



## BUDGET COMMITTEE AGENDA

May 09, 2024 at 6:00 PM

Wilsonville City Hall & Remote Video Conferencing

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### PARTICIPANTS MAY ATTEND THE MEETING AT:

City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon  
YouTube: <https://www.youtube.com/user/CityofWilsonville/featured>  
Zoom: <https://us02web.zoom.us/j/88653337091>  
Telephone: 1-312-626-6799, Webinar ID # 886 5333 7091

### TO PARTICIPATE REMOTELY OR PROVIDE PUBLIC COMMENT:

Register with the City Recorder:  
[CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us) or 503-570-1506  
Individuals may submit comments online at: <https://www.ci.wilsonville.or.us/SpeakerCard>,  
via email to the address above, or may mail written comments to:  
City Recorder - Wilsonville City Hall  
29799 SW Town Center Loop East, Wilsonville, OR 97070

### CALL TO ORDER

1. Roll Call
2. Motion to Approve the Order of the Agenda

### ELECT BUDGET COMMITTEE CHAIR

### MOTION TO APPROVE FY 2023-24 BUDGET COMMITTEE MINUTES

3. Minutes of the May 17 and 18, 2023 Budget Committee Meetings. (*Veliz*)

### OPEN PUBLIC HEARING #1 - STATE SHARED REVENUE

4. Presentation ORS 221.770
5. Citizen Input
6. Close State Shared Revenue Hearing

### OPEN PUBLIC HEARING #2 - FY 2024-25 PROPOSED BUDGET

7. Citizen Input
8. Budget Message

9. Budget Overview
10. Capital Improvement Project Budget
11. Program Budget: Public Works - PW Admin, Facilities, Roads, Water, Sewer, Storm, Street Lighting
12. Program Budget: Transportation - SMART, Fleet

**RECESS MEETING UNTIL MAY 15, 2024**

*Time frames for agenda items are not time certain (i.e. agenda items may be considered earlier than indicated). The City will endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting by contacting the City Recorder at 503-570-1506 or [CityRecorder@ci.wilsonville.or.us](mailto:CityRecorder@ci.wilsonville.or.us): assistive listening devices (ALD), sign language interpreter, and/or bilingual interpreter. Those who need accessibility assistance can contact the City by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.*

*Habr  interpretes disponibles para aqu llas personas que no hablan Ingl s, previo acuerdo. Comun quese al 503-570-1506.*