254.00	-72,254.00	0.00%
Expense Total:		0.00	0.00	50,949.20	358,712.40	-358,712.40	0.00%
Fund: 30 - Public Safety Tax Note 2024 Surplus (Deficit):		0.00	0.00	-50,949.20	-292,715.95	-292,715.95	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 40 - Alcove CO 2025						
Revenue						
Department: 000 - Non-departmental						
<u>40-000-39700-000</u> 2025 Alcove Ave CO Proceeds	0.00	0.00	12,454,576.34	12,454,576.34	12,454,576.34	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	12,454,576.34	12,454,576.34	12,454,576.34	0.00%
Revenue Total:	0.00	0.00	12,454,576.34	12,454,576.34	12,454,576.34	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
Department: 000 - Non-departmental						
40-000-48015-000 Bond Issuance Cost	0.00	0.00	168,327.33	168,327.33	-168,327.33	0.00 %
Department: 000 - Non-departmental Total:	0.00	0.00	168,327.33	168,327.33	-168,327.33	0.00%
Expense Total:	0.00	0.00	168,327.33	168,327.33	-168,327.33	0.00%
Fund: 40 - Alcove CO 2025 Surplus (Deficit):	0.00	0.00	12,286,249.01	12,286,249.01	12,286,249.01	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 50 - Water & Sewer CO 2024						
Expense						
Department: 341 - Water Production						
<u>50-341-46150-000</u> Other Improvements	0.00	0.00	1,411,138.08	3,596,491.49	-3,596,491.49	0.00 %
Department: 341 - Water Production Total:	0.00	0.00	1,411,138.08	3,596,491.49	-3,596,491.49	0.00%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 342 - Water Distribution							
<u>50-342-46150-000</u>	Other Improvements	0.00	0.00	231,394.50	4,984,331.80	-4,984,331.80	0.00 %
Department: 342 - Water Distribution Total:		0.00	0.00	231,394.50	4,984,331.80	-4,984,331.80	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 343 - Water Treatment						
50-343-46150-000 Other Improvements	0.00	0.00	0.00	238,750.00	-238,750.00	0.00 %
Department: 343 - Water Treatment Total:	0.00	0.00	0.00	238,750.00	-238,750.00	0.00%
Expense Total:	0.00	0.00	1,642,532.58	8,819,573.29	-8,819,573.29	0.00%
Fund: 50 - Water & Sewer CO 2024 Total:	0.00	0.00	1,642,532.58	8,819,573.29	-8,819,573.29	0.00%
Report Surplus (Deficit):	6,000.00	6,000.00	10,226,855.96	4,844,661.31	4,838,661.31	30,744.36%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - General Fund	6,000.00	51,000.00	-323,757.43	-1,045,424.55	-1,096,424.55
02 - Enterprise Fund	0.00	0.00	-21,802.20	2,037,671.04	2,037,671.04
04 - Debt Service	0.00	0.00	-73,045.26	146,388.77	146,388.77
07 - Economic Development Corp	0.00	0.00	31,959.72	-214,567.91	-214,567.91
08 - PID #2	0.00	0.00	-50,409.19	188,284.34	188,284.34
09 - PID #3	0.00	0.00	-195.50	70,304.64	70,304.64
12 - Sanitation Fund	0.00	0.00	11,219.30	208,687.58	208,687.58
21 - Police Forfeiture & Seizure	0.00	0.00	0.00	77.70	77.70
22 - Grants & Donations Fund	0.00	-45,000.00	3,187.75	-9,668.11	35,331.89
23 - Court Fund	0.00	0.00	819.56	11,083.31	11,083.31
24 - Hotel / Motel Fund	0.00	0.00	22,398.23	91,978.52	91,978.52
25 - CLFRF Fund	0.00	0.00	0.00	5,085.90	5,085.90
26 - Events	0.00	0.00	11,713.75	2,400.31	2,400.31
27 - Water & Sewer Impact Fees	0.00	0.00	22,000.00	178,400.00	178,400.00
30 - Public Safety Tax Note 2024	0.00	0.00	-50,949.20	-292,715.95	-292,715.95
40 - Alcove CO 2025	0.00	0.00	12,286,249.01	12,286,249.01	12,286,249.01
50 - Water & Sewer CO 2024	0.00	0.00	-1,642,532.58	-8,819,573.29	-8,819,573.29
Report Surplus (Deficit):	6,000.00	6,000.00	10,226,855.96	4,844,661.31	4,838,661.31



MEETING NAME: City Council

MEETING DATE: October 6, 2025

ITEM TITLE: Consider and take appropriate action on Resolution 2025-040
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH AUTHORIZING THE ESTABLISHMENT OF A MARKETING GRANT PROGRAM TO PROMOTE NEW AND EXPANDED BUSINESS DEVELOPMENT.

STAFF INITIATOR: Terri Robinette, City Secretary

BACKGROUND:

The process to approve the EDC Marketing Grant program has several steps. The first of those are public hearings held by the City Council (September 15) and one by the EDC (September 2). The project then requires two readings of a Resolution of approval. The first reading to be held by the City Council on September 15 and final approval to be held on October 6.

EXHIBITS:

Resolution 2025-040

COUNCIL ACTION/STAFF RECOMMENDATION:

Approval of Resolution

RESOLUTION NO. 2025-040

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH
AUTHORIZING THE ESTABLISHMENT OF A MARKETING GRANT
PROGRAM TO PROMOTE NEW AND EXPANDED BUSINESS
DEVELOPMENT.**

WHEREAS, the Texas Legislature in Local Government Code 505.158 allows Type B economic development corporations created by a municipality with a population under 20,000 to promote new or expanded business within the community; and

WHEREAS, the City of Wolfforth currently has a population of under 20,000;

WHEREAS, on September 2, 2025, the Wolfforth Economic Development Corporation (the "WEDC") held a public hearing regarding the proposed establishment of Marketing Grant Program (the "Program");

WHEREAS, on September 15, 2025, the Wolfforth City Council held a public hearing regarding a proposed establishment of a Marketing Grant Program by the WEDC;

WHEREAS, the Wolfforth City Council gave this Resolution two readings on September 15, 2025, and October 6, 2025; and

WHEREAS, the City Council finds that it is in the best interest of the City to establish a Marketing Grant Program and to authorize the funding of such Program in the amount of \$20,000 for the 2025-2026 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, THAT:

Section 1. **Findings.** The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made hereof for all purposes as findings of fact.

Section 2. **Proceedings.** The City Council of the City of Wolfforth approves the creation of the Marketing Grant Program to promote new and expanded business.

Section 3. **Funding.** The WEDC is authorized to fund the Program in the amount of \$20,000 for budget year 2023-2024.

Section 4. **Policy.** The Program policy, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference, be and is hereby adopted.

Section 5. **Open Meetings.** It is hereby officially found and determined that the meeting at which

this resolution is passed was open to the public as required and that public notices of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, of the Texas Government Code.

First Reading on this 15th day of September 2025.

Second Reading passed and approved on this 6th day of October 2025

PASSED AND APPROVED THIS 6TH DAY OF OCTOBER 2025

Charles Addington, II
Mayor

Terri Robinette
City Secretary



AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	October 6, 2025
ITEM TITLE:	Consider and take appropriate action on Resolution 2025-044 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN AGREEMENT WITH JANET MATTHEWS FOR MUNICIPAL COURT JUDGE SERVICES; AND PROVIDING AN EFFECTIVE DATE
STAFF INITIATOR:	Randy Criswell, City Manager

BACKGROUND:

I'd like to thank Gary Whitfill for his service as Municipal Court Judge for the past three years. With required trainings, legislative updates, and Court software knowledge needed, serving as Associate Judge requires a high level of dedication.

Terri and Rick have been in contact with Janet Matthews, discussing our mutual interest in her serving as a possible replacement for Associate Judge and serving as Judge for any future trials within the Court. Judge Matthews is a licensed Attorney and has been a member of the State Bar of Texas since 1998. We believe her legal expertise will be a great asset to the City of Wolfforth Municipal Court.

Per the City Charter, the Judge and Associate Judge are to be appointed by the City Manager, subject to confirmation by the City Council. I am requesting your confirmation to appoint Janet Matthews as Associate Judge. The City Attorney has prepared the appropriate contract outlining a fee of \$150 per hour for Judge Matthews' services. A Resolution has been prepared for your consideration.

EXHIBITS:

Resolution 2025-044

COUNCIL ACTION/STAFF RECOMMENDATION:

I am recommending Resolution 2025-044 be approved, confirming and appointing Janet Matthews to the position of Associate Judge.

RESOLUTION NO. 2025-044

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
APPROVING AN AGREEMENT WITH JANET MATTHEWS FOR MUNICIPAL COURT JUDGE
SERVICES; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, the City has established a municipal court;

WHEREAS, the associate municipal judge is to serve for a period of two (2) years;

WHEREAS, the City and Janet Matthews desire to enter into an Agreement to provide services to the Wolfforth Municipal Court.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. The City Council hereby approves the agreement for services between the City of Wolfforth and Janet Matthews as Associate Municipal Court Judge attached to this Resolution as **Exhibit A**.

SECTION 2. This Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Wolfforth, Texas on this the 6th day of October, 2025.

Charles Addington, II

Mayor

Terri Robinette

City Secretary



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: October 6, 2025

ITEM TITLE: Consider and take appropriate action on Resolution 2025-045

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF WOLFFORTH FOR THE FISCAL YEAR 2025 - 2026.

STAFF INITIATOR: Terri Robinette, City Secretary

BACKGROUND:

Section 52.004 of the Local Government Code states the following:

(a) As soon as practicable after the beginning of each municipal year, the governing body of the municipality shall contract, as determined by ordinance or resolution, with a public newspaper of the municipality to be the municipality's official newspaper until another newspaper is selected.

(b) The governing body shall publish in the municipality's official newspaper each ordinance, notice, or other matter required by law or ordinance to be published.

The attached Resolution will complete what is needed for this requirement.

EXHIBITS:

Resolution 2025-045

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommends approval of the Resolution 2025-045

RESOLUTION NO. 2025-045

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER FOR THE CITY OF WOLFFORTH FOR THE FISCAL YEAR 2025 - 2026.

Whereas, pursuant to Section 52.004 of the Texas Local Government Code, the City of Wolfforth is required to designate an official newspaper;

Whereas, the City Council finds that the Lubbock Avalanche Journal is a paper with general circulation within the City of Wolfforth; and

Whereas, the City Council finds that the Lubbock Avalanche Journal:

1. Is intended for general distribution and is made accessible to the public
2. Is published at least once each week;
3. Is entered as 2nd class postal matter in the county where published; and
4. Has been published regularly and continuously for at least 12 months before the governmental entity or representative publishes notice; and

Whereas, the City Council finds that the Lubbock Avalanche Journal is a publication that meets all criteria legally required of an officially designated newspaper for the City of Wolfforth; and

Now Therefore, be it hereby Resolved by the City Council of the City of Wolfforth, Texas, that:

1. The Lubbock Avalanche Journal is designated as the official newspaper for the City of Wolfforth for the Fiscal Year 2025 - 2026, commencing October 1, 2025.
2. Until October 1, 2026, the City of Wolfforth shall continue to publish in the Lubbock Avalanche Journal each ordinance, notice or other matter required to be published by law.
3. This Resolution is effective immediately upon passage.

Passed and approved by the City Council on this, the 6th day of October 2025

Charles Addington, II

Mayor

Terri Robinette

City Secretary



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: October 6, 2025

ITEM TITLE: Consider and take appropriate action on request for Hotel Occupancy Tax funds in the amount of \$2,000 for Frenship Basketball Boosters Annual Regional Tournament

STAFF INITIATOR: Terri Robinette, City Secretary

BACKGROUND:

Staff has received a request on behalf of Frenship Basketball Boosters for a donation in the amount of \$2,000 for the Annual Gene Messer Shootout Basketball Tournament. This annual tournament will have over 36 teams playing over 70 games in the span of three days. The Holiday Inn Express-Wolfforth will provide a special rate and booking link to encourage teams to stay here in this community. This tournament donation has been funded for close to 12 years at this \$2,000 amount.

Under Texas law, local HOT revenue can be used only to directly promote tourism and the convention/hotel industry. This means the proceeds should be spent on projects or events that result in visitors or attendees staying overnight in the community, generating more hotel occupancy tax. With the expected attendance of so many out-of-town teams, this event is eligible for funding.

Current available HOT funds total just over \$720,000

EXHIBITS:

None

COUNCIL ACTION/STAFF RECOMMENDATION:

Approve donation of HOT funds in the amount of \$2,000 to Frenship Basketball Booster Club



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: October 6th 2025

ITEM TITLE: Consider and take appropriate action on Payment Request #7 from UCA for the Lubbock North Interconnect Construction

STAFF INITIATOR: Randy Hall

BACKGROUND:

Council, we have received Pay Request #7 from UCA for the Lubbock North Interconnect project. A copy is attached as an exhibit to this item. Work completed this pay request consist of electrical wiring of motors, drives, and panel, setting back-up generator and associated conduits, mobilization of coating crew and equipment, sand-blasting interior of ground storage tank, installation of ductile pipe, pump pad and 2 pumps. Anticipated work to be completed next pay request include; prep and coating 500,000-gallon GST with logo. Stub out piping for future tanks, associated valves, set additional pump and motor with drive, and tie into 10" main in alley.

- a. Original Quote Amount: \$2,977,240.00
- b. Work Performed this Pay Request: \$310,202.65
- c. Materials Stored: -\$16.35
- d. Total Work Performed + Materials Stored: \$2,363,051.26
- e. Retainage: \$236,305.13
- f. Paid Previous Applications: \$1,847,578.46

Amount Due: (d-e-f) \$279,167.67

EXHIBITS:

UCA Pay Request #7 for The Lubbock North Interconnect
Progress Photos

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 7 Application Period: 08/01/25 - 08/31/25 Application Date: 8/31/2025	
25-253 - Lubbock North Interconnect				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$2,977,240.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$175,274.58
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$3,152,514.58
1	7/25/2025	\$175,274.58			
				WORK COMPLETED	\$310,202.65
				MATERIALS STORED	-\$16.35
				TOTAL COMPLETED & STORED	\$310,186.30
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$31,018.63
TOTALS		\$175,274.58	\$0.00	AMOUNT ELIGIBLE TO DATE	\$2,126,746.13
NET CHANGE BY CHANGE ORDERS		\$175,274.58		LESS PREVIOUS APPLICATIONS	\$1,847,578.46
				AMOUNT DUE THIS APPLICATION	\$279,167.67
				BALANCE TO FINISH, PLUS RETAINAGE	\$1,049,724.68

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By:

Utility Contractors of America, Inc.

Date:

9/10/25

Approved For Payment:

By:

City of Wolfforth

Your check may be converted to ACH

Date:

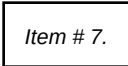
Michael J Adams

Approved by OJD 9/11/2025



Progress Estimate

Job Name: 25-253 - Lubbock North Interconnect						Application Number: 7							
Application Period: 08/01/25 - 08/31/25						Application Date: 8/31/2025							
A		B				C		D		E			F
Item		Units	Quantity	Unit Price	Scheduled Value	Work Completed						% (G/B)	Balance to Finish (B-G)
						This Period		Previous Period		To Date			
Item	Description					Quantity	Amount	Quantity	Amount	Quantity	Amount		
01	Booster Pump Station	LS	1	\$1,040,685.00	\$1,040,685.00	0.170	\$ 176,916.45	0.710	\$ 738,886.35	0.880	\$ 915,802.80	88.00%	\$ 124,882.20
02	Ground Storage Tank - 500,000 Gal	LS	1	\$1,383,755.00	\$1,383,755.00		\$ -	0.770	\$ 1,065,491.35	0.770	\$ 1,065,491.35	77.00%	\$ 318,263.65
03	Site Work - Fence, Drive, Grading, Gravel	LS	1	\$363,415.00	\$363,415.00	0.200	\$ 72,683.00	0.00	\$ -	0.20	\$ 72,683.00	20.00%	\$ 290,732.00
04	Fow Meter, Valve and Vault	LS	1	\$189,385.00	\$189,385.00	0.320	\$ 60,603.20	0.26	\$ 49,240.10	0.58	\$ 109,843.30	58.00%	\$ 79,541.70
co1-01	City of Lubbock Water Line Connection	LS	1	\$85,364.58	\$85,364.58		\$ -	1.00	\$ 85,364.58	1.00	\$ 85,364.58	100.00%	
co1-02	Ground Water Storage Tank Logo	EA	1	\$11,660.00	\$11,660.00		\$ -	1.00	\$ 11,660.00	1.00	\$ 11,660.00	100.00%	
co1-03	75 hp Pump/VFD	EA	1	\$63,910.00	\$63,910.00		\$ -	1.00	\$ 63,910.00	1.00	\$ 63,910.00	100.00%	
co1-04	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00		\$ -	1.00	\$ 3,750.00	1.00	\$ 3,750.00	100.00%	
co1-05	12" Water Line for Future Tanks	LS	1	\$10,590.00	\$10,590.00		\$ -	1.00	\$ 10,590.00	1.00	\$ 10,590.00	100.00%	
	Totals				\$3,152,514.58		\$ 310,202.65		\$ 2,028,892.38		\$ 2,339,095.03	74.20%	\$ 813,419.55

[illegible]







Progress Photos



AGENDA ITEM COMMENTARY

MEETING NAME: City Council
MEETING DATE: October 6th 2025
ITEM TITLE: Consider and take appropriate action on Payment Request #7 from UCA for the Loop 88 East Water Supply Construction.
STAFF INITIATOR: Randy Hall

BACKGROUND:

Council, staff has received Pay Request #7 from UCA for the Loop 88 East Water Supply Project. A copy is attached as an exhibit to this item. The work completed this pay period consists of interior and exterior electrical wiring, dig pier footing, pour pier for site lighting pole, grout penetration of collection line in exterior wall of pump house. Work to be performed next pay request include; installation of 8' security fence, gates, site lighting with conduits, lot prep, and all weather surfacing of the location.

The Pay Request has been Received and is Attached as an exhibit to this item.

The Breakdown is as Follows:

- a. Original Contract Amount: \$1,287,555.00
- b. Work Performed this Pay Request: \$41,232.50
- c. Materials Stored: \$0.00
- d. Total Work Performed + Materials Stored: \$1,114,994.00
- e. Retainage: \$111,499.40
- f. Paid Previous Applications: \$966,385.35

Amount Due: (d-e-f): \$37,109.25

EXHIBITS:

UCA Payment Request #7 for the Loop 88 East Water Supply Construction

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff Recommends Payment as requested.



Contractor's Application and Certificate for Payment

To: City of Wolfforth PO Box 36, 302 Main St. Wolfforth, TX 79382		From: Utility Contractors of America, Inc. 5805 CR 7700 Lubbock, TX 79424		Application Number: 7 Application Period: 08/01/25 - 08/31/25 Application Date: 8/31/2025	
25-252 - Loop 88 East Water Supply				Total This Period	Total to Date
Change Order Summary				ORIGINAL CONTRACT SUM	\$1,287,555.00
Change Orders Approved by Owner				NET CHANGE BY CHANGE ORDERS	\$12,044.00
Number	Date Approved	Additions	Deductions	CONTRACT SUM TO DATE (Line 1 + 2)	\$1,299,599.00
1	7/25/2025	\$12,044.00			
				WORK COMPLETED	\$41,232.50
				MATERIALS STORED	\$0.00
				TOTAL COMPLETED & STORED	\$41,232.50
				RETAINAGE:	
				10% of Completed Work and Stored Material	\$4,123.25
TOTALS		\$12,044.00	\$0.00	AMOUNT ELIGIBLE TO DATE	\$1,003,494.60
NET CHANGE BY CHANGE ORDERS		\$12,044.00		LESS PREVIOUS APPLICATIONS	\$966,385.35
				AMOUNT DUE THIS APPLICATION	\$37,109.25
				BALANCE TO FINISH, PLUS RETAINAGE	\$298,024.40

Contractor's Certification

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

By:

Chris Balos VP Date: *9/10/25*
Utility Contractors of America, Inc.

Approved For Payment:

By:

City of Wolfforth

Your check may be converted to ACH

Date:

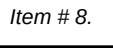
Michael J Adams

Approved by OJD 9/11/2025



Progress Estimate

Job Name:		25-252 - Loop 88 East Water Supply						Application Number:		7			
Application Period:		08/01/25 - 08/31/25						Application Date:		8/31/2025			
A		B				C		D		E			F
Item		Units	Quantity	Unit Price	Scheduled Value	Work Completed						% (G/B)	Balance to Finish (B-G)
						This Period		Previous Period		To Date			
Item	Description					Quantity	Amount	Quantity	Amount	Quantity	Amount		
01	12" C-900 DR-25 PVC Water Line	LF	5120	\$67.00	\$343,040.00		\$ -	5120.00	\$ 343,040.00	5120.00	\$ 343,040.00	100.00%	
01A	4" C-900 DR-18 PVC Water Line	LF	400	\$27.00	\$10,800.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 10,800.00
02	18" Steel Casing by Bore	LF	182	\$410.00	\$74,620.00		\$ -	130.00	\$ 53,300.00	130.00	\$ 53,300.00	71.43%	\$ 21,320.00
03	10"x10" TSTV	EA	1	\$6,800.00	\$6,800.00		\$ -	1.00	\$ 6,800.00	1.00	\$ 6,800.00	100.00%	
04	12" Gate Valve with Box	EA	1	\$5,420.00	\$5,420.00		\$ -	1.00	\$ 5,420.00	1.00	\$ 5,420.00	100.00%	
05	4" Gate Valve with Box	EA	1	\$1,800.00	\$1,800.00		\$ -	1.00	\$ 1,800.00	1.00	\$ 1,800.00	100.00%	
06	Ductile Iron Fittings	LBS	3000	\$7.00	\$21,000.00		\$ -	3000.00	\$ 21,000.00	3000.00	\$ 21,000.00	100.00%	
07	Tie to Existing Water	EA	1	\$2,575.00	\$2,575.00		\$ -	0.00	\$ -	0.00	\$ -	0.00%	\$ 2,575.00
09	Booster Pump Station/Site Work	LS	1	\$723,000.00	\$723,000.00	0.04	\$ 28,920.00	0.75	\$ 542,250.00	0.79	\$ 571,170.00	79.00%	\$ 151,830.00
10	Pumps/Motors	EA	2	\$49,250.00	\$98,500.00	0.25	\$ 12,312.50	1.75	\$ 86,187.50	2.00	\$ 98,500.00	100.00%	
CO1-01	Installation of Primary Electrical Line	LS	1	\$3,750.00	\$3,750.00		\$ -	1.00	\$ 3,750.00	1.00	\$ 3,750.00	100.00%	
CO1-02	Upsizing Building from 14'x16' to 18'x18'	LS	1	\$8,294.00	\$8,294.00		\$ -	1.00	\$ 8,294.00	1.00	\$ 8,294.00	100.00%	
	Totals				\$1,299,599.00		\$ 41,232.50		\$ 1,071,841.50		\$ 1,113,074.00	85.65%	\$ 186,525.00

[illegible]

AGENDA ITEM COMMENTARY



MEETING NAME:	City Council
MEETING DATE:	October 6th 2025
ITEM TITLE:	Consider and take appropriate action on Payment Request #10 from Landmark Structures for the Alcove EST Construction
STAFF INITIATOR:	Randy Hall

BACKGROUND:

Council, work completed by Landmark this Pay Request includes Site Utility mobilization and install connection piping, concrete pedestal blast (pressure wash overspray from pedestal), install cathodic protection, install antenna cable supports, and begin installing mixing system. Anticipated work to be performed next pay request include slab on grade, doors, site electrical, and site utilities.

Landmark Structures Pay Request #10 has been received and is Attached as an exhibit to this item.

The Breakdown is as Follows:

- a. Original Contract Amount: \$4,852,000.00
 - b. Work Performed this Pay Request: \$92,440.00
 - c. Materials Stored: \$0.00
 - d. Total Work Performed + Materials Stored: \$3,860,850.00
 - e. Retainage: \$193,042.50
 - f. Paid Previous Applications: \$3,579,989.50
- Amount Due: (d-e-f) \$87,818.00

EXHIBITS:

Landmark Structures Pay Request #10 for The Alcove EST Construction.

Tank Interior Video

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.

TO OWNER/CLIENT:

City of Wolfforth, Texas
302 Main St.
Wolfforth, Texas 79382

PROJECT:

1854 - 1854 Wolfforth TX - 0.5 MG CET
10408 Alcove Ave.
Wolfforth, Texas 79382

APPLICATION NO: 10**INVOICE NO:** 10**PERIOD:** 08/26/25 - 09/25/25

Item # 9.

FROM CONTRACTOR:

Landmark Structures
1665 Harmon Rd
Fort Worth, Texas 76177

VIA ARCHITECT/ENGINEER:

Marcus Michalewicz, EIT (Kimley Horn)
4411 98th Street, Ste. 300
Lubbock, Texas 79424

OWNER'S CONTRACT NO:**CONTRACT DATE:****CONTRACT FOR:** 1854 Wolfforth TX - 0.5 MG CET Prime Contract**CONTRACTOR'S APPLICATION FOR PAYMENT**

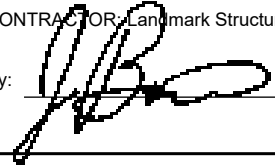
Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

1.	Original Contract Sum	\$4,852,000.00
2.	Net change by change orders	\$39,700.00
3.	Contract Sum to date (Line 1 ± 2)	\$4,891,700.00
4.	Total completed and stored to date (Column G on detail sheet)	\$3,860,850.00
5.	Retainage:	
	a. 5.00% of completed work	\$193,042.50
	b. 0.00% of stored material	\$0.00
	Total retainage (Line 5a + 5b or total in column I of detail sheet)	\$193,042.50
6.	Total earned less retainage (Line 4 less Line 5 Total)	\$3,667,807.50
7.	Less previous certificates for payment (Line 6 from prior certificate)	\$3,579,989.50
8.	Current payment due:	\$87,818.00
9.	Balance to finish, including retainage (Line 3 less Line 6)	\$1,223,892.50

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner/Client:	\$39,700.00	\$0.00
Total approved this month:	\$0.00	\$0.00
Totals:	\$39,700.00	\$0.00
Net change by change orders:	\$39,700.00	

The undersigned certifies that to the best of the Contractor's knowledge, information and belief, the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work which previous Certificates for payment were issued and payments received from the Owner/Client, and that current payments shown herein is now due.

CONTRACTOR: Landmark Structures

By: 

Date: 9/23/2025

ARCHITECT'S/ENGINEER'S CERTIFICATE FOR PAYMENT

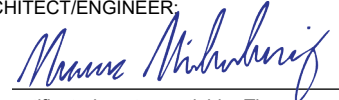
In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Architect/Engineer certifies to the Owner/Client that to the best of the Architect's/Engineer's knowledge, information and belief that Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED:

\$87,818.00

(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are changed to confirm the amount certified.)

ARCHITECT/ENGINEER:

By: 

Date: 9/23/2025

This certificate is not negotiable. The amount certified is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to the rights of the Owner/Client or Contractor under this Contract.

Document SUMMARY SHEET, APPLICATION AND CERTIFICATE FOR PAYMENT, containing

Contractor's signed Certification is attached.

Use Column I on Contracts where variable retainage for line items apply.

APPLICATION NUMBER: 10

APPLICATION DATE: 9/25/2025

PERIOD: 08/26/25 - 09/25/25

Item # 9.

Contract Lines

A	B	C				D	E	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE				WORK COMPLETED		TOTAL COMPLETE	% COMPLETE	BALANCE TO FINISH (C - G)	RETAINAGE
		UNIT	QTY	UNIT PRICE	VALUE	PRIOR APPLICATION	THIS PERIOD				
1	1.01 Bonds and Insurance	LS	1.0	\$140,900.00	\$140,900.00	\$140,900.00	\$0.00	\$140,900.00	100.00%	\$0.00	\$7,045.00
2	1.02 Engineering - Elevated Tank - Steel Tank	LS	1.0	\$96,500.00	\$96,500.00	\$96,500.00	\$0.00	\$96,500.00	100.00%	\$0.00	\$4,825.00
3	1.03 Engineering - Elevated Tank - Foundation / Basis	LS	1.0	\$90,700.00	\$90,700.00	\$90,700.00	\$0.00	\$90,700.00	100.00%	\$0.00	\$4,535.00
4	1.04 Engineering - Elevated Tank - Pedestal	LS	1.0	\$88,900.00	\$88,900.00	\$88,900.00	\$0.00	\$88,900.00	100.00%	\$0.00	\$4,445.00
5	1.07 Mobilize	LS	1.0	\$193,500.00	\$193,500.00	\$135,450.00	\$0.00	\$135,450.00	70.00%	\$58,050.00	\$6,772.50
6	1.09 Commissioning & Startup	LS	1.0	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,500.00	\$0.00
7	2.01 Erosion Control	LS	1.0	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	100.00%	\$0.00	\$630.00
8	2.02 Clearing /Grading/ Access road	LS	1.0	\$189,900.00	\$189,900.00	\$189,900.00	\$0.00	\$189,900.00	100.00%	\$0.00	\$9,495.00
9	2.04 Temporary Fence	LS	1.0	\$16,700.00	\$16,700.00	\$16,700.00	\$0.00	\$16,700.00	100.00%	\$0.00	\$835.00
10	2.06 Initial Site /Tank Surveying	LS	1.0	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	100.00%	\$0.00	\$435.00
11	3.03 Foundation - Excavation	LS	1.0	\$79,500.00	\$79,500.00	\$79,500.00	\$0.00	\$79,500.00	100.00%	\$0.00	\$3,975.00
12	3.05 Foundation - Spread Foundation	LS	1.0	\$166,600.00	\$166,600.00	\$166,600.00	\$0.00	\$166,600.00	100.00%	\$0.00	\$8,330.00
13	3.06 Foundation - Backfill Exterior	LS	1.0	\$29,600.00	\$29,600.00	\$29,600.00	\$0.00	\$29,600.00	100.00%	\$0.00	\$1,480.00
14	4.01 Concrete Pedestal - Lifts 1 / Crane / Scaffold	LS	1.0	\$300,700.00	\$300,700.00	\$300,700.00	\$0.00	\$300,700.00	100.00%	\$0.00	\$15,035.00
15	4.02 Concrete Pedestal - Lifts 2-3	PC	2.0	\$177,900.00	\$355,800.00	\$355,800.00	\$0.00	\$355,800.00	100.00%	\$0.00	\$17,790.00
16	4.03 Concrete Pedestal - Remaining Lifts 4-15	PC	12.0	\$56,900.00	\$682,800.00	\$682,800.00	\$0.00	\$682,800.00	100.00%	\$0.00	\$34,140.00
17	4.04 Concrete Pedestal - Tank Floor	LS	1.0	\$167,400.00	\$167,400.00	\$167,400.00	\$0.00	\$167,400.00	100.00%	\$0.00	\$8,370.00
18	4.05 Backfill Interior	LS	1.0	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	100.00%	\$0.00	\$160.00
19	5.01 Steel Tank - Materials - Plate/ Fabrication	LS	1.0	\$316,500.00	\$316,500.00	\$316,500.00	\$0.00	\$316,500.00	100.00%	\$0.00	\$15,825.00
20	5.03 Steel Tank - Erect - Ring Beam	LS	1.0	\$40,400.00	\$40,400.00	\$40,400.00	\$0.00	\$40,400.00	100.00%	\$0.00	\$2,020.00
21	5.04 Steel Tank - Erect - Cone	LS	1.0	\$130,200.00	\$130,200.00	\$130,200.00	\$0.00	\$130,200.00	100.00%	\$0.00	\$6,510.00
22	5.05 Steel Tank - Erect - Vertical Shell	LS	1.0	\$82,700.00	\$82,700.00	\$82,700.00	\$0.00	\$82,700.00	100.00%	\$0.00	\$4,135.00
23	5.07 Steel Tank - Appurtenances	LS	1.0	\$45,700.00	\$45,700.00	\$45,700.00	\$0.00	\$45,700.00	100.00%	\$0.00	\$2,285.00
24	5.08 Steel Tank - Erect - Hoist	LS	1.0	\$30,800.00	\$30,800.00	\$30,800.00	\$0.00	\$30,800.00	100.00%	\$0.00	\$1,540.00
25	5.09 Steel Tank - Erect - Floor	LS	1.0	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	100.00%	\$0.00	\$170.00
26	5.10 Steel Tank - Erect - Roof	LS	1.0	\$94,600.00	\$94,600.00	\$94,600.00	\$0.00	\$94,600.00	100.00%	\$0.00	\$4,730.00
27	6.03 Steel Tank - Field Coating - Ground Phase	LS	1.0	\$120,300.00	\$120,300.00	\$120,300.00	\$0.00	\$120,300.00	100.00%	\$0.00	\$6,015.00
28	6.04 Steel Tank - Field Coating - Air Phase	LS	1.0	\$80,200.00	\$80,200.00	\$64,160.00	\$16,040.00	\$80,200.00	100.00%	\$0.00	\$4,010.00
29	6.10 Concrete Pedestal - Blast	LS	1.0	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00	100.00%	\$0.00	\$225.00
30	7.01 Mechanical - Base - Piping	LS	1.0	\$37,400.00	\$37,400.00	\$37,400.00	\$0.00	\$37,400.00	100.00%	\$0.00	\$1,870.00
31	7.02 Mechanical - Pedestal - Riser Piping	LS	1.0	\$113,800.00	\$113,800.00	\$113,800.00	\$0.00	\$113,800.00	100.00%	\$0.00	\$5,690.00
32	7.04 Mechanical - Chamber - Valves / Piping	LS	1.0	\$76,500.00	\$76,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$76,500.00	\$0.00
33	7.05 Mechanical - Chamber - Plumbing	LS	1.0	\$15,900.00	\$15,900.00	\$0.00	\$0.00	\$0.00	0.00%	\$15,900.00	\$0.00
34	8.01 Concrete Pedestal - Ladders / Landings	LS	1.0	\$78,400.00	\$78,400.00	\$78,400.00	\$0.00	\$78,400.00	100.00%	\$0.00	\$0.00
35	8.02 Steel Tank - Hatches / Vents	LS	1.0	\$11,900.00	\$11,900.00	\$0.00	\$0.00	\$0.00	0.00%	\$11,900.00	\$0.00

A	B	C				D	E	G		H	Item # 9.
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE				WORK COMPLETED		TOTAL COMPLETE	% COMPLETE	BALANCE TO FINISH (C - G)	RETAINAGE
		UNIT	QTY	UNIT PRICE	VALUE	PRIOR APPLICATION	THIS PERIOD				
36	8.03 Antenna and Cable Supports	LS	1.0	\$4,400.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	100.00%	\$0.00	\$220.00
37	8.04 Mixing System	LS	1.0	\$18,100.00	\$18,100.00	\$0.00	\$0.00	\$0.00	0.00%	\$18,100.00	\$0.00
38	9.01 Slab on Grade	LS	1.0	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,400.00	\$0.00
39	9.04 Doors	LS	1.0	\$18,300.00	\$18,300.00	\$0.00	\$0.00	\$0.00	0.00%	\$18,300.00	\$0.00
40	10.04 Electrical / SCADA	LS	1.0	\$366,000.00	\$366,000.00	\$0.00	\$36,600.00	\$36,600.00	10.00%	\$329,400.00	\$1,830.00
41	10.05 Lightning Protection/ Ground Conductors	LS	1.0	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,400.00	\$0.00
42	10.06 Cathodic Protection	LS	1.0	\$35,300.00	\$35,300.00	\$0.00	\$35,300.00	\$35,300.00	100.00%	\$0.00	\$1,765.00
43	11.01 Watermain	LS	1.0	\$174,700.00	\$174,700.00	\$0.00	\$0.00	\$0.00	0.00%	\$174,700.00	\$0.00
44	12.01 Concrete / Asphalt Paving	LS	1.0	\$23,600.00	\$23,600.00	\$0.00	\$0.00	\$0.00	0.00%	\$23,600.00	\$0.00
45	12.02 Fence and Gates	LS	1.0	\$97,800.00	\$97,800.00	\$0.00	\$0.00	\$0.00	0.00%	\$97,800.00	\$0.00
46	12.03 Seed / Sod / Hydromulch	LS	1.0	\$32,200.00	\$32,200.00	\$0.00	\$0.00	\$0.00	0.00%	\$32,200.00	\$0.00
47	12.05 Splash Pad/ Gen Pad/ Bollards	LS	1.0	\$7,100.00	\$7,100.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,100.00	\$0.00
48	13.01 Bid Item 2 Trench Safety	LS	1.0	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,000.00	\$0.00
49	13.02 Bid Item 3 Tank Demo 1	LS	1.0	\$74,500.00	\$74,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$74,500.00	\$0.00
50	13.03 Bid Item 4 Tank Demo 2	LS	1.0	\$74,500.00	\$74,500.00	\$0.00	\$0.00	\$0.00	0.00%	\$74,500.00	\$0.00
TOTALS:				\$4,852,000.00	\$4,852,000.00	\$3,728,710.00	\$92,440.00	\$3,821,150.00	78.75%	\$1,030,850.00	\$191,057.50

Change Orders

A	B	C				D	E	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE				WORK COMPLETED		TOTAL COMPLETE	% COMPLETE	BALANCE TO FINISH (C - G)	RETAINAGE
		UNIT	QTY	UNIT PRICE	VALUE	PRIOR APPLICATION	THIS PERIOD				
51	PCCO#001										
51.1	Logo x 4		4.0	\$9,925.00	\$39,700.00	\$39,700.00	\$0.00	\$39,700.00	100.00%	\$0.00	\$1,985.00
TOTALS:				\$39,700.00	\$39,700.00	\$39,700.00	\$0.00	\$39,700.00	100.00%	\$0.00	\$1,985.00

Grand Totals

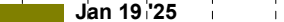
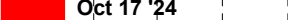
A	B	C	D	E	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		TOTAL COMPLETE	% COMPLETE	BALANCE TO FINISH (C - G)	RETAINAGE
			PRIOR APPLICATION	THIS PERIOD				
GRAND TOTALS:		\$4,891,700.00	\$3,768,410.00	\$92,440.00	\$3,860,850.00	78.93%	\$1,030,850.00	\$193,042.50

1854 - Wolfforth, TX

Back-Up Documents

Project Schedule

Wolfforth , Tx
0.5MG Elevated Tank
Project Schedule

ID		rm_Siz	Task Name	% Complete	Work Duration	Start	Finish	Constraint Type	2024		Qtr 4, 2024					Qtr 1, 2025					Qtr 2, 2025					Qtr 3, 2025			Qtr 4, 2025			Qtr 1, 2026		
									Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
1			OWNER CONTRACT	1%	390 d	Mon 12/2/24	Fri 12/26/25	Start No Earlier Than																										
2			NOTICE TO PROCEED (NTP)	0%	330 d	Mon 12/2/24	Mon 10/27/25	Start No Earlier Than																										
3			SUBSTANTIAL COMPLETION (Contract Milestone)	100%	8 d	Tue 10/21/25	Tue 10/28/25	Finish No Earlier Than																										
4			FINAL COMPLETION (Contract Milestone)	100%	0 d	Fri 12/26/25	Fri 12/26/25	Finish No Earlier Than																										
5			REVISED SUBSTANTIAL COMPLETION (Approved PCCO)	0%	20 d	Wed 10/29/25	Mon 11/17/25	Start No Earlier Than																										
6			REVISED FINAL COMPLETION (Approved PCCO)	0%	20 d	Sat 12/27/25	Thu 1/15/26	Start No Earlier Than																										
7			COMPOSITE SCHEDULE	0%	330 d	Mon 12/2/24	Mon 10/27/25	As Soon As Possible																										
8			SITWORK	0%	14 d	Mon 12/2/24	Sun 12/15/24	Start No Earlier Than																										
9			FOUNDATION	0%	36 d	Sun 12/15/24	Sun 1/19/25	Start No Earlier Than																										
10			PEDESTAL/STRIP OUT	0%	117 d	Mon 1/20/25	Fri 5/16/25	Start No Earlier Than																										
11			TANK AT GRADE	0%	45 d	Tue 4/22/25	Thu 6/5/25	Start No Earlier Than																										
12			PAINT AT GRADE	0%	39 d	Mon 6/9/25	Thu 7/17/25	Start No Earlier Than																										
13			TOP OUT	0%	54 d	Mon 6/9/25	Fri 8/1/25	Finish No Earlier Than																										
14			PAINT IN AIR	0%	35 d	Sat 8/2/25	Fri 9/5/25	Start No Earlier Than																										
15			SITE ELECTRICAL	0%	28 d	Mon 10/6/25	Sun 11/2/25	Start No Earlier Than																										
16			SITE UTILITY	0%	30 d	Wed 9/18/24	Thu 10/17/24	Start No Earlier Than																										
17			FINISH OUT	0%	50 d	Tue 9/23/25	Tue 11/11/25	Start No Earlier Than																										
18			COMMISSION	0%	8 d	Mon 11/10/25	Mon 11/17/25	Start No Earlier Than																										
19			SUBSTANTIAL COMPLETION	0%	8 d	Mon 11/10/25	Mon 11/17/25	Start No Earlier Than																										
20			COMPLETION	0%	60 d	Tue 10/28/25	Fri 12/26/25	As Soon As Possible																										
21			Anticipated Substantial Completion	0%	0 d	Mon 11/17/25	Mon 11/17/25	Start No Earlier Than																										
22			Punchlist Completion / Demo Old Tanks	0%	60 d	Mon 11/17/25	Thu 1/15/26	As Soon As Possible																										
23			Anticipated Final Completion	0%	0 d	Thu 1/15/26	Thu 1/15/26	As Soon As Possible																										



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: October 6, 2025

ITEM TITLE: Consider and take appropriate action on discussion pertaining to speed hump requests

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

Chief Austin and I recently met with a couple of residents of Cowboy Lane who expressed an interest in having speed humps installed. From that conversation, it sounds like there may be a substantial number of other residents of that neighborhood who share that interest.

I believe that speed humps work and serve a valuable purpose in some situations, and I also believe a written policy approved by the Wolfforth City Council is an appropriate way to establish a clear process for consideration and potential installation.

Some of the things you'll want to consider are:

- Street eligibility. (residential streets only, must have curb and gutter, etc)
- What is the neighborhood level of support? (what percentage of residents must agree)
- Who will be financially responsible?

If Council agrees, staff would be happy to draft a policy for your consideration at a future meeting.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION: