

# PARKS AND RECREATION ADVISORY BOARD AGENDA

October 12, 2023 at 6:00 PM

Wilsonville City Hall & Remote Video Conferencing

### PARTICIPANTS MAY ATTEND THE MEETING AT:

Wilsonville City Hall - Council Chambers, 29799 SW Town Center Loop E, Wilsonville, Oregon

### TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with Wilsonville Parks & Recreation:
 parksandrec@ci.wilsonville.or.us or 503-783-7529

Individuals may submit comments by 12:00 PM on the day before the meeting date via email to the address above, or may mail written comments to:
 Wilsonville Parks & Recreation Department
 29600 SW Park Place, Wilsonville, OR 97070

### CALL TO ORDER [6:00 PM]

1. Roll Call

### **CONSENT AGENDA [6:02 PM]**

2. Approval of Minutes: 05.11.2023

### **CITIZEN INPUT [6:05 PM]**

### **COMMUNITY OPPORTUNITY GRANT REVIEW [6:10 PM]**

- 3. Wilsonville Community Seniors Inc WCSI Activity Support (\$3,200)
- 4. Wilsonville Robotics Student Team Scholarships (\$1,000)

### PARKS AND RECREATION DEPARTMENT UPDATES [6:35 PM]

# **REVIEW PROGRESS ON BOARD GOALS [6:45 PM]**

5. Upcoming Events & Program

**BOARD COMMENTS [6:55 PM]]** 

ADJOURN [7:00 PM]

### **NEXT MEETING**

Thursday, January 11, 2024 4:00 PM

Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting Laura Ruggles, Program Coordinator at 503-783-7529 or <a href="mailto:ParksandRec@ci.wilsonville.or.us">ParksandRec@ci.wilsonville.or.us</a>: assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Habrá intérpretes disponibles para aquéllas personas que no hablan Inglés, previo acuerdo. Comuníquese al 503-783-7529.



# PARKS AND RECREATION ADVISORY BOARD MINUTES

May 11, 2023 at 4:00 PM

Wilsonville City Hall & Remote Video Conferencing

### PARTICIPANTS MAY ATTEND THE MEETING AT:

Wilsonville City Hall - Council Chambers, 29799 SW Town Center Loop E, Wilsonville, Oregon The meeting can be viewed online here: https://us02web.zoom.us/j/83061739295

### TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with Laura Ruggles: parksandrec@ci.wilsonville@or.us or 503-783-7529
Individuals may submit comments by 12:00 PM on the day before the meeting date via email to the address above, or may mail written comments to:

Laura Ruggles - Wilsonville City Hall
29799 SW Town Center Loop East, Wilsonville, OR 97070

### **CALL TO ORDER**

Chair Barnes called the meeting to order at 4:00 pm.

1. Roll Call

PRESENT
Chair James Barnes
Vice-Chair Daniel Christensen
Member Steve Werts (Joined at 4:17 pm)
Member Amanda Harmon
Member Keith Gary

ABSENT Member Amanda Aird Member Jennifer Link Raschko

### **CONSENT AGENDA**

2. Approval of Minutes: 04.13.2023

Motion made by Member Harmon, Seconded by Member Gary.

Voting Yea: Chair Barnes, Vice-Chair Christensen, Member Harmon, Member Gary

### **CITIZEN INPUT**

There was no citizen input.

Chair Barnes asked about pickleball.

Member Harmon asked about when water features would turn on.

### 2023/2024 PROPOSED BUDGET

Parks and Recreation Director Ammerman shared a presentation about the 2023-2024 proposed budget, including outlining the timeline for budget approval. The budget request includes a 12% increase on the Recreation and Admin side, and a 20% increase on the Parks side. Part of the Parks ask includes as 1 FTE Parks Worker position and a 0.38 FTE Supported Parks Teammate. Additionally, there are asks for master planning and studies on the Community Services Block Master Plan and the Parks Infrastructure Fee Study. A new playground at Sofia Park is also requested in the budget, as well as implementation of the Boones Ferry Park Master Plan including an inclusive playground, new restroom, and trail alignment. There are additional asks for interpretive panel replacement, urban forest management related to the Emerald Ash Borer, a trail improvement at the Park at Merryfield, Frog Pond Regional Trailhead Park, and Frog Pond West Park.

Chair Barnes asked about building a trail for more than \$800,000 and asked if the cost to impact ratio was worth it.

### PARKS & RECREATION THROUGH AN EQUITY LENS

Ammerman gave a presentation on providing parks and recreation with a focus on equity, and highlighted what this looks like as parks and recreation providers. In practice, this includes serving all with a focus on underserved or historically marginalized groups, applying an equity lens to resource allocation and cost recovery, favoring broader community impact over individualized benefit, favoring recreational over competitive, and representing the community as a whole.

Member Gary asked if there were any markers that track equity? Ammerman noted that the City sends out a survey biannually, and Parks and Recreation always score really high. Member Gary asked if there were specifically any questions about equity. Recreation Coordinator Behler acknowledged that it's something that we can do better and that there are areas we are working on. Member Gary encouraged creating some sort of metric to be able to track how equitable we are currently and how we can improve. Member Harmon asked if the surveys would be somewhat self-selecting based on who has access to the survey, and Member Gary agreed.

### PARKS AND RECREATION DEPARTMENT UPDATES

Recreation Coordinator Behler shared about the internship position that is open right now. The first session of classes has started for the summer, and many summer camps are starting to fill up. The Community Garden is full, and Parks and Recreation will be planting their plot next week. Behler asked that all the board members share about the upcoming Family Dance, which is scheduled for June 2 but currently doesn't have enough people to run. Behler highlighted efforts to bring an all-terrain wheelchair out to Wilsonville for folks to be able to check out and use in the parks.

Program Manager Stevenson noted that programs continue to reopen and be added, and participant numbers have been climbing back towards the pre-pandemic numbers. The in-person and home delivered meal numbers have been consistent. The Korean War Memorial Foundation of Oregon will have a service in Town Center Park on Memorial Day, and the grand opening of the new Interpretive Center. Stevenson also added that field use has been consistent with the sunny weather.

Program Coordinator Ruggles noted there has been an increase in shelter rentals as the sun has come out.

### **REVIEW PROGRESS ON BOARD GOALS**

3. Upcoming Events & Programs

Chair Barnes shared about participating in WERK Day on Saturday, May 6.

Member Werts shared about attending Tai Chi at the Community Center. Werts encouraged adding an additional class on balance and walking for seniors, as well as light weight training for seniors.

Stevenson shared about Life 101 options and Stand, Sit, and Be Fit.

Werts also encouraged adding additional classes for Healthy Bones and Balance since it is such a popular class series.

Member Harmon had a idea for a "Creation Station" or some sort of educational component that could be added in the parks. It could be a station or spot in the parks focused on recycling or sustainability.

### **ADJOURN**

Chair Barnes adjourned the meeting at 4:51 pm and encouraged members to review the 2023-24 Wilsonville budget.

### **NEXT MEETING**

Thursday, October 12, 2023 6:00 PM

Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting Laura Ruggles, Program Coordinator at 503-783-7529 or ParksandRec@ci.wilsonville.or.us: assistive listening devices (ALD), sign language interpreter, and/or

bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

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# Wilsonville Community Opportunity Grant October 2023 Application/Award Log

Organization/Business	Description	\$ Request	\$ Award
Wilsonville Community Seniors Inc	WCSI Activity Support	\$3,200	
Wilsonville Robotics	Student Team Scholarships	\$1,000	

\$4,200

# Published on City of Wilsonville Oregon (https://www.wilsonvilleparksandrec.com)

<u>Home</u> > <u>Community Opportunity Grant Application</u> > <u>Webform results</u> > Submission #20

### Submission information-

Form: Community Opportunity Grant Application [1]

Submitted by Visitor (not verified)

Fri, 07/21/2023 - 1:22pm

73.96.111.218

# Applicant Information-

# **Project Title**

**WCSI Board Activities** 

# **Applicant Name**

Wilsonville Community Seniors, Inc.

# Registered Tax Exempt Number (if applicable)

20-2507967

# **Applicant Street Address**

7965 SW Wilsonville Rd.

### City

Wilsonville

### **State**

Oregon

# Zip

97070

# **Contact (Name)**

Nancy Combs

### **Title**

WCSI Board Chair

### **Applicant Telephone**

**Applicant Email** 

**Project Duration: Start Date** 

December 2023

# **Estimated Completion Date**

August 2024

# **Total Project Budget**

\$4,920.00

# Applicant Cash Match (a)

\$ 1,720.00

# In-Kind Resources (b)

\$ 0.00

# **Total Applicant Match (a+b)**

\$ 1,720.00

## **Grant Request**

\$ 3,200.00

### Budget Summary

Download the <u>Project Budget worksheet and Organization Budget worksheet here [2]</u> (under supporting documents), complete the worksheets, and submit below.

Project Budget <u>project\_budget\_updated.xlsx</u> [3]

Organization Budget organization budget 2020 2.xlsx [4]

Project Narrative Questions

### Provide a project description

WCSI supports several projects for the seniors of Wilsonville. We have highlighted three areas for the Grant Funds.

- A. Senior Trips Covering the admission costs for Portland Art Museum and OMSI in Portland and the admission costs for Tillamook Air Museum in August of 2024.
- B. Congregate Birthday Celebrations-- Expanding it to 6 times a year. We provide cupcakes for everyone, and birthday cards and party hats for the celebrants.
- C. Piecemakers-- Supporting their efforts to make and distribute their creations to the community. All items made are donated to several organizations in the area.

# How does your project promote education, diversity, arts, civic engagement and/or provide entertainment and strengthen the community?

WCSI focuses on helping seniors become engaged in the community by providing opportunities for them to interact and have experiences they not be able to do on their own. Our trips bring seniors from Wilsonville together, building friendships and enjoying some of the great places Oregon had to offer. The Birthday Celebrations are a fun way to honor our seniors at a congregate lunch. The Piecemakers donate all of their creations to several organizations supporting people dealing with health issues, veterans and those dealing with homelessness

What are your organization's goals for this project? And, what population are you aiming to serve? (youth, seniors, families, underprivileged, persons with disabilities, etc..) Using measurable amounts whenever possible, consider the question: How will you know that you succeeded in your goals?

Item 3.

Our trips serve the seniors of Wilsonville by providing them opportunities to explore they areast around them. It allows them to meet other seniors and offers a time to strengthen their ties with friends. All three of thes trips provide educational as well as social experiences for the seniors. We measure our success by the number of seniors that attend each trip and by asking for feedback after each event. We also know the trip has been successful when the seniors ask us to repeat a trip they have really enjoyed.

Our seniors look forward to the birthday celebrations and enjoy helping to make the Birthday Seniors feel special. We reinstated the celebrations in February 2023 and have had a lot of positive feedback. The grant money this year will allow us to expand to 6 times a year while giving WCSI time to build a reserve fund to continue with this schedule

The Piecemakers serve seniors, underprivileged, veterans and those with health issues. Their goals are to make and distribute all items to various community organizations. The group maintains excellent records of each item created and to whom it has been donated.

# How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

WCSI has a long history of organizing social and educational activities for the seniors of Wilsonville. Our board members have a strong desire to support the organizations activities and our seniors. We have a enjoy a good connections with SMART, who provides the transportation for our local trips.

Board members volunteer to help coordinate the transportation, lead informational discussions, arrange tours and make lunch reservations so our seniors can relax and enjoy the experience. The Piecemakers are a group of dedicated volunteer with a long track record of meeting their goals set for the year. They have in place the organizations to whom they donate and the ability to deliver the items.

# Signature and Certification Letter:

I hereby certify that all the facts, figures and representations made in this application, including all attachments, are true and correct. This application is made with the written approval of my board of directors, which is attached to this application.

I agree that all publicity, press releases, publications, materials and /or media advertising produced as a part of this proposed project will acknowledge the Grant Program as follows: "This project is made possible in part by a grant from the City of Wilsonville."

I agree to carry out this project as outlined within this application. Further, I understand that failure to do so will invalidate this agreement and necessitate the immediate return of all Community Opportunity Grant monies to the City of Wilsonville.

# Signature

Nancy Combs

Date Signed Fri 7/21/23

# **I** Accept

Yes

# **Final Report From Previously Awarded Grant (if applicable)**

final report grant.pdf [5]

Source URL: https://www.wilsonvilleparksandrec.com/node/101151/submission/60232

Organization Budget					
This budget shows how this project fits into you in this budget.	r organizati	on. The	project sho	uld be shown as a line	
iii tiiis buuget.					
Fiscal Year:	7/2023	to	6/2024		
Fiscal feat.	//2023_	10	0/2024		
Income Sources				Amount	
Restricted Funds. Senior Day Trip 2023 / 2024				, and dire	\$1,600.00
Trip Fee for Parkdale 2023					\$500.00
Estimated Balance Forward				\$8,600.00	,
Bakery Donations				\$300.00	
Donation Gazette				\$2,000.00	
Fund Raisers / Center Donations				\$3,000.00	
Fred Meyer Community Awards				\$150.00	
Community Opportunity Grant				\$3,200.00	
Miles Of Pennies				\$200.00	
Total Organization Inc				\$17,450.00	\$2,100.00
Income Plus Restricted	d Funds			\$ <b>19,550.00</b>	
- Francisco				I A are a const	
Expenses				Amount	
Bingo Prizes  Bitthday Colobrations Crant Funds				\$300.00 \$300.00	
Birthday Celebrations. Grant Funds Gazette Newsletter			\$2,000.00		
				\$2,000.00	
Liability Insurance & Bond Insurance Monthly Senior Trips. (Admission costs)			\$1,700.00		
Piecemakers. Grant Funds & WCSI fund.	c			\$2,000.00	
Portland Art & OMSI Museums Grant Fund				\$870.00	
Secretary of State / OR Department of Justice				\$100.00	
2023 Trip to Parkdale remains cost			\$850.00		
2024 Day Trip. Grant funds & WCSI funds			\$2,200.00		
				7 = 7 = 2 = 2 = 2	
Savings Account for fiscal year 2024-2025				\$8,430.00	
Total Organization Exp	ense			\$19,550.00	

# **Project Budget**

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
WCSI Funding. Donations & Fundraising	\$1,720.00
Grant Funding	\$3,200.00
Total Project Income	\$4,920.00
Expenses - Must be specifically itemized	Amount
Portland Art Museum Admission Cost Admission costs for 21	\$462.00
OMSI. Admission Costs. Admission costs for 31	\$408.00
2024 Summer Day Trip Admission to museum 50 seniors	\$550.00
Congregate Birthday Celebrations (6 times year cupcakes, birthday cards &	\$300.00
2024 Day Trip to Coast. Charter Bus	\$1,700.00
Piecemakers Projects	
Fabric	\$800.00
Batting	\$500.00
Thread	\$150.00
Blades	\$50.00
Total Project Expense	\$4,920.00

# Published on City of Wilsonville Oregon (https://www.wilsonvilleparksandrec.com)

<u>Home</u> > <u>Community Opportunity Grant Application</u> > <u>Webform results</u> > Submission #21

### Submission information-

Form: Community Opportunity Grant Application [1]

Submitted by Visitor (not verified)

Wed, 09/27/2023 - 8:13pm

73.164.250.140

### Applicant Information -

# **Project Title**

Student Team Scholarships 2024

# **Applicant Name**

Wilsonville Robotics

# Registered Tax Exempt Number (if applicable)

26-1354007

# **Applicant Street Address**

6800 SW Wilsonville Road c/o Wilsonville High School

### City

Wilsonville

### **State**

OR

# Zip

97070

# **Contact (Name)**

Tom Sommerville

### **Title**

President

### **Applicant Telephone**

**Applicant Email** 

**Project Duration: Start Date** 

9/1/2023

# **Estimated Completion Date**

8/31/2024

# **Total Project Budget**

\$ 2,000.00

# Applicant Cash Match (a)

\$ 1,000.00

# In-Kind Resources (b)

\$ 0.00

# **Total Applicant Match (a+b)**

\$ 1,000.00

## **Grant Request**

\$ 1,000.00

### Budget Summary

Download the <u>Project Budget worksheet and Organization Budget worksheet here [2]</u> (under supporting documents), complete the worksheets, and submit below.

Project Budget project\_budget\_wilsonvillerobotics.xlsx [3]

Organization Budget <u>organization\_budget\_wilsonvillerobotics\_2023-24.xlsx</u> [4]

Project Narrative Questions

### Provide a project description

The Wilsonville High School robotics FRC Team 1425 gives students the opportunity for workforce development in STEM and business skills. We offer real-life and hands-on experience through building and programming a robot, developing a business plan, and fundraising. We strive to make sure that any student who wants to become a member of the team can join, no matter what their economic situation may be during the academic school year. As such, we offer partial and full scholarships to students who may not be in a financial situation to afford the team's yearly fees. The expense per academic year is \$200, which includes full membership to the team, its resources, and mentors. Also included are a team t-shirt, Saturday lunches during build season, and aid with travel expenses when the team travels for competitions. Team 1425 has recently been experiencing an increase in requests for partial and/or full scholarships; as such, we are requesting \$1,000 to cover the scholarships for at least 5 students.

# How does your project promote education, diversity, arts, civic engagement and/or provide entertainment and strengthen the community?

Our team promotes education by being structured much like a tech startup, with different departments (known as "sub-teams") sharing tasks and working together to create a well-rounded and collaborative final product. Working with mentors, our seven sub-teams include electrical, business, mechanical, scouting, software, strategy, and design. Using computer systems to create the robot, developing budgets, writing grant requests, working within a defined deadline to create a final product, and working collaboratively with multiple sub-teams are only a few of the experiences students are given. Sub-team leads are similar to managers, they serve as student mentors and guides for new team members. Some of our past students who have

been given scholarships have also been sub-team leads. The six FIRST Core Values (discoved ltem 4. innovation, impact, inclusion, teamwork, and fun) remain central to our entire team's efforts. On Team 1425, we are proud to be a student-led and mentor-driven team. By building robots, we are building the next generation of STEM innovators.

The FIRST Robotics Competition (FRC) season runs from January through April of each year. The competition kick-off is during the first weekend of January when the new game is announced. Kickoff is followed by a six-week design and robot build season, where the team meets at least 5 days per week. In March, the competition season begins where teams gather at district events to compete with their robot to score ranking points and win matches with randomly assigned alliance partners. The competition events include networking with other teams and speaking with judges to potentially win technical or attribute awards; these awards include team spirit, entrepreneurship, industrial design, engineering innovation, gracious professionalism, creativity, and many others. All sub-teams play a vital part in the robot's success at competitions and in accomplishing our greater mission of "Building Robots, Building People".

One of the ways Team 1425 works to contribute back to the community of Wilsonville is that we host an annual off-season event in the fall at the Wilsonville High School, called Girls Gen. This regional event keeps PNW team members engaged year-round and brings over 25 FRC high teams into the Wilsonville area. Then, in March, our team hosts an annual PNW district event, called the Wilsonville District Competition. This two-day event brings in over 35 FRC teams and 1,500 visitors to the city of Wilsonville, which helps give the city more recognition and supports many local businesses, especially lodging and eating establishments.

What are your organization's goals for this project? And, what population are you aiming to serve? (youth, seniors, families, underprivileged, persons with disabilities, etc..) Using measurable amounts whenever possible, consider the question: How will you know that you succeeded in your goals?

The goals of this project are two-fold. One is based on achieving Team 1425's mission of "Building Robots, Building People". Students on Team 1425 learn the importance of teamwork, communication, leadership, and other valuable life skills. The other is to be an inclusive team where students from every economic situation can be welcomed, successful, and contributing members. While our short-term goal each FRC season is to build the most successful robot, our long-term goal is to enable students to develop interpersonal skills, leadership abilities, personal accountability, and self-confidence. By building robots, we also build the next generation of Science, Technology, Engineering, and Math (STEM) innovators.

We measure this by the level of engagement of the student during the build season. That can be gauged by the projects the student takes on as a member of a particular sub-team and by their attendance at meetings. The mentors are always available to guide, answer questions, and be a resource for any students.

Other measures of success include the sustainability of the team year-to-year such that Team 1425 can continue to achieve its mission for as many students as possible. Team 1425 does annual outreach activities to recruit middle school students and incoming freshmen to join our robotics team at Wilsonville High School. Our team also welcomes home-schooled and other local high school students to be a part of Team 1425. Our team works hard to provide a welcoming environment to any student interested in joining, regardless of where they attend school.

How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

Item 4.

This is Team 1425's 20th anniversary. We always strive for the full participation and engagement of every student and adult volunteer. We value the transfer of knowledge, both through hands learning and through teaching. This is provided through mentor demonstrations and student leadership. With the help of our mentors who are professionals in their field and experienced student leads, students have someone for guidance as we progress through the year.

Almost all of our mentors have graduated college from science, technology, engineering, arts, and mathematics (STEAM) and business fields, some receiving advanced degrees. They bring a variety of skills and expertise to students and volunteer countless hours of their time. Without the help of our mentors, the students would not have as many opportunities to learn the technical and business skills needed to build a competitive robot. On Team 1425, we value the assistance of our mentors to teach our students valuable real-world skills and inspire students to go on to STEAM career paths.

Participation in Team 1425 instills several social and leadership skills in our members. When asked what their favorite part of being on the team was, common responses included "learning and working with other people", "showing the rookies how to use the machines at the shop", and "working together and collaborating with amazingly creative and genius minds!". Team 1425 strengthens more than just technical knowledge. We are also fostering management skills, problem-solving techniques, communication strength, working collaboratively, leadership ability, and personal and genuine Gracious Professionalism.

### Signature and Certification Letter:

I hereby certify that all the facts, figures and representations made in this application, including all attachments, are true and correct. This application is made with the written approval of my board of directors, which is attached to this application.

I agree that all publicity, press releases, publications, materials and /or media advertising produced as a part of this proposed project will acknowledge the Grant Program as follows: "This project is made possible in part by a grant from the City of Wilsonville."

I agree to carry out this project as outlined within this application. Further, I understand that failure to do so will invalidate this agreement and necessitate the immediate return of all Community Opportunity Grant monies to the City of Wilsonville.

### Signature

Thomas I Sommerville Jr

Date Signed Wed 9/27/23

### **I** Accept

Yes

# Final Report From Previously Awarded Grant (if applicable)

wilsonville grant report 22-23.docx [5]

Source URL: https://www.wilsonvilleparksandrec.com/node/101151/submission/60762

### Links

[1] https://www.wilsonvilleparksandrec.com/parksrec/webform/community-opportunity-grant-application [2] http://www.wilsonvilleparksandrec.com/parksrec/page/grant-programs-0 [3] https://www.wilsonvilleparksandrec.com/system/files/webform/project\_budget\_wilsonvillerobotics.xlsx [4] https://www.wilsonvilleparksandrec.com/system/files/webform/organization\_budget\_wilsonvillerobotics\_2023-24.xlsx [5] https://www.wilsonvilleparksandrec.com/system/files/webform/wilsonville\_grant\_report\_22-23.docx

# **Project Budget**

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Team Funds	\$1,000.00
City of Wilsonville Grant	\$1,000.00 \$1,000.00
Total Project Income	\$2,000.00

Expenses - Must be specifically itemized	Amount
10 Student Scholarships @ \$200	\$2,000.00
Total Project Expense	\$2,000.00

# **Organization Budget**

This budget shows how this project fits into your organization. The project should be shown as a line in this budget.

Fiscal Year: 2023 to 2024

Income Sources	Amount
Rippey Foundation Grant (applied)	\$7,500.00
Lam Research (applied)	\$500.00
Lam Research (mentor hours matching award)	\$6,000.00
Xerox (anticipated)	\$5,000.00
TE Connectivity	\$2,000.00
City of Wilsonville Grant (applied)	\$1,000.00
other (anticipated awards through FIRST, student fundraising, etc)	\$10,000.00
Total Organization Income	\$32,000.00

Expenses	Amount
Mechanical team (robot builds and other projects)	\$14,840.00
Electrical team	\$2,671.00
Software team	\$150.00
Scouting team	\$170.00
Business/Marketing team	\$3,102.19
Student Scholarships	\$2,000.00
Other (travel, FIRST registration, team meals, etc)	\$47,825.00
Total Organization Expense	\$70,758.19



### 2023 Board Goals & Action Items

- Each board member comes up with an idea for a new class offering and presents that idea at an upcoming Board meeting
- Support a department event by volunteering to set-up, table at, and take-down at the
  event
- Free class pass attend and provide feedback to one recreation activity
- Identify a minor park improvement (e.g. bench, table, trash receptacle, dog waste station, etc.)

# **Upcoming Programs and Events**

Phone 503-783-PLAY

Fax 503-682-2995

- Daffodil Planting Volunteer Event: Saturday, October 14 at the Park at Merryfield | 9:00 am-11:00 pm
- Harvest Festival: Saturday, October 21 at the Stein-Boozier Barn | 10:00 am-1:00 pm
- Kitakata Student Delegation Visit: October 28-November 5
- Toy Drive: November 1-December 8 at the Community Center
- Community Tree Lighting: Thursday, November 30 at Town Center Park | 5:00 pm-7:00 pm
- Take the Arboretum Tree Survey: <a href="https://www.letstalkwilsonville.com/arboretum-tree-survey">https://www.letstalkwilsonville.com/arboretum-tree-survey</a>
- Lunch at the Community Center: Monday, Tuesday, Wednesday, and Friday at 12:00 pm
- Learn more about upcoming Parks and Recreation offerings in our Activity Guide: <a href="https://www.wilsonvilleparksandrec.com/parksrec/page/wilsonville-activity-guide-fall-2023">https://www.wilsonvilleparksandrec.com/parksrec/page/wilsonville-activity-guide-fall-2023</a>