



CITY COUNCIL MEETING

August 24, 2026 at 6:00 PM

Wolfforth City Hall - 302 Main Street Wolfforth, TX

AGENDA

CALL MEETING TO ORDER

INVOCATION - Councilmember Houck

PLEDGE OF ALLEGIANCE - Councilmember Salazar

ROLL CALL AND ESTABLISH A QUORUM

SAFETY REVIEW

CITIZEN ENGAGEMENT

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Citizen comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the citizen engagement sign-in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

CONSENT AGENDA #1

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

1. Consider and take appropriate action on Resolution No. 2026-031, amending the Master Fee Schedule.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH,
TEXAS APPROVING AMENDMENTS TO THE MASTER FEE SCHEDULE AS
SHOWN IN ATTACHED EXHIBIT A; AND PROVIDING AN EFFECTIVE DATE.**

REGULAR SESSION

- 2.** Consider and take appropriate action on Ordinance No. 2026-016, amending water rates for the period beginning October 1, 2026

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH
AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 13
UTILITIES, §13.05.022 WATER; PROVIDING FOR THE INCREASE IN WATER
RATES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL
OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE
DATE**

- 3.** Consider and take appropriate action on Ordinance No. 2026-017, adopting the City of Wolfforth's annual budget for FY 2027.

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH,
TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE
FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30,
2027; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS
ORDINANCE**

- 4.** Consider and take appropriate action on Resolution No. 2026-032, ratifying the property tax increase reflected in the FY 2027 Annual Budget.

**A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, RATIFYING THE
PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2026-
2027 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT
CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE
RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS
YEAR; AND ESTABLISHING AN EFFECTIVE DATE**

- 5.** Consider and take appropriate action on Ordinance No. 2026-018, adopting a tax rate of \$0.847604 for FY 2027.

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH,
TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND**

LEVYING TAXES FOR THE FISCAL YEAR 2026-2027 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

ADJOURN

RIGHT TO ENTER EXECUTIVE SESSION:

The City Council for the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

In accordance with the Americans with Disability Act any person with a disability requiring reasonable accommodation to participate in this meeting should call the City Secretary at 806-855-4120 or send written request to P.O. Box 36 Wolfforth Texas 79382 at least 48 hours in advance of the meeting date.

Certification

I, the undersigned authority do hereby certify that the Notice of Meeting was posted at City Hall of the City of Wolfforth, Texas was posted on August 18, 2026

/s/ Terri Robinette, City Secretary



AGENDA ITEM COMMENTARY

Item # 1.

MEETING NAME:	City Council
MEETING DATE:	August 24, 2026
ITEM TITLE:	Consider and take appropriate action on Resolution No. 2026-031, amending the Master Fee Schedule.
STAFF INITIATOR:	Tara Tomlinson, Director of Development Services

BACKGROUND:

On August 17, 2026, the City Council was presented with proposals to amend the Master Fee Schedule. Attached is the final version of the proposed amendments. To formalize the City Council's approval, a resolution has been prepared for consideration.

EXHIBITS:

1. Resolution 2026-031

COUNCIL ACTION/STAFF RECOMMENDATION:

City staff suggests approval of Resolution 2026-031.

RESOLUTION NO. 2026-031

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AMENDMENTS TO THE MASTER FEE SCHEDULE AS SHOWN IN ATTACHED EXHIBIT A; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Wolfforth, Texas, is authorized to establish and amend fees and charges regulated by the City; and

WHEREAS, the proposed amendments to the Master Fee Schedule are set forth in **Exhibit A**, attached hereto and incorporated herein for all purposes; and

WHEREAS, the City Council finds that adoption of the amended Master Fee Schedule is in the best interest of the City and its residents and will promote the efficient and equitable administration of City services and fees;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. The City Council hereby approves amendments to the Master Fee Schedule for the City of Wolfforth attached as Exhibit A.

SECTION 2. The effective date shall be October 1, 2026.

DULY RESOLVED AND ADOPTED by the City Council of the City of Wolfforth, Texas on this the 24th day of August 2026.

Charles Addington, II, Mayor

Terri Robinette, City Secretary

EXHIBIT A
Wolfforth Master Fee Schedule

Item # 1.

Planning and Zoning Department Fees	
Zone Change Request Fee	\$200.00
Variance Request Fee	\$200.00
Conditional Use/Special Use Permit Fee	\$200.00
Annexation Request Fee	Costs of notices, engineering and legal review
Preliminary Plat Review Fee- < 5 Acres	\$125.00
Preliminary Plat Review Fee- > 5 Acres	\$125.00 + \$50 per lot/acre (Max \$500)
Final Plat for Review Fee- SFR/Minor^	\$125.00
Final Plat for Review Fee- MF/Comm < 5 Acres	\$250.00
Final Plat for Review Fee- MF/Comm > 5 Acres	\$250 + \$50 per lot/acre (Max \$1000)
Plat Renewal Fee	\$200.00
Re-plat or Amend Plat	\$200.00
^Minor: Fewer than 5 acres with 4 or less lots. No creation or dedication of public right-of-way. Includes the combination of lots for the purpose of development with 4 or fewer lots not requiring creation or dedication of public right-of-way. An amended plat would also be considered in this category.	
Engineering Review Fees (must be paid before plans can be approved by City Engineer)	
Stormwater Management Permit	\$150.00 per 5 acre area disturbed
Initial Submittal^ of Street and Water/Sewer Plan Review Fee	\$2080 + \$50 per lot/acre (*whichever is greater) up to \$6800
Re-submittals after initial	\$520 each additional submittal
Public Infrastructure Inspection Fee	Direct cost billed from 3rd party inspectors, monthly, until project is accepted by the city
Cut and Fill Plan Review	\$520.00
^Initial submittal includes: plan review of streets (paving and drainage) and water/sewer. Also, one follow up submittal with comments addressed.	
Permit Fees	
Miscellaneous Permit Fees	
Vendor Permit Fee	\$25.00 annually

EXHIBIT A**Wolfforth Master Fee Schedule**

Item # 1.

Alarm Permit	\$50.00
Golf Cart Registration Fee	\$10.00 annually
Sign Permit	\$70.00
Solar Panel Permit	\$175.00 per building
Permit Fee, Work commencing prior to permit approval	Double the normal permit fee
Permit Transfer Fee	The lesser of the original fee or \$250
Miscellaneous Plumbing Permit	\$70.00
Miscellaneous Mechanical Permit	\$70.00
Miscellaneous Electrical Permit	\$70.00
Accessory Building Permit <200 square feet	Permit documentation required: No fee
Accessory Building Permit >200 square feet	\$0.15 per square foot; minimum of \$70.00 *Electrical, Plumbing, and Mechanical will be a separate miscellaneous permit for \$70.00 each
In-ground Swimming Pools and Spas (Review and Permit)	\$325.00 *Plumbing and Electrical are separate miscellaneous permits for \$70.00
Special Event Permit (non-large event)	\$60.00
Special Event Permit (large event)*More than 500 attendees	\$100.00
Private Water Well Permits	
Permit to drill/construct new well	\$120.00
Permit to drill/construct/refurbish existing well	\$75.00
Annual Well Inspection	\$50.00
Permit to repair/correct defective well	\$50.00
Permit to abandon/plug well	\$25.00
Residential Building Permit Fees	
Building Permit (New Construction/Remodels)	\$0.30 per square foot + MS4 Residential Review Fee + Sewer Access Fee + 1" water meter fee (\$70 minimum)
MS4 Residential Review Fee	\$30.00
Meter Set Fee (1" meter)	\$800.00
Sewer Access Fee	\$100.00
Residential Mechanical Permit	\$0.20 per square foot (\$70 minimum)
Plumbing Permit	\$0.20 per square foot (\$70 minimum)
Electrical Permit	\$0.20 per square foot (\$70 minimum)
HUD Manufactured Home	Minimum \$70.00 fee for each required permit (Building, Plumbing, Electrical, mechanical)

EXHIBIT A**Wolfforth Master Fee Schedule**

Item # 1.

Re-inspection (Red Tag Fee)	\$70.00
Permit Fee, Work commencing prior to permit approval	200% of the normal permit fee
Permit Transfer Fee	The lesser of the original fee or \$250
Investigative Inspection Fee	\$70.00
Commercial/Multi-Family Building Permit Fees	
Commercial Plan Review	Based on Project Value from Table C
Commercial Building Permit (New/Remodels/Finish Outs)	\$0.15 per square foot
Commercial Plumbing Permit Fee	\$0.05 per square foot
Commercial Electrical Permit Fee	\$0.05 per square foot
Commercial Mechanical Permit Fee	\$0.05 per square foot
Re-inspection (Red Tag Fee)	\$70.00
Permit Fee, Work commencing prior to permit approval	200% of the normal permit fee
Permit Transfer Fee	The lesser of the original fee or \$250
Investigative Inspection Fee	\$70.00
Fire Marshal Plan Review Fees	
Fire Plan Review	*Pre-qualified third-party reviewers at the expense of the applicant
Fire Plan Review Acceptance Fee (City's approval)	\$75.00
Fire Marshal New Construction Inspection Fees	
Final Site inspections for Alarm and Suppression System- Includes: overhead piping, hangers, wiring, vent hoods, spray/paint booth, CO2 detection systems, etc.	<i>Size</i> <i>Fee</i>
	<= 2,500 sq ft \$0.14/sf
	2,501-20k sq ft \$0.12/sf
	20k-40k sq ft \$0.10/sf
	40k-60k sq ft \$0.09/sf
	60k-80k sq ft \$0.08/sf
	80k-100k sq ft \$0.07/sf
	>100k sq ft \$0.06/sf
Reinspection Fee	All failed inspections are charged at the original inspection fee
Underground Fire Line Inspection, Hydrostatic Test & Flushing, Hydrant Flow Test	\$200.00 per site inspection
Suppression System Trip Test	\$350.00 per test
Rated Walls and Assemblies	\$1.50/linear foot (\$100 minimum)

EXHIBIT A
Wolfforth Master Fee Schedule

Item # 1.

Emergency Responder Communication Enhancement System Inspection (For new construction or additions to pre-existing buildings)	\$0.01 per square foot
Emergency Responder Communication Enhancement System Re-inspection (and every additional inspection)	\$0.02 per square foot
Fire Marshal Annual Inspection Fees	
Daycare & Mother's Day Out Annual Inspection	\$100.00
Assisted Living Annual Inspection (up to 16 beds)	\$100.00
Assisted Living Annual Inspection (greater than 16 beds)- To include hospitals, retirement homes, skilled nursing or any state licensed facility	\$8.00 per licensed bed (\$275.00 minimum)
Fire Marshal Permit Fees	
Mobile Food Vendor Annual Permit (only for vendors with a suppression system) *Will honor a valid City of Lubbock permit	\$50.00
LPG Tank Install/Removal Permit (per tank)	\$50.00
Pyrotechnic Special Effects Material Permit	\$1,500.00
Game Hall Permit	\$150.00
Hazardous Material Annual Permit	<i>Powders and Solids</i>
	i. 1,000 lbs. and less- \$25.00
	ii. 1,001-2,000 lbs.- \$37.50
	iii. 2,001-5,000 lbs. - \$70.00
	iv. 5,001 lbs. and over- \$137.50
	<i>Liquids and Gels</i>
	i. 25 gallons or less- \$25.00
	ii. 26-100 gallons- \$37.50
	iii. 101-1,000 gallons- \$70.00
	iv. 1,001 gallons or more- \$137.50
Tent and other Membrane Structure Permit (per tent/membrane)	\$30.00

EXHIBIT A
Wolfforth Master Fee Schedule

Item # 1.

Fire Marshal Occupancy Load Fees	
Occupant Load Sign- place of assembly, permanent or temporary (valid for 3 years unless change of business or ownership)	\$100.00
Occupant Load Sign Reissuance- for owners that lost their required occupant load sign, changed floor plans, or created overcrowding resulting in revoked permit	\$1,000.00
Park Fees	
Patterson Park Pavilion - Wolfforth Resident (includes electricity)	\$25.00
Patterson Park Pavilion - Non Resident (includes electricity)	\$100.00
Animal Control	
Kennel Fee	\$10.00 per day
Adoption Fee	\$25.00
Animal Relinquishment	\$80.00
Euthanasia Fee	\$80.00
Dangerous Dog Permit - Annually	\$100.00
Miscellaneous Fees	
Credit Card Processing Fee (Development Department)	3.25%
Credit Card Processing Fee (Municipal Court)	3.95%
Return Check Fee	\$50.00
Fingerprinting (non-resident)	\$10.00
Public Information Requests	
Public Information Requests	(in accordance with current guidelines adopted by the Texas Attorney General's Office)
Library Fees	
Library Service Fees	
Replacement Library Cards	\$3.00
Black & White copies (available at library)	\$0.25 per page

EXHIBIT A
Wolfforth Master Fee Schedule

Item # 1.

Faxes (available at library)	\$1.00 per page
Credit/Debit Card Processing Fee	3% per transaction
Library Large Meeting Room Fees	
Government Entities	No Charge
Homeschool Groups	\$8.75 per half-day; or \$17.50 per full-day
Non-profit Organizations	\$17.50 per half-day; or \$35.00 per full-day
Private/For-Profit	\$35.00 per half-day; or \$70.00 per full-day
Library Small Meeting Room Fees	
Government Entities	No Charge
Homeschool Groups	\$8.75 per half-day; or \$17.50 per full-day
Non-profit Organizations	\$8.75 per half-day; or \$17.50 per full-day
Private/For-Profit	\$17.50 per half-day; or \$35.00 per full-day
Library Circulating Makerspaces and Technology Fees	
Item	Base Fee + % of Item Value + % New Item Value (< 12 months)
Daily Overdue Fine	\$3.00 + N/A + N/A
Lost/Damaged *unusable LoT Processing Fee	\$10.00 + 100% + 100%
Broken LoT Case/Bag/Tote	\$10.00 + N/A + N/A
Damaged LoT (item functions and is usable)	\$1.00 + 15% + 20%
Damaged LoT (parts or pieces need replaced/repared but still usable)	\$1.00 + 35% + 40%
Damaged Materials Fees	
Item	Base Fee + % of Item Value + % New Item Value (< 12 months)
Torn Page (includes patron's taping pages)	\$1.00 + 10% + 20%
Multiple Torn Pages (including patron's taping pages)	\$2.00 + 15% + 25%
Torn Cover	\$2.00 + 20% + 40%
Bent hardcover corner	\$1.00 + 10% + 20%
Chewed corners (still readable)	\$2.00 + 20% + 40%
Liquid damage (still readable)	\$2.00 + 20% + 40%
Sticky/dirty covers or pages (new books only)	\$2.00 + N/A + 10%
Excessive sticky/dirty/stained cover or pages (all items)	\$2.00 + 10% + 20%
Pen/color marks- single page	\$1.00 + 5% + 10%
Pen/color marks- multiple pages	\$2.00 + 20% + 40%
Damage to processing (removing tape or labels)	\$3.00 + N/A + N/A
Broken Spine	\$2.00 + 20% + 40%

EXHIBIT A

Wolfforth Master Fee Schedule

Item # 1.

Broken DVD Case	\$1.00 + N/A + N/A
Broken Audiobook Case	\$2.00 + N/A + N/A
Audiobook/DVD left in drop-box	\$2.00 + N/A + N/A

EXHIBIT A
Wolfforth Master Fee Schedule

Item # 1.

Table C- Fee Schedule for Services

Commercial & Multi-Family Plan Review	
*Fee is for initial submittal + 2 re-submittals. Additional reviews after three (3) will be billed at an hourly rate of \$150/hour	
Valuation	Fee
\$1 to \$100,000 project valuation	\$225
\$100,001 to \$500,000	\$225 for 1 st \$100,000 + \$2.29 each addt'l \$1,000
\$500,001 to \$1,000,000	\$1,141 for 1 st \$500,000 + \$1.75 each addt'l \$1,000
\$1,000,001 to \$5,000,000	\$2,016 for 1 st \$1,000,000 + \$1.20 each addt'l \$1,000
\$5,000,001 and up	\$6,816 for 1 st \$5,000,000 + \$1.10 each addt'l \$1,000



AGENDA ITEM COMMENTARY

Item # 2.

MEETING NAME: City Council

MEETING DATE: August 24, 2026

ITEM TITLE: Consider and take appropriate action on Ordinance No. 2026-016
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 13 UTILITIES, §13.05.022 WATER; PROVIDING FOR THE INCREASE IN WATER RATES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

Per the City's approved Capital Improvements Plan and financing strategy, water rates are scheduled to increase effective October 1. For comparison, below are the current and proposed rates, reflecting an increase of roughly 6%.

Charge	Current	October 2026
EDR Fee	\$7.29/mo	\$7.29/mo
Meter Fee (incl first 3000 gal)	\$82.37/mo	\$87.08/mo
3,000-15,000 gallons	\$8.41/kgal	\$8.94/kgal
15,000-30,000 gallons	\$9.67/kgal	\$10.25/kgal
30,000-50,000 gallons	\$11.35/kgal	\$12.00/kgal
50,000 and greater	\$13.64/kgal	\$14.38/kgal

Frenship's rate remains \$6.36/kgal.

Per NewGen's analysis, these rates are necessary to meet the obligations of our current and future debt service, enabling us to continue our commitment to growth, and expansion of Wolfforth's critical infrastructure.

EXHIBITS:

Ordinance No. 2026-016

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommends adoption of the ordinance as presented.

ORDINANCE NO. 2026-016

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 13 UTILITIES, §13.05.022 WATER; PROVIDING FOR THE INCREASE IN WATER RATES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL OF ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Wolfforth, pursuant to Subchapter A of Chapter 51, Texas Local Government Code, may adopt an ordinance that is for the good government, peace, or order of the municipality and is necessary or proper for carrying out a power granted by law to the municipality;

WHEREAS, the governing body of a municipality, pursuant to Subchapter A of Chapter 54, Texas Local Government Code, may enforce each rule or ordinance of the municipality;

WHEREAS, the City of Wolfforth, pursuant to Texas Local Government Code Section 552.001(b), may purchase, construct, or operate a utility system and may regulate the system in a manner that protects the interests of the municipality;

WHEREAS, the City Council sets the rates the City charges for utility services;

WHEREAS, from time to time it is necessary to increase the rates to compensate for the increased cost to operate the City's utility system; and

WHEREAS, the City of Wolfforth City Council finds that it is in the best interest of its utility customers in maintain rates that allow the City to properly operate its utility system.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH THAT:

Part 1. Enacted

City of Wolfforth Code of Ordinances is hereby amended by amending the water rates in Chapter 13, § 13.05.022(a) General, which shall read as follows:

§ 13.05.022 Water

(a) General. The city shall charge and collect and every consumer, other than the Frenship Independent School District, shall pay, for water furnished by the city to the consumer, the amount calculated by application of the following rates to meter readings for all billing cycles due October 15, 2026 or later.

(1) 0–3,000 gallons (minimum): \$87.08.

(2) 3,001–15,000 gallons: \$8.94 per 1,000 gallons.

(3) 15,001–30,000 gallons: \$10.25 per 1,000 gallons.

(4) 30,001–50,000 gallons: \$12.00 per 1,000 gallons.

(5) Over 50,001 gallons: \$14.38 per 1,000 gallons.

Part 2. Severability.

If any section, sub-section, clause, phrase or portion of this Ordinance shall be held unconstitutional or invalid by a court of competent jurisdiction, such section, sub-section, sentence, clause, phrase or portion shall be deemed to be a separate, distinct and independent provision and such invalidity shall not affect the validity of the remaining portions.

Part 3. Repeal

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of the conflict.

Part 4. Open Meetings

That it is hereby officially found and determined that the meeting at which this Ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Government Code.

Part 5. Effective Date.

This Ordinance shall take effect on October 1, 2026.

PASSED and ADOPTED this 24th day of August 2026.

Charles Addington, II, Mayor
City of Wolfforth, Texas

ATTEST:

Terri Robinette, City Secretary



AGENDA ITEM COMMENTARY

Item # 3.

MEETING NAME: City Council

MEETING DATE: August 24, 2026

ITEM TITLE: Consider and take appropriate action on Ordinance No. 2026-017
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

As established earlier this summer, the date for adoption of the budget was set at August 24, 2026. All requirements have been fulfilled; all public hearings have been conducted. Formal adoption of the budget is the only remaining step. Below is a recap.

Total Budget \$27,722,641

- General Fund \$12,524,438
- Utility Fund \$9,790,760
- Sanitation Fund \$1,735,200
- Debt Service Fund \$1,880,993
- EDC Fund \$1,150,000
- Other funds \$641,250

EXHIBITS:

Ordinance No. 2026-017

COUNCIL ACTION/STAFF RECOMMENDATION:

Adopt Ordinance No. 2026-017, adopting the FY 2027 annual budget for the City of Wolfforth.

ORDINANCE NO. 2026-017

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

WHEREAS, the Budget of the City of Wolfforth incorporated herein for all purposes as Exhibit "A", for the fiscal year beginning October 1, 2026, and ending September 30, 2027, was duly and timely presented to the City Council by the Mayor and City Manager; and

WHEREAS, the Budget of the City of Wolfforth was filed with the City Secretary's Office for the required number of days of public display; and

WHEREAS, a public hearing was ordered by the City Council and public notice of said hearing was caused to be given by the City Council in accordance with applicable law, and said public hearing was held according to said notice; and

WHEREAS, the adoption of the said budget will require raising more revenue from property taxes than in the previous year; and

WHEREAS, it being the opinion of the Mayor and City Council that said Budget should be adopted,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2026, and ending September 30, 2027, for the support of the general government of the City of Wolfforth, Texas, be fixed and determined for the said terms in accordance with expenditures shown in the Budget appended hereto as Exhibit "A".

SECTION 2. That the Budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City of Wolfforth budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027.

SECTION 3. That this Ordinance shall be effective immediately.

SECTION 4. That all ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

PASSED AND APPROVED this, the 24th day of August 2026

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, CITY SECRETARY



AGENDA ITEM COMMENTARY

Item # 4.

MEETING NAME: City Council
MEETING DATE: August 24, 2026
ITEM TITLE: Consider and take appropriate action on Resolution No. 2026-032, ratifying the property tax increase reflected in the FY 2027 Annual Budget.
STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

As required by Truth in Taxation, a separate action must be taken to ratify the property tax increase in the budget as compared to last year.

Total Property Tax in FY 2026 Budget including debt: \$8,268,794

Total Property Tax in FY 2027 Budget including debt: \$8,858,716

Increase to be ratified: \$589,922

EXHIBITS:

Resolution No. 2026-032

COUNCIL ACTION/STAFF RECOMMENDATION:

Approve Resolution No. 2026-032 as presented.

RESOLUTION 2026-032

A RESOLUTION OF THE CITY OF WOLFFORTH, TEXAS, RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S FISCAL YEAR 2026-2027 OPERATING BUDGET AS REQUIRED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.007 WHEN ADOPTING A BUDGET THAT WILL REQUIRE RAISING MORE REVENUES FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, as per Local Government Code Sec 102.007 (c) adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget; and

WHEREAS, a vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tax Code, or other law; and

WHEREAS, the budget includes no increase in the property tax rate of \$0.847604; and

WHEREAS, the tax rate will increase total tax revenues by \$589,922 over the Fiscal Year 2025-2026 budget. The property tax revenue to be raised from new property added to the tax roll this year is \$759,284.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

Section 1. Pursuant to Section 102.007(c) of the Texas Local Government Code, the governing body of a municipality is required to take a separate vote to ratify the property tax increase reflected in the City budget.

Section 2. The City Council of the City of Wolfforth, Texas, now ratifies that the City budget adopted by this City Council will raise more total property tax revenue than last year's budget by \$589,922, with \$759,284 to be raised from new property added to the tax roll this year. The property tax increase in the City budget is hereby ratified.

Section 3. This resolution shall take effect immediately from and after its adoption and is accordingly resolved.

PASSED AND ADOPTED by the City Council of the City of Wolfforth, Texas on this the 24th day of August 2026.

Charles Addington, II, Mayor
City of Wolfforth, Texas

ATTEST:

Terri Robinette, City Secretary

DRAFT



AGENDA ITEM COMMENTARY

Item # 5.

MEETING NAME: City Council

MEETING DATE: August 24, 2026

ITEM TITLE: Consider and take appropriate action on Ordinance No. 2026-018
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND LEVYING TAXES FOR THE FISCAL YEAR 2026-2027 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

The final step in the budget adoption process is the adoption of the tax rate. We have set the tax rate at \$0.847604, the same as the FY 2026 tax rate. This rate consists of two components:

M&O rate of \$0.668605

Debt rate of \$0.178999.

Truth in Taxation requires the motion to be exactly as stated below, even under our circumstances where the tax rate is unchanged, but is higher than the NNR rate:

I move that the property tax rate be increased by the adoption of a tax rate of \$0.847604, which is effectively a 4% increase in the tax rate.

EXHIBITS:

Ordinance No. 2026-018

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommends adoption of the ordinance as presented.

ORDINANCE NO. 2026-018

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.847604 AND LEVYING TAXES FOR THE FISCAL YEAR 2026-2027 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City Council of Wolfforth, Texas, has on this date, duly approved and adopted a Municipal Budget for the fiscal year beginning on October 1, 2026, and ending on September 30, 2027 (“FY 2027”); and

WHEREAS, the adopted FY 2027 Municipal Budget anticipates and requires the levy of an ad valorem tax on all taxable property in the City; and

WHEREAS, the Chief Appraisers of the Lubbock Central Appraisal District have prepared and certified the appraisal rolls for the City of Wolfforth, which list all real and personal property within and taxable by the City of Wolfforth, with an estimated total value of \$973,699,650 for the 2026 tax year; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for providing municipal services during FY 2027; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the consideration and adoption of a tax rate for FY 2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That a total ad valorem property tax rate aggregating \$0.847604 is hereby adopted and shall be levied on each \$100 of assessed valuation of all taxable property located in the City of Wolfforth, Texas, and appearing on the assessment roll for the tax year 2025, in accordance with the Constitution and Laws of the State of Texas.

(a) Of the total rate, \$0.668605 on each \$100 of assessed valuation is hereby specifically levied for current expenses for maintenance and operation purposes.

(b) Of the total rate, \$0.178999 on each \$100 of assessed valuation is hereby specifically levied for the payment of principal and interest on debt.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.

SECTION 2. That the tax rolls prepared and certified by the Chief Appraiser of the Lubbock Central Appraisal District for all real and personal property within and taxable by the City of Wolfforth for the 2026 tax year, together with any supplements thereto, are hereby accepted and approved.

SECTION 3. That the City shall have a lien on all taxable property located in the City to secure the payment of ad valorem property taxes assessed and levied hereunder, including any applicable penalties, interests, and all costs of collections, as permitted by the laws of the State of Texas.

SECTION 4. That if any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid (or for any reason unenforceable), the validity of the remaining portions of this ordinance or the application to such other persons or sets of circumstances shall not be affected thereby, it being the intent of the Wolfforth City Council, in adopting this ordinance, that no portion thereof or provision contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion or provision.

SECTION 5. That all ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

SECTION 6. That this Ordinance shall become effective in accordance with State law.

PASSED AND APPROVED this, the 24th day of August 2026.

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, SECRETARY