CITY COUNCIL MEETING NOVEMBER 17, 2026 AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, November 17, 2026 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

INVOCATION, PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

1. **Mayor Comments: 1) Bible Verse 2) Business Recognition**

2. **RECOGNITION: of Staff US Service Veterans; Trini Feggett, Brian Goode, Korey East, Jacob Graves, Mike Burroughs, Andrew Smith, Colton McClendon**

PUBLIC COMMENTS (Limited to five minutes per person)

To address the City Council, residents must complete a speaker form and turn it in to the City Secretary at least five (5) minutes before the start of the meeting. The Rules of Procedure state that all comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. Pursuant to the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; (3) propose the item be placed on a future agenda (Tex. Govt. Code §551.042). Each speaker shall approach the podium or designated speaker location and state his/her name and address before speaking. Speakers shall address the City Council with civility that is conductive to appropriate public discussion. Speakers may only address the City Council and not individual officials, commission members, committee members, or employees. The public cannot speak from the gallery, but only from the podium or designated speaker location.

CONSENT AGENDA

All items listed below are considered routine or "housekeeping" by the City Council and will be enacted with one motion. There will be no separate discussion of items unless a Council Member requests, in which event the item will be removed from the general order of business and considered in its normal sequence. Approval of the Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendation.

3. **Approval of Regular City Council Meeting Minutes:** October 20, 2026

REGULAR AGENDA ITEMS

4. **Discussion/Action: to consider approval of 4th Quarter Finance Report** (*CPA Jake Weber*)

5. **Canvass the Votes from the November 3, 2026 Special Election for Proposition A and Proposition B and approve Resolution No. 2026-43 declaring the results of the Special Election held on November 3, 2026.** *(City Secretary Deana McMullen)*

6. **Discussion: Proposition A and Proposition B and future funding options and the impact of the Special Election on the Citizens of Willow Park.** (*Councilmember Eric Contreras, Councilmember Buddy Wright)*

7. **Discussion: Update on Wastewater Treatment Plant (***Public Works Director Chase McBride, Deputy City Manager/CFO Michelle Guelker***)**

8. **Discussion/Action: to approve of auctioning surplus vehicle.** (*Public Works Director, Chase McBride*)

9. **Discussion/Action: to consider approval of Ordinance No. 956-26 for Disannexation of South Side of East Bankhead Highway.** (*Director of Development Chelsea Kirkland, City Manager Toni Fisher*)

10. **Discussion/Action: to consider approval of Ordinance No. 957-26 revising the City Limits Map and ETJ Map** (*Development Director Chelsea Kirkland, City Manager Toni Fisher)*

11. **Discussion/Action: to consider calling a Special meeting of the City Council for the Swearing in Ceremony for newly appointed Chief of Police Roger Yount and any other relevent items**. (*City Manager Toni Fisher)*

REPORTS:

12. **Update - Settlement with Aledo and Fort Worth Beall-Dean Ranch litigation** (*Mayor Teresa Palmer*)

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

13. **Section 551.071, Consultation with Attorney: City of Willow Park v. Halff & Associates. (Fort Worth Water Project)**

14. **Section 551.071, Consultation with City Attorney, Section 551.074, Personnel, Municipal Court Judge selection process**

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

INFORMATIONAL COMMENTS

15. **City Council/Mayor Comments:** Receive Councilmember requests for future agenda items, current and future items of community interest and other items of interest regarding the City of Willow Park.

16. **City Manager Comments:**

    Staff Thanks & Recognition

    Response/Reaction to meeting

    Community Interest:

    Fall Fest @ The District at Willow Park

ADJOURN

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times and was posted on the city website, and said Notice was posted on the following date and time: November 10, 2026, at/by 6:00 p.m. and remained so posted continuously for at least three (3) business days before said meeting is to convene.

_____

Deana McMullen
City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at dmcmullen@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at http://www.willowparktx.gov/

CITY COUNCIL MEETING OCTOBER 20, 2026 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, October 20, 2026 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Pro Tem Nathan Crummel called the meeting to order at 6:00 pm and determined a qourum was present for this meeting.

PRESENT
Councilmember Eric Contreras
Councilmember Chawn Gilliland
Councilmember Buddy Wright
Councilmember Scott Smith
Councilmember Nathan Crummel

ABSENT
Mayor Teresa Palmer

STAFF PRESENT:

City Manager Toni Fisher

City Secretary Deana McMullen

City Attorney

INVOCATION, PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE - Pastor Ted Kitchens from Christ Chapel Baptist Church will give the Invocation.

Pastor Ted Kitchens from Christ Chapel Baptist Church was present to give the Invocation and led the Pledge of Allegiance and Texas Pledge given by all present.

1. **Mayor Comments: 1) Bible Verse 2) Business Recognition**

   Mayor Pro Tem Nathan Crummel qouted a Bible Verse from the Book of Daniel.

   Mayor Pro Tem Nathan Crummel recognized new business: Blue Barrel Bar & Grill that is now open in the Shops of Willow Park. Please go and check them out. Welcome to Willow Park.

PUBLIC COMMENTS (Limited to five minutes per person)

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state that all comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. Pursuant to the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; (3) propose the item be placed on a future agenda (Tex. Govt. Code §551.042). Each speaker shall approach the podium or designated speaker location and state his/her name and address before speaking. Speakers shall address the City Council with civility that is conductive to appropriate public discussion. Speakers may only address the City Council and not individual officials, commission members, committee members, or employees. The public cannot speak from the gallery, but only from the podium or designated speaker location.

Those Present to give comments were:

1) Gene Martin

2) Chris Wood

3) Bill Green

CONSENT AGENDA

All items listed below are considered routine or "housekeeping" by the City Council and will be enacted with one motion. There will be no separate discussion of items unless a Council Member requests, in which event the item will be removed from the general order of business and considered in its normal sequence. Approval of the Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendation.

2. **Approval of City Council Meeting Minutes:**

   September 15, 2026 Special Meeting Minutes

   September 22, 2026 Regular Meeting Minutes

3. **Approval of a Resolution to update the City's Annual Investment Policy for Fund Year 2026-2027.** (*Deputy City Manager/CFO Michelle Guelker; City Manager Toni Fisher*)

4. **Approval of a Resolution designating "The Community News" as the newspaper of record for the City of Willow Park and The "Weatherford Democrat" as the secondary back up official newspaper as needed for special publication needs.** *(City Secretary Deana McMullen; City Manager Toni Fisher)*

Motion was made to approve the Consent Agenda as presented, including item number 2, 3 & 4.

Motion made by Councilmember Contreras, Seconded by Councilmember Wright.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

REGULAR AGENDA ITEMS

5. **Discussion/Action: to consider approval of Final Plat for the "Alameda Estates," Block 1 Lot 1 Thru Lot 10, Being a subdivision of a 12.032 acre tract of land out of the B.B.B.&C. RR. CO. Survey, Abstract No. 147, City of Willow Park, Parker County, TX (Property ID: 36676 and 36709) on Ranch House Road.** (*Development Director Chelsea Kirkland; City Manager Toni Fisher)*

   Motion was made to table this item.

   Motion made by Councilmember Smith, Seconded by Councilmember Contreras.

   Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

6. **Discussion/Action: to consider and adopt a Resolution awarding an Application and Administration Contract related to a 2027/2028 Texas Community Development Block Grant (CDBG) for future water project as presented by Project Manager Kristen Boswell of Public Management, Inc.** *(City Manager Toni Fisher; Deputy City Manager/CFO Michelle Guelker)*

   Motion was made to adopt Resolution No. 2026-39 awarding an Application and Administration Contract related to a 2027/2028 Texas Community Development Block Grant (CDBG) for future water project as presented by Project Manager Kristen Boswell of Public Management, Inc.

   Motion made by Councilmember Smith, Seconded by Councilmember Contreras.

   Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

7. **Discussion/Action: to consider and adopt a Resolution authorizing the submission of a 2027/2028 Texas Community Development Block Grant (CDBG) Application to the Texas Department of Agriculture as presented by Project Manager Kristen Boswell of Public Management, Inc.** *(City Manager Toni Fisher; Deputy City Manager/CFO Michelle Guelker)*

   Motion was made to approve Resolution No. 2026-38 to award the administration services contract for the 2027/2028 TxCDBG Community Development Block Grant to Public Management Inc. in the amount of $52,500 for application and grant administration services.

   Motion made by Councilmember Smith, Seconded by Councilmember Contreras.

   Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

8. **Discussion/Action: consider casting a vote for the TML Region 8 Director Election.** *(City Secretary Deana McMullen; City Manager Toni Fisher)*

   Motion was made to submit a collective vote for the City of Willow Park City Council to vote for Mary Sarver of Grandview for the regional Director on the TML Board, Region 8.

   Motion made by Councilmember Crummel, Seconded by Councilmember Wright.

   Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

9. **Discussion/Action: to consider and approve reimbursement expenses for discretionary city cell phone usage fees; discussion regarding the creation of a policy for reimbursement of discretionary city cell phone usage fees and determine budget amount for fee allocation; and, to consider approval of a Resolution adopting a proposed Mobile Device and Telecommunications Policy regarding city-issued cell phone usage and charges.** *(Mayor Pro Tem Nathan Crummel; Deputy City Manager/CFO Michelle Guelker; City Manager Toni Fisher)*

   Mayor Pro Tem Nathan Crummel stated that he wanted this item on the Agenda for the Council to consider approving a policy regarding reimbursement for discretionary city issued cell phone charges that come up while someone is traveling. Todd Covington, city IT has turned off the ability to get International connections and roaming charges for city issued devices as this is a safeguard for extremely high charges being incurred. If wi-fi is needed most places have it for free or for a small fee. With the new policy there will be no reimbursement for International fees and if you use them it will be at your own expense. If there is a neccessity for international roaming charges for Mayor, City Council or City Staff then they would have to bring the reimbursement request to the City Council for approval before it would be paid. Conversations should be had prior to travel versus at the last minute or upon return.

   Since there has been no policy regarding this it is only fair to reimburse previous charges that have incurred prior to the passage of this policy. Documentation will be needed before the reimbursement will be done.

   Motion was made by to approve Resolution No. 2026-42 that approves a policy that has been presented and discussed.

   Motion made by Councilmember Crummel, Seconded by Councilmember Contreras.

   Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

Mayor Pro Tem Nathan Crummel adjourned the Regular City Council meeting into Executive Session at 6:45 pm to discuss items listed on the Agenda.

Those in attendance of this Executive Session were, Mayor Pro Tem Nathan Crummel, Councilmember Scott Smith, Councilmember Buddy Wright, Councilmember Chawn Gilliland, Councilmember Eric Contreras, City Manager Toni Fisher, Deputy City Manager Michelle Guelker, City Attorney.

10. **Section 551.074, Personnel; Section 551.071 Consultation with Attorney: Police Chief Position.**

11. **Section 551.074, Personnel; Section 551.071, Consultation with Attorney: Annual Review of City Manager.**

12. **Section 551.071, Consultation with City Attorney: City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas, Beall-Dean Ranch and Parker County cause number: CV26-0175 in Parker County District Court, 43rd District; Mediated Settlement Agreement & Mutual Release.**

13. **Section 551. 071, Consultation with City Attorney; Section 551.087, Economic Development Negotiations: James Assets Development.**

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

Mayor Pro Tem Nathan Crummel reconvened the regular session of the City Council at 8:37pm.

Mayor Pro Tem Crummel asked if there were any motions to consider from the discussions in Executive Session:

Motion was made to authorize on behalf of the City Council, the Mayor Pro Tem and City Manager to provide an offer letter of employment to the select candidate for Police Chief within 48 hours of October 20th city council meeting.

Motion made by Councilmember Wright, Seconded by Councilmember Smith.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel

INFORMATIONAL COMMENTS

14. **City Manager Comments:**

    Staff Thanks & Recognition

    City Manager Toni Fisher thanked Corporal Quincy Hamilton for his tenure as Interim Chief and for Bryan Roberts for your service in the interim. I commend you both for retaining staff during this time we have been without a Chief of Police. We appreciate all your hard work.

Announcement of Staff Changes in Position & Introduction of New Employees:

City Manager Toni Fisher stated that with the changes in the new budget we have made some staff changes in positions to become more effective in performing our jobs.

Michelle Guelker is now the Deputy City Manager and CFO

Andy Saylor has been moved from finance to HR Specialist

Mandy McCarley has been moved from Parks Director to Accounting Associate

Chelsea Kirkland has moved from City Planner to Director of Development.

And our newest employee Laura Webber joined us on Monday, October 19, 2026 as the Community Relations Officer.

We maintained a 94% retainer rate on our employees for the past year. I just want to say Thank you to our Phenomenal Staff and I appreciate all they do for us.

Response/Reaction to meeting:

Community Interest:

1. **Fall Fest @ The District at Willow Park** - Saturday, October 24 @ 10a-2p

2. **City of Willow Park Comprehensive Planning Public Workshop #2** *(come & go event)* - Saturday, November 21 @ 10a-1p at Willow Park City Hall

15. City Council/Mayor Comments:

Response/Reaction to meeting:

Councilmember Eric Contreras echoed the statements from Ms. Fisher. He stated that Willow Park was very blessed to have the amazing staff that we do.

He thanked Quincy Hamilton and Brian Roberts for their work as interims during the search for the Chief of Police. He also thanked them for the Phenomenal National Night Out event. It was a great event to honor the men and women who keep us safe and also thanked the Aledo and Hudson Oaks Police Department for working the event with our department.

Councilmember Scott Smith reminded everyone that Coffee with a Councilmember would be held on November 6, 2026 from 8:30 am to 9:30 am.

Mayor Pro Tem Nathan Crummel reminded everyone about the Food Drive that is currently going on to support the Center of Hope. City Hall has bags to pick up if anyone is interested in donating. Drop off is at several locations.

16. Future Agenda Items requested by Mayor, City Council or City Staff

Councilmember Eric Contreras asked for an item to be added to provide an update on the Wastewater Treatment Plant.

ADJOURN

With there being nothing further to discuss or consider, Mayor Pro Tem Nathan Crummel asked for a motion to adjourn.

Motion was made to adjourn this regular meeting of the Willow Park City Council at 8:45 pm.

THESE MINUTES WERE APPROVED BY WILLOW PARK CITY COUNCIL:

_____ _____
Mayor Date

_____
City Secretary

CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date:	Department:	Presented By:
11/17/26	Finance	Jake Weber

AGENDA ITEM:
Financial update by Jake Weber, CPA.

BACKGROUND:
Review and provide an update on the 4th fiscal quarter 2025-2026 financial activity of the city.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:
Financial Reports as of September 30, 2026.

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	$-0-
	Source of Funding	$-0-

City of Willow Park
Financial Update
Financial Reports as of September 30, 2026

Financial Highlights	General	Water	Wastewater
-FY 2025-2026 Revenue Actual	$ 5,526,154	$ 4,074,838	$ 2,050,400
-FY 2025-2026 Expense Actual	6,099,837	4,112,547	1,786,394
-FY 2025-2026 Net Change	$ (573,683)	$ (37,709)	$ 264,006
-FY 2025-2026 Revenue Budget	$ 5,570,630	$ 4,156,172	$ 1,828,500
-FY 2025-2026 Expense Budget	$ 5,580,772	$ 3,937,356	$ 1,826,064
-FY 2025-2026 Revenue - Actual to Budget %	99%	98%	112%
-FY 2025-2026 Expense - Actual to Budget %	109%	104%	98%

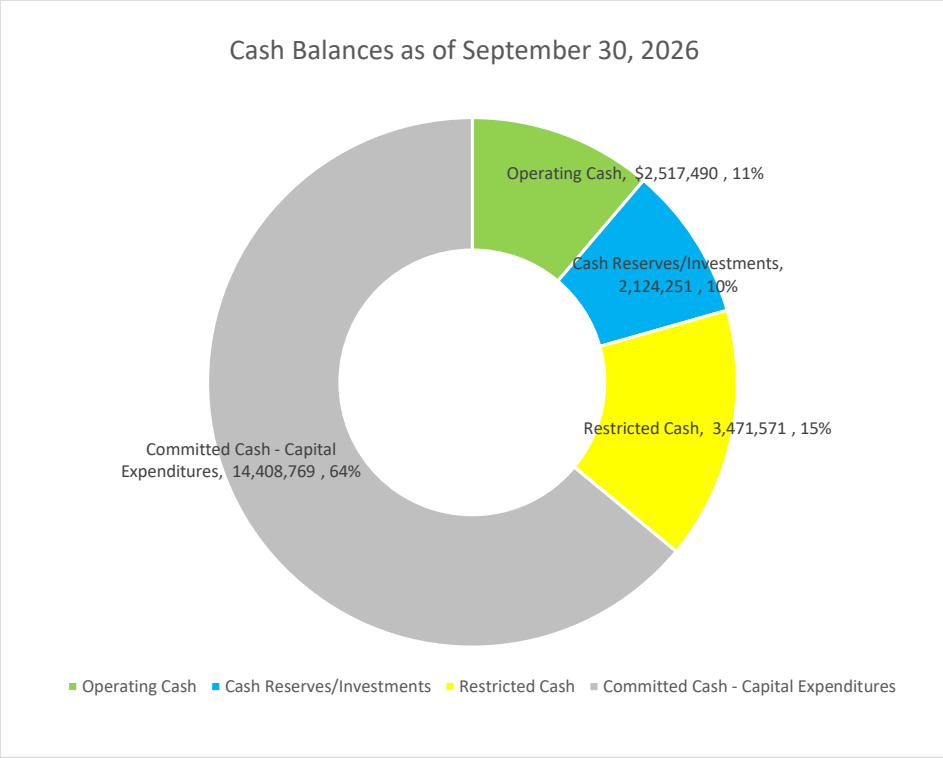
Capital Project Tracker	Roads	Wastewater Package Plant	Water/Sewer Line Extension
Original Net Bond Proceeds	$ 6,430,000	$ 18,130,000	$ 5,000,000
Interest Earned to Date	11,346	1,381,973	-
Cost Reimbursement/Buy-In	-	3,269,371	-
Costs Incurred to Date	(80,000)	(18,420,881)	(2,402,841)
Remaining to Spend	$ 6,361,346	$ 4,360,463	$ 2,597,159

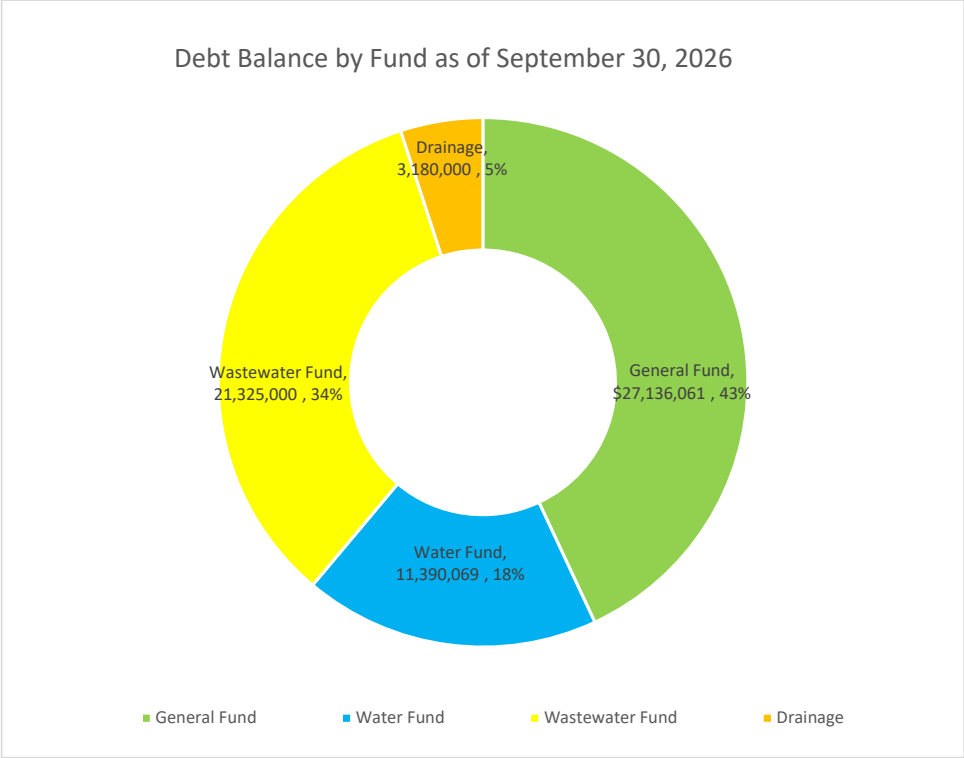
Activity vs Prior Year	Oct - Sept 2026	Oct - Sept 2025	Change
General Fund			
Revenue			
Property Tax & Other Taxes	$ 4,294,518	$ 4,143,503	$ 151,015
Franchise Fees	246,466	394,216	(147,750)
Development & Permit Fees	466,611	373,523	93,088
Fines & Forfeitures/Other Revenue	518,559	677,432	(158,873)
Expenses			
Personnel Expense	3,081,472	3,137,527	(56,055)
Supplies (Maintenance & Operations)	333,552	515,461	(181,909)
Utilities	139,907	122,735	17,172
Operational & Contractual Services	2,465,277	1,308,924	1,156,353
Capital Outlay & Interfund Transfer	79,629	287,979	(208,350)
Net Income (Loss)	$ (573,683)	$ 216,048	$ (789,731)
Water & Wastewater Funds			
Revenue	$ 6,125,238	$ 6,157,705	$ (32,467)
Expense			
Personnel Expense	1,321,894	1,280,434	41,460
Supplies (Maintenance & Operations)	544,857	476,010	68,847
Utilities	334,536	244,773	89,763
Operational & Contractual Services	1,313,119	1,405,922	(92,803)
Capital Outlay/Debt Service	2,384,535	3,005,394	(620,859)
Net Income (Loss)	$ 226,297	$ (254,828)	$ 481,125

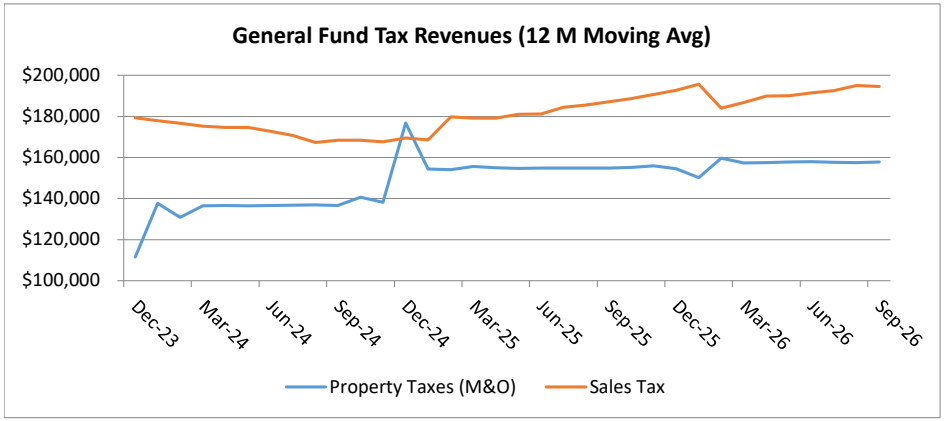
City of Willow Park
Bank Account Balances

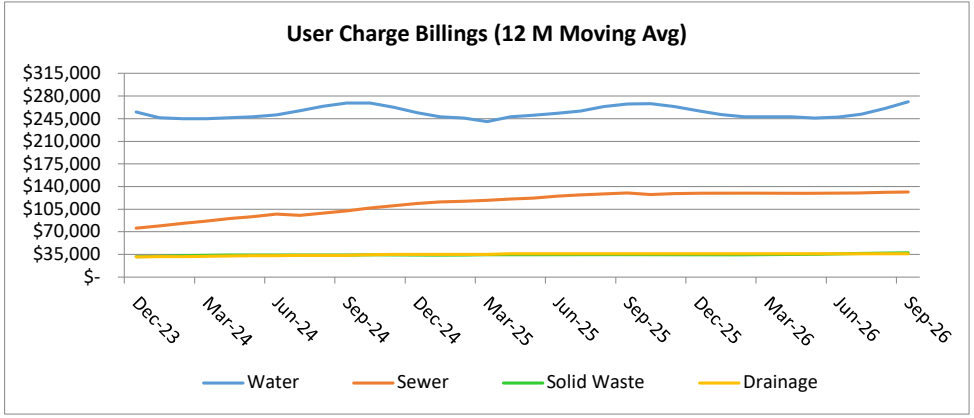
	9/30/2026	6/30/2026	9/30/2025
General Fund			
Operating Cash - General	$ 540,906	$ 1,625,349	$ 890,381
General Fund Cash Reserve	276,609	274,371	267,874
TexStar General Fund Investment	1,055,871	1,046,157	1,017,205
Police Holding Fund	5,391	5,348	5,221
General Fund CD - 65686	148,488	147,279	144,130
	2,027,265	3,098,504	2,324,811
Water Fund			
Operating Cash - Water	398,353	281,832	128,976
Water Cash - Project Funds	398,564	398,564	649,607
Water Cash Reserve	500	496	484
Water Impact Fees	877,061	834,635	677,069
TWDB I&S Water	365,982	104,836	365,471
Water Capital Improvements (52%)	254,139	252,082	272,543
UMB TWDB Escrow (52%)	270,692	268,613	262,260
TexStar Water Investment	578,947	826,248	1,046,608
Water Deposits - 56788	115,493	114,995	113,410
	3,259,730	3,082,302	3,516,428
Wastewater Fund			
Operating Cash - Wastewater	265,293	182,897	90,677
Wastewater Cash - Project Funds	2,164,706	3,027,843	3,486,371
Wastewater Impact Fees	555,121	527,320	400,146
TWDB I&S Wastewater	315,011	101,789	311,703
US Bank CO S21	1,241,889	1,230,888	1,197,350
FFB CO S21	95	2,598	95,209
Wastewater Capital Improvements	2,993,126	3,666,212	4,422,270
TexStar Wastewater	63,836	63,248	61,498
	7,599,077	8,802,795	10,065,224
Other Funds			
Operating Cash - Solid Waste	459,438	445,602	453,634
Operating Cash - Drainage Fund	1,543,721	1,499,890	1,433,291
Construction Fund - Building	13,880	13,768	13,442
Construction Fund - Roads	6,381,457	20,006	1,216,469
Debt Service (I&S)	166,186	586,039	125,026
Operating Cash - Court Security & Technology	7,678	5,890	1,255
Operating Cash - Court Security	69,907	69,864	69,570
Operating Cash - Court Technology	72,401	72,366	72,114
Operating Cash - General (Police Training)	4,447	4,447	4,447
Operating Cash - Police Contributions	544	544	544
Operating Cash - JE Fee	1,705	1,652	1,391
Operating Cash - Truancy Prevention	42,674	41,625	38,772
Police Seizure (Federal)	-	-	-
Police Seizure (State)	5,948	5,900	5,604
Tourism	698,617	667,954	564,282
TIRZ Reimbursement Fund	22,209	2,191	2,545
First Responder	88,157	87,444	130,195
TexStar Parks & Recreation	57,039	56,515	54,951
	9,636,008	3,581,697	4,187,532
Total Cash	$ 22,522,080	$ 18,565,298	$ 20,093,995

City of Willow Park
Key Metrics & Trends
As of September 30, 2026









Willow Park, TX

Detail vs Budget Report
Account Summary
Date Range: 10/01/2025 - 09/30/2026

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10 - GENERAL FUND							
Revenue							
Fund: 10 - GENERAL FUND							
Group: 10 - TAXES							
10-001-46000	M & O TAX	-1,922,982.00	0.00	-1,892,975.43	-1,892,975.43	-30,006.57	-1.56%
10-001-46001	SALES TAX	-2,175,000.00	0.00	-2,334,421.63	-2,334,421.63	159,421.63	7.33%
10-001-46002	MIXED BEVERAGE TAX	-45,000.00	0.00	-72,671.87	-72,671.87	27,671.87	61.49%
10-001-46003	AUTO/TRAILER TAXES	0.00	0.00	-1,648.73	-1,648.73	1,648.73	0.00%
10-001-46007	DELINQUENT TAXES	-7,000.00	0.00	7,199.67	7,199.67	-14,199.67	-202.85%
	10 - TAXES Totals:	**-4,149,982.00**	**0.00**	**-4,294,517.99**	**-4,294,517.99**	**144,535.99**	**3.48%**
Group: 12 - FRANCHISE FEES							
10-001-46020	ONCOR ELECTRIC FRANCHISE	-215,000.00	0.00	-214,755.83	-214,755.83	-244.17	-0.11%
10-001-46021	A T & T FRANCHISE	-10,000.00	0.00	-6,550.68	-6,550.68	-3,449.32	-34.49%
10-001-46022	TEXAS GAS FRANCHISE	-7,500.00	0.00	-7,241.66	-7,241.66	-258.34	-3.44%
10-001-46025	MISC. FRANCHISE	-5,000.00	0.00	-14,893.73	-14,893.73	9,893.73	197.87%
10-001-46027	MESH NET	-3,000.00	0.00	-3,024.00	-3,024.00	24.00	0.80%
10-001-46028	WATER FRANCHISE FEE	-129,978.00	0.00	0.00	0.00	-129,978.00	-100.00%
10-001-46029	WASTEWATER FRANCHISE FEE	-37,220.00	0.00	0.00	0.00	-37,220.00	-100.00%
	12 - FRANCHISE FEES Totals:	**-407,698.00**	**0.00**	**-246,465.90**	**-246,465.90**	**-161,232.10**	**-39.55%**
Group: 15 - ADMINISTRATIVE FEES							
10-001-46005	INTEREST REVENUE	-75,000.00	0.00	-101,516.81	-101,516.81	26,516.81	35.36%
10-003-46091	TABC PERMIT FEE	0.00	0.00	-120.00	-120.00	120.00	0.00%
10-005-46036	OPEN RECORD REQUEST FEES	-50.00	0.00	0.00	0.00	-50.00	-100.00%
10-007-46053	ACCIDENT REPORTS	-500.00	0.00	-1,493.34	-1,493.34	993.34	198.67%
10-007-46087	CREDIT CARD FEES	-3,000.00	0.00	-3,580.07	-3,580.07	580.07	19.34%
	15 - ADMINISTRATIVE FEES Totals:	**-78,550.00**	**0.00**	**-106,710.22**	**-106,710.22**	**28,160.22**	**35.85%**
Group: 20 - LICENSES & PERMITS							
10-003-46023	CERTIFICATE OF OCCUPANCY	-1,000.00	0.00	-150.00	-150.00	-850.00	-85.00%
10-003-46070	BUILDING PERMITS	-250,000.00	0.00	-283,251.33	-283,251.33	33,251.33	13.30%
10-003-46071	HEALTH PERMITS	0.00	0.00	-12,677.56	-12,677.56	12,677.56	0.00%
10-003-46075	OSSF PERMITS	-1,200.00	0.00	-4,800.00	-4,800.00	3,600.00	300.00%
10-003-46077	PLAN REVIEW	-75,000.00	0.00	-114,972.85	-114,972.85	39,972.85	53.30%
10-003-46079	BACKFLOW INSPECTIONS	0.00	0.00	-340.00	-340.00	340.00	0.00%
10-003-46080	RE - INSPECTION	0.00	0.00	-150.00	-150.00	150.00	0.00%
10-003-46081	SPECIAL EVENT PERMITS	-300.00	0.00	-1,650.00	-1,650.00	1,350.00	450.00%
10-003-46082	REVIEWS/ REQUESTS	0.00	0.00	-1,750.00	-1,750.00	1,750.00	0.00%
10-003-46089	IRRIGATION	0.00	0.00	-3,575.00	-3,575.00	3,575.00	0.00%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-003-46095	ALARM PERMIT FEES	-7,500.00	0.00	-13,000.00	-13,000.00	5,500.00	73.33%
10-003-46099	FIRE SPRINKLER	-7,500.00	0.00	-17,587.50	-17,587.50	10,087.50	134.50%
10-003-46105	ZONING/RE-ZONING	0.00	0.00	-4,862.00	-4,862.00	4,862.00	0.00%
10-003-46106	PLATS/RE-PLATS	-15,000.00	0.00	-6,944.40	-6,944.40	-8,055.60	-53.70%
10-004-46114	FIRE INSPECTIONS	-500.00	0.00	-600.00	-600.00	100.00	20.00%
10-007-46095	ALARM PERMIT FEES	-300.00	0.00	-300.00	-300.00	0.00	0.00%
	20 - LICENSES & PERMITS Totals:	**-358,300.00**	**0.00**	**-466,610.64**	**-466,610.64**	**108,310.64**	**30.23%**
Group: 25 - FINES & FORFITURES							
10-006-46060	NON-PARKING	-215,000.00	0.00	-107,687.81	-107,687.81	-107,312.19	-49.91%
10-006-46061	PARKING	-1,000.00	0.00	-700.00	-700.00	-300.00	-30.00%
10-006-46062	WARRANTS/CAPIAS	-500.00	0.00	-50.00	-50.00	-450.00	-90.00%
10-006-46063	STATE LAW - CLASS C	-10,000.00	0.00	-3,920.46	-3,920.46	-6,079.54	-60.80%
10-006-46064	COURT ADMINISTRATION FEES	-15,000.00	0.00	-10,861.65	-10,861.65	-4,138.35	-27.59%
10-006-46065	COURT SECURITY FEE	-2,500.00	0.00	0.00	0.00	-2,500.00	-100.00%
10-006-46066	TIME PAYMENT	-400.00	0.00	0.00	0.00	-400.00	-100.00%
10-006-46067	MC TECH FEE	-6,700.00	0.00	0.00	0.00	-6,700.00	-100.00%
10-006-46085	SEAT BELT	-500.00	0.00	0.00	0.00	-500.00	-100.00%
	25 - FINES & FORFITURES Totals:	**-251,600.00**	**0.00**	**-123,219.92**	**-123,219.92**	**-128,380.08**	**-51.03%**
Group: 35 - OTHER REVENUE							
10-001-46041	REFUNDS/BANK CREDITS	0.00	0.00	-1,640.32	-1,640.32	1,640.32	0.00%
10-001-46046	REIMBURSEMENT	0.00	0.00	-6,956.18	-6,956.18	6,956.18	0.00%
10-001-46109	RENTAL INCOME	-250,000.00	0.00	-192,545.04	-192,545.04	-57,454.96	-22.98%
10-005-46024	SPECIAL EVENT SPONSORSHIP	0.00	0.00	-3,000.00	-3,000.00	3,000.00	0.00%
10-005-46042	MISCELLANEOUS	-1,000.00	0.00	0.00	0.00	-1,000.00	-100.00%
10-006-46042	MISCELLANEOUS	-1,500.00	0.00	-1,048.72	-1,048.72	-451.28	-30.09%
10-007-46050	POLICE TRAINING	-1,000.00	0.00	0.00	0.00	-1,000.00	-100.00%
10-007-46088	SALE OF ASSETS	-5,000.00	0.00	0.00	0.00	-5,000.00	-100.00%
10-007-46093	GRANT FUNDS	0.00	0.00	-7,523.20	-7,523.20	7,523.20	0.00%
10-007-46103	SCHOOL RESOURCE OFFICER FUNDING	-65,000.00	0.00	-69,780.36	-69,780.36	4,780.36	7.35%
10-007-46110	OPIOID ABATEMENT FUNDS	-1,000.00	0.00	-2,065.28	-2,065.28	1,065.28	106.53%
10-008-46107	CODE ENFORCEMENT FEES	0.00	0.00	-4,070.00	-4,070.00	4,070.00	0.00%
	35 - OTHER REVENUE Totals:	**-324,500.00**	**0.00**	**-288,629.10**	**-288,629.10**	**-35,870.90**	**-11.05%**
	10 - GENERAL FUND Totals:	**-5,570,630.00**	**0.00**	**-5,526,153.77**	**-5,526,153.77**	**-44,476.23**	**-0.80%**
	Revenue Totals:	**-5,570,630.00**	**0.00**	**-5,526,153.77**	**-5,526,153.77**	**-44,476.23**	**-0.80%**
Expense							
Fund: 10 - GENERAL FUND							
Group: 50 - PERSONNEL							
10-001-58100	SALARIES	214,560.08	0.00	147,733.94	147,733.94	66,826.14	31.15%
10-001-58101	PAYROLL EXPENSE	2,616.00	0.00	2,381.67	2,381.67	234.33	8.96%
10-001-58102	WORKERS COMPENSATION	1,200.00	0.00	3,604.05	3,604.05	-2,404.05	-200.34%
10-001-58103	HEALTH INSURANCE	67,018.00	0.00	13,767.45	13,767.45	53,250.55	79.46%
10-001-58104	RETIREMENT	31,473.00	0.00	25,624.80	25,624.80	5,848.20	18.58%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-001-58105	UNEMPLOYMENT INSURANCE	400.00	0.00	96.75	96.75	303.25	75.81%
10-001-58107	CELL PHONE STIPEND	2,820.00	0.00	92.30	92.30	2,727.70	96.73%
10-001-58125	DENTAL INSURANCE	3,700.00	0.00	503.21	503.21	3,196.79	86.40%
10-001-58126	LIFE INSURANCE	700.00	0.00	120.68	120.68	579.32	82.76%
10-001-58129	LONGEVITY PAY	1,200.00	0.00	300.00	300.00	900.00	75.00%
10-001-58130	VISION INSURANCE	700.00	0.00	81.77	81.77	618.23	88.32%
10-003-58100	SALARIES	455,750.52	0.00	501,128.97	501,128.97	-45,378.45	-9.96%
10-003-58101	PAYROLL EXPENSE	6,608.00	0.00	7,741.26	7,741.26	-1,133.26	-17.15%
10-003-58102	WORKERS COMPENSATION	1,500.00	0.00	6,006.74	6,006.74	-4,506.74	-300.45%
10-003-58103	HEALTH INSURANCE	22,353.00	0.00	61,633.77	61,633.77	-39,280.77	-175.73%
10-003-58104	RETIREMENT	79,482.00	0.00	88,094.56	88,094.56	-8,612.56	-10.84%
10-003-58105	UNEMPLOYMENT INSURANCE	500.00	0.00	315.07	315.07	184.93	36.99%
10-003-58107	CELL PHONE STIPEND	1,000.00	0.00	124.62	124.62	875.38	87.54%
10-003-58110	OVERTIME	0.00	0.00	828.67	828.67	-828.67	0.00%
10-003-58125	DENTAL INSURANCE	1,800.00	0.00	2,212.02	2,212.02	-412.02	-22.89%
10-003-58126	LIFE INSURANCE	500.00	0.00	597.24	597.24	-97.24	-19.45%
10-003-58129	LONGEVITY PAY	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00%
10-003-58130	VISION INSURANCE	500.00	0.00	374.04	374.04	125.96	25.19%
10-004-58100	SALARIES	217,082.17	0.00	224,514.40	224,514.40	-7,432.23	-3.42%
10-004-58101	PAYROLL EXPENSE	3,147.00	0.00	3,592.31	3,592.31	-445.31	-14.15%
10-004-58102	WORKERS COMPENSATION	8,000.00	0.00	2,402.70	2,402.70	5,597.30	69.97%
10-004-58103	HEALTH INSURANCE	22,353.00	0.00	12,824.48	12,824.48	9,528.52	42.63%
10-004-58104	RETIREMENT	37,859.00	0.00	40,096.45	40,096.45	-2,237.45	-5.91%
10-004-58105	UNEMPLOYMENT INSURANCE	250.00	0.00	126.01	126.01	123.99	49.60%
10-004-58109	CERTIFICATE PAY	6,500.00	0.00	3,250.00	3,250.00	3,250.00	50.00%
10-004-58125	DENTAL INSURANCE	1,200.00	0.00	886.08	886.08	313.92	26.16%
10-004-58126	LIFE INSURANCE	350.00	0.00	239.20	239.20	110.80	31.66%
10-004-58127	PHYSICALS & GYM MEMBERSHIPS	1,000.00	0.00	1,085.98	1,085.98	-85.98	-8.60%
10-004-58129	LONGEVITY PAY	600.00	0.00	600.00	600.00	0.00	0.00%
10-004-58130	VISION INSURANCE	180.00	0.00	149.76	149.76	30.24	16.80%
10-005-58100	SALARIES	83,218.30	0.00	83,220.82	83,220.82	-2.52	0.00%
10-005-58101	PAYROLL EXPENSE	1,206.00	0.00	1,312.26	1,312.26	-106.26	-8.81%
10-005-58102	WORKERS COMPENSATION	300.00	0.00	1,201.35	1,201.35	-901.35	-300.45%
10-005-58103	HEALTH INSURANCE	11,177.00	0.00	12,248.05	12,248.05	-1,071.05	-9.58%
10-005-58104	RETIREMENT	14,513.00	0.00	14,663.74	14,663.74	-150.74	-1.04%
10-005-58105	UNEMPLOYMENT INSURANCE	125.00	0.00	63.01	63.01	61.99	49.59%
10-005-58107	CELL PHONE STIPEND	250.00	0.00	0.00	0.00	250.00	100.00%
10-005-58125	DENTAL INSURANCE	600.00	0.00	443.04	443.04	156.96	26.16%
10-005-58126	LIFE INSURANCE	175.00	0.00	119.60	119.60	55.40	31.66%
10-005-58129	LONGEVITY PAY	300.00	0.00	300.00	300.00	0.00	0.00%
10-005-58130	VISION INSURANCE	90.00	0.00	0.00	0.00	90.00	100.00%
10-006-58100	SALARIES	118,240.51	0.00	118,248.00	118,248.00	-7.49	-0.01%
10-006-58101	PAYROLL EXPENSE	1,700.00	0.00	1,925.27	1,925.27	-225.27	-13.25%
10-006-58102	WORKERS COMPENSATION	575.00	0.00	2,402.70	2,402.70	-1,827.70	-317.86%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-006-58103	HEALTH INSURANCE	22,353.00	0.00	25,070.72	25,070.72	-2,717.72	-12.16%
10-006-58104	RETIREMENT	20,621.00	0.00	21,575.97	21,575.97	-954.97	-4.63%
10-006-58105	UNEMPLOYMENT INSURANCE	250.00	0.00	130.91	130.91	119.09	47.64%
10-006-58107	CELL PHONE STIPEND	250.00	0.00	540.02	540.02	-290.02	-116.01%
10-006-58109	CERTIFICATE PAY	500.00	0.00	478.66	478.66	21.34	4.27%
10-006-58125	DENTAL INSURANCE	1,200.00	0.00	901.43	901.43	298.57	24.88%
10-006-58126	LIFE INSURANCE	350.00	0.00	243.35	243.35	106.65	30.47%
10-006-58129	LONGEVITY PAY	600.00	0.00	600.00	600.00	0.00	0.00%
10-006-58130	VISION INSURANCE	200.00	0.00	152.35	152.35	47.65	23.83%
10-006-58132	BAILIFF DUTIES	2,000.00	0.00	2,945.99	2,945.99	-945.99	-47.30%
10-007-58100	SALARIES	1,346,109.00	0.00	1,046,902.08	1,046,902.08	299,206.92	22.23%
10-007-58101	PAYROLL EXPENSE	22,135.00	0.00	17,823.36	17,823.36	4,311.64	19.48%
10-007-58102	WORKERS COMPENSATION	75,000.00	0.00	20,422.93	20,422.93	54,577.07	72.77%
10-007-58103	HEALTH INSURANCE	190,002.00	0.00	178,309.45	178,309.45	11,692.55	6.15%
10-007-58104	RETIREMENT	266,235.00	0.00	190,445.31	190,445.31	75,789.69	28.47%
10-007-58105	UNEMPLOYMENT INSURANCE	1,500.00	0.00	1,492.88	1,492.88	7.12	0.47%
10-007-58109	CERTIFICATE PAY	16,000.00	0.00	14,449.07	14,449.07	1,550.93	9.69%
10-007-58110	OVERTIME	60,000.00	0.00	74,155.91	74,155.91	-14,155.91	-23.59%
10-007-58125	DENTAL INSURANCE	12,000.00	0.00	6,255.37	6,255.37	5,744.63	47.87%
10-007-58126	LIFE INSURANCE	3,200.00	0.00	1,624.25	1,624.25	1,575.75	49.24%
10-007-58127	PHYSICALS & GYM MEMBERSHIPS	2,000.00	0.00	1,630.00	1,630.00	370.00	18.50%
10-007-58129	LONGEVITY PAY	6,000.00	0.00	4,500.00	4,500.00	1,500.00	25.00%
10-007-58130	VISION INSURANCE	1,700.00	0.00	1,045.73	1,045.73	654.27	38.49%
10-009-58100	SALARIES	0.00	0.00	65,520.00	65,520.00	-65,520.00	0.00%
10-009-58101	PAYROLL EXPENSE	0.00	0.00	940.61	940.61	-940.61	0.00%
10-009-58103	HEALTH INSURANCE	0.00	0.00	101.92	101.92	-101.92	0.00%
10-009-58104	RETIREMENT	0.00	0.00	11,434.21	11,434.21	-11,434.21	0.00%
10-009-58105	UNEMPLOYMENT INSURANCE	0.00	0.00	63.00	63.00	-63.00	0.00%
10-009-58125	DENTAL INSURANCE	0.00	0.00	443.04	443.04	-443.04	0.00%
10-009-58126	LIFE INSURANCE	0.00	0.00	119.60	119.60	-119.60	0.00%
10-009-58129	LONGEVITY PAY	0.00	0.00	300.00	300.00	-300.00	0.00%
10-009-58130	VISION INSURANCE	0.00	0.00	74.88	74.88	-74.88	0.00%
	50 - PERSONNEL Totals:	**3,479,076.58**	**0.00**	**3,081,471.79**	**3,081,471.79**	**397,604.79**	**11.43%**
Group: 55 - SUPPLIES							
10-001-58200	POSTAGE & SHIPPING	2,000.00	0.00	3,109.62	3,109.62	-1,109.62	-55.48%
10-001-58201	OFFICE SUPPLIES	4,500.00	0.00	2,150.76	2,150.76	2,349.24	52.21%
10-001-58202	FLOWERS/GIFTS/PLAQUES	2,000.00	0.00	440.38	440.38	1,559.62	77.98%
10-001-58203	GENERAL OPERATING SUPPLIES	1,500.00	0.00	8,205.85	8,205.85	-6,705.85	-447.06%
10-001-58204	PRINTING & BINDING	0.00	0.00	859.24	859.24	-859.24	0.00%
10-001-58205	MINOR EQUIPMENT: OFFICE	500.00	0.00	4,927.07	4,927.07	-4,427.07	-885.41%
10-001-58207	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	367.84	367.84	-367.84	0.00%
10-001-58208	UNIFORMS & SUPPLIES	300.00	0.00	845.79	845.79	-545.79	-181.93%
10-001-58214	CREDIT CARD PROCESSING FEES	1,500.00	0.00	575.32	575.32	924.68	61.65%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-001-58265	FACILITIES MAINT SUPPLIES	500.00	0.00	245.91	245.91	254.09	50.82%
10-001-58268	SUBSCRIPTIONS & PUBLICATIONS	0.00	0.00	957.83	957.83	-957.83	0.00%
10-001-58269	PROMOTIONAL SUPPLIES	25,000.00	0.00	20,092.24	20,092.24	4,907.76	19.63%
10-001-58270	VEHICLE & EQUIPMENT FUEL	0.00	0.00	170.00	170.00	-170.00	0.00%
10-003-58201	OFFICE SUPPLIES	3,000.00	0.00	625.65	625.65	2,374.35	79.15%
10-003-58202	FLOWERS/GIFTS/PLAQUES	100.00	0.00	0.00	0.00	100.00	100.00%
10-003-58203	GENERAL OPERATING SUPPLIES	750.00	0.00	259.63	259.63	490.37	65.38%
10-003-58205	MINOR EQUIPMENT: OFFICE	400.00	0.00	0.00	0.00	400.00	100.00%
10-003-58207	VEHICLE REPAIR & MAINTENANCE	200.00	0.00	70.67	70.67	129.33	64.67%
10-003-58208	UNIFORMS & SUPPLIES	300.00	0.00	269.23	269.23	30.77	10.26%
10-003-58214	CREDIT CARD PROCESSING FEES	0.00	0.00	2,788.41	2,788.41	-2,788.41	0.00%
10-003-58270	VEHICLE & EQUIPMENT FUEL	250.00	0.00	662.06	662.06	-412.06	-164.82%
10-004-58200	POSTAGE & SHIPPING	500.00	0.00	513.77	513.77	-13.77	-2.75%
10-004-58201	OFFICE SUPPLIES	500.00	0.00	206.00	206.00	294.00	58.80%
10-004-58202	FLOWERS/GIFTS/PLAQUES	500.00	0.00	204.99	204.99	295.01	59.00%
10-004-58203	GENERAL OPERATING SUPPLIES	2,500.00	0.00	339.58	339.58	2,160.42	86.42%
10-004-58205	MINOR EQUIPMENT: OFFICE	0.00	0.00	411.32	411.32	-411.32	0.00%
10-004-58207	VEHICLE REPAIR & MAINTENANCE	5,000.00	0.00	966.86	966.86	4,033.14	80.66%
10-004-58208	UNIFORMS & SUPPLIES	2,000.00	0.00	2,398.81	2,398.81	-398.81	-19.94%
10-004-58214	CREDIT CARD PROCESSING FEES	0.00	0.00	24.46	24.46	-24.46	0.00%
10-004-58216	PPE AND SUPPLIES	2,500.00	0.00	1,615.37	1,615.37	884.63	35.39%
10-004-58260	BUILDING & FACILITY REPAIRS	0.00	0.00	2,045.96	2,045.96	-2,045.96	0.00%
10-004-58270	VEHICLE & EQUIPMENT FUEL	0.00	0.00	184.45	184.45	-184.45	0.00%
10-005-58200	POSTAGE & SHIPPING	100.00	0.00	0.00	0.00	100.00	100.00%
10-005-58201	OFFICE SUPPLIES	1,000.00	0.00	558.85	558.85	441.15	44.12%
10-005-58202	FLOWERS/GIFTS/PLAQUES	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
10-005-58203	GENERAL OPERATING SUPPLIES	500.00	0.00	124.85	124.85	375.15	75.03%
10-005-58204	PRINTING & BINDING	2,000.00	0.00	394.63	394.63	1,605.37	80.27%
10-005-58205	MINOR EQUIPMENT: OFFICE	750.00	0.00	0.00	0.00	750.00	100.00%
10-005-58208	UNIFORMS & SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
10-005-58266	MINOR EQUIPMENT: FIELD	250.00	0.00	0.00	0.00	250.00	100.00%
10-005-58269	PROMOTIONAL SUPPLIES	0.00	0.00	2,130.00	2,130.00	-2,130.00	0.00%
10-006-58201	OFFICE SUPPLIES	750.00	0.00	0.00	0.00	750.00	100.00%
10-006-58202	FLOWERS/GIFTS/PLAQUES	250.00	0.00	0.00	0.00	250.00	100.00%
10-006-58214	CREDIT CARD PROCESSING FEES	15,000.00	0.00	14,570.38	14,570.38	429.62	2.86%
10-007-58200	POSTAGE & SHIPPING	350.00	0.00	58.00	58.00	292.00	83.43%
10-007-58201	OFFICE SUPPLIES	5,600.00	0.00	1,753.77	1,753.77	3,846.23	68.68%
10-007-58202	FLOWERS/GIFTS/PLAQUES	450.00	0.00	0.00	0.00	450.00	100.00%
10-007-58203	GENERAL OPERATING SUPPLIES	3,000.00	0.00	2,810.20	2,810.20	189.80	6.33%
10-007-58204	PRINTING & BINDING	0.00	0.00	440.00	440.00	-440.00	0.00%
10-007-58205	MINOR EQUIPMENT: OFFICE	5,000.00	0.00	2,687.93	2,687.93	2,312.07	46.24%
10-007-58206	VEHICLE OILS, LUBRICANTS & FLUIDS	500.00	0.00	831.23	831.23	-331.23	-66.25%
10-007-58207	VEHICLE REPAIR & MAINTENANCE	20,000.00	0.00	17,411.80	17,411.80	2,588.20	12.94%
10-007-58208	UNIFORMS & SUPPLIES	20,000.00	0.00	8,889.59	8,889.59	11,110.41	55.55%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-007-58214	CREDIT CARD PROCESSING FEES	1,500.00	0.00	1,010.15	1,010.15	489.85	32.66%
10-007-58227	ICE & INCLEMENT WEATHER	0.00	0.00	459.91	459.91	-459.91	0.00%
10-007-58253	SAFETY EQUIPMENT & SUPPLIES	3,000.00	0.00	41,266.07	41,266.07	-38,266.07	-1,275.54%
10-007-58260	BUILDING & FACILITY REPAIRS	6,500.00	0.00	17,117.86	17,117.86	-10,617.86	-163.35%
10-007-58265	FACILITIES MAINT SUPPLIES	10,000.00	0.00	13,063.17	13,063.17	-3,063.17	-30.63%
10-007-58266	MINOR EQUIPMENT: FIELD	20,000.00	0.00	22,675.63	22,675.63	-2,675.63	-13.38%
10-007-58267	OPERATING SUPPLIES NON CONSUMA	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
10-007-58268	SUBSCRIPTIONS & PUBLICATIONS	2,500.00	0.00	5,070.40	5,070.40	-2,570.40	-102.82%
10-007-58270	VEHICLE & EQUIPMENT FUEL	40,000.00	0.00	49,734.36	49,734.36	-9,734.36	-24.34%
10-007-58271	VEHICLE TIRES, TUBES & BATTERIES	10,000.00	0.00	7,449.30	7,449.30	2,550.70	25.51%
10-007-58275	SPECIAL EVENTS	1,000.00	0.00	88.92	88.92	911.08	91.11%
10-007-58276	AMMUNITION & WEAPONS RELATED	13,000.00	0.00	8,174.04	8,174.04	4,825.96	37.12%
10-008-58201	OFFICE SUPPLIES	0.00	0.00	38.70	38.70	-38.70	0.00%
10-008-58203	GENERAL OPERATING SUPPLIES	1,500.00	0.00	368.53	368.53	1,131.47	75.43%
10-008-58204	PRINTING & BINDING	0.00	0.00	1,698.61	1,698.61	-1,698.61	0.00%
10-008-58205	MINOR EQUIPMENT: OFFICE	1,000.00	0.00	1,020.00	1,020.00	-20.00	-2.00%
10-008-58207	VEHICLE REPAIR & MAINTENANCE	1,000.00	0.00	1,476.00	1,476.00	-476.00	-47.60%
10-008-58214	CREDIT CARD PROCESSING FEES	0.00	0.00	13.95	13.95	-13.95	0.00%
10-008-58253	SAFETY EQUIPMENT & SUPPLIES	500.00	0.00	0.00	0.00	500.00	100.00%
10-008-58260	BUILDING & FACILITY REPAIRS	25,000.00	0.00	12,143.81	12,143.81	12,856.19	51.42%
10-008-58265	FACILITIES MAINT SUPPLIES	5,000.00	0.00	9,709.30	9,709.30	-4,709.30	-94.19%
10-008-58266	MINOR EQUIPMENT: FIELD	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
10-009-58265	FACILITIES MAINT SUPPLIES	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
10-009-58454	PARKS MAINTENANCE	50,000.00	0.00	24,207.95	24,207.95	25,792.05	51.58%
10-010-58210	TRAFFIC & STREET SIGNS	10,000.00	0.00	1,604.04	1,604.04	8,395.96	83.96%
10-010-58225	ASPHALT MATERIALS	50,000.00	0.00	5,922.45	5,922.45	44,077.55	88.16%
10-010-58226	ROAD BASE MATERIALS - PAVING	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
10-010-58227	ICE & INCLEMENT WEATHER	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
10-010-58251	BARRICADES/MARKERS	2,500.00	0.00	42.57	42.57	2,457.43	98.30%
	55 - SUPPLIES Totals:	**435,800.00**	**0.00**	**333,552.02**	**333,552.02**	**102,247.98**	**23.46%**
Group: 60 - UTILITIES							
10-001-58305	MOBILE COMMUNICATIONS & INTERNET	0.00	0.00	323.57	323.57	-323.57	0.00%
10-003-58305	MOBILE COMMUNICATIONS & INTERNET	2,500.00	0.00	2,118.12	2,118.12	381.88	15.28%
10-004-58305	MOBILE COMMUNICATIONS & INTERNET	5,000.00	0.00	5,908.14	5,908.14	-908.14	-18.16%
10-005-58305	MOBILE COMMUNICATIONS & INTERNET	0.00	0.00	5,142.74	5,142.74	-5,142.74	0.00%
10-007-58305	MOBILE COMMUNICATIONS & INTERNET	5,000.00	0.00	16,899.78	16,899.78	-11,899.78	-238.00%
10-008-58300	ELECTRICITY	55,000.00	0.00	80,540.83	80,540.83	-25,540.83	-46.44%
10-008-58301	NATURAL GAS	10,000.00	0.00	10,477.94	10,477.94	-477.94	-4.78%
10-008-58302	LANDLINE TELEPHONE SERVICE	2,500.00	0.00	1,290.52	1,290.52	1,209.48	48.38%
10-008-58304	MOBILE/CELLULAR SERVICE	0.00	0.00	529.53	529.53	-529.53	0.00%
10-008-58305	MOBILE COMMUNICATIONS & INTERNET	15,000.00	0.00	16,675.89	16,675.89	-1,675.89	-11.17%
	60 - UTILITIES Totals:	**95,000.00**	**0.00**	**139,907.06**	**139,907.06**	**-44,907.06**	**-47.27%**
Group: 65 - CONTRACTUAL SERVICES							

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-001-58400	TRAVEL & TRAINING	17,000.00	0.00	8,540.42	8,540.42	8,459.58	49.76%
10-001-58401	CONSULTANTS & PROFESSIONALS	15,000.00	0.00	68,211.40	68,211.40	-53,211.40	-354.74%
10-001-58402	ADVERTISING & LEGAL NOTICES	2,000.00	0.00	3,623.51	3,623.51	-1,623.51	-81.18%
10-001-58403	PRINTING & BINDING	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
10-001-58404	PROPERTY & LIABILITY	0.00	0.00	16,340.08	16,340.08	-16,340.08	0.00%
10-001-58406	PROFESSIONAL LICENSE	1,000.00	0.00	157.50	157.50	842.50	84.25%
10-001-58407	DUES & MEMBERSHIPS	3,000.00	0.00	8,147.00	8,147.00	-5,147.00	-171.57%
10-001-58414	CREDIT CARD PROCESSING FEES	0.00	0.00	268.00	268.00	-268.00	0.00%
10-001-58417	ACCOUNTING & AUDIT SERVICES	30,000.00	0.00	40,270.68	40,270.68	-10,270.68	-34.24%
10-001-58418	GENERAL CONTRACTUAL SERVICES	67,000.00	0.00	60,310.00	60,310.00	6,690.00	9.99%
10-001-58426	IT SUPPORT	70,000.00	0.00	142,741.27	142,741.27	-72,741.27	-103.92%
10-001-58437	PUBLIC SAFETY ALERT SYSTEM	3,000.00	0.00	1,775.40	1,775.40	1,224.60	40.82%
10-001-58438	IT CONTRACT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
10-001-58450	GOVERNMENT & MISC OPERATING	0.00	0.00	1,163.67	1,163.67	-1,163.67	0.00%
10-001-58451	EQUIPMENT RENTAL	7,500.00	0.00	8,859.12	8,859.12	-1,359.12	-18.12%
10-003-58400	TRAVEL & TRAINING	10,000.00	0.00	6,459.68	6,459.68	3,540.32	35.40%
10-003-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	12,123.68	12,123.68	-12,123.68	0.00%
10-003-58402	ADVERTISING & LEGAL NOTICES	1,000.00	0.00	1,416.75	1,416.75	-416.75	-41.68%
10-003-58404	PROPERTY & LIABILITY	2,000.00	0.00	3,727.20	3,727.20	-1,727.20	-86.36%
10-003-58406	PROFESSIONAL LICENSE	250.00	0.00	0.00	0.00	250.00	100.00%
10-003-58407	DUES & MEMBERSHIPS	1,000.00	0.00	202.08	202.08	797.92	79.79%
10-003-58409	PERMITS & APPLICATIONS	0.00	0.00	28.60	28.60	-28.60	0.00%
10-003-58423	FOOD SERVICE INSPECTOR	15,000.00	0.00	13,700.00	13,700.00	1,300.00	8.67%
10-003-58426	IT SUPPORT	15,000.00	0.00	14,202.00	14,202.00	798.00	5.32%
10-003-58438	IT CONTRACT	12,000.00	0.00	0.00	0.00	12,000.00	100.00%
10-003-58463	ECONOMIC DEVELOPMENT	500.00	0.00	10,197.71	10,197.71	-9,697.71	-1,939.54%
10-004-58400	TRAVEL & TRAINING	10,000.00	0.00	6,375.40	6,375.40	3,624.60	36.25%
10-004-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	24.34	24.34	-24.34	0.00%
10-004-58404	PROPERTY & LIABILITY	1,000.00	0.00	13,473.91	13,473.91	-12,473.91	-1,247.39%
10-004-58407	DUES & MEMBERSHIPS	5,000.00	0.00	408.47	408.47	4,591.53	91.83%
10-004-58418	GENERAL CONTRACTUAL SERVICES	12,000.00	0.00	7,581.38	7,581.38	4,418.62	36.82%
10-004-58426	IT SUPPORT	1,500.00	0.00	2,300.00	2,300.00	-800.00	-53.33%
10-004-58427	COMPUTER & TECHNOLOGY EQUIPMENT	5,000.00	0.00	21.73	21.73	4,978.27	99.57%
10-004-58452	VEHICLE LEASE	51,000.00	0.00	56,149.19	56,149.19	-5,149.19	-10.10%
10-004-58455	EMERGENCY MANAGEMENT	5,000.00	0.00	10,883.00	10,883.00	-5,883.00	-117.66%
10-005-58400	TRAVEL & TRAINING	12,000.00	0.00	2,200.44	2,200.44	9,799.56	81.66%
10-005-58401	CONSULTANTS & PROFESSIONALS	5,000.00	0.00	2,347.17	2,347.17	2,652.83	53.06%
10-005-58402	ADVERTISING & LEGAL NOTICES	2,500.00	0.00	2,539.13	2,539.13	-39.13	-1.57%
10-005-58404	PROPERTY & LIABILITY	8,000.00	0.00	1,017.19	1,017.19	6,982.81	87.29%
10-005-58406	PROFESSIONAL LICENSE	500.00	0.00	0.00	0.00	500.00	100.00%
10-005-58407	DUES & MEMBERSHIPS	12,000.00	0.00	452.80	452.80	11,547.20	96.23%
10-005-58416	LEGAL/CITY ATTORNEY	100,000.00	0.00	954,613.69	954,613.69	-854,613.69	-854.61%
10-005-58418	GENERAL CONTRACTUAL SERVICES	5,000.00	0.00	410.00	410.00	4,590.00	91.80%
10-005-58419	ELECTIONS ADMINISTRATION	10,000.00	0.00	18,520.37	18,520.37	-8,520.37	-85.20%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-005-58426	IT SUPPORT	2,500.00	0.00	2,525.00	2,525.00	-25.00	-1.00%
10-005-58437	PUBLIC SAFETY ALERT SYSTEM	1,000.00	0.00	1,775.40	1,775.40	-775.40	-77.54%
10-005-58438	IT CONTRACT	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
10-005-58450	GOVERNMENT & MISC OPERATING	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
10-006-58400	TRAVEL & TRAINING	3,000.00	0.00	756.55	756.55	2,243.45	74.78%
10-006-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	24.34	24.34	-24.34	0.00%
10-006-58404	PROPERTY & LIABILITY	1,500.00	0.00	1,017.20	1,017.20	482.80	32.19%
10-006-58406	PROFESSIONAL LICENSE	200.00	0.00	0.00	0.00	200.00	100.00%
10-006-58407	DUES & MEMBERSHIPS	200.00	0.00	130.00	130.00	70.00	35.00%
10-006-58416	LEGAL/CITY ATTORNEY	10,000.00	0.00	9,750.00	9,750.00	250.00	2.50%
10-006-58418	GENERAL CONTRACTUAL SERVICES	250.00	0.00	10,000.00	10,000.00	-9,750.00	-3,900.00%
10-006-58421	MUNICIPAL JUDGE	20,000.00	0.00	18,200.00	18,200.00	1,800.00	9.00%
10-006-58422	MAGISTRATE	3,500.00	0.00	3,000.00	3,000.00	500.00	14.29%
10-006-58426	IT SUPPORT	1,500.00	0.00	5,861.25	5,861.25	-4,361.25	-290.75%
10-006-58438	IT CONTRACT	4,140.00	0.00	0.00	0.00	4,140.00	100.00%
10-006-58441	JURY SERVICE	200.00	0.00	0.00	0.00	200.00	100.00%
10-007-58400	TRAVEL & TRAINING	10,000.00	0.00	16,964.99	16,964.99	-6,964.99	-69.65%
10-007-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	219.08	219.08	-219.08	0.00%
10-007-58402	ADVERTISING & LEGAL NOTICES	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
10-007-58404	PROPERTY & LIABILITY	35,000.00	0.00	32,797.08	32,797.08	2,202.92	6.29%
10-007-58407	DUES & MEMBERSHIPS	2,000.00	0.00	570.62	570.62	1,429.38	71.47%
10-007-58410	LAB TESTING	6,000.00	0.00	-445.50	-445.50	6,445.50	107.43%
10-007-58418	GENERAL CONTRACTUAL SERVICES	125,000.00	0.00	134,021.98	134,021.98	-9,021.98	-7.22%
10-007-58420	INMATE HOUSING	1,000.00	0.00	1,074.70	1,074.70	-74.70	-7.47%
10-007-58426	IT SUPPORT	40,000.00	0.00	65,888.46	65,888.46	-25,888.46	-64.72%
10-007-58427	COMPUTER & TECHNOLOGY EQUIPMENT	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
10-007-58437	PUBLIC SAFETY ALERT SYSTEM	0.00	0.00	1,775.40	1,775.40	-1,775.40	0.00%
10-007-58438	IT CONTRACT	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
10-007-58450	GOVERNMENT & MISC OPERATING	600.00	0.00	2,007.21	2,007.21	-1,407.21	-234.54%
10-007-58451	EQUIPMENT RENTAL	0.00	0.00	5,591.68	5,591.68	-5,591.68	0.00%
10-007-58452	VEHICLE LEASE	208,305.00	0.00	282,666.32	282,666.32	-74,361.32	-35.70%
10-007-58462	ANIMAL CONTROL	50,000.00	0.00	40,837.50	40,837.50	9,162.50	18.33%
10-008-58400	TRAVEL & TRAINING	3,000.00	0.00	2,582.57	2,582.57	417.43	13.91%
10-008-58401	CONSULTANTS & PROFESSIONALS	1,000.00	0.00	101.40	101.40	898.60	89.86%
10-008-58402	ADVERTISING & LEGAL NOTICES	15,000.00	0.00	556.03	556.03	14,443.97	96.29%
10-008-58404	PROPERTY & LIABILITY	16,000.00	0.00	18,662.86	18,662.86	-2,662.86	-16.64%
10-008-58405	REPAIR & MAINTENANCE	250.00	0.00	1,834.52	1,834.52	-1,584.52	-633.81%
10-008-58407	DUES & MEMBERSHIPS	8,000.00	0.00	2,088.96	2,088.96	5,911.04	73.89%
10-008-58412	OTHER RENTAL	0.00	0.00	266.35	266.35	-266.35	0.00%
10-008-58418	GENERAL CONTRACTUAL SERVICES	15,000.00	0.00	118,836.20	118,836.20	-103,836.20	-692.24%
10-008-58426	IT SUPPORT	30,000.00	0.00	33,874.48	33,874.48	-3,874.48	-12.91%
10-008-58427	COMPUTER & TECHNOLOGY EQUIPMENT	3,000.00	0.00	370.00	370.00	2,630.00	87.67%
10-008-58438	IT CONTRACT	5,000.00	0.00	30,059.08	30,059.08	-25,059.08	-501.18%
10-008-58450	GOVERNMENT & MISC OPERATING	1,000.00	0.00	699.00	699.00	301.00	30.10%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-008-58452	VEHICLE LEASE	0.00	0.00	6,360.32	6,360.32	-6,360.32	0.00%
10-008-58453	REPAIR & MAINTENANCE - OTHER	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
10-008-58478	MOWING EXPENSES	80,000.00	0.00	0.00	0.00	80,000.00	100.00%
10-008-58479	LANDSCAPING CONTRACT	0.00	0.00	108,290.00	108,290.00	-108,290.00	0.00%
10-009-58401	CONSULTANTS & PROFESSIONALS	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
10-010-58401	CONSULTANTS & PROFESSIONALS	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
10-010-58413	CONTRACT STREET REPAIR	50,000.00	0.00	1,901.74	1,901.74	48,098.26	96.20%
	65 - CONTRACTUAL SERVICES Totals:	**1,317,895.00**	**0.00**	**2,465,276.73**	**2,465,276.73**	**-1,147,381.73**	**-87.06%**
Group: 75 - CAPITAL OUTLAY							
10-001-58600	OFFICE EQUIPMENT	2,500.00	0.00	15,000.00	15,000.00	-12,500.00	-500.00%
10-001-58612	SOFTWARE	0.00	0.00	10,374.66	10,374.66	-10,374.66	0.00%
10-003-58612	SOFTWARE	0.00	0.00	3,050.00	3,050.00	-3,050.00	0.00%
10-006-58612	SOFTWARE	0.00	0.00	1,878.00	1,878.00	-1,878.00	0.00%
10-007-58601	VEHICLE EQUIPMENT	25,000.00	0.00	18,292.33	18,292.33	6,707.67	26.83%
10-008-58624	EQUIPMENT PURCHASE	0.00	0.00	1,086.00	1,086.00	-1,086.00	0.00%
10-009-58609	PARKS IMPROVEMENTS	15,000.00	0.00	24,283.58	24,283.58	-9,283.58	-61.89%
10-010-58603	STREET IMPROVEMENTS	45,000.00	0.00	5,664.70	5,664.70	39,335.30	87.41%
	75 - CAPITAL OUTLAY Totals:	**87,500.00**	**0.00**	**79,629.27**	**79,629.27**	**7,870.73**	**9.00%**
	10 - GENERAL FUND Totals:	**5,415,271.58**	**0.00**	**6,099,836.87**	**6,099,836.87**	**-684,565.29**	**-12.64%**
	Expense Totals:	**5,415,271.58**	**0.00**	**6,099,836.87**	**6,099,836.87**	**-684,565.29**	**-12.64%**
	10 - GENERAL FUND Totals:	**-155,358.42**	**0.00**	**573,683.10**	**573,683.10**	**-729,041.52**	
20 - WATER FUND							
Revenue							
Fund: 20 - WATER FUND							
Group: 15 - ADMINISTRATIVE FEES							
20-020-45005	INTEREST REVENUE	-125,000.00	0.00	-118,281.07	-118,281.07	-6,718.93	-5.38%
	15 - ADMINISTRATIVE FEES Totals:	**-125,000.00**	**0.00**	**-118,281.07**	**-118,281.07**	**-6,718.93**	**-5.38%**
Group: 20 - LICENSES & PERMITS							
20-020-45053	SITE DEVELOPMENT INSPECTIONS	0.00	0.00	-780.00	-780.00	780.00	0.00%
	20 - LICENSES & PERMITS Totals:	**0.00**	**0.00**	**-780.00**	**-780.00**	**780.00**	**0.00%**
Group: 35 - OTHER REVENUE							
20-020-45032	REIMBURSEMENT FOR REPAIRS	0.00	0.00	-1,410.50	-1,410.50	1,410.50	0.00%
20-020-45041	REFUNDS/ BANK CREDITS	0.00	0.00	-15.28	-15.28	15.28	0.00%
20-020-45042	MISCELLANEOUS REVENUE	-1,200.00	0.00	-200.00	-200.00	-1,000.00	-83.33%
	35 - OTHER REVENUE Totals:	**-1,200.00**	**0.00**	**-1,625.78**	**-1,625.78**	**425.78**	**35.48%**
Group: 40 - TRANSFERS							
20-020-48756	2019 COOS - TWDB - FT WORTH WT	-244,372.00	0.00	-244,371.84	-244,371.84	-0.16	0.00%
20-020-48757	WP CO S21	-161,400.00	0.00	-161,400.00	-161,400.00	0.00	0.00%
	40 - TRANSFERS Totals:	**-405,772.00**	**0.00**	**-405,771.84**	**-405,771.84**	**-0.16**	**0.00%**
Group: 45 - UTILITY REVENUE							
20-020-45000	USER CHARGES	-3,400,000.00	0.00	-3,263,888.46	-3,263,888.46	-136,111.54	-4.00%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
20-020-45001	PENALTIES	-35,000.00	0.00	-25,412.43	-25,412.43	-9,587.57	-27.39%
20-020-45002	NEW ACCOUNT FEES	-15,000.00	0.00	-11,530.00	-11,530.00	-3,470.00	-23.13%
20-020-45003	TAP FEES	-3,000.00	0.00	-4,000.00	-4,000.00	1,000.00	33.33%
20-020-45004	IMPACT FEES	-125,000.00	0.00	-188,954.00	-188,954.00	63,954.00	51.16%
20-020-45007	METER FEE	-25,000.00	0.00	-43,032.90	-43,032.90	18,032.90	72.13%
20-020-45008	METER BOX FEE	-5,000.00	0.00	-1,761.14	-1,761.14	-3,238.86	-64.78%
20-020-45030	RECONNECT FEES	-15,000.00	0.00	-8,400.00	-8,400.00	-6,600.00	-44.00%
20-020-45031	NSF FEES	-1,200.00	0.00	-900.00	-900.00	-300.00	-25.00%
20-020-45048	BORE FEES	0.00	0.00	-500.00	-500.00	500.00	0.00%
	45 - UTILITY REVENUE Totals:	**-3,624,200.00**	**0.00**	**-3,548,378.93**	**-3,548,378.93**	**-75,821.07**	**-2.09%**
	20 - WATER FUND Totals:	**-4,156,172.00**	**0.00**	**-4,074,837.62**	**-4,074,837.62**	**-81,334.38**	**-1.96%**
	Revenue Totals:	**-4,156,172.00**	**0.00**	**-4,074,837.62**	**-4,074,837.62**	**-81,334.38**	**-1.96%**
Expense							
Fund: 20 - WATER FUND							
Group: 50 - PERSONNEL							
20-020-58100	SALARIES	850,000.00	0.00	788,895.27	788,895.27	61,104.73	7.19%
20-020-58101	PAYROLL EXPENSE	12,259.00	0.00	12,971.66	12,971.66	-712.66	-5.81%
20-020-58102	WORKERS COMPENSATION	17,000.00	0.00	13,214.84	13,214.84	3,785.16	22.27%
20-020-58103	HEALTH INSURANCE	157,000.00	0.00	134,140.71	134,140.71	22,859.29	14.56%
20-020-58104	RETIREMENT	150,000.00	0.00	143,957.05	143,957.05	6,042.95	4.03%
20-020-58105	UNEMPLOYMENT INSURANCE	1,500.00	0.00	902.81	902.81	597.19	39.81%
20-020-58107	CELL PHONE STIPEND	4,500.00	0.00	4,237.08	4,237.08	262.92	5.84%
20-020-58109	CERTIFICATE PAY	7,000.00	0.00	2,399.80	2,399.80	4,600.20	65.72%
20-020-58110	OVERTIME	32,000.00	0.00	28,698.72	28,698.72	3,301.28	10.32%
20-020-58125	DENTAL INSURANCE	5,500.00	0.00	4,629.92	4,629.92	870.08	15.82%
20-020-58126	LIFE INSURANCE	1,600.00	0.00	1,170.91	1,170.91	429.09	26.82%
20-020-58129	LONGEVITY PAY	3,600.00	0.00	3,000.00	3,000.00	600.00	16.67%
20-020-58130	VISION INSURANCE	850.00	0.00	706.72	706.72	143.28	16.86%
	50 - PERSONNEL Totals:	**1,242,809.00**	**0.00**	**1,138,925.49**	**1,138,925.49**	**103,883.51**	**8.36%**
Group: 55 - SUPPLIES							
20-020-58200	POSTAGE & SHIPPING	5,000.00	0.00	32.13	32.13	4,967.87	99.36%
20-020-58201	OFFICE SUPPLIES	5,000.00	0.00	2,492.40	2,492.40	2,507.60	50.15%
20-020-58202	FLOWERS/GIFTS/PLAQUES	300.00	0.00	0.00	0.00	300.00	100.00%
20-020-58203	GENERAL OPERATING SUPPLIES	2,000.00	0.00	572.00	572.00	1,428.00	71.40%
20-020-58204	PRINTING & BINDING	0.00	0.00	436.18	436.18	-436.18	0.00%
20-020-58205	MINOR EQUIPMENT: OFFICE	3,000.00	0.00	1,239.25	1,239.25	1,760.75	58.69%
20-020-58207	VEHICLE REPAIR & MAINTENANCE	10,400.00	0.00	17,358.97	17,358.97	-6,958.97	-66.91%
20-020-58208	UNIFORMS & SUPPLIES	6,000.00	0.00	4,002.31	4,002.31	1,997.69	33.29%
20-020-58211	WATER SUPPLIES	100.00	0.00	7,450.37	7,450.37	-7,350.37	-7,350.37%
20-020-58214	CREDIT CARD PROCESSING FEES	100,000.00	0.00	229,649.43	229,649.43	-129,649.43	-129.65%
20-020-58222	MINOR TOOLS	5,000.00	0.00	995.62	995.62	4,004.38	80.09%
20-020-58223	LAB & TESTING EQUIPMENT	3,000.00	0.00	2,835.68	2,835.68	164.32	5.48%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
20-020-58224	MAINTENANCE MATERIALS & SUPPLIES	4,000.00	0.00	6,908.39	6,908.39	-2,908.39	-72.71%
20-020-58230	CHEMICALS	25,000.00	0.00	20,056.08	20,056.08	4,943.92	19.78%
20-020-58231	WATER METERS	20,000.00	0.00	83,322.11	83,322.11	-63,322.11	-316.61%
20-020-58232	FIRE HYDRANTS	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
20-020-58234	SAND	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
20-020-58253	SAFETY EQUIPMENT & SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
20-020-58260	BUILDING & FACILITY REPAIRS	3,000.00	0.00	1,812.88	1,812.88	1,187.12	39.57%
20-020-58265	FACILITIES MAINT SUPPLIES	500.00	0.00	-1,628.68	-1,628.68	2,128.68	425.74%
20-020-58266	MINOR EQUIPMENT: FIELD	1,500.00	0.00	1,661.43	1,661.43	-161.43	-10.76%
20-020-58268	SUBSCRIPTIONS & PUBLICATIONS	750.00	0.00	0.00	0.00	750.00	100.00%
20-020-58270	VEHICLE & EQUIPMENT FUEL	50,000.00	0.00	39,550.71	39,550.71	10,449.29	20.90%
20-020-58277	WATERLINE REPAIR MATERIALS	0.00	0.00	14,883.47	14,883.47	-14,883.47	0.00%
20-020-58281	WATER DISTRIBUTION SUPPLIES	100,000.00	0.00	53,000.78	53,000.78	46,999.22	47.00%
20-020-58282	WATER PRODUCTION SUPPLIES	10,000.00	0.00	1,748.32	1,748.32	8,251.68	82.52%
	55 - SUPPLIES Totals:	**368,050.00**	**0.00**	**488,379.83**	**488,379.83**	**-120,329.83**	**-32.69%**
Group: 60 - UTILITIES							
20-020-58300	ELECTRICITY	100,000.00	0.00	163,756.40	163,756.40	-63,756.40	-63.76%
20-020-58301	NATURAL GAS	500.00	0.00	722.48	722.48	-222.48	-44.50%
20-020-58304	MOBILE/CELLULAR SERVICE	5,700.00	0.00	2,457.98	2,457.98	3,242.02	56.88%
20-020-58305	MOBILE COMMUNICATIONS & INTERNET	5,000.00	0.00	3,038.54	3,038.54	1,961.46	39.23%
	60 - UTILITIES Totals:	**111,200.00**	**0.00**	**169,975.40**	**169,975.40**	**-58,775.40**	**-52.86%**
Group: 65 - CONTRACTUAL SERVICES							
20-020-58400	TRAVEL & TRAINING	7,500.00	0.00	8,229.34	8,229.34	-729.34	-9.72%
20-020-58401	CONSULTANTS & PROFESSIONALS	5,000.00	0.00	109.53	109.53	4,890.47	97.81%
20-020-58402	ADVERTISING & LEGAL NOTICES	1,000.00	0.00	681.45	681.45	318.55	31.86%
20-020-58404	PROPERTY & LIABILITY	45,000.00	0.00	39,112.75	39,112.75	5,887.25	13.08%
20-020-58405	REPAIR & MAINTENANCE	0.00	0.00	16,484.75	16,484.75	-16,484.75	0.00%
20-020-58409	PERMITS & APPLICATIONS	10,000.00	0.00	6,751.95	6,751.95	3,248.05	32.48%
20-020-58410	LAB TESTING	20,000.00	0.00	10,201.96	10,201.96	9,798.04	48.99%
20-020-58411	PROPERTY DAMAGE	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
20-020-58414	CREDIT CARD PROCESSING FEES	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
20-020-58416	LEGAL/CITY ATTORNEY	150,000.00	0.00	286,298.00	286,298.00	-136,298.00	-90.87%
20-020-58417	ACCOUNTING & AUDIT SERVICES	17,500.00	0.00	15,166.66	15,166.66	2,333.34	13.33%
20-020-58418	GENERAL CONTRACTUAL SERVICES	20,000.00	0.00	24,028.99	24,028.99	-4,028.99	-20.14%
20-020-58424	ENGINEERING/CITY ENGINEER	50,000.00	0.00	27,864.58	27,864.58	22,135.42	44.27%
20-020-58425	SOLID WASTE COLLECTION	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
20-020-58426	IT SUPPORT	30,000.00	0.00	32,308.24	32,308.24	-2,308.24	-7.69%
20-020-58427	COMPUTER & TECHNOLOGY EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
20-020-58437	PUBLIC SAFETY ALERT SYSTEM	0.00	0.00	1,775.40	1,775.40	-1,775.40	0.00%
20-020-58438	IT CONTRACT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
20-020-58442	WATER MAIN MAINTENANCE	10,000.00	0.00	10,573.96	10,573.96	-573.96	-5.74%
20-020-58443	WELL SITE MAINTENANCE	25,000.00	0.00	55,481.18	55,481.18	-30,481.18	-121.92%
20-020-58444	EQUIPMENT MAINTENANCE	5,000.00	0.00	235.32	235.32	4,764.68	95.29%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
20-020-58447	WATER TANK MAINTENANCE	40,000.00	0.00	46,255.00	46,255.00	-6,255.00	-15.64%
20-020-58448	WELL SITE FACILITY MAINTENANCE SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
20-020-58451	EQUIPMENT RENTAL	5,000.00	0.00	5,887.43	5,887.43	-887.43	-17.75%
20-020-58452	VEHICLE LEASE	75,000.00	0.00	93,374.73	93,374.73	-18,374.73	-24.50%
20-020-58470	WATER PRODUCTION CONTRACTUAL	10,000.00	0.00	3,579.00	3,579.00	6,421.00	64.21%
	65 - CONTRACTUAL SERVICES Totals:	**560,500.00**	**0.00**	**684,400.22**	**684,400.22**	**-123,900.22**	**-22.11%**
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
20-020-58716	PAYING AGENT FEES	0.00	0.00	2,050.00	2,050.00	-2,050.00	0.00%
20-020-58735	2010 REFUNDING	66,706.00	0.00	0.00	0.00	66,706.00	100.00%
20-020-58745	FRANCHISE FEES	130,000.00	0.00	0.00	0.00	130,000.00	100.00%
20-020-58746	2014 TWDB COB	43,198.00	0.00	43,198.25	43,198.25	-0.25	0.00%
20-020-58748	2016 TWDB COB	57,790.00	0.00	57,790.50	57,790.50	-0.50	0.00%
20-020-58750	2019 TWDB COB INTEREST	509,108.00	0.00	509,108.00	509,108.00	0.00	0.00%
20-020-58755	2015 COB	29,372.00	0.00	29,372.70	29,372.70	-0.70	0.00%
20-020-58757	WP CO S21 DEBT SERVICE	336,250.00	0.00	336,250.00	336,250.00	0.00	0.00%
20-020-58758	GOV CAP 9371 DEBT SERVICE	82,373.00	0.00	82,318.16	82,318.16	54.84	0.07%
20-020-58759	SERIES 2024A COB	0.00	0.00	66,706.26	66,706.26	-66,706.26	0.00%
	70 - TRANSFERS & RESTRICTED FUNDS Totals:	**1,254,797.00**	**0.00**	**1,126,793.87**	**1,126,793.87**	**128,003.13**	**10.20%**
Group: 75 - CAPITAL OUTLAY							
20-020-58611	WATER PURCHASES	400,000.00	0.00	504,072.04	504,072.04	-104,072.04	-26.02%
	75 - CAPITAL OUTLAY Totals:	**400,000.00**	**0.00**	**504,072.04**	**504,072.04**	**-104,072.04**	**-26.02%**
	20 - WATER FUND Totals:	**3,937,356.00**	**0.00**	**4,112,546.85**	**4,112,546.85**	**-175,190.85**	**-4.45%**
	Expense Totals:	**3,937,356.00**	**0.00**	**4,112,546.85**	**4,112,546.85**	**-175,190.85**	**-4.45%**
	20 - WATER FUND Totals:	**-218,816.00**	**0.00**	**37,709.23**	**37,709.23**	**-256,525.23**	
30 - WASTEWATER FUND							
Revenue							
Fund: 30 - WASTEWATER FUND							
Group: 15 - ADMINISTRATIVE FEES							
30-030-45005	INTEREST REVENUE	-50,000.00	0.00	-313,108.40	-313,108.40	263,108.40	526.22%
	15 - ADMINISTRATIVE FEES Totals:	**-50,000.00**	**0.00**	**-313,108.40**	**-313,108.40**	**263,108.40**	**526.22%**
Group: 20 - LICENSES & PERMITS							
30-030-45353	SITE DEVELOPMENT INSPECTIONS	0.00	0.00	-260.00	-260.00	260.00	0.00%
	20 - LICENSES & PERMITS Totals:	**0.00**	**0.00**	**-260.00**	**-260.00**	**260.00**	**0.00%**
Group: 35 - OTHER REVENUE							
30-030-45041	REFUNDS/BANK CREDITS	-3,000.00	0.00	0.00	0.00	-3,000.00	-100.00%
	35 - OTHER REVENUE Totals:	**-3,000.00**	**0.00**	**0.00**	**0.00**	**-3,000.00**	**-100.00%**
Group: 45 - UTILITY REVENUE							
30-030-45000	USER CHARGES	-1,650,000.00	0.00	-1,555,740.00	-1,555,740.00	-94,260.00	-5.71%
30-030-45003	TAP FEES	-500.00	0.00	0.00	0.00	-500.00	-100.00%
30-030-45004	IMPACT FEES	-125,000.00	0.00	-180,792.00	-180,792.00	55,792.00	44.63%
30-030-45048	BORE FEES	0.00	0.00	-500.00	-500.00	500.00	0.00%

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
	45 - UTILITY REVENUE Totals:	**-1,775,500.00**	**0.00**	**-1,737,032.00**	**-1,737,032.00**	**-38,468.00**	**-2.17%**
	30 - WASTEWATER FUND Totals:	**-1,828,500.00**	**0.00**	**-2,050,400.40**	**-2,050,400.40**	**221,900.40**	**12.14%**
	Revenue Totals:	**-1,828,500.00**	**0.00**	**-2,050,400.40**	**-2,050,400.40**	**221,900.40**	**12.14%**
Expense							
Fund: 30 - WASTEWATER FUND							
Group: 50 - PERSONNEL							
30-030-58100	SALARIES	107,957.74	0.00	111,741.56	111,741.56	-3,783.82	-3.50%
30-030-58101	PAYROLL EXPENSE	1,565.00	0.00	2,038.26	2,038.26	-473.26	-30.24%
30-030-58102	WORKERS COMPENSATION	3,500.00	0.00	2,402.68	2,402.68	1,097.32	31.35%
30-030-58103	HEALTH INSURANCE	24,142.00	0.00	24,924.92	24,924.92	-782.92	-3.24%
30-030-58104	RETIREMENT	18,827.00	0.00	22,596.30	22,596.30	-3,769.30	-20.02%
30-030-58105	UNEMPLOYMENT INSURANCE	250.00	0.00	127.41	127.41	122.59	49.04%
30-030-58107	CELL PHONE STIPEND	1,080.00	0.00	1,080.04	1,080.04	-0.04	0.00%
30-030-58109	CERTIFICATE PAY	2,500.00	0.00	3,599.70	3,599.70	-1,099.70	-43.99%
30-030-58110	OVERTIME	10,000.00	0.00	12,569.54	12,569.54	-2,569.54	-25.70%
30-030-58125	DENTAL INSURANCE	1,200.00	0.00	896.17	896.17	303.83	25.32%
30-030-58126	LIFE INSURANCE	350.00	0.00	240.97	240.97	109.03	31.15%
30-030-58129	LONGEVITY PAY	600.00	0.00	600.00	600.00	0.00	0.00%
30-030-58130	VISION INSURANCE	180.00	0.00	151.03	151.03	28.97	16.09%
	50 - PERSONNEL Totals:	**172,151.74**	**0.00**	**182,968.58**	**182,968.58**	**-10,816.84**	**-6.28%**
Group: 55 - SUPPLIES							
30-030-58201	OFFICE SUPPLIES	500.00	0.00	442.42	442.42	57.58	11.52%
30-030-58203	GENERAL OPERATING SUPPLIES	1,000.00	0.00	40.53	40.53	959.47	95.95%
30-030-58205	MINOR EQUIPMENT: OFFICE	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
30-030-58206	VEHICLE OILS, LUBRICANTS & FLUIDS	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58207	VEHICLE REPAIR & MAINTENANCE	2,400.00	0.00	18.50	18.50	2,381.50	99.23%
30-030-58208	UNIFORMS & SUPPLIES	1,000.00	0.00	754.77	754.77	245.23	24.52%
30-030-58212	WASTEWATER SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
30-030-58223	LAB & TESTING EQUIPMENT	1,000.00	0.00	199.99	199.99	800.01	80.00%
30-030-58224	MAINTENANCE MATERIALS & SUPPLIES	1,000.00	0.00	1,059.97	1,059.97	-59.97	-6.00%
30-030-58230	CHEMICALS	75,000.00	0.00	48,858.49	48,858.49	26,141.51	34.86%
30-030-58253	SAFETY EQUIPMENT & SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
30-030-58260	BUILDING & FACILITY REPAIRS	500.00	0.00	4,151.93	4,151.93	-3,651.93	-730.39%
30-030-58270	VEHICLE & EQUIPMENT FUEL	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
30-030-58279	WASTEWATER COLLECTION	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
30-030-58280	WASTEWATER TREATMENT	1,500.00	0.00	950.00	950.00	550.00	36.67%
	55 - SUPPLIES Totals:	**100,900.00**	**0.00**	**56,476.60**	**56,476.60**	**44,423.40**	**44.03%**
Group: 60 - UTILITIES							
30-030-58300	ELECTRICITY	100,000.00	0.00	164,357.62	164,357.62	-64,357.62	-64.36%
30-030-58304	MOBILE/CELLULAR SERVICE	0.00	0.00	203.25	203.25	-203.25	0.00%
30-030-58305	MOBILE COMMUNICATIONS & INTERNET	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
	60 - UTILITIES Totals:	**101,500.00**	**0.00**	**164,560.87**	**164,560.87**	**-63,060.87**	**-62.13%**

Detail vs Budget Report **Date Range: 10/01/2025 - 16**

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Group: 65 - CONTRACTUAL SERVICES							
30-030-58400	TRAVEL & TRAINING	3,500.00	0.00	741.90	741.90	2,758.10	78.80%
30-030-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	24.35	24.35	-24.35	0.00%
30-030-58402	ADVERTISING & LEGAL NOTICES	0.00	0.00	2,028.01	2,028.01	-2,028.01	0.00%
30-030-58404	PROPERTY & LIABILITY	8,500.00	0.00	8,881.71	8,881.71	-381.71	-4.49%
30-030-58405	REPAIR & MAINTENANCE	1,500.00	0.00	3,767.75	3,767.75	-2,267.75	-151.18%
30-030-58407	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58409	PERMITS & APPLICATIONS	6,000.00	0.00	11,972.94	11,972.94	-5,972.94	-99.55%
30-030-58410	LAB TESTING	20,000.00	0.00	19,753.48	19,753.48	246.52	1.23%
30-030-58411	PROPERTY DAMAGE	0.00	0.00	-870.34	-870.34	870.34	0.00%
30-030-58417	ACCOUNTING & AUDIT SERVICES	17,500.00	0.00	15,270.16	15,270.16	2,229.84	12.74%
30-030-58418	GENERAL CONTRACTUAL SERVICES	7,500.00	0.00	7,293.14	7,293.14	206.86	2.76%
30-030-58424	ENGINEERING/CITY ENGINEER	15,000.00	0.00	775.00	775.00	14,225.00	94.83%
30-030-58425	SLUDGE HAULING	50,000.00	0.00	53,447.14	53,447.14	-3,447.14	-6.89%
30-030-58438	IT CONTRACT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
30-030-58445	LIFT STATION EQUIPMENT MAINTE	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
30-030-58449	LIFT STATION MAINTENANCE	5,000.00	0.00	1,562.10	1,562.10	3,437.90	68.76%
30-030-58451	EQUIPMENT RENTAL	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58467	WASTEWATER COLLECTION	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
	65 - CONTRACTUAL SERVICES Totals:	**156,000.00**	**0.00**	**124,647.34**	**124,647.34**	**31,352.66**	**20.10%**
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
30-030-58719	INTEREST	155,825.00	0.00	0.00	0.00	155,825.00	100.00%
30-030-58745	FRANCHISE FEES	37,220.00	0.00	0.00	0.00	37,220.00	100.00%
30-030-58750	SERIES 2017 DEBT	268,497.00	0.00	268,446.12	268,446.12	50.88	0.02%
30-030-58766	TWDB SERIES 2021A	591,770.00	0.00	591,770.00	591,770.00	0.00	0.00%
30-030-58772	SERIES 2024 COB	241,700.00	0.00	241,700.00	241,700.00	0.00	0.00%
30-030-58773	SERIES 2024A COB	0.00	0.00	155,825.00	155,825.00	-155,825.00	0.00%
	70 - TRANSFERS & RESTRICTED FUNDS Totals:	**1,295,012.00**	**0.00**	**1,257,741.12**	**1,257,741.12**	**37,270.88**	**2.88%**
	30 - WASTEWATER FUND Totals:	**1,825,563.74**	**0.00**	**1,786,394.51**	**1,786,394.51**	**39,169.23**	**2.15%**
	Expense Totals:	**1,825,563.74**	**0.00**	**1,786,394.51**	**1,786,394.51**	**39,169.23**	**2.15%**
	30 - WASTEWATER FUND Totals:	**-2,936.26**	**0.00**	**-264,005.89**	**-264,005.89**	**261,069.63**	
	Report Total:	**-377,110.68**	**0.00**	**347,386.44**	**347,386.44**	**-724,497.12**	

RESOLUTION NO. 2026-43

A RESOLUTION CANVASSING THE ELECTION RETURNS AND DECLARING THE RESULTS OF A SPECIAL ELECTION HELD ON NOVEMBER 3, 2026, FOR THE CITY OF WILLOW PARK FOR THE PURPOSE OF SUBMITTING TO THE QUALIFIED VOTERS OF THE CITY A PROPOSITION TO APPROVE THE ADOPTION OF A HOME RULE CHARTER AND A PROPOSITION TO DETERMINE WHETHER THE CITY COUNCIL SHALL BE AUTHORIZED TO ISSUE CERTIFICATES OF OBLIGATION OF THE CITY IN THE AMOUNT OF $10,110,000 FOR THE PURPOSES IDENTIFIED IN ORDINANCE 944-26.

WHEREAS, pursuant to Ordinance 944-26 of the City of Willow Park, Texas adopted on August 11, 2026, a Special Election was duly held on November 3, 2026, for the purpose of determining whether the City Council shall be authorized to issue certificates of obligation of the city in the amount of $10,110,000 for the purposes identified in Ordinance 944-26; and

WHEREAS, pursuant to Ordinance 945-26 of the City of Willow Park, Texas, adopted on August 11, 2026, a Special Election was held on November 3, 2026, for the purpose of submitting to the qualified voters of the city a Proposition to approve the adoption of a Home Rule Charter; and

WHEREAS, said election was held with the solemnities and formalities necessary to make it a valid election, all notices having been posted in the manner and for the length of time required by law; and

WHEREAS, only duly qualified resident voters of the City of Willow Park, Texas, voted at the Special Election; and

WHEREAS, section 67.003 of the Texas Election Code, as amended, generally provides that each local canvassing authority shall convene not later than the 11th day following the Election date for the purpose of canvassing the election results; and

WHEREAS, section 1.006 of the Texas Election Code, as amended, provides that if the last day for performance of an act is a Saturday, Sunday, or legal state or national holiday, the act is timely if performed on the next regular business day; and

WHEREAS returns and tabulations from said election, attached hereto as Exhibit A, was received from the Parker County Elections Administrator as set out in the Joint Election Agreement signed and approved on August 11, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS THAT:

SECTION 1:

That all of the findings contained in the preamble of this Resolution are found to be true and are adopted as findings of fact.

SECTION 2:

It is officially found and determined (Exhibit A) that in said election, each of the Propositions received the following votes during Early Voting and on Election Day:

PROPOSITION A: TO ADOPT A HOME RULE CHARTER

FOR: 916

AGAINST: 1,771

TOTAL VOTES CAST: 2,687

PROPOSITION B: TO DETERMINE WHETHER THE CITY COUNCIL SHALL BE AUTHORIZED TO ISSUE CERTIFICATES OF OBLIGATION OF THE CITY IN THE AMOUNT OF $10,110,000

FOR: 1,361

AGAINST: 1,490

TOTAL VOTES CAST: 2,851

SECTION 3:

It is hereby determined that the City Council of the City of Willow Park approves and accepts the results of the said election, and therefore the following propositions failed:

Proposition A: TO ADOPT A HOME RULE CHARTER

Proposition B: TO DETERMINE WHETHER THE CITY COUNCIL SHALL BE AUTHORIZED TO ISSUE CERTIFICATES OF OBLIGATION OF THE CITY IN THE AMOUNT OF $10,110,000

SECTION 4:

If any part or parts of this resolution are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this resolution is considered severable.

SECTION 5:

It is hereby officially found and determined that the meeting at which this resolution is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Local Government Code.

SECTION 6:

This resolution shall be in full force and effect from and after the date of its passage.

PASSED AND ADOPTED THIS THE 17TH DAY OF NOVEMBER 2026.

_____

Mayor Teresa Palmer

ATTEST:

_____

City Secretary Deana McMullen

The Willow Park City Council is action on Resolution No, 2026-43, did on the 17th day of November 2026 vote as follows:

	FOR	**AGAINST**	**ABSTAIN**
Teresa Palmer, Mayor	_____	_____	_____
Eric Contreras, Council Place 1	_____	_____	_____
Chawn Gilliland, Council Place 2	_____	_____	_____
Buddy Wright, Council Place 3	_____	_____	_____
Scott Smith, Council Place 4	_____	_____	_____
Nathan Crummel, Council Place 5	_____	_____	_____

Count_CumulativeReport

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION A
CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION B

City of Willow Park Cumulative

Election 11.3.26

Run Time 2:57 PM

Run Date 11/10/2026

PARKER COUNTY, TEXAS

GENERAL ELECTION

11/3/2026

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION A

Choice	Party	Absentee Voting		Early Voting		Election Day Voting	
FOR		51	51.52%	639	31.84%	226	38.90%
AGAINST		48	48.48%	1,368	68.16%	355	61.10%
	Cast Votes:	99	100.00%	2,007	100.00%	581	100.00%
	Undervotes:	4		219		86	
	Overvotes:	0		0		0	

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION B

Choice	Party	Absentee Voting		Early Voting		Election Day Voting	
FOR		64	68.09%	1,019	47.95%	278	43.99%
AGAINST		30	31.91%	1,106	52.05%	354	56.01%
	Cast Votes:	94	100.00%	2,125	100.00%	632	100.00%
	Undervotes:	9		101		35	
	Overvotes:	0		0		0	

*** End of report ***

Official Results

Registered Voters
2996 of 134297 = 2.23%

Precincts Reporting
108 of 108 = 100.00%

	Total
916	34.09%
1,771	65.91%
2,687	100.00%
309	
0	

	Total
1,361	47.74%
1,490	52.26%
2,851	100.00%
145	
0	

Count_CanvassReport

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION A
CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION B

City of Willow Park Canvass Report

Election 11.3.26

Run Time 2:59 PM

Run Date 11/10/2026

PARKER COUNTY, TEXAS

GENERAL ELECTION

11/3/2026

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION A

Precinct	FOR	AGAINST	Cast Votes	Undervotes	Overvotes	Absentee Voting Ballots Cast	Early Voting Ballots Cast	Election Day Voting Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
400 - BS 16	1	1	2	0	0	1	0	1	2	0	0.00%
450 - BS 16	24	67	91	13	0	1	80	23	104	164	63.41%
410 - BS 18	531	973	1,504	172	0	61	1,231	384	1,676	2,702	62.03%
415 - BS 18	194	506	700	60	0	31	595	134	760	1,164	65.29%
435 - BS 18	166	224	390	64	0	9	320	125	454	837	54.24%
Totals	**916**	**1,771**	**2,687**	**309**	**0**	**103**	**2,226**	**667**	**2,996**	**4,867**	**61.56%**

Official Results

Registered Voters
2996 of 134297 = 2.23%

Precincts Reporting
108 of 108 = 100.00%

CITY OF WILLOW PARK SPECIAL ELECTION PROPOSITION B

Precinct	FOR	AGAINST	Cast Votes	Undervotes	Overvotes	Absentee Voting Ballots Cast	Early Voting Ballots Cast	Election Day Voting Ballots Cast	Total Ballots Cast	Registered Voters	Turnout Percentage
400 - BS 16	0	2	2	0	0	1	0	1	2	0	0.00%
450 - BS 16	42	56	98	6	0	1	80	23	104	164	63.41%
410 - BS 18	839	758	1,597	79	0	61	1,231	384	1,676	2,702	62.03%
415 - BS 18	291	439	730	30	0	31	595	134	760	1,164	65.29%
435 - BS 18	189	235	424	30	0	9	320	125	454	837	54.24%
Totals	**1,361**	**1,490**	**2,851**	**145**	**0**	**103**	**2,226**	**667**	**2,996**	**4,867**	**61.56%**

Official Results

Registered Voters
2996 of 134297 = 2.23%

Precincts Reporting
108 of 108 = 100.00%

City of Willow Park Canvass Report

Election 11.3.26

Run Time 2:59 PM

Run Date 11/10/2026

PARKER COUNTY, TEXAS

GENERAL ELECTION

11/3/2026

*** End of report ***

Official Results

Registered Voters
2996 of 134297 = 2.23%

Precincts Reporting
108 of 108 = 100.00%

Wastewater Treatment Plant

Update on the new WWTP

- The new plant has reached 99% completion, with two remaining items currently being addressed to ensure final completion.

- The WAS pump for Basin #2 was identified as having a faulty head unit. We are currently awaiting delivery of the replacement unit and scheduling a technician to complete the installation and testing.

- The screw press experienced a motherboard malfunction. The replacement part was delivered to the plant on 11/4/26, and a technician is scheduled to be onsite on 11/16/26 to complete the installation and testing.





- The plant transitioned to full 24-hour operations on 10/15/26 to begin the final phase of startup testing and operational validation.
- The City of Hudson Oaks began directing flow to the new plant on 10/20/26, marking the start of dual municipal operations at the facility.

CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date:	Department:	Presented By:
11/17/2026	Public Works	Chase McBride

AGENDA ITEM

Discussion/Action: To approve of auctioning surplus vehicle.

BACKGROUND:

The city currently owns a vehicle assigned to the Building Official is a 2015 ford f150. The vehicle has experienced mechanical problems requiring attention and potential repairs. Given its age, condition, and history of mechanical issues, continued investment in the vehicle may not be financially practical.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve the sale of surplus vehicle at auction.

EXHIBITS:

Pictures of vehicle.

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	


F150
SPORT
WP
Willow Park
INSPECTIONS

CITY COUNCIL
AGENDA ITEM BRIEFING SHEET

Meeting Date:	Department:	Presented By:
November 17th, 2026	Planning & Development	Chelsea Kirkland, Development Director Toni Fisher, City Manager

AGENDA ITEM:

Discussion/Action: to consider approval of Ordinance No. 956-26 for Disannexation of Southern half of East Bankhead Highway.

BACKGROUND:

Good evening, Mayor and Council,

Per the **MEDIATED SETTLEMENT AGREEMENT AND MUTUAL RELEASE** staff if bringing forward the ordinance to disannex the Southern half of East Bankhead Highway from the eastern edge of the "Haney Tract" to FM 1187 (such disannexed portion to be referenced herein as "Southern E. Bankhead Highway").

Willow Park's City Council will vote to disannex Southern E. Bankhead Highway at the first Willow Park City Council meeting at which it may lawfully do so following the Judgment Date defined in Paragraph 4.1.

In exchange for the consideration provided herein, the Parties will not contest that Southern E. Bankhead Highway is claimed to be within the ETJ limits of—or, if annexed by Aledo, claimed to be within the City limits of—Aledo upon the disannexation of the property by Willow Park.

STAFF RECOMMENDATION:

The City Staff has prepared this ordinance and recommend it's approval, as presented.

EXHIBITS:

- **Ordinance 956-26 with Exhibit**

RECOMMENDED MOTION:

Motion to approve Ordinance No. 956-26 for Disannexation of Southern half of East Bankhead Highway.

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, PROVIDING FOR THE DISANNEXATION OF CERTAIN TERRITORY BEING APPROXIMATELY ±5.94 ACRES OF LAND LOCATED OUT OF THE ELIZA OZER SURVEY, ABSTRACT NO. 1031, JAMES R. BROWN SURVEY, ABSTRACT NO. 69, THOMAS FREEMAN SURVEY, ABSTRACT NO. 475, FRANCISCO SANCHEZ SURVEY, ABSTRACT NO. 2346, AND F.H. HAMMON SURVEY, ABSTRACT NO. 673, PARKER COUNTY, TEXAS; AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AND GRAPHICALLY DEPICTED IN EXHIBIT "A" AND GENERALLY DESCRIBED AS THE SOUTHERN HALF OF EAST BANKHEAD HIGHWAY FROM THE EASTERN EDGE OF THE 'HANEY TRACT' TO FM 1187 ATTACHED INCORPORATED HEREIN; PROVIDING FOR THE REDUCTION OF THE BOUNDARY LIMITS OF SAID CITY SO AS TO EXCLUDE THE DESCRIBED PROPERTY FROM THE CITY LIMITS; PROVIDING FOR CORRECTING THE OFFICIAL MAP AND BOUNDARIES OF SAID CITY; PROVIDING SEVERABILITY, SAVINGS/CONFLICT AND CUMULATIVE CLAUSES; PROVIDING INSTRUCTIONS FOR FILING THIS ORDINANCE; FINDING AND DETERMINING THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED TO BE OPEN TO THE PUBLIC AS REQUIRED BY LAW AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, Texas (the "City") is a Type-A general law municipality located in Parker County, created in accordance with the provisions of Chapter 6 of the Local Government Code, and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City Council of the City ("City Council") previously adopted Ordinance No. 917-25 (the "Annexation Ordinance") on February 11, 2025, annexing a tract of land totaling approximately ± 10.98 acres, more or less, (the "Property"); and

WHEREAS, the City Council desires to disannex ±5.94 acres (±7325 feet) of the "Property" which is a portion of the previously annexed Property (the "Property Section") due to the creation of a potential overlap in municipal boundaries;

WHEREAS, the "Property Section" is a variable width right of way, out of the Eliza Oxer Survey Abstract No. 1031, the James R. Brown Survey Abstract No. 69, the Thomas Freeman Survey, Abstract No. 475, the Francisco Sanchez Survey, Abstract No. 2346, and F.H. Hammon Survey, Abstract No.673, in Parker County, Texas and is further described and depicted in Exhibit "A", attached hereto, and incorporated as if fully set forth herein; and generally described as the Southern Half of East Bankhead Highway from the Eastern edge of the "Haney Tract" to FM 1187.

WHEREAS, the City Council finds and determines that, subject to the Mediated Settlement Agreement ("Rule 11 Agreement") as a final resolution of the litigation between the

cities of Aledo, Fort Worth, Parker County, and Willow Park, filed in Cause No. CV26-0175; *City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas*, Parker County District Court 43rd Judicial District, the City of Willow Park agrees to the disannexation of the "Property Section" from the City limits.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION I. **Findings**. It is hereby officially determined that the findings and recitations contained above in the preamble of this ordinance are legislative findings of the City Council, are true and correct and are incorporated herein by reference.

SECTION 2. Disannexation. As a component of the Mediated Settlement Agreement ("Rule 11 Agreement") referenced herein and as final resolution of the litigation between the cities of Aledo, Fort Worth, Parker County, and Willow Park, filed in Cause No. CV26-0175; *City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas*, Parker County District Court 43rd Judicial District, the City of Willow Park agrees to the , disannexation of the "Property Section" from the City limits and the "Property Section" shall be and is hereby disannexed from the corporate limits of the City so as to exclude the "Property Section" from the corporate limits of the City.

SECTION 3. Official Map. The official map and boundaries of the City, previously adopted, are amended to exclude the "Property Section" as part of the City. The City Secretary is directed and authorized to perform or cause to be performed all acts necessary to correct the official map of the City to remove the disannexed Property Section as required by applicable law.

SECTION 4. Severabilitv Clause. If any section, subsection, clause, phrase, or provision of this Ordinance, or the application thereof to any person or circumstance, shall to any extent be held by a court of competent jurisdiction to be invalid, void, or unconstitutional, the remaining sections, subsections, clauses, phrases, and provisions of this Ordinance, or the application thereof to any person or circumstance, shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

SECTION 5. Savings/Conflict Clause. In the event of a direct conflict between the provisions of this Ordinance and any other regulation or rule prescribed by charter, another ordinance, resolution or other authorization of the City, the provisions of this Ordinance shall control. Notwithstanding the foregoing, all rights and remedies of the City are expressly saved as to any and all complaints, actions, claims, or lawsuits, which have been initiated or have arisen under or pursuant to such conflicting Ordinance, or portion thereof, on the date of adoption of this Ordinance shall continue to be governed by the provisions of that Ordinance and for that purpose the conflicting Ordinance shall remain in full force and effect.

SECTION 6. Cumulative Clause. This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are

hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim, or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on this date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

SECTION 7. Filing Instructions. The City Secretary is hereby directed to file a certified copy of this Ordinance with the County Clerk of Parker County, Texas, and with other appropriate officials and agencies as required by state and federal law.

SECTION 8. Public Meeting. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

SECTION 9. Effective Date. This ordinance shall be in full force and effect immediately upon its passage and approval by the City Council.

PASSED AND APPROVED by the City Council of the City of Willow Park, Texas, on this the 17th day of November 2026.

APPROVED:

_____
Teresa Palmer, Mayor

ATTEST:

_____
Deana McMullen, City Secretary

JACOB MARTIN
TBPLS FIRM# 10194493 FIRM# F-2448
3465 CURRY LANE
ABILENE, TX 79606
325-695-1070
1925 FORT WORTH HWY.
WEATHERFORD, TX 76086
817-594-9880
1014 BROADWAY STREET
LUBBOCK, TX 79414
806-368-6375

EXHIBIT "A"

NOTES:

1. Apolinar – Phillips Addition, Lot 1, Block 1, Cabinet E, Slide 106, Plat Records

NORTH

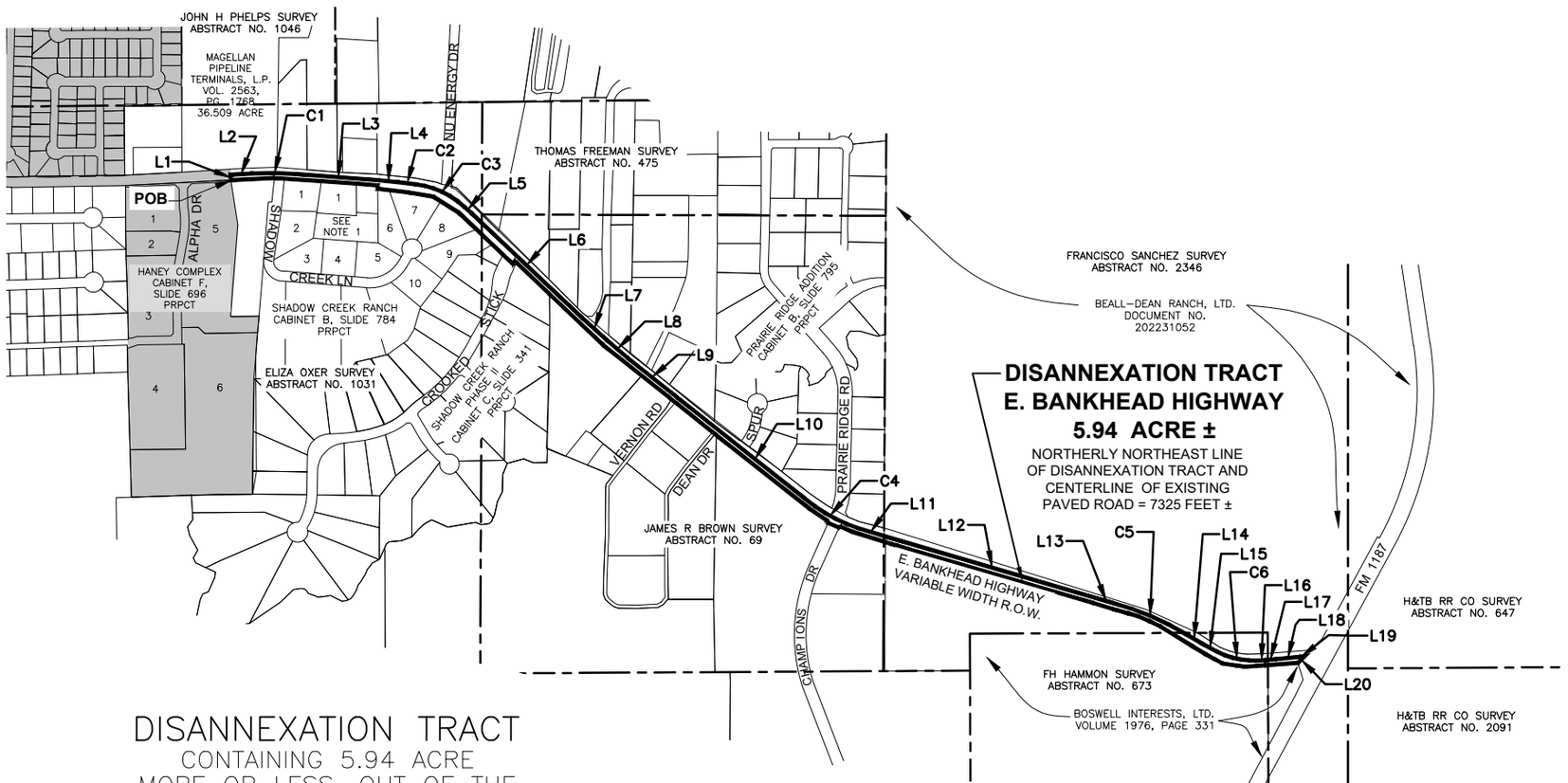
0 500 1000 2000

SCALE: 1" = 1000'

ANNEXATION TRACT (BOLD)

SURVEY LINES

WILLOW PARK CITY LIMITS



DISANNEXATION TRACT

CONTAINING 5.94 ACRE
MORE OR LESS, OUT OF THE
ELIZA OZER SURVEY, ABSTRACT NO. 1031,
JAMES R. BROWN SURVEY, ABSTRACT NO. 69,
THOMAS FREEMAN SURVEY, ABSTRACT NO. 475,
FRANCISCO SANCHEZ SURVEY, ABSTRACT NO. 2346, AND
F.H. HAMMON SURVEY, ABSTRACT NO. 673,
PARKER COUNTY, TEXAS

DRAWING COMPLETED: AUGUST 7, 2026

LINE DATA

LINE NUMBER	LENGTH	BEARING
L1	32.10'	N03°00'46"W
L2	124.77'	N86°55'37"E
L3	485.60'	S85°40'23"E
L4	117.42'	S84°45'18"E
L5	55.36'	S49°09'32"E
L6	916.28'	S46°33'14"E
L7	199.27'	S47°50'44"E
L8	165.86'	S49°41'18"E
L9	374.27'	S51°26'09"E
L10	985.05'	S51°34'02"E
L11	167.98'	S73°14'45"E
L12	1349.51'	S73°41'10"E
L13	79.21'	S73°28'56"E
L14	121.98'	S59°30'19"E
L15	97.91'	S61°29'32"E
L16	49.25'	N87°41'01"E
L17	59.75'	N85°05'00"E
L18	150.50'	N84°19'59"E
L19	25.16'	N83°58'03"E
L20	54.46'	S46°01'08"W

CURVE DATA

CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	281.18'	2138.34'	7°32'03"	280.98'	S89°11'56"E
C2	109.60'	1508.58'	4°09'45"	109.57'	S82°56'04"E
C3	322.26'	514.47'	35°53'21"	317.02'	S64°51'00"E
C4	360.91'	1003.43'	20°36'29"	358.97'	S60°54'09"E
C5	477.18'	1690.53'	16°10'21"	475.59'	S66°59'2
C6	249.08'	478.06'	29°51'07"	246.27'	S77°54'3

EXHIBIT A
DISANNEXATION TRACT
METES AND BOUNDS DESCRIPTION

BEING 5.94 acre more or less, being the approximate southerly southwest half of East Bankhead Highway (a variable width right-of-way), out of the Eliza Oxer Survey, Abstract No. 1031, James R. Brown Survey, Abstract No. 69, Thomas Freeman, Survey, Abstract No. 475, Francisco Sanchez Survey, Abstract No. 2346, and F.H. Hammon Survey, Abstract No. 673;

BEGINNING at a 1/2 inch rebar in the Eliza Oxer Survey, Abstract No. 1031, being on the south right-of-way line of said East Bankhead Highway, and being the most northerly northeast corner of the Haney Complex an Addition to the City of Willow Park, Texas, Parker County, Texas, recorded in Cabinet F, Slide 696, Plat Records, Parker County, Texas, same being the northwest corner of a 3.549 acre tract conveyed in a Warranty Deed with Vendor's Lien to Stillwater Meadow, LLC recorded in Document Number 201522788, Official Public Records, Parker County, Texas, from which a called 1/2 inch capped rebar rod for the northwest corner of said Haney Complex, bears S86°59'14"W 633.84 feet, being the southwest corner of this described tract;

THENCE N03°00'46"W 32.1 feet to a point in the centerline of the existing paved road of said East Bankhead Highway;

THENCE generally with the centerline of the existing paved road the following calls:

- N86°55'37"E 124.77 feet to the beginning of a curve to the right, having a radius of 2138.34 feet, a delta angle of 07°32'03", and a chord of S89°11'56"E 280.98 feet;
- Along said curve to the right an arc length of 281.18 feet;
- S85°40'23"E 485.60 feet;
- S84°45'18"E 117.42 feet to the beginning of a curve to the right, having a radius of 1508.58 feet, a delta of 04°09'45", and a chord of S82°56'04"E 109.57 feet;
- Along said curve to the right an arc length of 109.60 feet to point for a compound curve to the right, having a radius of 514.47, a delta angle of 35°53'21", and a chord of S64°51'00"E 317.02 feet;
- Along said curve to the right an arc length of 322.26 feet;
- S49°09'32"E 55.36 feet;
- S46°33'14"E 916.28 feet;
- S47°50'44"E 199.27 feet;
- S49°41'18"E 165.86 feet;
- S51°26'09"E 374.27 feet;
- S51°34'02"E 985.05 feet to the beginning of a curve to the left, having a radius of 1003.43 feet, a delta angle of 20°36'29", and a chord of S60°54'09"E 358.97 feet;
- Along said curve to the left an arc length of 360.91 feet;
- S73°14'45"E 167.98 feet;
- S73°41'10"E 1349.51 feet;
- S73°28'56"E 79.21 feet to the beginning of a curve to the right, having a radius of 1690.53 feet, a delta angle of 16°10'21", and a chord of S66°29'20"E 475.59 feet;
- Along said curve to the right an arc length of 477.18 feet;

- S59°30'19"E 121.98 feet;
- S61°29'32"E 97.91 feet to the beginning of a curve to the left, having a radius of 478.06 feet, a delta angle of 29°51'07", and a chord of S77°54'34"E 246.27 feet;
- Along said curve to the left and arc length of 249.08 feet;
- N87°41'01"E 49.25 feet;
- N85°05'00"E 59.75 feet;
- N84°19'59"E 150.50 feet;
- N83°58'03"E 25.16 feet to a point in the center of existing paved road of said East Bankhead Highway, and being on the westerly right-of-way of FM 1187, for the northeast corner of this described tract;

THENCE S45°01'08"W 54.46' with westerly right-of-way of said FM 1187, crossing said East Bankhead Highway to a 3 inch pipe fence corner on the south right-of-way line of said East Bankhead Highway, same being the occupied corner of the most northerly northeast corner of a tract conveyed in a Deed Without Warranty to Boswell Interest, LTD., recorded in Volume 1976, Page 331, Deed Records, Parker County, Texas, being described in Volume 1441, Page 400 as Parcel 2-B, for the southeast corner of this described tract;

THENCE northwesterly along the south right-of-way line of said East Bankhead Highway, to the **POINT OF BEGINNING**, containing 5.94 acres more or less.

CITY OF WILLOW PARK, TEXAS

ORDINANCE NO. 957-26

AN ORDINANCE OF THE CITY OF WILLOW PARK, TEXAS, ADOPTING AN AMENDED OFFICIAL MAP OF THE MUNICIPAL BOUNDARIES AND EXTRATERRITORIAL JURISDICTION; PROVIDING FOR INCORPORATION OF PREMISES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING FOR ENGROSSMENT AND ENROLLMENT OF THIS ORDINANCE; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, Chapter 41, Section 41.001 of the Texas Local Government Code requires that, upon annexation, each municipality prepare and maintain an official map that accurately reflects its corporate boundaries and its extraterritorial jurisdiction, and shall maintain a copy of the map in a location easily accessible to the public and on the city website; and

WHEREAS, the City Council of the City of Willow Park ("City") has reviewed the map reflecting the City's corporate and/or extraterritorial boundaries that includes the following parcels annexed and disannexed by the City:

Ordinance Number 956-26 adopted on November 17th, 2026

and the City Council desires to approve the official city map which is attached and incorporated herein as **Exhibit "A"** as an accurate depiction of its boundaries; and

WHEREAS, after due deliberation and consideration, the City Council has determined that this Ordinance should be adopted, and that such Ordinance is in the best interest of the public health, safety, and welfare of the citizens of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. Incorporation of Premises. The premises set forth above are incorporated herein as if set forth verbatim.

SECTION 2. Adoption of Official Map. The City Council hereby approves and adopts the map attached as Exhibit "A" as the official map of the municipal boundaries and extraterritorial jurisdiction of the City of Willow Park, Texas. The City Council hereby declares all previous maps reflecting the City's corporate and/or extraterritorial boundaries are amended, so that this official map replaces and supersedes all prior maps. The City Clerk is directed to retain a copy of the official map in the office of the City Clerk, the City Engineer shall retain a copy of the official map in the office of the City Engineer, and it shall be posted on the City website.

SECTION 3. Severability. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if

paragraphs, clauses, sentences, paragraphs or sections of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4. Repealing Clause. All provisions of any ordinance, resolution, or map in conflict with this Ordinance or official map are hereby repealed.

SECTION 5. Engrossment/Enrollment. The City Clerk is hereby directed to enroll and engross this Ordinance by reflecting the passage of this Ordinance in the minutes of the City Council and by filing this Ordinance in the Records of the City.

SECTION 6. Effective Date. This Ordinance shall become effective upon its passage, and it is so ordained.

PASSED AND APPROVED by the City Council of the City of Willow Park, Texas, on this 17th day of November 2026.

CITY OF WILLOW PARK, TEXAS

_____
Teresa Palmer, Mayor

ATTEST:

_____
Deana McMullen, City Secretary

APPROVED AS TO FORM:

_____
Judy El Masri, City Attorney

EXHIBIT A

See attached Map

CITY OF WILLOW PARK

PRELIMINARY CITY LIMITS MAP

(FOR INTERNAL REVIEW ONLY)

OCTOBER 2026

LEGEND

WILLOW PARK CITY LIMITS

NORTH

1" = 1500'

UPDATED PER ORDINANCE 795-19 07/09/2019
UPDATED PER ORDINANCE 797-19 08/27/2019
UPDATED PER ORDINANCE 796-19 09/10/2019
UPDATED PER ORDINANCE 800-19 10/08/2019
UPDATED PER ORDINANCE 801-19 10/08/2019
UPDATED PER ORDINANCE 804-19 12/10/2019
UPDATED PER ORDINANCE 804-19 05/06/2021
UPDATED PER ORDINANCE 821-20 05/06/2021
UPDATED PER ORDINANCE 822-20 05/06/2021
UPDATED PER ORDINANCE 895-24 01/09/2024
UPDATED PER ORDINANCE 917-25 02/11/2025
UPDATED PER ORDINANCE 918-25 02/11/2025

* The boundaries on this map are based on the best available information provided by the municipalities and found in available records. JM does not make any warranty as to the accuracy of documents obtained from these entities.

JACOB MARTIN

TBPE FIRM # 2448 | TBAE FIRM # BR 2261 | TBPELS FIRM # 10194493

1925 FORT WORTH HIGHWAY
WEATHERFORD, TX 76086
817-594-9880

* THE CITY OF WILLOW PARK MAKES EVERY EFFORT TO ENSURE THIS MAP IS FREE OF ERRORS, BUT DOES NOT WARRANT THE MAP OR ITS FEATURES.
* THE CITY OF WILLOW PARK PROVIDES THIS MAP WITHOUT ANY WARRANTY OF ANY KIND WHATSOEVER, EITHER EXPRESSED OR IMPLIED.

CITY OF WILLOW PARK

OFFICIAL CITY LIMITS & ETJ MAP

OCTOBER 2026

LEGEND

- WILLOW PARK CITY LIMITS
- WILLOW PARK ETJ

NORTH

1" = 1500'

JACOB MARTIN

TBPE FIRM # 2448 | TBAE FIRM # BR 2261 | TBPELS FIRM # 10194493

1925 FORT WORTH HIGHWAY
WEATHERFORD, TX 76086
817-594-9880

* The boundaries on this map are based on the best available information provided by the municipalities and found in available records. JM does not make any warranty as to the accuracy of documents obtained from these entities.

Save Time: 10/1/2026 12:16 PM Saved By: svanderpool
X:\CL_Willow_Park_Misc_WP_MAPS\WP_MAP_CITY_LIMITS + ETJ_2026.dwg

* THE CITY OF WILLOW PARK MAKES EVERY EFFORT TO ENSURE THIS MAP IS FREE OF ERRORS, BUT DOES NOT WARRANT THE MAP OR ITS FEATURES.
* THE CITY OF WILLOW PARK PROVIDES THIS MAP WITHOUT ANY WARRANTY OF ANY KIND WHATSOEVER, EITHER EXPRESSED OR IMPLIED.

CAUSE NO.CV26-0175

CITY OF ALEDO, TEXAS, and CITY OF FORT WORTH, TEXAS,	§	**IN THE DISTRICT COURT**
Plaintiffs,	§	
vs.	§	
CITY OF WILLOW PARK, TEXAS,	§	**43RD JUDICIAL DISTRICT**
Defendant,	§	
and	§	
BEALL-DEAN RANCH, LTD,	§	
Intervenor – Defendant.	§	**PARKER COUNTY, TEXAS**

AGREED FINAL JUDGMENT

On this day, all parties, including the City of Aledo, Texas ("Aledo"), the City of Fort Worth, Texas ("Fort Worth"), the City of Willow Park, Texas ("Willow Park"), Parker County, Texas ("Parker County"), and Beall-Dean Ranch, Ltd. ("Beall-Dean") (referred to collectively as the "Parties" and each, individually, as a "Party"), have represented to the Court, as evidenced by the signatures of the Parties' respective counsel below and the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, that all matters between them in the above-styled lawsuit have been fully and finally resolved. After reviewing the pleadings and taking judicial notice of the Court's file, the Court finds that this Agreed Final Judgment is well taken, that it is agreed to by the Parties, and that this Court's final judgment should be entered in this matter as follows:

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, which is incorporated by

reference into this Agreed Final Judgment, sets forth the rights and obligations of the Parties and shall be binding on the Parties and their respective successors and assigns.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that all costs of court shall be paid by the Party incurring same.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that this Final Agreed Judgment is intended to be, and is, the final and appealable judgment of this Court and that it disposes of all parties and issues in the above-styled and numbered cause. Any and all relief not granted herein is expressly denied.

SIGNED on this _____ day of _____, 2026.

_____

JUDGE PRESIDING

AGREED AS TO FORM AND SUBSTANCE:

/s/ Alicia K. Kreh

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akreh@toase.com
Rachel Raggio
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/s/ John Lewis Forrest Jr.

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Weatherford, Texas 76086
Phone: (817) 594-8409

ATTORNEY FOR THIRD-PARTY PARKER COUNTY

MEDIATED SETTLEMENT AGREEMENT AND MUTUAL RELEASE

This Mediated Settlement Agreement and Mutual Release (the "MSA" or the "Agreement") is entered into by and among the City of Aledo, Texas ("Aledo"), the City of Fort Worth, Texas ("Fort Worth"), the City of Willow Park, Texas ("Willow Park"), Parker County, Texas ("Parker County"), and Beall-Dean Ranch, Ltd. ("Beall-Dean") (referred to collectively as the "Parties" and each, individually, as a "Party".) This Agreement shall become effective as of the date the final Party executes the Agreement ("Effective Date").

WHEREAS, in 2024, (i) Willow Park sought to annex and/or expand its extra-territorial jurisdiction ("ETJ") to include East Bankhead Highway, as defined herein, and (ii) Beall-Dean voluntarily petitioned Willow Park to annex and/or expand its ETJ to include the Beall-Dean Ranch, as defined herein, following Beall-Dean Ranch's release from Fort Worth's ETJ; and (iii) Parker County adopted Resolutions purportedly requesting Willow Park to annex East Bankhead Highway, with such Resolutions stating that the right of way was not within the ETJ of any other municipality;

WHEREAS, in 2024 and 2025, Willow Park passed certain ordinances purporting to expand its ETJ and/or city limits to encompass the Beall-Dean Ranch and East Bankhead Highway, Ordinance No. 914-24, Ordinance No. 917-25, and Ordinance No. 918-25 (together, the "Willow Park Ordinances");

WHEREAS, on or about February 9, 2026, Aledo and Fort Worth filed a lawsuit against Willow Park in the 43rd District Court of Parker County, Texas, captioned *City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas*, Cause No. CV26-0175 (the "Lawsuit"), challenging the Willow Park Ordinances and seeking injunctive relief related to the installation of infrastructure in the East Bankhead Highway right of way that was intended to serve the Beall-Dean Ranch;

WHEREAS, on or about February 23, 2026, Beall-Dean intervened in the Lawsuit, and on or about June 9, 2026, Aledo and Fort Worth filed their Third Amended Petition and Application for Temporary and Permanent Injunction, adding Parker County as a defendant;

WHEREAS, on or about July 22, 2026, the Parties participated in mediation and executed a Preliminary Mediated Settlement Agreement (the "Rule 11 Agreement"), which set forth the basic terms of the Parties' settlement, subject to the preparation of this Agreement and approval by the governing bodies of Aledo, Fort Worth, Willow Park, and Parker County; and

WHEREAS, to avoid the uncertainty, expense, and continued burden of litigation, the Parties have agreed to resolve all claims, causes of action, disputes, and allegations asserted or that could have been asserted in the Lawsuit, subject to approval by their respective governing bodies, to the terms set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

I. AGREEMENT

1.1 The factual statements in the above Recitals are hereby incorporated into this Agreement by reference.

1.2 All terms of this Agreement incorporate the terms of the previously executed Rule 11 Agreement and are expressly conditioned upon the Willow Park City Council, Aledo City Council, Fort Worth City Council, and Parker County Commissioners Court (together, the "Governing Bodies" and each a "Governing Body") voting at a public meeting by a majority vote to approve the terms of settlement reflected in this Agreement. The failure of any Governing Body to approve this Agreement will nullify any settlement between the Parties, including the terms of this Agreement.

1.3 Following preparation of this MSA, Aledo, Fort Worth, Willow Park, and Parker County agree to post an agenda item at the next meeting for which they can lawfully do so to approve the terms of the MSA. Upon approval of this Agreement by majority vote at a duly posted public meeting of its Governing Body, if any, the respective Parties will execute this Agreement by affixing hereto the signature of a duly authorized representative of each Party.

II. SETTLEMENT FUNDS

2.1 **Initial Payment by Beall-Dean.** Within seven (7) days of the Judgment Date (as that date is defined in Paragraph 4.1), Beall-Dean will pay Fort Worth $500,000.00 in accordance with the payment instructions to be provided by Fort Worth.

2.2 **Periodic Payments by Willow Park**. Willow Park agrees to pay to Fort Worth fifty percent (50%) of the ad valorem tax revenue Willow Park receives from the approximately 15-acre northeast corner (consisting of Lot 1, Block 2) of the Beall-Dean Ranch development until Willow Park has paid Fort Worth a total of $500,000.00. The Beall-Dean Ranch development ("Beall-Dean Ranch") is generally depicted in the survey attached as Exhibit A hereto, and the 15-acre northeast corner referenced herein is shaded in red on the map attached as Exhibit B hereto. Willow Park will pay the above-described ad valorem taxes received each taxable year to Fort Worth no later than April 1 of the following year.

III. BOUNDARY AND LAND USE AGREEMENTS

3.1 **Fort Worth Released ETJ.** Fort Worth agrees to release the following property from its ETJ, if any:

a. The property bounded by (i) the southern boundary of the I-20 right-of-way on the north, (ii) the western boundary of Nu Energy Drive on the west, (iii) the western boundary of FM 1187 on the east, and (iv) the center line of East Bankhead Highway[1] on the south; and

[1] As used herein, unless otherwise stated, "East Bankhead Highway" refers to the portion of East Bankhead Highway from Nu Energy Drive on the west to FM 1187 on the east.

b. Any property within Fort Worth's claimed ETJ to the south of the northern boundary of the I-20 public right-of-way, west of Nu Energy Drive, and north of the southern line of East Bankhead Highway, not including the property released from Willow Park's ETJ and transferred to Fort Worth under Section 2 of the Joint Ordinance and ETJ Release Agreement between Willow Park (Ordinance No. 789-19) and Fort Worth (Ordinance No. 23571-02-2019) attached hereto as Exhibit D.

The map attached as Exhibit C hereto depicts the above-described "Fort Worth Released ETJ" and includes the labels of "3.1(a)" and "3.1(b)" which correspond to the respective property descriptions above.

3.2 **No Challenge to Willow Park Ordinances.** The Parties agree that they will not contest nor challenge the Willow Park Ordinances on any basis, including on the basis that Willow Park lacks contiguity with the Beall-Dean Ranch or lacked contiguity with the Beall-Dean Ranch at the time the Willow Park Ordinances were passed.

3.3 **Recognition of Willow Park's Jurisdiction.** Consistent with Paragraph 3.2 above, the Parties do not and will not challenge that the following properties have been annexed by Willow Park, are part of Willow Park's city limits, and shall be permitted to remain in Willow Park's city limits in perpetuity without interference from any Party:

a. The Beall-Dean Ranch (depicted in Exhibit A hereto); and

b. The northern half of East Bankhead Highway from Nu Energy Drive to FM 1187 ("Northern E. Bankhead Highway").

3.4 **Disannexation of Southern E. Bankhead Highway.** Willow Park agrees to disannex the southern half of East Bankhead Highway (as configured as of the date the Parties execute this MSA) from the eastern edge of the "Haney Tract" (as depicted in the map attached as Exhibit E hereto) to FM 1187 (such disannexed portion to be referenced herein as "Southern E. Bankhead Highway"). Willow Park's city council will vote to disannex Southern E. Bankhead Highway at the first Willow Park city council meeting at which it may lawfully do so following the Judgment Date defined in Paragraph 4.1. In exchange for the consideration provided herein, the Parties will not contest that Southern E. Bankhead Highway is claimed to be within the ETJ limits of—or, if annexed by Aledo, claimed to be within the City limits of—Aledo upon the disannexation of the property by Willow Park.

3.5 **Jurisdiction Over East Bankhead Highway.** Willow Park and Aledo agree that the cities' municipal boundaries shall meet at the center line of East Bankhead Highway (as configured as of the date the Parties execute this MSA). The Parties further agree that, should the center line of East Bankhead Highway be realigned as reflected in Exhibit F hereto, Willow Park's and Aledo's boundary line shall remain at the center of realigned East Bankhead Highway.

3.6 **Non-Interference with Willow Park's CCN.** The Parties agree that they will not challenge Willow Park's water and sewer Certificates of Convenience and Necessity ("CCN")

related to the Fort Worth Released ETJ detailed in Paragraph 3.1 above, provided that the water and sewer CCNs comply with the terms of this Agreement.

3.7 **PUC Matters.** Willow Park agrees to adopt an ordinance to amend its Public Utility Commission ("PUC") application consistent with the mutual boundaries set forth in this Agreement within thirty (30) days of the Judgment Date (as that date is defined in Paragraph 4.1). Willow Park agrees to file its amended application with the PUC within 14 days of the date Willow Park adopts the ordinance to amend its PUC application and, in any event, no later than November 12, 2026. Aledo agrees to withdraw its *Motion to Intervene* in Willow Park's most recent PUC application to amend its CCN within five (5) days of Willow Park's notice to Aledo of the submission of such amended PUC application that is consistent with the mutual boundaries set forth in this Agreement.

3.8 **Non-Interference with Utilities.** Fort Worth agrees to allow, will not interfere with, and recognizes the right of Willow Park to install infrastructure/utilities, driveway(s), approaches, and road connections in: (i) the public right-of-way in the Northern E. Bankhead Highway from Nu Energy Drive to the western edge of FM 1187, (ii) the public right-of-way in the southern half of I-20 between Nu Energy Drive and the western edge of FM 1187, and (iii) the public right-of-way in the western half of FM 1187 from I-20 to the centerline of East Bankhead Highway. Fort Worth shall allow Willow Park and any of its employees, consultants, contractors, and/or subcontractors and the developers/owners of the Beall-Dean Ranch access to the public rights-of-way included in this Paragraph 3.8.

3.9 **Limits on Future Expansion.** Willow Park, Fort Worth, and Aledo agree that none of them will expand their respective ETJs or city limits in a manner that violates the mutual boundaries established herein.

a. Fort Worth agrees that it will not annex or bring within its ETJ any portion of the Fort Worth Released ETJ described in Paragraph 3.1 and depicted in the map attached as Exhibit C hereto;

b. Willow Park agrees that it will not annex or bring within its ETJ any property to the south of Southern E. Bankhead Highway currently included in Aledo's ETJ or city limits, as reflected in the map attached hereto as Exhibit E;

c. Willow Park agrees that it will not annex or bring within its ETJ any property east of the eastern border of the Beall-Dean Ranch;

d. Willow Park agrees that it will not annex or bring within its ETJ any portion of the FM 1187 right-of-way;

e. Willow Park agrees that it will not annex or bring within its ETJ any property north of the southern limits of the I-20 right-of-way in the area west of FM 1187 and labeled as part of Fort Worth's ETJ or Fort Worth's city limits in the map attached hereto as Exhibit C;

f. Willow Park agrees that it will not annex or bring within its ETJ any portion of the I-20 right-of-way located in the area west of FM 1187 and labeled as part of Fort Worth's ETJ or Fort Worth's city limits in the map attached hereto as Exhibit C;

g. Willow Park agrees that it will not annex or bring within its ETJ any property north of the northern limits of the I-20 right-of-way and east of the agreed boundary line (as reflected in the current boundary agreement attached as Exhibit D hereto) in the area labeled as "3.1(b)" in the map attached hereto as Exhibit C; and

h. Aledo agrees that it will not annex or bring within its ETJ any property included in the Fort Worth Released Property described in Paragraph 3.1 and depicted in the map attached as Exhibit C hereto, including, but not limited to, Northern E. Bankhead Highway.

3.10 **Agreements Among the Cities.** Notwithstanding the agreement of the Parties regarding mutual boundaries—as reflected in Paragraph 3.9 or elsewhere in this MSA—affected cities may alter their jurisdiction by written agreement of the cities. In the event two cities desire to reach an agreement regarding property in which those cities have an interest, only the agreement of those two cities will be required to modify this boundary agreement as between them. For example, if a property owner seeks release from Fort Worth's ETJ and petitions for inclusion into Willow Park's ETJ and/or city limits, only the agreement of Fort Worth and Willow Park will be required to allow for Willow Park's acceptance of the property into its jurisdiction; Aledo's agreement, or the agreement of any other party to this MSA, will not be required. It shall not be a breach of this agreement for a city to refuse to enter such an agreement amending their jurisdictional boundaries.

3.11 **Limits on Parker County's Annexation Requests.** To the extent allowed by law, Parker County agrees that it will not request annexation and will provide written objection to any request for annexation of a road right-of-way by a municipality if after the County Attorney or Commissioner's Court members conduct a thorough and diligent review of the municipal boundaries depicted on the officially adopted maps of the surrounding municipalities, the road right-of-way clearly lies within the ETJ of another municipality, unless Parker County receives the written consent of the municipality within which the ETJ clearly lies or such annexation is expressly authorized by future legislation or controlling legal authority.

3.12 **Updated Official City Maps.** Willow Park, Fort Worth, and Aledo agree to adopt a joint ordinance to amend their respective jurisdictional boundaries and official city maps consistent with the terms of this Agreement within thirty (30) days of the Judgment Date (as that date is defined in Paragraph 4.1). The joint ordinance will include a metes and bounds description of the cities' respective boundaries. The joint jurisdictional boundary-adjustment ordinance shall be promptly filed in the land records of Parker County, Texas following approval by the respective Governing Bodies.

IV. DISMISSAL OF LAWSUIT AND JOINT PRESS RELEASE

4.1 Within fourteen (14) days of the date on which all Governing Bodies have voted to approve the terms of this Agreement, the Parties shall cause their respective counsel to execute and file in the Lawsuit an Agreed Final Judgment ("Agreed Judgment") in substantially the form of the attached Exhibit H. The Parties hereby approve of the form and substance of the attached Agreed Judgment. Except as modified by the following sentence, the date on which the trial court signs the Agreed Judgment is referred to herein as the "Judgment Date." Each Party shall notify the other Parties of the date on which their copy of the Agreed Judgment is received. In the event that the Parties receive a copy of the signed Agreed Judgment more than two (2) days after the Agreed Judgment is signed, the Judgment Date shall instead be the date the Parties received the signed Agreed Judgment.

4.2 The Parties agree to issue the joint press release attached hereto as Exhibit G within seven (7) days of the Judgment Date. The joint press release shall be issued by the Parties on one of their social media platforms and the Willow Park, Aledo, Fort Worth, and Parker County shall post the release on their website for a period of seven (7) days.

V. MUTUAL RELEASE AND COVENANT NOT TO SUE

5.1 Effective upon the Effective Date, each Party, on behalf of itself and its respective officers, officials, owners, directors, shareholders, employees, trustees, beneficiaries, agents, representatives, attorneys, predecessors, successors, related or affiliated entities, insurers, reinsurers, and/or any other person or entity acting on its behalf, hereby releases and forever discharges each other Party and its respective officers, officials, owners, directors, shareholders, employees, trustees, beneficiaries, agents, representatives, attorneys, predecessors, successors, related or affiliated entities, insurers, reinsurers, and/or any other person or entity acting on its behalf with respect to any and all claims, demands, liabilities, damages, costs, expenses, and causes of action, whether known or unknown, arising out of or in any way relating to the Lawsuit or the boundary dispute that is the subject of the Lawsuit, or the facts and circumstances underlying either. The Parties further covenant not to sue one another with respect to any such claim. Each Party warrants and represents that it has not assigned or otherwise transferred any claim or cause of action released by this Agreement. Notwithstanding the foregoing, this Mutual Release and Covenant Not to Sue does not waive, release, or create a covenant not to sue with respect to the Parties' rights and obligations under this Agreement.

VI. ATTORNEYS' FEES, COSTS AND EXPENSES

6.1 No Party shall be responsible for any other Party's attorney's fees, costs, and/or expenses incurred relating to the Lawsuit, or relating to pursuing and defending any claims in the Lawsuit or relating to negotiation and execution of this Agreement.

VII. MISCELLANEOUS PROVISIONS

7.1 No Admission. This Agreement is not, and shall not, in any way be construed as an admission by any Party of any acts of liability or fault whatsoever, or that any Party has violated any federal, state, local, or other laws. The Parties acknowledge and agree this Agreement is made to avoid the time and expense of litigation.

7.2 Tax Liability. The Parties recognize and agree that they alone are responsible for

their own local, state, or federal taxes that may be assessed or owing with respect to this Agreement.

7.3 Modification or Amendment. This Agreement may not be altered, modified, or amended except by a writing signed by the Parties and duly authorized by the Parties' respective Governing Bodies. The Parties agree that they will make no claim at any time or place that this Agreement has been orally altered or modified or otherwise changed by oral communication of any kind or character.

7.4 Choice of Law/Venue. This Agreement shall be construed and interpreted and enforced under the laws of the State of Texas, and venue for any lawsuit for enforcement of this agreement shall be exclusively in a Texas state district court in and for Parker County, Texas.

7.5 Entire Agreement and Successors in Interest. This Agreement contains the entire agreement among the Parties with regard to the matters set forth herein and shall be binding upon and inure to the benefit of the Parties and the successors and assigns of each. The Parties agree to cooperate and execute all additional documents as may be necessary to effectuate the intent of this Agreement.

7.6 Authority. The Parties warrant and represent to each other that the person signing this Agreement has the express authority and full legal capacity to execute this Agreement; the authority to make the promises and representations contained herein; and the full right, power, and authority to perform its obligations under this Agreement. The Parties further warrant and represent that the person signing this Agreement is competent to execute this Agreement and was fully informed of its terms, contents, conditions, and effects before executing this Agreement.

7.7 Payment. Fort Worth warrants and represents that the person or entity identified by Fort Worth to receive the Settlement Funds described in Section II hereto is expressly authorized to accept payment on behalf of Fort Worth in full satisfaction of Beall-Dean and Willow Park's respective payment obligations to Fort Worth.

7.8 No Reliance. The Parties warrant and represent that they are relying solely on their own judgment and the advice of their own respective counsel in deciding to execute this Agreement, and that they have not relied on any promises, statements, or inducements of any kind in deciding to enter into this Agreement, except as expressly set forth in this Agreement.

7.9 Advice of Counsel. The Parties acknowledge, represent, and warrant they have read this Agreement, have had an opportunity to obtain the advice of legal counsel of their choosing, and fully understand the terms of this Agreement. The Parties acknowledge and represent they were not provided and did not rely on any advice from anyone other than their own counsel in deciding to execute this Agreement. The Parties further acknowledge and represent that they freely and voluntarily sign and execute this Agreement.

7.10 Attorney's Fees. In the event of a lawsuit arising out of or related to this Agreement, a prevailing party shall be entitled to recover its attorney's fees through trial and appeal, expert witness fees, and all other litigation costs expended in connection with such suit.

[SIGNATURE PAGE TO FOLLOW]

SIGNATURE PAGE

OF MEDIATED SETTLEMENT AGREEMENT AND MUTUAL RELEASE BETWEEN THE CITY OF ALEDO, TEXAS, THE CITY OF FORT WORTH, TEXAS, THE CITY OF WILLOW PARK, TEXAS, PARKER COUNTY, TEXAS, AND BEALL-DEAN RANCH, LTD.

CITY OF ALEDO, TEXAS

City of Aledo, Texas

Date: 10-1, 2026

CITY OF FORT WORTH, TEXAS

City of Fort Worth, Texas

Date: 10-27, 2026

CITY OF WILLOW PARK, TEXAS

City of Willow Park, Texas

Date: 9-22, 2026

PARKER COUNTY, TEXAS

Parker County, Texas

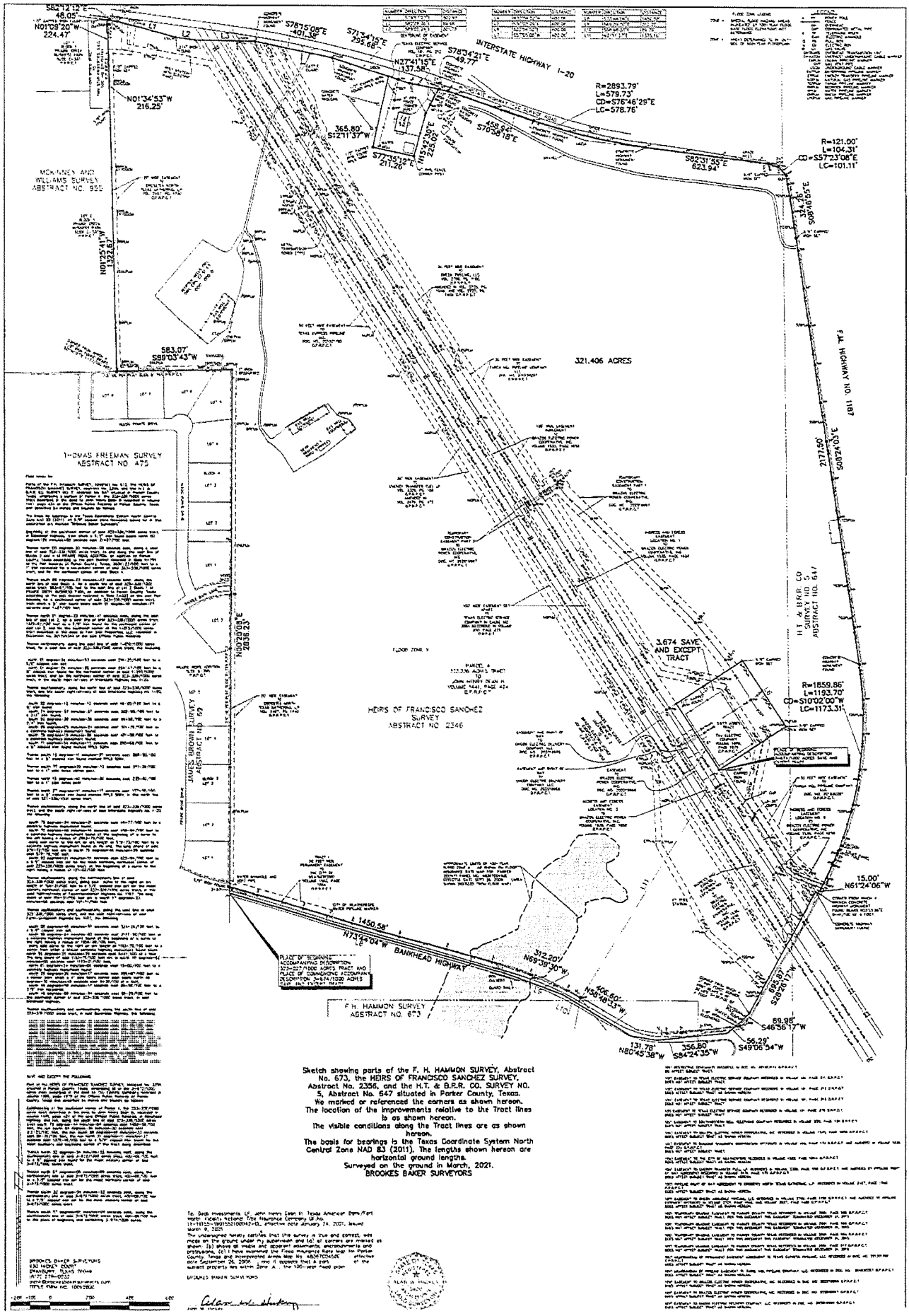
Date: 9-25, 2026

BEALL-DEAN RANCH, LTD.

Beall-Dean Ranch, Ltd

Date: 9-23, 2026

EXHIBIT A



Sketch showing parts of the F. H. HAMMON SURVEY, Abstract No. 673, the HEIRS OF FRANCISCO SANCHEZ SURVEY, Abstract No. 2356, and the H.T. & B.R.R. CO. SURVEY NO. 5, Abstract No. 647 situated in Parker County, Texas.
We marked or referenced the corners as shown hereon.
The location of the improvements relative to the Tract lines is as shown hereon.
The visible conditions along the Tract lines are as shown hereon.
The basis for bearings is the Texas Coordinate System North Central Zone NAD 83 (2011). The lengths shown hereon are horizontal ground lengths.
Surveyed on the ground in March, 2021.
BROOKES BAKER SURVEYORS

EXHIBIT B

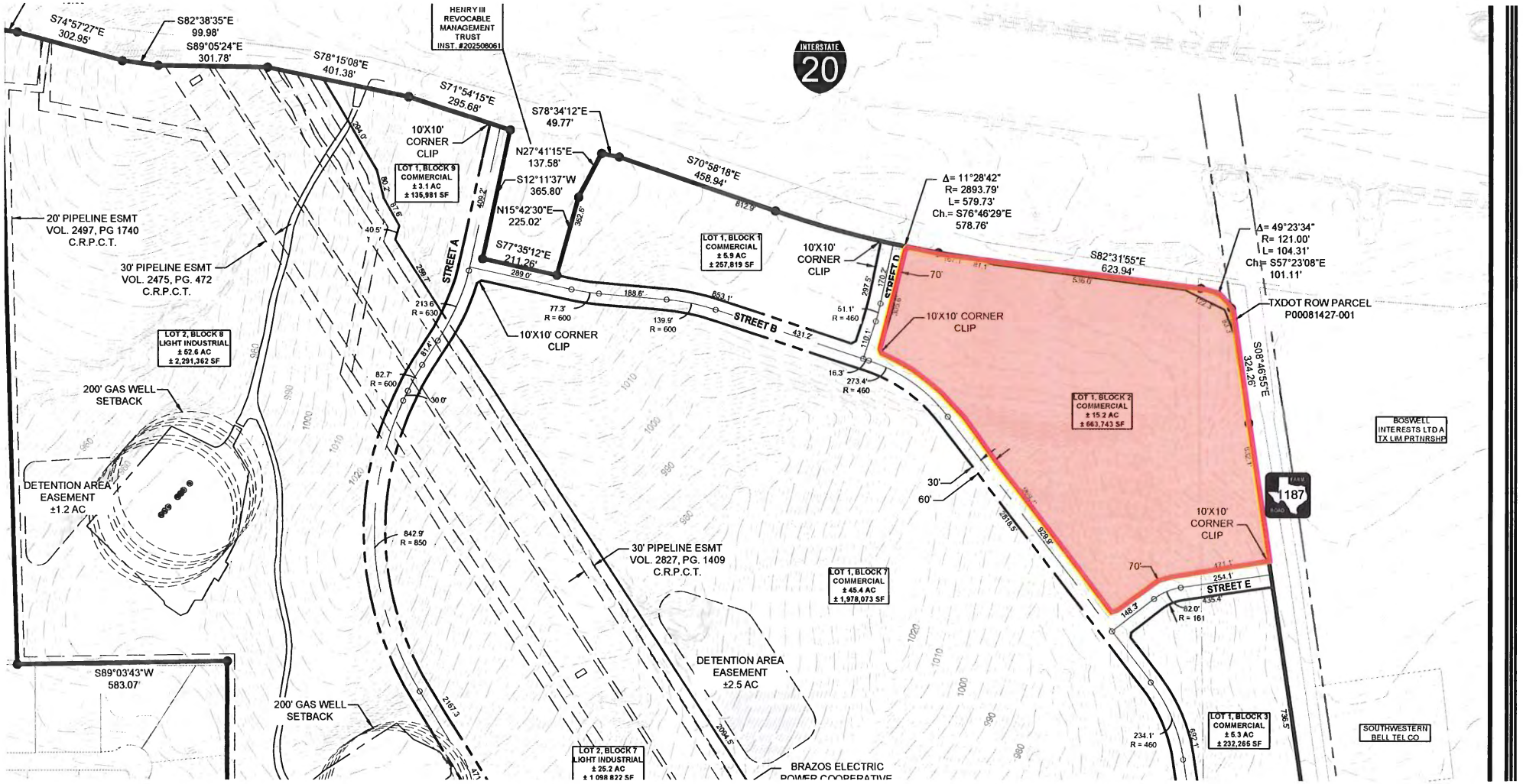

S74°57'27"E
302.95'
S82°38'35"E
99.98'
S89°05'24"E
301.78'
S78°15'08"E
401.38'
S71°54'15"E
295.68'
HENRY III REVOCABLE MANAGEMENT TRUST INST. #202506061
INTERSTATE 20
S78°34'12"E
49.77'
N27°41'15"E
137.58'
S12°11'37"W
365.80'
N15°42'30"E
225.02'
S77°35'12"E
211.26'
S70°58'18"E
458.94'
Δ= 11°28'42"
R= 2893.79'
L= 579.73'
Ch.= S76°46'29"E
578.76'
10'X10' CORNER CLIP
LOT 1, BLOCK 9 COMMERCIAL ± 3.1 AC ± 135,981 SF
20' PIPELINE ESMT VOL. 2497, PG 1740 C.R.P.C.T.
30' PIPELINE ESMT VOL. 2475, PG. 472 C.R.P.C.T.
STREET A
LOT 1, BLOCK 1 COMMERCIAL ± 5.9 AC ± 257,819 SF
10'X10' CORNER CLIP
STREET D
S82°31'55"E
623.94'
Δ= 49°23'34"
R= 121.00'
L= 104.31'
Ch= S57°23'08"E
101.11'
TXDOT ROW PARCEL P00081427-001
10'X10' CORNER CLIP
STREET B
LOT 2, BLOCK 8 LIGHT INDUSTRIAL ± 62.6 AC ± 2,291,362 SF
200' GAS WELL SETBACK
LOT 1, BLOCK 2 COMMERCIAL ± 15.2 AC ± 663,743 SF
S08°46'55"E
324.26'
BOSWELL INTERESTS LTD A TX LIM PRTNRSHP
DETENTION AREA EASEMENT ±1.2 AC
FARM ROAD 187
10'X10' CORNER CLIP
30' PIPELINE ESMT VOL. 2827, PG. 1409 C.R.P.C.T.
LOT 1, BLOCK 7 COMMERCIAL ± 45.4 AC ± 1,978,073 SF
STREET E
DETENTION AREA EASEMENT ±2.5 AC
S89°03'43"W
583.07'
200' GAS WELL SETBACK
LOT 2, BLOCK 7 LIGHT INDUSTRIAL ± 25.2 AC ± 1,098,822 SF
LOT 1, BLOCK 3 COMMERCIAL ± 5.3 AC ± 232,265 SF
SOUTHWESTERN BELL TEL CO
BRAZOS ELECTRIC POWER COOPERATIVE

EXHIBIT C

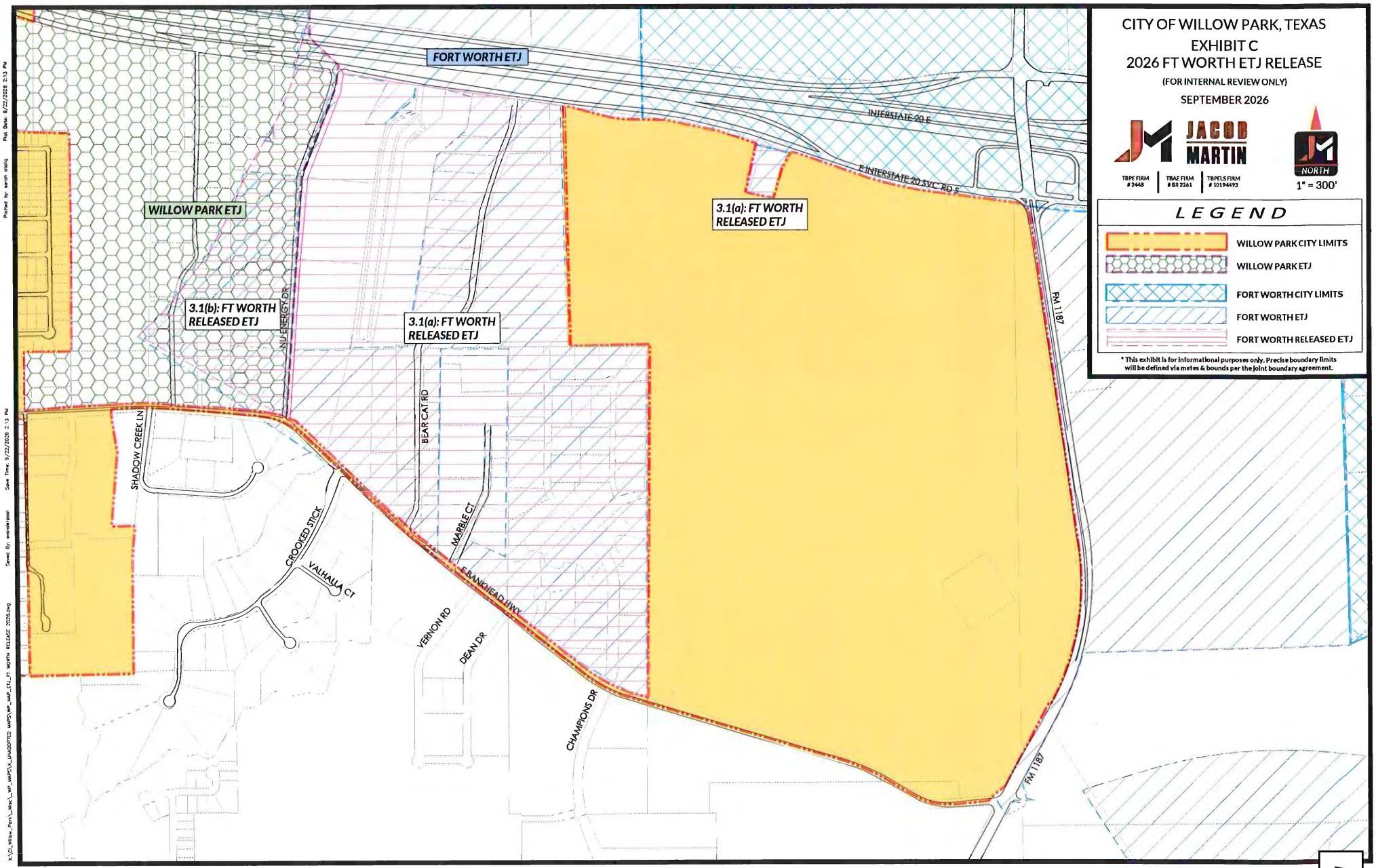

FORT WORTH ETJ
INTERSTATE 20 E
E INTERSTATE 20 SVC RD S
WILLOW PARK ETJ
3.1(b): FT WORTH RELEASED ETJ
3.1(a): FT WORTH RELEASED ETJ
3.1(a): FT WORTH RELEASED ETJ
NU ENERGY DR
BEAR CAT RD
MARBLE CT
SHADOW CREEK LN
CROOKED STICK
VALHALLA CT
VERNON RD
DEAN DR
E BANKHEAD HWY
CHAMPIONS DR
FM 1187
FM 1187
CITY OF WILLOW PARK, TEXAS
EXHIBIT C
2026 FT WORTH ETJ RELEASE
(FOR INTERNAL REVIEW ONLY)
SEPTEMBER 2026
JACOB MARTIN
TBPE FIRM # 2448
TBAE FIRM # BR 2261
TBPELS FIRM # 10194493
NORTH
1" = 300'
LEGEND
WILLOW PARK CITY LIMITS
WILLOW PARK ETJ
FORT WORTH CITY LIMITS
FORT WORTH ETJ
FORT WORTH RELEASED ETJ
* This exhibit is for informational purposes only. Precise boundary limits will be defined via metes & bounds per the joint boundary agreement.

EXHIBIT D

CITY OF WILLOW PARK ORDINANCE NO. 789-19
CITY OF FORT WORTH ORDINANCE NO. 23571-02-2019
JOINT ORDINANCE AND ETJ RELEASE AGREEMENT

WHEREAS, the City of Fort Worth and the City of Willow Park have received a request by Halff Associates, Inc., representing George Beggs Trust and Boswell Interests, Ltd., for a release of extraterritorial jurisdiction ("etj") to benefit future development potential; and

WHEREAS, the City of Fort Worth (hereinafter called "FORT WORTH") is a home-rule city located in Tarrant, Wise, Parker, Johnson and Denton Counties; and

WHEREAS, the City of Willow Park (hereinafter called "WILLOW PARK") is a Type A general law city located in Parker County; and

WHEREAS, FORT WORTH and WILLOW PARK share an overlapping etj; and

WHEREAS, FORT WORTH and WILLOW PARK now desire to have a mutual release of etj between the two cities to promote orderly development to insure public safety and effective delivery of municipal services; and

WHEREAS, Section 42.023 of the Texas Local Government Code allows a municipality to release extraterritorial jurisdiction of the municipality if the municipality gives its written consent by ordinance;

NOW, THEREFORE, BE IT ORDAINED AND MUTUALLY AGREED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH AND THE CITY COUNCIL OF THE CITY OF WILLOW PARK:

SECTION 1

Pursuant to Chapter 42.023 of the Texas Local Government Code, WILLOW PARK agrees to release 47.756 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 1, and to transfer the said extraterritorial jurisdiction to FORT WORTH.

SECTION 2

Pursuant to Chapter 42.023 of the Texas Local Government Code, WILLOW PARK agrees to release 27.133 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 2, and to transfer the said extraterritorial jurisdiction to FORT WORTH.

SECTION 3

Pursuant to Chapter 42.023 of the Texas Local Government Code, FORT WORTH agrees to release 74.89 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 3, and to transfer the said extraterritorial jurisdiction to WILLOW PARK.

SECTION 4

This ordinance shall be cumulative of all provisions of the ordinances of the City of WILLOW PARK and the City of FORT WORTH, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 5

It is hereby declared to be the intention of the City Councils of FORT WORTH and WILLOW PARK that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

The City of WILLOW PARK and the City of FORT WORTH do hereby covenant and agree to protect, preserve and defend the herein described boundary adjustment.

SECTION 7

The City of WILLOW PARK and the City of FORT WORTH agree and ordain that the adoption by both cities of this Joint Ordinance and ETJ Release Agreement, and the etj change resulting from this Agreement do not mitigate, diminish or lessen in any way the rights that either party may have, at law or in equity, to challenge or contest any other annexations, attempted annexations or extraterritorial jurisdiction claims made by the other party.

SECTION 8

This joint ordinance and etj release agreement shall become effective and shall become a binding agreement upon the City of FORT WORTH and the City of WILLOW PARK by the adoption of same in regular open city council meetings of the City of Willow Park and the City of Fort Worth.

SECTION 9

The Mayor of each city shall execute this Joint Ordinance and ETJ Release Agreement, upon adoption by both cities, in duplicate originals.

PASSED AND APPROVED by the City Council of the City of FORT WORTH on this 26th day of February, 2019.

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY

ATTEST

CITY SECRETARY

PASSED AND APPROVED by the City Council of the City of WILLOW PARK on this 22 day of January, 2019.

Mayor

ATTEST:

City Secretary

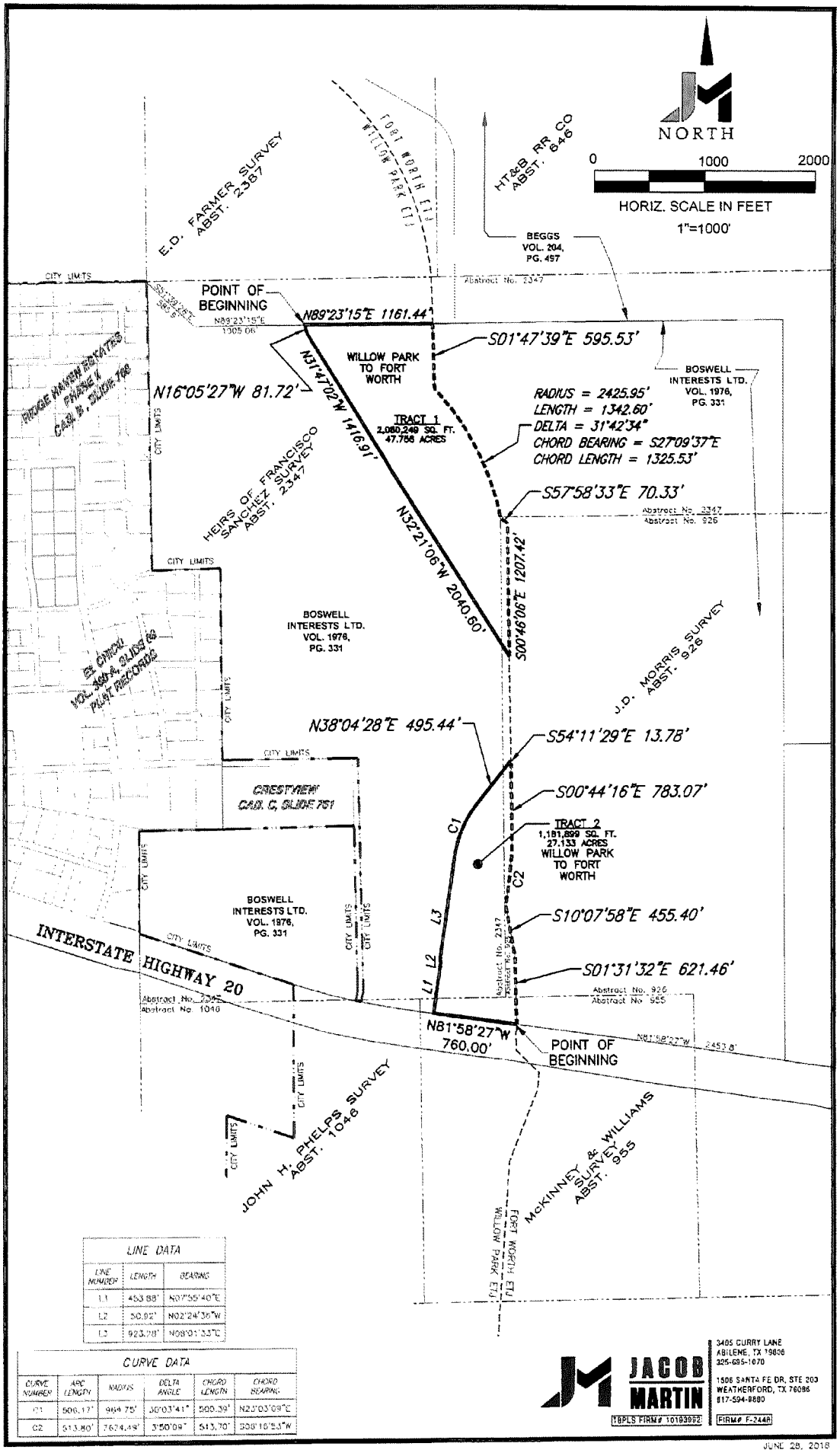
APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY

ATTEST

CITY SECRETARY

EXHIBIT A, Tract 1



LINE DATA		
LINE NUMBER	LENGTH	BEARING
L1	453.88'	N07°55'40"E
L2	30.92'	N02°24'36"W
L3	923.78'	N09°01'33"E

CURVE DATA					
CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	506.17'	964.75'	30°03'41"	500.39'	N22°03'09"E
C2	513.80'	7674.49'	3°50'09"	513.70'	S08°16'53"W

JACOB MARTIN
TBPLS FIRM# 10193982
3405 CURRY LANE
ABILENE, TX 79606
325-695-1070
1506 SANTA FE DR, STE 203
WEATHERFORD, TX 76086
817-594-8880
FIRM# F-244R

JUNE 28, 2018

X:\CI_WILLOW_PARK\18156 - FORT WORTH WHOLESALE WATER\SURVEYING\EXHIBITS\OTHER\FW_WP ETJ SWAP\WILLOWPARK TO FORT WORTH ETJ SWAP.DWG

EXHIBIT A

TRACT 1

SITUATED in Parker County, Texas, and being 47.756 acres of land out of the Heirs of Francisco Sanchez Survey, Abstract No. 2347, and J.D. Morris Survey, Abstract No. 926 and being out of certain tract conveyed to Boswell Interests LTD. by deed recorded in Volume 1976, Page 331, Parker County Deed Records, which same being described in Special Warranty Deed, Parcel 3, to Patricia Dean Boswell in Volume 1441, Page 400, Parker County Deed Records, said 47.756 acres being more fully described as follows:

COMMENCING at the northeast corner of Ridge Haven Estates Phase II, an addition to the City of Willow Park, according to plat records in plat cabinet B, slide 768, Plat Records Parker County, Texas, also being the common corner of the northeast corner of H. Roark Survey, Abstract No. 1137 and the northwest corner of Heirs of Francisco Sanchez Survey, Abstract No. 2347, THENCE South 51 degrees, 39 minutes, 26 seconds East with north line of said Parcel 3, 585.9 feet; THENCE North 89 degrees, 23 minutes, 15 seconds East continuing along the north line of said Parcel 3, 1005.06 feet for the POINT-OF-BEGINNING;

THENCE North 89 degrees, 23 minutes, 15 seconds East with the north line of said Parcel 3, 1161.44 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line;

THENCE South 01 degrees, 47 minutes, 39 seconds East along the west line of the Fort Worth Extraterritorial Jurisdiction line 595.53 feet to the beginning of a curve to the right and having a radius of 2425.95 feet, a delta angle of 31 degrees, 42 minutes, 34 seconds, and a long cord that bears South 27 degrees, 09 minutes, 37 seconds East, chord length 1325.53 feet;

THENCE with said curve and continuing along said west line of the Fort Worth Extraterritorial Jurisdiction line 1342.60 feet;

THENCE South 57 degrees, 58 minutes, 33 seconds East, continuing with west line of the Fort Worth Extraterritorial Jurisdiction line, 70.33 feet;

THENCE South 00 degrees, 46 minutes, 06 seconds East, continuing with west line of the Fort Worth Extraterritorial Jurisdiction line, 1207.42 feet;

THENCE North 32 degrees, 21 minutes, 06 seconds West, 2040.60 feet;

THENCE North 31 degrees, 47 minutes, 02 seconds West, 1416.91 feet;

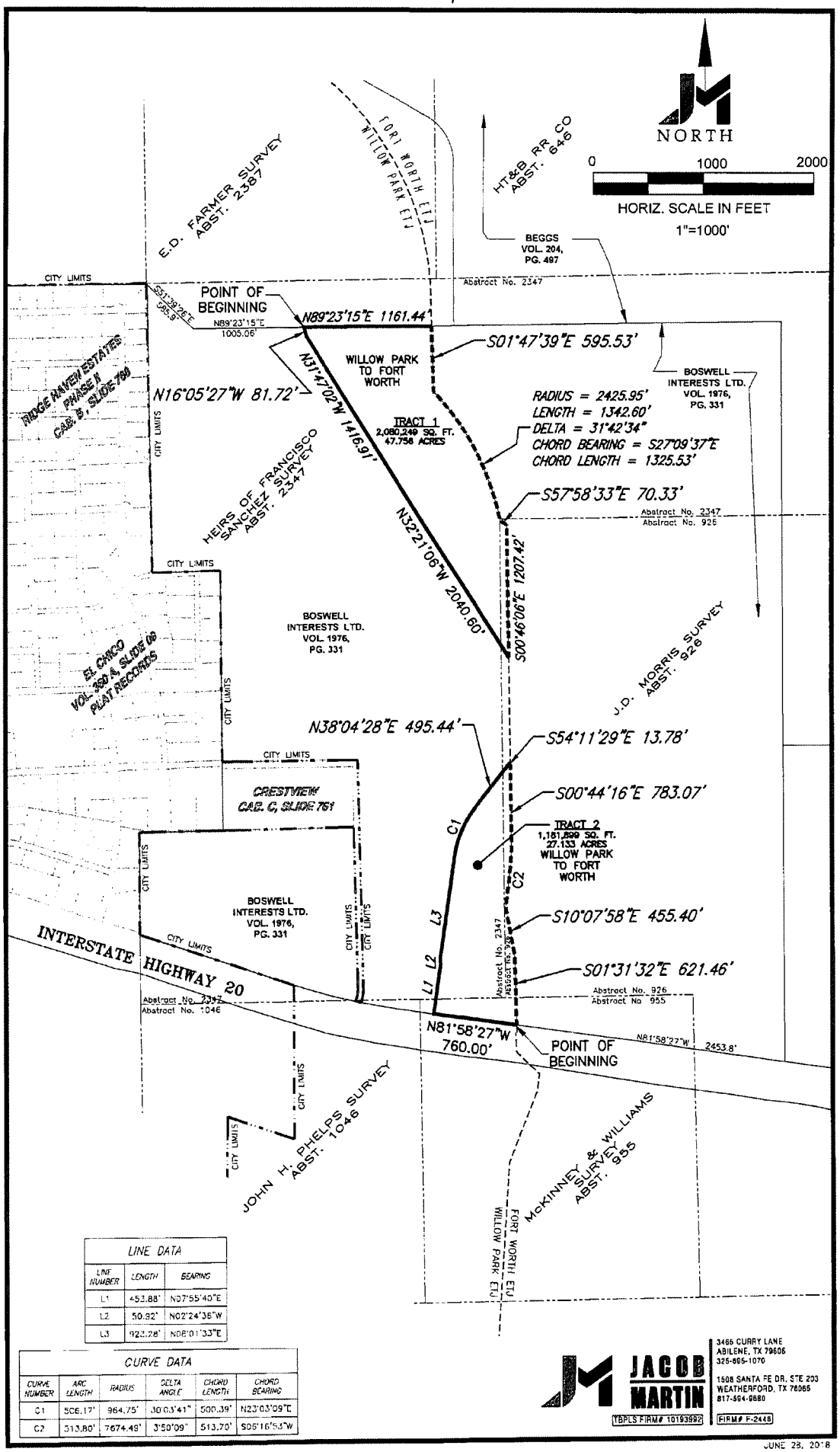
THENCE North 16 degrees, 05 minutes, 27 seconds West, 81.72 feet to the PLACE OF BEGINNING and containing 2,080,249 square feet (47.756 acres).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

EXHIBIT A, Tract 2



LINE DATA		
LINE NUMBER	LENGTH	BEARING
L1	453.88'	N07°55'40"E
L2	50.92'	N02°24'36"W
L3	922.28'	N08°01'33"E

CURVE DATA					
CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	506.17'	964.75'	30°03'41"	500.39'	N23°03'09"E
C2	513.80'	7674.49'	3°50'09"	513.70'	S05°16'53"W

JACOB MARTIN
TBPLS FIRM# 10193992
3465 CURRY LANE
ABILENE, TX 79606
325-665-1070
1508 SANTA FE DR. STE 203
WEATHERFORD, TX 76086
817-594-9880
FIRM# F-2448

JUNE 28, 2018

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EXHIBIT A

TRACT 2

SITUATED in Parker County, Texas, and being 27.133 acres of land out of the in the Heirs of Francisco Sanchez Survey, Abstract No. 2347, J.D. Morris Survey, Abstract No. 926, and McKinney & Williams Survey, Abstract No. 955, and being a certain tract conveyed to Boswell Interests LTD. by deed recorded in Volume 1976, Page 331, Parker County Deed Records, which same being described, as Parcel 3, in Special Warranty Deed to Patricia Dean Boswell in Volume 1441, Page 400, Parker County Deed Records, said 27.133 acres being more fully described as follows:

COMMENCING at the southeast corner of said Parcel 3 and being in the north right of way of Interstate Highway 20, THENCE North 81 degrees, 58 minutes, 27 seconds West along the common line of the north right of way of said Interstate Highway 20 and south line of said Parcel 3, 2453.8 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line, for the POINT-OF-BEGINNING;

THENCE North 81 degrees, 58 minutes, 27 seconds West continuing along the common line of the north right of way of said Interstate Highway 20 and south line of said Parcel 3, 760.00 feet;

THENCE North 07 degrees, 55 minutes, 40 seconds East, 453.88 feet;

THENCE North 02 degrees, 24 minutes, 36 seconds East, 50.92 feet;

THENCE North 08 degrees, 01 minutes, 33 seconds East, 923.28 feet to the beginning of a curve to the right having a radius of 964.75 feet, a delta angle of 30 degrees, 03 minutes, 41 seconds and a long cord that bears North 23 degrees, 03 minutes, 09 seconds East, chord length 500.39 feet;

THENCE with said curve 506.17 feet;

THENCE North 38 degrees, 04 minutes, 28 seconds East, 495.44 feet;

THENCE South 54 degrees, 11 minutes, 29 seconds East, 13.78 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line;

THENCE South 00 degrees, 44 minutes, 16 seconds East, with the west line of the Fort Worth Extraterritorial Jurisdiction line, 783.07 feet to the beginning of a curve to the right having a radius of 7674.49 feet, a delta angle of 03 degrees, 50 minutes, 09 seconds, and a long cord that bears South 06 degrees, 16 minutes, 53 seconds West, chord length 513.70 feet;

THENCE with said curve, and continuing along the west Fort Worth Extraterritorial Jurisdiction line, 513.80 feet;

THENCE South 10 degrees, 07 minutes, 58 seconds East, continuing along the west Fort Worth Extraterritorial Jurisdiction line, 455.40 feet;

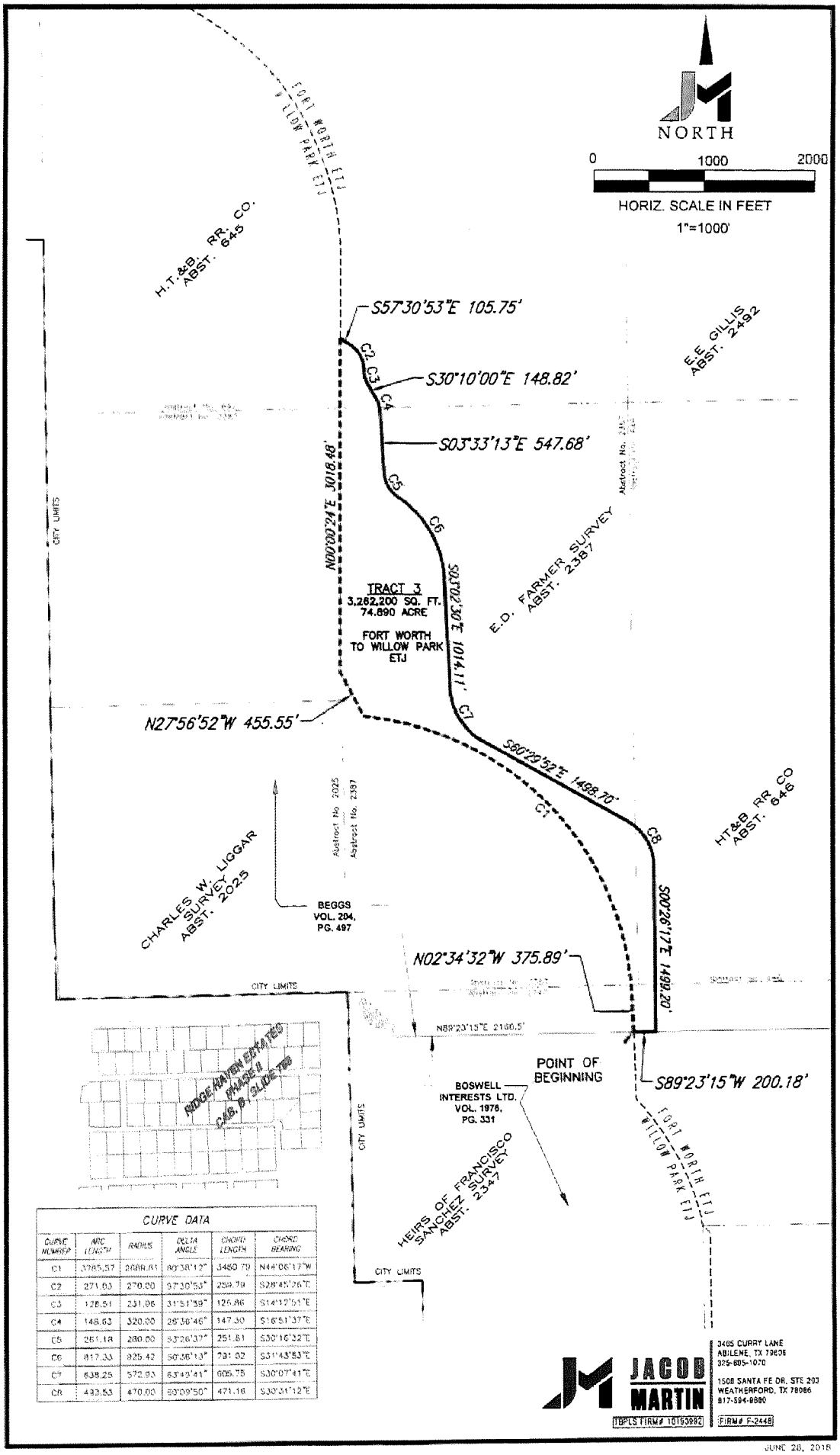
THENCE South 01 degrees, 31 minutes, 32 seconds East, continuing along the west Fort Worth Extraterritorial Jurisdiction line, 621.46 feet to the PLACE OF BEGINNING and containing 1,181,999 square feet (27.133 acres).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

EXHIBIT A, Tract 3



CURVE DATA

CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	3785.57	2688.81	80°38'12"	3480.79	N64°06'17"W
C2	271.63	270.00	57°39'53"	259.79	S28°45'26"E
C3	128.51	231.06	31°51'39"	126.86	S14°12'51"E
C4	148.63	320.00	26°36'46"	147.30	S16°51'37"E
C5	261.18	280.00	53°26'37"	251.81	S30°16'32"E
C6	817.33	925.42	50°36'13"	791.02	S31°43'53"E
C7	638.25	572.93	63°49'41"	605.75	S30°07'41"E
C8	493.53	470.00	60°09'50"	471.16	S30°34'12"E

JACOB MARTIN
TBPLS FIRM# 10193982
3405 CURRY LANE
ABILENE, TX 79606
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1508 SANTA FE DR, STE 203
WEATHERFORD, TX 76086
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JUNE 28, 2018

X:\CI_WILLOW_PARK\18156 - FORT WORTH WHOLESALE WATER\SURVEYING\EXHIBITS\OTHER\FW_WP ETJ SWAP\FORT WORTH TO WILLOW PARK ETJ SWAP.DWG

EXHIBIT A

TRACT 3

SITUATED in Parker County, Texas, and being 74.890 acres of land out of the Heirs of Francisco Sanchez Survey, Abstract No. 2347, E.D. Farmer Survey, Abstract No. 2387, H.T.&B. RR. Co., Abstract 645, and H.T.&B. RR. Co., Abstract 646, and being a portion out of certain tract to George Beggs III, as described in deed conveyed to J.E. Beggs, recorded in Volume 204, Page 497, Parker County Deed Records, said 74.890 acres being more fully described as follows:

COMMENCING at the northeast corner of Ridge Haven Estates Phase II, an addition to the City of Willow Park, according to plat records in plat cabinet B, slide 768, Plat Records Parker County, Texas, also being the common corner of the northeast corner of H. Roark Survey, Abstract No. 1137, the northwest corner of Heirs of Francisco Sanchez Survey, Abstract No. 2347 and the southwest corner of E.D. Farmer Survey, Abstract No. 2387, THENCE South 51 degrees, 39 minutes, 26 seconds east with the south line of said Beggs property line, 585.9 feet; THENCE North 89 degrees, 23 minutes, 15 seconds East continuing with said south property line, 2166.5 feet to a point on the existing common line of the Fort Worth and Willow Park Extraterritorial Jurisdiction line, for the POINT-OF-BEGINNING;

THENCE North 02 degrees, 34 minutes, 32 seconds West with said common Extraterritorial Jurisdiction line, 375.89 feet to a point in the beginning of a curve to the left with a radius of 2689.81 feet, a delta angle of 80 degrees, 38 minutes, 12 seconds, with a long chord that bears North 44 degrees, 06 minutes, 17 seconds West, chord length 3480.79 feet;

THENCE with said curve and continuing along said common Extraterritorial Jurisdiction line 3785.57 feet;

THENCE North 27 degrees, 56 minutes, 52 seconds West, continuing along said common Extraterritorial Jurisdiction line 455.55 feet;

THENCE North 00 degrees, 00 minutes, 24 seconds East, continuing along said common Extraterritorial Jurisdiction line 3018.48 feet;

THENCE South 57 degrees, 30 minutes, 53 seconds East, departing said common Extraterritorial Jurisdiction line 105.75 feet to a point in the beginning of a curve to the right with a radius of 270.00 feet, a delta angle of 57 degrees, 30 minutes, 53 seconds, with a long chord that bears South 28 degrees, 45 minutes, 26 seconds East, chord length 259.79 feet;

THENCE along said curve to the right 271.03 feet to a point for a reverse curve, having a radius of 231.06 feet, a delta angle of 31 degrees, 51 minutes 59 seconds, with a long chord that bears South 14 degrees, 12 minutes, 51 seconds East, chord length126.86 feet to a point;

THENCE South 30 degrees, 10 minutes, 00 seconds East, 148.82 feet to a point in the beginning of a curve to the right with a radius of having a radius of 320.00 feet, a delta angle of 26 degrees, 36 minutes 46 seconds, with a long chord that bears South 16 degrees, 51 minutes, 37 seconds East, chord length 147.30 feet;

THENCE along said curve to the right 148.63 feet to a point,

THENCE South 03 degrees, 33 minutes, 13 seconds East, 547.68 feet to a point in the beginning of a curve to the left with a radius of 280.00 feet, a delta angle of 53 degrees, 26 minutes, 37 seconds, with a long chord that bears South 30 degrees, 16 minutes, 32 seconds East, chord length 251.81 feet;

THENCE along said curve to the left 261.18 feet to a point for a reverse cure, having a radius of 925.42 feet, a delta angle of 50 degrees, 36 minutes 13 seconds, with a long chord that bears South 31 degrees, 43 minutes, 53 seconds East, chord length 791.02 feet to a point;

THENCE South 03 degrees, 02 minutes, 30 seconds East, 1014.11 feet to a point in the beginning of a curve to the left with a radius of 572.93 feet, a delta angle of 63 degrees, 49 minutes, 41 seconds, with a long chord that bears South 30 degrees, 07 minutes, 41 seconds East, chord length 605.75 feet;

THENCE along said curve to the right 638.25 feet to a point;

THENCE South 60 degrees, 29 minutes, 52 seconds East, 1498.70 feet to a point in the beginning of a curve to the right with a radius of 470.00 feet, a delta angle of 60 degrees, 09 minutes, 50 seconds, with a long chord that bears South 30 degrees, 31 minutes, 12 seconds East, chord length 471.16 feet;

(Continue Tract 3)

THENCE along said curve to the right 493.53 feet to a point;

THENCE South 00 degrees, 26 minutes, 17 seconds East, 1499.20 feet to a point on the south line of said Beggs property

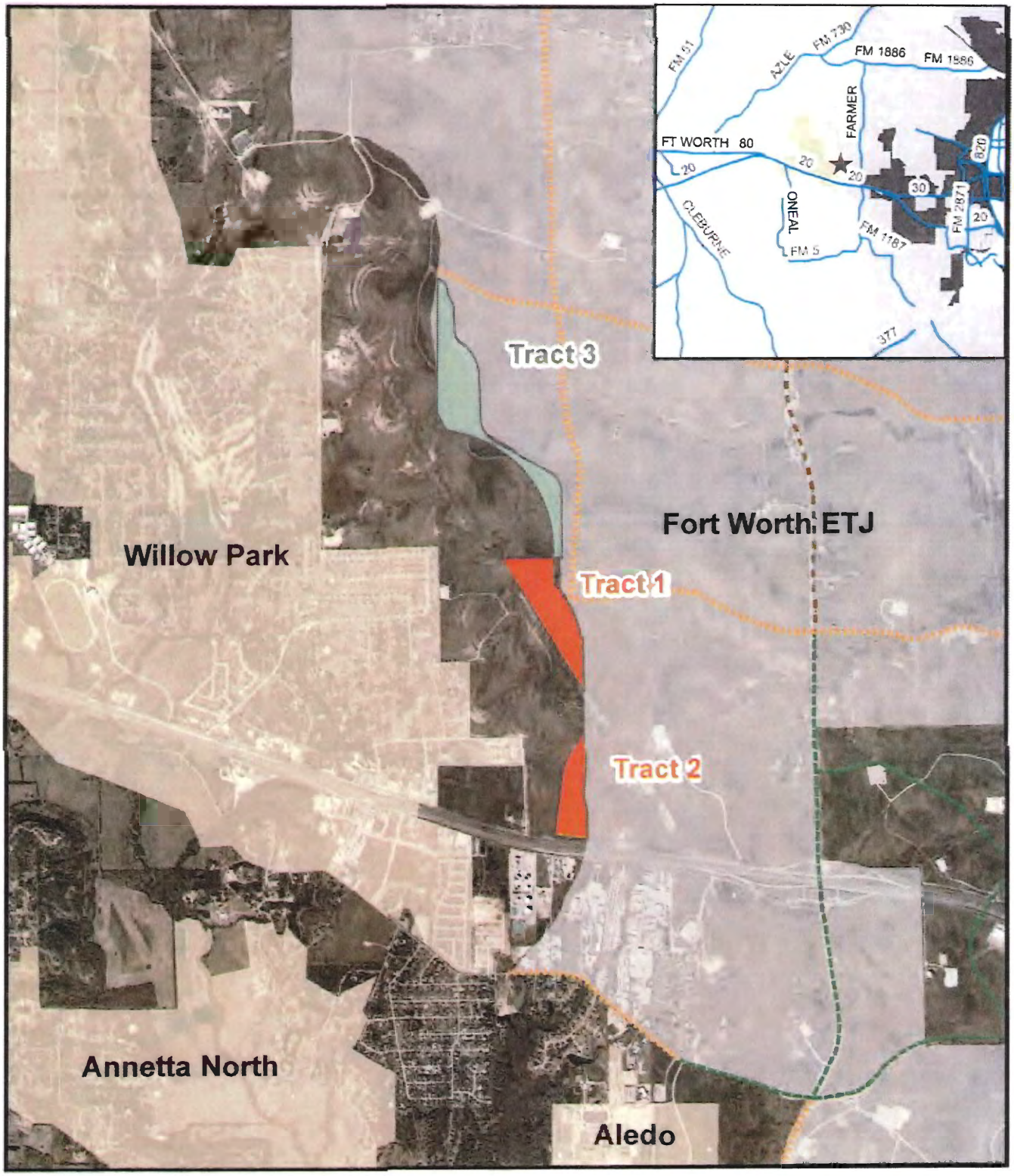
THENCE South 89 degrees, 23 minutes, 15 seconds West, 200.18 feet to the PLACE OF BEGINNING and containing 3,262,200 square feet (74.890 acre).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

BAX-19-001 CFW and Willow Park



Legend

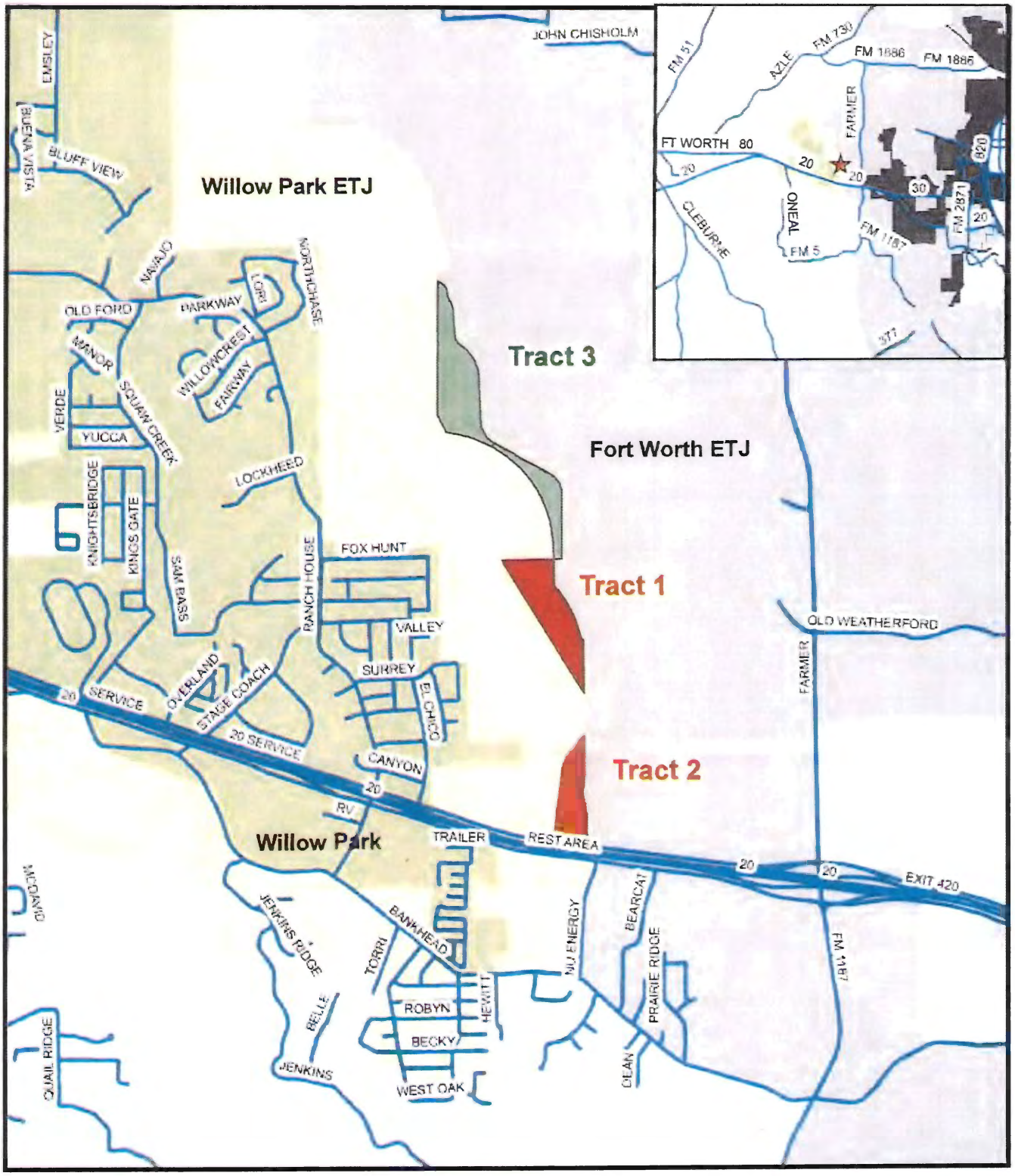
- Fort Worth City Limits
- Fort Worth ETJ
- Willow Park ETJ to Fort Worth ETJ
- Fort Worth ETJ to Willow Park ETJ
- Willow Park ETJ
- Willow Park City Limits

1 inch = 3,025 feet

FORT WORTH ©

N
W E
S

BAX-19-001 CFW and Willow Park



Legend

- Fort Worth City Limits
- Fort Worth ETJ
- Willow Park ETJ to Fort Worth ETJ
- Fort Worth ETJ to Willow Park ETJ
- Willow Park ETJ
- Willow Park City Limits

1 inch = 3,025 feet

FORT WORTH ©

N W E S

GEORGE BEGGS TRUST
306 West 7th Street, Suite 644
Fort Worth, Texas 76102

April 11, 2018

Mayor & City Council
City of Fort Worth
1000 Throckmorton
Fort Worth, Texas 76102

Mayor & City Council
City of Willow Park
516 Ranch House Road
Fort Worth, Texas 76087

Re: Proposed ETJ Agreement between City of Fort Worth & City of Willow Park

Mayors & Councils:

This letter is to advise you the George Beggs Trust has reviewed the proposed ETJ Agreement line indicated on the Conceptual Plan dated April 10, 2018 prepared by Jacob Martin Engineers. This Agreement, as proposed, would transfer a small portion (noted in green on the Conceptual Plan) of the trust property from the Fort Worth ETJ to the Willow Park ETJ.

We believe the resolution of the ETJ boundary between the two cities is beneficial to the future development potential of the trust property. The trust supports the proposed ETJ boundary as indicated on the above referenced exhibit.

Sincerely,

GEORGE BEGGS TRUST

George Beggs IV
Co-Trustee

CITY OF WILLOW PARK, TEXAS
EXTRA TERRITORIAL JURISDICTION
CONCEPTUAL PLAN
ETJ SWAP
JACOBS MARTIN
LEGEND
FORT WORTH ETJ TO WILLOW PARK
WILLOW PARK ETJ TO FORT WORTH
RIDGE LINE
WILLOW PARK ETJ
BEGGS RANCH
BEGGS RANCH

BOSWELL INTERESTS, LTD.
1320 LAKE STREET
FORT WORTH, TEXAS 76120
Telephone: 817-338-4561

May 14, 2018

The Honorable Betsy Price, Mayor
The Fort Worth City Council
1000 Throckmorton
Fort Worth, Texas 76107

The Honorable Doyle Moss, Mayor
The Willow Park City Council
516 Ranch House Road
Willow Park, Texas 76087

Re: Proposed Location of Revised Extra Territorial Jurisdiction ("ETJ") Boundaries Between Fort Worth and Willow Park

Honorable Mayors Price and Moss;
Honorable City Council Members:

This letter shall evidence Boswell Interests, Ltd.'s support for the location of the revised ETJ boundaries as between the cities of Fort Worth and Willow Park. Said revised ETJ boundaries are set forth on the map, attached hereto as Exhibit "A", denoting the proposed Conceptual Plan ETJ Swap, prepared by the firm of Jacob Martin and date stamped by Derek Thompson, Licensed Professional Engineer, on April 10, 2018.

Thank you for your efforts regarding this project. Please contact the undersigned should you have any questions concerning this matter.

Sincerely,

Boswell Interests, Ltd.

By: _____
John P. Boswell

CITY OF WILLOW PARK, TEXAS
EXTRA TERRITORIAL JURISDICTION
CONCEPTUAL PLAN
ETJ SWAP
JAGOB MARTIN
04-10-2018
SCALE IN FEET
NORTH
LEGEND
FORT WORTH ETJ TO WILLOW PARK
WILLOW PARK ETJ TO FORT WORTH
RIDGE LINE
WILLOW PARK ETJ
BEGGS RANCH
BEGGS RANCH
CREEK

EXHIBIT "A"

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 2/12/2019 - Ordinance No. 23571-02-2019

DATE: Tuesday, February 12, 2019 **REFERENCE NO.:** **L-16184

LOG NAME: 0606BAX-19-001 FORT WORTH & WILLOW PARK BOUNDARY ADJUSTMENT

SUBJECT:

Authorize Joint Ordinance and ETJ Release Agreement with the City of Willow Park to Adjust the Extraterritorial Jurisdictions between the Cities of Fort Worth and Willow Park for 149.78 Acres of Land (FUTURE COUNCIL DISTRICT 3)

RECOMMENDATION:

It is recommended that the City Council:

1. Approve the attached Joint Ordinance and ETJ Agreement between the Cities of Fort Worth and Willow Park; and

2. Authorize the Mayor to execute the attached Joint Ordinance and ETJ Release Agreement.

DISCUSSION:

Halff Associates, Inc., representing George Beggs Trust and Boswell Interests, Ltd., contacted staff and requested a meeting between the City of Fort Worth and the City of Willow Park to discuss the release of certain extraterritorial boundaries between the two cities to facilitate the development of the trust properties. The property is located west of FM 3325 and Walsh Ranch, north of IH-30 and east of Willow Park city limits. The property owner is proposing a single family development that will be in Willow Park's extraterritorial jurisdiction (ETJ), once the boundary adjustment is approved. The 74.89 acres shown as Tract 1, Exhibit A, will be released from Fort Worth's ETJ and accepted into Willow Park's ETJ. The 74.89 acres shown as Tracts 2 and 3, Exhibit A, will be released from Willow Park's ETJ and accepted into Fort Worth's ETJ.

The request is running concurrently with a request to authorize the execution of uniform wholesale water contracts with the Cities of Willow Park and Hudson Oaks. Other than providing wholesale water to Willow Park, Fort Worth will not be responsible for municipal services or infrastructure for the proposed residential subdivision. Access for the subdivision will be through the City of Willow Park and its ETJ.

Section 42.023 of the Texas Local Government Code allows a municipality to release extraterritorial jurisdiction of the municipality if the municipality gives its written consent by ordinance. The purpose of these changes in the ETJ boundaries is to promote orderly development, public safety and effective delivery of municipal services. If the City Council approves the proposed ETJ release, the ordinance will be executed between the Cities of Fort Worth and Willow Park.

The proposed boundary adjustment is located in Fort Worth's extraterritorial jurisdiction and FUTURE COUNCIL DISTRICT 3.

This contract will be with a governmental entity, state agency or public institution of higher education: City

of Willow Park.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that this action will have no material effect on City funds.

FUND IDENTIFIERS (FIDs):

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount

FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount

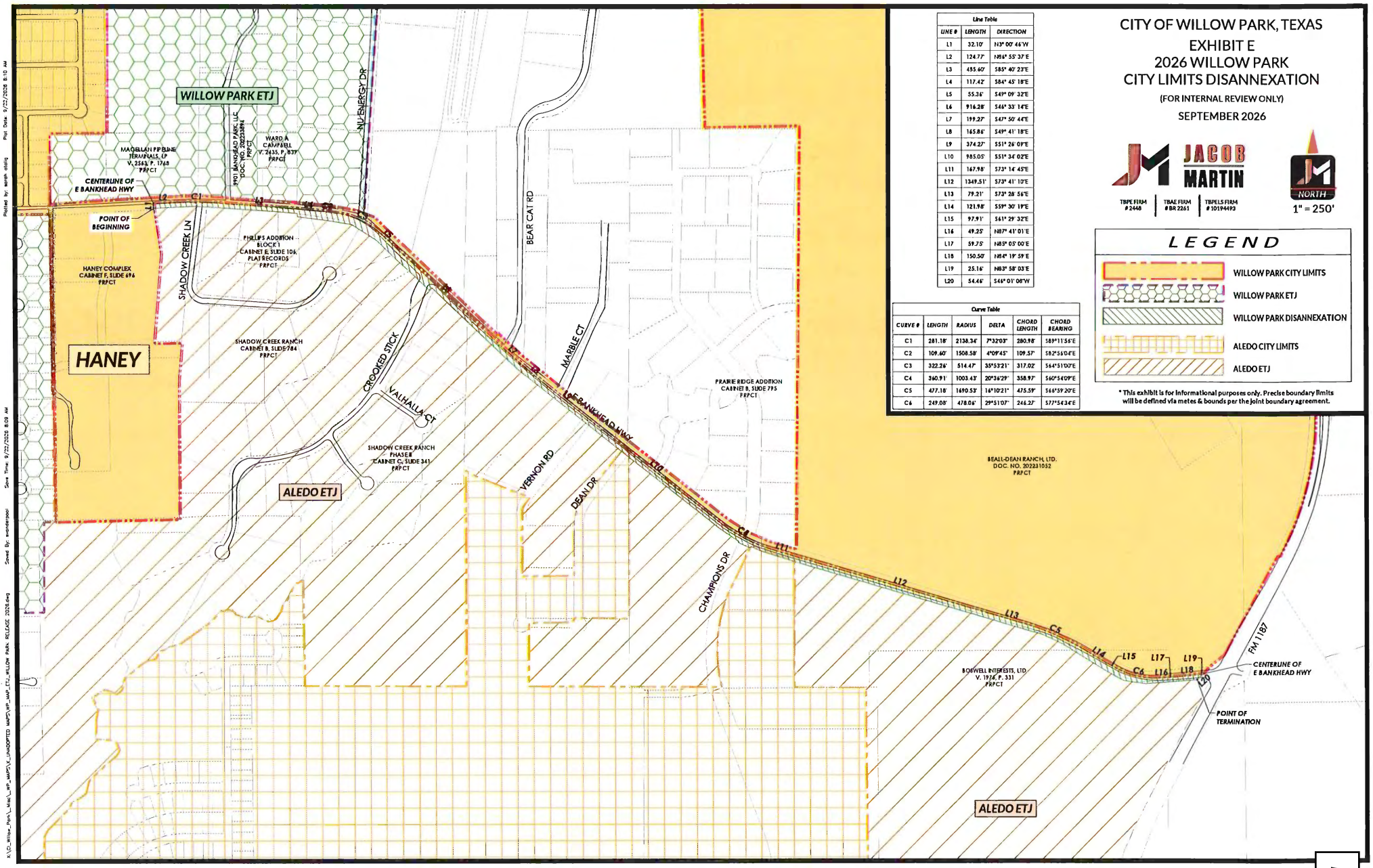
CERTIFICATIONS:

Submitted for City Manager's Office by: Jay Chapa (6122)

Originating Department Head: Randle Harwood (6101)

Additional Information Contact: Mary Elliott (7844)

EXHIBIT E



Line Table		
LINE #	LENGTH	DIRECTION
L1	32.10'	N3° 00' 46"W
L2	124.77'	N86° 55' 37"E
L3	455.60'	S85° 40' 23"E
L4	117.42'	S84° 45' 18"E
L5	55.36'	S49° 09' 32"E
L6	916.28'	S46° 33' 14"E
L7	199.27'	S47° 50' 44"E
L8	165.86'	S49° 41' 18"E
L9	374.27'	S51° 26' 09"E
L10	985.05'	S51° 34' 02"E
L11	167.98'	S73° 14' 45"E
L12	1349.51'	S73° 41' 10"E
L13	79.21'	S73° 28' 56"E
L14	121.98'	S59° 30' 19"E
L15	97.91'	S61° 29' 32"E
L16	49.25'	N87° 41' 01"E
L17	59.75'	N85° 05' 00"E
L18	150.50'	N84° 19' 59"E
L19	25.16'	N83° 58' 03"E
L20	54.46'	S46° 01' 08"W

Curve Table					
CURVE #	LENGTH	RADIUS	DELTA	CHORD LENGTH	CHORD BEARING
C1	281.18'	2138.34'	7°32'03"	280.98'	S89°11'56"E
C2	109.60'	1508.58'	4°09'45"	109.57'	S82°56'04"E
C3	322.26'	514.47'	35°53'21"	317.02'	S64°51'04"E
C4	360.91'	1003.43'	20°36'29"	358.97'	S60°54'09"E
C5	477.18'	1690.53'	16°10'21"	475.59'	S66°59'20"E
C6	249.08'	478.04'	29°51'07"	246.27'	S77°54'34"E

CITY OF WILLOW PARK, TEXAS
EXHIBIT E
2026 WILLOW PARK CITY LIMITS DISANNEXATION
(FOR INTERNAL REVIEW ONLY)

SEPTEMBER 2026

JACOB MARTIN

TBPE FIRM # 2448 | TBAE FIRM # BR 2261 | TBPELS FIRM # 10194493

NORTH

1" = 250'

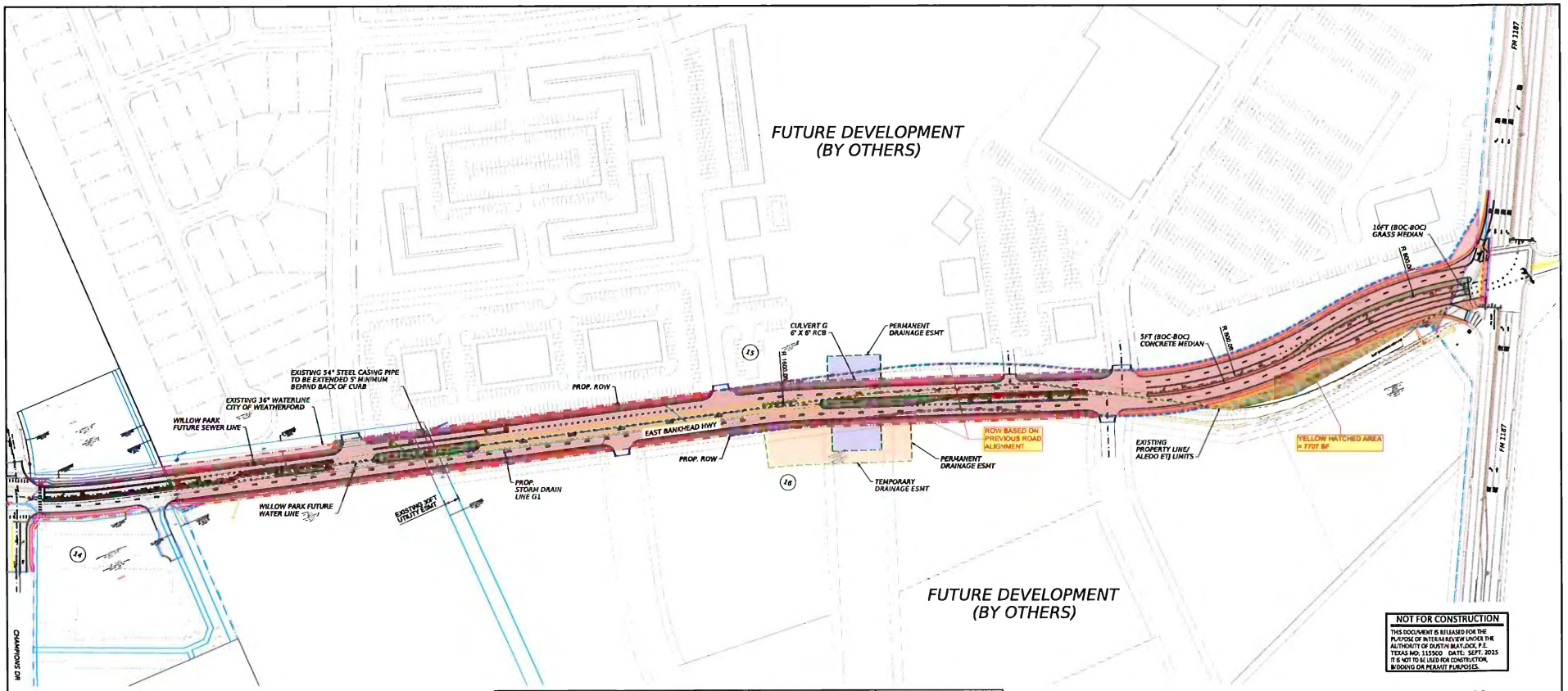
LEGEND

- WILLOW PARK CITY LIMITS
- WILLOW PARK ETJ
- WILLOW PARK DISANNEXATION
- ALEDO CITY LIMITS
- ALEDO ETJ

* This exhibit is for informational purposes only. Precise boundary limits will be defined via metes & bounds per the joint boundary agreement.

Plot Date: 9/22/2026 8:10 AM
Plotted by: sarah.oisiq
Save Time: 9/22/2026 8:09 AM
Saved By: evanderpool
K:\DL_Willow_Park_Misc_WP_MAPS\X_UNADOPTED MAPS\WP_MAP_ETJ_WILLOW PARK RELEASE 2026.dwg

EXHIBIT F



PARCEL #	OWNER	IMPACT (ROW/EASEMENT)	IMPACT AMOUNT (ACRES)
15	BEALL-DEAN RANCH, LTD.	RIGHT-OF-WAY	3.5545
		DRAINAGE EASEMENT	0.1240
16	BOSWELL INTERESTS, LTD.	RIGHT-OF-WAY	2.4652
		DRAINAGE EASEMENT	0.1148
		TEMPORARY EASEMENT	0.3924

NOT FOR CONSTRUCTION

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW UNDER THE AUTHORITY OF DUSTIN BLAY, DOC, P.E. TEXAS NO: 115500 DATE: SEPT. 2025 IT IS NOT TO BE USED FOR CONSTRUCTION, BIDDING OR PERMIT PURPOSES.

Signature of Registrant's P.E. Date

NO.	ISSUE	BY	DATE

DRIVING FORWARD

FREESE NICHOLS
801 Cherry Street, Suite 2800
Fort Worth, TX 76102
Phone - (817) 735-7300
Web - www.freese.com
TEXAS REGISTERED ENGINEERING FIRM F-2144

0 100 200
SCALE IN FEET

EAST BANKHEAD HWY

EXHIBIT
ALIGNMENT SHIFT
ALTERNATIVE 1a
CHAMPIONS DR - FM 1187

CONT	SECT	JOB	HIGHWAY
DIST	COUNTY		SHEET NO.

DATE: $DATE$ $TIME$
FILE: $FILE$

EXHIBIT G

Joint Press Release

The cities of Willow Park, Aledo, and Fort Worth are pleased to announce resolution of all claims involving boundary disputes between the cities. Final boundaries between Willow Park, Aledo, and Fort Worth have been agreed upon and the lawsuit between the cities has been resolved. The cities look forward to a mutually cooperative relationship in the future.

EXHIBIT H

CAUSE NO.CV26-0175

CITY OF ALEDO, TEXAS, and CITY OF FORT WORTH, TEXAS,	§	**IN THE DISTRICT COURT**
Plaintiffs,	§	
vs.	§	
CITY OF WILLOW PARK, TEXAS,	§	**43RD JUDICIAL DISTRICT**
Defendant,	§	
and	§	
BEALL-DEAN RANCH, LTD,	§	
Intervenor – Defendant.	§	**PARKER COUNTY, TEXAS**

AGREED FINAL JUDGMENT

On this day, all parties, including the City of Aledo, Texas ("Aledo"), the City of Fort Worth, Texas ("Fort Worth"), the City of Willow Park, Texas ("Willow Park"), Parker County, Texas ("Parker County"), and Beall-Dean Ranch, Ltd. ("Beall-Dean") (referred to collectively as the "Parties" and each, individually, as a "Party"), have represented to the Court, as evidenced by the signatures of the Parties' respective counsel below and the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, that all matters between them in the above-styled lawsuit have been fully and finally resolved. After reviewing the pleadings and taking judicial notice of the Court's file, the Court finds that this Agreed Final Judgment is well taken, that it is agreed to by the Parties, and that this Court's final judgment should be entered in this matter as follows:

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, which is incorporated by

reference into this Agreed Final Judgment, sets forth the rights and obligations of the Parties and shall be binding on the Parties and their respective successors and assigns.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that all costs of court shall be paid by the Party incurring same.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that this Final Agreed Judgment is intended to be, and is, the final and appealable judgment of this Court and that it disposes of all parties and issues in the above-styled and numbered cause. Any and all relief not granted herein is expressly denied.

SIGNED on this _____ day of _____, 2026.

_____

JUDGE PRESIDING

AGREED AS TO FORM AND SUBSTANCE:

Alicia K. Kreh
Texas Bar No. 24097953
akreh@toase.com
Rachel Raggio
Texas Bar No. 24126598
rraggio@toase.com
TAYLOR, OLSON, ADKINS, SRALLA, & ELAM, L.L.P.
6000 Western Place, Suite 200
Fort Worth, Texas 76107-3654
Telephone: 817.332.2580
Facsimile: 817.332.4740

ATTORNEYS FOR PLAINTIFF CITY OF ALEDO, TEXAS

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Senior Assistant City Attorney
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Christopher B. Mosley
Senior Assistant City Attorney
Texas Bar No. 00789505
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CITY OF FORT WORTH
Office of the City Attorney
100 Fort Worth Trail
Fort Worth, Texas 76102
Telephone: 817-392-7600

ATTORNEYS FOR PLAINTIFF CITY OF FORT WORTH, TEXAS

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Julie Y. Fort
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Autumn Lynne Keefer
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MESSER FORT, PLLC
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Frisco, Texas 75034
972.668.6400 - Telephone
972.668.6414 – Facsimile

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Matthew K. Joeckel
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WINSTEAD PC
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2728 N. Harwood Street
Dallas, Texas 75201
(214) 745-5745 – Phone
(214) 745-5390 – Fax

ATTORNEYS FOR BEALL-DEAN RANCH, LTD.

/

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State Bar No. 24136929
clacy@hfblaw.com
HARRIS, FINLEY & BOGLE, P.C.
777 Main Street, Suite 1800
Fort Worth, TX 76102
Phone: (817) 870-8700
Fax: (817) 332-6121

ATTORNEYS FOR DEFENDANT CITY OF WILLOW PARK, TEXAS AND DEFENDANT'S COUNSEL, MESSER FORT, PLLC

John Lewis Forrest Jr.
State Bar No. 00796567
PARKER COUNTY
101 N. Main Street
Weatherford, Texas 76086
Phone: (817) 594-8409

ATTORNEY FOR THIRD-PARTY PARKER COUNTY

Automated Certificate of eService

This automated certificate of service was created by the efiling system. The filer served this document via email generated by the efiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Stacey Jones on behalf of Alicia Kreh
Bar No. 24097953
sjones@toase.com
Envelope ID: 121888119
Filing Code Description: Proposed Order
Filing Description: Agreed Final Judgment
Status as of 10/30/2026 2:36 PM CST

Associated Case Party: City of Aledo, Texas

Name	BarNumber	Email	TimestampSubmitted	Status
Stacey Jones		sjones@toase.com	10/30/2026 2:27:46 PM	SENT

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Tammy Ardolf		tardolf@toase.com	10/30/2026 2:27:46 PM	SENT
Julie Fort	793741	julie@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT
Bradford Bullock	793423	brad@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT
Arthur J.Anderson	1165957	aanderson@winstead.com	10/30/2026 2:27:46 PM	SENT
Sherry Brown		Sherry@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT
Christopher Mosley		Christopher.Mosley@fortworthtexas.gov	10/30/2026 2:27:46 PM	SENT
Rich McCracken	24071274	Richard.McCracken@fortworthtexas.gov	10/30/2026 2:27:46 PM	SENT
Andy Messer	13472230	andy@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT
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Autumn Keefer		Autumn@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT
Stacey Jones		sjones@toase.com	10/30/2026 2:27:46 PM	SENT
Stacey Jones		sjones@toase.com	10/30/2026 2:27:46 PM	SENT
Stacey Jones		sjones@toase.com	10/30/2026 2:27:46 PM	SENT
Alicia K. Kreh	24097953	akreh@toase.com	10/30/2026 2:27:46 PM	SENT
Emily PHollenbeck	24062786	ehollenbeck@toase.com	10/30/2026 2:27:46 PM	SENT
Matt Joeckel	24110052	mjoeckel@winstead.com	10/30/2026 2:27:46 PM	SENT
Arturo DRodriguez	791551	art@txmunicipallaw.com	10/30/2026 2:27:46 PM	SENT

Associated Case Party: City of Willow Park, Texas

Automated Certificate of eService

This automated certificate of service was created by the efiling system. The filer served this document via email generated by the efiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Stacey Jones on behalf of Alicia Kreh
Bar No. 24097953
sjones@toase.com
Envelope ID: 121888119
Filing Code Description: Proposed Order
Filing Description: Agreed Final Judgment
Status as of 10/30/2026 2:36 PM CST

Associated Case Party: City of Willow Park, Texas

Name	BarNumber	Email	TimestampSubmitted	Status
Andrew D.Sims	18415600	asims@hfblaw.com	10/30/2026 2:27:46 PM	SENT
Angie Lowe		alowe@hfblaw.com	10/30/2026 2:27:46 PM	SENT
Carson JonesLacy	24136929	clacy@hfblaw.com	10/30/2026 2:27:46 PM	SENT
Lance Caughfield	796325	lcaughfield@bakermoran.com	10/30/2026 2:27:46 PM	SENT

Associated Case Party: City of Fort Worth, Texas

Name	BarNumber	Email	TimestampSubmitted	Status
Emily P.Hollenbeck		Emily.Hollenbeck@fortworthtexas.gov	10/30/2026 2:27:46 PM	SENT
Emily Hollenbeck		emily.hollenbeck@fortworthtexas.gov	10/30/2026 2:27:46 PM	SENT

Associated Case Party: Parker County

Name	BarNumber	Email	TimestampSubmitted	Status
John Forrest	796567	john.forrest@parkercountytx.com	10/30/2026 2:27:46 PM	SENT

MEDIATED SETTLEMENT AGREEMENT AND MUTUAL RELEASE

This Mediated Settlement Agreement and Mutual Release (the "MSA" or the "Agreement") is entered into by and among the City of Aledo, Texas ("Aledo"), the City of Fort Worth, Texas ("Fort Worth"), the City of Willow Park, Texas ("Willow Park"), Parker County, Texas ("Parker County"), and Beall-Dean Ranch, Ltd. ("Beall-Dean") (referred to collectively as the "Parties" and each, individually, as a "Party".) This Agreement shall become effective as of the date the final Party executes the Agreement ("Effective Date").

WHEREAS, in 2024, (i) Willow Park sought to annex and/or expand its extra-territorial jurisdiction ("ETJ") to include East Bankhead Highway, as defined herein, and (ii) Beall-Dean voluntarily petitioned Willow Park to annex and/or expand its ETJ to include the Beall-Dean Ranch, as defined herein, following Beall-Dean Ranch's release from Fort Worth's ETJ; and (iii) Parker County adopted Resolutions purportedly requesting Willow Park to annex East Bankhead Highway, with such Resolutions stating that the right of way was not within the ETJ of any other municipality;

WHEREAS, in 2024 and 2025, Willow Park passed certain ordinances purporting to expand its ETJ and/or city limits to encompass the Beall-Dean Ranch and East Bankhead Highway, Ordinance No. 914-24, Ordinance No. 917-25, and Ordinance No. 918-25 (together, the "Willow Park Ordinances");

WHEREAS, on or about February 9, 2026, Aledo and Fort Worth filed a lawsuit against Willow Park in the 43rd District Court of Parker County, Texas, captioned *City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas*, Cause No. CV26-0175 (the "Lawsuit"), challenging the Willow Park Ordinances and seeking injunctive relief related to the installation of infrastructure in the East Bankhead Highway right of way that was intended to serve the Beall-Dean Ranch;

WHEREAS, on or about February 23, 2026, Beall-Dean intervened in the Lawsuit, and on or about June 9, 2026, Aledo and Fort Worth filed their Third Amended Petition and Application for Temporary and Permanent Injunction, adding Parker County as a defendant;

WHEREAS, on or about July 22, 2026, the Parties participated in mediation and executed a Preliminary Mediated Settlement Agreement (the "Rule 11 Agreement"), which set forth the basic terms of the Parties' settlement, subject to the preparation of this Agreement and approval by the governing bodies of Aledo, Fort Worth, Willow Park, and Parker County; and

WHEREAS, to avoid the uncertainty, expense, and continued burden of litigation, the Parties have agreed to resolve all claims, causes of action, disputes, and allegations asserted or that could have been asserted in the Lawsuit, subject to approval by their respective governing bodies, to the terms set forth herein.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

I. AGREEMENT

1.1 The factual statements in the above Recitals are hereby incorporated into this Agreement by reference.

1.2 All terms of this Agreement incorporate the terms of the previously executed Rule 11 Agreement and are expressly conditioned upon the Willow Park City Council, Aledo City Council, Fort Worth City Council, and Parker County Commissioners Court (together, the "Governing Bodies" and each a "Governing Body") voting at a public meeting by a majority vote to approve the terms of settlement reflected in this Agreement. The failure of any Governing Body to approve this Agreement will nullify any settlement between the Parties, including the terms of this Agreement.

1.3 Following preparation of this MSA, Aledo, Fort Worth, Willow Park, and Parker County agree to post an agenda item at the next meeting for which they can lawfully do so to approve the terms of the MSA. Upon approval of this Agreement by majority vote at a duly posted public meeting of its Governing Body, if any, the respective Parties will execute this Agreement by affixing hereto the signature of a duly authorized representative of each Party.

II. SETTLEMENT FUNDS

2.1 **Initial Payment by Beall-Dean.** Within seven (7) days of the Judgment Date (as that date is defined in Paragraph 4.1), Beall-Dean will pay Fort Worth $500,000.00 in accordance with the payment instructions to be provided by Fort Worth.

2.2 **Periodic Payments by Willow Park**. Willow Park agrees to pay to Fort Worth fifty percent (50%) of the ad valorem tax revenue Willow Park receives from the approximately 15-acre northeast corner (consisting of Lot 1, Block 2) of the Beall-Dean Ranch development until Willow Park has paid Fort Worth a total of $500,000.00. The Beall-Dean Ranch development ("Beall-Dean Ranch") is generally depicted in the survey attached as Exhibit A hereto, and the 15-acre northeast corner referenced herein is shaded in red on the map attached as Exhibit B hereto. Willow Park will pay the above-described ad valorem taxes received each taxable year to Fort Worth no later than April 1 of the following year.

III. BOUNDARY AND LAND USE AGREEMENTS

3.1 **Fort Worth Released ETJ.** Fort Worth agrees to release the following property from its ETJ, if any:

a. The property bounded by (i) the southern boundary of the I-20 right-of-way on the north, (ii) the western boundary of Nu Energy Drive on the west, (iii) the western boundary of FM 1187 on the east, and (iv) the center line of East Bankhead Highway[1] on the south; and

[1] As used herein, unless otherwise stated, "East Bankhead Highway" refers to the portion of East Bankhead Highway from Nu Energy Drive on the west to FM 1187 on the east.

b. Any property within Fort Worth's claimed ETJ to the south of the northern boundary of the I-20 public right-of-way, west of Nu Energy Drive, and north of the southern line of East Bankhead Highway, not including the property released from Willow Park's ETJ and transferred to Fort Worth under Section 2 of the Joint Ordinance and ETJ Release Agreement between Willow Park (Ordinance No. 789-19) and Fort Worth (Ordinance No. 23571-02-2019) attached hereto as Exhibit D.

The map attached as Exhibit C hereto depicts the above-described "Fort Worth Released ETJ" and includes the labels of "3.1(a)" and "3.1(b)" which correspond to the respective property descriptions above.

3.2 **No Challenge to Willow Park Ordinances.** The Parties agree that they will not contest nor challenge the Willow Park Ordinances on any basis, including on the basis that Willow Park lacks contiguity with the Beall-Dean Ranch or lacked contiguity with the Beall-Dean Ranch at the time the Willow Park Ordinances were passed.

3.3 **Recognition of Willow Park's Jurisdiction.** Consistent with Paragraph 3.2 above, the Parties do not and will not challenge that the following properties have been annexed by Willow Park, are part of Willow Park's city limits, and shall be permitted to remain in Willow Park's city limits in perpetuity without interference from any Party:

a. The Beall-Dean Ranch (depicted in Exhibit A hereto); and

b. The northern half of East Bankhead Highway from Nu Energy Drive to FM 1187 ("Northern E. Bankhead Highway").

3.4 **Disannexation of Southern E. Bankhead Highway.** Willow Park agrees to disannex the southern half of East Bankhead Highway (as configured as of the date the Parties execute this MSA) from the eastern edge of the "Haney Tract" (as depicted in the map attached as Exhibit E hereto) to FM 1187 (such disannexed portion to be referenced herein as "Southern E. Bankhead Highway"). Willow Park's city council will vote to disannex Southern E. Bankhead Highway at the first Willow Park city council meeting at which it may lawfully do so following the Judgment Date defined in Paragraph 4.1. In exchange for the consideration provided herein, the Parties will not contest that Southern E. Bankhead Highway is claimed to be within the ETJ limits of—or, if annexed by Aledo, claimed to be within the City limits of—Aledo upon the disannexation of the property by Willow Park.

3.5 **Jurisdiction Over East Bankhead Highway.** Willow Park and Aledo agree that the cities' municipal boundaries shall meet at the center line of East Bankhead Highway (as configured as of the date the Parties execute this MSA). The Parties further agree that, should the center line of East Bankhead Highway be realigned as reflected in Exhibit F hereto, Willow Park's and Aledo's boundary line shall remain at the center of realigned East Bankhead Highway.

3.6 **Non-Interference with Willow Park's CCN.** The Parties agree that they will not challenge Willow Park's water and sewer Certificates of Convenience and Necessity ("CCN")

related to the Fort Worth Released ETJ detailed in Paragraph 3.1 above, provided that the water and sewer CCNs comply with the terms of this Agreement.

3.7 **PUC Matters.** Willow Park agrees to adopt an ordinance to amend its Public Utility Commission ("PUC") application consistent with the mutual boundaries set forth in this Agreement within thirty (30) days of the Judgment Date (as that date is defined in Paragraph 4.1). Willow Park agrees to file its amended application with the PUC within 14 days of the date Willow Park adopts the ordinance to amend its PUC application and, in any event, no later than November 12, 2026. Aledo agrees to withdraw its *Motion to Intervene* in Willow Park's most recent PUC application to amend its CCN within five (5) days of Willow Park's notice to Aledo of the submission of such amended PUC application that is consistent with the mutual boundaries set forth in this Agreement.

3.8 **Non-Interference with Utilities.** Fort Worth agrees to allow, will not interfere with, and recognizes the right of Willow Park to install infrastructure/utilities, driveway(s), approaches, and road connections in: (i) the public right-of-way in the Northern E. Bankhead Highway from Nu Energy Drive to the western edge of FM 1187, (ii) the public right-of-way in the southern half of I-20 between Nu Energy Drive and the western edge of FM 1187, and (iii) the public right-of-way in the western half of FM 1187 from I-20 to the centerline of East Bankhead Highway. Fort Worth shall allow Willow Park and any of its employees, consultants, contractors, and/or subcontractors and the developers/owners of the Beall-Dean Ranch access to the public rights-of-way included in this Paragraph 3.8.

3.9 **Limits on Future Expansion.** Willow Park, Fort Worth, and Aledo agree that none of them will expand their respective ETJs or city limits in a manner that violates the mutual boundaries established herein.

a. Fort Worth agrees that it will not annex or bring within its ETJ any portion of the Fort Worth Released ETJ described in Paragraph 3.1 and depicted in the map attached as Exhibit C hereto;

b. Willow Park agrees that it will not annex or bring within its ETJ any property to the south of Southern E. Bankhead Highway currently included in Aledo's ETJ or city limits, as reflected in the map attached hereto as Exhibit E;

c. Willow Park agrees that it will not annex or bring within its ETJ any property east of the eastern border of the Beall-Dean Ranch;

d. Willow Park agrees that it will not annex or bring within its ETJ any portion of the FM 1187 right-of-way;

e. Willow Park agrees that it will not annex or bring within its ETJ any property north of the southern limits of the I-20 right-of-way in the area west of FM 1187 and labeled as part of Fort Worth's ETJ or Fort Worth's city limits in the map attached hereto as Exhibit C;

f. Willow Park agrees that it will not annex or bring within its ETJ any portion of the I-20 right-of-way located in the area west of FM 1187 and labeled as part of Fort Worth's ETJ or Fort Worth's city limits in the map attached hereto as Exhibit C;

g. Willow Park agrees that it will not annex or bring within its ETJ any property north of the northern limits of the I-20 right-of-way and east of the agreed boundary line (as reflected in the current boundary agreement attached as Exhibit D hereto) in the area labeled as "3.1(b)" in the map attached hereto as Exhibit C; and

h. Aledo agrees that it will not annex or bring within its ETJ any property included in the Fort Worth Released Property described in Paragraph 3.1 and depicted in the map attached as Exhibit C hereto, including, but not limited to, Northern E. Bankhead Highway.

3.10 **Agreements Among the Cities.** Notwithstanding the agreement of the Parties regarding mutual boundaries—as reflected in Paragraph 3.9 or elsewhere in this MSA—affected cities may alter their jurisdiction by written agreement of the cities. In the event two cities desire to reach an agreement regarding property in which those cities have an interest, only the agreement of those two cities will be required to modify this boundary agreement as between them. For example, if a property owner seeks release from Fort Worth's ETJ and petitions for inclusion into Willow Park's ETJ and/or city limits, only the agreement of Fort Worth and Willow Park will be required to allow for Willow Park's acceptance of the property into its jurisdiction; Aledo's agreement, or the agreement of any other party to this MSA, will not be required. It shall not be a breach of this agreement for a city to refuse to enter such an agreement amending their jurisdictional boundaries.

3.11 **Limits on Parker County's Annexation Requests.** To the extent allowed by law, Parker County agrees that it will not request annexation and will provide written objection to any request for annexation of a road right-of-way by a municipality if after the County Attorney or Commissioner's Court members conduct a thorough and diligent review of the municipal boundaries depicted on the officially adopted maps of the surrounding municipalities, the road right-of-way clearly lies within the ETJ of another municipality, unless Parker County receives the written consent of the municipality within which the ETJ clearly lies or such annexation is expressly authorized by future legislation or controlling legal authority.

3.12 **Updated Official City Maps.** Willow Park, Fort Worth, and Aledo agree to adopt a joint ordinance to amend their respective jurisdictional boundaries and official city maps consistent with the terms of this Agreement within thirty (30) days of the Judgment Date (as that date is defined in Paragraph 4.1). The joint ordinance will include a metes and bounds description of the cities' respective boundaries. The joint jurisdictional boundary-adjustment ordinance shall be promptly filed in the land records of Parker County, Texas following approval by the respective Governing Bodies.

IV. DISMISSAL OF LAWSUIT AND JOINT PRESS RELEASE

4.1 Within fourteen (14) days of the date on which all Governing Bodies have voted to approve the terms of this Agreement, the Parties shall cause their respective counsel to execute and file in the Lawsuit an Agreed Final Judgment ("Agreed Judgment") in substantially the form of the attached Exhibit H. The Parties hereby approve of the form and substance of the attached Agreed Judgment. Except as modified by the following sentence, the date on which the trial court signs the Agreed Judgment is referred to herein as the "Judgment Date." Each Party shall notify the other Parties of the date on which their copy of the Agreed Judgment is received. In the event that the Parties receive a copy of the signed Agreed Judgment more than two (2) days after the Agreed Judgment is signed, the Judgment Date shall instead be the date the Parties received the signed Agreed Judgment.

4.2 The Parties agree to issue the joint press release attached hereto as Exhibit G within seven (7) days of the Judgment Date. The joint press release shall be issued by the Parties on one of their social media platforms and the Willow Park, Aledo, Fort Worth, and Parker County shall post the release on their website for a period of seven (7) days.

V. MUTUAL RELEASE AND COVENANT NOT TO SUE

5.1 Effective upon the Effective Date, each Party, on behalf of itself and its respective officers, officials, owners, directors, shareholders, employees, trustees, beneficiaries, agents, representatives, attorneys, predecessors, successors, related or affiliated entities, insurers, reinsurers, and/or any other person or entity acting on its behalf, hereby releases and forever discharges each other Party and its respective officers, officials, owners, directors, shareholders, employees, trustees, beneficiaries, agents, representatives, attorneys, predecessors, successors, related or affiliated entities, insurers, reinsurers, and/or any other person or entity acting on its behalf with respect to any and all claims, demands, liabilities, damages, costs, expenses, and causes of action, whether known or unknown, arising out of or in any way relating to the Lawsuit or the boundary dispute that is the subject of the Lawsuit, or the facts and circumstances underlying either. The Parties further covenant not to sue one another with respect to any such claim. Each Party warrants and represents that it has not assigned or otherwise transferred any claim or cause of action released by this Agreement. Notwithstanding the foregoing, this Mutual Release and Covenant Not to Sue does not waive, release, or create a covenant not to sue with respect to the Parties' rights and obligations under this Agreement.

VI. ATTORNEYS' FEES, COSTS AND EXPENSES

6.1 No Party shall be responsible for any other Party's attorney's fees, costs, and/or expenses incurred relating to the Lawsuit, or relating to pursuing and defending any claims in the Lawsuit or relating to negotiation and execution of this Agreement.

VII. MISCELLANEOUS PROVISIONS

7.1 No Admission. This Agreement is not, and shall not, in any way be construed as an admission by any Party of any acts of liability or fault whatsoever, or that any Party has violated any federal, state, local, or other laws. The Parties acknowledge and agree this Agreement is made to avoid the time and expense of litigation.

7.2 Tax Liability. The Parties recognize and agree that they alone are responsible for

their own local, state, or federal taxes that may be assessed or owing with respect to this Agreement.

7.3 Modification or Amendment. This Agreement may not be altered, modified, or amended except by a writing signed by the Parties and duly authorized by the Parties' respective Governing Bodies. The Parties agree that they will make no claim at any time or place that this Agreement has been orally altered or modified or otherwise changed by oral communication of any kind or character.

7.4 Choice of Law/Venue. This Agreement shall be construed and interpreted and enforced under the laws of the State of Texas, and venue for any lawsuit for enforcement of this agreement shall be exclusively in a Texas state district court in and for Parker County, Texas.

7.5 Entire Agreement and Successors in Interest. This Agreement contains the entire agreement among the Parties with regard to the matters set forth herein and shall be binding upon and inure to the benefit of the Parties and the successors and assigns of each. The Parties agree to cooperate and execute all additional documents as may be necessary to effectuate the intent of this Agreement.

7.6 Authority. The Parties warrant and represent to each other that the person signing this Agreement has the express authority and full legal capacity to execute this Agreement; the authority to make the promises and representations contained herein; and the full right, power, and authority to perform its obligations under this Agreement. The Parties further warrant and represent that the person signing this Agreement is competent to execute this Agreement and was fully informed of its terms, contents, conditions, and effects before executing this Agreement.

7.7 Payment. Fort Worth warrants and represents that the person or entity identified by Fort Worth to receive the Settlement Funds described in Section II hereto is expressly authorized to accept payment on behalf of Fort Worth in full satisfaction of Beall-Dean and Willow Park's respective payment obligations to Fort Worth.

7.8 No Reliance. The Parties warrant and represent that they are relying solely on their own judgment and the advice of their own respective counsel in deciding to execute this Agreement, and that they have not relied on any promises, statements, or inducements of any kind in deciding to enter into this Agreement, except as expressly set forth in this Agreement.

7.9 Advice of Counsel. The Parties acknowledge, represent, and warrant they have read this Agreement, have had an opportunity to obtain the advice of legal counsel of their choosing, and fully understand the terms of this Agreement. The Parties acknowledge and represent they were not provided and did not rely on any advice from anyone other than their own counsel in deciding to execute this Agreement. The Parties further acknowledge and represent that they freely and voluntarily sign and execute this Agreement.

7.10 Attorney's Fees. In the event of a lawsuit arising out of or related to this Agreement, a prevailing party shall be entitled to recover its attorney's fees through trial and appeal, expert witness fees, and all other litigation costs expended in connection with such suit.

[SIGNATURE PAGE TO FOLLOW]

SIGNATURE PAGE

OF MEDIATED SETTLEMENT AGREEMENT AND MUTUAL RELEASE BETWEEN THE CITY OF ALEDO, TEXAS, THE CITY OF FORT WORTH, TEXAS, THE CITY OF WILLOW PARK, TEXAS, PARKER COUNTY, TEXAS, AND BEALL-DEAN RANCH, LTD.

CITY OF ALEDO, TEXAS

City of Aledo, Texas

Date: 10-1, 2026

CITY OF FORT WORTH, TEXAS

City of Fort Worth, Texas

Date: 10-27, 2026

CITY OF WILLOW PARK, TEXAS

City of Willow Park, Texas

Date: 9-22, 2026

PARKER COUNTY, TEXAS

Parker County, Texas

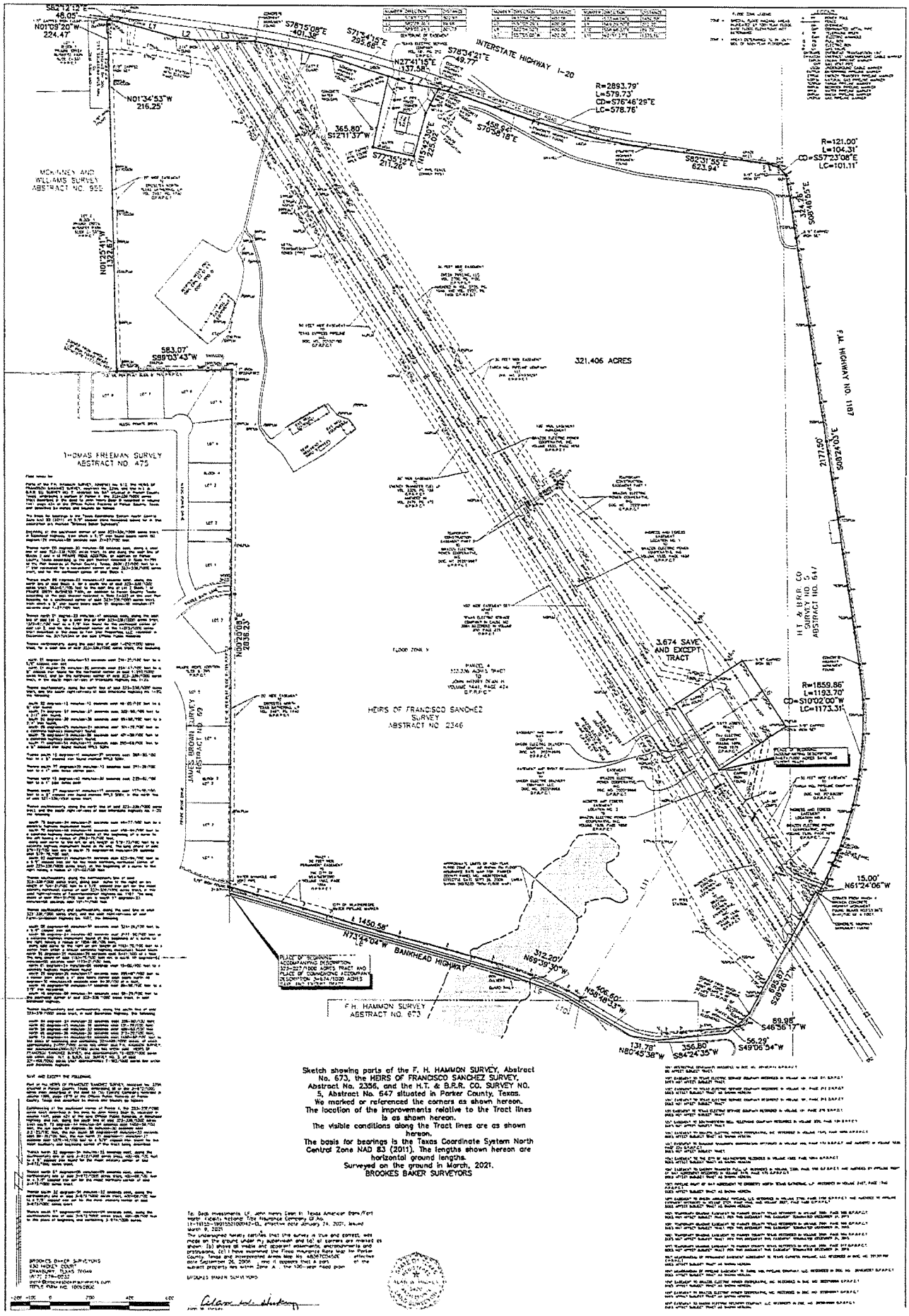
Date: 9-25, 2026

BEALL-DEAN RANCH, LTD.

Beall-Dean Ranch, Ltd

Date: 9-23, 2026

EXHIBIT A



Sketch showing parts of the F. H. HAMMON SURVEY, Abstract No. 673, the HEIRS OF FRANCISCO SANCHEZ SURVEY, Abstract No. 2356, and the H.T. & B.R.R. CO. SURVEY NO. 5, Abstract No. 647 situated in Parker County, Texas.
We marked or referenced the corners as shown hereon.
The location of the improvements relative to the Tract lines is as shown hereon.
The visible conditions along the Tract lines are as shown hereon.
The basis for bearings is the Texas Coordinate System North Central Zone NAD 83 (2011). The lengths shown hereon are horizontal ground lengths.
Surveyed on the ground in March, 2021.
BROOKES BAKER SURVEYORS

EXHIBIT B

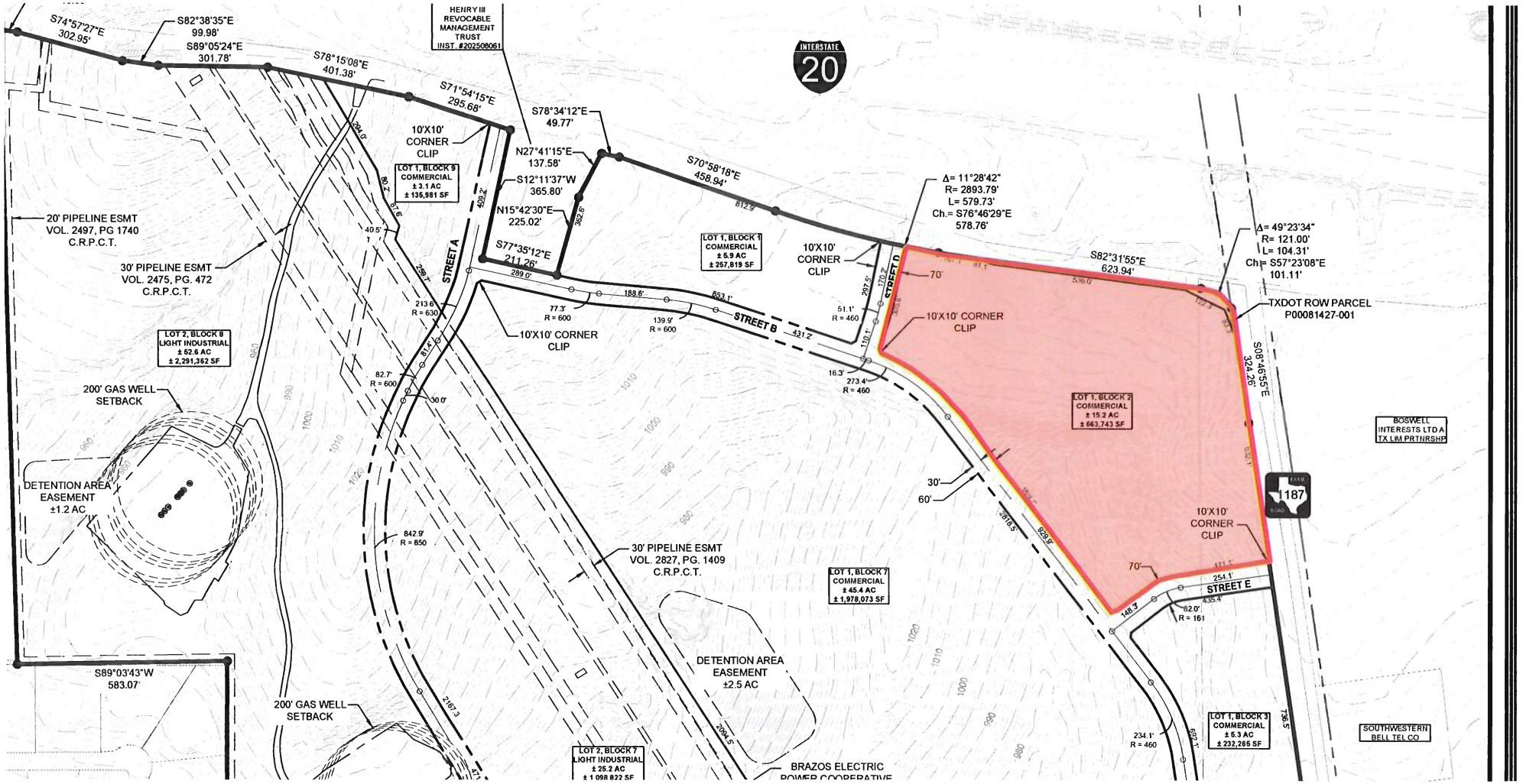

S74°57'27"E
302.95'
S82°38'35"E
99.98'
S89°05'24"E
301.78'
S78°15'08"E
401.38'
S71°54'15"E
295.68'
HENRY III REVOCABLE MANAGEMENT TRUST INST. #202506061
INTERSTATE 20
S78°34'12"E
49.77'
N27°41'15"E
137.58'
S12°11'37"W
365.80'
N15°42'30"E
225.02'
S77°35'12"E
211.26'
S70°58'18"E
458.94'
10'X10' CORNER CLIP
LOT 1, BLOCK 9 COMMERCIAL ± 3.1 AC ± 135,981 SF
LOT 1, BLOCK 1 COMMERCIAL ± 5.9 AC ± 257,819 SF
Δ= 11°28'42"
R= 2893.79'
L= 579.73'
Ch.= S76°46'29"E
578.76'
Δ= 49°23'34"
R= 121.00'
L= 104.31'
Ch= S57°23'08"E
101.11'
S82°31'55"E
623.94'
TXDOT ROW PARCEL P00081427-001
20' PIPELINE ESMT VOL. 2497, PG 1740 C.R.P.C.T.
30' PIPELINE ESMT VOL. 2475, PG. 472 C.R.P.C.T.
STREET A
STREET B
STREET D
STREET E
LOT 2, BLOCK 8 LIGHT INDUSTRIAL ± 62.6 AC ± 2,291,362 SF
200' GAS WELL SETBACK
DETENTION AREA EASEMENT ±1.2 AC
LOT 1, BLOCK 2 COMMERCIAL ± 15.2 AC ± 663,743 SF
S08°46'55"E
324.26'
BOSWELL INTERESTS LTD A TX LIM PRTNRSHP
FARM ROAD 187
30' PIPELINE ESMT VOL. 2827, PG. 1409 C.R.P.C.T.
LOT 1, BLOCK 7 COMMERCIAL ± 45.4 AC ± 1,978,073 SF
DETENTION AREA EASEMENT ±2.5 AC
S89°03'43"W
583.07'
200' GAS WELL SETBACK
LOT 2, BLOCK 7 LIGHT INDUSTRIAL ± 25.2 AC ± 1,098,822 SF
BRAZOS ELECTRIC POWER COOPERATIVE
LOT 1, BLOCK 3 COMMERCIAL ± 5.3 AC ± 232,265 SF
SOUTHWESTERN BELL TEL CO

EXHIBIT C

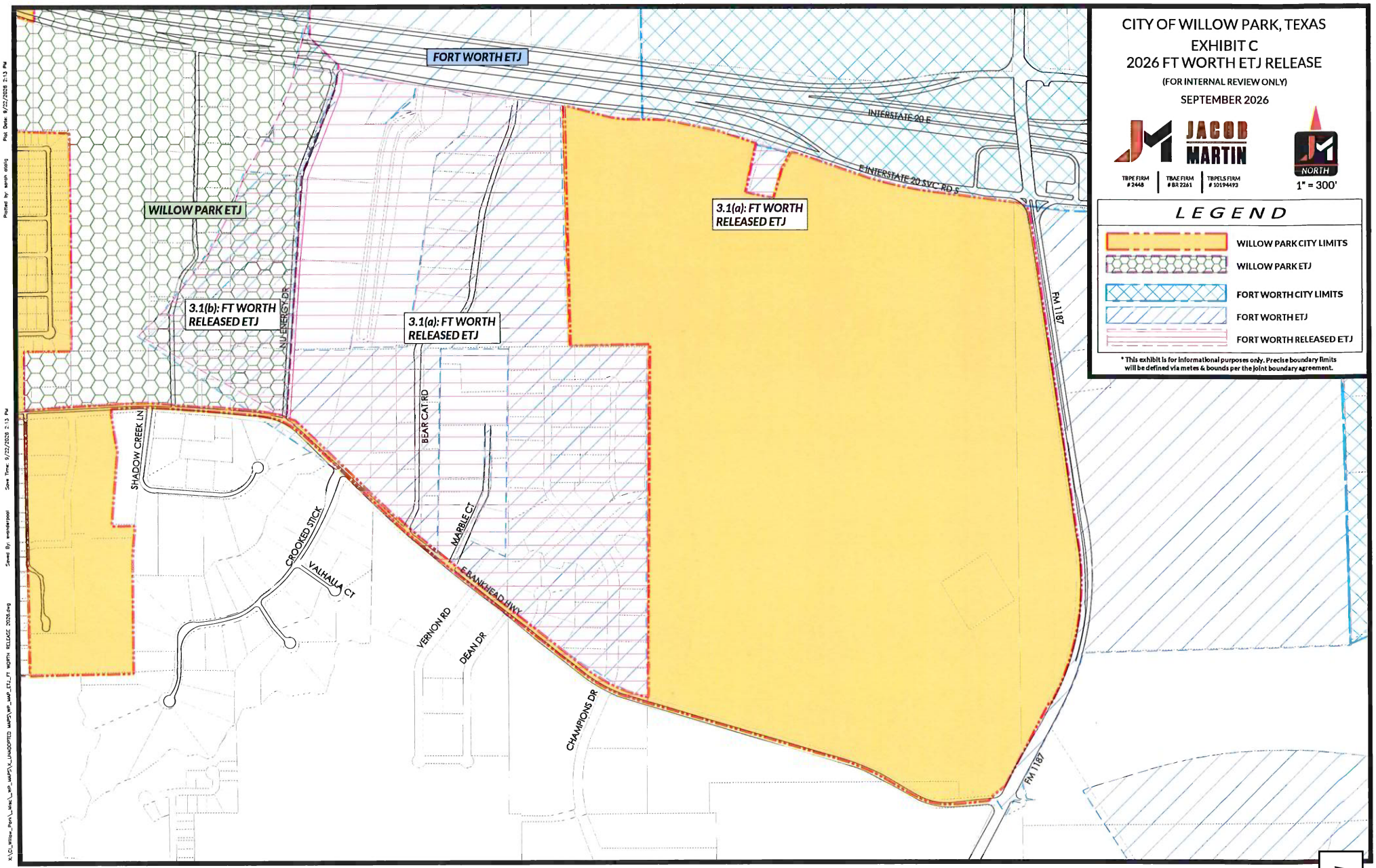

FORT WORTH ETJ
WILLOW PARK ETJ
3.1(b): FT WORTH RELEASED ETJ
3.1(a): FT WORTH RELEASED ETJ
3.1(a): FT WORTH RELEASED ETJ
INTERSTATE 20 E
E INTERSTATE 20 SVC RD S
FM 1187
NU-ENERGY DR
BEAR CAT RD
SHADOW CREEK LN
CROOKED STICK
VALHALLA CT
MARBLE CT
E BANKHEAD HWY
VERNON RD
DEAN DR
CHAMPIONS DR
FM 1187
CITY OF WILLOW PARK, TEXAS
EXHIBIT C
2026 FT WORTH ETJ RELEASE
(FOR INTERNAL REVIEW ONLY)
SEPTEMBER 2026
JACOB MARTIN
TBPE FIRM # 2448
TBAE FIRM # BR 2261
TBPELS FIRM # 10194493
NORTH
1" = 300'
LEGEND
WILLOW PARK CITY LIMITS
WILLOW PARK ETJ
FORT WORTH CITY LIMITS
FORT WORTH ETJ
FORT WORTH RELEASED ETJ
* This exhibit is for informational purposes only. Precise boundary limits will be defined via metes & bounds per the joint boundary agreement.

EXHIBIT D

CITY OF WILLOW PARK ORDINANCE NO. 789-19
CITY OF FORT WORTH ORDINANCE NO. 23571-02-2019
JOINT ORDINANCE AND ETJ RELEASE AGREEMENT

WHEREAS, the City of Fort Worth and the City of Willow Park have received a request by Halff Associates, Inc., representing George Beggs Trust and Boswell Interests, Ltd., for a release of extraterritorial jurisdiction ("etj") to benefit future development potential; and

WHEREAS, the City of Fort Worth (hereinafter called "FORT WORTH") is a home-rule city located in Tarrant, Wise, Parker, Johnson and Denton Counties; and

WHEREAS, the City of Willow Park (hereinafter called "WILLOW PARK") is a Type A general law city located in Parker County; and

WHEREAS, FORT WORTH and WILLOW PARK share an overlapping etj; and

WHEREAS, FORT WORTH and WILLOW PARK now desire to have a mutual release of etj between the two cities to promote orderly development to insure public safety and effective delivery of municipal services; and

WHEREAS, Section 42.023 of the Texas Local Government Code allows a municipality to release extraterritorial jurisdiction of the municipality if the municipality gives its written consent by ordinance;

NOW, THEREFORE, BE IT ORDAINED AND MUTUALLY AGREED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH AND THE CITY COUNCIL OF THE CITY OF WILLOW PARK:

SECTION 1

Pursuant to Chapter 42.023 of the Texas Local Government Code, WILLOW PARK agrees to release 47.756 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 1, and to transfer the said extraterritorial jurisdiction to FORT WORTH.

SECTION 2

Pursuant to Chapter 42.023 of the Texas Local Government Code, WILLOW PARK agrees to release 27.133 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 2, and to transfer the said extraterritorial jurisdiction to FORT WORTH.

SECTION 3

Pursuant to Chapter 42.023 of the Texas Local Government Code, FORT WORTH agrees to release 74.89 acres of extraterritorial jurisdiction as described and shown in Exhibit "A", Tract 3, and to transfer the said extraterritorial jurisdiction to WILLOW PARK.

SECTION 4

This ordinance shall be cumulative of all provisions of the ordinances of the City of WILLOW PARK and the City of FORT WORTH, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 5

It is hereby declared to be the intention of the City Councils of FORT WORTH and WILLOW PARK that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6

The City of WILLOW PARK and the City of FORT WORTH do hereby covenant and agree to protect, preserve and defend the herein described boundary adjustment.

SECTION 7

The City of WILLOW PARK and the City of FORT WORTH agree and ordain that the adoption by both cities of this Joint Ordinance and ETJ Release Agreement, and the etj change resulting from this Agreement do not mitigate, diminish or lessen in any way the rights that either party may have, at law or in equity, to challenge or contest any other annexations, attempted annexations or extraterritorial jurisdiction claims made by the other party.

SECTION 8

This joint ordinance and etj release agreement shall become effective and shall become a binding agreement upon the City of FORT WORTH and the City of WILLOW PARK by the adoption of same in regular open city council meetings of the City of Willow Park and the City of Fort Worth.

SECTION 9

The Mayor of each city shall execute this Joint Ordinance and ETJ Release Agreement, upon adoption by both cities, in duplicate originals.

PASSED AND APPROVED by the City Council of the City of FORT WORTH on this 26th day of February, 2019.

Mayor

ATTEST:

City Secretary

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY

ATTEST

CITY SECRETARY

CITY OF FORT WORTH TEXAS

PASSED AND APPROVED by the City Council of the City of WILLOW PARK on this 22 day of January, 2019.

Mayor

ATTEST:

City Secretary

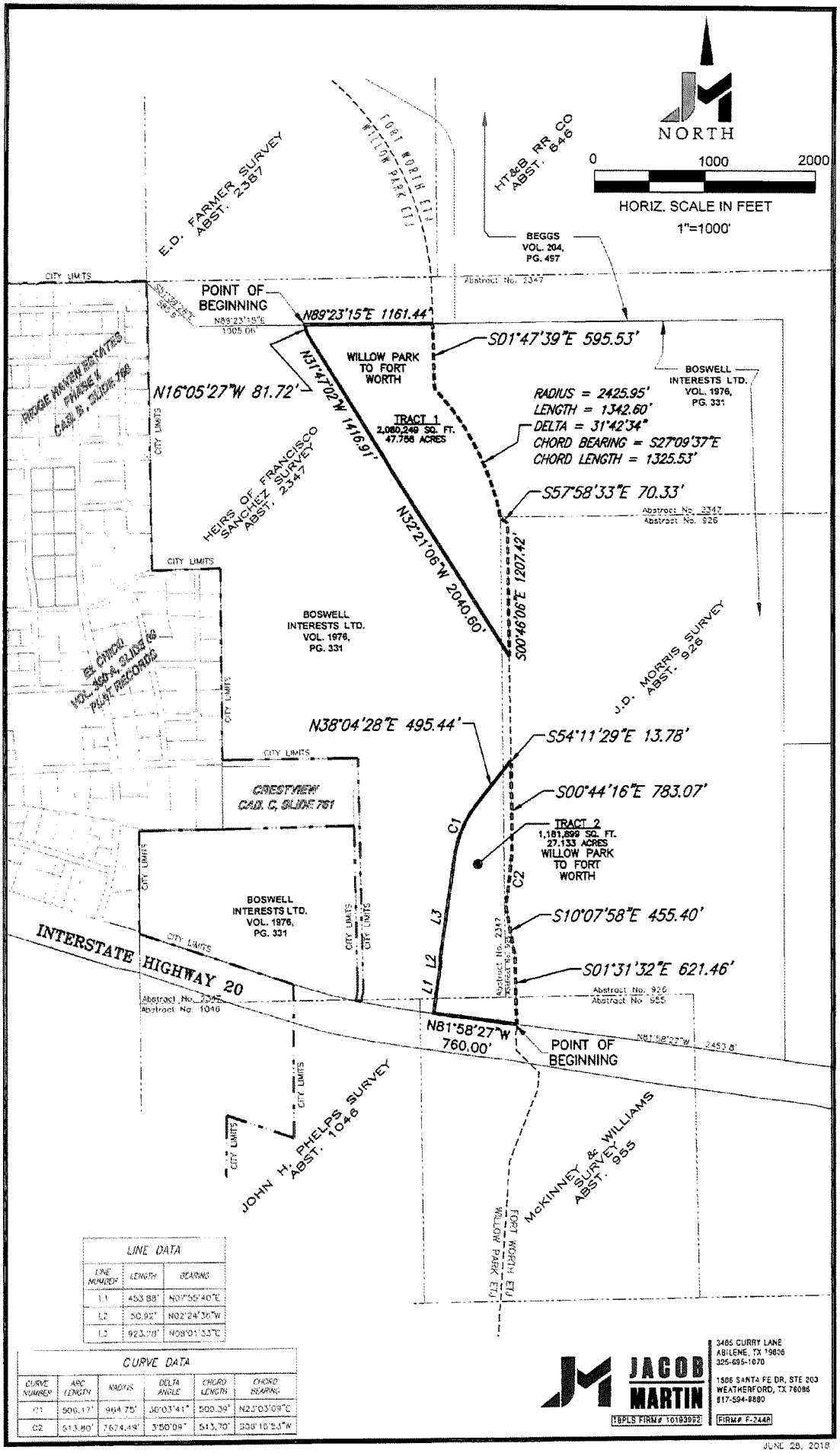
APPROVED AS TO FORM AND LEGALITY

CITY ATTORNEY

ATTEST

CITY SECRETARY

EXHIBIT A, Tract 1



LINE DATA		
LINE NUMBER	LENGTH	BEARING
L1	453.88'	N07°55'40"E
L2	30.92'	N02°24'36"W
L3	923.78'	N08°01'33"E

CURVE DATA					
CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	506.17'	964.75'	30°03'41"	500.39'	N22°03'09"E
C2	513.80'	7674.49'	3°50'09"	513.70'	S08°16'53"W

JACOB MARTIN
TBPLS FIRM# 10193982
3405 CURRY LANE
ABILENE, TX 79606
325-695-1070
1506 SANTA FE DR, STE 203
WEATHERFORD, TX 76086
817-594-8880
FIRM# F-2448

JUNE 28, 2018

X:\CI_WILLOW_PARK\18156 - FORT WORTH WHOLESALE WATER\SURVEYING\EXHIBITS\OTHER\FW_WP ETJ SWAP\WILLOWPARK TO FORT WORTH ETJ SWAP.DWG

EXHIBIT A

TRACT 1

SITUATED in Parker County, Texas, and being 47.756 acres of land out of the Heirs of Francisco Sanchez Survey, Abstract No. 2347, and J.D. Morris Survey, Abstract No. 926 and being out of certain tract conveyed to Boswell Interests LTD. by deed recorded in Volume 1976, Page 331, Parker County Deed Records, which same being described in Special Warranty Deed, Parcel 3, to Patricia Dean Boswell in Volume 1441, Page 400, Parker County Deed Records, said 47.756 acres being more fully described as follows:

COMMENCING at the northeast corner of Ridge Haven Estates Phase II, an addition to the City of Willow Park, according to plat records in plat cabinet B, slide 768, Plat Records Parker County, Texas, also being the common corner of the northeast corner of H. Roark Survey, Abstract No. 1137 and the northwest corner of Heirs of Francisco Sanchez Survey, Abstract No. 2347, THENCE South 51 degrees, 39 minutes, 26 seconds East with north line of said Parcel 3, 585.9 feet; THENCE North 89 degrees, 23 minutes, 15 seconds East continuing along the north line of said Parcel 3, 1005.06 feet for the POINT-OF-BEGINNING;

THENCE North 89 degrees, 23 minutes, 15 seconds East with the north line of said Parcel 3, 1161.44 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line;

THENCE South 01 degrees, 47 minutes, 39 seconds East along the west line of the Fort Worth Extraterritorial Jurisdiction line 595.53 feet to the beginning of a curve to the right and having a radius of 2425.95 feet, a delta angle of 31 degrees, 42 minutes, 34 seconds, and a long cord that bears South 27 degrees, 09 minutes, 37 seconds East, chord length 1325.53 feet;

THENCE with said curve and continuing along said west line of the Fort Worth Extraterritorial Jurisdiction line 1342.60 feet;

THENCE South 57 degrees, 58 minutes, 33 seconds East, continuing with west line of the Fort Worth Extraterritorial Jurisdiction line, 70.33 feet;

THENCE South 00 degrees, 46 minutes, 06 seconds East, continuing with west line of the Fort Worth Extraterritorial Jurisdiction line, 1207.42 feet;

THENCE North 32 degrees, 21 minutes, 06 seconds West, 2040.60 feet;

THENCE North 31 degrees, 47 minutes, 02 seconds West, 1416.91 feet;

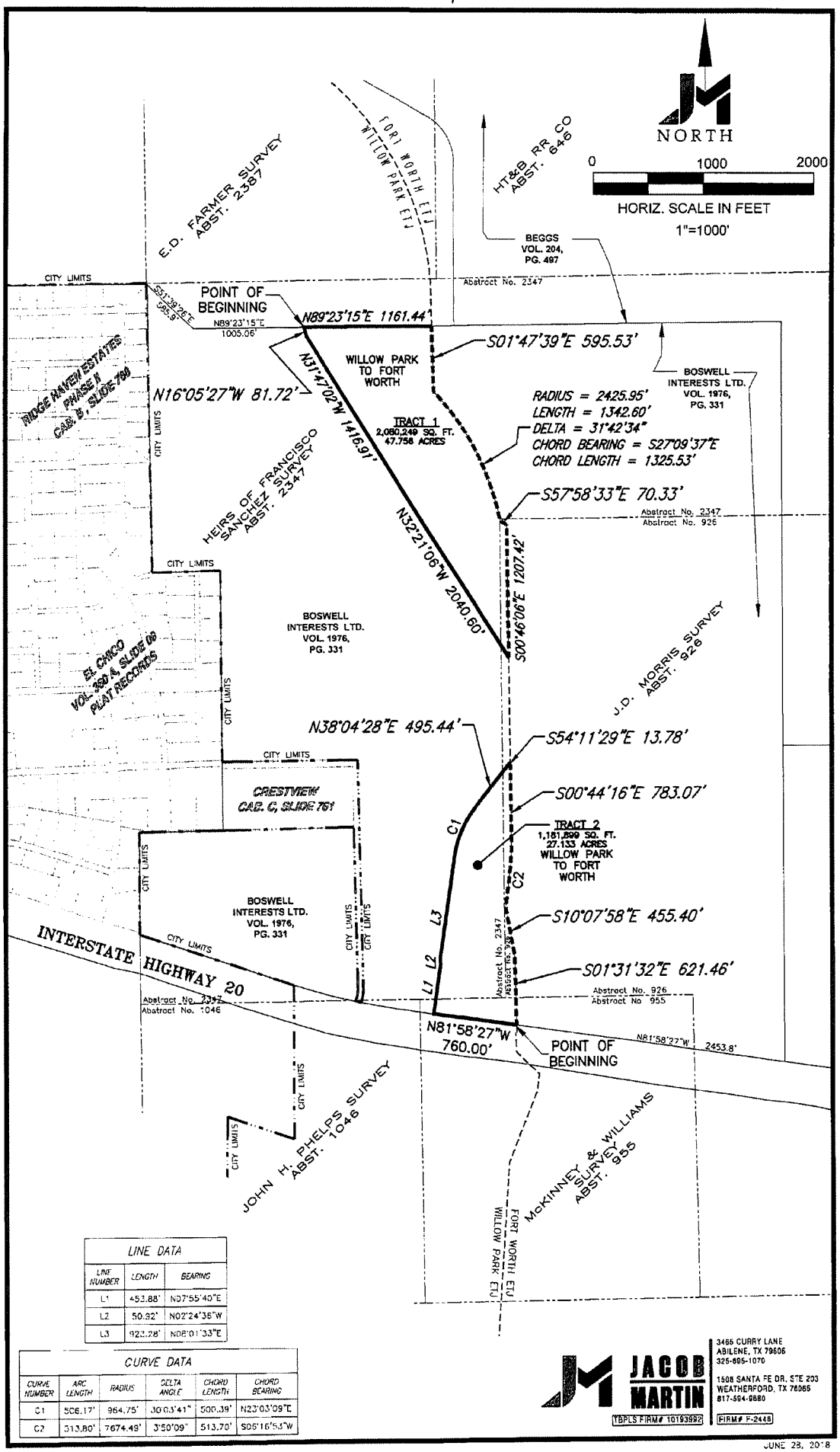
THENCE North 16 degrees, 05 minutes, 27 seconds West, 81.72 feet to the PLACE OF BEGINNING and containing 2,080,249 square feet (47.756 acres).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

EXHIBIT A, Tract 2



LINE DATA		
LINE NUMBER	LENGTH	BEARING
L1	453.88'	N07°55'40"E
L2	50.92'	N02°24'36"W
L3	922.28'	N08°01'33"E

CURVE DATA					
CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	506.17'	964.75'	30°03'41"	500.39'	N23°03'09"E
C2	513.80'	7674.49'	3°50'09"	513.70'	S05°16'53"W

JACOB MARTIN
TBPLS FIRM # 10193992
3466 CURRY LANE
ABILENE, TX 79606
325-695-1070
1508 SANTA FE DR. STE 203
WEATHERFORD, TX 76086
817-594-9880
FIRM # F-2448

JUNE 28, 2018

X:\CI_WILLOW_PARK\18156 - FORT WORTH WHOLESALE WATER\SURVEYING\EXHIBITS\OTHER\FW_WP ETJ SWAP\WILLOWPARK TO FORT WORTH ETJ SWAP.DWG

EXHIBIT A

TRACT 2

SITUATED in Parker County, Texas, and being 27.133 acres of land out of the in the Heirs of Francisco Sanchez Survey, Abstract No. 2347, J.D. Morris Survey, Abstract No. 926, and McKinney & Williams Survey, Abstract No. 955, and being a certain tract conveyed to Boswell Interests LTD. by deed recorded in Volume 1976, Page 331, Parker County Deed Records, which same being described, as Parcel 3, in Special Warranty Deed to Patricia Dean Boswell in Volume 1441, Page 400, Parker County Deed Records, said 27.133 acres being more fully described as follows:

COMMENCING at the southeast corner of said Parcel 3 and being in the north right of way of Interstate Highway 20, THENCE North 81 degrees, 58 minutes, 27 seconds West along the common line of the north right of way of said Interstate Highway 20 and south line of said Parcel 3, 2453.8 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line, for the POINT-OF-BEGINNING;

THENCE North 81 degrees, 58 minutes, 27 seconds West continuing along the common line of the north right of way of said Interstate Highway 20 and south line of said Parcel 3, 760.00 feet;

THENCE North 07 degrees, 55 minutes, 40 seconds East, 453.88 feet;

THENCE North 02 degrees, 24 minutes, 36 seconds East, 50.92 feet;

THENCE North 08 degrees, 01 minutes, 33 seconds East, 923.28 feet to the beginning of a curve to the right having a radius of 964.75 feet, a delta angle of 30 degrees, 03 minutes, 41 seconds and a long cord that bears North 23 degrees, 03 minutes, 09 seconds East, chord length 500.39 feet;

THENCE with said curve 506.17 feet;

THENCE North 38 degrees, 04 minutes, 28 seconds East, 495.44 feet;

THENCE South 54 degrees, 11 minutes, 29 seconds East, 13.78 feet to a point in the west line of the Fort Worth Extraterritorial Jurisdiction line;

THENCE South 00 degrees, 44 minutes, 16 seconds East, with the west line of the Fort Worth Extraterritorial Jurisdiction line, 783.07 feet to the beginning of a curve to the right having a radius of 7674.49 feet, a delta angle of 03 degrees, 50 minutes, 09 seconds, and a long cord that bears South 06 degrees, 16 minutes, 53 seconds West, chord length 513.70 feet;

THENCE with said curve, and continuing along the west Fort Worth Extraterritorial Jurisdiction line, 513.80 feet;

THENCE South 10 degrees, 07 minutes, 58 seconds East, continuing along the west Fort Worth Extraterritorial Jurisdiction line, 455.40 feet;

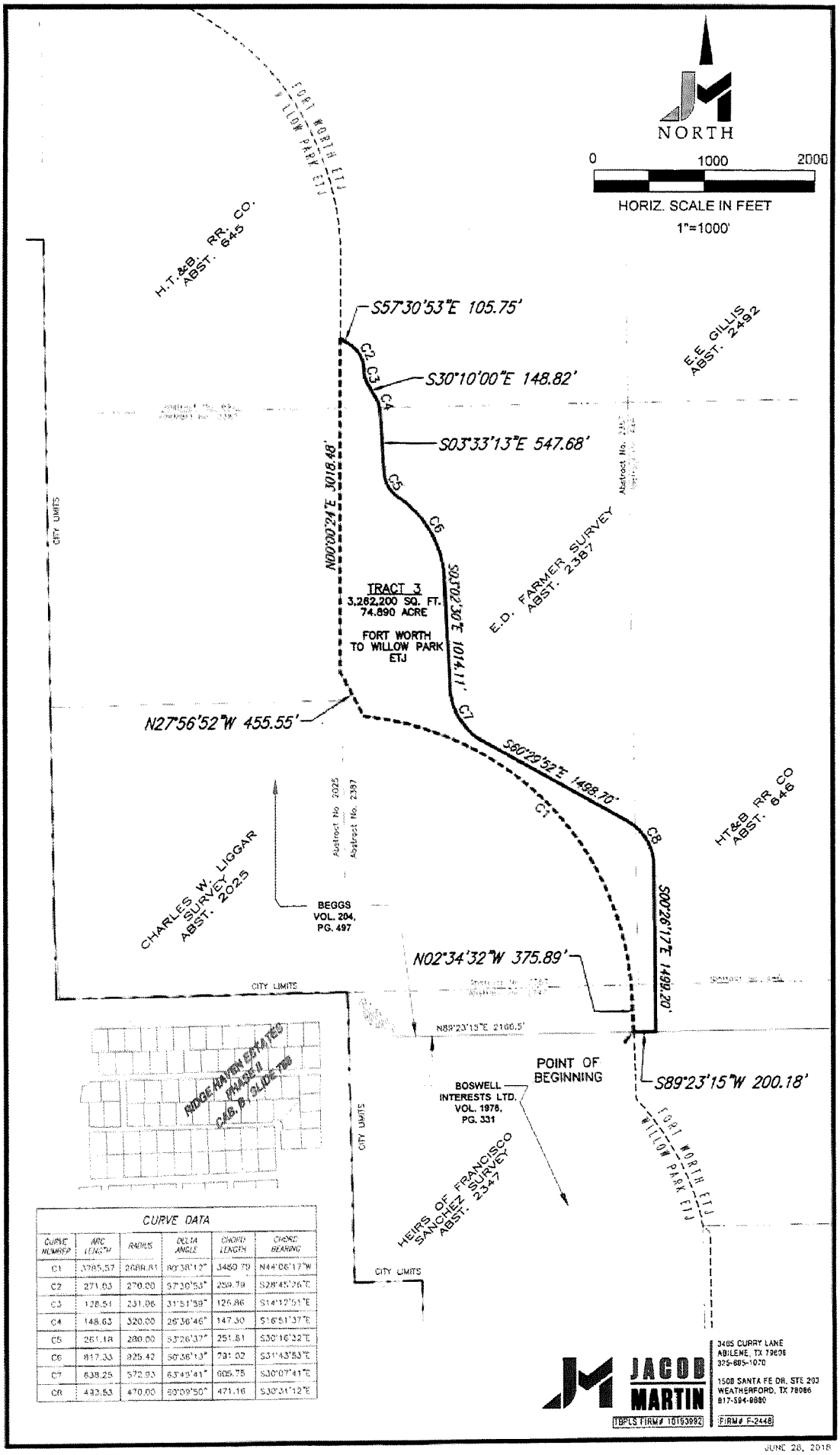
THENCE South 01 degrees, 31 minutes, 32 seconds East, continuing along the west Fort Worth Extraterritorial Jurisdiction line, 621.46 feet to the PLACE OF BEGINNING and containing 1,181,999 square feet (27.133 acres).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

EXHIBIT A, Tract 3



CURVE DATA

CURVE NUMBER	ARC LENGTH	RADIUS	DELTA ANGLE	CHORD LENGTH	CHORD BEARING
C1	3785.57	2688.81	80°38'12"	3480.79	N44°06'17"W
C2	271.63	270.00	57°38'53"	259.79	S28°45'26"E
C3	128.51	231.06	31°51'39"	126.86	S14°12'51"E
C4	148.63	320.00	26°36'46"	147.30	S16°51'37"E
C5	261.18	280.00	53°26'37"	251.81	S30°16'32"E
C6	817.33	925.42	50°36'13"	791.02	S31°43'53"E
C7	638.25	572.93	63°49'41"	605.75	S30°07'41"E
C8	433.53	470.00	52°49'50"	471.16	S30°34'12"E

JACOB MARTIN
TBPLS FIRM# 10193982
3405 CURRY LANE
ABILENE, TX 79606
325-695-1070
1508 SANTA FE DR. STE 203
WEATHERFORD, TX 76086
817-594-8880
FIRM# F-2448

JUNE 28, 2018

X:\CI_WILLOW_PARK\18156 - FORT WORTH WHOLESALE WATER\SURVEYING\EXHIBITS\OTHER\FW_WP ETJ SWAP\FORT WORTH TO WILLOW PARK ETJ SWAP.DWG

EXHIBIT A

TRACT 3

SITUATED in Parker County, Texas, and being 74.890 acres of land out of the Heirs of Francisco Sanchez Survey, Abstract No. 2347, E.D. Farmer Survey, Abstract No. 2387, H.T.&B. RR. Co., Abstract 645, and H.T.&B. RR. Co., Abstract 646, and being a portion out of certain tract to George Beggs III, as described in deed conveyed to J.E. Beggs, recorded in Volume 204, Page 497, Parker County Deed Records, said 74.890 acres being more fully described as follows:

COMMENCING at the northeast corner of Ridge Haven Estates Phase II, an addition to the City of Willow Park, according to plat records in plat cabinet B, slide 768, Plat Records Parker County, Texas, also being the common corner of the northeast corner of H. Roark Survey, Abstract No. 1137, the northwest corner of Heirs of Francisco Sanchez Survey, Abstract No. 2347 and the southwest corner of E.D. Farmer Survey, Abstract No. 2387, THENCE South 51 degrees, 39 minutes, 26 seconds east with the south line of said Beggs property line, 585.9 feet; THENCE North 89 degrees, 23 minutes, 15 seconds East continuing with said south property line, 2166.5 feet to a point on the existing common line of the Fort Worth and Willow Park Extraterritorial Jurisdiction line, for the POINT-OF-BEGINNING;

THENCE North 02 degrees, 34 minutes, 32 seconds West with said common Extraterritorial Jurisdiction line, 375.89 feet to a point in the beginning of a curve to the left with a radius of 2689.81 feet, a delta angle of 80 degrees, 38 minutes, 12 seconds, with a long chord that bears North 44 degrees, 06 minutes, 17 seconds West, chord length 3480.79 feet;

THENCE with said curve and continuing along said common Extraterritorial Jurisdiction line 3785.57 feet;

THENCE North 27 degrees, 56 minutes, 52 seconds West, continuing along said common Extraterritorial Jurisdiction line 455.55 feet;

THENCE North 00 degrees, 00 minutes, 24 seconds East, continuing along said common Extraterritorial Jurisdiction line 3018.48 feet;

THENCE South 57 degrees, 30 minutes, 53 seconds East, departing said common Extraterritorial Jurisdiction line 105.75 feet to a point in the beginning of a curve to the right with a radius of 270.00 feet, a delta angle of 57 degrees, 30 minutes, 53 seconds, with a long chord that bears South 28 degrees, 45 minutes, 26 seconds East, chord length 259.79 feet;

THENCE along said curve to the right 271.03 feet to a point for a reverse curve, having a radius of 231.06 feet, a delta angle of 31 degrees, 51 minutes 59 seconds, with a long chord that bears South 14 degrees, 12 minutes, 51 seconds East, chord length126.86 feet to a point;

THENCE South 30 degrees, 10 minutes, 00 seconds East, 148.82 feet to a point in the beginning of a curve to the right with a radius of having a radius of 320.00 feet, a delta angle of 26 degrees, 36 minutes 46 seconds, with a long chord that bears South 16 degrees, 51 minutes, 37 seconds East, chord length 147.30 feet;

THENCE along said curve to the right 148.63 feet to a point,

THENCE South 03 degrees, 33 minutes, 13 seconds East, 547.68 feet to a point in the beginning of a curve to the left with a radius of 280.00 feet, a delta angle of 53 degrees, 26 minutes, 37 seconds, with a long chord that bears South 30 degrees, 16 minutes, 32 seconds East, chord length 251.81 feet;

THENCE along said curve to the left 261.18 feet to a point for a reverse cure, having a radius of 925.42 feet, a delta angle of 50 degrees, 36 minutes 13 seconds, with a long chord that bears South 31 degrees, 43 minutes, 53 seconds East, chord length 791.02 feet to a point;

THENCE South 03 degrees, 02 minutes, 30 seconds East, 1014.11 feet to a point in the beginning of a curve to the left with a radius of 572.93 feet, a delta angle of 63 degrees, 49 minutes, 41 seconds, with a long chord that bears South 30 degrees, 07 minutes, 41 seconds East, chord length 605.75 feet;

THENCE along said curve to the right 638.25 feet to a point;

THENCE South 60 degrees, 29 minutes, 52 seconds East, 1498.70 feet to a point in the beginning of a curve to the right with a radius of 470.00 feet, a delta angle of 60 degrees, 09 minutes, 50 seconds, with a long chord that bears South 30 degrees, 31 minutes, 12 seconds East, chord length 471.16 feet;

(Continue Tract 3)

THENCE along said curve to the right 493.53 feet to a point;

THENCE South 00 degrees, 26 minutes, 17 seconds East, 1499.20 feet to a point on the south line of said Beggs property

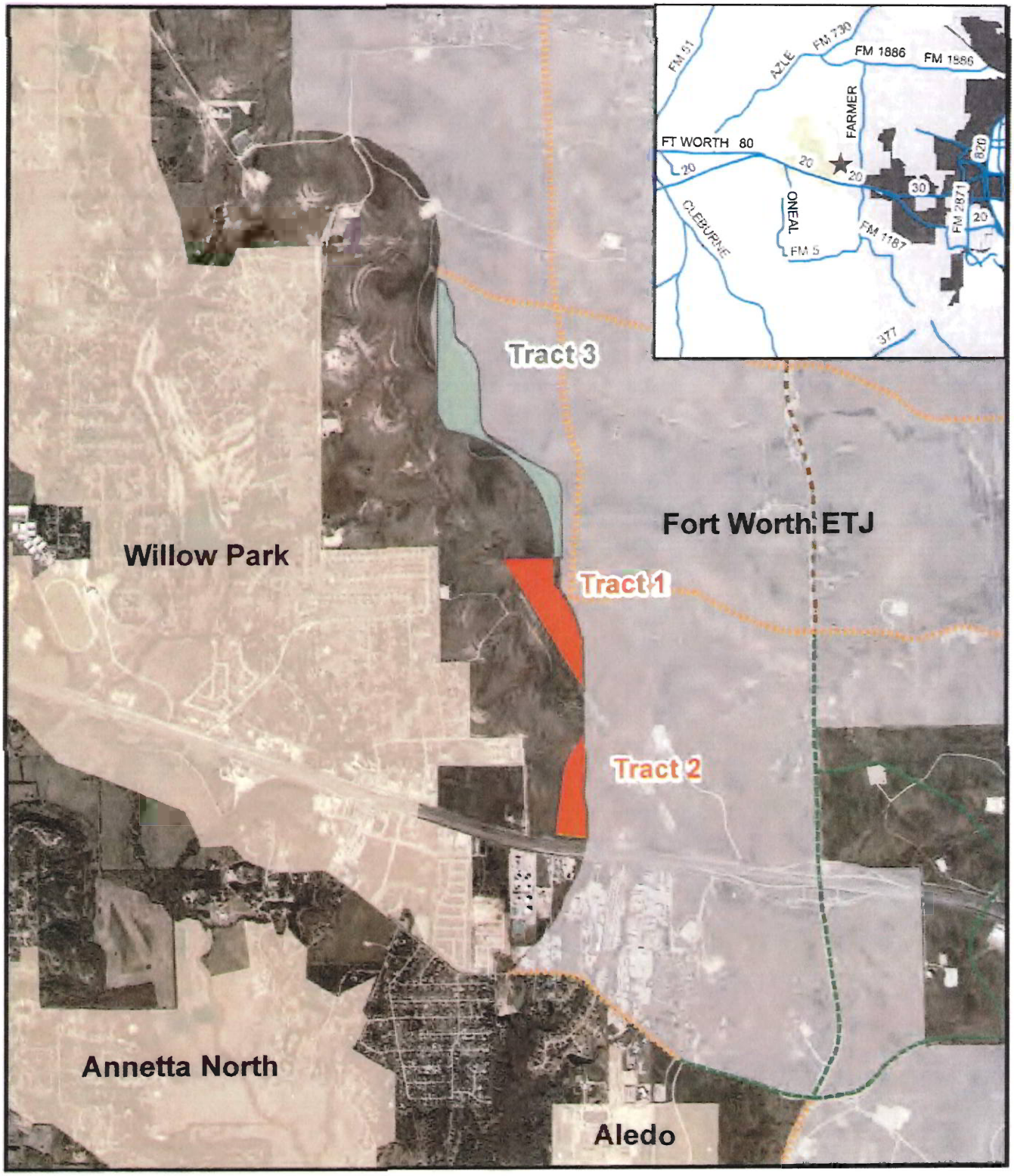
THENCE South 89 degrees, 23 minutes, 15 seconds West, 200.18 feet to the PLACE OF BEGINNING and containing 3,262,200 square feet (74.890 acre).

THIS DESCRIPTION WAS PREPARED TO ACCOMPANY AN EXHIBIT OF THE DESCRIBED PROPERTY.

JACOB & MARTIN, LLC.
CONSULTING ENGINEERS
TBPLS Firm Registration No. 10193992

June 28, 2018

BAX-19-001 CFW and Willow Park



Legend

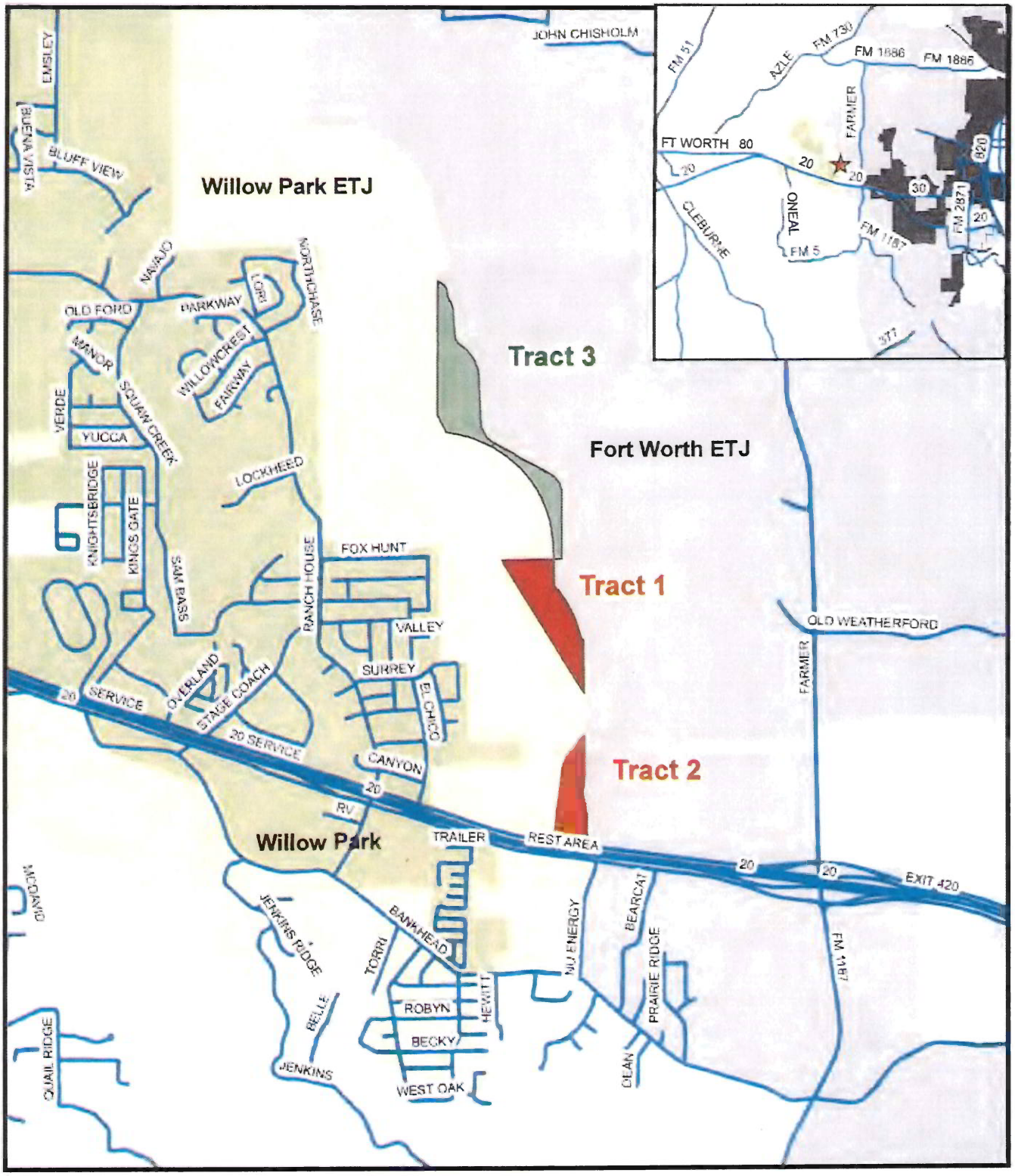
- Fort Worth City Limits
- Fort Worth ETJ
- Willow Park ETJ to Fort Worth ETJ
- Fort Worth ETJ to Willow Park ETJ
- Willow Park ETJ
- Willow Park City Limits

1 inch = 3,025 feet

FORT WORTH ©

N W E S

BAX-19-001 CFW and Willow Park



Legend

- Fort Worth City Limits
- Fort Worth ETJ
- Willow Park ETJ to Fort Worth ETJ
- Fort Worth ETJ to Willow Park ETJ
- Willow Park ETJ
- Willow Park City Limits

1 inch = 3,025 feet

FORT WORTH ©

N W E S

GEORGE BEGGS TRUST
306 West 7th Street, Suite 644
Fort Worth, Texas 76102

April 11, 2018

Mayor & City Council
City of Fort Worth
1000 Throckmorton
Fort Worth, Texas 76102

Mayor & City Council
City of Willow Park
516 Ranch House Road
Fort Worth, Texas 76087

Re: Proposed ETJ Agreement between City of Fort Worth & City of Willow Park

Mayors & Councils:

This letter is to advise you the George Beggs Trust has reviewed the proposed ETJ Agreement line indicated on the Conceptual Plan dated April 10, 2018 prepared by Jacob Martin Engineers. This Agreement, as proposed, would transfer a small portion (noted in green on the Conceptual Plan) of the trust property from the Fort Worth ETJ to the Willow Park ETJ.

We believe the resolution of the ETJ boundary between the two cities is beneficial to the future development potential of the trust property. The trust supports the proposed ETJ boundary as indicated on the above referenced exhibit.

Sincerely,

GEORGE BEGGS TRUST

George Beggs IV
Co-Trustee

CITY OF WILLOW PARK, TEXAS
EXTRA TERRITORIAL JURISDICTION
CONCEPTUAL PLAN
ETJ SWAP
JACOB MARTIN
LEGEND
FORT WORTH ETJ TO WILLOW PARK
WILLOW PARK ETJ TO FORT WORTH
RIDGE LINE
WILLOW PARK ETJ
BEGGS RANCH
BEGGS RANCH
Don't Include This Triangle In Willow Park But Include By Ranch Lines

BOSWELL INTERESTS, LTD.
1320 LAKE STREET
FORT WORTH, TEXAS 76120
Telephone: 817-338-4561

May 14, 2018

The Honorable Betsy Price, Mayor
The Fort Worth City Council
1000 Throckmorton
Fort Worth, Texas 76107

The Honorable Doyle Moss, Mayor
The Willow Park City Council
516 Ranch House Road
Willow Park, Texas 76087

Re: Proposed Location of Revised Extra Territorial Jurisdiction ("ETJ") Boundaries Between Fort Worth and Willow Park

Honorable Mayors Price and Moss;
Honorable City Council Members:

This letter shall evidence Boswell Interests, Ltd.'s support for the location of the revised ETJ boundaries as between the cities of Fort Worth and Willow Park. Said revised ETJ boundaries are set forth on the map, attached hereto as Exhibit "A", denoting the proposed Conceptual Plan ETJ Swap, prepared by the firm of Jacob Martin and date stamped by Derek Thompson, Licensed Professional Engineer, on April 10, 2018.

Thank you for your efforts regarding this project. Please contact the undersigned should you have any questions concerning this matter.

Sincerely,

Boswell Interests, Ltd.

By: _____
John P. Boswell

CITY OF WILLOW PARK, TEXAS

EXTRA TERRITORIAL JURISDICTION

CONCEPTUAL PLAN

ETJ SWAP

JAGOB MARTIN

04-10-2018

SCALE IN FEET

NORTH

LEGEND

FORT WORTH ETJ TO WILLOW PARK

WILLOW PARK ETJ TO FORT WORTH

RIDGE LINE

WILLOW PARK ETJ

BEGGS RANCH

BEGGS RANCH

EXHIBIT "A"

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 2/12/2019 - Ordinance No. 23571-02-2019

DATE: Tuesday, February 12, 2019 **REFERENCE NO.:** **L-16184

LOG NAME: 0606BAX-19-001 FORT WORTH & WILLOW PARK BOUNDARY ADJUSTMENT

SUBJECT:

Authorize Joint Ordinance and ETJ Release Agreement with the City of Willow Park to Adjust the Extraterritorial Jurisdictions between the Cities of Fort Worth and Willow Park for 149.78 Acres of Land (FUTURE COUNCIL DISTRICT 3)

RECOMMENDATION:

It is recommended that the City Council:

1. Approve the attached Joint Ordinance and ETJ Agreement between the Cities of Fort Worth and Willow Park; and

2. Authorize the Mayor to execute the attached Joint Ordinance and ETJ Release Agreement.

DISCUSSION:

Halff Associates, Inc., representing George Beggs Trust and Boswell Interests, Ltd., contacted staff and requested a meeting between the City of Fort Worth and the City of Willow Park to discuss the release of certain extraterritorial boundaries between the two cities to facilitate the development of the trust properties. The property is located west of FM 3325 and Walsh Ranch, north of IH-30 and east of Willow Park city limits. The property owner is proposing a single family development that will be in Willow Park's extraterritorial jurisdiction (ETJ), once the boundary adjustment is approved. The 74.89 acres shown as Tract 1, Exhibit A, will be released from Fort Worth's ETJ and accepted into Willow Park's ETJ. The 74.89 acres shown as Tracts 2 and 3, Exhibit A, will be released from Willow Park's ETJ and accepted into Fort Worth's ETJ.

The request is running concurrently with a request to authorize the execution of uniform wholesale water contracts with the Cities of Willow Park and Hudson Oaks. Other than providing wholesale water to Willow Park, Fort Worth will not be responsible for municipal services or infrastructure for the proposed residential subdivision. Access for the subdivision will be through the City of Willow Park and its ETJ.

Section 42.023 of the Texas Local Government Code allows a municipality to release extraterritorial jurisdiction of the municipality if the municipality gives its written consent by ordinance. The purpose of these changes in the ETJ boundaries is to promote orderly development, public safety and effective delivery of municipal services. If the City Council approves the proposed ETJ release, the ordinance will be executed between the Cities of Fort Worth and Willow Park.

The proposed boundary adjustment is located in Fort Worth's extraterritorial jurisdiction and FUTURE COUNCIL DISTRICT 3.

This contract will be with a governmental entity, state agency or public institution of higher education: City

of Willow Park.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that this action will have no material effect on City funds.

FUND IDENTIFIERS (FIDs):

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount

FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount

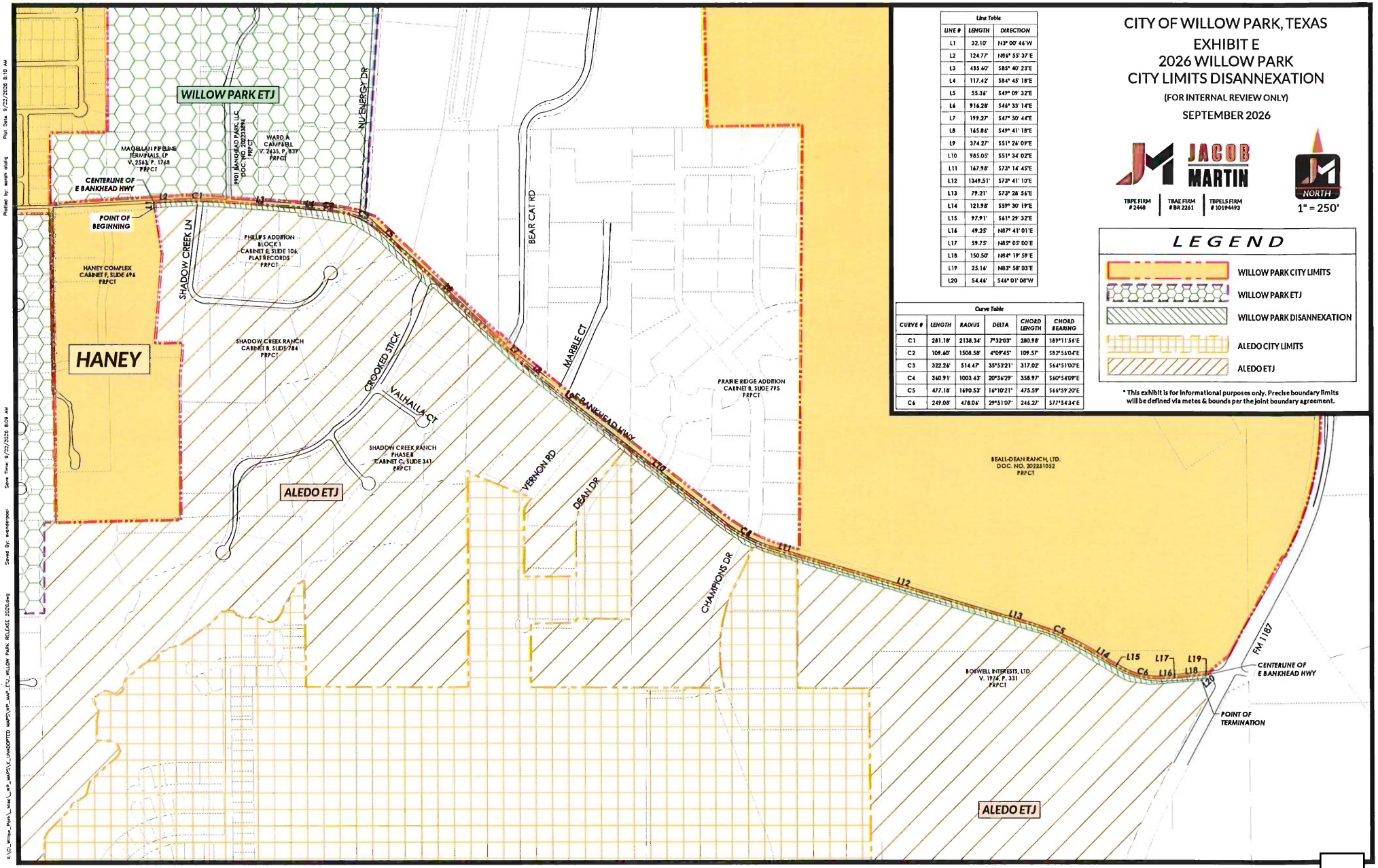
CERTIFICATIONS:

Submitted for City Manager's Office by: Jay Chapa (6122)

Originating Department Head: Randle Harwood (6101)

Additional Information Contact: Mary Elliott (7844)

EXHIBIT E



Line Table		
LINE #	LENGTH	DIRECTION
L1	32.10'	N3° 00' 46"W
L2	124.77'	N86° 55' 37"E
L3	455.60'	S85° 40' 23"E
L4	117.42'	S84° 45' 18"E
L5	55.36'	S49° 09' 32"E
L6	916.28'	S46° 33' 14"E
L7	199.27'	S47° 50' 44"E
L8	165.86'	S49° 41' 18"E
L9	374.27'	S51° 26' 09"E
L10	985.05'	S51° 34' 02"E
L11	167.98'	S73° 14' 45"E
L12	1349.51'	S73° 41' 10"E
L13	79.21'	S73° 28' 56"E
L14	121.98'	S59° 30' 19"E
L15	97.91'	S61° 29' 32"E
L16	49.25'	N87° 41' 01"E
L17	59.75'	N85° 05' 00"E
L18	150.50'	N84° 19' 59"E
L19	25.16'	N83° 58' 03"E
L20	54.46'	S46° 01' 08"W

Curve Table					
CURVE #	LENGTH	RADIUS	DELTA	CHORD LENGTH	CHORD BEARING
C1	281.18'	2138.34'	7°32'03"	280.98'	S89°11'56"E
C2	109.60'	1508.58'	4°09'45"	109.57'	S82°56'04"E
C3	322.26'	514.47'	35°53'21"	317.02'	S64°51'00"E
C4	340.91'	1003.43'	20°36'29"	338.97'	S60°54'09"E
C5	477.18'	1690.53'	16°10'21"	475.59'	S66°59'20"E
C6	249.08'	478.04'	29°51'07"	246.27'	S77°54'34"E

CITY OF WILLOW PARK, TEXAS
EXHIBIT E
2026 WILLOW PARK CITY LIMITS DISANNEXATION
(FOR INTERNAL REVIEW ONLY)

SEPTEMBER 2026

JACOB MARTIN

TBPE FIRM # 2448 | TBAE FIRM # BR 2261 | TBPELS FIRM # 10194493

NORTH

1" = 250'

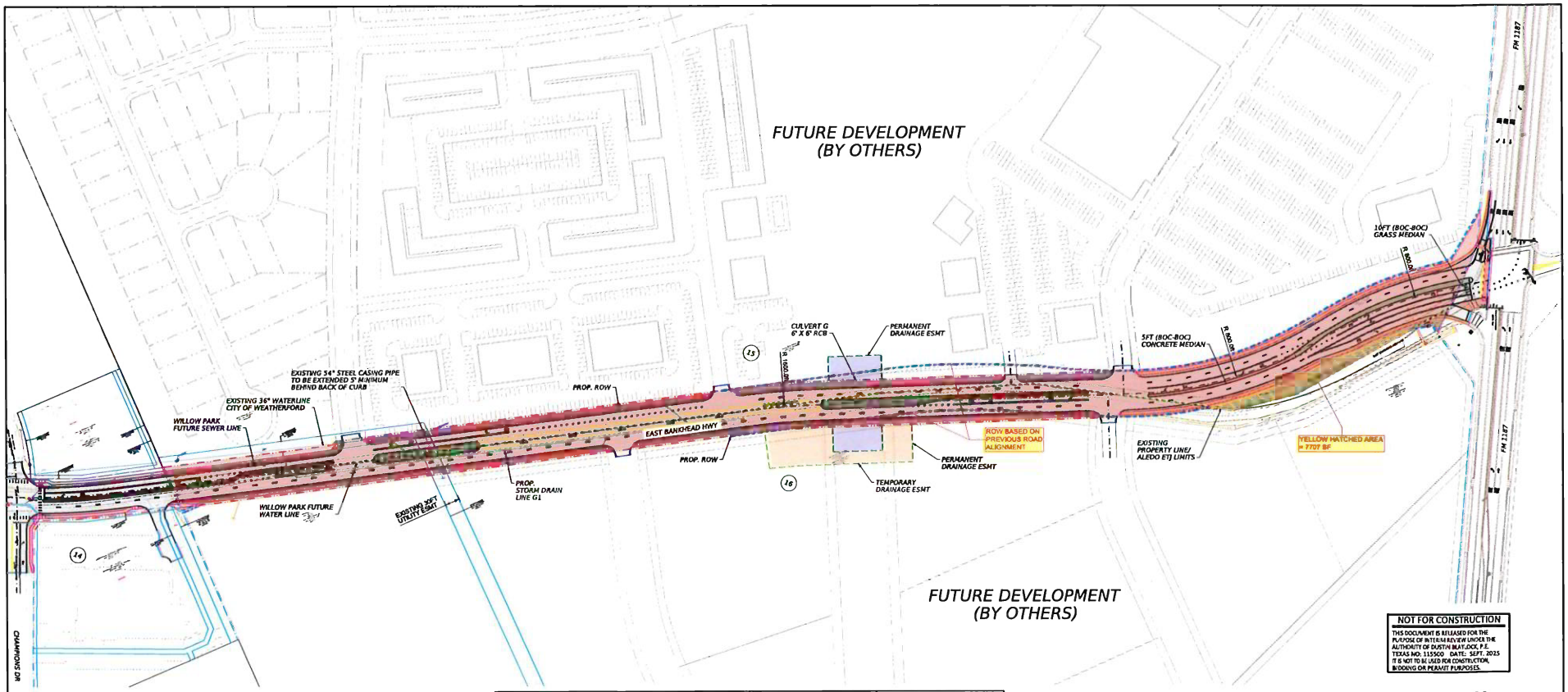
LEGEND

- WILLOW PARK CITY LIMITS
- WILLOW PARK ETJ
- WILLOW PARK DISANNEXATION
- ALEDO CITY LIMITS
- ALEDO ETJ

* This exhibit is for informational purposes only. Precise boundary limits will be defined via metes & bounds per the joint boundary agreement.

Plotted by: aaron.oisiq Plot Date: 9/22/2026 8:10 AM
Saved By: evanderpool Save Time: 9/22/2026 8:09 AM
K:\DL_Willow_Park_Water_WP_MAPS\X_UNADOPTED MAPS\WP_MAP_ETJ_WILLOW PARK RELEASE 2026.dwg

EXHIBIT F



PARCEL #	OWNER	IMPACT (ROW/EASEMENT)	IMPACT AMOUNT (ACRES)
15	BEALL-DEAN RANCH, LTD.	RIGHT-OF-WAY	3.5545
		DRAINAGE EASEMENT	0.1240
16	BOSWELL INTERESTS, LTD.	RIGHT-OF-WAY	2.4652
		DRAINAGE EASEMENT	0.1148
		TEMPORARY EASEMENT	0.3924

NOT FOR CONSTRUCTION

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW UNDER THE AUTHORITY OF DUSTIN BLAY, P.E. TEXAS NO: 115500 DATE: SEPT. 2025
IT IS NOT TO BE USED FOR CONSTRUCTION, BIDDING OR PERMIT PURPOSES.

Signature of Registrant & Date, P.E.

NO.	ISSUE	BY	DATE

DRIVING FORWARD

FREESE NICHOLS
801 Cherry Street, Suite 2800
Fort Worth, TX 76102
Phone - (817) 735-7300
Web - www.freese.com
TEXAS REGISTERED ENGINEERING FIRM F-2144

EAST BANKHEAD HWY

EXHIBIT
ALIGNMENT SHIFT
ALTERNATIVE 1a
CHAMPIONS DR - FM 1187

CONT	SECT	JOB	HIGHWAY
DIST	COUNTY		SHEET NO.

DATE: $DATE$
FILE: $FILE$
$TIMES$

EXHIBIT G

Joint Press Release

The cities of Willow Park, Aledo, and Fort Worth are pleased to announce resolution of all claims involving boundary disputes between the cities. Final boundaries between Willow Park, Aledo, and Fort Worth have been agreed upon and the lawsuit between the cities has been resolved. The cities look forward to a mutually cooperative relationship in the future.

EXHIBIT H

CAUSE NO.CV26-0175

CITY OF ALEDO, TEXAS, and CITY OF FORT WORTH, TEXAS,	§	**IN THE DISTRICT COURT**
Plaintiffs,	§	
vs.	§	
CITY OF WILLOW PARK, TEXAS,	§	**43RD JUDICIAL DISTRICT**
Defendant,	§	
and	§	
BEALL-DEAN RANCH, LTD,	§	
Intervenor – Defendant.	§	**PARKER COUNTY, TEXAS**

AGREED FINAL JUDGMENT

On this day, all parties, including the City of Aledo, Texas ("Aledo"), the City of Fort Worth, Texas ("Fort Worth"), the City of Willow Park, Texas ("Willow Park"), Parker County, Texas ("Parker County"), and Beall-Dean Ranch, Ltd. ("Beall-Dean") (referred to collectively as the "Parties" and each, individually, as a "Party"), have represented to the Court, as evidenced by the signatures of the Parties' respective counsel below and the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, that all matters between them in the above-styled lawsuit have been fully and finally resolved. After reviewing the pleadings and taking judicial notice of the Court's file, the Court finds that this Agreed Final Judgment is well taken, that it is agreed to by the Parties, and that this Court's final judgment should be entered in this matter as follows:

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the Mediated Settlement Agreement and Mutual Release attached hereto as Exhibit A, which is incorporated by

reference into this Agreed Final Judgment, sets forth the rights and obligations of the Parties and shall be binding on the Parties and their respective successors and assigns.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that all costs of court shall be paid by the Party incurring same.

IT IS FURTHER ORDERED, ADJUDGED AND DECREED that this Final Agreed Judgment is intended to be, and is, the final and appealable judgment of this Court and that it disposes of all parties and issues in the above-styled and numbered cause. Any and all relief not granted herein is expressly denied.

SIGNED on this _____ day of _____, 2026.

_____

JUDGE PRESIDING

AGREED AS TO FORM AND SUBSTANCE:

Alicia K. Kreh
Texas Bar No. 24097953
akreh@toase.com
Rachel Raggio
Texas Bar No. 24126598
rraggio@toase.com
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