



BUDGET COMMITTEE MEETING AGENDA

May 19, 2022 at 6:00 PM

City Hall Council Chambers & Remote Video Conferencing

PARTICIPANTS MAY WATCH THE BUDGET COMMITTEE MEETING AT:

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon

YouTube: <https://youtube.com/c/CityofWilsonvilleOR>

Zoom: <https://us02web.zoom.us/j/89082691055>

TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

To participate remotely, please register with the City Recorder:

CityRecorder@ci.wilsonville.or.us or 503-570-1506

Individuals may submit comments online at: <https://www.ci.wilsonville.or.us/SpeakerCard>,

via email to the address above, or may mail written comments to:

City Recorder - Wilsonville City Hall

29799 SW Town Center Loop East, Wilsonville, OR 97070

RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 18, 2022 *(Chair)*

1. Roll Call *(Chair)*

PUBLIC HEARINGS / CITIZEN INPUT

2. Public Hearing for the FY 2022-23 Proposed Budget *(Chair)*
3. Citizen Input *(Chair)*

FY 2022-23 OPERATING BUDGET *(Staff)*

4. Department Presentation: Policy and Administration *(Staff)*
5. Department Presentation: Community Development *(Staff)*
6. Department Presentation: Parks & Recreation *(Staff)*
7. Department Presentation: Library *(Staff)*
8. Department Presentation: Public Safety *(Staff)*

QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES *(Chair)*

CONTINUED DELIBERATIONS BY BUDGET COMMITTEE *(Chair)*

9. Motion to Approve the FY 2022-23 Proposed Budget (*Chair*)
10. Discussion (*Chair*)
11. Final Motion to Approve the FY 2022-23 Proposed Budget (*Chair*)

ADJOURN OR RECESS UNTIL MAY 24, 2022 (*Chair*)

Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The city will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at CityRecorder@ci.wilsonville.or.us or 503-570-1506: assistive listening devices (ALD), sign language interpreter, bilingual interpreter. Those who need accessibility assistance can contact the city by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.

Habr  interpretes disponibles para aqu llas personas que no hablan Ingl s, previo acuerdo. Comun quese al 503-570-1506.