



## BUDGET COMMITTEE AGENDA

May 15, 2024 at 6:00 PM

Wilsonville City Hall & Remote Video Conferencing

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### PARTICIPANTS MAY ATTEND THE MEETING AT:

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon  
YouTube: <https://www.youtube.com/user/CityofWilsonville/featured>  
Zoom: <https://us02web.zoom.us/j/88653337091>  
Telephone: 1-312-626-6799, Webinar ID # 886 5333 7091

### TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with the City Recorder:  
[CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us) or 503-570-1506  
Individuals may submit comments online at: <https://www.ci.wilsonville.or.us/SpeakerCard>,  
via email to the address above, or may mail written comments to:  
City Recorder - Wilsonville City Hall  
29799 SW Town Center Loop East, Wilsonville, OR 97070

### RECONVENE CITY BUDGET COMMITTEE MEETING FROM May 9, 2024

1. Roll Call

### PUBLIC HEARING / CITIZEN INPUT

2. Public Hearings for the FY 2024-25 Proposed Budget
3. Citizen Input

### FY 2024-25 Operating Budget

4. Department Presentation: Policy and Administration
5. Department Presentation: Community Development
6. Department Presentation: Parks & Recreation
7. Department Presentation: Library
8. Department Presentation: Public Safety

### QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES

### CONTINUED DELIBERATIONS BY BUDGET COMMITTEE

9. Motion to Approve the FY 2024-25 Proposed Budget
10. Discussion
11. Final Motion to Approve the FY 2024-25 Proposed Budget

**ADJOURN OR RECESS UNTIL MAY 16, 2024**

*Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at 503-570-1506 or [CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us): assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.*

*Habr  interpretes disponibles para aqu llas personas que no hablan Ingl s, previo acuerdo. Comun quese al 503-570-1506.*