



## **BUDGET COMMITTEE AGENDA**

**May 18, 2023 at 6:00 PM**

**Wilsonville City Hall & Remote Video Conferencing**

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### **PARTICIPANTS MAY ATTEND THE MEETING AT:**

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon  
YouTube: <https://www.youtube.com/user/CityofWilsonville/featured>  
Zoom: <https://us02web.zoom.us/j/89082691055>

### **TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:**

Register with the City Recorder:

[CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us) or 503-570-1506

Individuals may submit comments online at: <https://www.ci.wilsonville.or.us/SpeakerCard>,  
via email to the address above, or may mail written comments to:

City Recorder - Wilsonville City Hall  
29799 SW Town Center Loop East, Wilsonville, OR 97070

### **RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 17, 2023**

1. Roll Call

### **PUBLIC HEARING / CITIZEN INPUT**

2. Public Hearings for the FY 2023-24 Proposed Budget
3. Citizen Input

### **FY 2023-24 Operating Budget**

4. Department Presentation: Policy and Administration
5. Department Presentation: Community Development
6. Department Presentation: Parks & Recreation
7. Department Presentation: Library
8. Department Presentation: Public Safety

### **QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES**

### **CONTINUED DELIBERATIONS BY BUDGET COMMITTEE**

9. Motion to Approve the FY 2023-24 Proposed Budget

10. Discussion

11. Final Motion to Approve the FY 2023-24 Proposed Budget

**ADJOURN OR RECESS UNTIL MAY 23, 2023**

*CityRecorder@ci.wilsonville.or.us* Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at 503-570-1506 or [CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us): assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

*CityRecorder@ci.wilsonville.or.us* Habrá intérpretes disponibles para aquellas personas que no hablan Inglés, previo acuerdo. Comuníquese al 503-570-1506.