



BUDGET COMMITTEE MEETING AGENDA

May 18, 2022 at 6:00 PM

City Hall Council Chambers & Remote Video Conferencing

PARTICIPANTS MAY WATCH THE BUDGET COMMITTEE MEETING AT:

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon

YouTube: <https://youtube.com/c/CityofWilsonvilleOR>

Zoom: <https://us02web.zoom.us/j/89082691055>

TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

To participate remotely, please register with the City Recorder:

CityRecorder@ci.wilsonville.or.us or 503-570-1506

Individuals may submit comments online at: <https://www.ci.wilsonville.or.us/SpeakerCard>,

via email to the address above, or may mail written comments to:

City Recorder - Wilsonville City Hall

29799 SW Town Center Loop East, Wilsonville, OR 97070

CALL TO ORDER *(Mayor)*

1. Roll Call *(Transcriptionist)*
2. Motion to Approve the Order of the Agenda *(Mayor)*

ELECT BUDGET COMMITTEE CHAIR *(City Attorney)*

MOTION TO APPROVE FY 2021-22 BUDGET COMMITTEE MINUTES *(Chair)*

3. Minutes of the May 19 and 20, 2021 Budget Committee Meetings

OPEN PUBLIC HEARING #1 - STATE SHARED REVENUE *(Chair)*

4. Presentation ORS 221.770 *(Assistant Finance Director)*
5. Citizen Input *(Chair)*
6. Close State Shared Revenue Hearing *(Chair)*

OPEN PUBLIC HEARING #2 - FY 2022-23 PROPOSED BUDGET *(Chair)*

7. Citizen Input *(Chair)*
8. Budget Message *(City Manager)*

9. Budget Overview (*Finance Director*)
10. Capital Improvement Project Budget (*Finance Director*)
11. Program Budget: Public Works - PW Admin, Facilities, Roads, Water, Sewer, Storm, Street Lighting (*Staff*)
12. Program Budget: Transportation - SMART, Fleet (*Staff*)

RECESS MEETING UNTIL MAY 19, 2022 (*Chair*)

Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The city will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at CityRecorder@ci.wilsonville.or.us or 503-570-1506: assistive listening devices (ALD), sign language interpreter, bilingual interpreter. Those who need accessibility assistance can contact the city by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Habr  interpretes disponibles para aqu llas personas que no hablan Ingl s, previo acuerdo. Comun quese al 503-570-1506.