CITY COUNCIL MEETING

July 20, 2026 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

AGENDA

CALL MEETING TO ORDER

INVOCATION - Councilmember Stout

PLEDGE OF ALLEGIANCE - Mayor Pro Tem McDonald

ROLL CALL AND ESTABLISH A QUORUM

SAFETY REVIEW

CITIZEN ENGAGEMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Citizen comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the citizen engagement sign-in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

1. Consider and take appropriate action on City Council Meeting Minutes from June 15 and July 6, 2026.
2. Consider and take appropriate action on Payment Request #2 from Lone Star Dirt and Paving for the Alcove Avenue Construction Project.

3. Consider and take appropriate action on Payment Request #1 from Lone Star Dirt and Paving for the Donald Preston Drive Construction Project.

4. Consider and take appropriate action on Resolution 2026-026

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN ENGAGEMENT LETTER FOR FINANCIAL AUDIT SERVICES WITH BOLINGER, SEGARS, GILBERT & MOSS, LLP FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE

REGULAR SESSION

5. Consider and take appropriate action on final plat for Harvest Lots 1387 through 1430.

6. Consider and take appropriate action on final plat for Harvest Lots 1431 through 1474.

7. Consider and take appropriate action on Fiscal Year 2027 Budget Workshop #4

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

ADJOURN

RIGHT TO ENTER EXECUTIVE SESSION:
The City Council for the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

In accordance with the Americans with Disability Act any person with a disability requiring reasonable accommodation to participate in this meeting should call the City Secretary at 806-855-4120 or send written request to P.O. Box 36 Wolfforth Texas 79382 at least 48 hours in advance of the meeting date.

Certification

I, the undersigned authority do hereby certify that the Notice of Meeting was posted at City Hall of the City of Wolfforth, Texas was posted on July 14, 2026

/s/ Terri Robinette, City Secretary

CITY COUNCIL MEETING

June 15, 2026 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

MINUTES

DRAFT

CALL MEETING TO ORDER

Meeting was called to order at 6:00 PM by Mayor Addington.

INVOCATION – Mayor Addington

PLEDGE OF ALLEGIANCE - Councilmember Salazar

ROLL CALL AND ESTABLISH A QUORUM

PRESENT

Mayor Charles Addington

Councilmember Place 2 Robert Salazar

Councilmember Place 4 Charlotte McDonald

Councilmember Place 5 Karen Worley

ABSENT

Councilmember Place 1 Wesley Houck

Councilmember Place 3 Gregory Stout

SAFETY REVIEW

CITIZEN ENGAGEMENT

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can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

There were no public comments.

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve consent agenda #1.

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 5 Worley.
Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

1. Consider and take appropriate action on City Council Meeting Minutes from June 1 and June 8, 2026.
2. CONSIDER AND TAKE APPROPRIATE ACTION ON RESOLUTION 2026-023

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AND AUTHORIZING A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE WOLFFORTH ECONOMIC DEVELOPMENT CORPORATION AD CITY CONSULTANTS, LLC FOR ADVISORY AND PREDEVELOPMENT SERVICES RELATING TO THE WOLFFORTH CITY CENTER PROJECT; MAKING FINDINGS RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE

CONSENT AGENDA #2

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve consent agenda #2.

Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 4 McDonald.
Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

3. Consider and take appropriate action on Payment Request #14 from UCA for the Lubbock North Interconnect Construction

REGULAR SESSION

4. Consider and take appropriate action on City Manager's Report.

   City Manager Randy Criswell updated the Council on various projects throughout the City including roadways (Alcove Ave, Donald Preston Drive, 2026 Sealcoat), the Lubbock North water connection that will lead to a 750,000 per day water take from the City of Lubbock, and the monument signs to be place at City Hall and the Library. There was also an update given on T-Fiber's installation of lines throughout the city and various damage that has been caused.

5. PUBLIC HEARING: Conduct a public hearing to receive public comments regarding the Wolfforth Forward Comprehensive Plan.

   A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.

   Raul Orozco with Kimley Horn presented the final copy of the Wolfforth Forward Comprehensive Plan.

   Public Hearing was opened 6:23 PM

   There were no public comments

   Public Hearing was closed. 6:40 PM

6. Consider and take appropriate action on Ordinance 2026-010

   AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING A COMPREHENSIVE PLAN; SUPERSEDING ALL PREVIOUS COMPREHENSIVE PLANS; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

   Motion to approve Ordinance 2026-010 and adopt the Wolfforth Forward Comprehensive Plan.

   Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 5 Worley.

Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

7. Consider and take appropriate action on Ordinance 2026-011

   AN ORDINANCE AMENDING ARTICLE 3.09 "FLOOD DAMAGE PREVENTION" OF THE CODE OF ORDINANCES OF THE CITY OF WOLFFORTH, TEXAS, AS AMENDED BY ADOPTING UPDATED REGULATIONS TO COMPLY WITH GUIDELINES ESTABLISHED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

   Motion to approve Ordinance 2026-011

   Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 4 McDonald.
   Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

8. PUBLIC HEARING: Conduct a public hearing on a zoning change from MF/C-2 (Multi-Family/Commercial) to OTM (Old Town Mixed-Use) at BLK AK SEC 25 AB 246 BAL OF SW/4 AC: 46.04.

   A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.

   Director of Development Services Tara Tomlinson presented a request for a zoning change from MF/C-2 (Multi-Family/Commercial) to OTM (Old Town Mixed-Use) for the Wolfforth EDC land near Patterson Park.

   Public Hearing was opened at 6:43 PM

   There were no public comments.

   Public Hearing was closed at 6:44 PM

9. Consider and take appropriate action on Ordinance 2026-012

DRAFT

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH AMENDING THE ZONING MAP AS IT RELATES TO PROPERTY KNOWN AS BLK AK SEC 25 AB 246 BAL OF SW/4 AC: 46.04 ACRES, WOLFFORTH, TEXAS, BY AMENDING THE ZONING DESIGNATION FROM C-2 AND MF TO OTM; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL OF ORDINANCES AND PORTIONS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

Motion to approve Ordinance 2026-012

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 2 Salazar.
Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

10. Consider and take appropriate action on Resolution No. 2026-024 approving an assignment of a waste collection service contract with South Plains Waste Service, LLC to BFI Waste Service of Texas, LP, also known as Republic Waste Services.

    Matthew Peterson spoke to the Council on behalf of Republic Services. Republic Services has acquired South Plains Waste Services including all assets and contracts. Republic looks to continue the stellar service that SPWS provided and has worked to hire all of the SPWS employees along with all equipment. He states little to no changes will be made with the exceptions of some staff that choose other opportunities. Contractually there will be no changes for the remaining term of the contract.

    The City Council voiced concerns over past service performance from Republic and they understand that the citizens of Wolfforth are concerned. There have been no issues with SPWS over the past year and the Council expects Republic to meet that same level of service.

    Matthew Peterson assured the Council that significant internally changes have been made over the last year that have increased service. They have expanded use of area landfills including Plainview and Brownfield so that they are no longer limited by the City of Lubbock landfill schedules. Six new trucks have been purchased for this area as well. Republic has taken lessons from South Plains Waste during this transition in regards to operations, leadership changes, and routes.

Republic has purchased the Meadow landfill and is awaiting TCEQ approval. They expect that landfill to open in Quarter 1 2027 which will increase efficiency.

Motion to approve Resolution No. 2026-024

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 2 Salazar.
Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

11. Consider and take appropriate action on Budget Workshop #2

    City Manager Randy Criswell gave an update on the progress of the Fiscal Year 2027 budget. Department Heads have submitted all requests and reviews of those requests have begun.

    Budget Workshop #3 will be held at the next regular meeting on July 6.

    No action was taken.

12. Consider and take appropriate action on Fiscal Year 2027 Budget Calendar.

    Motion to approve the FY 2027 Budget Calendar.

    July 6 – Regular meeting and Budget Work Session #3

    July 20 – Regular meeting and Budget Work Session #4

    August 3 – Regular meeting and Budget Work Session #5, Record Vote on proposed tax rate

    August 17 – Regular meeting, Budget Work Session #6 (if needed), Public Hearing on budget and tax rate

    August 24 – Special meeting, adopt budget and tax rate

    Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 2 Salazar.
    Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

EXECUTIVE SESSION

In accordance with Texas Government Code, section 551-001, et seq., the City Council will recess into executive session (closed meeting) to discuss the following:

DRAFT

The City Council of the City of Wolfforth convened into Executive Session on June 15, 2026 at 6:45 PM

13. 551.071 Consultation with Attorney: To consult with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 – Open Meetings
14. 551.072. Deliberation Regarding Real Property; Closed Meeting. A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
15. 551.087 Deliberations Regarding Economic Development Negotiations: to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or to deliberate the offer of financial or other incentive to a business prospect. (i) Turquoise Poodle

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, chapter 551, the City Council will reconvene into regular session to consider action, if any, on matters discussed in executive session.

The City Council of the City of Wolfforth reconvened into Regular Session on June 15, 2026 at 7:00 PM.

There was no action taken.

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

ADJOURN

Motion to adjourn at 8:11 PM

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 5 Worley.
Voting Yea: Councilmember Place 2 Salazar, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

PASSED AND APPROVED THIS 20TH DAY OF JULY 2026

_____
Charlotte McDonald, Mayor Pro Tem
City of Wolfforth, Texas

ATTEST:

_____
Terri Robinette, City Secretary

DRAFT

CITY COUNCIL MEETING

July 06, 2026 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

MINUTES

DRAFT

CALL MEETING TO ORDER

Meeting was called to order at 6:00 PM by Mayor Addington.

INVOCATION - Mayor Addington

PLEDGE OF ALLEGIANCE - Mayor Addington

ROLL CALL AND ESTABLISH A QUORUM

PRESENT

Mayor Charles Addington

Councilmember Place 1 Wesley Houck

Councilmember Place 3 Gregory Stout

Councilmember Place 4 Charlotte McDonald

Councilmember Place 5 Karen Worley

Councilmember Place 2 Robert Salazar

SAFETY REVIEW

CITIZEN ENGAGEMENT

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There were no public comments.

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve Consent Agenda #1

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 3 Stout.
Voting Yea: Councilmember Place 1 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

1. Consider and take appropriate action on May 2026 Departmental Reports
2. Consider and take appropriate action on Payment Request #1 from Lone Star Dirt and Paving for the Alcove Avenue Construction Project.

CONSENT AGENDA #2

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

Motion to approve Consent Agenda #2.

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 1 Houck.
Voting Yea: Councilmember Place 1 Houck, Councilmember Place 4 McDonald, Councilmember Place 5 Worley
Voting Abstaining: Councilmember Place 3 Stout

3. Consider and take appropriate action on Payment Request #15 (Final Retainage) from UCA for the Lubbock North Interconnect Construction

REGULAR SESSION

4. Consider and take appropriate action on Public Improvement District #2 Annual Capital Assessment payment to Wolfforth Land Company

   Motion to approve payment for the Public Improvement District #2 Annual Capital Assessment payment to Wolfforth Land Company in the amount of $99,763.87.

DRAFT

Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 4 McDonald.

Voting Yea: Councilmember Place 1 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

5. Consider and take appropriate action on Resolution 2026-025

   A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, AWARDING A LANDSCAPING SERVICES CONTRACT TO JSL LANDSCAPING FOR THE GROUNDS OF THE PUBLIC IMPROVEMENT DISTRICT #2 AND AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE ALL AGREEMENTS NECESSARY TO IMPLEMENT THE CONTRACT.

   Motion to approve Resolution 2026-025

   Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 3 Stout.

   Voting Yea: Councilmember Place 1 Houck, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

6. Consider and take appropriate action on Fiscal Year 2027 Annual Budget for the Public Improvement District #2 (Preston Manor)

   Motion to approve the Fiscal Year 2027 Annual Budget for the Public Improvement District #2 (Preston Manor)

   Motion made by Councilmember Place 5 Worley, Seconded by Councilmember Place 3 Stout.

   Voting Yea: Councilmember Place 1 Houck, Councilmember Place 2 Salazar, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

7. Consider and take appropriate action on revised Library Master Plan Phase 1

   Kimberly Brantley-Sallee, Library Director, presented an amendment to the Library Master Plan. This amendment uses population estimates from within the Wolfforth City limits and minimum required square footage. By approving this plan, the Library Foundation can move on to design ideas and fund raising efforts.

   Motion to approve Library Master Plan Phase One.

DRAFT

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 3 Stout.

Voting Yea: Councilmember Place 1 Houck, Councilmember Place 2 Salazar, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

8. Consider and take appropriate action on Fiscal Year 2027 Budget Workshop #3

   City Manager Randy Criswell gave the Council a status update on the budget process and a current copy of the draft budget to each Council member for review.

   The next Budget Workshop will be on July 20.

   No action taken.

COUNCIL REQUESTS FOR FUTURE AGENDA ITEMS

ADJOURN

Motion to adjourn at 7:07 PM

Motion made by Councilmember Place 4 McDonald, Seconded by Councilmember Place 3 Stout.
Voting Yea: Councilmember Place 1 Houck, Councilmember Place 2 Salazar, Councilmember Place 3 Stout, Councilmember Place 4 McDonald, Councilmember Place 5 Worley

PASSED AND APPROVED THIS 20TH DAY OF JULY 2026

_____
Charlotte McDonald, Mayor Pro Tem
City of Wolfforth, Texas

ATTEST:

_____
Terri Robinette, City Secretary

DRAFT

AFFIDAVIT OF CONFLICT OF INTEREST

THE STATE OF TEXAS §

COUNTY OF LUBBOCK §

I, Gregory Stout, as Council Member of the City of Wolfforth do make this affidavit and hereby on oath state the following: I, and/or a person or persons related to me in the first degree by either consanguinity or affinity, have a substantial interest in a business entity or real property that will receive a special economic effect by a vote or decision of the Wolfforth City Council as those terms are defined in Chapter 171 of the Texas Local Government Code.

Date of Meeting: July 6th, 2026

Agenda Item Number:

The business entity or real property is:

I have a substantial interest in this business entity or real property for the following reasons: (check all which are applicable)

_____ Ownership of 10% or more of the voting stock or shares of the business entity.

_____ Ownership of 10% or $15,000 or more of the fair market value of the business entity.

__✓__ Funds received from the business entity exceed 10% of his gross income for the previous year.

_____ Have an equitable or legal ownership with a fair market value of $2,500 or more.

Upon the filing of this affidavit with the Official Record Keeper of the City, I affirm that I will abstain from discussion, vote and decision involving this business entity or real property unless a majority of the members of the governmental entity of which I am a member is likewise required to file and has filed affidavits declaring similar interests on the same official action.

Signed this 6th day of July, 2026.

Signature of Official

Council Member

Title

BEFORE ME, the undersigned authority, this day personally appeared Gregory Stout and on oath stated that the facts hereinabove stated are true to the best of their knowledge or belief.

SWORN TO AND SUBSCRIBED BEFORE ME on this 6th day of July, 2026.

TERRI DAWN ROBINETTE
Notary Public, State of Texas
Comm. Expires 06-18-2029
Notary ID 133163280

Notary Public in and for the State of Texas

AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20th 2026
ITEM TITLE:	Consider and take appropriate action on Payment Request #2 from Lone Star Dirt and Paving for the Alcove Avenue Construction Project.
STAFF INITIATOR:	Randy Hall

BACKGROUND:

Council, staff has received Pay App #2 from Lone Star for the Alcove Avenue Construction. Work completed this pay request include; additional equipment mobilization, continued traffic control plan, additional milling of asphalt, dirt removal for drainage improvements, sub grade fill and compaction, installation of additional box culverts, coordination with the RR and improvements at the crossing, continued pothole maintenance on remaining roadway. Work to be performed next; coordinate with Kinetics on relocation of aerial fiber crossing, begin construction on the RR crossing and transition at 62/82 frontage, additional drainage improvements, and additional box culverts.

Lone Star Pay Request #2 Alcove Ave. Construction has been received and is attached as an exhibit to this item.

The Breakdown is as Follows:

a. Original Contract Amount: $8,296,594.00
b. Work Performed this Pay Request: $491,000.00
c. Materials Stored: $0.00
d. Total Work Performed + Materials Stored: $939,609.75
e. Retainage: $45,477.50
f. Paid Previous Applications: $397,622.50

Amount Due: (d-e-f) $496,509.75

EXHIBITS:

Commentary

Lone Star Pay Request #2 for The Alcove Avenue Construction.

Progress Schedule

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.

APPLICATION FOR PAYMENT

TO: City of Wolfforth
302 Main St
Wolfforth, TX 79382

PROJECT: ALCOVE

CONTRACT #

APPLICATION: 2
PERIOD TO: 6/30/2026

Distrubution to:

	OWNER
	ARCHITECT
X	CONTRACTOR

FROM:
Lone Star Dirt & Paving, Ltd
11820 University Avenue
Lubbock, Texas 79423

CONTRACT DATE: 3/24/2026

SUBCONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the contract
Continuation Sheet, AIA Document G703, is attached.

1	ORGINIAL CONTRACT SUM	$ 8,296,594.00
2	Net Change by Change Orders	$0.00
3	CONTRACT SUM TO DATE (Line 1 + 2)	$ 8,296,594.00
4	TOTAL COMPLETED & STORED TO DATE	$939,609.75
5	RETAINGE:	
	5 PERCENT OF COMPLETED WORK (Columns D + E on G702)	$45,477.50
	0 PERCENT OF STORED MATERIALS	$ -
	Total Retainage (Line 5a + 5b or total in Columns I on G703	$45,477.50
6	TOTAL EARNED LESS RETAINAGE: (Line 4 less Line 5 Total)	$ 894,132.25
7	LESS PREVIOUS CERTIFICATES FOR PAYMENT: (Line 6 from prior Certificate)	$ 397,622.50
8	CURRENT PAYMENT DUE:	$ 496,509.75
9	BALANCE TO FINISH, INCLUDING RETAINAGE: (Line 3 less Line 6)	$ 7,402,461.75

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application or Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and

Contractor

By: Steve Turner Date:

State of: Texas County of: Lubbock

Subscribed and sworn to before me this

1st day of July 2026 ~~2025~~

Notary Public: Nikki Weaver Date: 7-1-26

My Commission expires: ~~3-18-2026~~ ~~6/27/2026~~ ~~Debbie Hernández Yarbrough~~

NIKKI WEAVER
NOTARY PUBLIC
STATE OF TEXAS
MY COMM. EXP 01/05/28
NOTARY ID 4393506

INSPECTOR:
BY: Michael J Adams Date: 7/1/2026

OWNER:
BY: Date:

ENGINEER:
BY: Jesus Saenz Date: 7/1/2026

7/1/26 4:20 PM

CONTINUATION SHEET | PROJECT: | ALCOVE

APPLICATIONS NO: 2
APPLICATION DATE: 6/1/2026
PERIOD TO: 6/30/2026
ARCHITECTS PROJECT NO:

FROM: Lone Star Dirt & Paving, Ltd
11820 S. University Ave
Lubbock, Texas 79423

ITEM NO		DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS STORED	COMPLETED AND STORED	PERCENT	BALANCE	RETAINAGE
				PREVIOUS	THIS PERIOD					
1	1	MOBILIZATION	$600,000.00	$300,000.00	$240,000.00		$540,000.00	90.00%	$60,000.00	$27,000.00
1	2	BARRICADES, SIGNS AND TRAFFIC HANDLING	$240,000.00	$15,000.00	$15,000.00		$30,000.00	12.50%	$210,000.00	$1,500.00
1	3	CONSTRUCTING DETOURS	$270,000.00	$0.00	$0.00		$0.00	0.00%	$270,000.00	$0.00
1	4	WK ZN PAV MRK REMOV (REFL) TY I-C	$8,136.00	$0.00	$0.00		$0.00	0.00%	$8,136.00	$0.00
1	5	WK ZN PAV MRK REMOV (REFL) TY II-A-A	$5,388.00	$0.00	$0.00		$0.00	0.00%	$5,388.00	$0.00
1	6	WK ZN PAV MRK REMOV (TRAF BTN) TY W	$20,130.00	$0.00	$0.00		$0.00	0.00%	$20,130.00	$0.00
1	7	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	$13,350.00	$0.00	$0.00		$0.00	0.00%	$13,350.00	$0.00
1	8	LITTER REMOVAL	$12,000.00	$0.00	$0.00		$0.00	0.00%	$12,000.00	$0.00
1	9	PORTABLE CHANGEABLE MESSAGE SIGN	$64,000.00	$32,000.00	$32,000.00		$64,000.00	100.00%	$0.00	$3,200.00
1	10	TMA (STATIONARY)	$144,000.00	$0.00	$0.00		$0.00	0.00%	$144,000.00	$0.00
1	11	TMA (MOBILE OPERATION)	$56,000.00	$0.00	$0.00		$0.00	0.00%	$56,000.00	$0.00
1	12	REMOVING CONC (SIDEWALKS)	$1,140.00	$0.00	$0.00		$0.00	0.00%	$1,140.00	$0.00
1	13	REMOVING CONC (DRIVEWAYS)	$42,050.00	$0.00	$0.00		$0.00	0.00%	$42,050.00	$0.00
1	14	REMOVING CONC (CURB AND GUTTER)	$7,675.00	$0.00	$0.00		$0.00	0.00%	$7,675.00	$0.00
1	15	REMOVING CONC (FLUME)	$7,740.00	$0.00	$0.00		$0.00	0.00%	$7,740.00	$0.00
1	16	PLANE ASPH CONC PAV(0" TO 4")	$150,636.00	$0.00	$0.00		$0.00	0.00%	$150,636.00	$0.00
1	17	REMOV STR (PIPE)	$13,300.00	$0.00	$0.00		$0.00	0.00%	$13,300.00	$0.00
1	18	RELOCATE SM RD SN SUP&AM TY 10BWG	$15,000.00	$0.00	$0.00		$0.00	0.00%	$15,000.00	$0.00
1	19	EXCAVATION (ROADWAY)	$370,716.00	$6,000.00	$60,000.00		$66,000.00	17.80%	$304,716.00	$3,300.00
1	20	EXCAVATION (CHANNEL)	$216,288.00	$12,000.00	$36,000.00		$48,000.00	22.19%	$168,288.00	$2,400.00
1	21	EMBANKMENT (FINAL)(DENS CONT)(TY A)	$19,368.00	$6,000.00	$6,000.00		$12,000.00	61.96%	$7,368.00	$600.00
1	22	FL BS (CMP IN PLC)(TY A GR 4) (8")	$37,152.00	$0.00	$0.00		$0.00	0.00%	$37,152.00	$0.00
2	23	FL BS (CMP IN PLC)(TY A OR B GR 4)(6")	$79,893.00	$0.00	$0.00		$0.00	0.00%	$79,893.00	$0.00
2	24	REWORK BS MTL (TY B)(12")(DENS CONT)	$173,048.00	$0.00	$0.00		$0.00	0.00%	$173,048.00	$0.00
1	25	PRIME COAT (MC-30)	$3,280.00	$0.00	$0.00		$0.00	0.00%	$3,280.00	$0.00
1	26	CONC PVMT (CONT REINF - CRCP) (9")	$1,903,545.00	$0.00	$0.00	$0.00	$0.00	0.00%	$1,903,545.00	$0.00
1	27	RIPRAP (MOW STRIP)(4 IN)	$16,100.00	$0.00	$0.00		$0.00	0.00%	$16,100.00	$0.00
1	28	CONC CURB & GUTTER (TY A)	$12,800.00	$0.00	$0.00		$0.00	0.00%	$12,800.00	$0.00
1	29	CONC CURB & GUTTER (SLOTTED)	$398,300.00	$0.00	$0.00		$0.00	0.00%	$398,300.00	$0.00
1	30	INTERSECTIONS (CONC)	$162,624.00	$0.00	$0.00		$0.00	0.00%	$162,624.00	$0.00
1	31	DRIVEWAYS (CONC)	$96,942.00	$0.00	$0.00		$0.00	0.00%	$96,942.00	$0.00
1	32	CONC SIDEWALKS (5")	$145,604.00	$0.00	$0.00		$0.00	0.00%	$145,604.00	$0.00
1	33	CURB RAMPS (TY 7)	$22,400.00	$0.00	$0.00		$0.00	0.00%	$22,400.00	$0.00
1	34	CURB RAMPS (TY 10)	$5,600.00	$0.00	$0.00		$0.00	0.00%	$5,600.00	$0.00
1	35	MTL W-BEAM GD FEN (STEEL POST)	$56,750.00	$0.00	$0.00		$0.00	0.00%	$56,750.00	$0.00
1	36	GUARDRAIL END TREATMENT (INSTALL)	$6,500.00	$0.00	$0.00		$0.00	0.00%	$6,500.00	$0.00
1	37	D-GR HMA TY-B PG70-28 (4")	$44,161.00	$0.00	$0.00		$0.00	0.00%	$44,161.00	$0.00
1	38	D-GR HMA TY-C PG70-28 (2")	$65,750.00	$0.00	$0.00		$0.00	0.00%	$65,750.00	$0.00
1	39	RIPRAP (CONC)(5 IN)	$668,500.00	$0.00	$0.00		$0.00	0.00%	$668,500.00	$0.00
1	40	RIPRAP (STONE COMMON)(DRY)(12 IN)	$33,600.00	$0.00	$0.00		$0.00	0.00%	$33,600.00	$0.00
1	41	CONC BOX CULV (4 FT X 2 FT)	$259,200.00	$0.00	$67,200.00	$0.00	$67,200.00	25.93%	$192,000.00	$3,360.00
1	42	CONC BOX CULV (5 FT X 3 FT)	$110,400.00	$0.00	$34,800.00	$30,059.75	$64,859.75	58.75%	$45,540.25	$1,740.00
1	43	WINGWALL (FW - 0) (HW=6 FT)	$15,000.00	$0.00	$0.00		$0.00	0.00%	$15,000.00	$0.00

1	44	WINGWALL (PW - 1) (HW=8 FT)	$15,000.00	$0.00	$0.00		$0.00	0.00%	$15,000.00	$0.00
1	45	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	$180,000.00	$0.00	$0.00		$0.00	0.00%	$180,000.00	$0.00
1	46	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (P)	$45,000.00	$0.00	$0.00		$0.00	0.00%	$45,000.00	$0.00
1	47	ALUMINUM SIGNS (TY A)	$156,000.00	$0.00	$0.00		$0.00	0.00%	$156,000.00	$0.00
1	48	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	$22,500.00	$0.00	$0.00		$0.00	0.00%	$22,500.00	$0.00
1	49	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	$1,500.00	$0.00	$0.00		$0.00	0.00%	$1,500.00	$0.00
1	50	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	$7,416.00	$0.00	$0.00		$0.00	0.00%	$7,416.00	$0.00
1	51	REFL PAV MRK TY II (W) 6" (SLD)	$4,114.00	$0.00	$0.00		$0.00	0.00%	$4,114.00	$0.00
1	52	REFL PAV MRK TY II (Y) 6" (BRK)	$7,399.00	$0.00	$0.00		$0.00	0.00%	$7,399.00	$0.00
1	53	REFL PAV MRK TY II (Y) 6" (SLD)	$9,050.00	$0.00	$0.00		$0.00	0.00%	$9,050.00	$0.00
1	54	REFL PAV MRK TY II (Y) 12" (SLD)	$4,326.00	$0.00	$0.00		$0.00	0.00%	$4,326.00	$0.00
1	55	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	$8,228.00	$0.00	$0.00		$0.00	0.00%	$8,228.00	$0.00
1	56	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	$14,798.00	$0.00	$0.00		$0.00	0.00%	$14,798.00	$0.00
1	57	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	$18,100.00	$0.00	$0.00		$0.00	0.00%	$18,100.00	$0.00
1	58	PREFAB PAV MRK TY C (W) (24") (SLD)	$9,870.00	$0.00	$0.00		$0.00	0.00%	$9,870.00	$0.00
1	59	PREFAB PAV MRK TY C (W) (ARROW)	$600.00	$0.00	$0.00		$0.00	0.00%	$600.00	$0.00
1	60	PREFAB PAV MRK TY C (W) (RR XING)	$2,500.00	$0.00	$0.00		$0.00	0.00%	$2,500.00	$0.00
1	61	REFL PAV MRKR TY II-A-A	$2,700.00	$0.00	$0.00		$0.00	0.00%	$2,700.00	$0.00
1	62	PAV SURF PREP FOR MRK (6")	$20,563.00	$0.00	$0.00		$0.00	0.00%	$20,563.00	$0.00
1	63	PAV SURF PREP FOR MRK (12")	$3,708.00	$0.00	$0.00		$0.00	0.00%	$3,708.00	$0.00
1	64	FURNISHING AND PLACING TOPSOIL (4")	$325,242.00	$0.00	$0.00		$0.00	0.00%	$325,242.00	$0.00
2	65	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	$216,828.00	$0.00	$0.00		$0.00	0.00%	$216,828.00	$0.00
2	66	FERTILIZER	$1,200.00	$0.00	$0.00		$0.00	0.00%	$1,200.00	$0.00
1	67	VEGETATIVE WATERING	$121,600.00	$0.00	$0.00		$0.00	0.00%	$121,600.00	$0.00
1	68	ROCK FILTER DAMS (INSTALL) (TY 2)	$5,600.00	$0.00	$0.00		$0.00	0.00%	$5,600.00	$0.00
1	69	ROCK FILTER DAMS (REMOVE)	$1,680.00	$0.00	$0.00		$0.00	0.00%	$1,680.00	$0.00
1	70	CONSTRUCTION EXITS (INSTALL) (TY 1)	$37,500.00	$0.00	$0.00		$0.00	0.00%	$37,500.00	$0.00
1	71	CONSTRUCTION EXITS (REMOVE)	$7,500.00	$0.00	$0.00		$0.00	0.00%	$7,500.00	$0.00
1	72	BIODEG EROSN CONT LOGS (INSTL) (18")	$9,250.00	$750.00	$0.00		$750.00	8.11%	$8,500.00	$37.50
1	73	BIODEG EROSN CONT LOGS (REMOVE)	$4,440.00	$0.00	$0.00		$0.00	0.00%	$4,440.00	$0.00
1	74	TEMP SEDMT CONT FENCE (INSTALL)	$211,700.00	$15,550.00	$0.00		$15,550.00	7.35%	$196,150.00	$777.50
1	75	TEMP SEDMT CONT FENCE (REMOVE)	$101,616.00	$0.00	$0.00		$0.00	0.00%	$101,616.00	$0.00
1	76	RAILROAD, FLAGGING & INSPECTION	$125,000.00	$31,250.00	$0.00		$31,250.00	25.00%	$93,750.00	$1,562.50
TOTALS			**$8,296,594.00**	**$418,550.00**	**$491,000.00**	**$30,059.75**	**$939,609.75**		**$7,356,984.25**	**$45,477.50**

APP #2	ALCOVE		CONTRACT					PREVIOUS		THIS PERIOD		TO DATE		REMAINING			PROJECTED		STATUS			
JUN 26	ITEM																					
	ITEM	NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	EXTENDED	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	% COMPLETE	QTY	AMOUNT	Δ QTY	Δ AMOUNT	% OF CONTRACT	% COMPLETE
	BASE BID																					
1	1	1	MOBILIZATION	LS	1.00	$600,000.00	$600,000.00	0.5	$300,000.00	0.4	$240,000.00	0.9	$540,000.00	0.10	$60,000.00	90.00%	1.00	$600,000.00	0.00	$0.00	100.00%	90.00%
1	2	2	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	16.00	$15,000.00	$240,000.00	1	$15,000.00	1	$15,000.00	2	$30,000.00	14	$210,000.00	12.50%	16.00	$240,000.00	0.00	$0.00	100.00%	12.50%
1	3	3	CONSTRUCTING DETOURS	SY	600.00	$450.00	$270,000.00	0	$0.00		$0.00	0	$0.00	600	$270,000.00	0.00%	600.00	$270,000.00	0.00	$0.00	100.00%	0.00%
1	4	4	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	678.00	$12.00	$8,136.00	0	$0.00		$0.00	0	$0.00	678	$8,136.00	0.00%	678.00	$8,136.00	0.00	$0.00	100.00%	0.00%
1	5	5	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	449.00	$12.00	$5,388.00	0	$0.00		$0.00	0	$0.00	449	$5,388.00	0.00%	449.00	$5,388.00	0.00	$0.00	100.00%	0.00%
1	6	6	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	2,013.00	$10.00	$20,130.00	0	$0.00		$0.00	0	$0.00	2013	$20,130.00	0.00%	2,013.00	$20,130.00	0.00	$0.00	100.00%	0.00%
1	7	7	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	1,335.00	$10.00	$13,350.00	0	$0.00		$0.00	0	$0.00	1335	$13,350.00	0.00%	1,335.00	$13,350.00	0.00	$0.00	100.00%	0.00%
1	8	8	LITTER REMOVAL	CYC	1.00	$12,000.00	$12,000.00	0	$0.00		$0.00	0	$0.00	1	$12,000.00	0.00%	1.00	$12,000.00	0.00	$0.00	100.00%	0.00%
1	9	9	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2.00	$32,000.00	$64,000.00	1	$32,000.00	1	$32,000.00	2	$64,000.00	0	$0.00	100.00%	2.00	$64,000.00	0.00	$0.00	100.00%	100.00%
1	10	10	TMA (STATIONARY)	DAY	320.00	$450.00	$144,000.00	0	$0.00		$0.00	0	$0.00	320	$144,000.00	0.00%	320.00	$144,000.00	0.00	$0.00	100.00%	0.00%
1	11	11	TMA (MOBILE OPERATION)	DAY	16.00	$3,500.00	$56,000.00	0	$0.00		$0.00	0	$0.00	16	$56,000.00	0.00%	16.00	$56,000.00	0.00	$0.00	100.00%	0.00%
1	12	12	REMOVING CONC (SIDEWALKS)	SY	57.00	$20.00	$1,140.00	0	$0.00		$0.00	0	$0.00	57	$1,140.00	0.00%	57.00	$1,140.00	0.00	$0.00	100.00%	0.00%
1	13	13	REMOVING CONC (DRIVEWAYS)	SY	1,682.00	$25.00	$42,050.00	0	$0.00		$0.00	0	$0.00	1682	$42,050.00	0.00%	1,682.00	$42,050.00	0.00	$0.00	100.00%	0.00%
1	14	14	REMOVING CONC (CURB AND GUTTER)	LF	307	$25.00	$7,675.00	0	$0.00		$0.00	0	$0.00	307.00	$7,675.00	0.00%	307.00	$7,675.00	0.00	$0.00	100.00%	0.00%
1	15	15	REMOVING CONC (FLUME)	SY	387	$20.00	$7,740.00	0	$0.00		$0.00	0	$0.00	387	$7,740.00	0.00%	387.00	$7,740.00	0.00	$0.00	100.00%	0.00%
1	16	16	PLANE ASPH CONC PAV(0" TO 4")	SY	12553	$12.00	$150,636.00	0	$0.00		$0.00	0	$0.00	12553	$150,636.00	0.00%	12,553.00	$150,636.00	0.00	$0.00	100.00%	0.00%
1	17	17	REMOV STR (PIPE)	LF	38	$350.00	$13,300.00	0	$0.00		$0.00	0	$0.00	38	$13,300.00	0.00%	38.00	$13,300.00	0.00	$0.00	100.00%	0.00%
1	18	18	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	10	$1,500.00	$15,000.00	0	$0.00		$0.00	0	$0.00	10	$15,000.00	0.00%	10.00	$15,000.00	0.00	$0.00	100.00%	0.00%
1	19	19	EXCAVATION (ROADWAY)	CY	30893	$12.00	$370,716.00	500	$6,000.00	5000	$60,000.00	5500	$66,000.00	25393	$304,716.00	17.80%	30,893.00	$370,716.00	0.00	$0.00	100.00%	17.80%
1	20	20	EXCAVATION (CHANNEL)	CY	18024	$12.00	$216,288.00	1000	$12,000.00	3000	$36,000.00	4000	$48,000.00	14024	$168,288.00	22.19%	18,024.00	$216,288.00	0.00	$0.00	100.00%	22.19%
1	21	21	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	1614	$12.00	$19,368.00	500	$6,000.00	500	$6,000.00	1000	$12,000.00	614	$7,368.00	61.96%	1,614.00	$19,368.00	0.00	$0.00	100.00%	61.96%
1	22	22	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	1161	$32.00	$37,152.00	0	$0.00		$0.00	0	$0.00	1161	$37,152.00	0.00%	1,161.00	$37,152.00	0.00	$0.00	100.00%	0.00%
1	23	23	FL BS (CMP IN PLC)(TY A OR B GR 4)(6")	SY	2959	$27.00	$79,893.00	0	$0.00		$0.00	0	$0.00	2959	$79,893.00	0.00%	2,959.00	$79,893.00	0.00	$0.00	100.00%	0.00%
1	24	24	REWORK BS MTL (TY B)(12")(DENS CONT)	SY	21631	$8.00	$173,048.00	0	$0.00		$0.00	0	$0.00	21631	$173,048.00	0.00%	21,631.00	$173,048.00	0.00	$0.00	100.00%	0.00%
1	25	25	PRIME COAT (MC-30)	GAL	205	$16.00	$3,280.00	0	$0.00		$0.00	0	$0.00	205	$3,280.00	0.00%	205.00	$3,280.00	0.00	$0.00	100.00%	0.00%
1	26	26	CONC PVMT (CONT REINF - CRCP) (9")	SY	18129	$105.00	$1,903,545.00	0	$0.00		$0.00	0	$0.00	18129	$1,903,545.00	0.00%	18,129.00	$1,903,545.00	0.00	$0.00	100.00%	0.00%
1	27	27	RIPRAP (MOW STRIP)(4 IN)	CY	23	$700.00	$16,100.00	0	$0.00		$0.00	0	$0.00	23	$16,100.00	0.00%	23.00	$16,100.00	0.00	$0.00	100.00%	0.00%
1	28	28	CONC CURB & GUTTER (TY A)	LF	320	$40.00	$12,800.00	0	$0.00		$0.00	0	$0.00	320	$12,800.00	0.00%	320.00	$12,800.00	0.00	$0.00	100.00%	0.00%
1	29	29	CONC CURB & GUTTER (SLOTTED)	LF	3983	$100.00	$398,300.00	0	$0.00		$0.00	0	$0.00	3983	$398,300.00	0.00%	3,983.00	$398,300.00	0.00	$0.00	100.00%	0.00%
1	30	30	INTERSECTIONS (CONC)	SY	1452	$112.00	$162,624.00	0	$0.00		$0.00	0	$0.00	1452	$162,624.00	0.00%	1,452.00	$162,624.00	0.00	$0.00	100.00%	0.00%
1	31	31	DRIVEWAYS (CONC)	SY	906	$107.00	$96,942.00	0	$0.00		$0.00	0	$0.00	906	$96,942.00	0.00%	906.00	$96,942.00	0.00	$0.00	100.00%	0.00%
1	32	32	CONC SIDEWALKS (5")	SY	1636	$89.00	$145,604.00	0	$0.00		$0.00	0	$0.00	1636	$145,604.00	0.00%	1,636.00	$145,604.00	0.00	$0.00	100.00%	0.00%
1	33	33	CURB RAMPS (TY 7)	EA	8	$2,800.00	$22,400.00	0	$0.00		$0.00	0	$0.00	8	$22,400.00	0.00%	8.00	$22,400.00	0.00	$0.00	100.00%	0.00%
1	34	34	CURB RAMPS (TY 10)	EA	2	$2,800.00	$5,600.00	0	$0.00		$0.00	0	$0.00	2	$5,600.00	0.00%	2.00	$5,600.00	0.00	$0.00	100.00%	0.00%
1	35	35	MTL W-BEAM GD FEN (STEEL POST)	LF	454	$125.00	$56,750.00	0	$0.00		$0.00	0	$0.00	454	$56,750.00	0.00%	454.00	$56,750.00	0.00	$0.00	100.00%	0.00%
1	36	36	GUARDRAIL END TREATMENT (INSTALL)	EA	1	$6,500.00	$6,500.00	0	$0.00		$0.00	0	$0.00	1	$6,500.00	0.00%	1.00	$6,500.00	0.00	$0.00	100.00%	0.00%
1	37	37	D-GR HMA TY-B PG70-28 (4")	SY	1027	$43.00	$44,161.00	0	$0.00		$0.00	0	$0.00	1027	$44,161.00	0.00%	1,027.00	$44,161.00	0.00	$0.00	100.00%	0.00%
1	38	38	D-GR HMA TY-C PG70-28 (2")	SY	2630	$25.00	$65,750.00	0	$0.00		$0.00	0	$0.00	2630	$65,750.00	0.00%	2,630.00	$65,750.00	0.00	$0.00	100.00%	0.00%
1	39	39	RIPRAP (CONC)(5 IN)	CY	955	$700.00	$668,500.00	0	$0.00		$0.00	0	$0.00	955	$668,500.00	0.00%	955.00	$668,500.00	0.00	$0.00	100.00%	0.00%
1	40	40	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	42	$800.00	$33,600.00	0	$0.00		$0.00	0	$0.00	42	$33,600.00	0.00%	42.00	$33,600.00	0.00	$0.00	100.00%	0.00%
1	41	41	CONC BOX CULV (4 FT X 2 FT)	LF	432	$600.00	$259,200.00	0	$0.00	112	$67,200.00	112	$67,200.00	320	$192,000.00	25.93%	432.00	$259,200.00	0.00	$0.00	100.00%	25.93%
1	42	42	CONC BOX CULV (5 FT X 3 FT)	LF	184	$600.00	$110,400.00	0	$0.00	58	$34,800.00	58	$34,800.00	126	$75,600.00	31.52%	184.00	$110,400.00	0.00	$0.00	100.00%	31.52%
1	43	43	WINGWALL (FW - 0) (HW=6 FT)	EA	1	$15,000.00	$15,000.00	0	$0.00		$0.00	0	$0.00	1	$15,000.00	0.00%	1.00	$15,000.00	0.00	$0.00	100.00%	0.00%
1	44	44	WINGWALL (PW - 1) (HW=8 FT)	EA	1	$15,000.00	$15,000.00	0	$0.00		$0.00	0	$0.00	1	$15,000.00	0.00%	1.00	$15,000.00	0.00	$0.00	100.00%	0.00%
1	45	45	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	12	$15,000.00	$180,000.00	0	$0.00		$0.00	0	$0.00	12	$180,000.00	0.00%	12.00	$180,000.00	0.00	$0.00	100.00%	0.00%
1	46	46	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (P)	EA	3	$15,000.00	$45,000.00	0	$0.00		$0.00	0	$0.00	3	$45,000.00	0.00%	3.00	$45,000.00	0.00	$0.00	100.00%	0.00%
1	47	47	ALUMINUM SIGNS (TY A)	EA	156	$1,000.00	$156,000.00	0	$0.00		$0.00	0	$0.00	156	$156,000.00	0.00%	156.00	$156,000.00	0.00	$0.00	100.00%	0.00%
1	48	48	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	15	$1,500.00	$22,500.00	0	$0.00		$0.00	0	$0.00	15	$22,500.00	0.00%	15.00	$22,500.00	0.00	$0.00	100.00%	0.00%
1	49	49	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1	$1,500.00	$1,500.00	0	$0.00		$0.00	0	$0.00	1	$1,500.00	0.00%	1.00	$1,500.00	0.00	$0.00	100.00%	0.00%
1	50	50	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	618	$12.00	$7,416.00	0	$0.00		$0.00	0	$0.00	618	$7,416.00	0.00%	618.00	$7,416.00	0.00	$0.00	100.00%	0.00%
1	51	51	REFL PAV MRK TY II (W) 6" (SLD)	LF	4114	$1.00	$4,114.00	0	$0.00		$0.00	0	$0.00	4114	$4,114.00	0.00%	4,114.00	$4,114.00	0.00	$0.00	100.00%	0.00%
1	52	52	REFL PAV MRK TY II (Y) 6" (BRK)	LF	7399	$1.00	$7,399.00	0	$0.00		$0.00	0	$0.00	7399	$7,399.00	0.00%	7,399.00	$7,399.00	0.00	$0.00	100.00%	0.00%
1	53	53	REFL PAV MRK TY II (Y) 6" (SLD)	LF	9050	$1.00	$9,050.00	0	$0.00		$0.00	0	$0.00	9050	$9,050.00	0.00%	9,050.00	$9,050.00	0.00	$0.00	100.00%	0.00%
1	54	54	REFL PAV MRK TY II (Y) 12" (SLD)	LF	618	$7.00	$4,326.00	0	$0.00		$0.00	0	$0.00	618	$4,326.00	0.00%	618.00	$4,326.00	0.00	$0.00	100.00%	0.00%
1	55	55	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	4114	$2.00	$8,228.00	0	$0.00		$0.00	0	$0.00	4114	$8,228.00	0.00%	4,114.00	$8,228.00	0.00	$0.00	100.00%	0.00%
1	56	56	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	7399	$2.00	$14,798.00	0	$0.00		$0.00	0	$0.00	7399	$14,798.00	0.00%	7,399.00	$14,798.00	0.00	$0.00	100.00%	0.00%
1	57	57	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	9050	$2.00	$18,100.00	0	$0.00		$0.00	0	$0.00	9050	$18,100.00	0.00%	9,050.00	$18,100.00	0.00	$0.00	100.00%	0.00%
1	58	58	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	282	$35.00	$9,870.00	0	$0.00		$0.00	0	$0.00	282	$9,870.00	0.00%	282.00	$9,870.00	0.00	$0.00	100.00%	0.00%
1	59	59	PREFAB PAV MRK TY C (W) (ARROW)	EA	1	$600.00	$600.00	0	$0.00		$0.00	0	$0.00	1	$600.00	0.00%	1.00	$600.00	0.00	$0.00	100.00%	0.00%
1	60	60	PREFAB PAV MRK TY C (W) (RR XING)	EA	1	$2,500.00	$2,500.00	0	$0.00		$0.00	0	$0.00	1	$2,500.00	0.00%	1.00	$2,500.00	0.00	$0.00	100.00%	0.00%
1	61	61	REFL PAV MRKR TY II-A-A	EA	225	$12.00	$2,700.00	0	$0.00		$0.00	0	$0.00	225	$2,700.00	0.00%	225.00	$2,700.00	0.00	$0.00	100.00%	0.00%
1	62	62	PAV SURF PREP FOR MRK (6")	LF	20563	$1.00	$20,563.00	0	$0.00		$0.00	0	$0.00	20563	$20,563.00	0.00%	20,563.00	$20,563.00	0.00	$0.00	100.00%	0.00%
1	63	63	PAV SURF PREP FOR MRK (12")	LF	618	$6.00	$3,708.00	0	$0.00		$0.00	0	$0.00	618	$3,708.00	0.00%	618.00	$3,708.00	0.00	$0.00	100.00%	0.00%
1	64	64	FURNISHING AND PLACING TOPSOIL (4")	SY	36138	$9.00	$325,242.00	0	$0.00		$0.00	0	$0.00	36138	$325,242.00	0.00%	36,138.00	$325,242.00	0.00	$0.00	100.00%	0.00%
1	65	65	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	36138	$6.00	$216,828.00	0	$0.00		$0.00	0	$0.00	36138	$216,828.00	0.00%	36,138.00	$216,828.00	0.00	$0.00	100.00%	0.00%
1	66	66	FERTILIZER	TON	2	$600.00	$1,200.00	0	$0.00		$0.00	0	$0.00	2	$1,200.00	0.00%	2.00	$1,200.00	0.00	$0.00	100.00%	0.00%
1	67	67	VEGETATIVE WATERING	MG	608	$200.00	$121,600.00	0	$0.00		$0.00	0	$0.00	608	$121,600.00	0.00%	608.00	$121,600.00	0.00	$0.00	100.00%	0.00%
1	68	68	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	140	$40.00	$5,600.00	0	$0.00		$0.00	0	$0.00	140	$5,600.00	0.00%	140.00	$5,600.00	0.00	$0.00	100.00%	0.00%
1	69	69	ROCK FILTER DAMS (REMOVE)	LF	140	$12.00	$1,680.00	0	$0.00		$0.00	0	$0.00	140	$1,680.00	0.00%	140.00	$1,680.00	0.00	$0.00	100.00%	0.00%
1	70	70	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	500	$75.00	$37,500.00	0	$0.00		$0.00	0	$0.00	500	$37,500.00	0.00%	500.00	$37,500.00	0.00	$0.00	100.00%	0.00%
1	71	71	CONSTRUCTION EXITS (REMOVE)	SY	500	$15.00	$7,500.00	0	$0.00		$0.00	0	$0.00	500	$7,500.00	0.00%	500.00	$7,500.00	0.00	$0.00	100.00%	0.00%
1	72	72	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	370	$25.00	$9,250.00	30	$750.00		$0.00	30	$750.00	340	$8,500.00	8.11%	370.00	$9,250.00	0.00	$0.00	100.00%	8.11%
1	73	73	BIODEG EROSN CONT LOGS (REMOVE)	LF	370	$12.00	$4,440.00	0	$0.00		$0.00	0	$0.00	370	$4,440.00	0.00%	370.00	$4,440.00	0.00	$0.00	100.00%	0.00%
1	74	74	TEMP SEDMT CONT FENCE (INSTALL)	LF	8468	$25.00	$211,700.00	622	$15,550.00		$0.00	622	$15,550.00	7846	$196,150.00	7.35%	8,468.00	$211,700.00	0.00	$0.00	100.00%	7.35%
1	75	75	TEMP SEDMT CONT FENCE (REMOVE)	LF	8468	$12.00	$101,616.00	0	$0.00		$0.00	0	$0.00	8468	$101,616.00	0.00%	8,468.00	$101,616.00	0.00	$0.00	100.00%	0.00%
1	76	76	RAILROAD, FLAGGING & INSPECTION	LS	1	$125,000.00	$125,000.00	0.25	$31,250.00		$0.00	0.25	$31,250.00	0.75	$93,750.00	25.00%	1.00	$125,000.00	0.00	$0.00	100.00%	25.00%
							$8,296,594.00		**$418,550.00**		**$491,000.00**		**$909,550.00**		**$7,387,044.00**	**10.96%**		**$8,296,594.00**		**$0.00**	**100.00%**	**10.96%**

GRAND TOTAL					$8,296,594.00		$418,550.00		$491,000.00		$909,550.00		$7,387,044.00			$8,296,594.00		$0.00		

MOH		DESCRIPTION	STORED				INCORPORATED						REMAINING STORED		
							PREVIOUS		THIS PERIOD		TO DATE				
1	26	REBAR FOR CRCP	SY	18,129.00	$0.00	$0.00	0	$0.00		$0.00	0	$0.00	18129	$0.00	0.00%
1	41	CONC BOX CULV (4 FT X 2 FT)	LF	112.00	$199.91	$22,390.08	0	$0.00	112	$22,390.08	112	$22,390.08	0	$0.00	100.00%
1	42	CONC BOX CULV (5 FT X 3 FT)	LF	172.00	$263.68	$45,353.31	0	$0.00	58	$15,293.56	58	$15,293.56	114	$30,059.75	33.72%
						$67,743.39		**$0.00**		**$37,683.64**		**$37,683.64**		**$30,059.75**	**55.63%**

ORIGINAL CONTRACT	CONTRACT AMOUNT	$8,296,594.00
PREVIOUS MONTH	PREVIOUS CHANGE ORDERS	$0.00
	PREVIOUS WORK COMPLETED	$418,550.00
	PREVIOUS RETAINAGE	$20,927.50
	PREVIOUS MATERIALS STORED	$0.00
THIS PERIOD	CHANGE ORDERS THIS PERIOD	$0.00
	WORK COMPLETED THIS PERIOD	$491,000.00
	RETAINAGE THIS PERIOD	$24,550.00
	MATERIALS STORED THIS PERIOD	$67,743.39
	MATERIALS INCORPORATED THIS PERIOD	$37,683.64
TO DATE	TOTAL CONTRACT VALUE TO DATE	$8,296,594.00
	WORK COMPLETED TO DATE	$909,550.00
	RETAINAGE TO DATE	$45,477.50
	MATERIALS STORED TO DATE	$30,059.75

$466,450.00 $534,193.39 $496,509.75

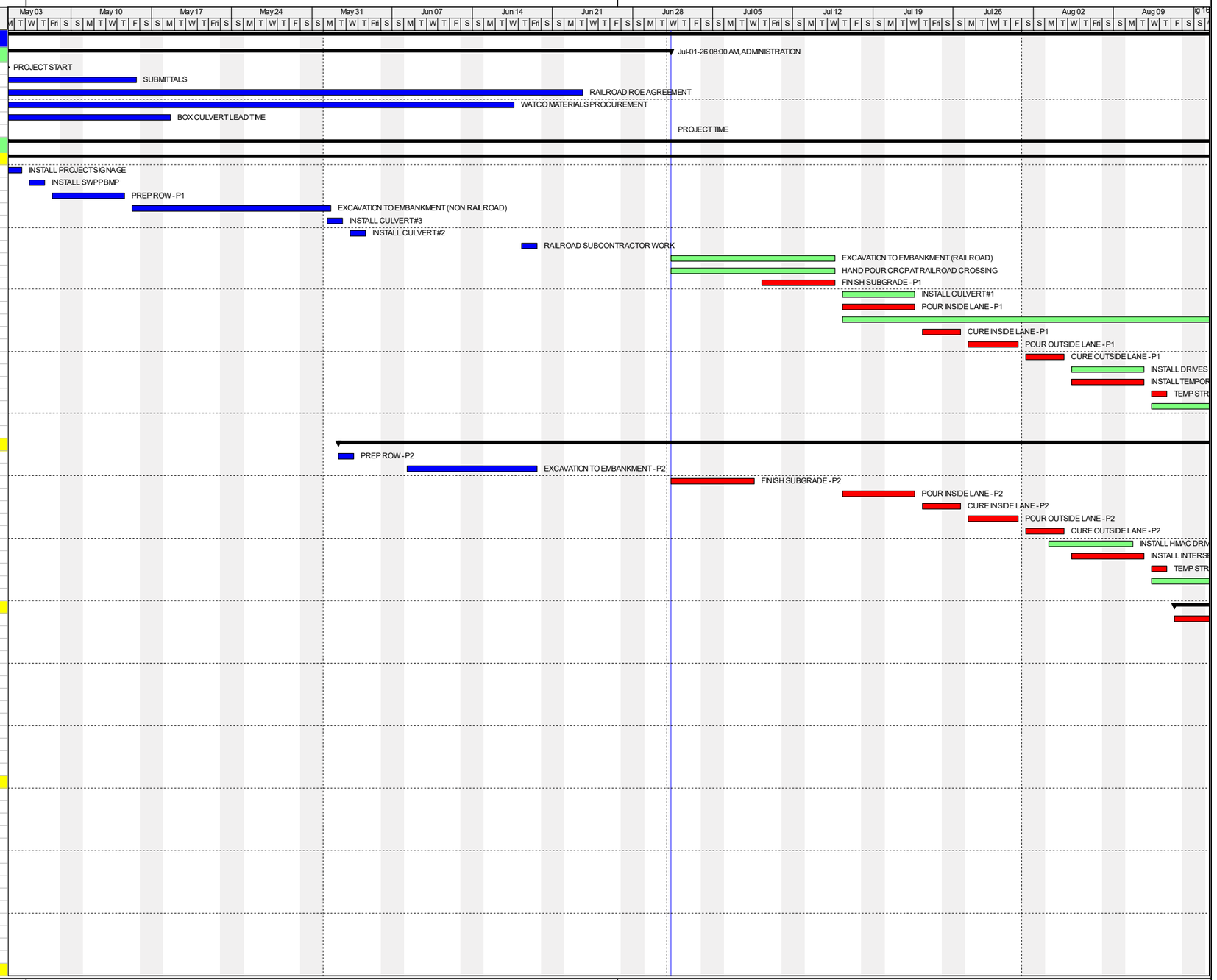
$496,509.75

ALCOVE AVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1

Activity ID	Activity Name	Original Duration	Start	Finish
ALCOVE AVE IMPROVEMENTS		411.00	May-04-26 08:00 AM	Jun-18-27 04:00 PM
ADMINISTRATION		39.00	May-04-26 08:00 AM	Jul-01-26 08:00 AM
G1000	PROJECT START	0.00	May-04-26 08:00 AM	
G1010	SUBMITTALS	10.00	May-04-26 08:00 AM	May-15-26 04:00 PM
G1020	RAILROAD ROE AGREEMENT	15.00	May-04-26 08:00 AM	Jun-23-26 04:00 PM
G1030	WATCO MATERIALS PROCUREMENT	30.00	May-04-26 08:00 AM	Jun-17-26 04:00 PM
G1040	BOX CULVERT LEAD TIME	15.00	May-04-26 08:00 AM	May-18-26 04:00 PM
G1050	PROJECT TIME	0.00	May-04-26 08:00 AM	Jul-01-26 08:00 AM
CONSTRUCTION		404.00	May-04-26 08:00 AM	Jun-11-27 04:00 PM
PHASE 1 - BEGIN TO STA 1005+76.16		157.00	May-04-26 08:00 AM	Oct-07-26 04:00 PM
LS1000	INSTALL PROJECT SIGNAGE	2.00	May-04-26 08:00 AM	May-05-26 04:00 PM
LS1010	INSTALL SWPPP BMP	2.00	May-06-26 08:00 AM	May-07-26 04:00 PM
LS1020	PREP ROW - P1	5.00	May-08-26 08:00 AM	May-14-26 04:00 PM
LS1030	EXCAVATION TO EMBANKMENT (NON RAILROAD)	15.00	May-15-26 08:00 AM	Jun-01-26 04:00 PM
LS1050	INSTALL CULVERT#3	5.00	Jun-01-26 08:00 AM	Jun-02-26 04:00 PM
LS1060	INSTALL CULVERT#2	5.00	Jun-03-26 08:00 AM	Jun-04-26 04:00 PM
RR1000	RAILROAD SUBCONTRACTOR WORK	20.00	Jun-18-26 08:00 AM	Jun-19-26 04:00 PM
LS1040	EXCAVATION TO EMBANKMENT (RAILROAD)	10.00	Jul-01-26 08:00 AM	Jul-15-26 04:00 PM
LS1090	HAND POUR CRCP AT RAILROAD CROSSING	10.00	Jul-01-26 08:00 AM	Jul-15-26 04:00 PM
LS1080	FINISH SUBGRADE - P1	5.00	Jul-09-26 08:00 AM	Jul-15-26 04:00 PM
LS1070	INSTALL CULVERT#1	5.00	Jul-16-26 08:00 AM	Jul-22-26 04:00 PM
LS1100	POUR INSIDE LANE - P1	5.00	Jul-16-26 08:00 AM	Jul-22-26 04:00 PM
LS1850	EXCAVATION RETENTION POND	50.00	Jul-16-26 08:00 AM	Sep-24-26 04:00 PM
LS1120	CURE INSIDE LANE - P1	4.00	Jul-23-26 08:00 AM	Jul-26-26 04:00 PM
LS1110	POUR OUTSIDE LANE - P1	5.00	Jul-27-26 08:00 AM	Jul-31-26 04:00 PM
LS1130	CURE OUTSIDE LANE - P1	4.00	Aug-01-26 08:00 AM	Aug-04-26 04:00 PM
LS1170	INSTALL DRIVES - P1	5.00	Aug-05-26 08:00 AM	Aug-11-26 04:00 PM
LS1150	INSTALL TEMPORARY DETOUR PAVING - P1	5.00	Aug-05-26 08:00 AM	Aug-11-26 04:00 PM
LS1160	TEMP STRIPE FOR PHASE 3	2.00	Aug-12-26 08:00 AM	Aug-13-26 04:00 PM
LS1180	INSTALL HEADWALLS AND SET'S - P1	15.00	Aug-12-26 08:00 AM	Sep-01-26 04:00 PM
LS1190	POUR CONCRETE CHANNELS - P1	20.00	Sep-02-26 08:00 AM	Sep-30-26 04:00 PM
LS1195	POUR SIDEWALK - P1	5.00	Oct-01-26 08:00 AM	Oct-07-26 04:00 PM
PHASE 2 - STA 1005+76.16 TO STA 1014+00		100.00	Jun-02-26 08:00 AM	Sep-14-26 04:00 PM
LS1200	PREP ROW - P2	2.00	Jun-02-26 08:00 AM	Jun-03-26 04:00 PM
LS1210	EXCAVATION TO EMBANKMENT - P2	10.00	Jun-08-26 08:00 AM	Jun-19-26 04:00 PM
LS1220	FINISH SUBGRADE - P2	5.00	Jul-01-26 08:00 AM	Jul-08-26 04:00 PM
LS1230	POUR INSIDE LANE - P2	5.00	Jul-16-26 08:00 AM	Jul-22-26 04:00 PM
LS1240	CURE INSIDE LANE - P2	4.00	Jul-23-26 08:00 AM	Jul-26-26 04:00 PM
LS1250	POUR OUTSIDE LANE - P2	5.00	Jul-27-26 08:00 AM	Jul-31-26 04:00 PM
LS1260	CURE OUTSIDE LANE - P2	4.00	Aug-01-26 08:00 AM	Aug-04-26 04:00 PM
LS1280	INSTALL HMAC DRIVES - P2	6.00	Aug-03-26 08:00 AM	Aug-10-26 04:00 PM
LS1270	INSTALL INTERSECTION - N 5TH ST	5.00	Aug-05-26 08:00 AM	Aug-11-26 04:00 PM
LS1290	TEMP STRIPE FOR PHASE 3	2.00	Aug-12-26 08:00 AM	Aug-13-26 04:00 PM
LS1300	POUR CONCRETE CHANNELS - P2	15.00	Aug-12-26 08:00 AM	Sep-01-26 04:00 PM
LS1310	POUR SIDEWALK - P2	8.00	Sep-02-26 08:00 AM	Sep-14-26 04:00 PM
PHASE 3 - STA 1014+00 TO STA STA 1029+00		96.00	Aug-14-26 08:00 AM	Nov-17-26 04:00 PM
LS1320	PREP ROW - P3	2.00	Aug-14-26 08:00 AM	Aug-17-26 04:00 PM
LS1330	EXCAVATION TO EMBANKMENT - P3	10.00	Aug-18-26 08:00 AM	Aug-31-26 04:00 PM
LS1340	FINISH SUBGRADE - P3	5.00	Sep-01-26 08:00 AM	Sep-08-26 04:00 PM
LS1350	POUR INSIDE LANE - P3	5.00	Sep-09-26 08:00 AM	Sep-15-26 04:00 PM
LS1360	CURE INSIDE LANE - P3	4.00	Sep-16-26 08:00 AM	Sep-19-26 04:00 PM
LS1370	POUR OUTSIDE LANE - P3	5.00	Sep-21-26 08:00 AM	Sep-25-26 04:00 PM
LS1380	CURE OUTSIDE LANE - P3	4.00	Sep-26-26 08:00 AM	Sep-29-26 04:00 PM
LS1390	INSTALL HMAC DRIVES - P3	2.00	Sep-28-26 08:00 AM	Sep-29-26 04:00 PM
LS1400	INSTALL INTERSECTIONS - N 7TH ST & PRESTON TRIAL	10.00	Sep-30-26 08:00 AM	Oct-13-26 04:00 PM
LS1430	INSTALL DRIVES - D16, D17, D18	10.00	Oct-14-26 08:00 AM	Oct-27-26 04:00 PM
LS1410	TEMP STRIPE FOR PHASE 4	2.00	Oct-28-26 08:00 AM	Oct-29-26 04:00 PM
LS1440	INSTALL DRIVES - A01, A02, D15	10.00	Oct-28-26 08:00 AM	Nov-10-26 04:00 PM
LS1420	POUR SIDEWALK - P3	5.00	Nov-11-26 08:00 AM	Nov-17-26 04:00 PM
PHASE 4 - STA 1029+00 TO STA 1039+00		116.00	Oct-30-26 08:00 AM	Feb-22-27 04:00 PM
LS1450	PREP ROW - P4	2.00	Oct-30-26 08:00 AM	Nov-02-26 04:00 PM
LS1460	EXCAVATION TO EMBANKMENT - P4	10.00	Nov-03-26 08:00 AM	Nov-16-26 04:00 PM
LS1470	FINISH SUBGRADE - P4	5.00	Nov-17-26 08:00 AM	Nov-23-26 04:00 PM
LS1480	POUR INSIDE LANE - P4	5.00	Nov-24-26 08:00 AM	Dec-02-26 04:00 PM
LS1490	CURE INSIDE LANE - P4	4.00	Dec-03-26 08:00 AM	Dec-06-26 04:00 PM
LS1500	POUR OUTSIDE LANE - P4	5.00	Dec-07-26 08:00 AM	Dec-11-26 04:00 PM
LS1510	CURE OUTSIDE LANE - P4	4.00	Dec-12-26 08:00 AM	Dec-15-26 04:00 PM
LS1520	INSTALL HMAC DRIVES - P	2.00	Dec-14-26 08:00 AM	Dec-15-26 04:00 PM
LS1530	INSTALL INTERSECTIONS - N 7TH ST & PRESTON TRIAL	10.00	Dec-16-26 08:00 AM	Jan-07-27 04:00 PM
LS1540	INSTALL DRIVES - D16, D17, D18	6.00	Jan-08-27 08:00 AM	Jan-15-27 04:00 PM
LS1550	TEMP STRIPE FOR PHASE 4	2.00	Jan-18-27 08:00 AM	Jan-19-27 04:00 PM
LS1560	INSTALL DRIVES - A01, A02, D15	6.00	Jan-18-27 08:00 AM	Jan-25-27 04:00 PM
LS1710	POUR CHANNEL - P4	15.00	Jan-26-27 08:00 AM	Feb-15-27 04:00 PM
LS1570	POUR SIDEWALK - P4	5.00	Feb-16-27 08:00 AM	Feb-22-27 04:00 PM
PHASE 5 - STA 1039+00 TO END		105.00	Jan-20-27 08:00 AM	May-04-27 04:00 PM



Actual Work | Critical Remaining Work | Summary

Remaining Work | Milestone

ALCOVE AVE

© Oracle

ALCOVE AVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1

Aug 16 | Aug 23 | Aug 30 | Sep 06 | Sep 13 | Sep 20 | Sep 27 | Oct 04 | Oct 11 | Oct 18 | Oct 25 | Nov 01 | Nov 08 | Nov 15 | Nov 22 | Nov 29 | Dec 06 | Dec 13 | Dec 20 | Dec 27 | Jan 03 | Jan 10 | Jan 17

Oct-07-26 04:00 PM, PHASE 1 - BEGIN TO STA 1005+76.16

EXCAVATION RETENTION POND

P1
ARY DETOUR PAVING - P1
PE FOR PHASE 3

INSTALL HEADWALLS AND SET'S - P1

POUR CONCRETE CHANNELS - P1

POUR SIDEWALK - P1

Sep-14-26 04:00 PM, PHASE 2 - STA 1005+76.16 TO STA 1014+00

ES - P2
CTION - N 5TH ST
PE FOR PHASE 3

POUR CONCRETE CHANNELS - P2

POUR SIDEWALK - P2

Nov-17-26 04:00 PM, PHASE 3 - STA 1014+00 TO STA STA 1029+00

PREP ROW - P3

EXCAVATION TO EMBANKMENT - P3

FINISH SUBGRADE - P3

POUR INSIDE LANE - P3

CURE INSIDE LANE - P3

POUR OUTSIDE LANE - P3

CURE OUTSIDE LANE - P3

INSTALL HMAC DRIVES - P3

INSTALL INTERSECTIONS - N 7TH ST & PRESTON TRIALS

INSTALL DRIVES - D16, D17, D18

TEMP STRIPE FOR PHASE 4

INSTALL DRIVES - A01, A02, D15

POUR SIDEWALK - P3

PREP ROW - P4

EXCAVATION TO EMBANKMENT - P4

FINISH SUBGRADE - P4

POUR INSIDE LANE - P4

CURE INSIDE LANE - P4

POUR OUTSIDE LANE - P4

CURE OUTSIDE LANE - P4

INSTALL HMAC DRIVES - P

INSTALL INTERSECTIONS - N 7TH ST&

INSTALL D

Actual Work | Critical Remaining Work | Summary
Remaining Work | Milestone

ALCOVE AVE

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JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1

Jan 17 | Jan 24 | Jan 31 | Feb 07 | Feb 14 | Feb 21 | Feb 28 | Mar 07 | Mar 14 | Mar 21 | Mar 28 | Apr 04 | Apr 11 | Apr 18 | Apr 25 | May 02 | May 09 | May 16 | May 23 | May 30 | Jun 06 | Jun 13 | Jun 20

Jun-18-27 04:0

Jun-11-27 04:00 PM, CONSTRUCTION

Feb-22-27 04:00 PM, PHASE 4 - STA 1029+00 TO STA 1039+00

PRESTON TRIALS

RIVES - D16, D17, D18

TEMP STRIPE FOR PHASE 4

INSTALL DRIVES - A01, A02, D15

POUR CHANNEL - P4

POUR SIDEWALK - P4

May-04-27 04:00 PM, PHASE 5 - STA 1039+00 TO END

Actual Work | Critical Remaining Work | Summary

Remaining Work | Milestone

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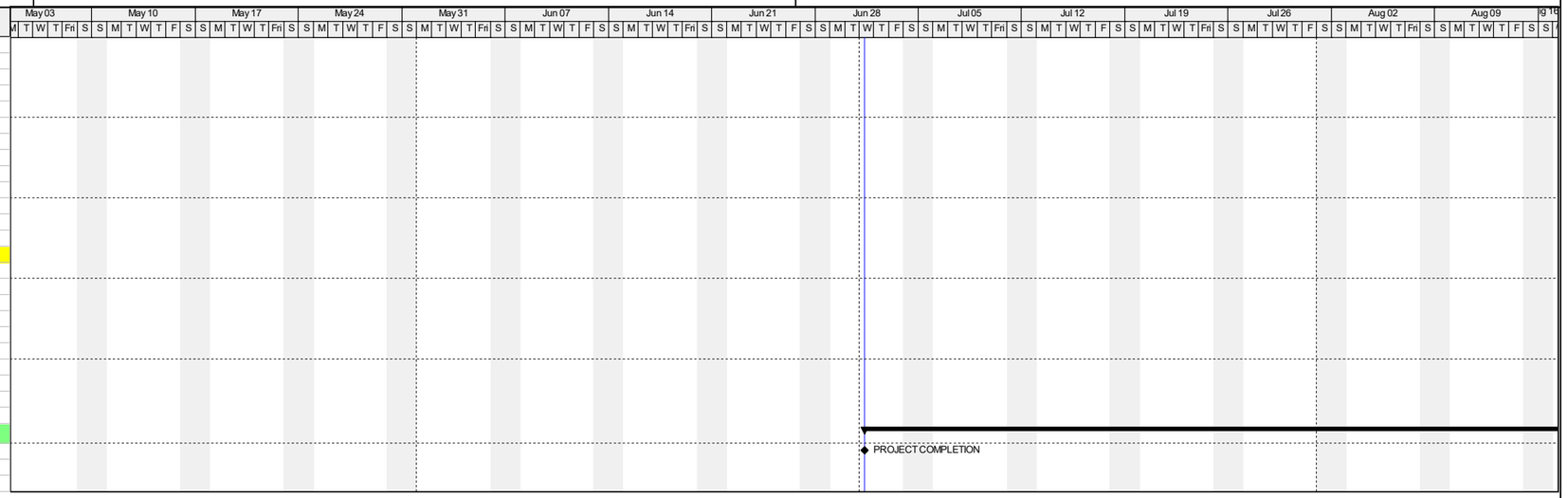
JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1

Activity ID	Activity Name	Original Duration	Start	Finish
LS1580	PREP ROW - P5	2.00	Jan-20-27 08:00 AM	Jan-21-27 04:00 PM
LS1590	EXCAVATION TO EMBANKMENT - P5	15.00	Jan-22-27 08:00 AM	Feb-11-27 04:00 PM
LS1600	FINISH SUBGRADE - P5	5.00	Feb-12-27 08:00 AM	Feb-18-27 04:00 PM
LS1610	POUR INSIDE LANE - P5	5.00	Feb-23-27 08:00 AM	Mar-01-27 04:00 PM
LS1620	CURE INSIDE LANE - P5	4.00	Mar-02-27 08:00 AM	Mar-05-27 04:00 PM
LS1630	POUR OUTSIDE LANE - P5	5.00	Mar-08-27 08:00 AM	Mar-12-27 04:00 PM
LS1640	CURE OUTSIDE LANE - P5	4.00	Mar-13-27 08:00 AM	Mar-16-27 04:00 PM
LS1650	INSTALL HMAC DRIVESAND INTERSECTIONS - P5	3.00	Mar-15-27 08:00 AM	Mar-17-27 04:00 PM
LS1660	INSTALL INTERSECTIONS - KINGSTON	5.00	Mar-17-27 08:00 AM	Mar-23-27 04:00 PM
LS1680	TEMP STRIPE FOR PHASE 6	2.00	Mar-24-27 08:00 AM	Mar-25-27 04:00 PM
LS1700	INSTALL CULVERT#4 AND SET'S	12.00	Mar-24-27 08:00 AM	Apr-08-27 04:00 PM
LS1720	INSTALL DRIVES - D19, D20, D21, D23	8.00	Apr-09-27 08:00 AM	Apr-20-27 04:00 PM
LS1690	POUR CHANNEL - P5	10.00	Apr-21-27 08:00 AM	May-04-27 04:00 PM
PHASE 6 - COMPLETE REMAINING DRIVEWAYS		78.00	Mar-26-27 08:00 AM	Jun-11-27 04:00 PM
LS1730	PREP ROW - P5	2.00	Mar-26-27 08:00 AM	Mar-29-27 04:00 PM
LS1740	EXCAVATION TO EMBANKMENT - P5	15.00	Mar-30-27 08:00 AM	Apr-19-27 04:00 PM
LS1750	FINISH SUBGRADE - P5	5.00	Apr-20-27 08:00 AM	Apr-26-27 04:00 PM
LS1760	POUR INSIDE LANE - P5	5.00	Apr-27-27 08:00 AM	May-03-27 04:00 PM
LS1770	CURE INSIDE LANE - P5	4.00	May-04-27 08:00 AM	May-07-27 04:00 PM
LS1780	POUR OUTSIDE LANE - P5	5.00	May-10-27 08:00 AM	May-14-27 04:00 PM
LS1790	CURE OUTSIDE LANE - P5	4.00	May-15-27 08:00 AM	May-18-27 04:00 PM
LS1800	INSTALL HMAC TRANSITION	10.00	May-17-27 08:00 AM	May-28-27 04:00 PM
LS1830	INSTALL CULVERT#4 AND SET'S	12.00	May-19-27 08:00 AM	Jun-04-27 04:00 PM
LS1810	INSTALL INTERSECTIONS - N 15TH ST	5.00	Jun-07-27 08:00 AM	Jun-11-27 04:00 PM
CLOSEOUT		353.00	Jul-01-26 08:00 AM	Jun-18-27 04:00 PM
G1060	PROJECT COMPLETION	0.00		Jul-01-26 08:00 AM
LS1820	INSTALL PERMANENT STRIPING	3.00	Jun-14-27 08:00 AM	Jun-16-27 04:00 PM
LS1840	SITE SEEDING	5.00	Jun-14-27 08:00 AM	Jun-18-27 04:00 PM



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

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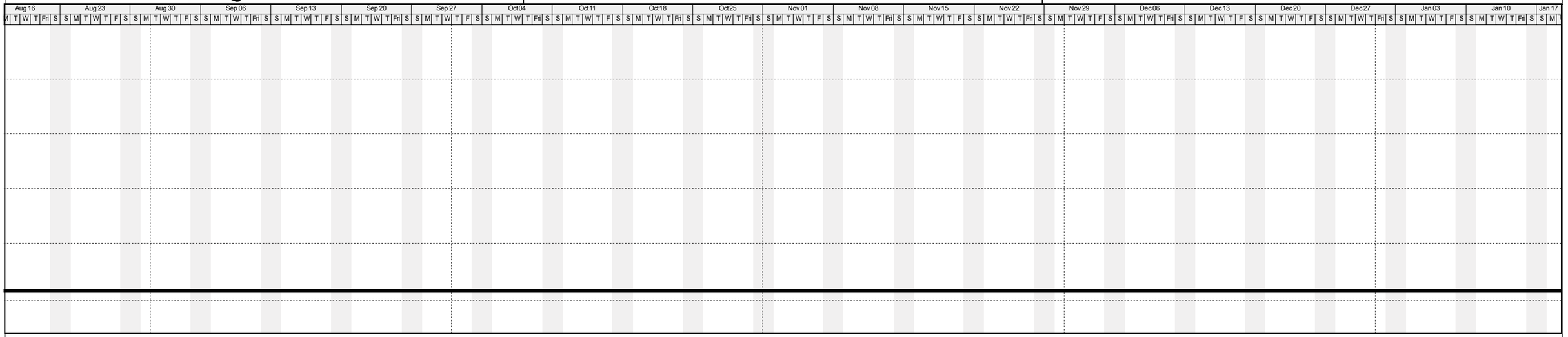
JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

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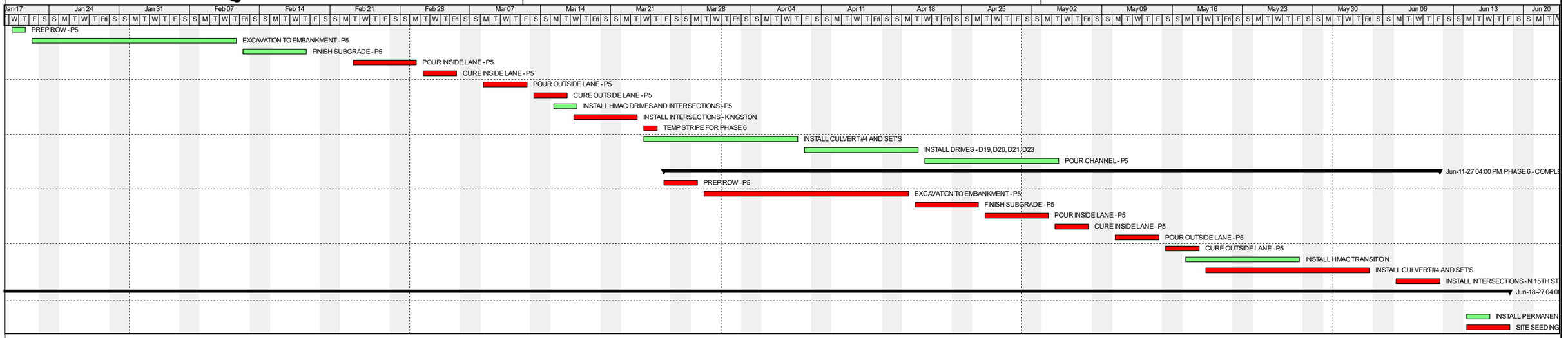
JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 05:1



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

ALCOVE AVE

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AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20th 2026
ITEM TITLE:	Consider and take appropriate action on Payment Request #1 from Lone Star Dirt and Paving for the Donald Preston Drive Construction Project.
STAFF INITIATOR:	Randy Hall

BACKGROUND:

Council staff has received Lone Star Dirt and Paving Pay Request #1 for the Donald Preston Construction. A copy is attached as an exhibit to this item. Work performed this pay request includes; Equipment mobilization, barricades, signs and traffic control, removal of asphalt paving west bound lanes, removal of curb and gutter, testing and improvements to base and sub-grade, installation of new curb and gutter for right turn lane, installation of steel mats and 9 inches of concrete in the west bound lanes, coordinate with RR for inspections and flagging. Work to be performed next; cut and seal expansion joints, coordinate with Lubbock traffic signal control, shift traffic to the west bound lanes, removal of asphalt and base, testing of the sub grade and base, coordinate with RR, installation of steel mats and concrete in the east bound lanes.

The Breakdown is as Follows:

a. Original Quote Amount: $2,068,921.00
b. Work Performed this Pay Request: $687,186.90
c. Materials Stored: $0.00
d. Total Work Performed + Materials Stored: $687,186.90
e. Retainage: $34,359.35
f. Paid Previous Applications: $0.00

Amount Due: (d-e-f) = $652,827.55

EXHIBITS:

Commentary

Lone Star Pay Request #1 for the Donald Preston Construction Project

Construction Progress Schedule

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommend payment as requested.

APPLICATION FOR PAYMENT

TO: City of Wolfforth
302 Main St
Wolfforth, TX 79382

PROJECT: Donald Preston Drive

CONTRACT #

APPLICATION: 1
PERIOD TO: 6/30/2026

Distrubution to:

	OWNER
	ARCHITECT
X	CONTRACTOR

FROM:
Lone Star Dirt & Paving, Ltd
11820 University Avenue
Lubbock, Texas 79423

CONTRACT DATE: 4/30/2026

SUBCONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the contract
Continuation Sheet, AIA Document G703, is attached.

1	ORGINIAL CONTRACT SUM	$2,068,921.00
2	Net Change by Change Orders	-$85,420.13
3	CONTRACT SUM TO DATE (Line 1 + 2)	$ 1,983,500.87
4	TOTAL COMPLETED & STORED TO DATE	$687,186.90
5	RETAINGE:	
	5 PERCENT OF COMPLETED WORK (Columns D + E on G702)	$34,359.35
	0 PERCENT OF STORED MATERIALS	$ -
	Total Retainage (Line 5a + 5b or total in Columns I on G703	$34,359.35
6	TOTAL EARNED LESS RETAINAGE: (Line 4 less Line 5 Total)	$ 652,827.56
7	LESS PREVIOUS CERTIFICATES FOR PAYMENT: (Line 6 from prior Certificate)	$ -
8	CURRENT PAYMENT DUE:	$ 652,827.56
9	BALANCE TO FINISH, INCLUDING RETAINAGE: (Line 3 less Line 6)	$ 1,330,673.31

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application or Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and

Contractor

By: Steve Turner Date:

State of: Texas County of: Lubbock

Subscribed and sworn to before me this

1st day of July 2026

day of 2025

Notary Public: Nikki Weaver Date: 7-1-26

My Commission expires: ~~3-18-200~~ ~~6/27/2026~~ ~~Debbie Hernández Yarbrough~~

NIKKI WEAVER
NOTARY PUBLIC
STATE OF TEXAS
MY COMM. EXP 01/05/28
NOTARY ID 4393506

INSPECTOR:
BY: Michael J Adams Date: 7/1/2026

OWNER:
BY: Date:

ENGINEER:
BY: Jens Baens Date: 7/1/2026

7/1/26 4:20 PM

CONTINUATION SHEET | PROJECT: Donald Preston Drive

FROM: Lone Star Dirt & Paving, Ltd
11820 S. University Ave
Lubbock, Texas 79423

APPLICATIONS NO: 1
APPLICATION DATE: 6/1/2026
PERIOD TO: 6/30/2026
ARCHITECTS PROJECT NO:

ITEM NO		DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS STORED	COMPLETED AND STORED	PERCENT	BALANCE	RETAINAGE
				PREVIOUS	THIS PERIOD					
1	1	MOBILIZATION	$100,000.00	$0.00	$90,000.00		$90,000.00	90.00%	$10,000.00	$4,500.00
1	2	BARRICADES, SIGNS AND TRAFFIC HANDLING	$132,000.00	$0.00	$33,000.00		$33,000.00	25.00%	$99,000.00	$1,650.00
1	3	REMOVING CONC (CURB AND GUTTER)	$8,685.00	$0.00	$11,430.00		$11,430.00	131.61%	-$2,745.00	$571.50
1	4	REMOVING CONC (GUTTER)	$6,480.00	$0.00	$0.00		$0.00	0.00%	$6,480.00	$0.00
1	5	REMOVE (9"-12") BASE AND ASPHALT PAVING	$297,443.00	$0.00	$131,423.63		$131,423.63	44.18%	$166,019.37	$6,571.18
1	6	EMBANKMENT (FINAL)(DENS CONT)(TY A)	$1,000.00	$0.00	$500.00		$500.00	50.00%	$500.00	$25.00
1	7	FL BS (CMP IN PLC)(TY A GR 4) (8")	$3,488.00	$0.00	$0.00		$0.00	0.00%	$3,488.00	$0.00
1	8	REWORK BS MTL (TY B)(12")(DENS CONT)	$217,594.00	$0.00	$217,594.00		$217,594.00	100.00%	$0.00	$10,879.70
1	9	PRIME COAT (MC-30)(0.2 GAL/SY)	$2,145.00	$0.00	$0.00		$0.00	0.00%	$2,145.00	$0.00
1	10	TACK COAT	$595.00	$0.00	$0.00		$0.00	0.00%	$595.00	$0.00
1	11	D-GR HMA TY-C PG70-28	$26,400.00	$0.00	$0.00		$0.00	0.00%	$26,400.00	$0.00
1	12	CONCRETE PVMT(TRANSISTION SLAB)(9")	$42,450.00	$0.00	$10,980.00		$10,980.00	25.87%	$31,470.00	$549.00
1	13	CONCRETE PVMT(CRCP)(9")	$950,880.00	$0.00	$298,053.60	$0.00	$298,053.60	31.35%	$652,826.40	$14,902.68
1	14	CONCRETE CURB AND GUTTER (TY II)	$8,600.00	$0.00	$8,520.00		$8,520.00	99.07%	$80.00	$426.00
1	15	CONCRETE GUTTER	$5,760.00	$0.00	$0.00		$0.00	0.00%	$5,760.00	$0.00
1	16	CONCRETE CURB AND GUTTER (SLOTTED)	$4,440.00	$0.00	$4,946.40		$4,946.40	111.41%	-$506.40	$247.32
1	17	CONC SIDEWALKS (4")	$2,430.00	$0.00	$0.00		$0.00	0.00%	$2,430.00	$0.00
1	18	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	$4,460.00	$0.00	$0.00		$0.00	0.00%	$4,460.00	$0.00
1	19	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	$5,240.00	$0.00	$0.00		$0.00	0.00%	$5,240.00	$0.00
1	20	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	$1,492.00	$0.00	$0.00		$0.00	0.00%	$1,492.00	$0.00
1	21	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	$3,772.00	$0.00	$0.00		$0.00	0.00%	$3,772.00	$0.00
1	22	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	$5,400.00	$0.00	$0.00		$0.00	0.00%	$5,400.00	$0.00
1	23	REFL PAV MRKR TY I (W)(6")(LNDP)(100MIL)	$664.00	$0.00	$0.00		$0.00	0.00%	$664.00	$0.00
1	24	REFL PAV MRKR TY I (W)(12")(SLD)(100MIL)	$5,786.00	$0.00	$0.00		$0.00	0.00%	$5,786.00	$0.00
1	25	REFL PAV MRKR TY I (W)(36")(YLD TRI)(100MIL)	$960.00	$0.00	$0.00		$0.00	0.00%	$960.00	$0.00
1	26	PAVEMENT SEALER 6"	$7,974.00	$0.00	$0.00		$0.00	0.00%	$7,974.00	$0.00
1	27	PAVEMENT SEALER 8"	$2,694.00	$0.00	$0.00		$0.00	0.00%	$2,694.00	$0.00
1	28	PAVEMENT SEALER 24"	$2,896.00	$0.00	$0.00		$0.00	0.00%	$2,896.00	$0.00
1	29	PAVEMENT SEALER (ARROW)	$450.00	$0.00	$0.00		$0.00	0.00%	$450.00	$0.00
1	30	PAVEMENT SEALER 12"	$3,682.00	$0.00	$0.00		$0.00	0.00%	$3,682.00	$0.00
1	31	PAVEMENT SEALER (RR XING)	$1,440.00	$0.00	$0.00		$0.00	0.00%	$1,440.00	$0.00
1	32	PAVEMENT SEALER (YLD TRI)	$180.00	$0.00	$0.00		$0.00	0.00%	$180.00	$0.00
2	33	PREFAB PAV MRK TY B (W)(24")(SLD)	$8,352.00	$0.00	$0.00		$0.00	0.00%	$8,352.00	$0.00
2	34	PREFAB PAV MRK TY B (W)(ARROW)	$4,800.00	$0.00	$0.00		$0.00	0.00%	$4,800.00	$0.00
1	35	PREFAB PAV MRK TY B (W)(RR XING)	$9,600.00	$0.00	$0.00		$0.00	0.00%	$9,600.00	$0.00
1	36	PREFAB PAV MRK TY B (Y)(24")(SLD)	$3,840.00	$0.00	$0.00		$0.00	0.00%	$3,840.00	$0.00
1	37	REFL PAV MRKR TY I-C	$1,692.00	$0.00	$0.00		$0.00	0.00%	$1,692.00	$0.00
1	38	REFL PAV MRKR TY II-A-A	$1,152.00	$0.00	$0.00		$0.00	0.00%	$1,152.00	$0.00
1	39	PAV SURF PREP FOR MRK (6")	$8,284.00	$0.00	$0.00		$0.00	0.00%	$8,284.00	$0.00
1	40	PAV SURF PREP FOR MRK (8")	$1,023.00	$0.00	$0.00		$0.00	0.00%	$1,023.00	$0.00
1	41	PAV SURF PREP FOR MRK (12")	$3,682.00	$0.00	$0.00		$0.00	0.00%	$3,682.00	$0.00
1	42	PAV SURF PREP FOR MRK (24")	$2,286.00	$0.00	$0.00		$0.00	0.00%	$2,286.00	$0.00
1	43	PAV SURF PREP FOR MRK (ARROW)	$360.00	$0.00	$0.00		$0.00	0.00%	$360.00	$0.00
1	44	CELL FBR MLCH SEED (PERM)(RURAL)(SAND)	$3,556.00	$0.00	$0.00		$0.00	0.00%	$3,556.00	$0.00
1	45	TEMP SEDMT CONT FENCE (INSTALL)	$10,430.00	$0.00	$0.00		$0.00	0.00%	$10,430.00	$0.00
1	46	TEMP SEDMT CONT FENCE (REMOVE)	$2,384.00	$0.00	$0.00		$0.00	0.00%	$2,384.00	$0.00
1	47	RAILROAD, FLAGGING & INSPECTION	$2,384.00	$0.00	$49,500.00		$49,500.00	2076.34%	-$47,116.00	$2,475.00
CO 001	1	FINISH AND BALANCE SUBGRADE	$123,509.63	$0.00	$40,169.03		$40,169.03	32.52%	$83,340.60	$2,008.45
CO 001	2	REWRK BS MTL (TY B)(12")(DENS CONT)	-$208,929.76	$0.00	-$208,929.76		-$208,929.76	100.00%	$0.00	-$10,446.49
TOTALS			**$1,835,884.87**	**$0.00**	**$687,186.90**	**$0.00**	**$687,186.90**		**$1,148,697.97**	**$34,359.35**

APP #1	DONALD PRESTON DR		CONTRACT					PREVIOUS		THIS PERIOD		TO DATE		REMAINING			PROJECTED		STATUS			
JUN 26	ITEM																					
	ITEM	NO	DESCRIPTION	UNIT	QTY	UNIT PRICE	EXTENDED	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	% COMPLETE	QTY	AMOUNT	Δ QTY	Δ AMOUNT	% OF CONTRACT	% COMPLETE
	BASE BID																					
1		1	MOBILIZATION	LS	1.00	$100,000.00	$100,000.00		$0.00	0.9	$90,000.00	0.9	$90,000.00	0.10	$10,000.00	90.00%	1.00	$100,000.00	0.00	$0.00	100.00%	90.00%
1		2	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4.00	$33,000.00	$132,000.00		$0.00	1	$33,000.00	1	$33,000.00	3	$99,000.00	25.00%	4.00	$132,000.00	0.00	$0.00	100.00%	25.00%
1		3	REMOVING CONC (CURB AND GUTTER)	LF	193.00	$45.00	$8,685.00		$0.00	254	$11,430.00	254	$11,430.00	-61	-$2,745.00	131.61%	254.00	$11,430.00	61.00	$2,745.00	131.61%	100.00%
1		4	REMOVING CONC (GUTTER)	LF	144.00	$45.00	$6,480.00		$0.00		$0.00	0	$0.00	144	$6,480.00	0.00%	144.00	$6,480.00	0.00	$0.00	100.00%	0.00%
1		5	REMOVE (9"-12") BASE AND ASPHALT PAVING	SY	8,039.00	$37.00	$297,443.00		$0.00	3551.99	$131,423.63	3551.99	$131,423.63	4487.01	$166,019.37	44.18%	8,039.00	$297,443.00	0.00	$0.00	100.00%	44.18%
1		6	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	40.00	$25.00	$1,000.00		$0.00	20	$500.00	20	$500.00	20	$500.00	50.00%	40.00	$1,000.00	0.00	$0.00	100.00%	50.00%
1		7	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	109.00	$32.00	$3,488.00		$0.00		$0.00	0	$0.00	109	$3,488.00	0.00%	109.00	$3,488.00	0.00	$0.00	100.00%	0.00%
1		8	REWORK BS MTL (TY B)(12")(DENS CONT)	SY	8,369.00	$26.00	$217,594.00		$0.00	8369	$217,594.00	8369	$217,594.00	0	$0.00	100.00%	8,369.00	$217,594.00	0.00	$0.00	100.00%	100.00%
1		9	PRIME COAT (MC-30)(0.2 GAL/SY)	GAL	33.00	$65.00	$2,145.00		$0.00		$0.00	0	$0.00	33	$2,145.00	0.00%	33.00	$2,145.00	0.00	$0.00	100.00%	0.00%
1		10	TACK COAT	GAL	17.00	$35.00	$595.00		$0.00		$0.00	0	$0.00	17	$595.00	0.00%	17.00	$595.00	0.00	$0.00	100.00%	0.00%
1		11	D-GR HMA TY-C PG70-28	TON	88.00	$300.00	$26,400.00		$0.00		$0.00	0	$0.00	88	$26,400.00	0.00%	88.00	$26,400.00	0.00	$0.00	100.00%	0.00%
1		12	CONCRETE PVMT(TRANSISTION SLAB)(9")	SY	283.00	$150.00	$42,450.00		$0.00	73.2	$10,980.00	73.2	$10,980.00	209.8	$31,470.00	25.87%	283.00	$42,450.00	0.00	$0.00	100.00%	25.87%
1		13	CONCRETE PVMT(CRCP)(9")	SY	7,924.00	$120.00	$950,880.00		$0.00	2483.78	$298,053.60	2483.78	$298,053.60	5440.22	$652,826.40	31.35%	7,924.00	$950,880.00	0.00	$0.00	100.00%	31.35%
1		14	CONCRETE CURB AND GUTTER (TY II)	LF	215	$40.00	$8,600.00		$0.00	213	$8,520.00	213	$8,520.00	2.00	$80.00	99.07%	213.00	$8,520.00	-2.00	-$80.00	99.07%	100.00%
1		15	CONCRETE GUTTER	LF	144	$40.00	$5,760.00		$0.00		$0.00	0	$0.00	144	$5,760.00	0.00%	144.00	$5,760.00	0.00	$0.00	100.00%	0.00%
1		16	CONCRETE CURB AND GUTTER (SLOTTED)	LF	37	$120.00	$4,440.00		$0.00	41.22	$4,946.40	41.22	$4,946.40	-4.22	-$506.40	111.41%	41.22	$4,946.40	4.22	$506.40	111.41%	100.00%
1		17	CONC SIDEWALKS (4")	SY	27	$90.00	$2,430.00		$0.00		$0.00	0	$0.00	27	$2,430.00	0.00%	27.00	$2,430.00	0.00	$0.00	100.00%	0.00%
1		18	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	1115	$4.00	$4,460.00		$0.00		$0.00	0	$0.00	1115	$4,460.00	0.00%	1,115.00	$4,460.00	0.00	$0.00	100.00%	0.00%
1		19	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1310	$4.00	$5,240.00		$0.00		$0.00	0	$0.00	1310	$5,240.00	0.00%	1,310.00	$5,240.00	0.00	$0.00	100.00%	0.00%
1		20	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	373	$4.00	$1,492.00		$0.00		$0.00	0	$0.00	373	$1,492.00	0.00%	373.00	$1,492.00	0.00	$0.00	100.00%	0.00%
1		21	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	943	$4.00	$3,772.00		$0.00		$0.00	0	$0.00	943	$3,772.00	0.00%	943.00	$3,772.00	0.00	$0.00	100.00%	0.00%
1		22	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1350	$4.00	$5,400.00		$0.00		$0.00	0	$0.00	1350	$5,400.00	0.00%	1,350.00	$5,400.00	0.00	$0.00	100.00%	0.00%
1		23	REFL PAV MRKR TY I (W)(6")(LNDP)(100MIL)	LF	166	$4.00	$664.00		$0.00		$0.00	0	$0.00	166	$664.00	0.00%	166.00	$664.00	0.00	$0.00	100.00%	0.00%
1		24	REFL PAV MRKR TY I (W)(12")(SLD)(100MIL)	LF	526	$11.00	$5,786.00		$0.00		$0.00	0	$0.00	526	$5,786.00	0.00%	526.00	$5,786.00	0.00	$0.00	100.00%	0.00%
1		25	REFL PAV MRKR TY I (W)(36")(YLD TRI)(100MIL)	EA	8	$120.00	$960.00		$0.00		$0.00	0	$0.00	8	$960.00	0.00%	8.00	$960.00	0.00	$0.00	100.00%	0.00%
1		26	PAVEMENT SEALER 6"	LF	3987	$2.00	$7,974.00		$0.00		$0.00	0	$0.00	3987	$7,974.00	0.00%	3,987.00	$7,974.00	0.00	$0.00	100.00%	0.00%
1		27	PAVEMENT SEALER 8"	LF	898	$3.00	$2,694.00		$0.00		$0.00	0	$0.00	898	$2,694.00	0.00%	898.00	$2,694.00	0.00	$0.00	100.00%	0.00%
1		28	PAVEMENT SEALER 24"	LF	362	$8.00	$2,896.00		$0.00		$0.00	0	$0.00	362	$2,896.00	0.00%	362.00	$2,896.00	0.00	$0.00	100.00%	0.00%
1		29	PAVEMENT SEALER (ARROW)	EA	3	$150.00	$450.00		$0.00		$0.00	0	$0.00	3	$450.00	0.00%	3.00	$450.00	0.00	$0.00	100.00%	0.00%
1		30	PAVEMENT SEALER 12"	LF	526	$7.00	$3,682.00		$0.00		$0.00	0	$0.00	526	$3,682.00	0.00%	526.00	$3,682.00	0.00	$0.00	100.00%	0.00%
1		31	PAVEMENT SEALER (RR XING)	EA	4	$360.00	$1,440.00		$0.00		$0.00	0	$0.00	4	$1,440.00	0.00%	4.00	$1,440.00	0.00	$0.00	100.00%	0.00%
1		32	PAVEMENT SEALER (YLD TRI)	EA	5	$36.00	$180.00		$0.00		$0.00	0	$0.00	5	$180.00	0.00%	5.00	$180.00	0.00	$0.00	100.00%	0.00%
1		33	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	174	$48.00	$8,352.00		$0.00		$0.00	0	$0.00	174	$8,352.00	0.00%	174.00	$8,352.00	0.00	$0.00	100.00%	0.00%
1		34	PREFAB PAV MRK TY B (W)(ARROW)	EA	5	$960.00	$4,800.00		$0.00		$0.00	0	$0.00	5	$4,800.00	0.00%	5.00	$4,800.00	0.00	$0.00	100.00%	0.00%
1		35	PREFAB PAV MRK TY B (W)(RR XING)	EA	4	$2,400.00	$9,600.00		$0.00		$0.00	0	$0.00	4	$9,600.00	0.00%	4.00	$9,600.00	0.00	$0.00	100.00%	0.00%
1		36	PREFAB PAV MRK TY B (Y)(24")(SLD)	LF	80	$48.00	$3,840.00		$0.00		$0.00	0	$0.00	80	$3,840.00	0.00%	80.00	$3,840.00	0.00	$0.00	100.00%	0.00%
1		37	REFL PAV MRKR TY I-C	EA	141	$12.00	$1,692.00		$0.00		$0.00	0	$0.00	141	$1,692.00	0.00%	141.00	$1,692.00	0.00	$0.00	100.00%	0.00%
1		38	REFL PAV MRKR TY II-A-A	EA	96	$12.00	$1,152.00		$0.00		$0.00	0	$0.00	96	$1,152.00	0.00%	96.00	$1,152.00	0.00	$0.00	100.00%	0.00%
1		39	PAV SURF PREP FOR MRK (6")	LF	4142	$2.00	$8,284.00		$0.00		$0.00	0	$0.00	4142	$8,284.00	0.00%	4,142.00	$8,284.00	0.00	$0.00	100.00%	0.00%
1		40	PAV SURF PREP FOR MRK (8")	LF	341	$3.00	$1,023.00		$0.00		$0.00	0	$0.00	341	$1,023.00	0.00%	341.00	$1,023.00	0.00	$0.00	100.00%	0.00%
1		41	PAV SURF PREP FOR MRK (12")	LF	526	$7.00	$3,682.00		$0.00		$0.00	0	$0.00	526	$3,682.00	0.00%	526.00	$3,682.00	0.00	$0.00	100.00%	0.00%
1		42	PAV SURF PREP FOR MRK (24")	LF	254	$9.00	$2,286.00		$0.00		$0.00	0	$0.00	254	$2,286.00	0.00%	254.00	$2,286.00	0.00	$0.00	100.00%	0.00%
1		43	PAV SURF PREP FOR MRK (ARROW)	EA	3	$120.00	$360.00		$0.00		$0.00	0	$0.00	3	$360.00	0.00%	3.00	$360.00	0.00	$0.00	100.00%	0.00%
1		44	CELL FBR MLCH SEED (PERM)(RURAL)(SAND)	SY	508	$7.00	$3,556.00		$0.00		$0.00	0	$0.00	508	$3,556.00	0.00%	508.00	$3,556.00	0.00	$0.00	100.00%	0.00%
1		45	TEMP SEDMT CONT FENCE (INSTALL)	LF	298	$35.00	$10,430.00		$0.00		$0.00	0	$0.00	298	$10,430.00	0.00%	298.00	$10,430.00	0.00	$0.00	100.00%	0.00%
1		46	TEMP SEDMT CONT FENCE (REMOVE)	LF	298	$8.00	$2,384.00		$0.00		$0.00	0	$0.00	298	$2,384.00	0.00%	298.00	$2,384.00	0.00	$0.00	100.00%	0.00%
1		47	RAILROAD, FLAGGING & INSPECTION	LS	1	$150,000.00	$150,000.00		$0.00	0.33	$49,500.00	0.33	$49,500.00	0.67	$100,500.00	33.00%	1.00	$150,000.00	0.00	$0.00	100.00%	33.00%
							$2,068,921.00		**$0.00**		**$855,947.63**		**$855,947.63**		**$1,212,973.37**	**41.37%**		**$2,072,092.40**		**$3,171.40**	**100.15%**	**41.31%**
	BASE BID																					
CO 001		1	FINISH AND BALANCE SUBGRADE	SY	8035.76	$15.37	$123,509.63		$0.00	2613.47	$40,169.03	2613.47	$40,169.03	5422.29	$83,340.60	32.52%	8,035.76	$123,509.63	0.00	$0.00	100.00%	32.52%
CO 001		2	REWRK BS MTL (TY B)(12")(DENS CONT)	SY	-8035.76	$26.00	-$208,929.76		$0.00	-8035.76	-$208,929.76	-8035.76	-$208,929.76	0	$0.00	100.00%	-8,035.76	-$208,929.76	0.00	$0.00	100.00%	100.00%
							-$85,420.13		**$0.00**		**-$168,760.73**		**-$168,760.73**		**$83,340.60**	**197.57%**		**-$208,929.76**		**$0.00**	**244.59%**	**80.77%**
	GRAND TOTAL						**$1,983,500.87**		**$0.00**		**$687,186.90**		**$855,947.63**		**$1,212,973.37**			**$2,072,092.40**		**$3,171.40**		

MOH		DESCRIPTION	STORED				INCORPORATED						REMAINING STORED		
							PREVIOUS		THIS PERIOD		TO DATE				
1	13	REBAR FOR CRCP	SY	7,924.00	$0.00	$0.00	0	$0.00	2483.78	$0.00	2483.78	$0.00	5440.22	$0.00	31.35%
						$0.00		**$0.00**		**$0.00**		**$0.00**		**$0.00**	**#DIV/0!**

ORIGINAL CONTRACT	CONTRACT AMOUNT	$2,068,921.00
PREVIOUS MONTH	PREVIOUS CHANGE ORDERS	$0.00
	PREVIOUS WORK COMPLETED	$0.00
	PREVIOUS RETAINAGE	$0.00
	PREVIOUS MATERIALS STORED	$0.00
THIS PERIOD	CHANGE ORDERS THIS PERIOD	-$85,420.13
	WORK COMPLETED THIS PERIOD	$687,186.90
	RETAINAGE THIS PERIOD	$34,359.35
	MATERIALS STORED THIS PERIOD	$0.00
	MATERIALS INCORPORATED THIS PERIOD	$0.00
TO DATE	TOTAL CONTRACT VALUE TO DATE	$1,983,500.87
	WORK COMPLETED TO DATE	$687,186.90
	RETAINAGE TO DATE	$34,359.35
	MATERIALS STORED TO DATE	$0.00

$652,827.56 $652,827.56 $652,827.56

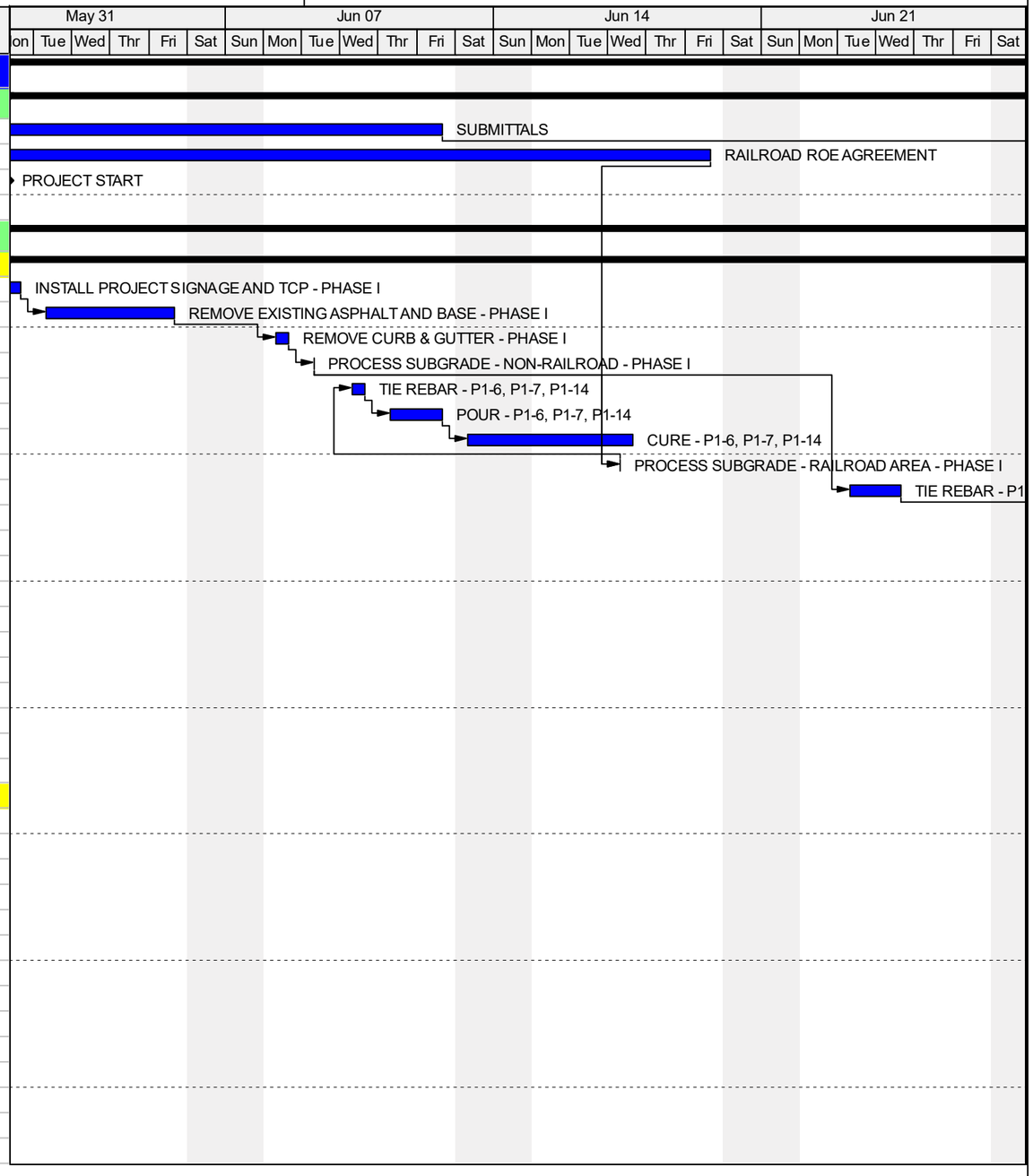
$652,827.56

DONALD PRESTON DRIVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 04:5

Activity ID	Activity Name	At Completion Duration	Start	Finish
DONALD PRESTON DR		60.00	Jun-01-26 08:00 AM A	Aug-21-26 04:00 PM
ADMINISTRATION		60.00	Jun-01-26 08:00 AM A	Aug-21-26 04:00 PM
A1010	SUBMITTALS	10.00	Jun-01-26 08:00 AM A	Jun-12-26 04:00 PM A
A1020	RAILROAD ROE AGREEMENT	15.00	Jun-01-26 08:00 AM A	Jun-19-26 04:00 PM A
A1000	PROJECT START	0.00	Jun-01-26 08:00 AM A	
A1030	PROJECT TIME	82.00	Jun-01-26 08:00 AM A	Aug-21-26 04:00 PM
CONSTRUCTION		60.00	Jun-01-26 08:00 AM A	Aug-21-26 04:00 PM
PHASE I		31.00	Jun-01-26 08:00 AM A	Jul-13-26 04:00 PM
L1000	INSTALL PROJECT SIGNAGE AND TCP - PHASE I	1.00	Jun-01-26 08:00 AM A	Jun-01-26 04:00 PM A
L1010	REMOVE EXISTING ASPHALT AND BASE - PHASE I	4.00	Jun-02-26 08:00 AM A	Jun-05-26 04:00 PM A
L1020	REMOVE CURB & GUTTER - PHASE I	1.00	Jun-08-26 08:00 AM A	Jun-08-26 04:00 PM A
L1030	PROCESS SUBGRADE - NON-RAILROAD - PHASE I	0.00	Jun-09-26 08:00 AM A	Jun-09-26 08:00 AM A
L1110	TIE REBAR - P1-6, P1-7, P1-14	1.00	Jun-10-26 08:00 AM A	Jun-10-26 04:00 PM A
L1120	POUR - P1-6, P1-7, P1-14	2.00	Jun-11-26 08:00 AM A	Jun-12-26 04:00 PM A
L1130	CURE - P1-6, P1-7, P1-14	5.00	Jun-13-26 08:00 AM A	Jun-17-26 04:00 PM A
L1100	PROCESS SUBGRADE - RAILROAD AREA - PHASE I	0.00	Jun-17-26 08:00 AM A	Jun-17-26 08:00 AM A
L1040	TIE REBAR - P1-1, P1-2, P1-3, P1-4	2.00	Jun-23-26 08:00 AM A	Jun-24-26 04:00 PM A
L1050	POUR - P1-1, P1-2, P1-3, P1-4	1.00	Jun-29-26 08:00 AM A	Jun-29-26 04:00 PM A
L1340	TIE REBAR - P1-12	1.00	Jun-30-26 08:00 AM A	Jun-30-26 04:00 PM A
L1060	CURE - P1-1, P1-2, P1-3, P1-4	5.00	Jun-30-26 08:00 AM A	Jul-05-26 08:00 AM A
L1350	POUR - P1-12	1.00	Jul-01-26 08:00 AM	Jul-01-26 04:00 PM
L1070	TIE REBAR - P1-9, P1-10, P1-11	2.00	Jul-01-26 08:00 AM A	Jul-02-26 04:00 PM
L1360	CURE - P1-12	3.00	Jul-02-26 08:00 AM	Jul-04-26 04:00 PM
L1080	POUR - P1-9, P1-10, P1-11	2.00	Jul-03-26 08:00 AM	Jul-06-26 04:00 PM
L1140	TIE REBAR - P1-4, P1-13	2.00	Jul-06-26 08:00 AM	Jul-07-26 04:00 PM
L1090	CURE - P1-9, P1-10, P1-11	3.00	Jul-07-26 08:00 AM	Jul-09-26 04:00 PM
L1150	POUR - P1-4, P1-13	3.00	Jul-08-26 08:00 AM	Jul-10-26 04:00 PM
L1160	CURE - P1-4, P1-13	3.00	Jul-11-26 08:00 AM	Jul-13-26 04:00 PM
PHASE II		29.00	Jul-14-26 08:00 AM	Aug-21-26 04:00 PM
L1170	INSTALL TCP - PHASE II	1.00	Jul-14-26 08:00 AM	Jul-14-26 04:00 PM
L1180	REMOVE EXISTING ASPHALT AND BASE - PHASE II	4.00	Jul-15-26 08:00 AM	Jul-20-26 04:00 PM
L1200	PROCESS SUBGRADE - PHASE II	0.00	Jul-21-26 08:00 AM	Jul-21-26 08:00 AM
L1210	TIE REBAR - P2-1, P2-3	3.00	Jul-21-26 08:00 AM	Jul-23-26 04:00 PM
L1220	POUR - P2-1, P2-3	2.00	Jul-24-26 08:00 AM	Jul-27-26 04:00 PM
L1240	CURE - P2-1, P2-3	3.00	Jul-28-26 08:00 AM	Jul-30-26 04:00 PM
L1250	TIE REBAR - P2-4, P2-5, P2-10, P2-11	2.00	Jul-28-26 08:00 AM	Jul-29-26 04:00 PM
L1260	POUR - P2-4, P2-5, P2-10, P2-11	4.00	Jul-31-26 08:00 AM	Aug-05-26 04:00 PM
L1270	CURE - P2-4, P2-5, P2-10, P2-11	3.00	Aug-06-26 08:00 AM	Aug-08-26 04:00 PM
L1280	TIE REBAR - P2-6, P2-7, P2-9	2.00	Aug-06-26 08:00 AM	Aug-07-26 04:00 PM
L1290	POUR - P2-6, P2-7, P2-9	3.00	Aug-10-26 08:00 AM	Aug-12-26 04:00 PM
L1300	CURE - P2-6, P2-7, P2-9	3.00	Aug-13-26 08:00 AM	Aug-15-26 04:00 PM
L1310	TIE REBAR - BLOCKOUTS	1.00	Aug-13-26 08:00 AM	Aug-13-26 04:00 PM
L1320	POUR - BLOCKOUTS	2.00	Aug-14-26 08:00 AM	Aug-17-26 04:00 PM



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

DONALD PRESTON DRIVE RECONSTRUCTION

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DONALD PRESTON DRIVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 04:5

Jun 28 | Jul 05 | Jul 12 | Jul 19 | Jul 26 | Aug 02 | Aug 09 | Aug 16 | 23

Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | Sun Mon Tue Wed Thr Fri Sat | un

Aug-21-

Aug-21-

PROJE

Aug-21-

Jul-13-26 04:00 PM, PHASE I

-1, P1-2, P1-3, P1-4

POUR - P1-1, P1-2, P1-3, P1-4

TIE REBAR - P1-12

CURE - P1-1, P1-2, P1-3, P1-4

POUR - P1-12

TIE REBAR - P1-9, P1-10, P1-11

CURE - P1-12

POUR - P1-9, P1-10, P1-11

TIE REBAR - P1-4, P1-13

CURE - P1-9, P1-10, P1-11

POUR - P1-4, P1-13

CURE - P1-4, P1-13

Aug-21-

INSTALL TCP - PHASE II

REMOVE EXISTING ASPHALT AND BASE - PHASE II

PROCESS SUBGRADE - PHASE II

TIE REBAR - P2-1, P2-3

POUR - P2-1, P2-3

CURE - P2-1, P2-3

TIE REBAR - P2-4, P2-5, P2-10, P2-11

POUR - P2-4, P2-5, P2-10, P2-11

CURE - P2-4, P2-5, P2-10, P2-11

TIE REBAR - P2-6, P2-7, P2-9

POUR - P2-6, P2-7, P2-9

CURE - P2-6, P2-7, P2-9

TIE REBAR - BLOCKOUTS

POUR - BLOCKOUTS

Actual Work | Critical Remaining Work | Summary

Remaining Work | Milestone

DONALD PRESTON DRIVE RECONSTRUCTION

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DONALD PRESTON DRIVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 04:5

Activity ID	Activity Name	At Completion Duration	Start	Finish
L1330	CURE - BLOCKOUTS	3.00	Aug-18-26 08:00 AM	Aug-20-26 04:00 PM
A1040	FINAL STRIPING	1.00	Aug-21-26 08:00 AM	Aug-21-26 04:00 PM
A1050	PROJECT FINISH	0.00		Aug-21-26 04:00 PM

May 31						Jun 07							Jun 14							Jun 21						
on	Tue	Wed	Thr	Fri	Sat	Sun	Mon	Tue	Wed	Thr	Fri	Sat	Sun	Mon	Tue	Wed	Thr	Fri	Sat	Sun	Mon	Tue	Wed	Thr	Fri	Sat

Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

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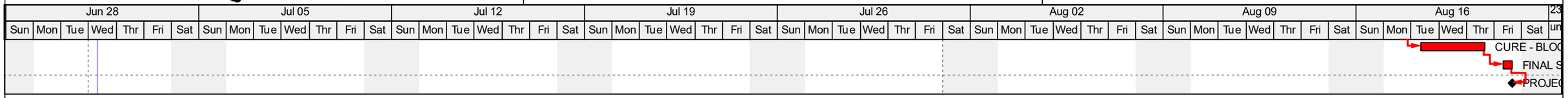
DONALD PRESTON DRIVE

JUNE SCHEDULE UPDATE DD = 7-1-26

Jul-01-26 04:5



Actual Work
Remaining Work
Critical Remaining Work
Milestone
Summary

DONALD PRESTON DRIVE RECONSTRUCTION

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AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20, 2026
ITEM TITLE:	Consider and take appropriate action on Resolution 2026-026 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN ENGAGEMENT LETTER FOR FINANCIAL AUDIT SERVICES WITH BOLINGER, SEGARS, GILBERT & MOSS, LLP FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE
STAFF INITIATOR:	Terri Robinette, City Secretary

BACKGROUND:

Tyler Canady, partner at Bollinger, Segars, Gilbert & Moss, has provided the attached engagement letter for audit services for FY 2026. The estimated cost will be $37,000. The total cost of audit services will be incorporated into the FY 2027 budget.

We value our partnership with Tyler and his team at BSGM and highly recommend this firm to the Council to complete our required fiscal year 2026 audits.

EXHIBITS:

Resolution

Annual FY 2026 Audit Engagement Letter

COUNCIL ACTION/STAFF RECOMMENDATION:

Approve Resolution

RESOLUTION NO. 2026-026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN ENGAGEMENT LETTER FOR FINANCIAL AUDIT SERVICES WITH BOLINGER, SEGARS, GILBERT & MOSS, LLP FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City is required to audit the financial statements of the city and the component units for the year ending September 30, 2026.

WHEREAS, the City desires to secure the services of Bolinger, Segars Gilbert, Moss LLP for the fiscal year 2026 annual audit.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. The City Council hereby approves engagement letters between the City of Wolfforth and Bolinger, Segars Gilbert, Moss LLP for audit services for fiscal year 2026 attached to this Resolution as **Exhibit A.**

SECTION 2. This Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Wolfforth, Texas on this the 20th day of July, 2026.

_____
Charlotte McDonald, Mayor Pro Tem

ATTEST:

_____
Terri Robinette, City Secretary

DRAFT

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.
CERTIFIED PUBLIC ACCOUNTANTS
PHONE: (806) 747-3806
FAX: (806) 747-3815
8215 NASHVILLE AVENUE
LUBBOCK, TEXAS 79423-1954

June 8, 2026

City of Wolfforth and Component Units
P.O. Box 36
Wolfforth, Texas 79382

We submit the enclosed audit agreement for the year ended September 30, 2026. If the terms are acceptable, please have the agreement signed by a corporate officer and return one to us.

We appreciate the opportunity to continue as your auditor. If you have any questions or need additional information, please let us know.

Very truly yours,

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

By: Tyler Canady

Tyler Canady, Partner

Enclosures

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.
CERTIFIED PUBLIC ACCOUNTANTS
PHONE: (806) 747-3806
FAX: (806) 747-3815
8215 NASHVILLE AVENUE
LUBBOCK, TEXAS 79423-1954

CLIENT COPY

June 8, 2026

City of Wolfforth and Component Units
P.O. Box 36
Wolfforth, Texas 79382

We are pleased to confirm our understanding of the services we are to provide for City of Wolfforth and Component Units (the City) for the year ended September 30, 2026.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements of City of Wolfforth and Component Units as of and for the year ended September 30, 2026. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the City's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS) and *Government Auditing Standards*. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited: See Attachment A.

We have also been engaged to report on supplementary information other than RSI that accompanies the City's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS and *Government Auditing Standards*, and will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements: See Attachment A.

The general information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditor's report will not provide an opinion or any assurance on that other information: See Attachment A.

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of the City of Wolfforth and Component Units and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We may request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

We have identified the following significant risk(s) of material misstatement as part of our audit planning:

1. Management override of controls.
2. Improper revenue recognition due to fraud or error.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Controls

We will obtain an understanding of the government and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers); and for the evaluation of whether there are any conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for the 12 months after the financial statements date or shortly thereafter (for example, within an additional three months if currently known). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to [include the audited financial statements with any presentation of the supplementary information that includes our

report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon]. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Other Services

We will also assist in preparing the financial statements and related notes to the financial statements of the City of Wolfforth and Component Units in conformity with U.S. generally accepted accounting principles based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

The audit documentation for this engagement is the property of Bolinger, Segars, Gilbert & Moss, L.L.P. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for the purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Bolinger, Segars, Gilbert & Moss, L.L.P. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit December 2026 and to issue our reports no later than March 2027. Tyler Canady is the engagement partner and is responsible for supervising the engagement and signing the report, and whom any complaints or disputes should be directed.

The fee for these services will be $37,000 including travel and other out-of-pocket costs such as report reproduction, word processing, postage, travel, copies, telephone, etc. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our most recent peer review report accompanies this letter.

Reporting

We will issue a written report upon completion of our audit of the City's financial statements. Our report will be addressed to the City Council of the City of Wolfforth and Component Units. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that the City is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to City of Wolfforth and Component Units and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

By: Tyler Canady

Tyler Canady, Partner

RESPONSE:

This letter correctly sets forth the understanding of City of Wolfforth and Component Units.

By: _____

Title: _____

Date: _____

Attachment A (Continued)

REQUIRED SUPPLEMENTARY INFORMATION (RSI)

- Budgetary Comparison Information
- Schedule of Changes in Net Position Liability and Related Ratios - Texas Municipal Retirement System
- Related Ratios - Firemen's Relief Plan
- Schedule of Employer Contributions - Texas Municipal Retirement System
- Firemen's Relief and Retirement Fund Pension Plan
- OPEB Liability and Related Ratios
- Notes to Required Supplementary Information

SUPPLEMENTARY INFORMATION OTHER THAN RSI

- Combining Statements

MWH GROUP
CERTIFIED PUBLIC ACCOUNTANTS
CONSULTANTS

Report on the Firm's System of Quality Control

October 31, 2023

To the Partners of Bolinger, Segars, Gilbert & Moss, LLP
and the Texas Society of CPAs Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Bolinger, Segars, Gilbert & Moss, LLP (the firm) in effect for the year ended May 31, 2023. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitation of, and the procedures performed in a System Review as described in the standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Governmental Auditing Standards*, compliance audits under the Single Audit Act, and audits of employee benefit plans.

As part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Bolinger, Segars, Gilbert & Moss, LLP in effect for the year ended May 31, 2023, has been suitable designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable standards in all material respects. Firms can receive a rating of *pass, pass with deficiency(ies)*, or *fail*. Bolinger, Segars, Gilbert & Moss, LLP has received a peer review rating of *pass*.

MWH Group, P.C.

MWH Group, PC

AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20, 2026
ITEM TITLE:	Consider and take appropriate action on final plat for Harvest Lots 1387 through 1430.
STAFF INITIATOR:	Tara Tomlinson, Director of Development Services

BACKGROUND:

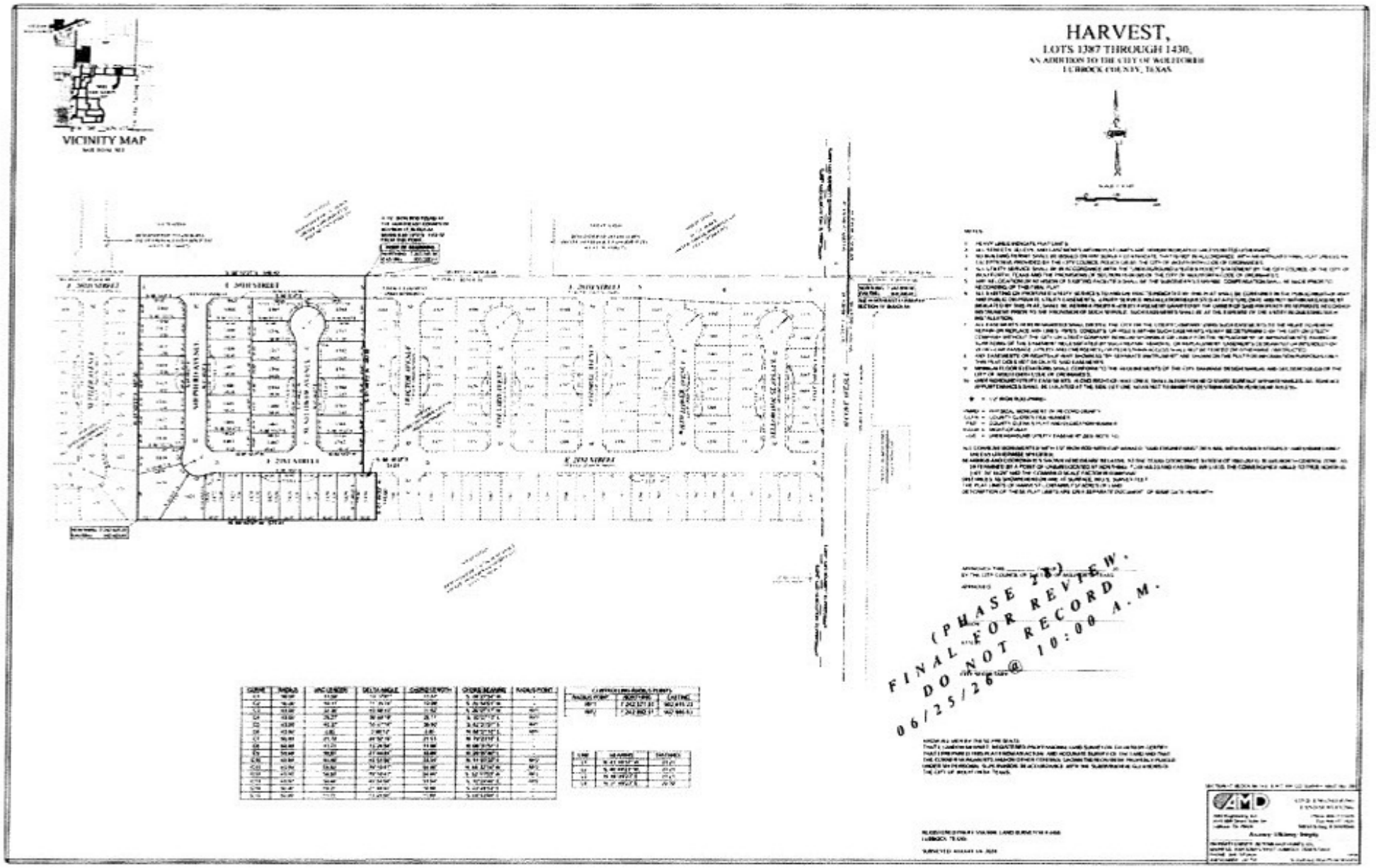
The attached plat has been reviewed by staff and third parties and meets the City's ordinances for approval with attached recommendations. TCEQ approval was granted with Harvest 24 plat. Per City of Wolfforth's Code of Ordinances, approval by Planning and Zoning Commission shows that the plat meets all ordinances. Public infrastructure will be accepted by City Engineer at another date. Planning and Zoning Commission made a recommendation for approval on July 7, 2026.

EXHIBITS:

1. Plat
2. Map of Area

COUNCIL ACTION/STAFF RECOMMENDATION:

City staff recommends approval.


HARVEST,
LOTS 1387 THROUGH 1430,
VICINITY MAP
E 26TH STREET
E 27TH STREET
E 28TH STREET
E 29TH STREET
E 30TH STREET
SOUTH BRYAN AVENUE
SOUTH COLLEGE AVENUE
SOUTH FLINT AVENUE
SOUTH GLENN AVENUE
SOUTH HARRIS AVENUE
SOUTH HOUSTON AVENUE
SOUTH JOHNSON AVENUE
SOUTH KNOX AVENUE
SOUTH LOOP 289
SOUTH MACKENZIE AVENUE
SOUTH MEMORIAL AVENUE
SOUTH QUAKER AVENUE
SOUTH UNIVERSITY AVENUE
SOUTH UTICA AVENUE
SOUTH WILLOW AVENUE
SOUTH WOODROW AVENUE
RIVER WEST
FINAL (PHASE 2 & 3) REVIEW.
DO NOT RECORD
06/25/26 @ 10:00 A.M.

Proposed plat area
E 20th Street
Harvest Phase 29– Already constructed
Harvest Phase 24– Already constructed
Alcove Avenue

AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20, 2026
ITEM TITLE:	Consider and take appropriate action on final plat for Harvest Lots 1431 through 1474.
STAFF INITIATOR:	Tara Tomlinson, Director of Development Services

BACKGROUND:

The attached plat has been reviewed by staff and third parties and meets the City's ordinances for approval with attached recommendations. TCEQ approval was granted on May 14, 2026. Per City of Wolfforth's Code of Ordinances, approval by Planning and Zoning Commission shows that the plat meets all ordinances on July 7, 2026. Public infrastructure will be accepted by City Engineer at another date.

EXHIBITS:

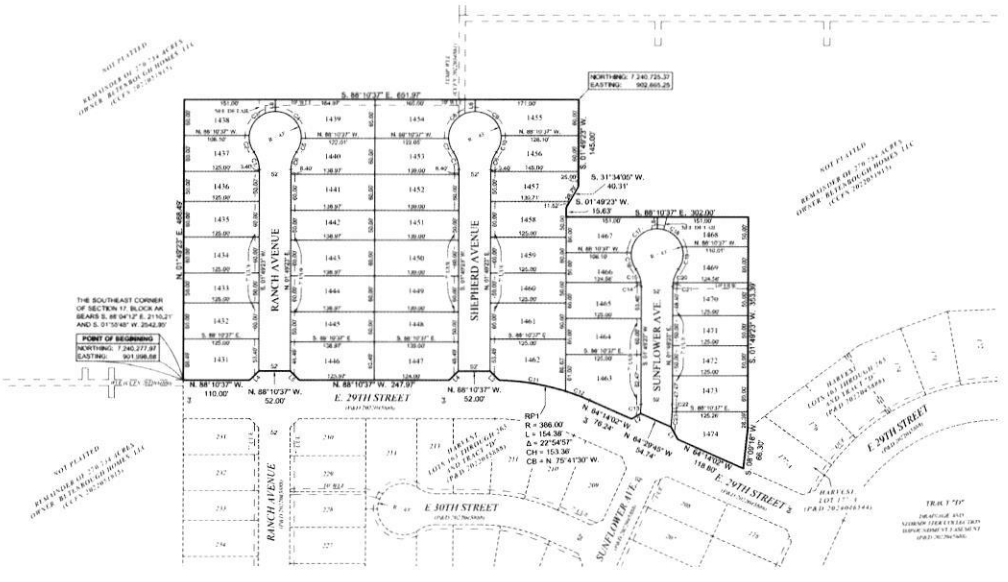
1. Plat
2. Map of Area

COUNCIL ACTION/STAFF RECOMMENDATION:

City staff recommends approval of final plat.

VICINITY MAP
NOT TO SCALE

HARVEST,
LOTS 1431 THROUGH 1474,
AN ADDITION TO THE CITY OF WOLFFORTH,
LUBBOCK COUNTY, TEXAS



NOTES:

1. HEAVY LINES INDICATE PLAT LIMITS.
2. ALL STREETS, ALLEYS, AND EASEMENTS WITHIN PLAT LIMITS ARE HEREIN DEDICATED, UNLESS NOTED OTHERWISE.
3. NO BUILDING PERMIT SHALL BE ISSUED ON ANY SURVEY CERTIFICATE THAT IS NOT IN ACCORDANCE WITH AN APPROVED FINAL PLAT UNLESS AN EXCEPTION IS PROVIDED BY THE CITY COUNCIL POLICY OR BY THE CITY OF WOLFFORTH CODE OF ORDINANCES.
4. THE STREET FRONTAGE PROVIDING PRIMARY ACCESS TO ANY DOUBLE FRONTAGE RESIDENTIAL LOT SHALL BE THE LESSER DESIGNATION OF THE (2) STREETS INVOLVED 39.04.009(D).
5. ALL UTILITY SERVICE SHALL BE IN ACCORDANCE WITH THE "UNDERGROUND UTILITIES POLICY" STATEMENT BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS AND THE PROVISIONS OF SECTION 15.08.095 OF THE CITY OF WOLFFORTH CODE OF ORDINANCES.
6. ANY RELOCATION OR REVISION OF EXISTING FACILITIES SHALL BE THE SUBDIVIDER'S EXPENSE. COMPENSATION SHALL BE MADE PRIOR TO RECORDING OF THIS FINAL PLAT.
7. ALL EXISTING OR PROPOSED UTILITY SERVICES TO AND ON TRACTS INDICATED BY THIS PLAT SHALL BE CONTAINED IN THE PUBLIC RIGHT-OF-WAY AND PUBLIC OR PRIVATE UTILITY EASEMENTS. UTILITY SERVICE INSTALLATION REQUESTED AT A FUTURE DATE AND NOT WITHIN AN EASEMENT INDICATED BY THIS PLAT, SHALL BE WITHIN A PROPER UTILITY EASEMENT GRANTED BY THE OWNER OF SAID PROPERTY BY SEPARATE RECORDED INSTRUMENT PRIOR TO THE PROVISION OF SUCH SERVICE. SUCH EASEMENTS SHALL BE AT THE EXPENSE OF THE ENTITY REQUESTING SUCH INSTALLATION.
8. ALL EASEMENTS HEREIN GRANTED SHALL ENTITLE THE CITY OR THE UTILITY COMPANY USING SUCH EASEMENTS TO THE RIGHT TO REMOVE, REPAIR OR REPLACE ANY LINES, PIPES, CONDUITS, OR POLES WITHIN SUCH EASEMENTS AS MAY BE DETERMINED BY THE CITY OR UTILITY COMPANY WITHOUT THE CITY OR UTILITY COMPANY BEING RESPONSIBLE OR LIABLE FOR THE REPLACEMENT OF IMPROVEMENTS, PAVING OR SURFACING OF THE EASEMENT NECESSITATED BY SUCH REPAIR, REMOVAL, OR REPLACEMENT. EASEMENTS DESIGNATED OR INTENDED FOR VEHICULAR PASSAGE (UTILITY AND EMERGENCY) OR PEDESTRIAN ACCESS SHALL NOT BE FENCED OR OTHERWISE OBSTRUCTED.
9. ANY EASEMENTS OR RIGHTS-OF-WAY SHOWN AS "BY SEPARATE INSTRUMENT" ARE SHOWN ON THE PLAT FOR INFORMATION PURPOSES ONLY. THIS PLAT DOES NOT DEDICATE SAID EASEMENTS.
10. MINIMUM FLOOR ELEVATIONS SHALL CONFORM TO THE REQUIREMENTS OF THE CITY DRAINAGE DESIGN MANUAL AND SECTION 3.09.020 OF THE CITY OF WOLFFORTH CODE OF ORDINANCES.
11. UNDERGROUND UTILITY EASEMENTS, ALONG RIGHT-OF-WAY LINES, SHALL ALLOW FOR NECESSARY SURFACE APPURTENANCES. ALL SURFACE APPURTENANCES SHALL BE LOCATED AT THE SIDE LOT LINE SO AS NOT TO INHIBIT PEDESTRIAN AND/OR VEHICULAR ACCESS.

CCFN = COUNTY CLERK'S FILE NUMBER
P&D = COUNTY CLERK'S PLAT AND DEDICATION NUMBER
R-O-W = RIGHT-OF-WAY
UUE = UNDERGROUND UTILITY EASEMENT (SEE NOTE 10)
W.E = WATER LINE EASEMENT
D.E = DRAINAGE AND UNDERGROUND UTILITY EASEMENT

ALL CORNERS ARE MONUMENTED WITH A 1/2" IRON ROD WITH CAP MARKED "AMD ENGINEERING" UNLESS OTHERWISE SPECIFIED. BEARINGS AND COORDINATES SHOWN HEREON ARE RELATIVE TO THE TEXAS COORDINATE SYSTEM OF 1983 (2011), TEXAS NORTH CENTRAL ZONE, AS DETERMINED BY A POINT OF ORIGIN LOCATED AT NORTHING: 7,240,468.23 AND EASTING: 899,510.33. THE CONVERGENCE ANGLE TO TRUE NORTH IS (-)01° 54' 45.29" AND THE COMBINED SCALE FACTOR IS 0.99974597.

THESE PLAT LIMITS CONTAIN 9.28 ACRES OF LAND.
DESCRIPTION OF THESE PLAT LIMITS ARE ON A SEPARATE DOCUMENT, OF SAME DATE HEREWITH.

APPROVED THIS _____ DAY OF _____, 20__
BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS.

APPROVED:

MAYOR

ATTEST:

CITY SECRETARY

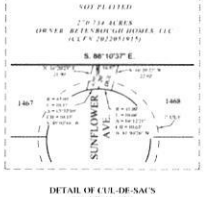
PLAT FOR REVIEW, (Phase 16)
DO NOT RECORD
06/05/2026 @ 3:45 P.M.

PLAT LIMITS LINE TABLE		
LINE	BEARING	DISTANCE
L1	N. 26°54'36" W.	23.66'
L2	S. 61°27'14" W.	17.50'
L3	N. 43°03'30" W.	21.26'
L4	S. 46°49'23" W.	21.21'
L5	N. 43°10'37" W.	21.21'

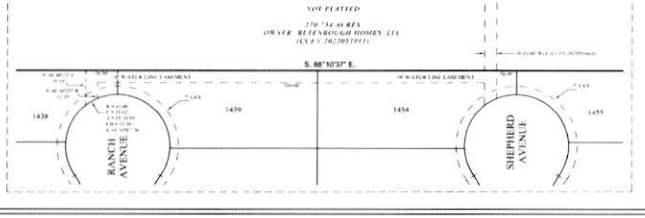
LOT LINE TABLE		
LINE	BEARING	DISTANCE
L6	S. 01°49'23" W.	20.00'

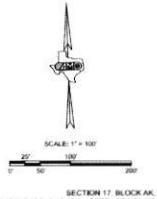
CONTROLLING RADIUS POINTS		
RADIUS POINT	NORTHING	EASTING
RP1	7,239,875.89	902,501.26
RP2	7,240,678.36	902,162.66
RP3	7,240,667.86	902,492.38
RP4	7,240,462.77	902,787.93
RP5	7,240,222.27	902,504.20

LOT CURVE TABLE						
CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD LENGTH	CHORD BEARING	RADIUS POINTS
C1	50.00'	30.71'	35°11'39"	30.23'	N. 15°46'26" W.	-
C2	43.00'	29.42'	39°11'41"	28.85'	N. 13°46'25" W.	RP2
C3	43.00'	64.54'	85°59'58"	58.65'	N. 48°49'24" E.	RP2
C4	43.00'	69.54'	92°39'57"	62.21'	S. 41°50'38" E.	RP2
C5	43.00'	24.41'	32°31'42"	24.09'	S. 20°45'11" W.	RP2
C6	50.00'	30.71'	35°11'39"	30.23'	S. 19°25'13" W.	-
C7	43.00'	24.41'	32°31'42"	24.09'	N. 17°06'25" W.	RP3
C8	43.00'	69.54'	92°39'57"	62.21'	N. 45°29'25" E.	RP3
C9	43.00'	64.54'	85°59'58"	58.65'	S. 45°10'38" E.	RP3
C10	43.00'	29.42'	39°11'41"	28.85'	S. 17°25'12" W.	RP3
C11	386.00'	111.87'	16°36'17"	111.47'	N. 78°50'50" W.	RP1
C12	386.00'	42.52'	6°18'39"	42.50'	N. 67°23'22" W.	RP1
C13	250.00'	15.71'	3°35'59"	15.70'	N. 03°37'27" E.	RP5
C14	50.00'	6.62'	7°35'08"	6.61'	S. 01°58'11" E.	-
C15	50.00'	24.09'	27°36'31"	23.86'	S. 19°34'00" E.	-
C16	43.00'	29.42'	39°11'41"	28.85'	S. 13°46'25" E.	RP4
C17	43.00'	64.54'	85°59'58"	58.65'	S. 48°49'24" W.	RP4
C18	43.00'	54.34'	72°24'10"	50.79'	N. 51°58'32" W.	RP4
C19	43.00'	39.62'	52°47'29"	38.23'	N. 10°37'18" E.	RP4
C20	50.00'	24.09'	27°36'31"	23.86'	N. 23°12'47" E.	-
C21	50.00'	6.62'	7°35'08"	6.61'	N. 05°36'57" E.	-
C22	302.00'	12.53'	2°22'39"	12.53'	N. 03°00'43" E.	RP5
C23	302.00'	25.25'	4°47'26"	25.24'	N. 06°35'45" E.	RP5



DETAIL OF CUL-DE-SACS
SCALE: 1" = 50'





KNOW ALL MEN BY THESE PRESENTS:
THAT I, LANDON MERRITT, REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE SURVEY OF THE LAND AND THAT THE CORNER MONUMENTS AND/OR OTHER CONTROL SHOWN THEREON WERE PROPERLY PLACED UNDER MY PERSONAL SUPERVISION, IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF WOLFFORTH, TEXAS.

REGISTERED PROFESSIONAL LAND SURVEYOR # 6466
LUBBOCK, TEXAS

SURVEYED: SEPTEMBER, 2025

SECTION 17, BLOCK AK,
H,E, & W.T., RR. CO. SURVEY, ABSTRACT NO. 266

AMD
CIVIL ENGINEERING
LAND SURVEYING
AMD Engineering, LLC
6515 68th Street, Suite 300
Lubbock, TX 79424
Phone: 806-771-0978
Fax: 806-771-7620
TBPELS Reg. # 10178500
Accuracy - Efficiency - Integrity

PROPERTY OWNER: BETENBOUGH HOMES, L.L.C.
ADDRESS: 9305 82ND STREET
PHONE: 806-797-0494
JOB NUMBER: 250620

HFM

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Proposed plat area
E 29th Street
Harvest Phase 2– Already Constructed
Alcove Avenue
Tractor Avenue
FM 1585
armers Park

AGENDA ITEM COMMENTARY

MEETING NAME:	City Council
MEETING DATE:	July 20, 2026
ITEM TITLE:	Budget Work Session #4
STAFF INITIATOR:	Randy Criswell, City Manager

BACKGROUND:

As I previously mentioned, Chief Barrett has requested some salary adjustments to the Captain's positions to eliminate compression issues. I've asked him to present this request to you during the meeting.

Of course, we'll also go over the status and progress of the budget and receive input/feedback from you.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

Council direction

AGENDA ITEM COMMENTARY

MEETING NAME:	City Council Meeting
MEETING DATE:	July 20, 2026
ITEM TITLE:	Consider and take appropriate action on budget proposal for Wolfforth Fire EMS Captain pay compression.
STAFF INITIATOR:	Lance Barrett

BACKGROUND:

The captain's hourly pay rate was originally based on the 110-hour pay period. The way we are structured, captains are not budgeted or scheduled to work the 110-hour pay period. Captains are currently scheduled and budgeted for an 84-hour pay period except for the fire captain who is budgeted at 106 hours. With that being the situation, we have fire fighters and lieutenants that make more money than the captains. I would like to ask that we adjust the captain's pay rate to coincide with an 80-hour pay period. This pay rate would fall in line between a fire lieutenant and the assistant fire chief. The impact on the budget would cost approximately $90,000.00 which has been accounted for in the fire/EMS budget.

Captains have a great amount of responsibility that is crucial to our success. We currently have a fire captain, a training captain, and EMS/Emergency management captain. All of which have duties that are taken care of daily.

EXHIBITS:

COUNCIL ACTION/STAFF RECOMMENDATION:

Fire Chief Lance Barrett recommends approval of this item.