

## **URBAN RENEWAL AGENCY AGENDA**

December 04, 2023 at 7:00 PM

Wilsonville City Hall & Remote Video Conferencing

PARTICIPANTS MAY ATTEND THE MEETING AT: City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon

YouTube: <u>https://youtube.com/c/cityofwilsonvilleor</u> Zoom: <u>https://us02web.zoom.us/j/81536056468</u>

#### TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with the City Recorder:

<u>CityRecorder@ci.wilsonville.or.us</u> or 503-570-1506

Individuals may submit comments online at: <u>https://www.ci.wilsonville.or.us/SpeakerCard</u>, via email to the address above, or may mail written comments to:

City Recorder - Wilsonville City Hall

29799 SW Town Center Loop East, Wilsonville, OR 97070

#### CALL TO ORDER

- 1. Roll Call
- 2. Motion to approve the following order of the agenda.

#### **CITIZEN INPUT**

This is an opportunity for visitors to address the Urban Renewal Agency on items not on the agenda. It is also the time to address items that are on the agenda but not scheduled for a public hearing. Staff and the Urban Renewal Agency will make every effort to respond to questions raised during citizen input before tonight's meeting ends or as quickly as possible thereafter. Please limit your comments to three minutes.

#### **NEW BUSINESS**

#### **CONSENT AGENDA**

3. URA Resolution No. 338

A Resolution Of The City Of Wilsonville Urban Renewal Agency Authorizing The City Manager To Execute Guaranteed Maximum Price (GMP) Amendment No. 3 To The Progressive Design-Build Agreement For The Boeckman Road Corridor Project With Tapani | Sundt A Joint Venture. (Barrett/Kraushaar)

4. Minutes of the October 2, 2023 Urban Renewal Agency Meeting. (Veliz)

#### **CONTINUING BUSINESS**

#### PUBLIC HEARING

#### ADJOURN

Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at 503-570-1506 or <u>CityRecorder@ci.wilsonville.or.us</u>: assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Habrá intérpretes disponibles para aquéllas personas que no hablan Inglés, previo acuerdo. Comuníquese al 503-570-1506.



#### **URBAN RENEWAL MEETING**

#### STAFF REPORT

Me	eting Date: December 4, 202	3	Subj	ect: Resolution No.	338			
			Authorizing the City Manager to Execute Guaranteed Maximum Price Amendment No. 2 to the Progressive Design-Build Agreement for the Boeckman Road Corridor Project with Tapani Sundt A Joint Venture – (CIP#s 2102, 4205, 4206, and 4212) Staff Member: Andrew Barrett, P.E. Capital Projects					
			Man	ager and Nancy Kra	ushaar, P.E., Project Engineer			
			Dep	artment: Communit	y Development			
Acti	on Required		Adv	isory Board/Commi	ssion Recommendation			
$\boxtimes$	Motion			Approval				
	Public Hearing Date:			Denial				
	Ordinance 1 <sup>st</sup> Reading Date	:		None Forwarded				
	Ordinance 2 <sup>nd</sup> Reading Date	e:	⊠ Not Applicable					
$\boxtimes$	Resolution		Com	ments: N/A				
	Information or Direction							
	Information Only							
	URA Direction							
$\boxtimes$	Consent Agenda							
Staf	f Recommendation: The Urb	oan Re	newa	I Agency adopts the	Consent Agenda.			
Rec	ommended Language for Mo	otion:	l mov	ve to adopt the Cons	sent Agenda.			
Pro	ject / Issue Relates To:							
	Transpor UU-02		tation S <sup>.</sup> iter Coll	Master Plan(s): ystem Plan Project UU-01 & ection System Master Plan	□Not Applicable			

#### ISSUE BEFORE URBAN RENEWAL AGENCY:

An Urban Renewal Agency resolution approving Amendment No. 3, Guaranteed Maximum Price 3 (GMP 3), to the Progressive Design-Build Agreement with Tapani|Sundt, a Joint Venture, for the Boeckman Road Corridor Project (BRCP) in the amount of \$36,836,661.92.

#### **EXECUTIVE SUMMARY:**

At their June 6, 2022 meeting the Urban Renewal Agency (URA) approved URA Resolution No. 324 authorizing the Progressive Design Build (PDB) agreement with Tapani|Sundt, a Joint Venture (TSJV), in association with KPFF (Design-Builder), for engineering design, environmental permitting, and right-of-way acquisition support services for the BRCP, with provisions to negotiate a Guaranteed Maximum Price (GMP) for individual construction packages. Each GMP requires authorization by the City Council and Urban Renewal Agency through an amendment to the PDB agreement prior to proceeding with construction activities. GMP 1 was previously authorized through Resolution No. 3020 and URA Resolution No. 335 on February 23, 2023. GMP 2 was previously authorized through Resolution No. 3021 and URA Resolution No. 336 on July 17, 2023.

Under GMP 1, TSJV constructed the traffic signal at Stafford Road and 65<sup>th</sup> Avenue in Clackamas County. The signal will assist traffic safety and congestion when detours are incorporated on Boeckman Road during bridge construction. Under GMP 2, TSJV replaced the undersized culverts at Meridian Creek. The new culverts will improve flow conveyance and direction to avoid flooding and property damage from erosion.

This is the third of three GMPs expected to complete the BRCP, which in its entirety consists of the following five adjacent and interconnected high priority Capital Improvement Projects (CIP):

- Boeckman Road Sanitary Sewer CIP #2102 – extends sanitary sewer service to the Frog Pond development areas.
- Boeckman Road Street Improvements

   CIP #4205 completes urban street
   design standards that will serve all
   transportation modes and connect
   neighborhoods and local schools.
- Canyon Creek/Boeckman Intersection

   CIP #4206 addresses intersection capacity needs at Canyon Creek Road.



- Boeckman Dip Bridge CIP #4212 improves city-wide transportation connectivity and safety concerns associated with the Boeckman "Dip" and will re-establish fish and wildlife passage through culvert removal and creek channel restoration.
- Meridian Creek Culvert Replacement CIP #7067 replaces undersized culverts at Meridian Creek. <u>Note: This project is nearing completion under GMP 2</u>.

Given the complexities of the BRCP, the PDB project delivery approach offers several advantages over the more traditional Design-Bid-Build approach (such as collaboration between design and construction teams, schedule flexibility, cost efficiencies, scope adaptability, and reduced public impacts). For the BRCP, the GMPs represent one of the most significant advantages of the PDB approach by allowing adaptable phased construction and early material procurement, both of which can expedite the overall project duration. The BRCP project team prepared Amendment 3 – GMP 3 to deliver the third round of project elements to achieve the overall project goals. GMP 3 constructs the Boeckman Road sanitary sewer, the Boeckman Road east street improvements, the Canyon Creek/ Boeckman roundabout, and the Boeckman Dip Bridge. GMP 3 work includes:

- Install approximately 2,500 feet of 18-inch diameter sewer main from Stafford Road to the east side of Boeckman Creek to serve the Frog Pond expansion areas
- Widen and modernize just under one mile of existing roadway from Stafford Road to SW Canyon Creek Road to a Minor Arterial standard including:
  - o Medians
  - Lighting
  - Landscaping and irrigation
  - Separated pedestrian and bicycle facilities along the corridor
  - New rectangular rapid flashing beacon (RRFB) pedestrian crossing at Willow Creek Drive and relocate RRFP at Sherman Drive to better serve the future Frog Pong Primary School
  - Pavement reconstruction with asphaltic concrete
  - Updated striping and signage
- Upgrade and improve over 3,000 feet of storm drainage and water quality systems for Boeckman Road to current standards
- Coordinate construction of franchise utility joint trench and pathway to underground all overhead service except for the PGE transmission power
- Extend City fiber pathway in accordance with Public Works Standards
- Protect significant trees
- Construct three-span Boeckman Dip Bridge over Boeckman Creek including:
  - Bicycle and pedestrian facilities, architectural features, and lighting
  - Drive deep pile foundations for the abutments and bridge structure
  - Place structural fill and construct Mechanically Stabilized Earth (MSE) walls with concrete and rock facing for the bridge abutments; monitor settlements
- Grade city maintenance access to the underside of the bridge for trail, storm, and sewer maintenance
- Construct roundabout at Boeckman Road and SW Canyon Creek Road
- Reconstruct north end of Canyon Creek South Road to allow right-in and right-out access to Boeckman Road
- Demolition, grading, and erosion and sediment control
- Provide temporary traffic control and signage, including detours for the Boeckman Road closure during the bridge construction
- Department of State Lands (DSL) and Army Corps of Engineers permit compliance
- Construction engineering support services led by the Engineer of Record (KPFF)

Amendment 3 – GMP 3 also includes:

- Contingencies and Owner allowance for unknown, uncertain, or variable items and/or their quantities
- Contractors fee in accordance with the PDB agreement
- Oregon corporate tax

Contract amendments that clarify City of Wilsonville and TSJV responsibilities In order to
provide the City with more certainty that the Guaranteed Maximum Price established by
Amendment 3 – GMP 3 will not be increased unless the City directs changes or additional
work or if unknown conditions are encountered that could not been reasonably
anticipated.

In consultation with the environmental permitting and regulatory agencies, the project team has determined that the culvert removal and creek channel restoration work should be permitted as part of the stream flow mitigation work necessary to offset increased flows due to the culvert removal. As a result, additional time is needed to prepare regulatory agency permits for this stream restoration work. In order to proceed with the Boeckman Bridge construction on schedule, the culvert removal and creek channel restoration work will be completed under a separate, future contract and are not included in GMP 3 as originally envisioned. The regulatory agencies are agreeable to advancing the bridge construction work, as long as the City permits and constructs the creek channel restoration and flow mitigation work by the end of 2026. Design and permitting of this work is underway and will occur in parallel with the Boeckman Bridge construction.

Amendment 3 – GMP 3 was prepared in accordance with the PDB agreement and Oregon public contracting requirements. The processes below demonstrate how the BRCP is engaging in competitive pricing and favoritism is not being encouraged through the PDB process.

- The Design-Builder, City staff, and the City's Owner's Representative (Consor Engineers) negotiated GMP 3.
- Independent cost estimators (ICEs) provided review of all pay items, quantities, and bid prices for both self-perform and subcontracted work. City staff obtained a second ICE opinion on the GMP 3 overall Schedule of Values to validate pricing.
- The TSJV Scope of Work (attached to Resolution No. 3022) documents 41 categories of trades or suppliers for which competitive pricing has or will be obtained and the work will be subcontracted based on low bid.

#### **EXPECTED RESULTS:**

GMP 3 allows the Design-Builder to most efficiently deliver and substantially complete the largest BRCP project elements, including the Frog Pond sewer extension and the Boeckman Bridge, roadway, and intersection improvements by mid-2025. This timing allows those elements to be complete before the new Frog Pond Primary School opens on Boeckman Road.

#### TIMELINE:

The current project schedule indicates the sewer, bridge, and roadway work in GMP 3 will begin in late December 2023 and be substantially complete in summer 2025. The culvert and flow control structure removal and stream restoration work to re-establish fish passage to this reach of Boeckman Creek will follow under a separate construction contract in 2025 and 2026.

#### **CURRENT YEAR BUDGET IMPACTS:**

The amended budget for Fiscal Year (FY) 2023/2024 includes funding for owner's representative services, engineering design, right-of-way acquisition, partial construction, contract administration, and overhead for the BRCP. The Meridian Creek Culvert (CIP #7067) was completed under GMP 2.

The source of project funds for the GMP 3 work include Sewer Operations (Ops) and System Development Charges (SDC), Road SDC, Frog Pond Infrastructure Fee, Year 2000 Urban Renewal Agency (URA), and Road Capital Improvement Program (CIP) as summarized below:

CIP No.	Project Name	Funding Source	FY 2023-2024 Amended Budget	GMP 3 Amount
NEW	Boeckman Rd Water Relocation	Water Ops	\$0	\$1,000,000.00
2102	Boeckman Rd Sanitary Improvements	Sewer SDC/ Frog Pond Fee	\$1,013,195	\$2,704,000.00
4205	Boeckman Rd Street Improvements	Road SDC/Frog Pond Fee	\$5,166,336	\$6,531,000.00
4206	Canyon Creek/Boeckman Roundabout	Road SDC	\$2,630,696	\$3,142,000.00
4212	Boeckman Dip Bridge	Road CIP/Year 2000 URA	\$17,272,690	\$23,459,661.92
		TOTAL	\$26,082,917	\$36,836,661.92

GMP 3 reflects previously unanticipated additional scope mandated by soil conditions and higher costs related to local supply and demand of goods and services in the Portland Metro region. But most significantly, the BRCP is impacted by severe inflation that has increased nation-wide construction costs (equipment, materials, and labor) to record levels in the last two years. Construction inflation has been difficult to predict or even quantify since 2021. The Engineering News Record - Seattle Construction Cost Index posts construction cost increases 20% in that timeframe. The Mortenson Portland Area Construction Cost Index has increases of 30% since that time. The City's local data has shown bid price increases of 80% in the same two year period for items like asphalt and aggregate backfill.

What remains in the BRCP project budget is insufficient for all of GMP 3. The current FY 2023-24 budget is sufficient for GMP 3 work to be performed during this funding year, however, the overall project total will need to be increased during the FY 2024-25 budget process to reflect the total GMP 3 contract cost of \$36,836,661.92.

Finance and Engineering staff have developed a plan to fill the BRCP funding gap, estimated at approximately \$13 million, through addition of water operating funds to pay for the water line relocation on the Boeckman Bridge, addition of Road Operating and Clackamas Vehicle Registration Fee funds, and interfund loans to be repaid through a portion of Willamette Water Supply Program right-of-way lease payment and Frog Pond Infrastructure Fee.

For the stream restoration and flow mitigation work to be constructed as a future, separate project, staff recommends delay of storm water maintenance projects identified in the CIP for up to two years until the restoration costs are better quantified.

Staff recommends moving forward with GMP 3 and will be seeking any cost savings as construction advances.

#### COMMUNITY INVOLVEMENT PROCESS:

After public vetting and adoption into master plans, the Frog Pond Master Plan, and the Urban Renewal Year 2000 Plan amendment, the BRCP design began in early 2022. BRCP public outreach activities kicked off and now include frequent project updates to the community and opportunities to provide feedback on project priorities and concerns. The project team has sponsored several public events have been held, including the 2022 and 2023 Block Parties, Popsicles in the Park, two open houses at Meridian Creek Middle School, and a project survey on Let's Talk, Wilsonville!

A ceremonial groundbreaking event was held in August which garnered earned media coverage from the *Wilsonville Spokesman* furthering the reach of the city's message about the project, progress, and construction impacts. Most recently, the project team organized an October 17 remote meeting with the Morgan Farms Homeowners Association to share information and respond to questions about project status, design, and what to expect during construction.

Ongoing outreach and public participation (particularly information about traffic delays and the detour) occurs through the project website, the project e-newsletters, text message and email alerts about travel conditions related to the project, and Boones Ferry Messenger articles. The project team also continues to directly communicate with individual stakeholders using mailings, phone calls, and meetings.

Link to the project website and news updates: https://www.ci.wilsonville.or.us/engineering/page/boeckman-road-corridor-news-and-updates

#### POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

The BRCP includes roadway improvements necessary to provide safe and accessible transportation infrastructure, improving the City's local transportation network and benefitting the community. The just completed upsizing and realigning of the existing Meridian Creek culverts will alleviate potential flooding risks and property damage. Also just completed, the temporary traffic signal at the Stafford Road/65<sup>th</sup> Street intersection will improve safety and level of service during detour conditions when the "dip" is closed during bridge construction. The roundabout at the Canyon Creek/Boeckman intersection will offer a safer, more efficient transportation connection along an important school access route and transition between office/industrial on the north and west to residential neighborhoods on the south and east. The sanitary sewer extension is necessary to serve the Frog Pond development areas. The future bridge will flatten the "dip", provide safer travel conditions for all users, and allow for upcoming fish passage and stream and wildlife habitat improvement for the watershed.

#### ALTERNATIVES:

URA Resolution No. 338 is recommended at this time to allow an efficient progression of the BRCP construction and complete the most significant elements of the project. If Amendment 3 – GMP 3 is not approved at this time, the URA could decide to either:

- "Off-ramp" from the PDB delivery approach (cancel the Progressive Design Build contract with TSJV) and then publicly bid the items in GMP 3. The risks associated with this alternative include:
  - No guarantee that the City will receive a lower price by publically bidding construction of the project.
  - City accepts risk that the design and construction documents are complete, which could result in additional change orders, project costs, and delays. Under PDB, TSJV is responsible for the design and construction documents and retains the risk.
  - Inflation has leveled off, but is not decreasing and is predicted to keep rising over the next twelve months. Added delay may result in increased costs.
  - Construction will be delayed at least six months. While the road work in front of the school could be completed in time, the bridge construction will not be finished before the new Frog Pond School opens.
- "Shelve" the project and delay its construction to a future time. Staff does not recommend this option for the following reasons:
  - Sanitary sewer pipeline is necessary for Frog Pond East and South.
  - Canyon Creek/Boeckman Road intersection is one of the City's highest injury crash locations and the roundabout provides needed safety improvements.
  - Canyon Creek/Boeckman Road intersection does not meet Level of Service (LOS) operational standards and capacity improvements through roundabout construction is needed for Frog Pond development to continue per City concurrency requirements.
  - Boeckman "Dip" has a vertical curve safety deficiency that must be corrected by raising the roadway surface elevation before capacity improvements are made to the Canyon Creek/Boeckman Road intersection. The only way to raise the roadway surface elevation is through construction of a bridge over Boeckman Creek.
  - The City is responsible for the Boeckman Road improvements fronting Frog Pond West through collection of the Frog Pond Infrastructure Fee. These roadway improvements provide necessary safety improvements that need to be in place prior to opening of the new Frog Pond School.
  - Construction inflation continues to increase and delay will likely result in higher construction costs.

#### CITY MANAGER COMMENT:

N/A

#### **ATTACHMENTS:**

- 1. URA Resolution No. 338
  - A. Guaranteed Maximum Price Amendment 3 to the Progressive Design-Build Contract for the Canyon Creek Round-A-Bout, Boeckman Road Bridge, Sanitary Sewer, and East Boeckman Road Improvements of the Boeckman Road Corridor Project

#### **URA RESOLUTION NO. 338**

#### A RESOLUTION OF THE CITY OF WILSONVILLE URBAN RENEWAL AGENCY AUTHORIZING THE CITY MANAGER TO EXECUTE GUARANTEED MAXIMUM PRICE (GMP) AMENDMENT NO. 3 TO THE PROGRESSIVE DESIGN-BUILD AGREEMENT FOR THE BOECKMAN ROAD CORRIDOR PROJECT WITH TAPANI SUNDT A JOINT VENTURE.

WHEREAS, the City has planned and budgeted for the completion of Capital Improvement Projects #2102, 4205, 4206, 4212, and 7067, known as the Boeckman Road Corridor project (the Project); and

WHEREAS, the City Council approved Resolution No. 2916 on August 2, 2021 authorizing use of a Progressive Design Build (PDB) contracting method for design and construction of the BRCP; and

WHEREAS, the City Council approved Resolution No. 2976 and the Wilsonville Urban Renewal Agency approved URA Resolution No. 324 on June 6, 2022 authorizing the Progressive Design-Build Agreement ("Agreement") for design-build services with Tapani|Sundt A Joint Venture; and

WHEREAS, the City Council approved Resolution No. 3020 and the Wilsonville Urban Renewal Agency approved URA Resolution No. 335 on February 23, 2023 authorizing Guaranteed Maximum Price Amendment No. 1 (GMP 1) to the Agreement with Tapani | Sundt A Joint Venture; and

WHEREAS, the City Council approved Resolution No. 3021 and the Wilsonville Urban Renewal Agency approved URA Resolution No. 336 on July 17, 2023 authorizing Guaranteed Maximum Price Agreement No. 2 (GMP 2) to the Agreement with Tapani|Sundt A Joint Venture; and

WHEREAS, the City's and Urban Renewal Agency's processes for approving progressive design build contracting and selecting Tapani|Sundt A Joint Venture are compliant with ORS 279C.335 and OAR 137-049-0670 and related Oregon public contracting laws and regulations; and

WHEREAS, the Agreement includes provisions to negotiate a Guaranteed Maximum Price (GMP) for individual construction packages; and

WHEREAS, each GMP requires authorization by City Council and Urban Renewal Agency through an amendment to the PDB agreement prior to proceeding with construction activities; and

WHEREAS, Amendment 3 – GMP 3 has been prepared and negotiated in accordance with the Agreement in the amount of \$36,836,661.92.

NOW, THEREFORE, THE CITY OF WILSONVILLE URBAN RENEWAL AGENCY RESOLVES AS FOLLOWS:

Section 1. The Wilsonville Urban Renewal Agency finds that Amendment – GMP 3 has been prepared and negotiated in accordance with the Progressive Design Build Agreement for the BRCP.

Section 2. The Wilsonville Urban Renewal Agency, acting as the Local Contract Review Board, authorizes the City Manager to enter into and execute, on behalf of the Wilsonville Urban Renewal Agency, Guaranteed Maximum Price Amendment No. 3 to the Progressive Design Build Agreement with Tapani|Sundt A Joint Venture for a not-to-exceed amount of \$36,836,661.92, which is substantially similar to Exhibit A attached hereto.

Section 3. Effective Date. This Resolution is effective upon adoption.

ADOPTED by the Wilsonville Urban Renewal Agency at a regular meeting thereof this 4<sup>th</sup> day of December, 2023, and filed with the Wilsonville City Recorder this date.

JULIE FITZGERALD, MAYOR

ATTEST:

Kimberly Veliz, City Recorder

#### SUMMARY OF VOTES:

Mayor Fitzgerald Council President Akervall Councilor Linville Councilor Berry Councilor Dunwell

#### EXHIBIT:

A. Guaranteed Maximum Price Amendment No. 3 to the Progressive Design-Build Contract for Canyon Creek Round-A-Bout, Boeckman Road Bridge, Sanitary Sewer, and East Boeckman Road Improvements of the Boeckman Road Corridor Project

#### EXHIBIT A

#### GUARANTEED MAXIMUM PRICE AMENDMENT TO THE PROGRESSIVE DESIGN-BUILD CONTRACT THE CANYON CREEK ROUND-A-BOUT, BOECKMAN ROAD BRIDGE, SANITARY SEWER, AND EAST BOECKMAN ROAD IMPROVEMENTS

Agreement # 220780 Amendment No. 3, GMP 3 Project Number: CIP #4212, 4206, 4205, 2102

This Amendment to the Progressive Design-Build Contract ("Agreement") is entered into effective \_\_\_\_\_\_ between the City of Wilsonville, Oregon ("City") and Tapani/Sundt, A Joint Venture ("Design-Builder") and amends the Progressive Design-Build Contract Boeckman Road Corridor Project between City and Design-Builder dated June 15,2022.

#### RECITALS

- 1. City and Design-Builder enter into this Amendment No. 3, GMP 3 to establish the Guaranteed Maximum Price to complete all aspects of the Boeckman Road Corridor Project not otherwise contemplated in Amendment Nos. 1 and 2 or in Addendum Nos. 1-4 that were previously executed by the parties.
- 2. In order to provide the City with more certainty that the Guaranteed Maximum Price established herein will not be increased, this Amendment address the circumstances under which the Guaranteed Maximum Price may be increased after the effective date of this Amendment, which are discussed in Section 4.1.1 herein.

The Agreement is revised as follows:

- 1. **Project Scope.** Design-Builder shall complete the Round a Bout, Three Span Bridge, Sanitary Sewer, and Road Improvements ("GMP Work"). The GMP Work is described in more detail in the attached Exhibit A Scope of Work: Design-Builder is required to furnish all materials, labor, water, tools, power, equipment, transportation, and other work needed to construct the GMP Work.
- 2. Contract Documents. This Amendment consists of the main text of this Amendment and the following exhibits:
  - a. Exhibit A Scope of Work
    - i A.1 Construction Services Scope of Work
    - ii A.2 Engineering Services During Construction Scope of Work
  - b. Exhibit B GMP Supporting Documents
    - i B.1 Schedule of Values
    - ii B.2 Engineer's Fee
    - iii B.3 Assumptions and Clarifications
    - iv B.4 Equipment Rates

- v B.5 Labor Rates
- vi B.6 Construction Schedule
- vii B.7 Permitting Strategy Plan
- viii B.8 Right of Way Acquisition Plan
- c. Exhibit C Construction Proposal Documents
  - i C.1 Key Personnel
  - ii C.2 Construction Document Index
  - iii C.3 Procurement Plan
  - iv C.4 Procurement Method
  - v C.5 Subcontractor and Suppliers
  - vi C.6 Selected Subcontractors and Suppliers
- **3. GMP.** The parties agree that the Guaranteed Maximum Price ("GMP") for the Project is \$36,836,661.92, consisting of the Estimated Cost of the Work, Contingencies, and Allowances, summarized as follows:

Estimated Cost of Work	\$29,914,114.68
Contingency	\$1,872,934.00
Contractor Fee (Design Builder's Percentage Fee)	\$4,132,316.33
Engineering Services for Construction	\$663,317.98
Owner Directed Allowance	\$45,200.00
Oregon Corporate Activity Tax	\$208,778.93

#### GMP Total (Total of Above)

\$36,836,661.92

- 4. Basis of GMP. The GMP is based on the GMP Supporting Documents included as Exhibit B, including the contingencies, allowances, assumptions, exclusions, unit prices, and schedule designated in those documents. The GMP Supporting Documents are based on the Preliminary Engineering and any Construction Documents approved by the City. The Design-Build Documents remain in full force and effect; this Basis of GMP supplements design document requirements but does not replace them.
  - **4.1 GMP Encompasses Further Design Development**. Design-Builder represents that the Drawings and Specifications upon which the Guaranteed Maximum Price is based are approximately 90% complete and that the Drawings and Specifications will require further development from Design-Builder's design team. In deriving the Guaranteed Maximum Price stated herein, Design-Builder has already anticipated and provided for this further design development and has included in the Guaranteed Maximum Price all costs expected or which reasonably could be expected for further design development, engineering and consultant services and reports, the creation and finalization of construction documents and issued-for-construction drawings, all design-team contract administration services and site visits, and all construction labor, materials, equipment, general conditions, fee and all other costs necessary, incidental or inferable from

the documents, physical access to the site, and information available to date in order to design and build the Project consistent with the Owner's Project Criteria, the scope description, the Drawings and Specifications, and all other design and Owner-supplied information to date. By executing the Contract and upon execution of each Amendment to the Contract, the Design-Builder is deemed to have included in the Guaranteed Maximum Price sufficient amounts to cover all of its obligations under or arising from the Contract, at law, and otherwise, and to have allowed the necessary resources to enable Design-Builder to achieve Substantial Completion by the Scheduled Substantial Completion Date.

- 4.1.1. The Guaranteed Maximum Price may only be increased under the following circumstances: (1) City-requested changes in Work that result in a Change Directive or Change Order; or (2) circumstances that could not have been reasonably known by either party prior to the effective date of this Amendment No. 3. The Guaranteed Maximum Price will not be increased in circumstances where Design-Builder determines or recommends that construction deviate from the Construction Documents or when the City issues a Change Directive in response to a deficiency or error in the Construction Documents identified by either party. The Contingency is the total amount Design-Builder is allowed to receive for unanticipated costs outside of circumstances 1 and 2 identified above.
- 5. Responsibility for Damage to Work Caused by Public Traffic. Once SW Boeckman Road is approved by the City for use by public vehicle travel, Design-Builder may apply for relief from responsibility for damage to Work caused by public traffic in a manner consistent with Oregon Standard Specifications for Construction (2018) Section 00170.80(c).
- 6. Substantial Completion Date. Notwithstanding any provision in the GMP Supporting Documents to the contrary, the required date for Substantial Completion of the GMP Work is 08/27/2025.
  - 6.1. **Utility Delays**. To clarify Article 7.2 of the General Conditions, Design-Builder is not entitled to any additional compensation due to the presence of or interference, delays, or expenses caused by utility service companies, but may request an extension to the Contract term for delays caused by such utility service companies, which request will not be unreasonably denied by the City.
- **7. Compensation.** Article 7, Compensation, is amended by adding the following:
  - 7.1. City shall pay Design-Builder for GMP Work according to the schedules and unit prices stated in Exhibit B.1, including the Design-Builder's

Percentage Fee as set forth in this Amendment and Article 7 of the Agreement.

- 7.2. Design-Builder shall invoice the City monthly for work performed, based on an estimate of the amount of work completed and the value of the completed Work. Invoices shall be directed to the City of Wilsonville Project Manager. If an invoice is delivered on a non-business day, the invoice shall be considered received on the next day the City Finance Department is open for business. City shall make a progress payment equal to the value of the completed Work, less amounts previously paid, less retainage of 5 percent within 30 days of receipt of the invoice.
- 7.3. City shall inspect the Project within 15 days of receipt of written notice from Design-Builder that the Work is ready for final inspection and acceptance. The City shall either accept or reject the work in writing. A rejection must state the reasons for the rejection and list the Work that must be done before the Project can be accepted. If a rejection is issued, Design-Builder shall complete all Work needed to be done and request another inspection. The process shall be continued until the City determines that the Project is complete and accepted. Within 30 days after written acceptance by the City and receipt of the Warranty Bond required by Section 8.c of this GMP Amendment and Section 5.1.b of the General Conditions, all remaining amounts, including the retainage, shall be paid to Contractor, provided that Design-Builder shall submit evidence satisfactory to the City that all payrolls, material bills, and other indebtedness connected with the Work have been paid; except that in case of disputed indebtedness or liens, the Contractor may submit in lieu of evidence of payment, a Surety Bond satisfactory to City guaranteeing payment of all such disputed amounts when adjudicated in cases where such payment has not already been guaranteed by Surety Bond. If City fails to pay within 30 days of acceptance and receipt of the Bond, City shall pay interest at the rate as specified in ORS 279C.515 on any unpaid amounts.

#### 8. Prevailing Wage

- 8.1. Design-Builder shall comply with all provisions required by ORS 279C.800 through ORS 279C.870 relating to the payment of prevailing wage rates for work performed.
- 8.2. Design-Builder shall pay to workers in each trade or occupation the current, applicable State prevailing rate of wage as established by the Oregon State Bureau of Labor and Industries ("BOLI") <u>http://www.boli.state.or.us/BOLI</u>.

Design-Builder and any Subcontractors shall post the prevailing wage rates and fringe benefits as required by ORS 279C.840.

- 8.3. Design-Builder shall prepare weekly certified payroll reports and statements and submit them to the City by the fifth business day of each month (ORS 279C.845). Reports shall be submitted to the City Project Manager, on a form prescribed by the Commissioner of the Bureau of Labor, certifying: (a) the hourly rate of wage paid each worker whom the contractor or the Subcontractor has employed upon the public works; and (b) that no worker employed upon the public works has been paid less than the prevailing rate of wage or less than the minimum hourly rate of wage specified in the contract. If the Design-Builder has not filed the certified statements as required under this contract, the City of Wilsonville shall retain 25 percent of any amount earned by the Design-Builder until the Design-Builder has complied. The City of Wilsonville shall pay the Design-Builder the amount retained under this subsection within 14 days after the Design-Builder has filed the certified statements with the City.
- 8.4. Contractor shall allow BOLI to enter the office or business establishment of Contractor at any reasonable time to determine whether the prevailing rate of wage is actually being paid and shall make payment records available to BOLI on request. Contractor shall require subcontractors to provide the same right of entry and inspection.
- 8.5. City shall not make final payment unless the prevailing wage rate certifications are received.
- 8.6. Design-Builder must comply with all laws and regulations relating to prevailing wages, whether or not set out in this contract. Further information regarding prevailing wages is available by contacting BOLI at (971) 6730839 or on-line at the BOLI web site: http://www.boli.state.or.us/BOLI/WHD/PWR/index.shtml.
- 8.7. Prevailing Wage publications applicable to this contract are the Prevailing Wage Rates for Public Works Contracts in Oregon effective January 5, 2023, the Prevailing Wage Rate Amendments effective January 11, 2023, and the October 1, 2022 PWR Apprenticeship Rates.

#### 9. Insurance and Bonds.

9.1. Design-Builder shall provide a separate Performance Bond and a separate Payment Bond in the form provided by the City. Each bond shall be equal to 100 percent of the GMP, or if either bond is issued to replace the bond previously issued under the Contract, equal to the total amount of the Progressive Design-Build Contract including the GMP Amendment. The Performance Bond and the Payment Bond must be signed by the Surety's Attorney-in-Fact, and the Surety's seal must be affixed to each bond. Bonds shall not be canceled without the City of Wilsonville's consent, nor shall the City release them prior to Contract completion.

Bonds must be originals. Faxed or photocopied Bond Forms shall not be accepted.

- 9.2. Builder's Risk or Installation Floater. The Design-Builder shall obtain and maintain for the benefit of the parties an all risk builder's risk or installation floater policy insuring 100 percent of the Cost of the Work. Such insurance shall include testing, and shall allow utilization of part of the equipment prior to Substantial Completion of all the GMP Work. Coverage shall continue until Substantial Completion of the GMP Work. The City and all Subcontractors shall be additional named insureds, as their interests may appear. The City shall be given not less than 30 days' written notice prior to cancellation, nonrenewal, or material change in the policy. One copy of the policy and a certificate of insurance shall be delivered to the City before commencing GMP Work and shall be subject to approval by the City. The City may defer delivery of the copy of the policy, but such deferral shall not be a waiver of the City's right to a copy of the policy. In the event the Design-Builder fails to maintain insurance required under this subsection 5.14, the City, at its sole option, may arrange for such coverage, and any administrative costs and premium incurred shall be reimbursed by the Design-Builder.
- 9.3. Design-Builder shall provide a Warranty Bond in the amount of the GMP to cover the warranty period after acceptance. The City's acceptance of the work shall not take effect until receipt of the warranty bond.
- **10.** Liquidated Damages. Design-Builder recognizes that the City shall incur significant internal and external costs (damages) as a result of any delay by the Contractor completing all GMP Work within the specified Contract time. However, given the nature of the GMP Work, it is unduly burdensome and difficult to demonstrate the exact dollar value of damages related to delay. The City has made a good faith and reasonable estimate of damages it would suffer from loss of use due to delay in completion. Contractor agrees to pay to City, not as a penalty but as liquidated damages for loss of use, an amount calculated based on Section 00180.85 in the Oregon Standard Specifications for Construction 2018, for each calendar day of delay in completion of the Work.

The City of Wilsonville is authorized to deduct the amount of the liquidated damages from any amounts due and the Contractor and its Surety shall be liable for any excess. See Section 00180.85 of the City of Wilsonville Special Conditions to the General Conditions.

If the Contract is terminated according to the General Conditions and if the Work has not been completed by other means on or before the expiration of Contract Time or adjusted Contract Time, liquidated damages shall be assessed against the Contractor for the duration of time reasonably required to complete the work.

The parties further agree that the liquidated damages required by this Contract are compensation to the City only for the harm the City sustains from late completion for loss of use. They are not compensation for additional effort required by the City because the Work has been extended over a longer period, or for other harm the City may sustain form the Design-Builder's other breaches of this Contract. The City may withhold liquidated damages from progress payments, or may withhold the full amount of accrued liquidated damages from final payment. Nothing in this Contract shall be interpreted to prevent the City from seeking other damages or recovery in addition to the liquidated damages specified in this section.

- **11. Other Damages.** The City may recover from the Design-Builder, withhold from payments under this Contract, or both, actual costs incurred by the City due to the extra effort necessitated because the Work is extended over a longer period of time, such as the actual costs of additional engineering and inspections by the City or extended third party services. This right to actual damages shall apply to both late Substantial Completion and late Final Acceptance.
- 12. Termination for Convenience. In the event of a termination of this GMP Amendment for convenience, the Design-Builder will not be entitled to overhead or profit on the unperformed Work, and will not be entitled to payments in excess of (1) the Cost of the Work incurred by the Design-Builder to the date of termination, (2) the prorated portion of the Design-Builder's Percentage Fee based on the ratio of (a) the Cost of the Work incurred by the Design-Builder to the date of termination divided by (b) the Guaranteed Maximum Price less the Design-Builder's Percentage Fee, (3) fair compensation, either by purchase or rental at the election of the City, for any equipment owned by the Design-Builder which the City elects to retain and which is not otherwise included in the Cost of the Work under subitem (1), and (4) fair compensation for the Design-Builder's demobilization costs and other costs directly incurred relating to the termination which are not otherwise included in the Cost of the Work under subitem (1); provided, however, that the total amount of such payment shall be subject to the Guaranteed Maximum Price.

In all other respects the Contract shall remain in full force and effect.

Approved and authorized for signature by City Council on December 4, 2023.

This Amendment may be executed in two originals, with one original to be delivered to each party.

#### THE PARTIES SIGNING BELOW WARRANT, REPRESENT AND AGREE THAT THEY HAVE THE AUTHORITY TO SIGN THIS AGREEMENT AND AGREE TO ALL TERMS:

## 

CITY ATTORNEY



## Exhibit A.1

## **Scope of Work – GMP 3 Construction Services**

City of Wilsonville - Boeckman Road Corridor Project

Round-A-Bout, Bridge, Sewer, and East Road Improvements

#### **Description:**

These Assumptions and Clarifications form the basis of the Tapani | Sundt, a Joint Venture, TSJV, 90% GMP 3 -Roundabout, Bridge, Sewer, and East Road Improvements Contract Documents, including drawings and specifications, pricing. In the event there is a conflict in the Assumptions and Clarifications between the 90% GMP3 and Final IFC Contract documents, primacy and precedence is given to these Assumptions and Clarifications. Upon approval of Final IFC Contract documents, which will include Exhibit B.3 GMP 3 IFC Assumptions and Clarifications, the Final IFC Contract Documents shall take precedence over this Exhibit B.3.

- Installation of 18" sewer main from Stafford Road to the east side of Boeckman Creek
- Widen and modernize the existing roadway from Stafford Road to the east approach of the proposed Boeckman Dip Bridge. The roadway will be designed to a Minor Arterial standard and ADA requirements, including the following:
  - o Medians
  - Lighting and landscaping
  - Separated pedestrian and bicycle facilities to be provided along length of corridor and connect to intersecting streets, driveways, and paths.
  - o Install RRFB pedestrian crossing at Willow Drive
- Upgrade and improve storm drainage and treatment for Boeckman Road to current standards
- Construct joint utility trench and pathway.
  - All overhead franchise utilities to perform undergrounding, except for the transmission power, by Franchise Utilities and PGE.
- Extend City fiber pathway in accordance with Public Works Standards.
- Protection of significant trees.
- Construction of Three Span Boeckman Dip Bridge over Boeckman Creek and upgrade the existing rural roadway to a Minor Arterial standard with bicycle and pedestrian facilities. The bridge will include architectural features, and lighting.
- Rough grade city maintenance access to the underside of the bridge for trail, storm, and sewer line maintenance.
- Modifications to the intersection of Boeckman Road and Canyon Creek Road by construction of a round-a-bout.
- Widen and modernize the existing roadway between the Canyon Creek Road RAB and the west approach of the Boeckman Dip Bridge. The roadway will be constructed to a Minor Arterial standard and ADA requirements.



#### Location:

Boeckman Road Corridor between roughly SW Canyon Creek Road and SW Stafford Road (BRCP Sta. 37+00 to 75+50)

#### **Purpose of Project:**

Boeckman Road is a Minor Arterial and is one of three east/west corridors that directly connects the East and West sides of the City of Wilsonville. This project will update Boeckman Road to meet City standards, improve safety, and serve all modes and all users.



## Exhibit A.2

## **SCOPE OF SERVICES – GMP 3 Construction Engineering Support Services**

### City of Wilsonville - Boeckman Road Corridor Project

#### A. PROJECT UNDERSTANDING

The following scope of work covers civil, structural, traffic engineering, landscape architecture, arborist and environmental construction support services necessary for the installation of the proposed roadway, bridge, utilities and related infrastructure as documented in the GMP3 – GMP Submittal dated 7/31/2023. Note that as of 9/13/2023, the construction of the proposed stream restoration work will not be included as part of GMP3 Construction. For estimating purposes, we have assumed a construction duration of 13 months for the proposed improvements.

#### **B. TASK BREAKDOWN**

#### TASK 23 CONSTRUCTION ENGINEERING SUPPORT SERVICES – GMP 3

#### 23.1 Project Management, Administration and Coordination

Project management and administration for the execution of the contract throughout the construction phase. This assumes we will participate in 36 one-hour conference calls or virtual meetings throughout the construction phase. Review and provide edits to meeting notes developed by others.

#### 23.2 Civil Engineering

KPFF will provide the following civil engineering construction support services under this contract amendment:

- Attend pre-construction conference. This assumes the preconstruction meeting will be up to 2-hours and held at the City's office or in the field.
- Provide up to 12 (8 for KPFF and 4 for KAI) civil-related site visits during construction. We assume that KPFF will be notified of the construction schedule and progress to establish site visit dates. The site visits will be made at intervals appropriate to the stages of construction. Consultant shall document observations made through the preparation of site visit reports.
- Provide interpretations and/or clarifications of the civil portions of the work for up to 28 (24 for KPFF and 4 for KAI) civil Requests for Information (RFI's), Design Clarifications, and/or Contractor questions. The design consultation will occur only as required and may be ongoing throughout the Project. Each response is assumed to be no more than two-hours of effort.
- Review specified shop drawings or product submittals for the civil portions of the work. Assume up to 20 (16 for KPFF and 4 for KAI) submittals will be reviewed and responses will be prepared.
- Provide "Record" plans for the civil portion of the work based on 1 clean, red-lined, full-size set of drawings provided by the Contractor.

- Assist with the project closeout. Review the final inspection documentation and project correction list provided by the City.
- Assist with utility coordination throughout construction to facilitate relocations needed to accommodate the proposed construction.
  - Attend virtual utility coordination meetings coordinated and led by TSJV. Assume up to 2 staff attend two 1-hour meetings per month for 12 months.
  - Review unknown utilities and conflicts and work with utilities on resolution. Assume 18 utilities and/or conflicts (based on 2 per utility).
- This task includes the design and preparation of documents for the temporary water line along Boeckman Road from Station 43+25 to Station 51+25 (approximately). The temporary water line will be routed underground to the south of Boeckman Road between the proposed MSE walls and the adjacent property lines. Along the embankment, the water line will drop down to just above the overflow culvert. The temporary water pipe shall be designed to meet the City of Wilsonville Public Works Standards.
  - Prepare a temporary water plan and profile.
  - Prepare water details.
  - Prepare the following Special Provisions for the temporary water line:
    - Section 00405 Trench Excavation, Bedding, and Backfill
    - Section 01140 Potable Water Pipe and Fittings
    - Section 01150 Potable Water Valves
    - Section 01160 Hydrants and Appurtenances
    - Section 01170 Potable Water Service Connections, 2-inch and Smaller
    - Section 02470 Potable Water Pipe Materials
    - Section 02475 Potable Water Fitting Materials
    - Section 02480 Potable Water Valve Materials
    - Section 02485 Hydrant and Appurtenances Materials
    - Section 02490 Potable Water Service Connection Materials, 2-Inch and Smaller

#### **Design Plan List**

TITLE	No. of	Const.	Revised
	Sheets	Subm.	Const.
			Subm.
Cover sheet (w/ notes, abbreviations, legend, and sheet index)	1	Х	Х
Water Plan and Profile	2	Х	Х
Water Details	2	Х	Х

• Perform an internal QC Review prior to each construction submittal. Coordinate and perform QC checks on plans, designs and specifications.

- Provide construction submittal to TSJV and the City for review comments. Submittal documents will be stamped and signed by a professional engineer in Oregon.
- Provide a response to submittal review comments and provide final submittal.

#### 23.3 Structural Engineering

KPFF will provide the following construction engineering support services under this contract amendment:

- Attend pre-construction conference. This assumes the preconstruction meeting will be up to 2-hours and held at the City's office or in the field.
- Provide up to 16 structural-related site visits during construction. We assume approximately 6 to 8 site visits to perform construction observation as Engineer of Record for the following: end abutment reinforcing steel, intermediate bent reinforcing steel, girder placement, deck reinforcing steel, bridge rail reinforcing steel, bridge rail custom steel rails and bridge coordination with MSE walls. We anticipate approximately 6 to 8 additional site observations to address construction issues and RFI's that cannot be addressed remotely. We assume that KPFF will be notified of the construction schedule and progress to establish site visit dates. Consultant shall document observations made through the preparation of site visit reports.
- Provide structural interpretations and/or clarifications of the structural portions of the work as described below. The design consultation will occur only as required and may be ongoing throughout the project.
  - Up to 60 contractor requests for information (RFI's), design clarifications and contractor questions. Each response is assumed to take 2 hours of engineering time. 25 percent of responses are assumed to require senior engineering input.
  - Attend up to 30 weekly construction meetings (virtual attendance)
  - Provide structural input on up to 10 significant field modifications. These modifications are assumed to require 8 hours of engineering, 2 hours of CAD and 2 hours of senior engineer oversight.
- Review specified shop drawings or product submittals for the structural portions of the work.
- Provide "Record" plans for the structural portion of the work based on 1 clean, red-lined, full-size set of drawings provided by the Contractor.
- Architectural Applications will provide architectural interpretations and/or clarifications in response to RFIs related to issues with the custom guardrails and light poles.
- Assist with the project closeout. Review the final inspection documentation and project correction list provided by the City.

#### 23.4 <u>Stream Restoration [Not Included]</u>

#### 23.5 Traffic Engineering

Kittelson and Associates (KAI) will provide miscellaneous construction support services under this contract amendment. The scope of services is limited to the following:

• Meetings:

- KAI will participate in virtual meetings to address issues raised during construction (up to 6 meetings at 2-hour each). Preparation of agenda and meeting minutes provided by others.
- Request for Information (RFI) Services (up to 6 included):
  - Prepare responses to up to 6 RFIs.
- Review of Submittals:
  - Review detailed construction shop drawings, contractor/vendor's operations, and other submittals. Assume up to 8 submittals will be reviewed and responses will be prepared.
- Field Visits:
  - Upon request, attend up to 4 field visits by a KAI engineer.
- As-Built Drawings: Review contractor-provided as-built drawings and provide record drawings reflecting changes made and documented during construction.

#### 23.6 Landscape Architecture Services

GreenWorks (GW) will provide miscellaneous construction support services under this contract amendment. The scope of services is limited to the following:

- Meetings:
  - GW will participate in virtual meetings to address issues raised during construction (up to 6 meetings at 2-hour each). Preparation of agenda and meeting minutes provided by others.
- Request for Information (RFI) Services (up to 8 included):
  - Prepare responses to up to 8 RFIs.
- Review of Submittals:
  - Review detailed construction shop drawings, contractor/vendor's operations, and other submittals. Assume up to 8 submittals will be reviewed and responses will be prepared.
- Field Visits:
  - Upon request, attend up to 4 field visits by GW staff.
- As-Built Drawings: Review contractor-provided as-built drawings and provide record drawings reflecting changes made and documented during construction.
- Coordination with Project Arborist, and Civil.

#### 23.7 Arborist Services

Morgan Holen Associates (MHA) will provide on-call consulting arborist services to monitor and document tree protection measures, supervise stump removal, demolition and excavation, and direct and document root pruning or protection beneath the dripline of existing trees, and provide the contractor with on-theground tree protection recommendations as needed. Each site visit will be documented in a written tree protection monitoring report submitted to KPFF, Sundt, and the City of Wilsonville.

The contractor is responsible for coordinating with the project arborist in a timely way prior to working beneath the dripline of a protected tree or opening, adjusting, or removing tree protection fencing. On-call arborist services include up to 120-hours of consultant labor and mileage for up to 40 site visits.

MHA will also conduct a post-clearing assessment to reassess remaining trees in terms of exposure from adjacent tree removal and suitability for preservation. Findings and recommendations will be documented

in a written report; if additional trees are determined to be structurally unsound or hazardous, additional tree removal may be recommended. The post-clearing assessment includes up to one day of fieldwork with a two-person crew, data analysis and design team coordination and a written arborist report: up to 30 hours of consultant labor and mileage for one site visit.

#### 23.8 Environmental Consulting Services

Pacific Habitat Services shall provide the following environmental consulting services during construction:

- Site visits to review planting installation, up to 3 visits at 4-hours each.
- Responding to RFI submittals.
- Preparation and submittal of post-construction reports for the US Army Corps of Engineers and Oregon Department of State Lands.
  - File post-construction report for DSL, including as-built survey.
  - File post-construction report for NMFS, including turbidity readings collected by others.

#### 23.9 Geotechnical Engineering Services

Haley & Aldrich will provide on-call geotechnical engineering support services during construction, including the following tasks:

- Driven Piles at Bridge
  - Review and respond to up to 6 geotechnically relevant contractor RFI's and material submittals.
  - Review and respond to contractor's pile driving submittal. Conduct pile driving analysis based on contractor's submittal to determine pile driving criteria.
  - Attend pile driving kick-off meeting on site.
  - Conduct up to 5 full-time site visits to observe pile driving at abutments and interior bents and pre-drilling at abutments.
  - Review dynamic load testing and analysis results (e.g., PDA testing and CAPWAP analysis) completed by others.
  - Prepare a summary memorandum regarding pile driving results.
  - Embankment Construction
    - Review and respond to up to 8 geotechnically relevant contractor RFIs and material submittals.
    - Attend earthwork kick-off meeting on site.
    - Conduct up to 6 part-time site visits to observe geotechnically relevant conditions during construction, such as evaluation of unanticipated subsurface conditions, embankment subgrade preparation, lightweight fill installation, etc.
    - Review and process settlement plate survey data collected and provided by the contractor. Distribute the settlement plots to the project team on a weekly basis.
- Retaining Wall Construction
  - $\circ\,$  Review and respond to up to 8 geotechnically relevant contractor RFIs and material submittals.
  - o Attend the retaining wall kick-off meeting on site.
  - Conduct up to 10 part-time site visits to observe geotechnically relevant conditions during construction, such as evaluation of unanticipated subsurface conditions, foundation subgrade preparation, installation of geogrid reinforcement, installation of facing, etc.

- Roadway Construction
  - Review and respond to up to 4 geotechnically relevant contractor RFIs and material submittals.
  - Conduct up to 4 part-time site visits to observe geotechnically relevant conditions during construction, including proof-rolls of finished subgrade, etc.
  - Conduct up to 2 full-time visits to observe the construction of signal pole foundations.
- Utility Construction
  - Review and respond to up to 4 geotechnically relevant contractor RFIs and material submittals.
  - Review and respond to contractor's shoring and dewatering design.
  - Attend utility kick-off meeting on site.
  - Conduct up to 4 part-time site visits to observe geotechnically relevant conditions during construction, such as evaluation of unanticipated subsurface conditions, utility subgrade preparation, dewatering system installation, shoring installation, etc.
- Geotechnical Review and Project Closeout:
  - Review daily field reports and testing results prepared by others for geotechnically relevant aspects of construction.
  - Prepare a summary memorandum at the end of construction summarizing our field observations.
- Geotechnical Assumptions:
  - Geotechnical part- and full-time site visits are estimated to require up to 4 and 9 hours, respectively, of on-site time, plus 2 hours of travel and office preparation time.
  - It has been assumed that primary responsibility for geotechnical observations and testing services are to be provided by qualified special inspectors to be hired by the City. Haley & Aldrich's primary role will be to support the project team in the event that unexpected or unusual conditions are encountered and to review documentation regarding the geotechnically relevant aspects of the project.
  - This scope of work does not include environmental characterization of onsite soils prior to removal for disposal purposes.

#### A. ASSUMPTIONS & CLARIFICATIONS

- All permit fees and agency charges will be paid by others.
- Construction surveying services, including monitoring of settlement plates at bridge embankments, will be provided by others.
- Special inspection and testing services, such as compaction and laboratory testing of fill, backfill, and aggregate base; documentation and testing of concrete, reinforcement, and welding; dynamic pile load testing (e.g., PDA testing and CAPWAP analysis); testing of asphalt; etc., will be provided by others who will be engaged by the contractor.
- A post-construction survey of as-built conditions is not included in this proposal.

#### Item 3.

# TAPANI SUNDT

### Exhibit B.1

	Bid Description	Bid Quantity	Units	Unit Price	Bid Total
	SALARIED & ADMIN STAFF	1.00	LS	\$ 710,854.47	\$710,854.47
	STREET SWEEPING (PICKUP BROOM)	480.00	HR	\$ 262.74	\$126,115.20
910	STREET SWEEPING (SIDE KICK OPERATOR ONLY)	800.00	HR	\$ 87.94	\$70,352.00
920	POTHOLING VAC TRUCK	85.00	EA	\$ 695.03	\$59,077.55
930	POTHOLING BACK HOE	35.00	EA	\$ 464.24	\$16,248.40
940	UTILITY SUPPORT LARGE (24" AND GREATER)	4.00	EA	\$ 4,081.51	\$16,326.04
950	UTILITY SUPPORT MEDIUM (12" TO 24")	8.00	EA	\$ 1,811.88	\$14,495.04
960	UTILITY SUPPORT SMALL (LESS THAN 12")	18.00	EA	\$ 503.86	\$9,069.48
1000	MOBILIZATION	1.000	LS	\$ 3,734,460.35	\$3,734,460.35
1092	QUALITY CONTROL TESTING	1.00	NTE	\$ 239,806.15	\$239,806.15
1100	TEMPORARY PROTECTION AND DIRECTION OF TRAFFIC	1.00	LS	\$ 387,487.60	\$387,487.60
1200	TEMPORARY SIGNS	958.00	SQFT	\$ 38.12	\$36,518.96
1400	TEMPORARY BARRICADES, TYPE III	27.00	EACH	\$ 436.47	\$11,784.69
1600	TEMPORARY PLASTIC DRUMS	211.00	EACH	\$ 60.34	\$12,731.74
1700	TEMPORARY DELINEATORS	242.00	EACH	\$ 30.17	\$7,301.14
1900	TEMPORARY STRIPING	7,920.00	FOOT	\$ 0.51	\$4,039.20
2100	TEMPORARY PAVEMENT BARS	138.00		\$ 5.60	\$772.80
	STRIPE REMOVAL	7,920.00	-	\$ 0.51	\$4,039.20
	BAR REMOVAL	138.00		\$ 4.84	\$667.92
	PORTABLE TRAFFIC SIGNAL		EACH	\$ 15,839.78	\$31,679.56
	PORTABLE CHANGEABLE MESSAGE SIGNS		EACH	\$ 8,297.03	\$58,079.21
	TEMPORARY WALKS	3,442.00		\$ 10.02	\$34,488.84
	FLAGGERS	6,170.00	HOUR	\$ 69.69	\$429,987.30
	TEMPORARY DRAINAGE FACILITIES	1.00	LS	\$ 5,141.24	\$5,141.24
	TEMPORARY WATER LINE	1.00	LS	\$ 166,803.96	\$166,803.96
	EROSION CONTROL	1.00	LS	\$ 107,357.19	\$100,803.50
	TEMPORARY MULCHING, HYDROMULCH	2.00	ACRE	\$ 4,022.80	\$8,045.60
	MATTING, TYPE MATTING SLOPE INSTALLATION (WES 4-1)	7,874.00	SQYD	\$ 4.04	\$31,810.96
	CHECK DAM, TYPE 3 (S-2255 BIOFILTER BAG DITCHES AN	46.00	EACH	\$ 142.00	\$6,532.00
	CONSTRUCTION ENTRANCE, TYPE GRAVEL (S-2240)		EACH	\$ 6,077.68	\$18,233.04
	CONCRETE WASHOUT FACILITY	1.00	LACIT	\$ 0,077.08	\$18,255.04
	SEDIMENT FENCE (S-2245)	1,895.00		\$ 4.64	\$8,792.80
	INLET PROTECTION, TYPE 5 (S-2127)	32.00		\$ 93.96	\$3,006.72
	INLET PROTECTION, TYPE CURB AND GUTTER (WES 4-21)	41.00		\$ 93.90	\$3,852.77
	SEDIMENT BARRIER, TYPE 2 (S-2250 BIOFILTER BAG OVE	5,000.00		\$ 8.37	\$41,850.00
-	POLLUTION CONTROL PLAN	1.00	LS	\$ 1,508.55	\$1,508.55
	TURBIDITY MONITORING	1.00	LS	\$ 13,874.82	\$1,508.55
	CONSTRUCTION SURVEY WORK	1.00	LS	\$ 401,309.54	\$401,309.54
	REMOVAL OF STRUCTURES AND OBSTRUCTIONS	1.00		\$ 864,921.32	\$864,921.32
	ASPHALT PAVEMENT SAW CUTTING	2,510.00	-	\$ 4.12	\$10,341.20
		2,510.00			
	CLEARING AND GRUBBING TOE TRENCH EXCAVATION	230.00		\$ 482,321.88 \$ 47.36	\$482,321.88
	GENERAL EXCAVATION	11,003.000		\$ 47.36 \$ 76.78	\$10,892.80 \$844.810.34
		20,155.000			1- 1
	EXTRA FOR SELECTED GRANULAR BACKFILL MATERIAL	,		\$ 58.95	\$1,188,137.25
	12 INCH SUBGRADE STABILIZATION	1,900.00		\$ 36.02	\$68,438.00
	AGGREGATE DITCH LINING	320.00		\$ 103.52	
		1.00		\$ 22,178.40	
	DRAINAGE GEOTEXTILE, TYPE 1	700.00		\$ 4.19	
	RIPRAP GEOTEXTILE, TYPE 1	170.00		\$ 5.38	
	SUBGRADE GEOTEXTILE	14,493.00		\$ 4.72	
	GRANULAR DRAINAGE BLANKET	260.00		\$ 308.09	\$80,103.40
	GROUTED RIPRAP, CLASS 100	110.00		\$ 393.22	\$43,254.20
	SHOTCRETE SLOPE STABILIZATION	183.00	-	\$ 549.34	
	TRENCH FOUNDATION	220.00		\$ 214.15	
-	MAINLINE VIDEO INSPECTION	6,700.00		\$ 16.78	
7205	SEWER BYPASS	1.00	LS	\$ 7,542.00	\$7,542.00

#### Item 3.

# TAPANI SUNDT

### Exhibit B.1

	Bid Description	Bid Quantity	Units	Unit Price	Bid Total
	6 INCH SANITARY SEWER PIPE, 5 FT DEPTH		FOOT	\$ 176	. ,
	6 INCH SANITARY SEWER PIPE, 10 FT DEPTH	34.00		\$ 192	. ,
7510	10 INCH SANITARY SEWER PIPE, 20 FT DEPTH	22.00		\$ 534	- ,
7700	18 INCH SANITARY SEWER PIPE, 10 FT DEPTH	45.00	FOOT	\$ 430	.01 \$19,350.45
7800	18 INCH SANITARY SEWER PIPE, 20 FT DEPTH	1,674.00		\$ 592	.59 \$991,995.66
7900	18 INCH SANITARY SEWER PIPE, OVER 20 FT DEPTH	823.00		\$ 769	
8000	10 INCH STORM SEWER PIPE, 5 FT DEPTH	951.00	FOOT	\$ 133	, ,
8100	10 INCH STORM SEWER PIPE, 10 FT DEPTH	191.00	FOOT	\$ 220	
	12 INCH STORM SEWER PIPE, 5 FT DEPTH	888.00		\$ 144	
	12 INCH STORM SEWER PIPE, 10 FT DEPTH	1,661.00		\$ 276	
	12 INCH STORM SEWER PIPE, 20 FT DEPTH	13.00		\$ 529	
	18 INCH STORM SEWER PIPE, 5 FT DEPTH	59.00		\$ 247	. ,
	18 INCH STORM SEWER PIPE, 10 FT DEPTH	161.00		\$ 272	
	24 INCH STORM SEWER PIPE, 10 FT DEPTH	72.00		\$ 378	
8900	12 INCH FRP STORM SEWER PIPE, ON STRUCTURE	288.00		\$ 155	
9100	6 INCH PVC PIPE, 5 FT DEPTH	262.00	FOOT	\$ 150	.39 \$39,402.18
	10 INCH DUCTILE IRON PIPE, 5 FT DEPTH	132.00	FOOT	\$ 254	.77 \$33,629.64
9300	FRP SLIP JOINTS, 12 INCH	2.00	EACH	\$ 4,467	.74 \$8,935.48
9400	STANDARD CLEANOUT (S-2180)	3.00	EACH	\$ 2,675	.10 \$8,025.30
9500	TRENCH DAM	2.00	EACH	\$ 10,911	.78 \$21,823.56
	CONCRETE SLOPE ANCHOR (S-2195)		EACH	\$ 6,627	.00 \$26,508.00
	CONCRETE MANHOLES, STANDARD MANHOLE (S-2005)	19.00	EACH	\$ 14,152	.27 \$268,893.13
9800	CONCRETE MANHOLES, SHALLOW MANHOLE (S-2025)		EACH	\$ 19,315	
	MANHOLE TESTING	9.00		\$ 502	.85 \$4,525.65
9900	CONCRETE MANHOLES, FLAT TOP MANHOLE (S-2030)		EACH	\$ 17,645	.12 \$158,806.08
10000	CONCRETE MANHOLES, FLOW CONTROL MANHOLE (S-2049)		EACH	\$ 23,743	.97 \$23,743.97
10100	CONCRETE MANHOLES, STORMWATER PRETREATMENT MANHOLE		EACH	\$ 23,743	.97 \$23,743.97
10200	CONCRETE INLETS, TYPE D DITCH INLET (S-2120)	3.00	EACH	\$ 5,598	.91 \$16,796.73
	CONCRETE INLETS, TYPE CG30 (S-2085)	20.00		\$ 5,598	
10400	CONCRETE INLETS, TYPE G-2 CATCH BASIN (S-2095)		EACH	\$ 5,394	.67 \$43,157.36
10500	CONCRETE INLETS, TYPE 1 AREA DRAIN AND GRATE (S-21		EACH	\$ 5,074	.83 \$15,224.49
	CONCRETE INLETS, SWALE INFLOW SPREADER (S-2225)		EACH	\$ 6,787	
	CONCRETE INLETS, BEEHIVE OVERFLOW INLET (ST-6120)	16.00		\$ 6,084	
	ADJUSTING BOXES	44.00		\$ 602	
	CONNECTION TO EXISTING STRUCTURES	13.00		\$ 10,494	
	ABANDON 10 INCH PIPE		EACH	\$ 4,422	
	ABANDON 12 INCH PIPE		EACH	\$ 2,532	
	ABANDON 18 INCH PIPE		EACH	\$ 11,852	
	MINOR ADJUSTMENT OF MANHOLES		EACH	\$ 498	
	MAJOR ADJUSTMENT OF MANHOLES		EACH	\$ 2,465	
	TRENCH RESURFACING	300.00		\$ 100	
	JOINT UTILITY TRENCH	3,670.00		\$ 230	
	UTILITY VAULT, OLDCASTLE 444-PGE, PGE		EACH	\$ 8,941	
	UTILITY VAULT, OLDCASTLE 577-PGE, PGE		EACH	\$ 12,894	.01 \$12,894.01
	UTILITY VAULT, OLDCASTLE 612-PGE, PGE		EACH	\$ 21,641	
	UTILITY VAULT, OLDCASTLE 5106-PGE, PGE		EACH	\$ 19,899	
	UTILITY VAULT, OLDCASTLE 233-PGE, COW		EACH	\$ 5,714	.58 \$45,716.64
	UTILITY VAULT - FRANCHISE FURNISH	71.00		\$ 1,483	
	3 INCH PVC CONDUIT, PGE	390.00			.91 \$9,324.90
	4 INCH PVC CONDUIT, PGE	5,690.00			.02 \$102,533.80
	6 INCH PVC CONDUIT, PGE	8,600.00	FOOT		.34 \$217,924.00
	4 INCH PVC CONDUIT, PGE COMMS	3,470.00			.29 \$56,526.30
	2 INCH PVC CONDUIT, COW	790.00			.24 \$8,879.60
	4 INCH PVC CONDUIT, COW	3,220.00			.34 \$55,834.80
	STRUCTURE EXCAVATION	2,951.00			.34 \$139,700.34
13300	GRANULAR STRUCTURE BACKFILL	72.00	CUYD	\$ 90	.52 \$6,517.44

# TAPANI SUNDT

### Exhibit B.1

-	Bid Description	Bid Quantity	Units	Unit Price	!	Bid Total
	FOAMED GLASS AGGREGATE	1,320.00		\$	219.48	\$289,713.60
	FURNISH PILE DRIVING EQUIPMENT	1.00		\$	115,523.35	\$115,523.35
	FURNISH HP 14 X 117 STEEL PILES	1,680.00		\$	4.95	\$8,316.00
	FURNISH PP 36 X 0.75 STEEL PILES	1,020.00		\$	10.74	\$10,954.80
	DRIVE HP 14 X 117 STEEL PILES	18.00		\$	6,755.75	\$121,603.50
-	DRIVE PP 36 X 0.75 STEEL PILES		EACH	\$	16,956.39	\$135,651.12
	PDA TESTING PIPE PILE		EACH	\$	3,229.89	\$25,839.12
	PDA TESTING H-PILE	18.00		\$	3,173.52	\$57,123.36
	PREBORING PILES	210.00		\$	478.43	\$100,470.30
	REINFORCEMENT, GRADE 60	411,000.00		\$	1.2275	\$504,502.50
	DECK CONCRETE, CLASS HPC4000	503.00		\$	1,680.49	\$845,286.47
	GENERAL STRUCTURAL CONCRETE, CLASS 4000	660.00		\$	1,467.72	\$968,695.20
	SAWCUT TEXTURING	1,400.00		\$	10.88	\$15,232.00
-	ARCHITECTURAL TREATMENT	586.00	-	\$	45.27	\$26,528.22
-	ASPHALTIC PLUG JOINT	120.00		\$	176.00	\$21,120.00
14900	REINFORCED CONCRETE BRIDGE END PANELS	271.00		\$	697.54	\$189,033.34
	SLEEPER SLAB	29.00		\$	1,182.44	\$34,290.76
15000	BT 60 PRECAST PRESTRESSED GIRDERS	2,075.00	FOOT	\$	473.70	\$982,927.50
15100	BEARING DEVICES, 18INCH WIDE, 12INCH LONG, .5INCH	42.00	EACH	\$	168.50	\$7,077.00
15300	GRC CONDUIT SYSTEM, 4 INCH DIAMETER	1,050.00		\$	65.05	\$68,302.50
15400	GRC CONDUIT SYSTEM, 6 INCH DIAMETER	700.00	FOOT	\$	104.08	\$72,856.00
15500	GRC CONDUIT SYSTEM, 2 INCH DIAMETER	700.00	FOOT	\$	61.56	\$43,092.00
15800	CONCRETE PARAPET	1,050.00	FOOT	\$	303.79	\$318,979.50
15900	22 INCH CUSTOM STEEL PEDESTRIAN RAIL	1,014.00	FOOT	\$	339.32	\$344,070.48
16000	UTILITY ATTACHMENT ON STRUCTURES	1.00	LS	\$	205,566.08	\$205,566.08
16400	RETAINING WALL, MSE	9,810.00	SQFT	\$	95.16	\$933,519.60
16500	MOMENT SLAB	334.00	FOOT	\$	824.88	\$275,509.92
16600	COLD PLANE PAVEMENT REMOVAL, 2 INCHES DEEP	680.00	SQYD	\$	5.03	\$3,420.40
16700	3/4 INCH - 0 AGGREGATE BASE	7,055.00	СҮ	\$	92.01	\$649,156.74
16900	LEVEL 2, 1/2 INCH ACP	550.00	TON	\$	183.26	\$100,793.00
17000	LEVEL 2, 1/2 INCH ACP IN TEMPORARY	210.00	TON	\$	305.43	\$64,140.30
17100	LEVEL 3, 3/4 INCH ACP	2,850.00	TON	\$	137.44	\$391,704.00
17200	LEVEL 3, 1/2 INCH ACP	1,450.00	TON	\$	144.57	\$209,626.50
17300	EXTRA FOR ASPHALT APPROACHES	13.00	EACH	\$	1,018.09	\$13,235.17
17400	EXTRA FOR ASPHALT WALKS	17,800.00	SQFT	\$	2.04	\$36,312.00
17500	PLAIN CONCRETE PAVEMENT, DOWELED, 8.5 INCHES THICK	2,911.00	SQYD	\$	140.92	\$410,218.12
17600	STAMPED PLAIN CONCRETE PAVEMENT, DOWELED, 8.5 INCH	307.00	SQYD	\$	159.82	\$49,064.74
17700	CONCRETE CURBS, CONCRETE STREET CURB AND GUTTER (R	1,397.00	FOOT	\$	38.04	\$53,141.88
17800	CONCRETE CURBS, ASPHALT STREET CURB AND GUTTER (RD	5,376.00	FOOT	\$	35.99	\$193,482.24
17900	CONCRETE CURBS, NON-MOUNTABLE MEDIAN (RD-1065)	750.00	FOOT	\$	35.99	\$26,992.50
	CONCRETE CURBS, THICKENED CURB AND GUTTER	710.00		\$	126.88	\$90,084.80
	CONCRETE CURBS, PLANTER WALL	330.00	FOOT	\$	120.50	\$39,765.00
	CONCRETE CURBS, 6 INCH X 6 INCH	1,840.00	FOOT	\$	37.77	\$69,496.80
	CONCRETE CURBS, LOW PROFILE MOUNTABLE CURB	283.00		\$	37.77	\$10,688.91
	CONCRETE CURBS, STANDARD CURB	2,930.00		\$	37.77	
	CONCRETE ISLANDS	5,225.00		\$	17.36	
	CONCRETE DRIVEWAYS	5,050.00		\$	12.94	\$65,347.00
	CONCRETE DRIVEWAY REINFORCED	3,000.00		\$	15.33	
	CONCRETE WALKS	35,000.00		\$	8.59	\$300,650.00
	ADA SIDEWALK RAMP	9,625.00	-	\$	18.48	
	INSTALL OWNER SUPPLIED GATE		EACH	\$	5,363.78	\$5,363.78
	MONO-DIRECTIONAL WHITE TYPE 1 MARKERS	48.00		\$	10.69	\$5,303.78
	BI-DIRECTIONAL VELLOW TYPE 1 MARKERS	160.00		\$	10.69	\$1,710.40
	THERMOPLASTIC, EXTRUDED, SURFACE, NON-PROFILED	24,100.00		\$	10.03	\$35,427.00
	PAVEMENT LEGEND, TYPE A: ARROWS	-	EACH	\$	341.06	
	PAVEMENT LEGEND, TYPE A. ARROWS PAVEMENT LEGEND, TYPE B-HS: BICYCLE LANE STENCIL		EACH	\$	351.24	\$3,161.16
13000	PAVEMENT LEGEND, TITE DID. DICTCLE LAINE STENCIL	9.00	LACH	Ļ	551.24	\$3,101.10

# TAPANI SUNDT

## Exhibit B.1

BidItem	Bid Description	Bid Quantity	Units	Unit Price	Bid Total
20000	PAVEMENT LEGEND, TYPE A: YIELD LINE TRIANGLE	23.00	EACH	\$ 61.09	\$1,405.07
20220	PAVEMENT LEGEND, TYPE B-HS: OFF-STREET PED/BIKE	18.00	EACH	\$ 610.86	
	PAVEMENT BAR: TYPE AB	1,630.00	SQFT	\$ 12.98	\$21,157.40
	GREEN BICYCLE LANE, PREFORMED THERMOPLASTIC FILM	1,065.00	SQFT	\$ 17.05	
20400	CURB DELINEATOR REFLECTORS - MOUNTED	100.00	EACH	\$ 15.27	\$1,527.00
20500	CROSSWALK CLOSURE BARRICADES	2.00	EACH	\$ 1,033.89	\$2,067.78
20600	REMOVE EXISTING SIGNS	1.00	LS	\$ 2,182.08	\$2,182.08
20700	REMOVE AND REINSTALL EXISTING SIGNS	1.00		\$ 519.54	
	SIGN SUPPORT FOOTINGS	56.00	EACH	\$ 467.59	\$26,185.04
	PERFORATED STEEL SQUARE TUBE SLIP BASE SIGN SUPPOR	56.00		\$ 389.66	
21600	PERMANENT TYPE III BARRICADES	1.00	EACH	\$ 2,182.08	\$2,182.08
21700	SIGNS, STANDARD SHEETING, SHEET ALUMINUM	430.00	SQFT	\$ 46.76	\$20,106.80
21800	REMOVAL OF ELECTRICAL SYSTEMS	1.00	LS	\$ 6,831.52	\$6,831.52
21900	POLE FOUNDATIONS	1.00	LS	\$ 53,971.56	\$53,971.56
22000	LUMINAIRES, LAMPS, AND BALLASTS	1.00	LS	\$ 70,540.57	\$70,540.57
22100	SWITCHING, CONDUIT, AND WIRING	1.00	LS	\$ 206,896.81	\$206,896.81
22200	LIGHTING POLES AND ARMS	1.00	LS	\$ 214,062.79	\$214,062.79
22300	FLASHING BEACON INSTALLATION,	1.00	LS	\$ 151,112.92	\$151,112.92
22400	DETENTION POND	1.00	LS	\$ 302,749.08	\$302,749.08
22500	RAIN GARDEN	1.00	LS	\$ 71,331.76	\$71,331.76
22600	PLANTER NO. CC-1	1.00	LS	\$ 23,475.85	\$23,475.85
22700	PLANTER NO. CC-2	1.00	LS	\$ 36,276.87	\$36,276.87
22800	PLANTER NO. CC-3	1.00	LS	\$ 39,095.38	\$39,095.38
22900	PLANTER NO. MC-2	1.00	LS	\$ 24,932.61	\$24,932.61
23000	PLANTER NO. MC-3	1.00	LS	\$ 38,656.94	\$38,656.94
23100	PLANTER NO. MC-6	1.00	LS	\$ 38,727.35	\$38,727.35
23200	PLANTER NO. MC-7	1.00	LS	\$ 43,511.01	\$43,511.01
23300	PLANTER NO. MC-10	1.00	LS	\$ 25,838.03	\$25,838.03
23400	PLANTER NO. MC-11	1.00	LS	\$ 35,114.43	\$35,114.43
23500	SWALE NO. MC-1	1.00	LS	\$ 43,380.38	\$43,380.38
23600	SWALE NO. MC-4	1.00	LS	\$ 56,466.04	\$56,466.04
23700	SWALE NO. MC-5	1.00	LS	\$ 51,460.98	\$51,460.98
23800	SWALE NO. MC-8	1.00	LS	\$ 52,053.70	\$52,053.70
23900	SWALE NO. MC-9	1.00	LS	\$ 63,873.21	\$63,873.21
24000	SWALE NO. SR-1	1.00	LS	\$ 50,851.05	\$50,851.05
24100	SWALE NO. SR-2	1.00	LS	\$ 71,511.96	\$71,511.96
24200	SEEDING MOBILIZATION	3.00	EACH	\$ 518.21	\$1,554.63
24400	PERMANENT SEEDING	1.10	ACRE	\$ 2,952.68	\$3,247.95
24500	NATIVE PLANT SEEDING	2.60	ACRE	\$ 3,679.90	\$9,567.74
24800	SOIL TESTING	1.00	EACH	\$ 518.21	\$518.21
24900	TOPSOIL	3,450.00	CUYD	\$ 53.89	\$185,920.50
25100	CONIFER TREES, 6 FT HEIGHT	6.00	EACH	\$ 248.74	\$1,492.44
25110	DECIDUOUS TREES, 1 INCH CALIPER	11.00	EACH	\$ 300.56	\$3,306.16
25200	DECIDUOUS TREES, 2 INCH CALIPER	176.00	EACH	\$ 647.76	\$114,005.76
25210	TREES, #2 CONTAINER	867.00	EACH	\$ 27.98	\$24,258.66
25220	DECIDUOUS TREES, 4-6' HEIGHT	38.00	EACH	\$ 155.46	\$5,907.48
25300	SHRUBS, #SP4 CONTAINER	512.00	EACH	\$ 8.29	\$4,244.48
25400	SHRUBS, #1 CONTAINER	6,709.00	EACH	\$ 11.92	\$79,971.28
25500	SHRUBS, #2 CONTAINER	606.00	EACH	\$ 33.17	\$20,101.02
25600	TUBELING PLANT	926.00	EACH	\$ 8.29	\$7,676.54
25700	GROUNDCOVERS, #1 CONTAINER	7,901.00	EACH	\$ 12.44	\$98,288.44
25800	GROUNDCOVERS, #SP4 CONTAINER	5,400.00	EACH	\$ 7.25	\$39,150.00
26000	PLANT CUTTINGS, LESS THAN 1 INCH	943.00	EACH	\$ 7.25	\$6,836.75
26100	BARK MULCH	390.00	CUYD	\$ 67.37	\$26,274.30
26200	ROOT BARRIER	7,000.00	FOOT	\$ 12.44	\$87,080.00
26400	9 FOOT CUSTOM SINGLE GATE	1.00	EACH	\$ 2,514.25	

# TAPANI SUNDT

## Exhibit B.1

BidItem	Bid Description	Bid Quantity	Units	Unit	Price	Bid Total
26500	16 FOOT CUSTOM SLIDING SINGLE GATE	1.00	EACH	\$	5,531.35	\$5,531.35
26600	TYPE CL-5 CHAIN LINK FENCE	78.00	FOOT	\$	60.34	\$4,706.52
26700	REMOVING AND REBUILDING FENCE	650.00	FOOT	\$	40.23	\$26,149.50
26800	REMOVE, RELOCATE AND REBUILD THE CHURCH SIGN (NEW	1.00	LS	\$	25,142.50	\$25,142.50
26900	REMOVE AND REINSTALL MAILBOX SUPPORTS	7.00	EACH	\$	706.38	\$4,944.66
27100	BENCHES, TYPE A	2.00	EACH	\$	3,128.51	\$6,257.02
27200	IRRIGATION SYSTEM	1.00	LS	\$	371,746.53	\$371,746.53
27300	IRRIGATION SYSTEM - DESIGN BUILD - RESTORATION ARE	1.00	LS	\$	48,201.75	\$48,201.75
27400	6 INCH DUCTILE IRON POTABLE WATER PIPE WITH CLASS	40.00	FOOT	\$	427.43	\$17,097.20
27500	12 INCH DUCTILE IRON POTABLE WATER PIPE WITH CLASS	725.00	FOOT	\$	240.11	\$174,079.75
27600	12 INCH DUCTILE IRON POTABLE WATER PIPE ON STRUCTU	300.00	FOOT	\$	175.71	\$52,713.00
27700	12 INCH SMALL POTABLE WATER FITTINGS WITH CLASS B	24.00	EACH	\$	1,155.75	\$27,738.00
27800	EXTRA TRENCH EXCAVATION WITH CLASS B BACKFILL	30.00	CUYD	\$	252.71	\$7,581.30
27900	6 INCH CONNECTION TO 12 INCH EXISTING MAIN	1.00	EACH	\$	5,182.03	\$5,182.03
28000	12 INCH CONNECTION TO 12 INCH EXISTING MAIN	6.00	EACH	\$	4,548.66	\$27,291.96
28100	BRIDGE SUPPORTED WATER EXPANSION JOINT 12 INCH	2.00	EACH	\$	15,915.44	\$31,830.88
28200	6 INCH GATE VALVE	3.00	EACH	\$	3,123.54	\$9,370.62
28300	12 INCH BUTTERFLY VALVE	2.00	EACH	\$	6,302.18	\$12,604.36
28400	12 INCH COMBINATION AIR RELEASE / AIR VACUUM VALVE	1.00	EACH	\$	9,729.93	\$9,729.93
28500	HYDRANT ASSEMBLIES	4.00	EACH	\$	4,061.78	\$16,247.12
28600	MOVING EXISTING HYDRANTS	1.00	EACH	\$	6,275.98	\$6,275.98
28700	STANDARD STRADDLE BLOCK (WT-3010)	4.00	EACH	\$	2,790.67	\$11,162.68
28800	RECONNECTING EXISTING WATER SERVICES, 3/4 INCH	8.00	EACH	\$	3,428.20	\$27,425.60
29200	3/4 INCH WATER SERVICE LINE	80.00	FOOT	\$	155.60	\$12,448.00
	COST OF WORK SUBTOTAL					\$29,914,114.68
100000	COST OF WORK CONTINGENCY			\$	51,872,934.00	\$1,872,934.00
	COST OF WORK CONTINGENCY SUBTOTAL					\$1,872,934.00
	COST OF WORK & CONTINGENCY SUBTOTAL (FEE APPLIED ITEMS)					\$31,787,048.68
	DESIGN BUILDER FEE (13% of Cost of Work & Cost of Work Contingencies)			\$	4,132,316.33	\$4,132,316.33
	KPFF - ENGINEERING SERVICES FOR CONSTRUCTION	1.00	NTE	\$	663,317.98	\$663,317.98
100900	ALLOWANCE (PUBLIC ACCOMMOD & RESIDENT ACCESS) *Includes DB Fee	1.00	LS	\$	45,200.00	\$45,200.00
	DESIGN BUILDER CONTINGENCY *Does not include DB FEE	1.00	LS	\$	0.00	\$0.00
	TOTAL					\$36,627,882.99
	OR CAT TAX57% of Grand Total *Does not include DB Fee				\$208,778.93	\$208,778.93
	GMP #3 - GRAND TOTAL					\$36,836,661.92

## EXHIBIT B.2 – ENGINEER'S FEE

City of Wilsonville - Boeckman Road Corridor Progressive Design Build

Sundt/Tapani Joint Venture

In Association with KPFF

**GMP 3 Construction Engineering Support Services** 

Non-Contingency Tasks	KPFF Civil	KPFF Structural	A2	Kittelson	GreenWorks	Morgan Holen & Associates	Pacific Habitat Services, Inc.	Haley & Aldrich, Inc.	Subtotal
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES	\$ 204,925.25	\$ 156,101.23	\$ 9,658.93	\$ 38,236.24	\$ 28,812.65	\$ 29,604.72	\$ 13,674.77	\$ 182,304.18	\$ 663,317.98
Non-Contingency Totals :	\$ 204,925.25	\$ 156,101.23	\$ 9,658.93	\$ 38,236.24	\$ 28,812.65	\$ 29,604.72	\$ 13,674.77	\$ 182,304.18	\$ 663,317.98

Item 3.

#### BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction Engineering Support Services

					KPFF CIVIL					
	\$297.38	\$243.85	\$196.27	\$172.48	\$154.64	\$130.85		Labor		
Work Item	Civil Principal	Senior Civil PM	Project Engineer Roadway	Design Engineer/ Designer	Draftsperson / Technician - Civil	Project Administrator - Civil	Hours	Cost	Expenses	Subtotals
ASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES										
3.1 - Project Management, Administration and Coord.	-						0	\$-	\$-	
Project Coordination (13 Months)	26	108				50	184	\$ 40,610	\$-	
Monthly invoices (13 Months)	26					52	78	\$ 14,536	\$-	
Monthly progress reports (13 Months)		13					13	\$ 3,170	\$-	
Sub-consultant contracts (Prepare & Administer)	8	12				12	32	\$ 6,875	\$-	
(36) one hour virtual meetings	8	54					62	\$ 15,547	\$ -	
		1	1				0	\$ -	\$-	
3.2 - Civil Engineering							0	\$ -	\$-	
Attend Precon Meeting		4	4				8	\$ 1,760	\$ 48	
Up to (8) Site visits (Per visit - 2 hrs on-site/1 hr travel/2 hrs field report/1 hr extra)		12	48	24		8	92	\$ 17,534	\$ 357	
RFI Responses (up to 24)	4	8	24	48		12	96	\$ 17,700	\$ -	
Submittal Reviews (Upto 16 submittals & upto 4 hours each)		8	32	16		8	64	\$ 12,038	\$-	
Record Drawings	4	8	16	48	40	4	120	\$ 21,269	\$-	
Project Closeout	4	8	16	16		4	48	\$ 9,564	\$-	
Utility Coord.		8	16	8		8	40	\$ 7,518	\$ -	
Utility Coord. Meetings (Twentyfour 1-hour meetings)		24		8			32	\$ 7,232		
Review unforseen utilities and conflicts & work with utilities on resolution. (Assume 18 utility/locations - 2 per utility)		12	18	18	12	12	72	\$ 12,990	\$ -	
Temporary Water Line Design							0	\$ -	\$-	
Cover sheet (w/ notes, abbreviations, legend and sheet index)		1		4	2		7	\$ 1,243	\$-	
Water Plan and Profile (2)		2	8	12	8		30	\$ 5,365	\$-	
Water Details (2)		2	4	16	8		30	\$ 5,270	\$-	
Specifications		2	6			2	10	\$ 1,927	\$ -	
QA/QC	2	2					4	\$ 1,082	\$-	
Respond to City Review Comments		1	2	2	2		7	\$ 1,291	\$ -	
Subtotal:	82	289	194	220	72	172	1029	\$ 204,521	\$ 404	\$ 204
Non-Contingency Totals:	82	289	194	220	72	172	1029	\$ 204,521	\$ 404	\$ 204,

#### BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction Engineering Support Services

					KPFF S	TRUCTURAL					
	\$297.38	\$297.38	\$297.38	\$202.22	\$172.48	\$154.64	\$130.85		Labor		
Work Item	EOR (Bridge) Totten	DQM McMullen	PM Finney	Senior Engineer	Structural Designer	CAD / BIM Modeler	Project Administrator	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES											
23.1 - Project Management, Administration and Coord.								0	\$-	\$-	
Project Coordination								0	\$-	\$-	
Monthly invoices							6	6	\$ 785	\$-	
Monthly progress reports			12					12	\$ 3,569	\$-	
Sub-consultant contracts (Prepare & Administer)								0	\$-	\$-	
								0	\$-	\$ -	
								0	\$-	\$-	
23.3 - Structural Engineering								0	\$-	\$ -	
Attend Precon Meeting			2					2	\$ 595	\$-	
Up to (16) Site visits	8		16		32			56	\$ 12,657	\$ -	
Structural Inperpretations / Modifications	16		60	60	230	16		382	\$ 76,879	\$-	
Submittal Reviews	2		20	40	200			262	\$ 49,127	\$-	
Record Drawings	1		2		24	24		51	\$ 8,743	\$ -	
Project Closeout	1		4		8	4	2	19	\$ 3,747	\$-	
Subtotal:	28	0	116	100	494	44	8	790	\$ 156,101	\$-	\$ 156,10
Non-Contingency Totals:	28	0	116	100	494	44	8	790	\$ 156,101	A	\$ 156,10

### Exhibit B.2 - Engineer's Fee Boeckman Road Corridor Project GMP3 Construction Engineering Support Services

BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction Engineering Support Services

				olications, P.C.		
	6172.40		urai App			
	\$172.48	\$136.80		Labor		
Work Item	Senior Designer	Junior Designer	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES						
			0	\$ -	\$-	
23.3 - Structural Engineering			0	\$-	\$-	
Attend Precon Meeting			0	\$-	\$-	
Up to (2) Site visits	8		8	\$ 1,380	\$-	
RFI Responses	16		16	\$ 2,760	\$-	
Submittal Reviews	20		20	\$ 3,450	\$-	
Record Drawings			0	\$-	\$-	
Project Closeout	12		12	\$ 2,070	\$-	
			0	\$-	\$-	
Subtotal:	56	0	56	\$ 9,659	\$ -	\$ 9,659
Non-Contingency Totals:	56	0	56	\$ 9,659	\$ -	\$ 9,659

					Kittelson &	Associates, Inc.					
	\$353.29	\$303.33	\$260.51	\$172.48	\$146.31	\$221.25	\$179.62		Labor		
Work Item	Senior Principal Engineer	Principal Engineer	Associate Engineer	Engineer	Transp. Analyst	Associate Technician	Senior Technician	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVI	CES			1		-	•	-	-	-	•
23.2 - Civil Engineering								0	\$-	\$-	
Attend Precon Meeting			3					3	\$ 782	\$ 25	
Up to (4) Site visits			12					12	\$ 3,126	\$ 100	
RFI Responses (4)			12					12	\$ 3,126	\$-	
Submittal Reviews (4)			8					8	\$ 2,084	\$-	
Record Drawings			6		12			18	\$ 3,319	\$-	
Project Closeout			2					2	\$ 521	\$-	
Utility Coord.								0	\$-	\$-	
								0	\$-	\$-	
23.5 - Traffic Engineering								0	\$-	\$-	
Meetings		6		12				18	\$ 3,890	\$-	
RFI Responses (6)		12	6	12				30	\$ 7,273	\$-	
Submittal Reviews		8		16				24	\$ 5,186	\$-	
Up to (4) Site visits		12		6				18	\$ 4,675	\$ 100	
Record Drawings		4		8			8	20	\$ 4,030	\$-	
								0	\$-	\$-	
								0	\$ -	\$-	
										<u> </u>	<u> </u>
Subtotal:	0	42	49	54	12	0	8	165	\$ 38,011	\$ 225	\$ 38,23
				1		-	•				
Non-Contingency Totals:	0	42	49	54	12	0	8	165	\$ 38,011	\$ 225	\$ 38,23

#### BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction Engineering Support Services

				Green	Works				
	\$235.53	\$202.81	\$150.47	\$124.31	\$150.47		Labor		
Work Item	Principal/ Technical Director	Landscape Architect IV	Landscape Designer III	Landscape Designer II	Project Assistant	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES						-	-	-	
23.1 - Project Management, Administration and Coord.						0	\$-	\$ -	
Project Coordination	2	10	4			16	\$ 3,101	\$-	
Monthly invoices						0	\$-	\$-	
Monthly progress reports						0	\$-	\$-	
Sub-consultant contracts (Prepare & Administer)						0	\$-	\$-	
(12) one hour virtual meetings						0	\$-	\$-	
						0	\$-	\$-	
						0	\$-	\$-	
23.6 - Landscape Architecture Services						0	\$-	\$-	
Meetings	2	12	2			16	\$ 3,206	\$-	
ASI Revision Drawings	2	16	8			26	\$ 4,920	\$-	
RFI Responses		16	4			20	\$ 3,847	\$-	
Submittal Reviews		10	2			12	\$ 2,329	\$-	
Up to (4) Site visits		36				36	\$ 7,301	\$-	
Record Drawings	2	12	8			22	\$ 4,109	\$-	
Subtotal:	8	112	28	0	0	148	\$ 28,813	\$-	\$ 28,81
Non-Contingency Totals:	8	112	28	0	0	148	\$ 28,813	Ş -	\$ 28,81

BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction	n Engineeri	ing Supp	ort Servi	ces			
	Morgan Holen & Associates, LLC						
Work Item	\$196.27 Morgan Holen,	Hours		Labor Cost	Expenses	s	ubtotals
	Consulting Arborist						
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES						_	
		0	\$	-	\$	-	
23.7 - Arborist Services		0	\$	-	\$	-	
On-Call Services and Monitoring Reports	120	120	\$ 2	3,553	\$ 160	)	
Post-Clearing Assessment and Arborist Report	30	30	\$	5,888	\$ 4	1	
Subtotal:	150	150	\$ 2	9,441	\$ 16	4\$	29,605
Non-Contingency Totals:	150	150	\$ 2	9,441	\$ 164	ļ \$	29,605

#### BOECKMAN ROAD CORRIDOR PROJECT - FEE ESTIMATE: GMP 3 Construction Engineering Support Services

			<u> </u>	3 -					
				Pacific Habitat Se	ervices				
	\$228.39	\$148.69	\$115.38	\$103.49	\$209.62		Labor		
Work Item	Project Manager	Wetland Scientist 2	Graphics Specialist	Admin / Technical Editor	Fisheries Biologist	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SERVICES									I
						0	\$-	\$-	
23.8 - Environmental Consulting Services						0	\$-	\$-	
Plant installation review (3 visits x 4 hours)	2	12				14	\$ 2,241	\$-	
Responding to RFI submittals	16					16	\$ 3,654	\$-	
Post construction reporting (DSL, NMFS, Corps)	12	28	4	4		48	\$ 7,779	\$-	
Fish salvage permitting						0	\$-	\$-	
Fish salvage operations						0	\$-	\$-	
						0	\$-	\$-	
Subtotal:	30	40	4	4	0	78	\$ 13,675	\$ -	\$ 13,675
				1	-	-			
Non-Contingency Totals:	30	40	4	4	0	78	\$ 13,675	Ş -	\$ 13,675

BOECKMAN ROAD CORRIDOR PROJECT - FE			Ling									1
		Haley & Aldrich, Inc.										
	\$324.00	\$282.09	\$240.17	\$203.92	\$198.25	\$180.13	\$167.67	\$138.21		Labor		
Work Item	Principal	Sr. Project Manager / Technical Expert	Project Manager / Senior Technical Specialist	Technical Specialist	Project Professional	Staff Professional 2	Project Controls	Project Support	Hours	Cost	Expenses	Subtotals
TASK 23 - GMP3 CONSTRUCTION ENGINEERING SUPPORT SER	VICES		-	-							-	-
23.1 - Project Management, Administration and Coord.									0	\$-	\$-	1
Project Coordination	28		56						84	\$ 22,522	\$ -	1
Monthly invoices			13				13		26	\$ 5,302	\$-	
Monthly progress reports									0	\$-	\$ -	
Sub-consultant contracts (Prepare & Administer)									0	\$-	\$-	
(12) one hour virtual meetings	16		16						32	\$ 9,027	\$ 952	
									0	\$-	\$ -	
									0	\$-	\$-	
23.9 - Geotechnical Engineering Services									0	\$-	\$ -	
Driven Piles at Bridge	16		40		8	60		2	126	\$ 27,461	\$ 714	
Embankment Construction	12		40			72			124	\$ 26,464	\$ 833	
Retaining Wall Construction	10		30			60			100	\$ 21,253	\$ 1,308	
Roadway Construction	2		6			46			54	\$ 10,375	\$ 714	
Utility Construction	8		26			24			58	\$ 13,160	\$ 595	
Geotechnical Review and Project Closeout	32		120			12		2	166	\$ 41,627	\$ -	4
Subtotal:	124	0	347	0	8	274	13	4	770	\$ 177,189	9 \$ 5,115	5 \$ 182,30
Non-Contingency Totals:	124	0	347	0	8	274	13	4	770	\$ 177,189	\$ 5,115	\$ 182,30



## Boeckman Road Corridor Project Exhibit B.3 – GMP 3 Assumptions & Clarifications

### GMP #3 – 90% Roundabout, Bridge, Sewer and East Road Improvements

# **GMP #3 - Assumptions and Clarifications**

These Assumptions and Clarifications form the basis of the Tapani | Sundt, a Joint Venture, TSJV, 90% GMP 3 – Roundabout, Bridge, Sewer and East Road Improvements pricing. In the event that there is a conflict between these Assumptions and Clarifications and any other Contract documents, primacy and precedence is given to these Assumptions and Clarifications. Upon approval of the final IFC Contract Documents, which will include Exhibit B.3 GMP 3 IFC Assumptions and Clarifications, the Final IFC Contract Documents shall take precedence over this Exhibit B.3.

General Requirements:

- 1. Not Used
- 2. Excludes schedule delays associated with property acquisitions or takes.
- 3. Work hours assumed to be 50 hours per week, single shift.
- 4. Assumes no partial or contingent GMP 3 NTP with full NTP on December 11<sup>th</sup>, 2023.
- 5. Assumes authorization of GMP 2 Early Material (Piling, MSE Wall Engineering, and Bridge Girder Engineering) to occur no later than 12/6/2023.
- 6. Excludes removal & replacement of hazardous materials unless shown in the contract drawings and specifications.
- 7. No "Buy American" or "Buy America" Clauses have been established in the contract documents associated with this GMP.
- 8. Includes Contractor Quality Control for GMP 3
- 9. Assumes use of the City owned property on the Southeast corner of Canyon Creek Road and Boeckman Road. Use includes project employee parking and field office facilities.
- 10. Staging of construction equipment and material will be allowed on Boeckman Road during off hours within shoulder closures.
- 11. Excludes Quality Assurance.
- 12. The City of Wilsonville will pay all fees of required permits, except fees associated with electrical trade permits.
- 13. Excludes any tree permits or fees for tree removals.
- 14. Excludes use of tire wash as a BMP for track out.
- 15. OR CAT Tax will be progressively billed monthly at a rate of 0.57% of monthly invoices.
- 16. Excludes all Boeckman Creek on-site and off-site flow mitigation, stream restoration, and majority of excavation above Boeckman Creek.
- 17. Not Used
- 18. Excludes cost for all public relations and accommodation.
- 19. Excludes construction water costs, to be furnished by COW.
- 20. Includes cost to rent the bulk water meter, chapman valve, and backflow preventer.



- 21. Does not include any delays or costs for encountering historic or archeologically significant unforeseen finds.
- 22. Not Used
- 23. Warranty duration will be one year per PDB contract.
- 24. A reconciliation of the Schedule of Values between GMP 3 90% and GMP 3 100% IFC drawings will occur. The Cost of Work contingency will be utilized for the reconciliation of differences between plan sets.

#### Traffic Control:

- 25. Flagging within 300' of the Stafford Rd. and Boeckman Rd. intersection will require shutdown of the traffic signal and flagging of the intersection between the hours of 9am and 3pm.
- 26. Assumes lane closures and flagging are allowed during normal working hours per Specification section 180.40, except when flagging within 300' of the intersection of Stafford Rd. and Boeckman Rd.
- 27. Assumes full closure of Boeckman Road between SW Canyon Creek Rd. and Sherman Dr. during round-a-bout and bridge construction.

#### Sanitary Sewer:

- 28. Excludes purchase 2340' of 18" PS46 F679 Sanitary Sewer Pipe. Purchase of this pipe quantity is included in GMP 1.
- 29. Includes purchase of 260' of 18" PS46 F679 Sanitary Sewer Pipe in Bid Item 7800.
- 30. Includes fittings, cleanouts, tracer wire, manhole adapters, and other components not included in GMP 1 pricing.
- 31. Assumes a bypass will not be required for the Sewer Main located under the East MSE Wall. If necessary, sewer bypass pumping is included in the Cost of Work contingency.
- 32. Assumes bypass system will not be required at tie in locations. If necessary, sewer bypass pumping is included in the Cost of Work contingency.
- 33. Not Used
- 34. Excludes hydrostatic testing on sanitary pipe.
- 35. Excludes ODOT requirement of laser profiling of pipe.
- 36. Includes Sanitary Sewer Manholes in GMP 3
- 37. Assumes a 4" trash pump will be sufficient for utility trench dewatering. Anything beyond this level of effort is included in the Cost of Work contingency.

#### Storm Sewer:

- 38. Not Used
- 39. Not Used
- 40. Excludes ODOT requirement of laser profiling of pipe.
- 41. Excludes vacuum or hydrostatic testing of storm pipe or storm manholes.

#### Water:



- 42. Assumes a minimum 8-hour 12" watermain shutdown, per tie-over, will be allowed.
- 43. Assumes licensed plumber will be required to reconnect water services.
- 44. Not Used
- 45. Assumes no insulation required on storm or water utilities under bridge.
- 46. Not Used
- 47. Not Used
- 48. Not Used

#### Joint Utility Trench:

- 49. Not Used
- 50. Not Used
- 51. Not Used
- 52. Not Used
- 53. Not Used
- 54. Assumes Hot Dip Galvanized and Rigid Metal Conduit for utility bridge hangars. Any material change to utility hangars is included in the Cost of Work Contingency
- 55. Not Used
- 56. Assumes no removal, relocation, and/or restoration of any utility not shown or called out on the Contract drawings. Unknown removal, relocation, and/or restoration of utilities is included in the Cost of Work Contingency.
- 57. Not Used
- 58. Not Used

#### Structural Concrete:

- 59. Assumes no painting or staining of General, Class 1, Class 2 or Architectural concrete finishes.
- 60. Excludes all anti-graffiti coatings.
- 61. Not Used
- 62. Not Used
- 63. Not Used
- 64. Assumes a commercially available stamp pattern for roundabout truck apron.
- 65 Integral color concrete for round-a-bout truck apron is included in the Cost of Work contingency
- 66. Not Used
- 67. Any material, labor, and equipment costs to seal cracking of bridge deck and end panels per ODOT 2018 specification 00540.54 is included in the Cost of Work contingency.

Foundations & Retaining Walls:

- 68. Not Used
- 69. Not Used
- 70. Assumes MSE settlement will occur in a 3-month period. Costs associated with an extended settlement period is included in the Cost of Work contingency.



- 71. Not Used
- 72. Not Used
- 73. Not Used
- 74. Not Used
- 75. No sandblasting, painting, or treatment of exposed pipe pile. Pipe pile to be bare A252 GR3 material.
- 76. Excludes H-Pile and Pipe Pile material only purchase. Purchase for these items is included in GMP 2 allowances.
- 77. Engineering for Girders and MSE Walls is not included. These items are included in GMP 2.
- 78. Not Used
- 79. Not Used

Flatwork:

- 80. Not Used
- Site Illumination:
- 81. Not Used

#### Roadway/Paving:

- 82. Not Used
- 83. Not Used

#### **Bid Items:**

- 84. TSJV to provide Lump Sum Breakdown prior to initial GMP 3 invoice for approval. All Lump Sum items to be paid per Lump Sum Breakdown agreed upon between TSJV and the City of Wilsonville
- 85. Bid Item 190 Street Sweeping (Side Kick Operator Only): To be paid by actual hours of side kick broom operation.
- 86. Bid Item 1000 Mobilization: 50% to be paid at NTP; 50% to be paid at 5% contract completion.
- 87. Bid Item 1092 Quality Control Testing: To be paid as an NTE. GMP 3 monthly invoicing to be paid based off actual Quality Control firm invoice.
- 88. Not Used
- 89. Not Used
- 90. Not Used
- 91. Not Used
- 92. Not Used
- Bid Item 7205 Sewer Bypass: Assumes bypass system for sewer main installation between EX-SMH-22 and EX-SMH-24 shown on sht. CO7A
- 94. Not Used
- 95. Not Used



- 96. Bid Item 19100 Install Owner Supplied Gate: Installation of City of Wilsonville furnished gate. Includes pickup of gate from 12771 SW Tooze Rd. Excludes any painting or surface finish repair. Excludes any modification of gate for installation.
- 97. Not Used

Contingency and Allowances:

98. Not Used

99. Not Used 100. Not Used 101. Not Used 102. Not Used 103. Not Used 104. Not Used 105. Not Used 106. Not Used 107. Not Used 108. Not Used 109. Not Used 110. Not Used 111. Not Used 112. Not Used 113. Not Used 114. Not Used 115. Not Used 116. Not Used



# Exhibit B.4

# **GMP 3 - Equipment Rates**

Based on 11/22/2022 Equipment Watch

Equipment	Description	G	MP 3 Rate
8AP	**ASPHALT**		
8AP1	PAVER - VOGELE 2100-2	\$	450.04
8AP2	SHUTTLE BUGGY - ROADTEC 2500D	\$	455.49
<mark>8B</mark>	**BACKHOES AND GANNONS**		
8B430	BACKHOE - CAT 430F EXT HOE	\$	52.00
8B430H	BACKHOE - CAT 430 W H50S HOE RAM	\$	119.99
8BGAN	GANNON - CAT 415/DEEERE 210 (40 HR/WK)	\$	52.00
8BP	**CONCRETE BATCH PLANT**		
8BP1	BATCH PLANT - ERIE STRAYER	\$	394.24
8BP2	BATCH PLANT - CONECO	\$	262.47
8BPCHILL	CONCRETE CHILLER W GEN/TANK	\$	144.60
8BPGEN1	GENERATOR-100KW CAT XQ125	\$	65.36
8BPGEN3	GENERATOR-500 KW ERIE	\$	266.91
8CP	**CONCRETE PAVING**		
8CP2800	CONC PAVER - GT2800	\$	275.30
8CP4000	CONC PAVER - GP4000	\$	306.65
8CPBID	BIDWELL 4800	\$	257.68
8CPBM	BARRIER MACH - COMMANDER 3	\$	327.51
8CPC3	CONC PAVER - COMMANDER 3	\$	327.51
8CPDR	EZ DRILL AND 900 COMPRESS	\$	131.16
8CPPS	PLACER SPREADER - PS4000	\$	279.77
8CPRTP	PLACER - RTP 500	\$	259.95
8CPTIN	CURE BRIDGE - TC600	\$	55.62
8CPTS	TRUSS SCREED - MET FORMS INC	\$	37.15
8CR	**CRANES**		
8CR230	250 TN CRAWLER KOBELCO CK2500	\$	275.00
8CR80	80 TN RT RTC-8080	\$	140.00
8CRBT	15T BOOM TRUCK	\$	62.25
8D	**DOZERS**		
8D5	DOZER - D5K2 XL	\$	110.00
8EX	**EXCAVATORS**		
8EX308	EXCAVATOR - CAT 308	\$	45.00
8EX323	EXCAVATOR - CAT 323/325	\$	88.00
8EX336	EXCAVATOR - CAT 336F	\$	121.00
8EX336H	EXCAVATOR - CAT 336E W H160 HAM	\$	185.00
8EX349	EXCAVATOR - CAT 349F	\$	173.00

	4	
		222.00
	Ş	7.00
		193.15
	\$	110.00
		45.00
MANLIFT - GENIE Z45		41.00
SCISSORLIFT - GENIE GS3390	\$	89.69
**LOADERS**		
LOADER - CAT 938	\$	62.00
LOADER - CAT 950M	\$	82.00
SKIDSTEER - CAT 272	\$	52.00
**TRUCKS**		
PICKUP 4X2 STD CAB 1/2T	\$	18.23
FLATRACK 4X2 STD CAB 1T	\$	22.07
**ROLLERS**		
66" SGL DRM VIB CAT CP44B	\$	66.00
84" SGL DRM VIB CAT CP56B	\$	78.00
RAMMAX P33	\$	24.00
**SCRAPERS**		
SCRAPER - 613	\$	163.65
SCRAPER - 623H 15 BCY	\$	353.84
**TRAILERS**		
LUBE TRUCK	\$	65.12
MECHANIC TRUCK	\$	50.00
**TRAILERS**		
TRAILER - UTILITY FARM	\$	7.07
TRAILER - CARGO VAN	\$	1.54
**WATER TRUCKS, PULLS,**		
WATER TOWER - KLEIN TANK	\$	12.00
		36.00
WATER TRUCK - 4K GAL		64.00
**GC/MINOR EQUIPMENT**		
	Ś	18.00
		60.13
		25.00
		12.00
		3.63
		14.37
		30.00
	SCISSORLIFT - GENIE GS3390**LOADERS**LOADER - CAT 938LOADER - CAT 950MSKIDSTEER - CAT 272**TRUCKS**PICKUP 4X2 STD CAB 1/2TFLATRACK 4X2 STD CAB 1/2TFLATRACK 4X2 STD CAB 1T66" SGL DRM VIB CAT CP44B84" SGL DRM VIB CAT CP56BRAMMAX P33SCRAPER - 613SCRAPER - 613SCRAPER - 623H 15 BCYLUBE TRUCKMECHANIC TRUCK**TRAILERS**TRAILER - UTILITY FARMTRAILER - CARGO VAN**WATER TRUCKS, PULLS,**WATER TOWER - KLEIN TANKWATER TRUCK - 2K GAL	COMPACTION WHEEL FOR 336 (40 HR/WK)\$**GRADERS***BLADE - CAT 14M\$BLADE - CAT 140M\$BLADE - CAT 140M\$TELEHANDLER - GENIE 1056\$MANLIFT - GENIE 245\$SCISSORLIFT - GENIE GS3390\$**LOADERS***LOADER - CAT 938\$LOADER - CAT 938\$LOADER - CAT 950M\$\$KIDSTEER - CAT 272\$*TRUCKS***PICKUP 4X2 STD CAB 1/2T\$FLATRACK 4X2 STD CAB 1T\$*ROLLERS***66" SGL DRM VIB CAT CP44B\$84" SGL DRM VIB CAT CP56B\$RAMMAX P33\$*SCRAPER - 613\$SCRAPER - 613\$SCRAPER - 623H 15 BCY\$LUBE TRUCK\$MECHANIC TRUCK\$*TRAILERS***LUBE TRUCK\$WATER TRUCK - XE GAL\$WATER TRUCK - ZK GAL\$WATER TRUCK - ZK GAL\$WATER TRUCK - ZK GAL\$WATER TRUCK - ZK GAL\$WATER TRUCK - 4K GAL\$SUDCAST BROM (ROSCO)\$\$\$WATER BUFFALO\$WATER BUFFALO\$<

Notwithstanding anything to the contrary within this document, labor & equipment contained in Exhibits B.4 & B.5 have been negotiated and approved by the City of Wilsonville prior to the commencement of work and are stipulated rates.



# **Exhibit B.5** GMP 3 - Labor Rates

\*Admin - Rates are burdened labor only

\*Craft - Prevailing Wage publications applicable to this contract are the Prevailing Wage Rates for Public Works Contracts in Oregon effective January 5, 2023, the Prevailing Wage Rate Amendments effective January 11, 2023, and the October 1, 2022 PWR Apprenticeship Rates.

Admin							
Description	GMP 3 Rate						
AREA MANAGER	\$	183.67					
PROJECT MANAGER	\$	159.59					
PROJECT ENGINEER	\$	95.86					
FIELD ENGINEER	\$	70.36					
STRUCT ENGINEER	\$	88.78					
PCCP ENGINEER	\$	74.70					
UTILITY ENGINEER	\$	74.70					
PROJECT CONTROLS/OFFICE ENG	\$	74.70					
GENERAL SUPERINTENDENT	\$	98.69					
UTILITY SUPERINTENDENT	\$	88.78					
STRUCTURE SUPERINTENDENT	\$	98.69					
PLANT SUPERINTENDENT	\$	81.50					
PCCP SUPERINTENDENT	\$	81.50					
SWING SHIFT SUPERINTENDENT	\$	81.50					
GRADING SUPERINTENDENT	\$	81.50					
SAFETY MANAGER	\$	95.11					
SAFETY COORDINATOR	\$	84.53					
PROJECT ANDMINISTRATOR	\$	63.28					
SCHEDULER	\$	115.53					
INTERNS	\$	40.66					
MODELER	\$	85.59					

Craft							
Description GMP 3 Rate							
JOURNEYMAN CARP	\$	79.17					
CARPENTER PILEMAN	\$	79.35					
CARPENTER FOREMAN	\$	84.25					
CARPENTER WELDER	\$	81.87					
ELECTRICIAN	\$	78.36					

# **Exhibit B.5** GMP 3 - Labor Rates

Craft						
Description	GMP	3 Rate				
FINISHER 1	\$	78.83				
FINISH -MACHINES	\$ \$	78.83				
FINISHER FOREMAN	\$	81.21				
PCCP FINISH HELPER	\$	77.83				
PCCP FINISHER 2	\$	77.83				
PCCP FINISH FOREMAN	\$	80.21				
IRONWORKER REBAR	\$ \$	92.97				
IRONWORKER STR STEEL	\$	92.97				
IRONWORKER STR STEEL FOREMAN	\$	95.35				
LABOR GEN,FLAG,DUMP,STRIP	\$	57.87				
LABOR CONC, GUINEA, TENDER	\$	63.35				
LABOR TOOL, RIGGER, PRECAST	\$	63.35				
LABOR RAKER, PIPE, CHUCK	\$	63.35				
LABOR LEAD, DRILL, SCALER	\$	64.86				
LABOR FOREMAN	\$	67.24				
PCCP DOWEL INSERTERS	\$	63.35				
PCCP GEN. LAB-CLEAN UP	\$	63.35				
PCCP DUMPMAN	\$	64.86				
PCCP FOREMAN	\$	67.46				
LABOR, PIPE - GENERAL	\$ \$ \$	63.35				
LABOR, PIPE - TOPMAN, BACKUP	\$	63.35				
LABOR, PIPE - PIPELAYER	\$	64.86				
OP ROLLER, BH, FORK, 938	\$	79.32				
OP SCRAPER, 950, 966, 323	\$	79.32				
OP BLADE, D8, 336, 349, 980	\$	84.65				
OP D10, 374, 988	\$ \$	84.65				
OP CRANE	\$	86.92				
OP OILER CRANE	\$	84.44				
OP FOREMAN	\$	89.31				
OP GRADE CHECKER	\$	79.32				
OP MECH/WELDER	\$ \$ \$	84.65				
PCCP TEXT / CURE	\$	79.32				
PCCP GROUNDMAN / LDR OPR.	\$	79.32				
PCCP PAVER / PLACER OPR	\$	84.65				
PCCP OPERATOR FOREMAN	\$ \$	87.03				
PILEBUCK/MARINE CARPENTER	\$	78.95				
PILEBUCK FOREMAN	\$	81.33				
PIPE OPERATOR FOREMAN	\$ \$ \$	83.80				
2/3AXLE FLATRACK/2M WATER		58.07				
DRIVER 4M WATER	\$	58.07				

# Exhibit B.5

# **GMP 3 - Labor Rates**

Craft					
Description	P 3 Rate				
5AXLE DUMP/>4M WATER	\$	74.49			

Notwithstanding anything to the contrary within this document, labor & equipment contained in Exhibits B.4 & B.5 have been negotiated and approved by the City of Wilsonville prior to the commencement of work and are stipulated rates.

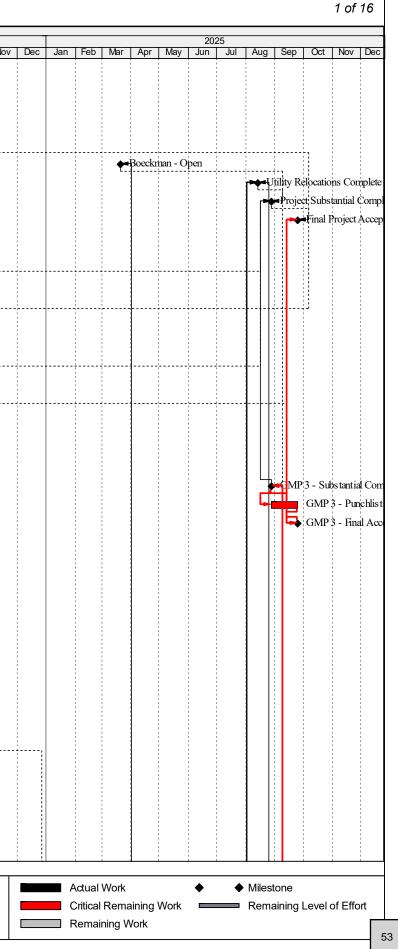
ty ID	Activity Name	OD	% Complete	Start	Finish			Т				2024	
						Aug Sep O	ct Nov	Dec	Jan	Feb M	ar Apr May		I Aug Sep
<b>BRCP Prog</b>	ressive Design Build (GMP3.1 MOD)							1					
Key Dates								1					
BRCP-6880	Project Start	0	100%	19-Apr-22 A									
BRCP-7160	Boeckman - Closure	0		22-Jan-24		-			<b>_</b>	Boeckman	- Closure		
BRCP-4100	Preconstruction Efforts Complete	0	0%		15-Feb-24			1 1 1		←Prec	onstruction Effor	ts Complete	
BRCP-7170	Boeckman - Open	0	0%		20-Mar-25	-							
BRCP-7390	Utility Relocations Complete	0	0%	н П	13-Aug-25			1 1 1					
BRCP-8190	Project Substantial Completion	0	0%	I	27-Aug-25	-							
BRCP-7140	Final Project Acceptance	0	0%		24-Sep-25	-							
GMP 1					1			1 1 1					
BRCP-2720	GMP 1 - NTP	0	100%	13-Mar-23 A	1								
BRCP-3850	GMP 1 - Substantial Completion	0	0%		08-Nov-23	-	G	MP 1 - S	ubs tant	ial Compl	etion		
BRCP-3860	GMP 1 - Punchlist	5	-	09-Nov-23	15-Nov-23	-		GMP 1		111			
BRCP-3880	GMP 1 - Final Acceptance	0	0%		15 Nov-23	-				cceptance			
GMP 2		0	0/0		15 1107 25			1		1			
BRCP-3260	GMP 2 - NTP	0	100%	02-Aug-23 A	1	GMP 2 - NTP							
BRCP-3200 BRCP-3950	GMP 2 Substantial Completion	0	0%	-	17-Nov-23			GMP 2	ubstan	tial Comp	letion		
BRCP-3950 BRCP-3960	GMP 2 - Punchlist	10	-	20-Nov-23	01-Dec-23	_		GMP		1 i			
		0	0%		01-Dec-23 01-Dec-23	-		p p		al Accepta	ince		
BRCP-4080	GMP 2 - Final Acceptance	0	0%0		01-Dec-23			Givin	2-111	a Aucpu			
GMP 3				04 D 00				GM		ty Connoi	Approval		
BRCP-3940	GMP 3 - City Council Approval	1		04-Dec-23	04-Dec-23			(J		- 1 H	аррюча		
BRCP-4070	GMP 3 - NTP	0		11-Dec-23				➡ GN	IIr 3 - 1	NIP			
BRCP-7110	GMP 3 - Substantial Completion	0	0%		27-Aug-25	_		8					
BRCP-7120	GMP 3 - Punchlist	20		28-Aug-25	24-Sep-25			8 8 8					
BRCP-7130	GMP 3 - Final Acceptance	0	0%		24-Sep-25			2 2 2					
CoW Review								5 5 5					
BRCP-3780	GMP 3 - 100% Design Review (CoW)	20	100%	26-Sep-23 A	27-Oct-231								
Preconstruct	tion												
<b>Original Pacl</b>	kaging							8					
Permitting													
JPA 1 - Meridi								5 5 5					
BRCP-2500	Submit JPA - Meridian Creek	0	100%	23-Mar-23 A		C C		2 2 2					
JPA 2 - Boeck		50		06 14 22 4	15 E1 04			- 5 5		- Pren	are Application N	Materials	
BRCP-2750	Prepare Application Materials	50		06-Mar-23 A	15-Feb-24			2			nit JPA - Boeckr	1	
BRCP-3200	Submit JPA - Boeckman Creek	1		16-Feb-24	16-Feb-24	_		2 2 2			IIII JFA - DOCKI		
BRCP-3210	Agency Reviews	120		19-Feb-24	02-Aug-24								Agency Revie
BRCP-4320	Acquire Permit	1	0%	05-Aug-24	05-Aug-24								
Pre-Award	Duran and Instancians		1000/	10 Am 22 t									
BRCP-1000	Proposal Interview	0	100%	19-Apr-22 A									
GMP 1 Pricing Progr													
Pricing Progr BRCP-2710	GMP 1 - NTP	0	100%	13-Mar-23 A									
DICT-2/10		0	100/0	15-1vidi-25 Pi							conciliati on		

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Exhibit B.6 - GMP 3 Proposal Schedule

BRCP Progressive Design Build





vity ID	Activity Name	OD	% Complete Start	Finish	
,					2024 Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oc
BRCP-2740	GMP 1 - 100% Estimate Review	1	0% 07-Nov-23	07-Nov-23	4 4 4 1 P 1 - 100% Estimate Review
BRCP-2790	GMP 1 - 100% Estimate Approval	1	0% 08-Nov-23	08-Nov-23	- CTAP 1 - 100% Estimate Approval
Revised Pac	skaging				
GMP 2.1					
Pricing Progr	ession				
BRCP-3230	GMP 2.1 - Subcontractor Procurement	10	100% 02-Aug-23 A	27-Oct-231	
BRCP-3240	GMP 2.1 - NTP	0	100% 02-Aug-23 A		GMP 2.1 - NTP
BRCP-3150	GMP 2.1 - IFC Estimate Reconciliation	15	46.67% 16-Aug-23 A	10-Nov-23	GMP 2.1 - IFC Estimate Reconciliation
BRCP-3310	GMP 2.1 - IFC Estimate Review (CoW)	5	0% 13-Nov-23	17-Nov-23	MP 2.1 IFC Estimate Review (CoW)
BRCP-3430	GMP 2.1 - IFC Estimate Approval	1	0% 20-Nov-23	20-Nov-23	GMP 211 IFC Estimate Approval
GMP 3		] _			
Design Progr	ession				
BRCP-3770	GMP 3 - 100% Design Review	20	100% 26-Sep-23 A	27-Oct-231	
BRCP-3790	GMP 3 - IFC Drawing Generation	30	46.67% 26-Sep-23 A	22-Nov-23	GMP 3 - FC Drawing Generation
Scope Reduct		· · · · ·		, ,	
BRCP-9810		10	100% 27-Sep-23 A		
BRCP-9820		15	46.67% 10-Oct-23 A	10-Nov-23	GMP 3 - Scope and Fee Approval (CoW)
BRCP-9830		15	0% 23-Nov-23	13-Dec-23	GMP 3 JFC Drawing Design Redlines
BRCP-9840	GMP 3 - Revised IFC Drawing Generation	20	0% 14-Dec-23	10-Jan-24	GMP 3 - Revised IFC Drawing Generation
Pricing Progr					
BRCP-4680	GMP 3 - Cost Proposal Revisions	8	100% 27-Sep-23 A		
BRCP-4700	GMP 3 - 90% Cost Revision Proposal Review (CoW)	5	100% 09-Oct-23 A	13-Oct-23 /	
BRCP-3640	GMP 3 - 90% Estimate Reconciliation/Negotiations	5	40% 16-Oct-23 A	03-Nov-23	
BRCP-3720	GMP 3 - 90% Estimate Approval (GMP)	5	0% 06-Nov-23	10-Nov-23	
BRCP-3740	GMP 3 - City Council Review	15	0% 13-Nov-23	01-Dec-23	GMP 3 - City Council Review
BRCP-7630	GMP 3 - Subcontract Drafting	20	0% 13-Nov-23	08-Dec-23	GMIP 3 - Subcontract Drafting
BRCP-3930	GMP 3 - City Council Approval	1	0% 04-Dec-23	04-Dec-23	GMP 3 - City Council Approval
BRCP-6140	GMP 3 - Notice of Award	1	0% 05-Dec-23	05-Dec-23	GMP 3 - Notice of Award
BRCP-6380	GMP 3 - Bonds & Insurance Routing	2	0% 06-Dec-23	07-Dec-23	GMP 3 - Bonds & Insurance Routing
BRCP-6420	GMP 3 - Issue NTP	1	0% 08-Dec-23	08-Dec-23	GMIP 3 - Issue NTP
BRCP-4060	GMP 3 - NTP	0	0% 11-Dec-23		- GMP 3 - NTP
BRCP-7640	GMP 3 - Subcontractor SCA Review	5	0% 11-Dec-23	15-Dec-23	GMP 3 - Subcontractor SCA Review.
BRCP-7650	GMP 3 - Subcontract Revisions	5	0% 18-Dec-23	22-Dec-23	GMP 3 - Subcontractor SCA Review
BRCP-7660	GMP 3 - Subcontract Execution	1	0% 25-Dec-23	25-Dec-23	GMP.3 - Subcontract Execution
BRCP-3800	GMP 3 - IFC Estimate Reconciliation	15	0% 11-Jan-24	31-Jan-24	GMP 3 - IFC Estimate Reconciliation
BRCP-3980	GMP 3 - IFC Estimate Review (CoW)	10	0% 01-Feb-24	14-Feb-24	GMP 3 - IFC Estimate Review (CoW)
BRCP-4090	GMP 3 - IFC Estimate Approval	1	0% 15-Feb-24	15-Feb-24	☐ GMP β - IFC Estimate: Approval
ROW/TCE P					
BRCP-8030	Parcel 1 Acquired (Community of Hope Church)	70	17.14% 24-Feb-23 A	19-Jan-24	Parcel 1 Acquired (Community of Hope Church)
BRCP-8040	Parcel 2 Acquired (Community of Hope Church)	70	17.14% 24-Feb-23 A	19-Jan-24	Parcel 2 Acquired (Community of Hope Church)
BRCP-8070	Parcel 5 Acquired (Miller)	70	17.14% 18-Apr-23 A		Parcel 5 Acquired (Miller)
BRCP-8080	Parcel 23 Acquired (Hall)	70	0% 18-Apr-23 A		
BRCP-8080 BRCP-8090	Parcel 23 Acquired (Fiail) Parcel 24 Acquired (Eggert)	70	0% 18-Apr-23 A 0% 18-Apr-23 A		Parcel 24 Acquired (Hall) Parcel 24 Acquired (Eggert)
BRCP-9200	Parcel 28 Acquired (Van)	70	0% 18-Apr-23 A		
BRCP-8130	Parcel 19 Acquired (Gill)	70	17.14% 18-Apr-23 A		Parcel 19 Acquired (Gill)
BRCP-8140	Parcel 20 Acquired (Falconer, Not Needed W/Scope Reduction)	70	100% 18-Apr-23 A		
BRCP-8100	Pacel 12 Acquired (Bates)	70	100% 16-May-23 A		
BRCP-8110	Parcel 13 Acquired (New Life Church)	70	17.14% 20-Jun-23 A	19-Jan-24	Parcel 13 Acquired (New Life Church)

2 of 1	6
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vity ID	Activity Name	OD	% Complete Start	Finish	2004
					2024     2025       Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct N
BRCP-8120	Parcel 18 Acquired (Schroeder)	70	17.14% 20-Jun-23	A 19-Jan-24	Parcel 18 Acquired (Schroeder)
BRCP-8150	Parcel 14 Acquired (Siemens)	70	17.14% 20-Jun-23	A 19-Jan-24	
BRCP-8160	Parcel 15 Acquired (Trinh)	70	17.14% 20-Jun-23		Parcel 15 Acquired (Trinh)
BRCP-8170	Parcel 16 Acquired (Chriss)	70	17.14% 20-Jun-23	A 19-Jan-24	Parcel 16 Acquired (Chriss)
<b>Utility Confi</b>	licts/Resolution				
BRCP-2300	Storm Conflicts (Meridian Creek)	0	100%	04-Sep-23	
BRCP-1910	Sanitary Conflicts (Sta. 51+89 - 54+52)	0	0%	21-Dec-23	
BRCP-2450	Storm Conflicts (Sta. 41+00 - 45+50)	0	0%	29-Dec-23	
BRCP-2330	JUT Conflicts (Sta. 67+50 - 75+00)	0	0%	03-Jan-24	
BRCP-1920	Sanitary Conflicts (Sta. 54+52 - 58+52)	0	0%	08-Jan-24	
BRCP-1930	Sanitary Conflicts (Sta. 58+52 - 62+52)	0	0%	24-Jan-24	
BRCP-2270	Storm Conflicts (Sta. 48+50 - 56+00)	0	0%	30-Jan-24	Storm Conflicts (Sta. 48+50 - 56+00)
BRCP-2440	Storm Conflicts (Sta. 38+00 - 41+00)	0	0%	05-Feb-24	
BRCP-1940	Sanitary Conflicts (Sta. 62+52 - 66+77)	0	0%	07-Feb-24	
BRCP-2470	JUT Conflicts (Sta. 37+00 - 42+00)	0	0%	08-Feb-24	UT Conflicts (Sta. 37+00 42+00)
BRCP-2320	JUT Conflicts (Sta. 56+00 - 67+50)	0	0%	21-Feb-24	UT:Conflicts (Sta. 56+00 - 67+50)
BRCP-1950	Sanitary Conflicts (Sta. 66+77 - 70+27)	0	0%	22-Feb-24	Sanitary Conflicts (Sta. 66+77 - 70+27)
BRCP-1960	Sanitary Conflicts (Sta. 70+27 - 73+95)	0	0%	06-Mar-24	Sanitary Conflicts (Sta. 70+27 - 73+95)
BRCP-2460	Bridge Conflicts (Including Embankment) (Sta. 44+00 - 50+00)	0	0%	11-Mar-24	Bridge Conflicts (Including Embarkment) (Sta. 44+00 - 50+00)
BRCP-1970	Sanitary Conflicts (Sta. 73+95 - 75+83)	0	0%	20-Mar-24	Sanitary Conflicts (Sta. 73+95 - 75+83)
BRCP-2280	Storm Conflicts (Sta. 60+00 - 68+00)	0	0%	15-Apr-24	Storm Conflicts (Sta. 60+00 - 68+00)
BRCP-2310	JUT Conflicts (Sta. 51+00 - 56+00)	0	0%	28-May-24	4 JUT Conflicts (\$ta. 51+00 - 56+00)
BRCP-2480	JUT Conflicts (Sta. 42+00 - 45+50)	0	0%	17-Jul-24	● JUT Conflicts (Sta. 42+00 - 45+50)
BRCP-2290	Storm Conflicts (Sta. 73+50 - 75+75)	0	0%	15-Aug-24	↓ ♦ Storm Conflicts (Sta. 73+50 - 75+75)
BRCP-2490	JUT Conflicts (Sta. 48+50 - 51+00)	0	0%	21-Oct-24	
GMP 1					
	rd Rd. & S.W. 65th Ave.				
BRCP-3500	Install Luminaries, Span Wires, & Signal Heads	8	100% 14-Sep-23	A 04-Oct-23	
BRCP-4180	Pave Access Pad	1	100% 09-Oct-23		
BRCP-3650	Submittal/Inspections for Activating Temp Signal by Counties	5	0% 19-Oct-23		3 Supmitral/Inspections for Activating Temp Signal by Counties
BRCP-3620	Install Striping & Rumble Strips		100% 19-Oct-23		
BRCP-7800	Install Signage	5	0% 01-Nov-23		
BRCP-3840	Commission Temp Signal	1	0% 08-Nov-2		
GMP 2.1		1		001101-25	
	nolition Scope				Superital/Inspectors or Activating Temp Signal by Countes     Superital/Inspectors or Activating Temp Signal by Countes     Superital/Inspectors or Activating Temp Signal     Generalized State     Generalized Sta
		50	1000/ 02 4 2	10.0 + 22	
BRCP-3970	Procure Demolition Permits	50	100% 03-Aug-23		
BRCP-3530	Disconnect Electrical Meter/Cabinet/Transformer		100% 04-Oct-23		<sup>4</sup> Déno Existing House & Foundations
BRCP-3700	Demo Existing House & Foundations	5	0% 24-Oct-23		
BRCP-3600	Disconnect Misc. Utility Connections		100% 24-Oct-23		
BRCP-3630	Decommission Septic Tank	5	100% 26-Oct-23		
BRCP-3560	Isolate & Disconnect Water Meter		100% 01-Nov-23		
BRCP-4840	Tree Clearing - House Site	5	0% 01-Nov-23		Tree Clearing - House Site
BRCP-3660	Decommission Well	2	0% 09-Nov-23		
BRCP-7790	Stabilize House Site	5	0% 13-Nov-23	3 17-Nov-23	s Stabilize House Site
Meridian Cr	reek Scope				
North					

## ltem 3.

3 of	1	6
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Data Date: 01-I	Nov-23																							4 of 1	16
ctivity ID	Activity Name	OD 9	% Complete Si	tart	Finish	Ì			-																
						Aug S	ep Oct	Nov De	c Jan	Feb	Mar	Apr May	2024 y Jun J		g Sep	Oct Nov	Dec Ja	an Feb	Mar Ap	r May ,	2025 Jun Jul	Aug	ep Oct	Nov	De
BRCP-3580	F/P/S Spreadfooting Wall	13	100% 19	9-Sep-23 A	16-Oct-23/																				
BRCP-3680	Meridian Creek Excavation/Grading (North)	2	100% 04	4-Oct-23 A	06-Oct-231																				
BRCP-7270	Install Conduit, Inspection, & Backfill (Sta. 64+30 - 65+30)	5	100% 10	0-Oct-23 A	24-Oct-231																				
BRCP-3710	Meridian Creek Riprap (North)	1	100% 12	2-Oct-23 A	12-Oct-23/																				
BRCP-3690	D/L/B 24" Storm Drain (Sta. 64+65)(154.5 LF)(North)	2	100% 13	3-Oct-23 A	19-Oct-231																				
BRCP-3510	Demo/Load PCCP/ACP (Meridian Creek)(North)	1	100% 13	3-Oct-23 A	13-Oct-23/																				
BRCP-3470	Surface Demo (Meridian Creek)(North)	1	100% 13	3-Oct-23 A	13-Oct-231																		-		
BRCP-7310	Install Plants & Trees (North)	5	100% 13	3-Oct-23 A	20-Oct-231																				
BRCP-7200	Remove Existing 18" Culverts (North)	3	100% 14	4-Oct-23 A	14-Oct-23/		║╼╢ ║╵ <sub>┺┥</sub>																		
BRCP-7850	Backfill Wall Above JUT	3	100% 24	4-Oct-23 A	24-Oct-231		║╘┽																		
BRCP-7180	Install 10" Storm Drain & Temp Inlet (North)	2	100% 27	7-Oct-23 A	30-Oct-231																				
BRCP-3730	Temporary Resurfacing (Meridian Creek)(North)	1	100% 3	1-Oct-23 A	31-Oct-237		│																		
BRCP-7280	Install Brick Veneer	5	0% 3	1-Oct-23 A	07-Nov-23		││ │┞ <del>╸</del> ॒	- 16 1	Brick Ven												1 1 1		-		
BRCP-7290	Install Metal Rail	7	0% 08	8-Nov-23	16-Nov-23		└┝	🔲 Install	l Metal R	ail		1									8		8		
Center																					1				
BRCP-3890	Install SD MH-8 (Sta. 64+65)	1	100% 13	3-Oct-23 A	13-Oct-23/																				
BRCP-7820	Demo/Load PCCP/ACP (Meridian Creek)(Center)	1	100% 13	3-Oct-23 A	13-Oct-231																				
BRCP-3670	Install SD MH-9 (Sta. 64+69)	1	100% 10	6-Oct-23 A	16-Oct-231	1															8		8		
BRCP-3900	Install SD MH-10 (Sta. 64+74)	1	100% 17	7-Oct-23 A	19-Oct-231		╽╙╼┽┫																		
BRCP-7840	Temporary Resurfacing (Meridian Creek)(Center & South)	1	100% 19	9-Oct-23 A	19-Oct-231		║╘┿┫																		
BRCP-7830	Install 10" Storm Drain (Meridian Creek)(Center)	1	100% 20	6-Oct-23 A	26-Oct-231	1	╟╺╇┤																		
South					1																		-		
BRCP-3810	Gasline Relocation (Meridian Creek)	0			21-Aug-23											1					8		8		
BRCP-3820	Meridian Creek Excavation/Grading (South)	3		9-Sep-23 A		_																			
BRCP-3830	Meridian Creek Riprap (South)	3			03-Oct-231	_															8		-		
BRCP-7210	Remove Existing 18" Culverts (South)	3		4-Oct-23 A	14-Oct-231							1									8		8		
BRCP-7320	Install Plants & Trees (South)	10			20-Oct-23/	_										8					5 5 5 5		8 8 8		
BRCP-7190	Install 12" Storm Drain (South)	2		3-Oct-23 A		_																			
BRCP-7330	Install 10" Storm Drain & Temp Inlet (South)	3		5-Oct-23 A		_															8		-		
BRCP-7340	Install SD MH-11	1		5-Oct-23 A		_															1		-		
BRCP-3920	Temporary Resurfacing (Meridian Creek)(Center & South Storm)	1		1-Nov-23 A		_						-									8		8		
BRCP-7300	Place Temporary Sidewalk & Curb (South)	2	100% 0	1-Nov-23 A	01-Nov-23		4														8				
GMP 3		······																			8				
BRCP-4670	Boeckman - Closure	0		2-Jan-24		_				Boeckm	nan Clo	osure		-									8		
BRCP-5250	Sherman to Laurel Glen Complete	0	0%		13-Aug-24	_						-			sherman t	o Laurel Gle	n Complete						8		
BRCP-6950	Canyon Creek to MSE Complete	0	0%		20-Aug-24	_											SE Complete n Complete					<b>.</b>			
BRCP-7040	MSE to Sherman Complete	0	0%		09-Sep-24	_									III ♥ MS	E to Sherma	n complete	1				<b>.</b>			
BRCP-6040	Laurel Glen to Willow Creek Complete	0	0%		22-Jan-25														Glen to Wil	low Creek ( ge Complete	omplete	<b>.</b>			
BRCP-7100	Bridge Complete	0	0%		19-Mar-25															ge Complete kman - Ope		<b>.</b>			
BRCP-7030	Boeckman - Open	0	0%		20-Mar-25															T T					
BRCP-6940	Canyon Creek Intersection Complete	0	0%		20-Mar-25	_						-								on Creek Ir llow Creek					
BRCP-6390	Willow Creek to Stafford Complete	0	0%		28-Mar-25	_														now Creek	w Stattord		- D 1 2		. 1
BRCP-7060	Utility Relocations Complete	0	0%		13-Aug-25																	Utili	y Relocatio	ons Com	ple ,
General Req																					- 8 8		8		
BRCP-4110	Erosion Control/Tree Protection (Canyon Creek to Bridge)	3		1-Dec-23	13-Dec-23				Erosion	Control/	Tree Pro	otection (Ca	anyon Creek	c to Bridg	e)										
BRCP-4120	Erosion Control/Tree Protection (Bridge)	5		4-Dec-23	20-Dec-23				t Erosio	n Contro	ol/TreeP1	rptection (I	Bridge) 1 (Bridge to S												
BRCP-4130	Erosion Control/Tree Protection (Bridge to Stafford)	5	0% 2	1-Dec-23	29-Dec-23				∎ ₽₩	ion Cont	trol/Tree	Protection	(Bridge to	Stafford)									8		Ē

tivity ID	Activity Name	OD % Com	plete Start	Finish	
				1 11/51	2024   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   O
BRCP-4160	Laydown Yard Setup	5	0% 27-Dec-2	3 03-Jan-24	Cep Cet Nov Dec Jan reb Mar Apr May Jun Jun Aug Sep Cet Nov Dec Jan reb Mar Apr May Jun Jun Aug Sep C
BRCP-4150	Tree Clearing (Canyon Creek to Bridge)	5	0% 02-Jan-2		Figure Clearing (Canyon Creek to Bridge)
BRCP-4200	Office Trailer Setup	2	0% 04-Jan-2	1 08-Jan-24	
BRCP-4190	Tree Clearing (Bridge)	10	0% 10-Jan-2		Free Clearing (Bridge)
BRCP-4230	Tree Clearing (Bridge to Stafford)	5	0% 29-Jan-2	4 02-Feb-24	Tree Clearing (Bridge to Stafford)
BRCP-4340	Remove Erosion Control/Tree Protection	5	0% 31-Mar-2		Remove Erosion Control Tree Protection
BRCP-7460	Storm Facility Sediment Removal	10	0% 08-Apr-2	-	Storm Facility Sediment Removal
BRCP-7400	Demobilization	10	0% 23-Apr-2	-	
Sanitary Sev		10	25 110 2	07 Willy 2	
BRCP-5180	Demo/Haul ACP (Sta. 51+89 - 54+52)	1	0% 22-Jan-2	4 22-Jan-24	
BRCP-5180 BRCP-5150			0% 22-Jan-2 0% 23-Jan-2		
	Tie-In Existing SMH-11 (Sta. 51+90)	1 <i>c</i>			D/L/B 18' Sagitary Sewer (Sta. 51+90 - 54+52)
BRCP-5200	D/L/B 18" Sanitary Sewer (Sta. 51+90 - 54+52)		0% 24-Jan-2		+: Temporary Resurfacing (Sta. 51+90 - 54+52)
BRCP-5260	Temporary Resurfacing (Sta. 51+90 - 54+52)		0% 01-Feb-2		- 1  Demo/Haul ACP & PCCP (Sta. 54+52-58+52)
BRCP-5280	Demo/Haul ACP & PCCP (Sta. 54+52 - 58+52)		0% 02-Feb-2		$D_{\mu}$ $D_{\mu}$ $B_{\mu}$ Sanitary Sewer (Sta 54+52)-58+52)
BRCP-5290	D/L/B 18" Sanitary Sewer (Sta. 54+52 - 58+52)		0% 05-Feb-2		ExcavateSet/Backfill SMH-1 (Sta. 54+52)
BRCP-5440	Excavate/Set/Backfill SMH-1 (Sta. 54+52)		0% 15-Feb-2		Excavelse Dackini SMH-1 (Sta. 54+52)
BRCP-5470	Excavate/Set/Backfill SMH-2 (Sta. 58+52)		0% 16-Feb-2		Temporary Resurfacing (Sta. 54+52, 58+52)
BRCP-5450	Temporary Resurfacing (Sta. 54+52 - 58+52)		0% 19-Feb-2		= 1  temporary Resurfacing(Csta, 34+32+38+32)
BRCP-4410	Demo/Haul PCCP (Sta. 58+52 - 62+52)	1	0% 19-Feb-2		
BRCP-4420	D/L/B 18" Sanitary Sewer (Sta. 58+52 - 62+52)	7	0% 20-Feb-2		$ = \frac{D}{D} \frac{D}{D} \frac{B}{B} \frac$
BRCP-4440	Temporary Resurfacing (Sta. 58+52 - 62+52)	1	0% 01-Mar-2		Temporary Resurfacing (Sta: 58+52 + 62+52)
BRCP-4460	Demo/Haul ACP & PCCP (Sta. 62+52 - 66+77)	1	0% 04-Mar-2		
BRCP-4470	D/L/B 18" Sanitary Sewer (Sta. 62+52 - 66+77)	7	0% 05-Mar-2	4 13-Mar-2	D/LB 18" Sanitary Sewer (Sta; 62+52 - 66+77)
BRCP-4540	Excavate/Set/Backfill SMH-3 (Sta. 62+52)	1	0% 14-Mar-2	4 14-Mar-2	Ekcevate/Set/Backfill SMH-3 (Sta. 62+52)
BRCP-4550	F/P/S Trench Dams (Sta. 64+49 & Sta. 65+59)	1	0% 14-Mar-2	4 14-Mar-2	FIP \$ Trench Danis (Sta. 64+49) & \$a. 65+59)
BRCP-4570	Temporary Resurfacing (Sta. 62+52 - 66+77)	1	0% 18-Mar-2	4 18-Mar-2	Temporary Resulfacing (Sta 62+52) 66+77)
BRCP-4630	Demo/Haul ACP (66+77 - 70+28)	1	0% 19-Mar-2	4 19-Mar-2	Demo(Haul ACP (66+77 - 70+28)
BRCP-4590	D/L/B 18" Sanitary Sewer (Sta. 66+77 - 70+27)	6	0% 20-Mar-2	4 27-Mar-2	$-\frac{1}{10}$ $D^{3}L/B$ 18" Sanitary Sewer (Sta. 64+77-70+27)
BRCP-4620	Demo/Haul ACP (Sta. 66+77 - 66+86)	1	0% 20-Mar-2	4 20-Mar-2	Demo[Haul ACP (Sta. 66+77: - 66-86)
BRCP-4760	Excavate/Set/Backfill SMH-4 (Sta. 66+77)	1	0% 28-Mar-2	4 28-Mar-2	t txcavate/Set/Backfill/SMH44 (Stal 66+77)
BRCP-4770	D/L/B 10" Sanitary Sewer (Sta. 66+77 - 66+86)(22 LF)	1	0% 28-Mar-2	4 28-Mar-2	<b>b</b> /LB 10" Saritary Sewer (Sta. 66+77-66+86)(22 LF)
BRCP-4790	Temporary Resurfacing (Sta. 66+77 - 70+28)	1	0% 28-Mar-2	4 28-Mar-2	temporary Resurfacing (Sta, 66+17 - 70+28)
BRCP-4810	Temporary Resurfacing (Sta. 66+77 - 66+86)	1	0% 29-Mar-2	4 29-Mar-2	Temporary Resurfacing (Sta. 66-77 - 66+86)
BRCP-4820	Demo/Haul ACP (Sta. 70+28 - 73+95)	1	0% 29-Mar-2	4 29-Mar-2	Demo/Haul ACP (Sta. 70+28 - 73+95)
BRCP-4830	D/L/B 18" Sanitary Sewer (Sta. 70+27 - 73+95)	7	0% 01-Apr-2	4 09-Apr-2	D/L/B 18" Sanitary Sewer (Sta. 70+27 + 73+95)
BRCP-5010	Excavate/Set/Backfill SMH-5 (Sta. 70+27)	1	0% 10-Apr-2	4 10-Apr-2	Excavate/Set/Backtfill SMH-5 (\$ta. 10+27)
BRCP-5030	Temporary Resurfacing (Sta. 70+28 - 73+95)	1	0% 10-Apr-2	4 10-Apr-2	Temporary Resurfacing (Sta. 73+28-73+95)
BRCP-5060	Demo/Haul ACP (Sta. 73+95 - 75+84)	1	0% 11-Apr-2		Demo/Haul ACP (Sta. 73+95 75+84)
BRCP-5050	D/L/B 18" Sanitary Sewer (Sta. 73+95 - 75+83)	4	0% 15-Apr-2		D/L/B 18 Sanitary Setwer (Ba. 77+95 - 75+83)
BRCP-5110	Excavate/Set/Backfill SMH-6 (Sta. 73+95)	1	0% 19-Apr-2	-	Excavate/Set/Backfill SMH-6 (Sta. 73+95)
BRCP-5120	Tie-In Existing SMH-17 (Sta. 75+83)	1	0% 19-Apr-2		Tie-In Existing SMH-17 (Sha 75+83)
BRCP-5130	Temporary Resurfacing (Sta. 73+95 - 75+84)		0% 19-Apr-2		Temporary Resurfacing (Stal 73+95-75+84)
BRCP-5160	Tie-In Existing SMH-14 (Sta. 66+86)		0% 22-Apr-2	-	=  Tie-In Extsting \$M⊞:14 (\$14.66+86)
BRCP-5210	Excavate/Set/Backfill SMH-7 (Sta. 66+95)		0% 23-Apr-2		Excavate/Set/Backfill SMIH 7 (Sta. 66+95)
BRCP-5480	Abandon Existing 10" Sanitary Sewer (SMH-7 - EX SMH-14)		0% 24-Apr-2	-	Abandon Existing 10 <sup>14</sup> Sanitary Sewer (SMH-7, - EX SMH-14)
BRCP-5490	RimAdjustments to Existing SMH-11 (Sta. 51+90)		0% 25-Apr-2	-	Rim Adjustments to Existing SMH-11 (Sta 51+90)
BRCP-6900	D/L/B 18" Sanitary Sewer (Detention Pond)		0% 26-Jul-24		→ D/L/B 18' Sanitary Sewer (Detention Pond)

5	of	16	

Data Date: 01-	1100-23					6 of
ctivity ID	Activity Name	OD	% Complete	Start	Finish	2024 2025
						Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct No
BRCP-6930	Tie-In Existing SMH-22 (Sta. 48+51)	1		01-Aug-24	01-Aug-24	[+] Tre-In Existing SMH-22 (Sta. 48+51)
BRCP-9760	Tie-In Existing SMH-24 (~Sta. 48+50)	1		02-Aug-24	02-Aug-24	<b>Here</b> Tie-In Existing SMII-24 (-Sta. 48+50)
BRCP-9770	Abandon Existing 18" Sanitary Sewer (EX-SMH-22 to EX-SMH-23)	1		05-Aug-24	05-Aug-24	Abandon Existing 18" Sanitary Sewer (EX-SMH-22 to EX-SMH-23)
BRCP-9780	Abandon Existing 18" Sanitary Sewer (EX-SMH-23 to EX-SMH-24)	1		06-Aug-24	06-Aug-24	Abandon Existing 8" Sanitary Sewer (EX-SMH-23 to EX-SMH-24)
BRCP-9790	Abandon Existing SMH-23 (Sta. 48+15)	2	0%	07-Aug-24	08-Aug-24	Abandon Existing SMH-23 (Sta. 48+15)
BRCP-5500	RimAdjustment to Existing SMH-## (Sta. 49+55)	1	0%	26-Nov-24	26-Nov-24	Rim Adjustment to Existing SMH-## (Sta. 49+55)
Joint Utility Ti	rench Scope					
BRCP-3570	Install Gas Main (HDD Sta. 42+00 - 56+00)	20	100%	18-Sep-23 A	27-Oct-231	
BRCP-4390	Install Shoo-fly	25	48%	09-Oct-23 A	17-Nov-23	
BRCP-4250	Install Gas Main (Sta. 67+50 - 75+00)	20	0%	01-Nov-23	30-Nov-23	└ <b>→</b> Install Gas Main Sta. 6 <sup>†</sup> +30 - 75+00)
BRCP-4140	Procure Conduits, Fittings, Sweeps, Etc.	20	0%	27-Dec-23	30-Jan-24	- Conduits, Fittings, Sweeps, Etc.
BRCP-9470	Excavate JUT (Sta. 37+00 - 41+00)	5	0%	22-Jan-24	29-Jan-24	++++++++++++++++++++++++++++++++++++++
BRCP-4240	Excavate JUT (Sta. 67+50 - 75+00)	10	0%	31-Jan-24	14-Feb-24	Excavate JUT (Sta. 67+50 - 75#00)
BRCP-9480	Install Conduit & Backfill (Sta. 37+00 - 41+00)	5	0%	31-Jan-24	06-Feb-24	histall Conduit & Backfill (Sta. 37+00 - 41+00)
BRCP-4280	Install Conduit & Backfill (Sta. 67+50 - 75+00)	20	0%	15-Feb-24	14-Mar-24	Install Conduit & Backfill (Sta: 67+50 - 73+00)
BRCP-4740	Excavate JUT (Sta. 41+00 - 43+25)	5	0%	05-Mar-24	11-Mar-24	Excavate JUT (Sta 41+00 - 48+25)
BRCP-5080	Install Conduit & Backfill (Sta. 41+00 - 43+25)	13	0%	12-Mar-24	29-Mar-24	install Conduit & Backfill (Sta 41+00-43+25)
BRCP-4310	Excavate JUT (Sta. 56+00 - 67+50)	15	0%	18-Mar-24	05-Apr-24	Excavate JUT (Sta. 56+00 - 67-50)
BRCP-4330	Install Gas Main (Sta. 56+00 - 67+50)	18	0%	08-Apr-24	03-May-24	Install Gas Main (Sta. 56+00 - 67+50)
BRCP-4370	Install Conduit & Backfill (Sta. 56+00 - 67+50)	30	0%	06-May-24	19-Jun-24	Install Concluit & Backfill (Str. 56+00 - 67+50)
BRCP-4430	Excavate JUT (Sta. 51+25 - 56+00)	5	0%	20-Jun-24	26-Jun-24	► Excavate 3UT (Str. 51+25 - 56+00)
BRCP-4490	Install Conduit & Backfill (Sta. 51+25 - 56+00)	13	0%	27-Jun-24	17-Jul-24	urstall Conduit & Backtfill (Star 51+25 - 56+00)
BRCP-4750	PGE Undergrounding (East of Bridge & Approach)	30	0%	18-Jul-24	28-Aug-24	PCE Undergrounding (East of Bridge & Approach)
BRCP-5360	Excavate JUT (Sta. 43+25 - 45+65)	4	0%	08-Aug-24	13-Aug-24	+□ Excavate:JUT (Sta. 43+25 - 45+65)
BRCP-5430	Install Conduit & Backfill (Sta. 43+25 - 45+65)	15	0%	14-Aug-24	04-Sep-24	Işstall Conduit & Backfill (Sta. 43+25-45+65)
BRCP-5590	Install PGE Poles (East of Bridge & Approach)	15		29-Aug-24	20-Sep-24	Install PGE Polks (East of Bridge & Approach)
BRCP-5600	Franchise Utility Undergrounding (East of Bridge & Approach)	120		29-Aug-24	20-Mar-25	ranchise Utility Undergrounding (East of Bridge & Ap
BRCP-5790	Relocate Transmission to New Poles (East)	10		23-Sep-24	07-Oct-24	Relocate: Transmission to New Poles (Hast)
BRCP-6490	Install Conduit (Bridge Deck)	15			14-Nov-24	Itistall Conduit (Bridge Deck)
BRCP-6730	Excavate JUT (Sta. 48+65 - 51+25)	3		18-Nov-24	20-Nov-24	Excavate JUT (Sta. 48+65 - 51+25)
BRCP-6760	Install Conduit & Backfill (Sta. 48+65 - 51+25)	10		21-Nov-24	10-Dec-24	Iristall Corduit & Backfill (Sta: 48+65 - 51+25)
BRCP-6830	PGE Undergrounding (West including Bridge & Approach)	30		11-Dec-24	05-Feb-25	PGE Undergrounding (West including Bridge & Approach)
BRCP-7010	Franchise Utility Undergrounding (West including Bridge & Approach)	120		06-Feb-25	06-Aug-25	Franchise Utility Under
BRCP-7020	Install PGE Poles (West including Bridge & Approach)	120		06-Feb-25	28-Feb-25	Install PGE Poles (West including Bridge & Approach)
BRCP-9360	Relocate Transmission to New Poles (West)	10		03-Mar-25	17-Mar-25	Felocate Transmission to New Poles (West)
BRCP-6560	Remove Existing PGE Poles (East)	5		21-Mar-25	27-Mar-25	<b>L</b> emove Existing PGE Poes (East)
BRCP-7050	Remove Existing PGE Poles (West)	5		07-Aug-25	13-Aug-25	Excavate JUT (Sta. 48+65 - 51+25) Install Conduit & Backfill (Sta. 48+65 - 51+25) PGE Undergrounding (West including Bridge & Approach) Franchise Utility Under Instal PGE Poles (West including Bridge & Approach) Franchise Utility Under Remove Existing PGE Poles (West) Remove Existing PGE Poles (East) Remove Existing PGE Poles (East)
Utility Conflic					10 1 10 20	
BRCP-8520	Pole C3112C 842 Conflict Resolution		00/		13-Feb-24	Pole C3112C842 Conflict Resolution
		0	0%			
BRCP-8530	Pole C3113A 269 Conflict Resolution	0	0%		22-Jul-24	Pole C3113A 229 Conflict Resolution     Ole C3112D 14 Conflict Resolution     Ole Ziply C3113 4717 Conflict Resolution     Ole C3113A 277 Conflict Resolution     Ole C3113A 277 Conflict Resolution     Ole C3112D 3628 Conflict Resolution     Ole C3112D 3629 Conflict Resolution
BRCP-8460	Pole C3112D 14 Conflict Resolution	0	0%		27-Mar-25	◆ Tole Ziply C3113 4717 Conflict Resplution
BRCP-8470	Pole Ziply C3113 4717 Conflict Resolution	0	0%		27-Mar-25	← Tole Zill 3A 277 Conflict Resolution
BRCP-8480	Pole C3113A 277 Conflict Resolution	0	0%		27-Mar-25	
BRCP-8490	Pole Ziply C3113A 4718 Conflict Resolution	0	0%		27-Mar-25	◆ Tole Ziply C3113A 4718 Conflic Resolution
BRCP-8500	Pole C3112D 3628 Conflict Resolution	0	0%		27-Mar-25	••••••lole C3112D 3628 Conflict Resolution
BRCP-8510	Pole C3112D 3629 Conflict Resolution	0	0%		27-Mar-25	ble C3112D 3629 Conflict Resclution
BRCP-8540	Pole Ziply 30 5 DFP 8 P-65 Conflict Resolution	0	0%		27-Mar-25	ole Ziply 30 5 DFP 8 P-65 Conflict Resolution

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vity ID	Activity Name	OD	% Complete Start	Finish	2024 2025
					Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov
BRCP-9270	Pole C3112 A 847 02 Conflict Resolution	0	0%	27-Mar-25	Pole C3112A 847 02 Conflict Resolution
BRCP-9340	Temporary Panel Removal and Replacement (Bridge to Willow Creek)	15	0% 28-Mar-25	21-Apr-25	Temporary Panel Removal and Replacement (Brid
BRCP-9280	Pole C3112D Pole 848 Conflict Resolution	0	0%	21-Apr-25	Pole C3112D Pole 848 Conflict Resolution
BRCP-9290	Pole C3112D 849 Conflict Resolution	0	0%	21-Apr-25	→Pole C3112D 849 Conflict Resolution
BRCP-9300	Pole C3112D 3625 Conflict Resolution	0	0%	21-Apr-25	Pole C3112D 3625 Conflic Resolution
BRCP-9310	Pole C3112D 12 Conflict Resolution	0	0%	21-Apr-25	Pole C3112D 12 Conflict Fesc Intion
BRCP-9320	Pole C3112D 3626 Conflict Resolution	0	0%	21-Apr-25	Pole C3112D 3626 Conflic Resolution
BRCP-9350	Temporary Panel Removal and Replacement (Willow Creek to Stafford)	15	0% 22-Apr-25	13-May-23	Temporary Panel Removal and Replacement
BRCP-8390	Pole C3113B10 Conflict Resolution	0	0%	13-Aug-25	Pole C31/13B10Conf
BRCP-8400	Pole C3113B32 Conflict Resolution	0	0%	13-Aug-25	Pole C3113B32Conf
BRCP-8410	Pole C3113B 11 Conflict Resolution	0	0%	13-Aug-25	hole C3113B 11 Conf
BRCP-8420	Pole C3112C 3393 Conflict Resolution	0	0%	13-Aug-25	
BRCP-8430	Pole C3112C33 Conflict Resolution	0	0%	13-Aug-25	Temporary Panel Removal and Replacement (Bric         Pole C3 112D Pole 848 Conflict Resolution         Pole C3 112D B49 Canflict Resolution         Pole C3 112D 3625 Conflict Resolution         Pole C3 112D 12 Conflict Resolution         Pole C3 112D 3625 Conflict Resolution         Pole C3 112D 3626 Conflict Resolution         Pole C3 112D 3627 Conflict Resolution         Pole C3 112D 3627 Conflict Resolution         Pole C3 112D 3627 Conflict Resolution         Pole C3 112B 11 Conflict         Pole C3 112B 11 Conflict         Pole C3 113B 12 Conflict
BRCP-8440	Pole C3112C 841 Conflict Resolution	0	0%	13-Aug-25	
BRCP-8450	Pole C3113B12 Conflict Resolution	0	0%	13-Aug-25	→Pole C3113B12Confl
BRCP-9330	Temporary Panel Removal and Replacement (Canyon Creek to Bridge)	10	0% 14-Aug-25	27-Aug-25	Temporary Panel R
Procurement					
Bridge Girders			<u>,                                     </u>		
BRCP-4170	City Authorization - Bridge Girder Supplier	0	0% 06-Dec-23*		City Authorization - Bridge: Ginder Supplier
BRCP-4220	Drafting - Bridge Girder Supplier	25		09-Jan-24	- Draffing - Bridge Girder Supplier
BRCP-4260	Checking - Bridge Girder Supplier	10		23-Jan-24	Checking - Bridge Girder Supplier
BRCP-4270	Scrub Bridge Girder Shop Drawings by Supplier	5	0% 24-Jan-24	30-Jan-24	- Scub Bridge Girder Shop Drawings by Stapplar
BRCP-4290	Submittal - Milestone - Bridge Girders	10		13-Feb-24	- Biubmital-Milestone - Bridge Girders
BRCP-4300	Materials Procurement - Bridge Girder Supplier	20		02-Apr-24	- Anterials Procurement - Bridge Girdet Supplier
BRCP-4350	Drawings to Plant - Milestone - Bridge Girder Supplier	20	0% 06-Mar-24	02-Api-24	→ Drawings to Plant - Milestone - Bridge Girder Supplier
BRCP-4360	Production (24) BT60 Bridge Girders	40		28-May-24	Production (24):Bito Bridge Girders
BRCP-4580			0% 29-May-24	04-Jun-24	Delivery - Boeckenan Road Bridge Girders
	Delivery - Boeckman Road Bridge Girders	5	0% 29-1viay-24	04-Jun-24	
Fragnet - Resu BRCP-7360	Address EOR Comments	5	0% 14-Feb-24	20-Feb-24	Address EOR Comments
BRCP-7350	2nd Submittal - Milestone - Bridge Girders	10		05-Mar-24	- 2nd Submittal - Milestone - Bridge Girders
MSE Walls		10	070 21 100 21	00 1111 2	
BRCP-7860	City Authorization - MSE Wall Supplier	0	0% 06-Dec-23*		City Authorization - MSE Wall Supplier
BRCP-7870	Design - MSE Wall Supplier	0	0% 06-Dec-23		- Design - MSE Wall Supplier
BRCP-7880	Drafting - MSE Wall Supplier	10		19-Dec-23	
BRCP-7890	Checking - MSE Wall Supplier	5	0% 20-Dec-23	26-Dec-23	
BRCP-7900	Scrub Submittal - MSE Wall Supplier	5	0% 20-Dec-23	02-Jan-24	Scrup Supmittal MSE Wall Supplier
BRCP-7910	Submittal - Milestone - MSE Walls	10		16-Jan-24	Submittal - Nilestone - MSE Walls
BRCP-7910 BRCP-7920	Drawings to Supplier - Milestone - MSE Wall Supplier	10	0% 07-Feb-24	10 541-24	Drawings to Supplier - Milestone - MSE Wall Supplier
BRCP-7920 BRCP-7930	Fabrication - MSE Walls	15		27-Feb-24	- Fabrication - MSE Walls
BRCP-7930 BRCP-7940	Delivery - MSE Walls	5		05-Mar-24	Delivery MSE Walls
Fragnet - Resu				05-11141-24	
BRCP-7380	Address EOR Comments	5	0% 17-Jan-24	23-Jan-24	Address EQR Comments
BRCP-7370	2nd Submittal - Milestone - Bridge Girders	10		06-Feb-24	- 2nd Submitta - Milestone - Bridge Girders
Bridge Pile		10			
BRCP-7950	City Authorization - Pile Supplier	0	0% 06-Dec-23*		City Authorization - Pile Supplier
BRCP-7960	Drafting - Pile Supplier	5		12-Dec-23	
BRCP-7900	Submittal - Milestone - Bridge Pile	10		26-Dec-23	Submittal - Milestone - Bridge Pile

<i>i</i> ity ID	Activity Name	OD	% Complete Start	Finish
DDCD 7000	Derminer & Counting M <sup>2</sup> ( D <sup>1</sup> D <sup>1</sup>		00/ 27.D 22	
BRCP-7980	Drawings to Supplier - Milestone - Bridge Pile	0	0% 27-Dec-23	06 51 24
BRCP-7990	Delivery - H-Pile	30	0% 27-Dec-23	06-Feb-24
BRCP-8000	Delivery - Pipe Pile	70	0% 27-Dœ-23	02-Apr-24
	k Intersection (Sta. 37+25 - 41+00)			
Phase 1				
BRCP-8560	Demo/Load Sidewalk & Curb	4	0% 22-Jan-24	25-Jan-24
BRCP-8640	Temporary Lane Pavement	2	0% 29-Jan-24	30-Jan-24
BRCP-9220	Demo/Load Sidewalk & Curb (Sta. 41+00 to 43+00)	6	0% 29-Jan-24	05-Feb-24
BRCP-8550	Demo/Load PCCP	4	0% 31-Jan-24	05-Feb-24
BRCP-8570	Install Storm Sewer	5	0% 06-Feb-24	13-Feb-24
BRCP-8720	Grade Curb	2	0% 06-Feb-24	07-Feb-24
BRCP-8580	Install Irrigation Mainline & Appurtances	2	0% 14-Feb-24	15-Feb-24
BRCP-8650	Install Electrical Mainline & Appurtenances	2	0% 16-Feb-24	19-Feb-24
BRCP-8690	Install Fire Hydrant	2	0% 20-Feb-24	21-Feb-24
BRCP-8590	Grade Roadway	4	0% 22-Feb-24	28-Feb-24
BRCP-8600	F/P/S Curb	3	0% 29-Feb-24	04-Mar-24
BRCP-8610	F/P/S PCCP	10	0% 05-Mar-24	19-Mar-24
BRCP-8730	Grade Sidewalk	3	0% 20-Mar-24	22-Mar-24
BRCP-8710	Cure PCCP	5	0% 20-Mar-24	26-Mar-24
BRCP-8630	Temporary Pedestrian Pavement		0% 25-Mar-24	25-Mar-24
BRCP-9560	Excavate/Grade Planter	1	0% 25-Mar-24	25-Mar-24
BRCP-8620	Temporary Intersection Pavement	1	0% 26-Mar-24	26-Mar-24
BRCP-9510	F/P/S Planter Curb	4	0% 26-Mar-24	29-Mar-24
BRCP-9520	F/P/S Sidewalk & Ramps	6	0% 01-Apr-24	08-Apr-24
BRCP-9520	Install Planter Media	3	0% 09-Apr-24	11-Apr-24
Phase 2				11 / pi=24
BRCP-9210	Phase Shift (RAB 1 to 2)	2	0% 15-Apr-24	16-Apr-24
BRCP-8660	Demo/Load PCCP		0% 17-Apr-24	
	Demo/Load PCCP Demo/Load Sidewalk & Curb	1	0% 17-Apr-24 0% 23-Apr-24	
BRCP-8850	Demo/Load Temp ACP		0% 24-Apr-24	24-Apr-24
BRCP-8680	Install Storm Sewer	<b>5</b>	0% 25-Apr-24	02-May-24
BRCP-8700	Install Irrigation Mainline & Appurtenances	4	0% 03-May-24	08-May-24
BRCP-8740	Install Water Mainline & Appurtenances	7	0% 09-May-24	20-May-24
BRCP-8750	Install Fire Hydrant	2	0% 21-May-24	22-May-24
BRCP-9070	Install Electrical Mainline & Appurtenances	3	0% 23-May-24	28-May-24
BRCP-8760	Grade Roadway	5	0% 29-May-24	04-Jun-24
BRCP-8770	Grade Curb	2	0% 05-Jun-24	06-Jun-24
BRCP-8790	F/P/S Curb	4	0% 07-Jun-24	12-Jun-24
BRCP-8800	F/P/S PCCP	15	0% 13-Jun-24	08-Jul-24
BRCP-8780	Grade Sidewalk & Ramps	4	0% 09-Jul-24	12-Jul-24
BRCP-9530	Cure PCCP	5	0% 09-Jul-24	15-Jul-24
BRCP-9580	Excavate/Grade Planter	2	0% 15-Jul-24	16-Jul-24
BRCP-9540	F/P/S Planter Curbs	5	0% 17-Jul-24	23-Jul-24
BRCP-8810	F/P/S Sidewalk & Ramps	10	0% 24-Jul-24	06-Aug-24
BRCP-8820	F/P/S Median	4	0% 07-Aug-24	12-Aug-24
BRCP-9590	Install Planter Media	5	0% 07-Aug-24	13-Aug-24
Phase 3			070 07-Aug-24	13-mug-24

3 of 16
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Data Date: 01-	Nov-23			9 of 16
Activity ID	Activity Name	OD % Complete Start	Finish	
				2024 2025 O Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
BRCP-9230	Phase Shift (RAB 2 to 3)	2 0% 14-Aug-2		PhaseShift (RAB 2 to 3)
BRCP-8830	Demo/Load PCCP	2 0% 16-Aug-2	4 19-Aug-24	Pemb/Load PCCP
BRCP-8840	Demo/Load Temp ACP	1 0% 20-Aug-2	4 20-Aug-24	Demp/Løhd Temp/ACP
BRCP-9010	Demo/Load Sidewalk & Curb	2 0% 21-Aug-2	4 22-Aug-24	Demo/Lnad Sicewalk & Curb
BRCP-8860	Install Storm Sewer	3 0% 23-Aug-2	4 27-Aug-24	⊢nstall StormSewer
BRCP-8870	Install Irrigation Mainline & Appurtenances	2 0% 28-Aug-2	4 29-Aug-24	Install Irrigation Mainline & Appurtenances
BRCP-9080	Install Electrical Mainline & Appurtenances	2 0% 30-Aug-2	4 03-Sep-24	Install Electr cal Mainline & Appurtenances
BRCP-8880	Grade Roadway	3 0% 04-Sep-24	06-Sep-24	Grade Roadway
BRCP-8890	Grade Curb	1 0% 09-Sep-24	09-Sep-24	🔁 Grade Curb
BRCP-8910	F/P/S Curb	3 0% 10-Sep-24	12-Sep-24	F/P/S Curb
BRCP-8920	F/P/S PCCP	10 0% 16-Sep-24	4 30-Sep-24	F/P/S PCCP
BRCP-8900	Grade Sidewalk & Ramps	3 0% 01-Oct-24	03-Oct-24	➡ <u>n</u> Grad <mark>e</mark> Sidewalk & Ramps
BRCP-9190	Cure PCCP	5 0% 01-Oct-24	07-Oct-24	
BRCP-8930	F/P/S Sidewalk & Ramps	7 0% 04-Oct-24	15-Oct-24	F/ <mark>P//S \$idl</mark> ewalk & Ramps
Phase 4				
BRCP-9240	Phase Shift (RAB 3 to 4)	2 0% 16-Oct-24	17-Oct-24	Phase Shift (RAB 3 to 4)
BRCP-8940	Demo/Load Temp ACP	1 0% 18-Oct-24	18-Oct-24	Dema/Load Temp ACP
BRCP-8950	Install Storm Sewer	2 0% 21-Oct-24	22-Oct-24	► Install Storm Sewer
BRCP-8960	Install Irrigation Mainline & Appurtenances	3 0% 23-Oct-24	28-Oct-24	-□ Install Irrigation Mainline & Appurtenances
BRCP-9090	Install Electrical Mainline & Appurtenances	3 0% 29-Oct-24	31-Oct-24	Install Electrical Mainline & Appurlenances
BRCP-8970	Grade Curb	1 0% 04-Nov-2	4 04-Nov-24	Grate Curb
BRCP-8990	F/P/S Curb	3 0% 05-Nov-2	4 07-Nov-24	i Eπγs Curb
BRCP-8980	Grade Sidewalk & Ramps	2 0% 11-Nov-2	4 12-Nov-24	Grade Sidewalk & Ramps
BRCP-9000	F/P/S Sidewalk & Ramps	7 0% 13-Nov-2	4 25-Nov-24	F/P/S Sidewak & Ramps
Phase 5				
BRCP-9250	Phase Shift (RAB 4 to 5)	2 0% 26-Nov-2	4 27-Nov-24	-HI Phase Shift (RAB 4 to \$)
BRCP-9020	Demo/Load PCCP	2 0% 02-Dec-24	4 03-Dec-24	
BRCP-9030	Demo/Load Temp ACP	1 0% 04-Dec-24	4 04-Dec-24	Demo/Load Temp,ACP
BRCP-9040	Install Storm Sewer	3 0% 05-Dec-24	4 10-Dec-24	
BRCP-9050	Install Irrigation Mainline & Appurtenances	2 0% 11-Dec-24	12-Dec-24	Install Impation Mainline & Appurtenances
BRCP-9100	Install Electrical Mainline & Appurtenances	2 0% 16-Dec-24	4 17-Dec-24	Install Electrical Mainline & Appurtenances
BRCP-9110	Grade Truck Apron	1 0% 18-Dec-24	4 18-Dec-24	Grade Truck Apron
BRCP-9120	Grade Curb	1 0% 19-Dec-24		Grade Clurb
BRCP-9130	Grade Center Island	1 0% 26-Dec-24		GradeCenter Island
BRCP-9060	F/P/S Curb	5 0% 30-Dec-24		
BRCP-9600	Excavate/Grade Planter	2 0% 30-Dec-24		Excavate/Grade:Planer
BRCP-9140	F/P/S Truck Apron	5 0% 08-Jan-25		→ BP/S Truck:Apron
BRCP-9150	F/P/S Medians (3 ea.)	15 0% 20-Jan-25		F/P/S Metians (3 ea.)
BRCP-9180	Install Permanent Striping and Signs	5 0% 11-Feb-25		Fig. Install Permanent Striping and Signs
BRCP-9550	F/P/S Planter Curbs	5 0% 11-Feb-25		<ul> <li>Install Irrigation Manline &amp; Appurtenances</li> <li>Grade Truck Apron</li> <li>Grade Center Island</li> <li>F/PS Curb</li> <li>Excavate/Grade/Planter</li> <li>FP/S Medians (3 ea.)</li> <li>FP/S Medians (3 ea.)</li> <li>FP/S Medians (3 ea.)</li> <li>Install Planter Curbs</li> <li>Install Planter Media</li> <li>Install Planter Media</li> <li>Install Planter Media</li> <li>Install Planter Media</li> </ul>
BRCP-9610	Install Planter Media	6 0% 19-Feb-25		Install Planter Media
BRCP-9160	Install Planting/Trees	10 0% 27-Feb-25		Install Planting/Trees
BRCP-9170	Install Light Fixtures	5 0% 14-Mar-2	5 20-Mar-25	nstall Light Fixtures
Canyon Cree	ek to MSE (Sta. 41+00 - 43+25)			
BRCP-6160	Demo/Load ACP (Sta. 41+00 - 43+25)	3 0% 22-Jan-24	24-Jan-24	$= \mathbf{i} \neq \mathbf{i} \mathbf{j} = \mathbf{mo} (\text{Load ACP} (\text{Sta. 41+00} + 43 + 25))$
BRCP-6220	Demo/Load Curb (Sta. 41+00 - 43+25)	1 0% 25-Jan-24		
BRCP-6230	Install Storm Sewer (Sta. 41+00 - 43+25)	20 0% 29-Jan-24	27-Feb-24	

tivity ID	Activity Name	OD	% Complete Start	Finish
BRCP-6410	Grade Roadway (Sta. 41+00 - 43+25)	4	0% 28-Feb-24	04-Mar-24
BRCP-6440	Grade Curb (Sta. 41+00 - 43+25)	3	0% 05-Mar-24	07-Mar-24
BRCP-6450	F/P/S Curb (Sta. 41+00 - 43+25)	7	0% 08-Mar-24	19-Mar-24
BRCP-6540	Base Pave (Sta. 41+00 - 43+25)	2	0% 01-Apr-24	02-Apr-24
BRCP-6460	Grade Sidewalk & Ramps (Canyon Creek to MSE)	5	0% 01-Apr-24	05-Apr-24
BRCP-6510	Install Electrical Mainline & Appurtenances (Canyon Creek to MSE)	7	0% 08-Apr-24	17-Apr-24
BRCP-9410	Grade Bike Path (Sta. 41+00 - 43+25)	2	0% 08-Apr-24	09-Apr-24
BRCP-6580	Install Irrigation Mainline & Appurtenances (Canyon Creek to MSE)	5	0% 18-Apr-24	24-Apr-24
BRCP-6590	Install Irrigation Laterals & Appurtenances (Canyon Creek to MSE)	5	0% 25-Apr-24	02-May-24
BRCP-6620	F/P/S Sidewalks & Ramps (Canyon Creek to MSE)	17	0% 03-May-24	29-May-24
BRCP-9430	F/P/S Bike Path Curb (Sta. 41+00 - 43+25)	4	0% 30-May-24	04-Jun-24
BRCP-9420	Pave Bike Path (Sta. 41+00 - 43+25)	1	0% 05-Jun-24	05-Jun-24
BRCP-6680	Trees/Planting (Canyon Creek to MSE)	10	0% 06-Jun-24	20-Jun-24
BRCP-6800	Install Light Fixtures (Canyon Creek to MSE)	5	0% 21-Jun-24	27-Jun-24
BRCP-6920	Final Pave (Sta. 41+00 - 43+25)	5	0% 13-Aug-24	16-Aug-24
BRCP-7070	Install Permanent Striping	2	0% 19-Aug-24	20-Aug-24
			070 19-Aug-24	20-Aug-24
<u> </u>	43+25 - 51+25)			10 51 05
BRCP-7090	Trees/Planting (Bridge)	25	0% 08-Jan-25	18-Feb-25
	provements (West)		00/ 0/ 11 0/	09 E1 21
BRCP-8330	Demo/Load ACP (Sta. 43+25 - 45+65)	3	0% 06-Feb-24	08-Feb-24
BRCP-8340	Demo/Load Curb & Sidewalk (Sta. 43+25 - 45+65)	2	0% 12-Feb-24	13-Feb-24
BRCP-8350	MSE Excavation (Abt. 1)	5	0% 14-Feb-24	20-Feb-24
BRCP-6180	D/L/B 12" Water Main (Sta. 43+25 - 45+65)	5	0% 08-Aug-24	14-Aug-24
BRCP-6320	Install Storm Sewer (Sta. 43+25 - 45+65)	4	0% 15-Aug-24	20-Aug-24
BRCP-8200	Grade Roadway (Sta. 43+25 - 45+65)	3	0% 05-Sep-24	09-Sep-24
BRCP-8240	Grade West Approach Slab	1	0% 10-Sep-24	10-Sep-24
BRCP-6430	F/P/S West Approach Slab	4	0% 20-Sep-24	25-Sep-24
BRCP-8230	Grade Moment Slab (Sta. 44+25 - 45+65)	3	0% 26-Sep-24	01-Oct-24
BRCP-7730	F/P/S Moment Slab (West)	13	0% 02-Oct-24	21-Oct-24
BRCP-7750	F/P/S Crash Barrier (West)	7	0% 22-Oct-24	31-Oct-24
BRCP-6400	Base Pave (Sta. 43+25 - 45+45)	1	0% 22-Oct-24	22-Oct-24
BRCP-6530	Final Pave (Sta. 43+25 - 45+65)	1	0% 23-Oct-24	23-Oct-24
BRCP-7770	Install Custom Metal Rail (West)	5	0% 04-Nov-24	11-Nov-24
Structure				
Substructure				
BRCP-4380	Install Temporary Water Main (Sta. 42+75 - 51+50)	10	0% 22-Jan-24	05-Feb-24
BRCP-4400	Construct Temporary Drilling/Driving Access	15	0% 22-Jan-24	13-Feb-24
BRCP-4660	Install Abt. 1 HP14x117 (9ea)	8	0% 03-Apr-24	15-Apr-24
BRCP-4870	Install Bt. 2 Pipe Pile (4ea)	6	0% 16-Apr-24	23-Apr-24
BRCP-4880	Install Abt. 1 MSE Wall (Abt. Elevation)	20	0% 16-Apr-24	15-May-24
BRCP-5040	Install Bt. 3 Pipe Pile (4ea)	6	0% 24-Apr-24	02-May-24
BRCP-5190	Install Abt. 4 HP14x117 (9ea)	8	0% 03-May-24	15-May-24
BRCP-5300	F/P/S Abt. 1 Cap	5	0% 16-May-24	22-May-24
BRCP-5310	Splice Abt. 4 HP14x117 (9ea)	3	0% 16-May-24	20-May-24
BRCP-5320	Abt. 1 Settlement Period	60	0% 16-May-24	07-Aug-24
BRCP-5400	F/P/S Bt. 2 Cap	10	0% 23-May-24	07-Aug-24 06-Jun-24
BRCP-5400 BRCP-5410	-	10	0% 23-May-24	30-May-24

	Activity Name	OD	% Complete	Start	Finish	2024
					Aug	ep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr I
-5560	F/P/S Bt. 3 Cap	10		07-Jun-24	21-Jun-24	
5570	Cure Bt. 2 Cap	5	0%	07-Jun-24	13-Jun-24	Guv Bt 2 Car
680	F/P/S Abt. 4 Cap	5	0%	24-Jun-24	01-Jul-24	🛏 📴 🎛 P/S Abit. /# Cap
-5690	Cure Bt. 3 Cap	5	0%	24-Jun-24	01-Jul-24	ureBt;3€ap
-5770	Cure Abt. 4 Cap	5	0%	02-Jul-24	09-Jul-24	
-5890	Install Abt. 4 MSE Wall (Abt. Elevation)	20	0%	29-Jul-24	23-Aug-24	Install Abt. 4 MSE Wall (Abt. Elevation)
-6190	Install Abt. 1 MSE Wall (Remainder)	5	0%	08-Aug-24	14-Aug-24	← ☐ Install'Abt. 1 MSE Wall (Remainder)
-6260	Abt. 4 Settlement Period	60	0%	26-Aug-24	15-Nov-24	Abt. 4 Settlement Period
-6720	Install Abt. 4 MSE Wall (Remainder)	5	0%	18-Nov-24	25-Nov-24	Install Abt. 4 MSE Wall (Remainder
tructure						
5810	Install Span 1 BT60 Girders	2	0%	10-Jul-24	11-Jul-24	Install Span 1 BT60 Girders
5850	Install Span 2 BT60 Girders	2	0%	12-Jul-24	15-Jul-24	Install Span 2 BT60 Girtlers
-5860	Install Span 3 BT60 Girders	2	0%	16-Jul-24	17-Jul-24	Install Span BT60 Girders
-5900	Install False Deck - Span 1	3	0%	18-Jul-24	22-Jul-24	Install False Detk - Spari I
-5970	Install False Deck - Span 2	3	0%	23-Jul-24	25-Jul-24	🕂 🛛 Install False Deck - Span 2
-5980	F/P/S Intermediate Diaphragms - Span 1	10		23-Jul-24	05-Aug-24	🕂 📺 🖅 🎢 S Intermediate Diaphragms - Span 1
-6050	Install False Deck - Span 3	3		26-Jul-24	30-Jul-24	→ 🖬 Install False Deck - Span 3
-6060	F/P/S Intermediate Diaphragms - Span 2	10		26-Jul-24	08-Aug-24	FIP/S Internediate Diaphagms - Span 2
-6130	F/P/S Intermediate Diaphragms - Span 2	10		31-Jul-24	13-Aug-24	+ PP/S Intermediate Diaphiragms - Span 3
-7240	Form Soffit	4		31-Jul-24	05-Aug-24	
6070	Cure Intermediate Diaphragms - Span 1			06-Aug-24	12-Aug-24	🛶 🔤 Oure Intermediate Diaphragms - Span I
30	Install Overhang					anstall overhang
		4		06-Aug-24	09-Aug-24	Form Erd Diaphragm - Abt. 1
7570	Form End Diaphragm - Abt. 1	2		06-Aug-24	07-Aug-24	Transform and transformation and transforma
-6150	Cure Intermediate Diaphragms - Span 2	5		09-Aug-24	15-Aug-24	T Form End Diaphragm - Bt. 2
-7580	Form End Diaphragm - Bt. 2	3		09-Aug-24	13-Aug-24	- I rom and Diapinagin - pc. 2
470	Form EOD	2		12-Aug-24	13-Aug-24	
-6270	Cure Intermediate Diaphragms - Span 3	5		14-Aug-24	20-Aug-24	The Cure Intermediate Diamhraghts - Span 3
590	Form End Diaphragm - Bt. 3	3		14-Aug-24	16-Aug-24	+ 1. Form End Diaphragm Bt. 3.
7600	Form End Diaphragm - Abt. 4	2			20-Aug-24	Firm End Diaphraght Abt 4
-7480	Install Rebar	5	0%	21-Aug-24	27-Aug-24	→□ Install Rebar
7490	Form Bulkheads	6	0%	28-Aug-24	05-Sep-24	
-7500	Set/Grade Bidwell Rail	5	0%	06-Sep-24	12-Sep-24	Set/Grade Bidwell Rai
-7510	Bidwell Dry Run	2	0%	16-Sep-24	17-Sep-24	🖌 🖌 🕹 🕹 🕹 🕹 🕹 🕹 🕹
-7520	Place Span 1-3 & Abt. 1 End Diaphragm	2	0%	18-Sep-24	19-Sep-24	Place Span 1-3 & Abt 1 End Diaphragm
-6370	Cure Bridge Deck	10	0%	20-Sep-24	04-Oct-24	Place Span 1-3 & Abt. 1 End Diaphragm Cure Bridge Deck T/P/S Bridge Sidewalk - Span 1
-6470	F/P/S Bridge Sidewalk - Span 1	5	0%	20-Sep-24	26-Sep-24	I P/S Bridge \$idewalk - Span
-7540	Strip Bulkheads	1	0%	20-Sep-24	20-Sep-24	Strip Bulkheads
-7530	Place Bt. 2, Bt. 3, & Abt. 4 Diaphragms	2		23-Sep-24	24-Sep-24	Place Bl. 2, Btt 3, & Abt. 4 Diaphragms
-6520	F/P/S Bridge Sidewalk - Span 2	5		30-Sep-24	04-Oct-24	F/P/S Bridge Sidewalk - Span 2
5550	F/P/S Bridge Sidewalk - Span 3	5		07-Oct-24	14-Oct-24	F/P/S Brådge Sidewalk - Span 2 →□ F/F/S Brådge Sidewalk - Span 2
550	Strip Soffit	10		07-Oct-24	21-Oct-24	F/F/S Bridge Sidewalk Span Surp Soffit Texture Bridge Deck
210	Texture Bridge Deck	0		07-Oct-24	07-Oct-24	Texture Bildge Deck
570	F/P/S Bridge Parapet - Span 1	7		15-Oct-24	23-Oct-24	Texture Bridge Deck
				13-Oct-24 22-Oct-24	23-Oct-24	■ [Iristal #2" Storm Dram (Stat 45+65-48+6
6480	Install 12" Storm Drain (Sta. 45+65 - 48+65)(Bridge)	4				
6500	Install 12" Water Main (Sta. 45+65 - 48+65)(Bridge)	10		22-Oct-24	06-Nov-24	
600 640	F/P/S Bridge Parapet - Span 2	7	0%	24-Oct-24	05-Nov-24	FP/S Bridge Parapet - Span 2 FP/S Bridge Parapet - Span 3

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	Activity Name	OD % Complete Start	Finish	2024 2025
				Eab Mar Apr May Lun Lul Aug San Oct Nay Dac Lan Eab Mar Apr May Lun Lul Aug
BRCP-6610	Strip False Deck - Span 1	5 0% 18-N		Teb     Wai     April Way     Jun     Jun     Jun     Jun     Jun       Image: Strip False Deck-Spin 1
BRCP-6660	Install Custom Metal Rail - Span 1	5 0% 19-N	ov-24 26-Nov-2	anstall Custorh Metal Rail - Span 1
BRCP-6630	Strip False Deck - Span 2	5 0% 26-N	ov-24 04-Dec-24	Strip False Deek - Span 2 Install Custom Meal Rai - Span 2
BRCP-6670	Install Custom Metal Rail - Span 2	5 0% 27-N	ov-24 05-Dec-24	Install Custom Metal Rail - Span 2
BRCP-6650	Strip False Deck - Span 3	5 0% 05-D	ec-24 12-Dec-24	Strip False Deck Spar 3
BRCP-6690	Install Custom Metal Rail - Span 3	5 0% 09-D	ec-24 16-Dec-24	install Custom Metal Hall - Span 3
BRCP-7560	Strip Overhang	3 0% 17-D	ec-24 19-Dec-24	► Strip OverHang
BRCP-9370	Temporary Striping (Sta. 43+25 - 51+25)	0 0% 27-F	eb-25 27-Feb-25	► Temporary Striping (Sta. 43+25 - 51+2
BRCP-8220	Permanent Striping (Sta. 43+25 - 51+25)	1 0% 18-M	lar-25 18-Mar-2:	Fermanent Striping (Sta. 43+25 - 5
BRCP-8250	Install Traffic Separator	1 0% 19-N	lar-25 19-Mar-2:	► Install Traffic Separator
adway Imp	rovements (East)			
RCP-8370	Demo/Load ACP (Sta. 49+15 - 51+25)	2 0% 18-Ju	ıl-24 19-Jul-24	DemoLoad ACP (Sta; 49+15, 51+25)
RCP-8270	Install Storm Sewer (Sta. 49+15 - 51+25)	4 0% 22-Ju	ıl-24 25-Jul-24	- [] Install Storm Sewer (Sta. 49+15 - 51+25)
RCP-8380	Demo/Load Curb & Sidewalk (Sta. 49+15 - 51+25)	1 0% 22-л	ıl-24 22-Jul-24	Demo Load Curb & Sidewalli (Sta 49+15 51+25)
RCP-8360	MSE Excavation (Abt. 4)	4 0% 23-Ju	ıl-24 26-Jul-24	MSE Excavation (Abt. 4);
RCP-9260	Install Storm Sewer (Sta. 48+65 - 49+15)	5 0% 18-N		Instal Storm Sever (Sta. 48+65 - 49+15)
RCP-8260	D/L/B 12" Watermain (Sta. 48+65 - 51+25)	5 0% 26-N		D/L/B 12" Watermain (Sta. 48+65 - 51+25)
RCP-8280	Grade Roadway (Sta. 48+65 - 51+25)	3 0% 11-D		Grade Roadway (Sta. 48+65 - 51+25)
RCP-8290	Grade East Approach Slab	1 0% 17-D		Grade East Approach Slab
CP-6780	F/P/S East Approach Slab	4 0% 18-D		F/P/S East Approach Slab
CP-8300	Grade Moment Slab (Sta. 48+65 - 49+90)	2 0% 31-D		Grade Moment Slab (Sta. 48+65 - 49+90)
CP-7740	F/P/S Moment Slab (East)	12 0% 06-Ja		F/F/S Moment Slab (East)
CP-7760	F/P/S Crash Barrier (East)	5 0% 27-Ja		► P/P/S Crash Barrier (East)
CP-7760 CP-9390	Weather Buffer Base Pave (Sta. 48+85 - 51+25)	20 0% 27-Ja		Weather Buffer Base Pave (Sta. 48+85)
				T→ Install Custom Metal Rail (East)
CP-7780	Install Custom Metal Rail (East)	5 0% 03-F		Base Pave (Sta. 48+85 - 51+25)
RCP-8310	Base Pave (Sta. 48+85 - 51+25)	1 0% 26-F		Final Pave (Sta. $48+65-51+25$ )
CP-8320	Final Pave (Sta. 48+65 - 51+25)	1 0% 17-N	lar-25 17-Mar-2	Final rave (Sta. 48+05 - 51+25)
CD (740	Tul Description		1.24 25 1.1.24	
CP-6740	Trail Excavation	6 0% 18-Ju		Install Storm Sewer (Trail)
CP-6810	Install Storm Sewer (Trail)	8 0% 26-Ju		
CP-6860	Grade Trail	2 0% 07-A		
CP-9750	Place Trail AB	5 0% 09-A		
CP-7670	Excavate Rain Garden	1 0% 16-A		Excavate Rain Garden
CP-7680	Excavate & Place Aggregate Ditch	2 0% 19-A		Excavate & Place Aggregate Ditch
RCP-7690	D/L/B Rain Garden Storm Drain System	2 0% 21-A		H D/L/B Rain Garden Storm Drain System
CP-7700	Install Rain Garden Liner and Media	2 0% 23-A	ug-24 26-Aug-2	🕂 🗍 Install Rain Garden Liner and Media
	nd & Energy Dissipator			
RCP-7710	Excavate Energy Dissipator	3 0% 27-A		Excavate Energy Dissipator
CP-6750	Install Storm Sewer (Detention Pond)	10 0% 30-A		Install Storm Seiver (Detention Pond)
CP-7720	Install Grouted Riprap	5 0% 17-S	ep-24 23-Sep-24	🔫 📴 Install Grouted Rippap
CP-9700	Excavate/Grade Emergency Overflow Channel	1 0% 24-S	ep-24 24-Sep-24	Excavate/Grade Emergency Dverflow Channel
CP-9710	Install Emergency Overflow Channel Riprap	3 0% 25-8	ep-24 30-Sep-24	Install Emergency Overflow Channel Riprap
RCP-6700	Pond Excavation	5 0% 01-0	ct-24 07-Oct-24	Pond Excavation
RCP-9720	Grade Emergency Overflow Spillway & Curb Wall	4 0% 08-0	ct-24 14-Oct-24	Grade Emergency Overflow Spillway & Curb Wall
RCP-9730	F/P/S Emergency Overflow Spillway	5 0% 15-C	ct-24 21-Oct-24	Install Grouted Riprap     Install Grouted Riprap     Install Emergency Overflow Channel     Install Emergency Overflow Channel Riprap     Pond Excavation     Grade Emergency Overflow Spillway & Curb Wall     Place Slope Embankment     Install Pond Liner & Planting Metha
RCP-9800	Place Slope Embankment	5 0% 15-C	ct-24 21-Oct-24	Place Slope Embankment
RCP-6840	Install Pond Liner & Planting Media	5 0% 22-0	ct-24 29-Oct-24	InstallPond Liner & Planting Metha

ivity ID	Activity Name	OD % Complete Start	Finish	
				2024 Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct
BRCP-9740	F/P/S Detention Pond Curb Wall	7 0% 22-Oct	-24 31-Oct-24	Aug sep oct Nov bec jan reb war Apr way jun jun aug sep oct Nov bec jan reb war Apr way jun jun aug sep oct
Mass Excava	ation Scope			
BRCP-6250	Final Grading and Stabilization Beneath Bridge	10 0% 16-Dec	-24 07-Jan-25	Final Grading and Stabilization Beneath Bridge
MSE to She	erman (Sta. 51+25 - 56+00)			
BRCP-6240	Demo/Load ACP (Sta. 51+25 - 56+00)	2 0% 20-Feb	-24 21-Feb-24	Demo/Load ACP (Sta. 51+25 - 56+00)
BRCP-6300	Install Storm Sewer (Sta. (Sta. 51+25 - 56+00)	10 0% 22-Feb		Install Storm Sewer (Sta. 51+25-56+00)
BRCP-6770	Grade Roadway (Sta. 51+25 - 56+00)	3 0% 08-Mat		Grade Roadway (\$ta. 51+25 - 56+00)
BRCP-6790	Grade Curb(Sta. 51+25 - 56+00)	2 0% 13-Mai		Grade Qurb(Sta, 51+25 - 56+00)
BRCP-6820	F/P/S Curb (Sta. 51+25 - 56+00)	4 0% 18-Ma		► <b>T</b> = <b>F</b> / <b>P</b> /S Curb (Sta. 51+25 - 56+00)
BRCP-6850	Base Pave (Sta. 51+25 - 56+00)	2 0% 22-Mat		$\mathbf{L}_{\mathbf{H}}$ Base Pave (Stal 51+25 - 56+00)
BRCP-6890	Install Raised Medians (Sta. 53+00)(1 ea.)	5 0% 26-Mat		$ = \frac{1}{1 \text{ install Raised Medians (Star, 53-00)(1 eq.)} } $
BRCP-6890 BRCP-6870	Grade Sidewalk & Ramps (MSE to Sherman)	7 0% 18-Jul-	-	Grade Sidewalk & Ramps (MSE to Sherman)
	Grade Sidewalk & Ramps (MSE to Sherman) Final Pave (Sta. 51+25 - 56+00)			Final Pave (Sta $51+25-56+90$ )
BRCP-7810		3 0% 18-Jul-		$\mathbf{L}_{\mathbf{I}} = \frac{1}{1000} \frac{1}{1$
BRCP-8180	Install Permanent Striping (Sta. 51+25 - 56+00)	2 0% 22-Jul-		→ Listain Fernaren Surprig (Sa. 31725 - 30700)
BRCP-6910	Install Electrical Mainline & Appurtenances (MSE to Sherman)	4 0% 29-Jul-	5	Grade Bike Path (Sta. 51+25 - 56+00)
BRCP-7080	Grade Bike Path (Sta. 51+25 - 56+00)	2 0% 29-Jul-		→ Tistall Irrigation Mainline & Appurtenatices (MSE to Sherman)
BRCP-6960	Install Irrigation Mainline & Appurtenances (MSE to Sherman)	4 0% 02-Au		
BRCP-6970	Install Irrigation Laterals & Appurtenances (MSE to Sherman)	4 0% 08-Aug		hstall Irrigation Laterals & Appurtenances (MSE to Sherman)
BRCP-6980	F/P/S Sidewalks & Ramps (MSE to Sherman)	10 0% 14-Aug		이는 이는 이는 것은 이는 것은 것을 하는 것을 많이 있는 것을 알려야 하는 것을 가지 않는 것을 수가 있다. 것은 것을 가지 않는 것을 가지 않는 것을 하는 것을 수가 있다. 것을 하는 것을 하는 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없다. 것을 수가 없는 것을 수가 없다. 것을 것을 것을 수가 없다. 것을 하는 것을 수가 없다. 것을 수가 없다. 것을 수가 없다. 것을 수가 없다. 것을 것을 것을 것을 수가 없다. 것을 것을 것을 것을 것을 수가 없다. 것을 것을 것을 것을 것을 것을 것을 수가 없다. 것을
BRCP-6990	Trees/Planting (MSE to Sherman)	5 0% 28-Au	-	and a the set of the
BRCP-9440	F/P/S Bike Path Curb (Sta. 51+25 - 56+00)	5 0% 28-Au	-	FP/S Bike Path Curb (Sta. 51+25 - 56+00)
BRCP-9380	Pave Bike Path (Sta. 51+25 - 56+00)	1 0% 05-Sep	-24 05-Sep-24	Pave Bike Path (Sta. 51+25 - 56-00)
BRCP-7000	Install Light Fixtures (MSE to Sherman)	2 0% 06-Sep	-24 09-Sep-24	➡ [ Install Light Fixtures (MSE to Sherman)
Sherman to	Laurel Glen (Sta. 56+00 - 60+00)			
BRCP-4520	D/L/B RRFB Conduit (2 Locations)	5 0% 14-Ma	-24 21-Mar-24	D/1/B RRFB Conduit (2 Locations)
BRCP-4610	Install RRFB (2 locations)	10 0% 22-Ma	-24 04-Apr-24	Install RRFB (2 locations)
BRCP-4900	Install Raised Medians (Sta. 57+00)(1 ea.)	4 0% 22-Apr	-24 25-Apr-24	►1 Install Raised Medians (Sta. 57+00)(1 ea.)
BRCP-4930	Final Pave (Sherman to Laurel Glen)	2 0% 22-Apr	-24 23-Apr-24	Final Pave (Sherman tti Laurel Glen)
BRCP-4980	Install Permanent Striping (Sherman to Laurel Glen)	2 0% 23-Apr	-24 25-Apr-24	Install Permanent Striping (Sherman to Laurel Glen)
North				
BRCP-4450	Demo/Load PCCP (Sta. 56+00 - 60+00)(North)	2 0% 04-Ma	-24 05-Mar-24	Demo Load PCCP (Sta. 56+00 - 60+00)(North)
BRCP-4480	Demo/Load Curb (Sta. 56+00 - 60+00)(North)	1 0% 06-Ma	-24 06-Mar-24	Demo Load Curb (Sta. 56+00 - 60+00) (North)
BRCP-4500	Grade Roadway (Sta. 56+00 - 60+00)(North)	5 0% 07-Ma	-24 13-Mar-24	Grade Roadway (Sta. 56+00 - 60+00) (North)
BRCP-4510	Grade Curb (Sta. 56+00 - 60+00)(North)	2 0% 14-Ma	-24 18-Mar-24	Grade Curb (Sta. 56+00 - 60+00)(North)
BRCP-4530	F/P/S Curb (Sta. 56+00 - 60+00)(North)	4 0% 19-Ma	-24 22-Mar-24	► F/P/S Curb (Sta 56+00 - 60#00)(North)
BRCP-4560	Base Pave (Sta. 56+00 - 60+00)(North)	1 0% 25-Ma	-24 25-Mar-24	► Base Pave (Sta. 56+00 - 60+00)(North)
BRCP-5090	Phase Shift (North to South)	2 0% 26-Ma	-24 27-Mar-24	► Phase Shift (North to South)
BRCP-4640	Grade Sidewalk & Ramps (Sherman to Laurel Glen)(North)	2 0% 20-Jun	-24 21-Jun-24	Grade Sidewalk & Ramps (Sherman to Laurel Glen)(North)
BRCP-4650	Install Electrical Mainline & Appurtenances (Sherman to Laurel Glen)(North)	5 0% 24-Jun		Install Electrical Mainline & Appurtenances (Sherman to Laurel Glen)(North)
BRCP-4890	Grade Bike Path (Sta. 56+00 - 60+00)(North)	2 0% 24-Jun		Grade Bike Path (Sta. 56+00 - 60+00)(North)
BRCP-4720	Install Irrigation Mainline & Appurtenances (Sherman to Laurel Glen)(North)	5 0% 02-Jul-		
BRCP-4800	Install Irrigation Laterals & Appurchances (Sherman to Latered Glen)(North)	5 0% 10-Jul-		Install Irrigation Laterals & Appurtenances (Sherman to Laurel Glen)(North)
BRCP-4860	F/P/S Sidewalks & Ramps Sherman to Laurel Glen)(North)	7 0% 17-Jul-		$\overline{\mathbf{FP/S}}$ Sidewalks & Ramps Sherman to Laurel Glen)(North)
BRCP-4800 BRCP-5640	F/P/S Bike Path Curb (Sta. 56+00 - 60+00)(North)	5 0% 26-Jul-		$\mathbf{F}_{\text{H}}$ : F/P/S Bike Path Curb (Sta; 56+00 - 60+00)(North)
				Pave Bike Path (Sta. 56+00 - 60+00)(North)
BRCP-5520	Pave Bike Path (Sta. 56+00 - 60+00)(North)	1 0% 02-Aug		Trees/Planting (Sherman-Laurel Glen)[North]
BRCP-4950	Trees/Planting (Sherman- Laurel Glen)(North)	5 0% 05-Au		
BRCP-5020	Install Light Fixtures (Sherman to Laurel Glen)(North)	2 0% 12-Aug	g-24 13-Aug-24	Here is the stall Light Fixtures (Sherman to Laurel Glen)(North)

iv <i>i</i> ty ID	Activity Namo		omploto Start	Finish															of 1
ivity ID	Activity Name		omplete Start	Finish						2024						2025			
South					Aug Sep	Oct Nov Dec	Jan Feb N	var Apr	May   Ju	in Jui Aug	Sep   Oct	Nov Dec	Jan Fo	eb   Mar   Apr	r May Ju	in Jui	Aug Sep	Oct N	IOV
BRCP-4600	Demo/Load PCCP (Sta. 56+00 - 60+00)(South)	2	0% 28-Mar-24	29-Mar-24				Den	io/Load PCC	CP (Sta. 56+00	60+00)(Sout	1)					1		1
BRCP-4690	Demo/Load Curb (Sta. 56+00 - 60+00)(South)	1	0% 01-Apr-24	01-Apr-24				Der	no/Load Cur	rb (Sta. 56#00 -	60+00)(South	)							1
BRCP-4710	Grade Roadway (Sta. 56+00 - 60+00)(South)	5	0% 02-Apr-24	08-Apr-24				G G	rade Roadwa	ay (Sta. 56+00	60+00)(South	)							
BRCP-4730	Grade Curb (Sta. 56+00 - 60+00)(South)	2	0% 09-Apr-24	10-Apr-24				G	rade Curb (S	Sta, 56+00+60	00)(South)								
BRCP-4780	F/P/S Curb (Sta. 56+00 - 60+00)(South)	4	0% 11-Apr-24	17-Apr-24					F/P/S Curb (	(Sta. 56+00 - 60	00)(South)								
BRCP-4850	Base Pave (Sta. 56+00 - 60+00)(South)	2	0% 18-Apr-24	19-Apr-24	_			l⊑ -	Base Pave (	Sta. 56+00 + 60	+00)(South)								
BRCP-4920	Grade Sidewalk & Ramps (Sherman to Laurel Glen)(South)	2	0% 22-Apr-24	23-Apr-24						ewalk & Ramps		aurel Glen)(So	outh)				1		
BRCP-5420	Phase Shift (New Block)	2	0% 22-Apr-24	23-Apr-24						t (New Block)									
BRCP-4960	Install Electrical Mainline & Appurtenances (Sherman to Laurel Glen)(South)	5	0% 24-Apr-24	01-May-24						ectrical Mamlin	& Appurtena	nces (Sherman	to Laure G	len)(South)					
BRCP-5000	Install Irrigation Mainline & Appurtenances (Sherman to Laurel Glen)(South)	5	0% 02-May-24	01-May-24 08-May-24	_				H : 11	Irrigation Mainl									
BRCP-5070		5	-	16-May-24						l Irrigation Late	11						1		
	Install Irrigation Laterals & Appurtenances (Sherman to Laurel Glen)(South)	5	0% 09-May-24		_ : :					/S Sidewalks &	1. 55	1 1 în		1.					
BRCP-5140	F/P/S Sidewalks & Ramps (Sherman to Laurel Glen)(South)	5	0% 17-May-24	23-May-24						rees/Planting (S	11' ' :		1 1						
BRCP-5230	Trees/Planting (Sherman - Laurel Glen)(South)	2	0% 24-May-24	31-May-24						nstall Light Fixt	46 G G								1
BRCP-5240	Install Light Fixtures (Sherman to Laurel Glen)(South)	2	0% 03-Jun-24	04-Jun-24						nətan Exgitti FIXI			.)(30uul)						
	to Willow Creek (Sta. 60+00 - 67+50)										F ID 4								
BRCP-5720	Final Pave (Laurel Glen to Willow Creek)	2	0% 20-Aug-24	21-Aug-24								aurel Glen to			1				
BRCP-5780	Install Permanent Striping (Laurel Glen to Willow Creek)	2	0% 21-Aug-24	23-Aug-24							Install Perm	ment Striping	(Laurel Gler	n to Willow Cree	ek)		1		
North																	1		
BRCP-4910	Demo/Load PCCP (Sta. 60+00 - 65+00)(North)	4	0% 24-Apr-24	30-Apr-24					P. 11	ad PCCP (Sta.		- Î - Î - Î - Î - Î - Î - Î - Î - Î - Î							
BRCP-4940	Demo/Load ACP (Sta. 65+00 - 67+50)(North)	2	0% 01-May-24	02-May-24					7 1	oad ACP (Sta. (									
BRCP-4970	Demo/Load Curb (Sta. 60+00 - 67+50)(North)	3	0% 03-May-24	07-May-24				4		_oad Curb (\$ta.									
BRCP-4990	Install Storm Sewer (Sta. 60+00 - 67+50)(North)	7	0% 08-May-24	17-May-24					: 7 : 1:	ll Storm Setver							1		
BRCP-5100	Grade Roadway (Sta. 60+00 - 67+50)(North)	8	0% 20-May-24	30-May-24						rade Roadway (									
BRCP-5170	Grade Curb (Sta. 60+00 - 67+50)(North)	2	0% 31-May-24	03-Jun-24						Grade Curb (Sta									
BRCP-5220	F/P/S Curb (Sta. 60+00 - 67+50)(North)	7	0% 04-Jun-24	12-Jun-24					╘╾₫	F/P/S Cutb (S									
BRCP-5270	Base Pave (Sta. 60+00 - 67+50)(North)	2	0% 13-Jun-24	17-Jun-24						Base Pave (S	ta. 60+00 - 67	50)(North)					1		-
BRCP-5510	Phase Shift (North to South)	2	0% 18-Jun-24	19-Jun-24						Phase Shift (	North to South	)	1				1		
BRCP-5340	Grade Sidewalk & Ramps (Laurel Glen to Willow Creek)(North)	4	0% 20-Jun-24	25-Jun-24					•	🔲 Grade Side	walk & Ramps	(Laurel Glen	to Willow C	reek)(North)					
BRCP-5380	Install Electrical Mainline & Appurtenances (Laurel Glen to Willow Creek)(North)	8	0% 26-Jun-24	09-Jul-24						► Install E	lectrical Mainl	ne & Appurter	nances (Laur	el Glen to Willo	ow Creek)(N	orth)			
BRCP-5530	Grade Bike Path (Sta. 60+00 - 65+00)(North)	0	0% 26-Jun-24	26-Jun-24						Grade Bike	Path (Sta. 60+	00 - 65+00)(N	lorth)				1		-
BRCP-9620	Excavate/Grade Swales (Sta. 60+00 - 65+00)(North)	8	0% 26-Jun-24	09-Jul-24						Excavat	e/Grade Swale	(Sta. 60+00 -	65+00)(No	rth)			1	5 5 5 5 5 5	
BRCP-5460	Install Irrigation Mainline & Appurtenances (Sta. 60+00 - 67+50)(North)	8	0% 10-Jul-24	19-Jul-24						<b>►∏</b> ◄İnstal	Irrigation Ma	nline & Appur	tenances (St	ta. 60+00 - 67+5	50)(North)				
BRCP-5620	F/P/S Sidewalks & Ramps (Laurel Glen to Willow Creek)(North)	10	0% 22-Jul-24	02-Aug-24							S Sidewalks	& Ramps (Lau	irel Glen o	Willow Creek)(1	North)		1		
BRCP-9450	F/P/S Bike Path Curb (Sta. 60+00 - 65+00)(North)	5	0% 05-Aug-24	09-Aug-24							P/S Bike Path	Curb (Sta. 60	+00 - 65+00	))(North)			1		
BRCP-5630	Pave Bike Path (Sta. 60+00 - 65+00)(North)	1	0% 12-Aug-24	12-Aug-24							Pave Bike Patl	(Sta. 60+00 -	65+00)(No	rth)			1		-
BRCP-9630	Install Swale Media (Sta. 60+00 - 65+00)(North)	29	0% 12-Aug-24	23-Sep-24							Insta	ll Swale Media	(Sta. 60-0	0 - 65+00)(Nort	th)				
BRCP-5540	Install Irrigation Laterals & Appurtenances (Sta. 60+00 - 67+50)(North)	8	0% 24-Sep-24	04-Oct-24								1 1 1		Appurtenances (S		67+50)(Nor	th)		1
BRCP-5650	Trees/Planting (Laurel Glen - Willow Creek)(North)	15	0% 07-Oct-24	29-Oct-24							- <u> </u>		1 1	Glen - Willow C		1			1
BRCP-5740	Install Light Fixtures (Laurel Glen to Willow Creek)(North)	5	0% 30-Oct-24	06-Nov-24							- 16 - 16 - <u>1</u> -			(Laurel Glen to	i i				1
			070 30-OCI-24	00-1100-24												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1
South BRCP-5330	Demo/Load PCCP (Sta. 60+00 - 65+00) (South)	2	0% 20-Jun-24	24-Jun-24						- Demo/Load	PCCP (Sta. 6	0+00 - 65+00	(South)						
BRCP-5350 BRCP-5350	Demo/Load ACP (Sta. 65+00 - 67+50)(South)	2	0% 25-Jun-24	24-Jun-24 26-Jun-24						■ Demo/Loa							1		1
									. с								1		1
BRCP-5370	Demo/Load Curb (Sta. $60+00 - 67+50$ )(South)	3	0% 27-Jun-24	02-Jul-24										(h)					8 8 8
BRCP-5390	Install Storm Sewer (Sta. 60+00 - 67+50)(South)	12	0% 03-Jul-24	19-Jul-24							- 16 i i i i	(Sta. 60+00 - 6 Sta. 60+00 - 6							1
BRCP-5550	Grade Roadway (Sta. 60+00 - 67+50)(South)	8	0% 22-Jul-24	31-Jul-24							- E - E - E - E - E - E - E - E - E - E		1 1	шу 					1
BRCP-5580	Grade Curb (Sta. 60+00 - 67+50)(South)	3	0% 01-Aug-24	05-Aug-24				1		: '케이	iacie Curo (Sta	60+00 - 67+5	v)(south)				1		1

Data Date: 01-I			1	1 <b>-</b>	15 of 16
Activity ID	Activity Name	OD % Complete	Start	Finish	2024 2025
BRCP-5610	F/P/S Curb (Sta. 60+00 - 67+50)(South)	8 0%	06-Aug-24	15-Aug-24	ug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov [ IP/P/S Curb (Sta; 60+00 - 67+50)(South)
BRCP-5660	Base Pave (Sta. 60+00 - 67+50)(South)		16-Aug-24	19-Aug-24	Base Pave (Sta. 60+00 - 67+50)(South)
BRCP-5700	Grade Sidewalk & Ramps (Laurel Glen to Willow Creek)(South)		20-Aug-24	26-Aug-24	► Grade \$idewalk & Ramps (Laurel Glen to Willow Creek)(South)
BRCP-5710	Phase Shift (New Block)		20-Aug-24	20-Aug-24 21-Aug-24	Phase Shift (New Block)
BRCP-5760	Install Electrical Mainline & Appurtenances (Laurel Glen to Willow Creek)(South)		27-Aug-24	06-Sep-24	Install Electrical Mainline & Appurtenances (Laurel Glen to Willow Creek)(South)
BRCP-9640	Excavate/Grade Planters (Sta. 60+00 - 65+00)(South)		27-Aug-24	00-Sep-24	Excavate/Grade Planters (Sta. 60+00 - 65+00)(South)
BRCP-5800	Install Irrigation Mainline & Appurtenances (Sta. 60+00 - 67+50)(South)		10-Sep-24	20-Sep-24	Install Irrigation Mainline & Appurtenances (Sta. 60+00 - 67+50) (South)
BRCP-5870	F/P/S Sidewalks & Ramps (Laurel Glen to Willow Creek)(South)		23-Sep-24	07-Oct-24	F/P/S Sidewalks & Ramps (Laurel Glen to Willow Creek)(South)
BRCP-5930	Install Raised Medians (Sta. 60+00 - 67+50)(1 ea.)		08-Oct-24	15-Oct-24	Install Raised Medians (Sta. 60+00 - 67+50)(1 ea.)
BRCP-9490	F/P/S Planter Curbs (Sta. 60+00 - 65+00 (South)		16-Oct-24	28-Oct-24	F/P/S Planter Curbs (Sta. 60+00 - 65+00 (South)
BRCP-9490 BRCP-9650	Install Planter Media (Sta. 60+00 - 65+00)(South)		29-Oct-24	04-Dec-24	Install Planter Media (Sta. 50+00 - 65+00)(South)
					Install Irrigation Laterals & Appurtenances (Sta. 60+00 - 67+50)(South)
BRCP-5830	Install Irrigation Laterals & Appurtenances (Sta. 60+00 - 67+50)(South)		05-Dec-24	18-Dec-24	Trees/Planting (Laurel Glen - Willow Creek)(South)
BRCP-5950	Trees/Planting (Laurel Glen - Willow Creek)(South)		19-Dec-24	14-Jan-25	Incest lating (Fault) of the willow Creek)(South)
BRCP-6010	Install Light Fixtures (Laurel Glen to Willow Creek)(South)	5 0%	15-Jan-25	22-Jan-25	
	< to Stafford (Sta. 67+50 - 71+75)		17.16	10.14	Final Pave (Willow Creek to Stafford)
BRCP-6120	Final Pave (Willow Creek to Stafford)		17-Mar-25	18-Mar-25	Install Permanent Striping (Willow Creek to Stafford)
BRCP-6210	Install Permanent Striping (Willow Creek to Stafford)	2 0%	18-Mar-25	20-Mar-25	
North	$D_{\text{res}} = \frac{1}{2} A C D (St. (7+50, 75+20)) (M-4b)$	2 00/	22 Arrs 24	26 Arra 24	→ Demo/Load ACP (Sia. 67+50 - 75+29)(North)
BRCP-5670	Demo/Load ACP (Sta. 67+50 - 75+29)(North)		22-Aug-24	26-Aug-24	Grade Roadway (Sta. 67+50 - 75+29)(North)
BRCP-5730	Grade Roadway (Sta. 67+50 - 75+29)(North)		27-Aug-24	06-Sep-24	Install Storm Sewer (North)
BRCP-5750	Install Storm Sewer (North)		09-Sep-24	01-Oct-24	Grade Curb (Sta. 67+50 - 75+29) (North)
BRCP-5820	Grade Curb (Sta. $67+50 - 75+29$ )(North)		02-Oct-24	03-Oct-24	F/P/S Curb (Stal 67+50, 75+29) (North)
BRCP-5840	F/P/S Curb (Sta. 67+50 75+29)(North)		04-Oct-24	15-Oct-24	Base Pave (Sta, $67+50$ , $75+29$ )(North)
BRCP-5880	Base Pave (Sta. 67+50 - 75+29)(North)		16-Oct-24	17-Oct-24	□ Base rave (3ia, 07750, -73726)(North)
BRCP-5920	Grade Sidewalk & Ramps (Willow Creek to Stafford)(North)		18-Oct-24	24-Oct-24	Phase Shift (North to South)
BRCP-6310	Phase Shift (North to South)		18-Oct-24	21-Oct-24	Install Electrical Mainline & Appurtenances (Willow Creek to Stafford)(North)
BRCP-5960	Install Electrical Mainline & Appurtenances (Willow Creek to Stafford)(North)		28-Oct-24	04-Nov-24	Grade Bike Path (Sta. 67+50 - 75+50)
BRCP-6710	Grade Bike Path (Sta. 67+50 - 75+50)		28-Oct-24	29-Oct-24	Excavate/Grade Swales (Sta. $67+50 - 75+29$ )(North)
BRCP-9660	Excavate/Grade Swales (Sta. 67+50 - 75+29)(North)		30-Oct-24	12-Nov-24	Install Irrigation Mainline & Appurtenances (Willow Creek to Stafford)(North)
BRCP-6000	Install Irrigation Mainline & Appurtenances (Willow Creek to Stafford)(North)		13-Nov-24	20-Nov-24	
BRCP-6100	F/P/S Sidewalks & Ramps (Willow Creek to Stafford)(North)		21-Nov-24	10-Dec-24	F/P/S Bike Path Curb (Sta. 67+50) - 75+50)(North)
BRCP-9460	F/P/S Bike Path Curb (Sta. 67+50 - 75+50)(North)		11-Dec-24	02-Jan-25	
BRCP-9400	Pave Bike Path (Sta. 67+50 - 75+50)		06-Jan-25	06-Jan-25	Pave Bike Path (Sta 67+50 - 75+50)
BRCP-9670	Install Swale Media (Sta. 67+50 - 75+29)(North)		06-Jan-25	17-Feb-25	Install Swale Media (Sta. 67+50 - 75+29)(North)
BRCP-6080	Install Irrigation Laterals & Appurtenances (Willow Creek to Stafford)(North)		18-Feb-25	24-Feb-25	Install Irrigation Laterals & Appurtenances (Willow Creek to S
BRCP-6170	Trees/Planting (Willow Creek - Stafford) (North)		25-Feb-25	11-Mar-25	Trees/Planting (Willow Creek - Stafford)(North)
BRCP-6290	Install Light Fixtures (Willow Creek to Stafford)(North)	5 0%	12-Mar-25	18-Mar-25	The instant Light Fixtures (willow creek to Statford)(North)
South	Dame/Load ACP (Str. $67\pm50$ , $71\pm75$ )(Cauth)	2 00	22 0 -+ 24	21 Oct 24	Demo/Load ACP (Sta. 67+50 - 71+75)(South)
BRCP-5910	Demo/Load ACP (Sta. 67+50 - 71+75)(South)		22-Oct-24	24-Oct-24	Waterline Relocation (Willow Creek)
BRCP-5940	Waterline Relocation (Willow Creek)		28-Oct-24	04-Nov-24	Grade Roadway (Sta. 67+50-71+75)(South)
BRCP-5990	Grade Roadway (Sta. 67+50 - 71+75)(South)		05-Nov-24	18-Nov-24	Grade Roadway (Sd. $0750-71+73)$ (Soluti) Grade Curb (Sta. $67+50-71+75)$ (South)
BRCP-6020	Grade Curb (Sta. $67+50 - 71+75$ )(South)		19-Nov-24	20-Nov-24	$\sim$ (rade curb (Sia. 67+50 - 74+75)(South)
BRCP-6030	F/P/S Curb (Sta. 67+50 71+75)(South)		21-Nov-24	27-Nov-24	
BRCP-6090	Base Pave (Sta. 67+50 - 71+75)(South)		02-Dec-24	03-Dec-24	Base Pave (Sta. 67+50 - 71+75)(South)
BRCP-6110	Grade Sidewalk & Ramps (Willow Creek to Stafford)(South)		04-Dec-24	10-Dec-24	Grade Sidewalk & Ramps (Willow Creek to Stafford)(South)
BRCP-9680	Excavate/Grade Planter (Sta. 67+50 - 71+75)(South)		11-Dec-24	12-Dec-24	Excavate/Grade Planter ( $\mathbf{S}_{ta}$ 67+50 - 71+75)(South)
BRCP-6200	Install Electrical Mainline & Appurtenances (Willow Creek to Stafford)(South)	10 0%	16-Dec-24	07-Jan-25	Install Electrical Mainline & Appurtenances (Willow Creek to Stafford)(S

Data Date: 01-Nov-23									16 of 1														16			
Activity ID	Activity Name	OD	% Complete	Start	Finish	<b> </b>		_	-				2024	1								2025				
						Aug Sep	Oct N	ov Dec	Jan Fe	b Mar	Apr	May	Jun .	Jul Au	g Sep	Oct	Nov	Dec	Jan Feb	Mar A	pr Mav	Jun	Jul Aua	Sep O	ct Nov	Dec
BRCP-6280	Install Irrigation Mainline & Appurtenances (Willow Creek to Stafford)(South)	10	0%	08-Jan-25	24-Jan-25													L	Insta	ll Irrigation	Mainline	& Appurt	enances (Wil	ow Creek t	to Stafford	l)(Sou
BRCP-6340	F/P/S Sidewalks & Ramps (Willow Creek to Stafford)(South)	8	0%	27-Jan-25	05-Feb-25	-		8 8 8	8				1		1				E E	P/S Sidew	ılks & Ra	nps (Willo	w Creek to S	stafford)(Sc	outh)	1
BRCP-9500	F/P/S Planter Curb (Sta. 67+50 - 71+75)(South)	4	0%	06-Feb-25	12-Feb-25	-		8					1							E/P/S Plan	er Curb (S	ta. 67+50	- 71+75)(So	uth)	1	
BRCP-9690	Install Planter Media (Sta. 67+50 - 71+75)(South)	5	0%	13-Feb-25	20-Feb-25															Install Pla	nter Med	a (Sta. 67-	50 - 71+75)	(South)		
BRCP-6330	Install Irrigation Laterals & Appurtenances (Willow Creek to Stafford)(South)	10	0%	21-Feb-25	06-Mar-25	-		1	8				-		1					Instal	Irrigation	Laterals &	Appurtenan	ces (Willow	w Creek to	Staffe
BRCP-6350	Trees/Planting (Willow Creek - Stafford)(South)	10	0%	10-Mar-25	21-Mar-25	-		1	8				1		1					- Tr	ees/Planti	g (Willow	Creek - Staf	ford)(South	h)	
BRCP-6360	Install Light Fixtures (Willow Creek to Stafford)(South)	5	0%	24-Mar-25	28-Mar-25								1							╘╼┫╴ӏ	nstall Lig	t Fixtures	(Willow Cree	k to Staffo	nd)(South	ı)



## Boeckman Road Corridor Project Exhibit B.7 – Permitting Plan

### GMP 3 – 90% Round-A-Bout, Bridge, Sewer, and East Road Improvements

Permits required for construction of GMP 3 will be coordinated and applied for by TSJV & KPFF. The City of Wilsonville will directly pay for all fees associated with permits required for GMP 3.



## Boeckman Road Corridor Project Exhibit B.8 – Right of Way Acquisition Plan

### GMP 3 – 90% Round-A-Bout, Bridge, Sewer, and East Road Improvements

All right-of-way, temporary construction easements, and permanent utility easements will be acquired by the City of Wilsonville. Tapani Sundt and KPFF will coordinate with the City of Wilsonville on limits and timelines for required acquisitions. Established acquisition needs for GMP 3 are as follows:

The following Right of Way acquisition have been identified for construction of GMP 3:

- Parcel 1 3 1 W 12DD 00300
  - City Council approval: February 23, 2023
  - Required for Construction: January 19, 2024
- Parcel 9 3 1 W 12DC 04500
  - o City Council approval: February 23, 2023
  - o Required for Construction: January 19, 2024
- Parcel 13 3 1 W 12D 03200
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 14 3 1 W 12 00501
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 15 3 1 W 13B 02501
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 16 3 1 W 13B 02401
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 18 3 1 W 13B 00301
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 19 3 1 W 13B 00200
  - City Council approval: April 17, 2023
  - Required for Construction: January 19, 2024
- Parcel 23 3 1 W 13AB 15400
  - City Council approval: April 17, 2023
  - o Required for Construction: February 9, 2024
- Parcel 24 3 1 W 13AB 15300
  - City Council approval: April 17, 2023
  - Required for Construction: February 9, 2024
- Parcel 31 3 1 W 12DD 00400
  - City Council approval: February 23, 2023

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• Required for Construction:

The following Temporary Construction Easements (TCE) have been identified for construction of GMP 3:

- Parcel 1 3 1 W 12DD 00300
  - City Council approval: February 23, 2023
  - o Required for Construction: January 19, 2024
- Parcel 2 3 1 W 12DD 05900
  - City Council approval: February 23, 2023
  - o Required for Construction: January 19, 2024
- Parcel 3 3 1 W 12DD 05800
  - City Council approval: April 17, 2023
  - Required for Construction: January 19, 2024
- Parcel 5 3 1 W 12DD 01600
  - City Council approval: April 17, 2023
  - Required for Construction: January 19, 2024
- Parcel 6 3 1 W 12DD 01600
  - City Council approval: April 17, 2023
  - o Required for Construction: January 19, 2024
- Parcel 12 3 1 W 12D 03300
  - City Council approval: May 15, 2023
  - Required for Construction: January 19, 2024
- Parcel 13 3 1 W 12D 03200
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 14 3 1 W 12 00501
  - City Council approval: June 19, 2023
  - o Required for Construction: January 19, 2024
- Parcel 16 3 1 W 13B 02401
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 18 3 1 W 13B 00301
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 19 3 1 W 13B 00200
  - City Council approval: April 17, 2023
  - Required for Construction: January 19, 2024
- Parcel 23 3 1 W 13AB 15400
  - City Council approval: April 17, 2023
  - Required for Construction: February 9, 2024
- Parcel 24 3 1 W 13AB 15300
  - City Council approval: April 17, 2023
  - Required for Construction: February 9, 2024

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- Parcel 27 3 1 W 13AA 18701
  - City Council approval April 17, 2023
  - Required for Construction: January 19, 2024
- Parcel 28 3 1 W 13AA 18700
  - City Council approval: April 17, 2023
  - Required for Construction: February 9, 2024

The following Permanent Utility Easements (PUE) have been identified for construction of GMP 3:

- Parcel 1 3 1 W 12DD 00300
  - City Council approval: February 23, 2023
  - Required for Construction: January 19, 2024
- Parcel 9 3 1 W 12DC 04500
  - City Council approval: February 23, 2023
  - o Required for Construction: January 19, 2024
- Parcel 12 3 1 W 12D 03300
  - City Council approval: May 15, 2023
  - o Required for Construction: January 19, 2024
- Parcel 13 3 1 W 12D 03200
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 14 3 1 W 12 00501
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 15 3 1 W 13B 02501
  - City Council approval: June 19, 2023
  - o Required for Construction: January 19, 2024
- Parcel 16 3 1 W 13B 02401
  - City Council approval: June 19, 2023
  - Required for Construction: January 19, 2024
- Parcel 31 3 1 W 12DD 00400
  - City Council approval: February 23, 2023
  - Required for Construction: January 19, 2024



### Exhibit C.1

### **Construction Proposal: Key Personnel**

City of Wilsonville - Boeckman Road Corridor Project

GMP 3 – Round-A-Bout, Bridge, Sewer, and East Road Improvements

Key Personnel:

- Ken Kubacki Construction Project Principal
- Ryan Silbernagel Construction Project Manager
- Todd Honore Construction Superintendent
- Briana De Kalb Construction Project Engineer
- Josh Smith Structure Superintendent

Subcontractors & Suppliers: See Exhibit C.5



### Exhibit C.2

### **Construction Proposal:**

### **Preliminary Construction Document List**

City of Wilsonville - Boeckman Road Corridor Project

GMP 3 – 90% Round-A-Bout, Bridge, Sewer, and East Road Improvements

DRAWINGS – 90% GMP 3 Set (Round-A-Bout, Bridge, Sewer, and East Road Improvements) Plot Date: 07/30/2023

SHEET COUNT	Sheet Number	Sheet Title
1	A01	COVER SHEET
2	A02	SHEET INDEX
3	A03	ABBREVIATIONS AND LEGEND
4	A04	CONSTRUCTION NOTES
5	AB01	STRUCTURE TABLES, NOTES, AND CONTROL POINTS
6	AB02	EXISTING CONDITIONS PLAN
7	AB03	EXISTING CONDITIONS PLAN
8	AB04	EXISTING CONDITIONS PLAN
9	AB05	EXISTING CONDITIONS PLAN
10	AB06	EXISTING CONDITIONS PLAN
11	AB07	EXISTING CONDITIONS PLAN
12	AB08	EXISTING CONDITIONS PLAN
13	AB09	EXISTING CONDITIONS PLAN
14	AB10	EXISTING CONDITIONS PLAN
15	AB11	EXISTING CONDITIONS PLAN

L	IN ASSUC	ATION WITH KPFF
16	AB12	EXISTING CONDITIONS PLAN
17	AB13	EXISTING CONDITIONS PLAN
18	AB14	EXISTING CONDITIONS PLAN
19	AC01	HORIZONTAL CONTROL PLAN
20	AC02	HORIZONTAL CONTROL PLAN
21	AC03	HORIZONTAL CONTROL PLAN
22	AC04	HORIZONTAL CONTROL PLAN
23	AC05	VERTICAL CONTROL PLAN
24	AC06	VERTICAL CONTROL PLAN
25	AE01	DEMOLITION PLAN
26	AE02	DEMOLITION PLAN
27	AE03	DEMOLITION PLAN
28	AE04	DEMOLITION PLAN
29	AE05	DEMOLITION PLAN
30	AE06	DEMOLITION PLAN
24	4 5 0 7	
31	AE07	DEMOLITION PLAN
32	AE08	DEMOLITION PLAN
33	AE09	DEMOLITION PLAN
34	AE10	DEMOLITION PLAN
35	AE11	DEMOLITION PLAN
36	AE12	DEMOLITION PLAN
37	AE13	DEMOLITION PLAN
38	AE14	DEMOLITION PLAN
39	AE15	DEMOLITION PLAN
40	AF01	TREE PROTECTION AND REMOVAL PLAN
41	AF02	TREE PROTECTION AND REMOVAL PLAN
42	AF03	TREE PROTECTION AND REMOVAL PLAN
43	AF04	TREE PROTECTION AND REMOVAL PLAN
44	AF05	TREE PROTECTION AND REMOVAL PLAN
45	AF06	TREE PROTECTION AND REMOVAL PLAN

#### IN ASSOCIATION WITH KPFF

	IN ASSOCI	ATION WITH KPFF
46	AF07	TREE PROTECTION AND REMOVAL PLAN
47	AF08	TREE PROTECTION AND REMOVAL PLAN
48	AF09	TREE PROTECTION AND REMOVAL PLAN
49	AF10	TREE PROTECTION AND REMOVAL PLAN
50	AF11	TREE PROTECTION AND REMOVAL PLAN
51	AF12	TREE PROTECTION AND REMOVAL PLAN
52	AF13	TREE PROTECTION AND REMOVAL PLAN
53	AF14	TREE PROTECTION AND REMOVAL PLAN
54	AF15	TREE PROTECTION AND REMOVAL PLAN
55	AF16	EXISTING TREE INVENTORY
56	AF17	EXISTING TREE INVENTORY
57	AF18	EXISTING TREE INVENTORY
58	AF19	TREE PROTECTION DETAILS AND NOTES
59	AG01	UTILITY RELOCATION PLAN
60	AG02	UTILITY RELOCATION PLAN
61	AG03	UTILITY RELOCATION PLAN
62	AG04	UTILITY RELOCATION PLAN
63	AG05	UTILITY RELOCATION PLAN
64	AG06	UTILITY RELOCATION PLAN
65	AG07	UTILITY RELOCATION PLAN
66	BA01	TYPICAL SECTIONS
67	BA02	TYPICAL SECTIONS
68	BA03	TYPICAL SECTIONS
69	BA04	TYPICAL SECTIONS
70	BA05	TYPICAL SECTIONS
71	BA06	TYPICAL SECTIONS
72	BA07	TYPICAL SECTIONS
73	BA08	TYPICAL SECTIONS
74	BA09	TYPICAL SECTIONS
75	BA10	TYPICAL SECTIONS

Item 3.

	IN ASSOCI	ATION WITH KPFF
76	BA11	TYPICAL SECTIONS
77	BA12	TYPICAL SECTIONS
78	BA13	TYPICAL SECTIONS
79	BA14	TYPICAL SECTIONS
80	BA15	TYPICAL SECTIONS
81	BB01	DETAILS
82	BB02	DETAILS
83	BB03	DETAILS
84	BB04	CONCRETE JOINTING
85	BB05	CONCRETE JOINTING
86	BB06	CONCRETE JOINTING
87	BB07	CONCRETE JOINTING
88	BB08	CONCRETE JOINTING DETAILS
89	BB09	ROUNDABOUT GRADING
90	BB10	ROUNDABOUT GRADING
91	BB11	ROUNDABOUT GRADING
92	BB12	ROUNDABOUT GRADING
93	BC01	DETAILED CURB RAMP GRADING
94	BC02	DETAILED CURB RAMP GRADING
95	BC03	DETAILED CURB RAMP GRADING
96	BC04	DETAILED CURB RAMP GRADING
97	BC05	DETAILED BIKE RAMP GRADING
98	BC06	DETAILED BIKE RAMP GRADING
99	BC07	DETAILED BIKE RAMP GRADING
100	BC08	DETAILED BIKE RAMP GRADING
101	BC09	CURB RAMP DETAILS
102	BC10	CURB RAMP DETAILS
103	BC11	CURB RAMP DETAILS
104	BC12	CURB RAMP DETAILS
105	BC13	CURB RAMP DETAILS

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106	BC14	CURB RAMP DETAILS
107	BD01	DRIVEWAY DETAILS
108	BD02	DRIVEWAY DETAILS
109	BD03	DRIVEWAY DETAILS
110	BD04	DRIVEWAY DETAILS
111	BD05	DRIVEWAY DETAILS
112	BD06	DRIVEWAY DETAILS
113	BD07	DRIVEWAY DETAILS
114	BD08	DRIVEWAY DETAILS
115	BD09	DRIVEWAY DETAILS
116	BD10	DRIVEWAY DETAILS
117	BD11	GRADING DETAILS
118	BD12	GRADING DETAILS
119	BD13	GRADING DETAILS
120	BD14	GRADING DETAILS
121	BD15	GRADING DETAILS
122	BE01	DRAINAGE DETAILS
123	BE02	DRAINAGE DETAILS
124	BE03	DRAINAGE DETAILS
125	BE04	DRAINAGE DETAILS
126	BE05	DRAINAGE DETAILS
127	BE06	DRAINAGE DETAILS
128	BE07	DRAINAGE DETAILS
129	BE08	TYPICAL STORM PLANTER DETAIL
130	BE09	TYPICAL STORM SWALE DETAIL
131	BE10	DRAINAGE DETAILS
132	BE11	DRAINAGE DETAILS
133	BE12	DRAINAGE DETAILS
134	BF01	UTILITY-DETAILS
135	BG01	MAINTENANCE ROAD SITE SECTIONS

	11.1.1.1.4.4.4.4.4.4.4.4	
136	BG02	MAINTENANCE ROAD SITE SECTIONS
137	BG03	CREEK CHANNEL SITE SECTIONS
138	BG04	CREEK CHANNEL SITE SECTIONS
139	C01	CONSTRUCTION PLAN
140	C01B	PROFILE
141	C02	CONSTRUCTION PLAN
142	C02A	UTILITY PLAN
143	C02B	PROFILE
144	C02C	PROFILE - UTILITIES
145	C03	CONSTRUCTION PLAN
146	C03A	UTILITY PLAN
147	C03B	PROFILE
148	C04	CONSTRUCTION PLAN
149	C04A	UTILITY PLAN
150	C04B	PROFILE

151	C05	CONSTRUCTION PLAN
152	C05A	UTILITY PLAN
153	C05B	PROFILE - STREET AND STORM
154	C05C	PROFILE - WATER AND SEWER
155	C06	CONSTRUCTION PLAN (BOECKMAN ROAD IMPROVEMENTS)
156	C06A	UTILITY PLAN
157	C06B	PROFILE - STREET AND STORM
158	C06C	PROFILE - WATER AND SEWER
159	C07	CONSTRUCTION PLAN (MAINTENANCE ROAD AND REGIONAL TRAIL)
160	C07A	UTILITY PLAN
161	C07B	PROFILE - STREET AND STORM
162	C07C	PROFILE - WATER AND SEWER
163	C07D	GRADING PLAN
164	C08	CONSTRUCTION PLAN (MAINTENANCE ROAD AND REGIONAL TRAIL)
165	C08A	UTILITY PLAN

	IN ASSOCI	ATION WITH KPFF
166	C08B	PROFILE - STREET AND STORM
167	C08D	GRADING PLAN
168	C09	CONSTRUCTION PLAN
169	C09A	UTILITY PLAN
170	C09B	PROFILE - STREET AND STORM
171	C09C	PROFILE - WATER AND SEWER
172	C09D	GRADING PLAN
173	C10	CONSTRUCTION PLAN
174	C10A	UTILITY PLAN
175	C10B	PROFILE - STREET AND STORM
176	C10C	PROFILE - WATER AND SEWER
177	C11	CONSTRUCTION PLAN
178	C11A	UTILITY PLAN
179	C11B	PROFILE - STREET AND STORM
180	C11C	PROFILE - WATER AND SEWER
	-	-
181	C12	CONSTRUCTION PLAN
182	C12A	UTILITY PLAN
183	C12B	PROFILE - STREET AND STORM
184	C12C	PROFILE - WATER AND SEWER
185	C13	CONSTRUCTION PLAN
186	C13A	UTILITY PLAN
187	C13B	PROFILE - STREET AND STORM
188	C13C	PROFILE - WATER AND SEWER
189	C14	CONSTRUCTION PLAN
190	C14A	UTILITY PLAN
191	C14B	PROFILE - STREET AND STORM
192	C14C	PROFILE - WATER AND SEWER
193	C15	CONSTRUCTION PLAN
194	C15A	UTILITY PLAN
195	C15B	PROFILE - STREET AND STORM
-	-	-

196	C15C	PROFILE - WATER AND SEWER
197	FA01	IRRIGATION PLAN
198	FA02	IRRIGATION PLAN
199	FA03	IRRIGATION PLAN
200	FA04	IRRIGATION PLAN
201	FA05	IRRIGATION PLAN
202	FA06	IRRIGATION PLAN
203	FA07	IRRIGATION PLAN
204	FA08	IRRIGATION PLAN
205	FA09	IRRIGATION PLAN
206	FA10	IRRIGATION PLAN
207	FA11	IRRIGATION PLAN
208	FA12	IRRIGATION PLAN
209	FA13	IRRIGATION PLAN
210	FA14	IRRIGATION PLAN
	-	!
211	FA15	IRRIGATION PLAN
212	FA16	IRRIGATION LEGEND AND DETAILS
213	FA17	IRRIGATION DETAILS
214	FA18	IRRIGATION DETAILS
215	FA01A	PLANTING PLAN
216	FA02A	PLANTING PLAN
217	FA03A	PLANTING PLAN
218	FA04A	PLANTING PLAN
219	FA05A	PLANTING PLAN
220	FA06A	PLANTING PLAN
221	FA07A	PLANTING PLAN

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222	FA08A	PLANTING PLAN
223	FA09A	PLANTING PLAN
224	FA10A	PLANTING PLAN
225	FA11A	PLANTING PLAN
226	FA12A	PLANTING PLAN
227	FA13A	PLANTING PLAN
228	FA14A	PLANTING PLAN
229	FA15A	PLANTING PLAN
230	FA16A	PLANTING LEGENDS AND NOTES
231	FA17A	PLANTING LEGENDS AND NOTES
232	FA18A	PLANTING DETAILS
233	FA19A	PLANTING DETAILS
234	FA20A	PLANTING DETAILS
235	FA05B	MATERIALS PLAN
236	FA06B	MATERIALS PLAN
237	FA08B	MATERIALS PLAN

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238	FA09B	MATERIALS PLAN
239	FA10B	MATERIALS PLAN
240	FA11B	MATERIALS PLAN
241	FA12B	MATERIALS PLAN
242	FA16B	SITE DETAILS
243	FB01	EROSION AND SEDIMENT CONTROL COVER SHEET
244	FB02	EROSION AND SEDIMENT CONTROL GENERAL NOTES
245	FB03	EROSION AND SEDIMENT CONTROL PLAN
246	FB04	EROSION AND SEDIMENT CONTROL PLAN
247	FB05	EROSION AND SEDIMENT CONTROL PLAN
248	FB06	EROSION AND SEDIMENT CONTROL PLAN
249	FB07	EROSION AND SEDIMENT CONTROL SEDIMENTATION POND
250	FB08	EROSION AND SEDIMENT CONTROL DETAILS
251	FB09	EROSION AND SEDIMENT CONTROL DETAILS
252	EA01	DETOUR PLANS
		DETAILS

L	IN ASSOCI	
253	EA02	DETOUR PLANS
254	EB01	EAST CORRIDOR, STAGE 1
255	EB02	EAST CORRIDOR, STAGE 1
256	EB03	EAST CORRIDOR, STAGE 2
257	EB04	EAST CORRIDOR, STAGE 2
258	EB05	EAST CORRIDOR, STAGE 3
259	EB06	EAST CORRIDOR, STAGE 3
260	EB07	EAST CORRIDOR, STAGE 4
261	EB08	EAST CORRIDOR, STAGE 4
262	EB09	EAST CORRIDOR, STAGE 5
263	EB10	EAST CORRIDOR, STAGE 5
264	EB11	EAST CORRIDOR, STAGE 6
265	EB12	EAST CORRIDOR, STAGE 6
266	EB13	EAST CORRIDOR, STAGE 6
267	EB14	EAST CORRIDOR, STAGE 7
268	EB15	EAST CORRIDOR, STAGE 7
269	EB16	EAST CORRIDOR, STAGE 7
270	EB17	EAST CORRIDOR, STAGE 8
271	EB18	EAST CORRIDOR, STAGE 8
272	EC01	ROUNDABOUT, STAGE 1
273	EC02	ROUNDABOUT, STAGE 1
274	EC03	ROUNDABOUT, STAGE 2
275	EC04	ROUNDABOUT, STAGE 2
276	EC05	ROUNDABOUT, STAGE 3
277	EC06	ROUNDABOUT, STAGE 3
278	EC07	ROUNDABOUT, STAGE 4
279	EC08	ROUNDABOUT, STAGE 4
280	EC09	ROUNDABOUT, STAGE 5
281	EC10	ROUNDABOUT, STAGE 5
282	HF001	CREEK PLAN

283	HF002	CREEK PROFILE AND SECTIONS		
284	HF003	CREEK SECTIONS		
285	HF004	LOG STRUCTURE DETAILS		
286	HF005	CREEK DETAILS		
287	HF006	STORMWATER DITCH DETAILS		
288	HF007	TEMPORARY WATER MANAGEMENT AND EROSION CONTROL PLAN		
289	HF008	NOTES		
290	HF009	NOTES		
291	J-001	PLAN AND ELEVATION		

L		
292	J-002	GENERAL NOTES
293	J-003	FOUNDATION DATA
294	J-004	FOUNDATION DATA
295	J-101	FOUNDATION PLAN
296	J-110	BENT 1 PLANS
297	J-111	BENT 1 ELEVATIONS
298	J-112	END BENT DETAILS
299	J-120	BENT 2 PLANS
300	J-121	BENT 2 ELEVATIONS
301	J-122	INTERMEDIATE BENT DETAILS
302	J-130	BENT 3 PLANS
303	J-131	BENT 3 ELEVATIONS
304	J-140	BENT 4 PLANS
305	J-141	BENT 4 ELEVATIONS
306	J-151	CUSTOM BRIDGE RAIL
307	J-152	LIGHTPOLE REINFORCING

#### Item 3.

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308	J-153	UTILITY BLOCKOUT DETAILS AT BENTS			
309	J-200	DECK PLAN			
310	J-201	MODIFIED BULB-T GIRDER DETAILS			
311	J-202	PRESTRESSED GIRDER DETAILS			
312	J-203	GIRDER SCHEDULE			
313	J-204	DECK SIDEWALK DETAILS			
314	J-205	BEARING PAD DETAILS			
315	J-220	DECK REINFORCING PLAN			
316	J-221	DIAPHRAGM DETAILS			
317	J-222	UTILITY DETAILS			
318	J-223	MOMENT SLEEP SLAB DETAILS			
319	J-300	MSE WALL NOTES AND DESIGN REQUIREMENTS			
320	J-301	MSE WALL PLAN AND SECTION			
321	J-302	MSE WALL SECTIONS AT BENT 1			
322	J-303	MSE WALL SECTION AT BENT 4			
323	J-304	MSE WALL SECTIONS AT BENT 4			
324	J-310	MSE WALL PLAN AT BENT 1			
325	J-311	ELEVATION OF MSE WALL 1			
326	J-312	ELEVATION OF MSE WALL 2			
327	J-313	ELEVATION OF MSE WALL 3			
328	J-340	MSE WALL PLAN AT BENT 4			
329	J-341	ELEVATION OF MSE WALL 4			
330	J-342	ELEVATION OF MSE WALL 5			
331	J-343	ELEVATION OF MSE WALL 6			
332	J-344	DETAILS			
333	J-345	MSE WALL WITH LIGHTWEIGHT FILL			
334	MA01	TRAFFIC SIGNAL LEGEND			
335	MB01	FLASHING BEACON PLAN			
336	MB02	FLASHING BEACON PLAN			
337	MC01	RRFB DETAILS			

	IN ADDOCI	
338	MC02	SCHOOL ZONE FLASHER DETAILS
339	PA01	ILLUMINATION LEGEND AND NOTES
340	PA02	ILLUMINATION LEGEND AND NOTES
341	PB01	ILLUMINATION PLAN
342	PB02	ILLUMINATION PLAN
343	PB03	ILLUMINATION PLAN
344	PB04	ILLUMINATION PLAN
345	PB05	ILLUMINATION PLAN
346	QA01	SIGNING & STRIPING LEGEND
347	QB01	SIGNING & STRIPING PLAN
348	QB02	SIGNING & STRIPING PLAN
349	QB03	SIGNING & STRIPING PLAN
350	QB04	SIGNING & STRIPING PLAN
351	QB05	SIGNING & STRIPING PLAN
352	QC01	SIGNING DETAILS
050	0.000	
353	QC02	
354	QC03	SIGNING DETAILS
355	QC04	SIGNING DETAILS
356	QC05	SIGNING DETAILS
357	QC06	SIGNING DETAILS
358	QC07	SIGNING DETAILS
359	QC08	STRIPING DETAILS
360	QC09	STRIPING DETAILS
361	QC10	STRIPING DETAILS
362	QC11	STRIPING DETAILS
363	RA01	STANDARD DRAWING - CITY OF WILSONVILLE
364	RA02	STANDARD DRAWING - CITY OF WILSONVILLE

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365	RA03	STANDARD DRAWING - CITY OF WILSONVILLE
366	RA04	STANDARD DRAWING - CITY OF WILSONVILLE
367	RA05	STANDARD DRAWING - CITY OF WILSONVILLE
368	RA06	STANDARD DRAWING - CITY OF WILSONVILLE
369	RA07	STANDARD DRAWING - CITY OF WILSONVILLE
370	RA08	STANDARD DRAWING - CITY OF WILSONVILLE
371	RA09	STANDARD DRAWING - CITY OF WILSONVILLE
372	RA10	STANDARD DRAWING - CITY OF WILSONVILLE
373	RA11	STANDARD DRAWING - CITY OF WILSONVILLE
374	RA12	STANDARD DRAWING - CITY OF WILSONVILLE
375	RA13	STANDARD DRAWING - CITY OF WILSONVILLE
376	RA14	STANDARD DRAWING - CITY OF WILSONVILLE
377	RA15	STANDARD DRAWING - CITY OF WILSONVILLE
378	RA16	STANDARD DRAWING - CITY OF WILSONVILLE
379	RA17	STANDARD DRAWING - CITY OF WILSONVILLE
380	RB01	STANDARD DRAWING - ODOT
	8500	
381	RB02	STANDARD DRAWING - ODOT
382	RB03	STANDARD DRAWING - ODOT

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**RB04** 

**RB05** 

**RB06** 

STANDARD DRAWING - ODOT

STANDARD DRAWING - ODOT

STANDARD DRAWING - ODOT

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<u>SPECIAL PROVISIONS SECTION – 90% GMP 3 SET (Round-A-Bout, Bridge, Sewer, and East Road Improvements) Posted: 08/01/23</u>

(MODIFICATIONS TO THE OREGON STANDARD SPECIFICATIONS FOR CONSTRUCTION, 2018)

Section 00110 – Organizations, Conventions, Abbreviations, and Definitions

Section 00120 – Bidding Requirements and Procedures

Section 00130 – Award and Execution of Contract

Section 00140 – Scope of Work

Section 00150 – Control of Work

Section 00160 – Source of Materials

Section 00165 – Quality of Materials

Section 00170 – Legal Relations and Responsibilities

Section 00180 – Prosecution and Progress

Section 00195 – Payment

Section 00210 – Mobilization

Section 00220 – Accommodations for Public Traffic

Section 00225 – Work Zone Traffic Control

Section 00240 – Temporary Drainage Facilities

Section 00242 – Temporary Water Line

Section 00245 – Temporary Water Management

Section 00280 - Erosion and Sediment Control

Section 00290 – Environmental Protection

Section 00305 – Construction Survey Work

Section 00310 – Removal of Structures and Obstructions

Section 00320 - Clearing and Grubbing

Section 00330 – Earthwork

Section 00335 – Blasting Methods and Protection of Excavation Backslopes

Section 00340 – Watering

Section 00350 – Geosynthetic Installation

Section 00360 – Drainage Blankets

Section 00390 – Riprap Protection

Section 00405 – Trench Excavation, Bedding, and Backfill

Section 00415 – Video Pipe Inspection

- Section 00420 Salvaging Pipe
- Section 00440 Commercial Grade Concrete
- Section 00445 Sanitary, Storm, Culvert, Siphon, and Irrigation Pipe
- Section 00470 Manholes, Catch Basins, and Inlets
- Section 00490 Work on Existing Sewers and Structures
- Section 00495 Trench Resurfacing
- Section 00497 Franchise Utilities
- Section 00510 Structure Excavation and Backfill
- Section 00520 Driven Piles
- Section 00530 Steel Reinforcement for Concrete
- Section 00540 Structural Concrete
- Section 00545 Reinforced Concrete Bridge End Panels
- Section 00550 Precast Prestressed Concrete Members
- Section 00582 Bridge Bearings
- Section 00583 Electrical Conduit On Structures
- Section 00587 Bridge Rails
- Section 00589 Utility Attachments On Structures
- Section 00594 Preparing and Coating Metal Structures
- Section 00596A Mechanically Stabilized Earth Retaining Walls
- Section 00620 Cold Plane Pavement Removal
- Section 00641 Aggregate Subbase, Base, and Shoulders
- Section 00730 Emulsified Asphalt Tack Coat
- Section 00745 Asphalt Concrete Pavement Statistical Acceptance
- Section 00748 Asphalt Concrete Pavement Repair
- Section 00749 Miscellaneous Asphalt Concrete Structures
- Section 00756 Plain Concrete Pavement
- Section 00759 Miscellaneous Portland Cement Concrete Structures
- Section 00815 Bollards
- Section 00820 Concrete Barrier
- Section 00850 Common Provisions For Pavement Markings
- Section 00855 Pavement Markers
- Section 00856 Surface Mounted Tubular Markers
- Section 00865 Longitudinal Pavement Markings, Durable
- Section 00867 Transverse Pavement Markings Legends and Bars

- Section 00868 Colored Lane Markings
- Section 00902 Crosswalk Closure Barricades
- Section 00905 Removal and Reinstallation of Existing Signs
- Section 00930 Metal Sign Supports
- Section 00940 Signs
- Section 00950 Removal of Electrical Systems
- Section 00960 Common Provisions For Electrical Systems
- Section 00962 Metal Illumination and Traffic Signal Supports
- Section 00970 Highway Illumination
- Section 00990 Traffic Signals
- Section 01015 Vegetated Stormwater and Rain Garden Facilities
- Section 01030 Seeding
- Section 01040 Planting
- Section 01050 Fences
- Section 01070 Mailbox Supports
- Section 01091 Waterway Enhancements
- Section 01095 Site Furnishings
- Section 01120 Irrigation Systems
- Section 01140 Potable Water Pipe and Fittings
- Section 01150 Potable Water Valves
- Section 01160 Hydrants and Appurtenances
- Section 01170 Potable Water Service Connections, 2-Inch and Smaller
- Section 02001 Concrete
- Section 02040 Chemical Admixtures
- Section 02045 Synthetic Fiber Reinforcing for Concrete
- Section 02050 Curing Materials
- Section 02410 Concrete Pipe
- Section 02440 Joint Materials
- Section 02450 Manhole and Inlet Materials
- Section 02470 Potable Water Pipe Materials
- Section 02475 Potable Water Fitting Materials
- Section 02480 Potable Water Valve Materials
- Section 02485 Hydrant and Appurtenance Materials
- Section 02490 Potable Water Service Connection Materials, 2-Inch and Smaller



- Section 02510 Reinforcement
- Section 02520 Steel and Concrete Piles
- Section 02530 Structural Steel
- Section 02560 Fasteners
- Section 02690 PCC Aggregates
- Section 02830 Metal Handrail
- Section 02910 Sign Materials
- Section 03020 Erosion Materials



### Exhibit C.3

### **Construction Proposal: Procurement Plan**

City of Wilsonville - Boeckman Road Corridor Project

Round-A-Bout, Bridge, Sewer, and East Road Improvements

#### **Criteria for Procurement Plan**

- Progressive Design-Build Agreement Section 14: Subcontracting
- Design-Build General Conditions Article 6: Design-Builders Responsibilities
  - Section 6.13: Concerning Subcontracting and Self-Performance

#### **Application of Criteria**

For this GMP, the Design Builder intends to comply with Section 13 of the Progressive Design-Build Agreement and the Design-Build General Conditions Section 6.13 using a mixture of self-performed work and subcontracted work as shown in the Proposal for the project. The means of subcontracting the work will be determined as set forth in the General Conditions and the estimated value of work in compliance with General Conditions 6.13 A-E.

#### General Conditions 6.13:

6.13 Selection of sources of design services, labor, material, equipment, and services necessary to accomplish the Work is governed by this section. For the purposes of this section, "Subcontractor" also includes suppliers.

#### <u>6.13.A:</u>

The Design-Builder shall seek to develop Subcontractor interest in the Work and shall furnish to the City a list of potential qualified Subcontractors from whom bids may be requested. The City may identify additional potential qualified Subcontractors from whom the Design-Builder shall request bids.

The subcontractor trades, including suppliers for this GMP are shown in Exhibit C.4 and include:

- Aggregates
- Asphalt Concrete Paving
- Asphaltic Plug Joints
- Bearing Pads
- Benches
- Bridge Rail
- Concrete Pavement Grooving/Texturing
- Concrete Pumping
- Concrete Ready-mix
- Concrete Reinforcing
- Concrete Washout
- Construction Survey
- Dump Sites
- Dynamic Pile Testing
- Electrical
- Erosion & Sediment Control
- Fences & Gates
- Flatwork
- FRP Bridge Pipe Materials
- Geosynthetics
- JUT Materials
- JUT Vaults

- Landscaping
- Lightweight Fill
- Manhole Channeling/Pipe & Manhole Flushing
- Masonry
- Operated Crane Services
- Pavement Milling and Pavement Cold Planing
- Pipe Materials
- Pipe Video Inspection
- Pre-bored Piles
- Precast Structures
- Quality Control
- Sawcutting
- Shoring Systems
- Shotcrete
- Signs
- Steel Casing Pipe
- Striping
- Tree Removal
- Trucking

Material supply for self-performed work is included in the cost for that work and will be provided by the Design-Builder.

Per Section 6.13.D.2 subcontracted or self-performed work valued at \$10,000 or less is exempt from the competitive selection process. The following work is expected to meet this requirement and subcontractors will be selected from the list in Exhibit C.5:

- Bearing Pads
- Benches
- Bypass Pumping
- Manhole Channeling/Pipe & Manhole Flushing
- Pavement Milling and Pavement Cold Planning
- Pipe Video Inspection

Per Section 6.13.D.3 subcontracted work valued at less than \$100,000 but more than \$10,000 is exempted provided the Design Builder receives a minimum of three written quotations and awards the subcontract to a qualified Subcontractor at a fair and reasonable price. The City may waive the three-quotation minimum requirement after reviewing the Design Builder's good faith efforts to obtain them. The following subcontracted work is expected to meet this exemption and quotes will be requested from the subcontractors listed in Exhibit C.5. Prior to bidding to subcontractors, if the work is estimated to exceed \$100,000 it will be subcontracted in accordance with the process outlined in 6.13.E below.

- Asphaltic Plug Joints
- Concrete Pavement Grooving/Texturing
- Concrete Pumping
- Concrete Washout
- Construction Engineering
- Dynamic Pile Testing
- Erosion & Sediment Control
- Fences & Gates
- Geosynthetics

- Hot Tap/Live Tap
- JUT Vaults
- Masonry
- Pre-bored Piles
- Precast Structures
- Sawcutting
- Shotcrete
- Signs
- Steel Casing Pipe

Per Section 6.13.E work valued at over \$100,000 will be awarded based on the competitive or best value selection process.

- Aggregates
- Asphalt Concrete Paving
- Bridge Rail
- Concrete Ready-mix
- Concrete Reinforcing
- Dump Sites
- Electrical
- Flatwork
- FRP Bridge Pipe Materials

- JUT Materials
- Landscaping
- Lightweight Fill
- Operated Crane Services
- Pipe Materials
- Shoring Systems
- Striping
- Tree Removal
- Trucking

#### <u>6.13.B:</u>

The proposal must include an explanation as to why self-performance or exemption from the competitive selection process is in the City's best interest.

The Design Builder Proposes to self-perform flagging, traffic control set up and maintenance, erosion control, clearing and grubbing, removal of structures and obstructions, aggregate base, storm sewer, sanitary sewer, pile driving, and structural concrete as allowed in General conditions 6.13.B and C. Justification for the self-performed work will be more fully explained below. The Design Builder will fully respond to any questions or comments submitted by the City in regard to the non-competitive process and is fully insured to the extents required.

• Special advantages or capabilities of the Design-Builder or Subcontractor to perform the Work:

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- The Design Builder has the capability to perform both utility installation and structural concrete scopes. This provides efficiency and eliminates the need for sequencing and mobilization of multiple subcontractors for these scopes of work.
- Design Builder has an in-house TCS to develop traffic control plans and has the capability to provide Traffic Control and Flagging staff necessary.
- Survey subcontractor was selected in GMP 2 by Best Value method. The survey subcontractor selected had low price and high score through the best value process. To continue continuity across GMPs, the survey subcontractor was exempted from the competitive process with prior authorization from the City.
- The Quality Control Firm was selected in GMP 2 by competitive method. To continue continuity across GMPs, the Quality Control Firm was exempted from the competitive process with prior authorization from the City
- Demonstration that the process is reasonable and fair:
  - Independently verified Guaranteed Maximum Price and risk reduction for the city: The Design Builder requests that the City's Owner Representative provide an independent cost estimate for the work per 6.13.B. This will insulate the City from the risk of high subcontractor costs. Additionally, the Design Builder agrees to and supports open-book costing for all self-performed work on the project. All questions or comments submitted by the City in regards to this process will be fully responded to.
- The following scopes are requested to be performed by TSJV as self-performed work and are above \$10,000 in value. These scopes of work were evaluated against an Independent Cost Estimate:
  - o Traffic Control
  - o Structural Concrete
  - o Flagging
  - o Erosion Control
  - Removals (Surfaces, Curbs, Retaining Walls, etc.)
  - o Excavation/Grading

- o Joint Utility Trench
- o Planter and Swale Construction
- Storm Sewer
   Installation/Removal
- Waterline Removal and Relocation
- The following scopes of work are requested to be performed by TSJV and are less than \$10,000 in value. Although exempt by section 6.13(D), because the value of work is less than \$10,000:
  - o None

#### <u>6.13.E:</u>

General Conditions 6.13.E provides the requirement for the competitive selection process for subcontracting work. Requests for bids or proposals for competitively selected work was advertised in the *Portland Daily Journal of Commerce.* In addition to the PDJ advertisement, reference Exhibit C.5 for subcontractors specifically invited to propose.



Boeckman Road Corridor Project Wilsonville, OR

Bid Due: 9/8/23 @ 1:00pm

Bid Package #3

Includes: Landscaping & Irrigation, AC Paving, Electrical & Street Lighting, Concrete Curb, Concrete Flatwork & PCCP Paving, Striping, Concrete Reinforcement Installation, Fencing, Metal Rail Fabrication, & Vibration Monitoring

Documents will be made available through Pipeline Suite. Please e-mail BoeckmanBids sundt.com to request an invitation to bid.

Please submit questions via email to BoeckmanBids@sundt.com by 9/1/23

See specific instructions in Bid Documenta for submission

### TAPANI SUNDT

7700 NE Parkway Dr. Ste 200 Vancouver, WA 98662 BoeckmanBids@sundt.com

Tapani | Sundt, a Joint Venture requests subbids from all interested firms including Minority & Women Owned, Emerging Small Business & Disadvantaged enterprises. 2532343 008 # 240228

TSJV proposes to award subcontracts for contracts identified for best value to the subcontractors that provide the Best Value based off varying criteria specific to the scope of work.



### Exhibit C.4

### **GMP 3 - Procurement Method**

ltem	Estimated Value	Procurement Method		
Aggregates	Greater than \$100,000	GMP 2 Contract Extension		
Asphalt Concrete Paving	Greater than \$100,000	Best Value; Best combination of qualifications and price (Heavier on price vs. quals)		
Asphaltic Plug Joints	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations		
Bearing Pads	Less than \$10,000	Selected from a minimum of three requested written quotations		
Benches	Less than \$10,000	Selected from a minimum of three requested written quotations		
Bridge Rail	Greater than \$100,000	Selected from a minimum of three requested written quotations		
Concrete Pavement Grooving/Texturing	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations		
Concrete Pumping	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations		
Concrete Ready-mix	Greater than \$100,000	Selected from a minimum of three requested written quotations		
Concrete Reinforcing	Greater than \$100,000	Selected from a minimum of three requested written quotations		
Concrete Washout	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations		
Construction Survey	Greater than \$100,000	GMP 2 Contract Extension (Prior BV proposal for GMP 2, maintain contract to ensure Survey continuity)		

ltem	Estimated Value	Procurement Method	
Dump Sites	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Dynamic Pile Testing	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Electrical	Greater than \$100,000	Best Value; Best combination of qualifications and price	
Erosion & Sediment Control	Between \$10,000 and \$100,000	GMP 2 Contract Extension	
Fences & Gates	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Flatwork	Greater than \$100,000	Best Value; Best combination of qualifications and price	
FRP Bridge Pipe Materials	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Geosynthetics	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
JUT Materials	Greater than \$100,000	Selected from a minimum of three requested written quotations	
JUT Vaults	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Landscaping	Greater than \$100,000	Best Value; Best combination of qualifications and price	
Lightweight Fill	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Manhole Channeling/Pipe & Manhole Flushing	Less than \$10,000	GMP 2 Contract Extension	
Masonry	Between \$10,000 and \$100,000	GMP 2 Contract Extension	

ltem	Estimated Value	Procurement Method	
Operated Crane Services	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Pavement Milling and Pavement Cold Planing	Less than \$10,000	Selected from a minimum of three requested written quotations	
Pipe Materials	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Pipe Video Inspection	Less than \$10,000	Selected from a minimum of three requested written quotations	
Pre-bored Piles	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Precast Structures	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Quality Control	Greater than \$100,000	GMP 2 Contract Extension (Prior BV proposal for GMP 2, maintain contract to ensure QC continuity)	
Sawcutting	Between \$10,000 and \$100,000	GMP 2 Contract Extension	
Shoring Systems	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Shotcrete	Between \$10,000 and \$100,000	Best Value; Best combination of qualifications and price (Heavier on quals and prior project experience to ensure quality product)	
Signs	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Steel Casing Pipe	Between \$10,000 and \$100,000	Selected from a minimum of three requested written quotations	
Striping	Greater than \$100,000	Selected from a minimum of three requested written quotations	
Tree Removal	Greater than \$100,000	Selected from a minimum of three requested written quotations	

Item	Estimated Value	Procurement Method
Trucking	Greater than \$100,000	GMP 2 Contract Extension

### Exhibit C.5

### **GMP 3 - Subcontractor and Suppliers**

Category	Subcontractor	Solicited	Bid Received	Notes
	Heidelberg (CADMAN - Aggregate Oregon)	Y	Y	
	Calportland - Vancouver, WA	Y	N	
	Crabtree Crushing Inc	Y	N	
	Knife River - Aggregate - BEND	Y	N	
Aggregates	Knife River - Aggregate	Y	Y	Selected Proposal
	Tigard Sand & Gravel	Y	Y	Low Bid
	WCP - Wilsonville Concrete Products, Inc.	Y	N	
	Western Rock Resources (Was Meisel Rock)	Y	N	
	Windsor Rock Products	Y	N	
	Brix Paving Northwest, Inc	Y	Y	
	Eastside Paving, Inc.	Y	N	
	Knife River - HMA paving	Y	N	
	Kodiak Pacific Construction Co.	Y	N	
	Lakeside Industries, Inc Portland	Y	N	
Asphalt Concrete Paving	North Santiam Paving	Y	N	
	Oregon Asphaltic Paving Inc	Y	N	
	Roy Houck Construction, LLC.	Y	N	
	S2 Contractors Inc	Y	Y	Best Value & Low Bid
	Settje Sons Paving LLC	Y	N	
	Jonnic Construction	Y	Ν	
Asphaltic Plug Joints	Roger Langeliers Construction Co.	Ŷ	N	No Proposals Received
	Bridge Bearings LLC	Y	Y	Low Bid
Bearing Pads	D. S. Brown Co	Y	Ŷ	2011 2.4
	Dynamic Rubber	Y	N	
	Columbia Cascade Company	Y	N	
Benches	Landscape Forms	Ŷ	Y	Only Proposal
	Bekos Welding, Inc.	Y	N	
	Mohawk Metal	Y	N	
Bridge Rail	A2 Fabrication	Y	Y	
	Architectural Metal Works, Inc.	Y	N	
	Tapani Inc	Y	Y	Low Bid
	American Concrete Company	Y	N	
Concrete Pavement	Columbia Concrete Sawing Co.	Y	N	
Grooving/Texturing	Cutting Edge Concrete Cutting, L.L.C.	Y	N	No Proposals Received
	Penhall Company	Y	N	
	Brundage-Bone	Y	N	
Concrete Pumping	Ralph's Concrete Pumping Inc	Y	Y	Only Proposal
	Calportland - Concrete (Vancouver)	Y	N	
	Heidelberg Materials (AKA CADMAN)	Y	N	
Concrete Ready-mix	Knife River - Ready Mix Supply	Y	Y	
	WCP - Wilsonville Concrete Products, Inc.	Y	Y	Low Bid
	CADMAN - Concrete Supply South Portland	Y	N	
	Bar M Steel Commercial, Inc.	Y	N	
	Farwest Steel Reinforcing Comp	Y	Y	Material Only
	Harris Rebar	Y	N	
Concrete Deinfersing	Hercon Rebar and Post Tension	Y	Y	
Concrete Reinforcing	R2M2 Rebar And Stressing, Inc.	Y	Y	
	SI Contracting INC	Y	Y	

Category	Subcontractor	Solicited	Bid Received	Notes
	Willamette Valley Steel	Y	Y	Low Bid
	СМС	Y	Y	
Concrete Washout	Eco-Pan, Inc.	Y	Y	Only Proposal
Construction Survey	GeoMetrix Northwest	Y	Y	Only Proposal
	CADMAN - Aggregate Oregon	Y	Y	
	Calportland - Vancouver, WA	Y	Y	Moved forward from GMP 2
	Crabtree Crushing, INC	Y	N	
Dump Sites	Knife River - Aggregate - BEND	Y	Y	
Dump sites	Newberg Dirt Dump	Y	N	
	Tigard Sand & Gravel	Y	Y	
	Western Rock Resources (Was Meisel Rock)	Y	N	
	Windsor Rock Products	Y	N	
	GeoMechanics	Y	N	
Dynamic Pile Testing	GRL Engineers INC	Y	Y	Only Proposal
	PSI - Professional Service Industries, Inc.	Y	N	
	Aaken Corporation Electrical Contractors	Y	Y	
	Affordable Electric Inc	Y	N	
	Lightworks Electric Company	Y	N	
Electrical	North Star Electrical Contractors	Y	Y	
	Prairie Electric, Inc Illumination/Signals	Y	Y	Best Value
	Tice Electric Co.	Y	N	
	Cascade Electrical, LLC	Y	N	
	ACF West, Inc.	Y	Y	Low Bid
	GeoTK, LLC	Y	N	
Erosion & Sediment Control	Hanes Geo Components	Y	N	
	Cascade Geosynthetics	Y	Y	
	Able Fence Company, Inc.	Y	N	
	Rent A Fence	Y	N	
	Statewide Rent-A-Fence Of Oregon, Inc.	Y	N	
	Superior Fence And Construction, Inc.	Ŷ	N	
Fences & Gates	Town & Country Fence - OR	Y	N	No Proposals Received
	Town & Country Fence Co of Oregon	Y	N	
	United Rentals Trench Safety	Ŷ	N	
	United Site Services	Ŷ	N	
	Willamette Fence Co., Inc.	Ŷ	N	
	Brown Contracting	Ŷ	Y	
	D&D Concrete and Utilities	Y	Y	Best Value & Low Bid
	Gelco Construction,Inc.	Y	N	Dest value & Low Did
	Heidelberg (CADMAN - Concrete Construction	1		
	OR/WA)	Y	N	
	Hildebrand Concrete. Const. Inc.	Y	N	
	Johnnys Concrete Services LLC	Y	N	
Flatwork	Roger Langeliers Construction Co.	Y	N Y	
	Berrien Concrete LLC			
		Y	N	
	C&J Contracting LLC EM3 Concrete	Y	N	
		Y	N	
	Lemus Construction	Y Y	N	
	Olson Concrete Construction Petrichor Constructors, LLC		N	
		Y	N	Only Day and
FRP Bridge Pipe Materials	Bridge Drain Systems	Y	Y	Only Proposal
	ACF West, Inc.	Y	Y	Low Bid
Geosynthetics	Cascade Geosynthetics	Y	Y	
	GeoTK, LLC	Y	N	
	Hanes Geo Components	Y	Ν	
JUT Materials	FERGUSON WATERWORKS	Y	Y	
	Western Waterworks Supply Company	Y	Y	Low Bid
JUT Vaults	Oldcastle Infrastructure/Precast	Y	Y	Only Proposal

Category	Subcontractor	Solicited	Bid Received	Notes
	Affinity NW Landscaping	Y	Ν	
	Anderson's Erosion Control, Inc.	Y	N	
	Ash Creek Landscaping	Y	N	
Landscaping	Cascadian Landscapers	Y	N	
Landscaping	Dennis' Seven Dees Landscaping, Inc.	Y	N	
	Fox Erosion Control & Landscape, Inc.	Y	Y	Best Value & Low Bid
	North Fork Landscape, Inc.	Y	Y	
	Teufel Nursery Inc.	Y	N	
Lightweight Fill	Cascade Geosynthetics	Y	Y	Only Proposal
Manhole Channeling/Pipe &				
Manhole Flushing	Bergen Construction, Inc.	Y	Y	Only Proposal
Masonry	Tikka Masonry	Y	Y	Only Proposal
	Barnhart Crane	Y	Y	Low Bid
Operated Crane Services	Maxim Crane	Y	Y	
Operated crane services	Ness and Campbell Crane	Y	N	
	Ness And Campbell Cranes Inc	Y	Ν	
	Best Grinding, Inc.	Y	N	
	Hatch Western Co, Inc.	Y	N	
	K&L Industries	Y	N	
	Kerr Contractors	Y	Ν	
Pavement Milling and Pavement	Kodiak Pacific Construction Co.	Y	Ν	No Proposals Received
Cold Planing	Porter W. Yett Co Soil Stabilization&Pulverization			
	Division	Y	Ν	
	Roy Houck Construction, LLC.	Y	Ν	
	TFT Construction, Inc.	Y	Ν	
	Consolidated Supply Co Portland, OR	Y	Y	
	Core & Main	Y	N	
Pipe Materials	FERGUSON WATERWORKS	Y	Y	Low Bid
	HD Fowler Company, Inc.	Y	Y	
	Western Waterworks Supply Company	Y	Y	
	Aims Companies	Y	Ν	
	Arck Construction Company	Ŷ	Y	
	Pacific Int-r-tek	Ŷ	Ŷ	Low Bid
	Pipeline Video Inspection & Cleaning, LLC	Ŷ	N	
Pipe Video Inspection	PPV, Inc./Bravo Environmental	Ŷ	N	
	Pro-Vac	Ŷ	N	
	River City Environmental	Ŷ	N	
	The Iron Horse Group	Ŷ	N	
	Condon-Johnson & Associates	Ŷ	N	
	Dewitt Construction	Ŷ	Y	Low Bid
	Donald B Murphy Contractors, Inc.	Ŷ	N	
	Keller North America, Inc	Ŷ	N	
Pre-bored Piles	Malcolm Drilling Co. Inc	Y	N	
	Michels Foundations	Y	N	
	Pacific Foundation, Inc.	Y	Y	
	PLI Systems, Inc.	Y	N	
	Cascade Concrete Products, Inc Scappoose	Y	Y	Low Bid
Precast Structures	Columbia Precast	Y	N	
	Oldcastle Infrastructure/Precast	Y	Y	
Quality Control	PSI - Professional Service Industries, Inc.	Y	Y	Only Proposal
Quality Control	Brothers Concrete Cutting, Inc.	Y Y	Y Y	Unity Frupusai
Sawcutting	-			
	DP Nicoli, Inc.	Y	N	
Shoring Systems	SunState Equipment Co United Rentals Trench Safety	Y	Y	Only Proposal
		Y	N	
	Andersen Construction	Y	Y	Best Value
Shotcrete	Keller North America, Inc	Y	N	
	PLI Systems, Inc.	Y	Y	

Category	Subcontractor	Solicited	Bid Received	Notes
	Superior Gunite	Y	Y	
	4S Signs LLC	Y	N	
	Cartello Construction Inc	Y	N	
	Cascade Sign Services	Y	N	
	Coral Construction Company	Y	N	
	Coral Sales Company	Y	N	
	Egami Construction, Inc.	Y	Y	Low Bid
Signs	Highway Specialties, LLC	Y	N	
	JBL Signs	Y	N	
	Knife River Farmington	Y	N	
	KT Contracting Co Inc	Y	Y	
	Northwest Traffic Control, Inc.	Y	N	
	Sign Wizards, Inc.	Y	N	
	Traffic Safety Supply Co. Inc.	Y	N	
Bri	Bridge Drain Systems	Y	Y	
Steel Casing Pipe	HD Fowler Company, Inc.	Y	Y	Low Bid
	Apply-A-Line, Inc Pacific City, WA Y	Y	N	
	Eagle Striping Services, Inc.	Y	N	
Striping	Hicks Striping & Curbing, Inc.	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Y	Low Bid
	Specialized Pavement Mkg., Inc	Y	Y	
		Y	N	
	Greenup Enterprises	Y	Y	Selected Proposal
	Mr Tree, Inc	Y	N	•
Tree Removal	S&H Companies	Y	N	
			1	Low bid but only partial
	Savatree	Y	Y	scope received
Trucking	Cutter Construction Co Inc	Y	Y	Only Proposal



### Exhibit C.6

### **GMP 3 - Selected Subcontractor and Suppliers**

ltem	Estimated Value	Selected Subcontractor or Supplier
Aggregates	\$ 2,960,005.00	Knife River
Asphalt Concrete Paving	\$ 875,948.00	S2 Contractors
Bearing Pads	\$ 2,421.00	Bridge Rubber Bearings
Benches	\$ 5,390.00	Landscape Forms
Bridge Rail	\$ 275,250.00	Tapani
Concrete Pumping	\$ 48,455.00	Ralph's Concrete Pumping
Concrete Ready-mix	\$ 457,721.00	Wilsonville Concrete Products
Concrete Reinforcing	\$ 551,589.00	Willamette Valley Steel
Concrete Washout	\$ 50,465.00	EcoPan
Construction Survey	\$ 399,035.00	Geometrix
Dump Sites	\$ 420,682.00	CalPortland
Dynamic Pile Testing	\$ 68,600.00	GRL Engineers, Inc.

ltem	Estimated Value	Selected Subcontractor or Supplier
Electrical	\$ 961,303.00	Prarie Electric
Erosion & Sediment Control	\$ 27,487.00	ACF West
Flatwork	\$ 1,774,905.00	D&D Construction
FRP Bridge Pipe Materials	\$ 162,781.00	Bridge Drain Systems
Geosynthetics	\$ 45,133.00	ACF West
JUT Materials	\$ 433,123.00	Western Water Works Supply Co.
JUT Vaults	\$ 85,965.00	Oldcastle Infrastructure/Precast
Landscaping	\$ 1,108,672.00	Fox Erosion Control
Lightweight Fill	\$ 225,244.00	Cascade Geosynthetics
Manhole Channeling & Pipe Flushing	\$ 19,790.00	Bergen Construction, Inc.
Masonry	\$ 25,142.00	Tikka Masonry, Inc.
Operated Crane Services	\$ 241,944.00	Barnhart Crane
Pipe Materials	\$ 287,473.00	HD Fowler
Pipe Video Inspection	\$ 10,781.00	Pacific Int-R-Tek

81,561.00 DeWitt Construction

88,586.00 Cascade Precast

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Pre-bored Piles

Precast Structures

\$

\$

Item	Estimated Value	Selected Subcontractor or Supplier
Quality Control	\$ 233,447.00	Professional Services Industries, Inc.
Sawcutting	\$ 53,513.00	Brothers Concrete Sawcutting
Shoring Systems	\$ 256,131.00	Sunstate Equipment
Shotcrete	\$ 82,890.00	Anderson Construction
Signs	\$ 81,689.00	Egami Construction
Steel Casing Pipe	\$ 19,496.00	HD Fowler
Striping	\$ 110,118.00	Hicks Striping
Tree Removal	\$ 192,277.00	Greenup
Trucking	\$ 937,891.00	Cutter



#### **URBAN RENEWAL AGENCY MINUTES**

#### October 02, 2023 at 5:00 PM

Wilsonville City Hall

#### **CALL TO ORDER**

1. Roll Call

The Urban Renewal Agency held a regular meeting at the Wilsonville City Hall beginning on Monday, October 2, 2023. The Chair called the meeting to order at 6:42 p.m., followed by roll call.

PRESENT Chair Fitzgerald Member Akervall - Excused Member Linville Member Berry Member Dunwell - Excused

STAFF PRESENT Amanda Guile-Hinman, City Attorney Bryan Cosgrove, City Manager Kimberly Veliz, City Recorder Zach Weigel, Capital Projects Engineering Manager Zoe Mombert, Assistant to the City Manager Katherine Smith, Assistant Finance Director Keith Katko, Finance Director Matt Lorenzen, Economic Development Manager

2. Motion to approve the following order of the agenda.

**Motion:** Moved to approve the following order of the agenda.

Motion made by Member Linville, Seconded by Member Berry.

#### Voting Yea:

Chair Fitzgerald, Member Linville, Member Berry

**Vote:** Motion carried 3-0.

#### **CITIZEN INPUT**

This is an opportunity for visitors to address the Urban Renewal Agency on items not on the agenda. It is also the time to address items that are on the agenda but not scheduled for a public hearing. Staff and the Urban Renewal Agency will make every effort to respond to questions raised during citizen input before tonight's meeting ends or as quickly as possible thereafter. Please limit your comments to three minutes.

There was none.

#### **CONSENT AGENDA**

The City Attorney read the title of the Consent Agenda item into the record.

3. Minutes of the July 17, 2023 Urban Renewal Agency Meeting. (Veliz)

Motion: Moved to approve the Consent Agenda.

Motion made by Member Berry, Seconded by Member Linville.

#### Voting Yea:

Chair Fitzgerald, Member Linville, Member Berry

**Vote:** Motion carried 3-0.

#### **NEW BUSINESS**

There was none.

#### **CONTINUING BUSINESS**

There was none.

#### PUBLIC HEARING

The City Attorney read the title of URA Resolution No. 339 into the record.

 <u>URA Resolution No. 339</u> (Legislative Hearing)
 A Resolution Of The City Of Wilsonville Urban Renewal Agency Authorizing A Supplemental Budget Adjustment For Fiscal Year 2023-24.

The City Attorney read the title of URA Resolution No. 339 into the record.

The Chair provided the public hearing format and opened the public hearing at 6:46 p.m.

Katherine Smith, Assistant Finance Director summarized the staff report.

There were no clarifying questions of staff.

The Chair invited public testimony, seeing none the Chair closed the public hearing on URA Resolution No. 339 at 6:48 p.m.

The Chair then requested a motion on URA Resolution No. 339.

Motion: Moved to adopt URA Resolution No. 339.

Motion made by Member Linville, Seconded by Member Berry.

Council Linville mentioned this supplemental budget adjustment complies with Oregon Revised Statues 294.480. Furthermore, she did not see anything in the staff report or resolution that would be of concern since these funds are rolled over and part of the contingency; it was a re-appropriation of the funds.

**Voting Yea:** Chair Fitzgerald, Member Linville, Member Berry

Vote: Motion carried 3-0.

#### ADJOURN

The Chair adjourned the meeting at 6:49 p.m.

Respectfully submitted,

Kimberly Veliz, City Recorder

ATTEST:

Julie Fitzgerald, Chair