



BUDGET COMMITTEE AGENDA

May 17, 2023 at 6:00 PM

Wilsonville City Hall & Remote Video Conferencing

PARTICIPANTS MAY ATTEND THE MEETING AT:

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon
YouTube: <https://www.youtube.com/user/CityofWilsonville/featured>
Zoom: <https://us02web.zoom.us/j/89082691055>
Telephone: 1-312-626-6799, Webinar ID # 890 8269 1055

TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with the City Recorder:
cityrecorder@ci.wilsonville.or.us or 503-570-1506
Individuals may submit comments online via email to the address above,
or may mail written comments to:
City Recorder - Wilsonville City Hall
29799 SW Town Center Loop East, Wilsonville, OR 97070

CALL TO ORDER

1. Roll Call
2. Motion to Approve the Order of the Agenda

ELECT BUDGET COMMITTEE CHAIR

MOTION TO APPROVE FY 2022-23 BUDGET COMMITTEE MINUTES

3. Minutes of the February 2, 2022; May 18 and May 19, 2022; and February 1, 2023 Budget Committee Meetings (*Veliz*)

OPEN PUBLIC HEARING #1 - STATE SHARED REVENUE

4. Presentation ORS 221.770
5. Citizen Input
6. Close State Shared Revenue Hearing

OPEN PUBLIC HEARING #2 - FY 2023-24 PROPOSED BUDGET

7. Citizen Input
8. Budget Message
9. Budget Overview
10. Capital Improvement Project Budget
11. Program Budget: Public Works - PW Admin, Facilities, Roads, Water, Sewer, Storm, Street Lighting
12. Program Budget: Transportation - SMART, Fleet

RECESS MEETING UNTIL MAY 18, 2023

CityRecorder@ci.wilsonville.or.us Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at 503-570-1506 or CityRecorder@ci.wilsonville.or.us: assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

CityRecorder@ci.wilsonville.or.us Habrá intérpretes disponibles para aquellas personas que no hablan Inglés, previo acuerdo. Comuníquese al 503-570-1506.