



CITY COUNCIL MEETING SEPTEMBER 8TH, 2026 AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, September 08, 2026 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

INVOCATION, PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

1. Mayor Comments: 1) Bible Verse 2) Business Recognition

Mayor Teresa Palmer will present a Proclamation to Freedom House to recognize October as Domestic Violence Awareness Month in Willow Park.

PUBLIC COMMENTS (Limited to five minutes per person)

To address the City Council, residents must complete a speaker form and turn it in to the City Secretary at least five (5) minutes before the start of the meeting. The Rules of Procedure state that all comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. Pursuant to the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; (3) propose the item be placed on a future agenda (Tex. Govt. Code §551.042). Each speaker shall approach the podium or designated speaker location and state his/her name and address before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers may only address the City Council and not individual officials, commission members, committee members, or employees. The public cannot speak from the gallery, but only from the podium or designated speaker location.

CONSENT AGENDA

All items listed below are considered routine or "housekeeping" by the City Council and will be enacted with one motion. There will be no separate discussion of items unless a Council Member requests, in which event the item will be removed from the general order of business and considered in its normal sequence. Approval of the Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendation.

2. Approval of Regular City Council Meeting Minutes:

August 18, 2026 Special Meeting

August 25, 2026 Regular Meeting

- [3.](#) **Approval of Interlocal Agreement with Parker County Sheriff Office for Jail Services for FY 2026-2027**
- [4.](#) **Approval of Interlocal Agreement with Parker County Sheriff Office for Dispatch Services for FY 2026-2027**
- [5.](#) **Approval of Holiday Schedule for FY 2026-2027**

REGULAR AGENDA ITEMS

- [6.](#) **Public Hearing: The City of Willow Park City Council will hold a Public Hearing on the proposed Budget for the 2026-2027 Fiscal Year. (City Manager Toni Fisher, Assistant City Manager Michelle Guelker)**

OPEN PUBLIC HEARING

CLOSE PUBLIC HEARING

- [7.](#) **Discussion/Action: to adopt an ordinance approving the adoption of the City of Willow Park Municipal Budget for Fiscal Year 2026-2027 Fiscal Year. (City Manager Toni Fisher; Assistant City Manager Michelle Guelker)**

Taxpayer Impact Statement Pursuant to Section 551.043(c) of the Texas Government Code	
This notice informs taxpayers of the potential impact of the Proposed Tax Rate for Fiscal Year 2025-26, comparing what would be paid under the No-New-Revenue Tax Rate versus the Proposed Tax Rate.	

Rate Scenario	Median Homestead Taxable Value	Tax Rate (per \$100 of value)	Estimated Property Tx Bill
FY 2025-26 Tax Rate (Current Year)	\$426,133	\$0.421646	\$1796.77
FY 2026-27 No New Revenue Tax Rate	\$407,970	\$0.429041	\$1750.36
FY 2026-27 Proposed Tax Rate	\$407,970	\$0.429041	\$1750.36

8. Discussion/Action on Resolution No. 2026-34 Ratifying the Property Tax Increase reflected in the FU 2026-2027 Annual Budget. This tax rate will raise more total property taxes than last year's budget by \$124,891 or 3.38 % and of that amount, \$ 179,174 is revenue to be raised from new property added to the tax roll this year. ****See Taxpayer Impact Statement Below****
9. Public Hearing: hold a public hearing on the proposed Ad Valorem Tax Rate for the 2026-2027 Fund Year (*City Manager Toni Fisher, Assistant City Manager Michelle Guelker*)

OPEN PUBLIC HEARING:

CLOSE PUBLIC HEARING:

10. Discussion/Action: to consider and act on approving an ordinance adopting an Ad Valorem Tax Rate and levy on assessed property not to exceed 0.429041 per \$100 valuation for tax year 2026 for the City of Willow Park, Texas, including a Levy for Debt obligations (\$0.25929) and a levy for Maintenance and Operations (\$0.169112) consistent with the Fiscal Year 2026-2027 Municipal Budget. (*City Manager Toni Fisher, Assistant City Manager Michelle Guelker*)
11. Public Hearing on voluntary annexation of approximately 0.82 acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #118980. (*City Planner Chelsea Kirkland, City Manager Toni Fisher*)

OPEN HEARING:

CLOSE HEARING:

12. Discussion/Action: to consider approval of voluntary annexation of approximately 0.82 acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #118980. (*City Planner Chelsea Kirkland, City Manager Toni Fisher*)
13. Public Hearing on voluntary annexation of approximately 0.33 acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #125053. (*City Planner Chelsea Kirkland, City Manager Toni Fisher*)

OPEN HEARING:

CLOSE HEARING:

14. Discussion/Action: to consider approval of voluntary annexation of approximately 0.33 acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #125053. (*City Planner Chelsea Kirkland, City Manager Toni Fisher*)

15. Discussion/Action: to consider appointment of the Capital Improvement Advisory Committee *(City Manager Toni Fisher, Assistant City Manager Michelle Guelker)*

16. Discussion/Action: To consider approval of an ordinance to set regulations for Flock Cameras in Willow Park *(Councilmember Eric Contreras)*

17. Discussion/Action: to set plans for information processes regarding Election for Home Rule Charter. *(Mayor Teresa Palmer)*

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

18. Section 551.071, Consultation with City Attorney: City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas, Beall-Dean Ranch and Parker County cause number: CV26-0175 in Parker County District Court, 43rd District; Mediation Settlement Agreement.

19. Section 551.071, Consultation with Attorney: City of Willow Park v. Halff & Associates. (Fort Worth Water Project)

20. Section 551.071(2): Consultation with the City Attorney on a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding: Discussion regarding employee complaints.

21. Section 551.071 (2): Consultation with the City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding: Discussion of Mayor requests for confidential documents.

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

INFORMATIONAL COMMENTS

22. City Manager Comments - Staff Recognition(s); Response/Reaction to meeting

Community Interest: "National Night Out" Event - October 6, 2026 @ The District of Willow Park"

23. City Council/Mayor Comments: Response/Reaction to meeting

24. Future Agenda Items requested by Mayor, City Council, or City Staff

ADJOURN

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times and was posted on the city website, and said Notice was posted on the following date and time: September 1, 2026, at/by 6:00 p.m. and remained so posted continuously for at least three (3) business days before said meeting is to convene.

Deana McMullen
City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at dmcmullen@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at <http://www.willowparktx.gov/>



CITY COUNCIL SPECIAL MEETING AUGUST 18, 2026 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, August 18, 2026 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Teresa Palmer called the meeting to order at 6:00 p.m. and determined a quorum was present.

PRESENT

Mayor Teresa Palmer
 Councilmember Eric Contreras
 Councilmember Chawn Gilliland
 Councilmember Buddy Wright
 Councilmember Scott Smith
 Councilmember Nathan Crummel

STAFF PRESENT:

City Manager Toni Fisher

PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Teresa Palmer gave the Invocation and all present said the Pledge of Allegiance and the Texas Pledge,

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

Mayor Teresa Palmer adjourned the Special Meeting of the Willow Park City Council into Executive Session at 6:02 pm to discuss the items listed on the Agenda.

Those in attendance of the Executive Session were Mayor Teresa Palmer, Mayor Pro Tem Nathan Crummel, Councilmember Eric Contreras, Councilmember Chawn Gilliland, Councilmember Buddy Wright, Councilmember Scott Smith and City Manager Toni Fisher.

- 1. Section 551.074, Personnel Matters, Police Chief Candidate Interviews; and selection of top finalist candidates**

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

Mayor Teresa Palmer called the Special meeting back to order at 9:05 pm.

Mayor Palmer asked if there was any action to take from items discussed in executive session.

There was no action to take on items discussed in executive session.

ADJOURN

With there being nothing further to discuss or consider, Mayor Palmer asked if there was a motion to adjourn.

Motion was made to adjourn this Special meeting at 9:06 pm.

Motion made by Councilmember Wright, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Wright, Councilmember Smith, Councilmember Crummel.

THE MINUTES WERE APPROVED AND PASSED THIS THE 8TH DAY OF SEPTEMBER 2026.

Mayor Teresa Palmer

Deana McMullen
City Secretary



CITY COUNCIL MEETING AUGUST 25, 2026 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, August 25, 2026 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Teresa Palmer called the regular meeting of the Willow Park City Council to order at 6:00 pm and determined there was a quorum present for this meeting.

PRESENT

Mayor Teresa Palmer
Councilmember Eric Contreras
Councilmember Buddy Wright
Councilmember Scott Smith
Councilmember Nathan Crummel

STAFF PRESENT:

City Manager Toni Fisher
City Secretary Deana McMullen
City Attorney Judy El Masri

Mayor Palmer asked everyone to keep all of the people that are affected by the Fires in Palo Pinto County in their prayers.

INVOCATION, PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE - Pastor Jonathan Mansur of Cross Timbers Baptist Church will be present to give the Invocation and lead the Pledge of Allegiance and the Texas Pledge.

Pastor Johnathan Mansur of Cross Timbers Baptist Church was present to give the Invocation and lead the Pledge of Allegiance and the Texas Pledge given by all present.

1. Mayor Comments: 1) Bible Verse 2) Business Recognition

Mayor Teresa Palmer read Bible Verse: Mayor Palmer read Elations 6:9

Mayor Palmer recognized Business: Mayor Palmer recognized a New Business to Willow Park, Sour Boule - 280 Willow Bend, Suite 300. They have a great menu. This is their second location and they are excited to be in Willow Park.

PROCLAMATION: IN HONOR OF DIXIE SMITH

Mayor Teresa Palmer and KJ Hannah read aloud a Proclamation in honor of Ms. Dixie Smith who was a community advocate engaging in the civic life of Willow Park and passed who away from this life on August 26, 2025 leaving a community that is better for her prescence and poorer for her absence.

PUBLIC COMMENTS (Limited to five minutes per person)

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The Following Citizens were present to speak:

- 1) Marcy Galle
- 2) Kenna Hannah
- 3) Chris Wood
- 4) Gene Martin
- 5) Lee Miller

CONSENT AGENDA

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2. Approval of Regular City Council Meeting Minutes:

July 18, 2026 Special Meeting

August 11, 2026 Regular Meeting

Motion was made to approve the minutes from the July 18th Special Meeting and the August 11th regular meeting as presented.

Motion made by Councilmember Contreras, Seconded by Councilmember Smith.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

REGULAR AGENDA ITEMS

3. Discussion: Review of the proposed FY 2026-2027 budget and tax rate (*City Manager Toni Fisher, CPA Jake Weber*)

CPA Jake Weber was present to review the proposed FY 2026-2027 Budget with the City Council. Mr. Weber stated that we have a balanced budget for the 2026-2027 FY. The tax rate was proposed as \$0.429041 as the no new revenue rate. This is a slight increase of the rate over last year but because some of the property values have gone down it is possible that citizens could see a decrease by \$46.00. The I&S Tax rate will be \$0.2599.29 and the M&O Tax Rate will be \$0.169112. In the budget there is a 3% pay increase for all staff and a 5% increase for Police Department Staff. The half cent Sales Tax was used to help determine the Ad Valorem Tax Rate. If we had gone up by 0.01 cent that would have generated an additional \$98,000 in revenue overall. The Development Revenue has increased to \$340,500. The Home Rule Charter Election was figured in to the cost for the postage and mailing by a cost of \$50,000 to \$75,000. Attorney fees are in the budget at \$350,000 for expenditures. The Water/Wastewater budget is pretty flat. Not much changes in it. There was discussion by Council regarding the need for Road Repairs. Mr. Weber stated that to add \$500,000 to the budget for Road Repairs the City Ad Valorem Tax would increase by 12% or up to \$0.47 cents per \$100 valuation per tax payer. Mr. Weber was asked about using reserves for road repairs and he stated he would not be comfortable using any more than \$450,000 out of reserves. Councilmember Eric Contreras stated that the staff did an incredible job preparing the budget.

Following more discussion Mayor Teresa Palmer gaveled out of the meeting at 6:37 pm and left the room.

Motion was made by Councilmember Eric Contreras, seconded by Councilmember Scott Smith Challenging the Chair for interrupting the meeting during his speech.

Mayor Pro Tem Nathan Crummel called the meeting back to order at 6:39 pm. Mayor Palmer returned to the dias. City Attorney Judy El Masri advised Mayor Palmer that she should not stop the meeting without approval of the City Council. She would need to ask for a break and have someone make a motion and second then take a vote for a break.

The vote on the motion passed with three votes in approval and one vote abstained (Councilmember Buddy Wright)

4. **Discussion/Action: to discuss, consider, and act on setting the date, time, and place for a public hearing on the proposed budget and proposed tax rate for the period beginning October 1, 2026 thru September 30, 2027.** (*City Manager Toni Fisher, CPA Jake Weber*)

Motion was made to set the date, time and place for a public hearing on the proposed budget and the proposed tax rate for the period beginning October 1, 2026 thru September 30, 2027 for the September 8, 2026 Regular City Council meeting.

Motion made by Councilmember Wright, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

5. **Discussion/Action: to discuss, consider, and act with a roll call vote on the proposed ad valorem tax rate for the period beginning October 1, 2026 thru September 30, 2027.** (*City Manager Toni Fisher, CPA Jake Weber*)

This notice informs taxpayers of the potential impact of the Proposed Tax Rate for Fiscal Year 2025-26, comparing what would be paid under the No-New-Revenue Tax Rate versus the Proposed Tax Rate.

A roll call vote on the proposed ad valorem tax rate for the period beginning October 1, 2026 thru September 30, 2027 as M&O rate as \$0.169112 and the I & S as \$0.259929 for a total Ad Valorem Tax Rate of \$0.429041 as presented and discussed.

City Secretary Deana McMullen did the Roll Call vote. The vote was as follows:

Mayor Pro Tem Nathan Crummel: Yes

Councilmember Eric Contreras: Yes

Councilmember Buddy Wright: Yes

Councilmember Scott Smith: Yes

There were four votes in approval with no votes opposed and no votes abstained.

6. **Discussion/Action: Review of draft 2026 Capital Improvement Projects (CIP) document** (*Engineer Derek Turner, Jacob & Martin; City Manager Toni Fisher*)

Mr. Derek Turner with Jacob & Martin is the contract City Engineer. He was here to give an update on the Capital Improvement Plan (CIP). Mr. Turner stated that we are working on updating the current plan that was done in 2022. My company and I are working on the Draft CIP. Please note this will not be the final document. There will be changes. Once my staff has the draft complete we will get with Willow Park Staff to review and add comments and then we will make those changes and come back to the Council. This will be a fluid document. It is not changing drastically. Population will raise from 6,100 to around 17,000 in 25/30 years. The Capital Improvement Plan should be updated no less than every five (5) years. There is expected to be a 4.5% growth in

population each year. The current water supply is sufficient beyond the year 2050. There are \$20.34 million dollars worth of waste water projects included in the plan. The new plant will provide .75 MGD with the expansion that is happening now. It will be good up to 1.0 MGD. The City will need to be in planning process for expansion in order to be able to expand the capacity before it reaches the 1.0 MGD.

There is \$27.25 million for 43 listed street projects. It is recommended that the city place \$100,000 in the street budget each year for maintenance, (milling and seal coating) this will help offset issues on the lower priority problems. Out of the 43 streets listed 25 are listed as 1st priority. the lower priority streets can be captured later by doing the milling and seal coating each year as discussed. You want to protect the pavement condition before costs escalate and conditions worsen.

Drainage is also part of the Capital Improvement Program. In the plan we have identified areas that are or could be of concern regarding flooding and drainage:

a) Sam Bass/Stage Coach Area; b) Ranch House Road at Canyon Court; Live Oak at Cook and Squaw Creek.

The CIP is most effective when treated as a living document not just a one time project list.

There was no action taken on this item.

7. Discussion/Action: Projects expected with the approved \$6.43M Tax Note
(Engineer Derek Turner, Jacob & Martin; City Manager Toni Fisher)

Derek Turner of Jacob and Martin discussed with Council projects that can be expected with the approved \$6.43M tax note.

Mr. Turner stated that the Street System Bond Projects were a priority. We will need to do a classification of the Roadways to determine the condition of the roads as well as the traffic that travels that roadway. Total project estimate at this time is \$5,966,000. We will also prepare a timeline for start to finish in order to keep the citizens informed as we move along.

There was no action on this item.

8. Discussion/Action: Explanation & differences between Certificate of Convenience & Necessity (CCN) vs. Property Annexation (Engineer Derek Turner, Jacob & Martin, City Manager Toni Fisher)

Derek Turner of Jacob & Martin gave a short explanation of the differences between Certificate of Convenience & Necessity (CCN) vs. Property Annexation. Mr. Turner stated that the Texas Water Code, Chapter 13, The Local Government Code Chapter 43 and PUC regulate each of these.

There was no action on this item.

- 9. Discuss and receive a report from the City Engineer on the Certificates of Convenience and Necessity (CCN) boundaries with the Public Utilities Commission. The report should include when, how, and by whom the task was authorized.** (Mayor Teresa Palmer)

City Manager Toni Fisher informed the Mayor that we did not have a current report on this item. Mr. Turner stated he would answer any questions the City Council had. There were no questions and there was no action taken on this item.

- 10. Discussion: The methodology of road repair prioritization and history of road project selection.** (*Engineer Derek Turner, Jacob & Martin; City Manager Toni Fisher*)

Derek Turner with Jacob & Martin discussed with the Council the methodology used for road repair prioritization and the history of road project selection. He explained that he and his staff along with the City staff do a visual inspection of the streets. We drive every street in town and we scale them as good/bad and causes of deterioration. If they have the alligator cracks, this indicates a sub grade failure. My staff and I create a table with a scale from 1-10 and grade them. We then meet with the Public Works Staff and discuss each street and where they fall on the chart to determine which one(s) need to be repaired first, second, etc....

No action was taken on this item.

- 11. Discussion/Action: Upcoming State/Federal Grant Availability vs. Project Opportunities, and Pending Funding Requests** (*Engineer Derek Turner, Jacob & Martin; City Manager Toni Fisher*)

Derek Turner with Jacob & Martin discussed possible State/Federal Grant Availability vs. Project Opportunities and Pending funding requests.

He stated there are monies available from the following:

- a) Water Supply/Infrastructure Grants - These can be used for multiple water line replacements throughout the City as well as replacement roofs on 2 of the ground storage tanks.
- b) The TWDB Drinking Water State Revolving Fund - This could be used for the Westoak Subdivision and the MHI for that area should help get the grant. Small System grants are the best possibility to get the grant for this upgrade.
- c) TX CDBG provided through HUD - water/sewer/streets can be upgraded and repaired with this grant. This year they have grants up to \$750,000 however the MHI could disqualify us from this grant. We will look into it for the City.
- d) TWDB Clean Water SRF/SRF/Sewer/Water/Drainage Projects.

These are various avenues the City can use to possibly obtain different avenues for funding of various projects needed throughout the City.

No action was taken on this item.

12. Discuss and receive a report on water projects identified by the City in the application to the Texas Water Development Board for \$10 million in water system improvements. (Mayor Teresa Palmer)

Mayor Teresa Palmer stated to Engineer that he had questions that he could give answers for regarding a report on water projects identified by the City in the application to the Texas Water Development Board for the \$10 million in water system improvements. Mr. Turner stated that he did not have any questions, but he would be happy to answer any questions the Mayor or Council may have. City Manager Toni Fisher also informed the Council that there was no report on this item at this time.

There was no discussion or action on this item. Mayor Palmer moved to the next item on the Agenda.

13. Discussion/Action: to consider approval of an updated Development Fee Schedule (City Planner Chelsea Kirkland; Chief Building Official Randy Law)

Motion was made to approve Ordinance 946-26 to approve the updated fee schedule as presented by staff.

Motion made by Councilmember Smith, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

14. Discussion/Action: to consider approval of an Economic Development Agreement between the City of Willow Park and Bandidas Willow Park, LLC (City Planner Chelsea Kirkland, City Manager Toni Fisher)

Motion was made to approve the Economic Development Agreement between the City of Willow Park and Bandidas Willow Park, LLC. as presented.

Motion made by Councilmember Contreras, Seconded by Councilmember Wright.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

15. Discussion/Action: to consider approval of a Resolution to deactivate public comments on the city's social media pages. (City Manager Toni Fisher)

City Manager Toni Fisher asked the Council to consider approving a Resolution that would allow staff to deactivate the public comments on the City's Social media pages. Ms. Fisher stated that this request is due to the City not having a staff member that can monitor the Social Media pages at this time, since Rose Hoffman left the City of Willow Park. Council was not in favor of de-activating public comments.

Following discussion motion was made for staff to add a disclaimer to the Social Media platforms that explain there is no one monitoring this page from the City at this time. For immediate service, please contact the City Hall at 817-441-7108 to talk to a staff member.

Motion made by Councilmember Crummel, Seconded by Councilmember Contreras.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

16. Discussion/Action: to consider approval of a Resolution to direct open records requests to the portal, or delivered in person vs. direct email

City Manager Toni Fisher asked Council to consider adopting a Resolution to direct open records requests to the portal provided on the City Web Site vs. requests being sent via email. This helps staff keep track of the requests coming in. If someone is out and requests are sent to emails it is possible for the request to not be taken care of in a timely manner or get overlooked all together. The software system helps staff to keep track of all requests and timelines are added when they are entered into the system.

Following discussion motion was made to table this item until the new software staff brought up is in place and we get a feel on how it is going to work compared to the one we have in place now.

Motion made by Councilmember Crummel, Seconded by Councilmember Wright.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

17. Discussion/Action: to consider approval to amend City Ordinance 1.03.035 for the reduction of City Council meetings from the required two (2) meetings per month to one (1) meeting per month, beginning October 1, 2026, on the 3rd Tuesday of each month, with as many special meetings as may be necessary to conduct city business. (City Manager Toni Fisher)

Motion was made to approve to amend City Ordinance 1.03.035 for the reduction of City Council meetings from the required two (2) meetings per month to one (1) meeting per month, beginning October 1, 2026, on the 3rd Tuesday of each month, with as many special meetings as may be necessary to conduct city business, for a period of three (3) months and reconsider in January, 2027.

Motion made by Councilmember Contreras, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

18. Discussion/Action: to consider approval to amend City Ordinance 927-25 for the Planning & Zoning Commission Meeting to be scheduled the 2nd Tuesday of each month, or as necessary to conduct city business. (City Manager Toni Fisher)

City Manager Toni Fisher stated that the Planning & Zoning Ordinance does not specify a specific date/time for thier meetings. They can be set as needed by staff.

No action is needed on this item.

19. Discussion/Action: to discuss a City Emergency Management Team
(Councilmember Scott Smith)

Councilmember Scott Smith discussed the City Emergency Management Team. He stated that he would like to see a Local Team reinstated. He felt it was important for the Community to have someone at the local level who can push information out, etc. in the event of a weather emergency or fire, or any other type of situation. City Manager Toni Fisher stated that the Team we had in place who resigned their positions are not interested in doing it any longer. Their schedules do not allow for it. Mayor Palmer stated that by law she is the Emergency Management Director and she works with Jason Lane the Emergency Management Coordinator for Parker County and they take care of any issues that come up that would affect the City of Willow Park.

There was no further discussion and no action on this item.

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

Mayor Teresa Palmer adjourned the regular meeting of the Willow Park City Council at 8:55 pm. Those in attendance of this Executive Session were Mayor Teresa Palmer, Mayor Pro Tem Nathan Crummel, Councilmember Eric Contreras, Councilmember Buddy Wright, Councilmember Scott Smith, City Manager Toni Fisher and City Attorney Judy El Masri. Attorney Melissa Cranford was in attendance via video conference.

- 20. Section 551.071, Consultation with City Attorney: City of Aledo, Texas and City of Fort Worth, Texas v. City of Willow Park, Texas, Beall-Dean Ranch and Parker County cause number: CV26-0175 in Parker County District Court, 43rd District.**
- 21. Section 551.071, Consultation with Attorney: City of Willow Park v. Halff & Associates. (Fort Worth Water Project)**
- 22. Section 551.074 Personnel; Section 551.071 Consultation with Attorney: Police Chief Position**
- 23. In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) to discuss the following:**

§ 551.071(2): Consultation with the City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding: Discussion of employee complaints.

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

Mayor Teresa Palmer called the regular meeting back to order at 10:03 pm and asked if there was any action to take on any item discussed in Executive Session.

Council stated there is no action for any items discussed in Executive Session.

INFORMATIONAL COMMENTS

24. City Manager Comments -

Thanks to Staff; Staff recognition; Response/Reaction to Meeting.

Community Interest: "National Night Out" Event - October 6, 2026 @ The District of Willow Park"

City Manager Toni Fisher wanted to recognize Staff.

Thank you to Michelle Guelker and Jake Weber for their hard work on putting together the budget for the new year. Thank you to Derek Turner with Jacob & Martin for his presentations at tonight's meeting. Congratulations for Assitant Fire Marshal Kevin Lockwood on passing his exams for Fire Inspector.

Tuesday, October 6, 2026 will be the "National Night Out" event for the Police Department with Hudson Oaks and Aledo collaborating with Willow Park for this event. This event will be held at "The District of Willow Park" Everyone is invited to attend.

Our next Muniversity event will be on Tuesday, September 15, 2026 from 4-5 pm. We hope that everyone can attend.

25. City Council/Mayor Comments: Response/Reaction to meeting

Councilmember Eric Contreras thanked Michelle Guelker and Toni Fisher for their incredible job on the preparation of the 2026-2027 FY Budget. They had to make some hard decisions and make alot of cuts on this budget to keep costs down. Also, would like to ask everyone to pray for all of the FireFighters, the Families and all of the Animals that are affected by the Palo Pinto Fires. We need to get involved as a City to help our neighbors out.

Councilmember Scott Smith reminded everyone that Next Friday, September 4th will be the Coffee with a Councilmember meeting. We start promptly at 8:30 am and finish at 9:30 am. We hope to see everyone there.

26. Future Agenda Items requested by Mayor, City Council or City Staff

Councilmember Eric Contreras would like to bring back an Ordinance that would regulate Flock Camera's and Data Centers in Willow Park.

ADJOURN

With there being nothing further to discuss or consider, Mayor Teresa Palmer asked for a motion to adjourn the regular meeting of Willow Park City Council at 10:08 pm.

Motion made by Councilmember Contreras, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

THESE MINUTES WERE APPROVED BY WILLOW PARK CITY COUNCIL:

Mayor Teresa Palmer

Date

City Secretary Deana McMullen



Office of the Sheriff

Parker County, Texas



Item 3.

RUSS AUTHIER, SHERIFF

www.parkercountysheriff.net
Office: (817) 594-8845
Fax: (817) 594-7809

Parker County Sheriff's Office
129 Hogle St.
Weatherford, Texas 76086

March 30, 2026

Dear Chief,

This letter is submitted in accordance with the jail interlocal agreement signed by the city and the county. This is a daily rate increase notification, or per diem rate, for housing city prisoners in the county jail. The current rate of \$97.70 (\$92.70 LaSalle contracted daily fee plus \$5 facility fee) will increase to \$103.26 (98.26 LaSalle contracted daily fee plus \$5 facility fee) on October 1, 2026. Please let me know if you have any questions.

Respectfully,

Mark Arnett
Chief Deputy
Parker County Sheriff's Office

**FIRST ADDENDUM TO THE INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF PARKER AND THE CITY OF WILLOW PARK, TEXAS**

This **First Addendum** to the Interlocal Cooperation Agreement (AGREEMENT) between Parker County (COUNTY) and the City of Willow Park, Texas (CITY) for law enforcement dispatch services effective on **October 1st, 2026**.

WHEREAS, the parties hereto desire to enter into a First Addendum for law enforcement dispatch services; and

WHEREAS, the entering into this Addendum is found to be in the best interests of the parties and;

WHEREAS, the First Addendum is not intended to, and shall not release any person or entity from any obligations established or incurred under the AGREEMENT effective **October 1st, 2025**, except to the extent specifically superseded by this First Addendum's express terms and;

NOW, THEREFORE, in consideration of the mutual rights, benefits and obligations herein exchanged, the parties do covenant, agree and bind themselves as follows:

Section III. COMPENSATION is amended by replacing it with the following:

III. COMPENSATION

In consideration for the services provided by COUNTY, CITY agrees to pay the below listed portion of minimum labor costs associated with the shared law enforcement dispatch console manned 24 hours a day, 7 days a week in the Sheriff's Office Communications Center. Total minimum labor costs of one shared Parker County Sheriff's Office (COUNTY) dispatch console, manned 24 hours a day, 7 days a week (168 hours) for budget year 2025-2026 are \$385,605.86. The actual costs are derived from the average cost of a dispatcher (salary plus benefits = \$91,810.92) and multiplying by four and two-tenths (4.2). The associated costs are subject to change due to annual raises or cost of living allowance increases. The CITY will be responsible for the costs associated with the equivalent of one and one half (1.5) dispatchers. The full cost increase to CITY is being implemented over a three (3) year period with incremental price increases based on the below listed percentages until reaching the end of the contract costs. After three (3) years the CITY's responsible costs will reach and remain at the costs associated with 1.5 dispatchers beginning fiscal year 2027-2028. For Agreement Year 1 (fiscal year 2025-2026), the amount equivalent to 1.25 dispatchers was billed. Subsequent years billed amounts will be based on the previous budget year's costs-subject to employee raises and/or cost of living allowances, as provided by the COUNTY to the CITY utilizing the below listed percentages, (i.e. budget year 2026-2027 figures will be based on the COUNTY'S 2025-2026 labor costs). The COUNTY will provide the CITY with any proposed labor increases by April 1st of the current budget year. CITY's

share for fiscal year 2026-2027 is One Hundred Twenty-Six Thousand Two Hundred and Forty dollars and 01/100 cents (**\$126,240.01**) and made payable quarterly at (**\$31,560.00**).

FISCAL YEAR	COSTS-1 DISPATCHER	MULTIPLIER	AMOUNT OWED
2025-2026		1.25	
2026-2027	\$ 91,810.92	1.375	\$ 126,240.01
2027-2028		1.5	
SUBSEQUENT YRS.		1.5	

*Fiscal year 2026-2027 costs in the table above are based on current year ('25-'26) salaries and benefits.

This cost may be modified upon mutual written agreement of the Parties hereto. Should the CITY fail to appropriate the funds necessary to fund this agreement for any renewal year, this Agreement shall terminate at the end of quarter for which funding was tendered to the County.

Should the PARKER COUNTY Commissioner's Court fail to appropriate funds for that cost of complying with this Agreement for any renewal year, this agreement shall terminate at the end of the fiscal year funded by the County.

Executed this ____ day of _____, 2026.

TERESA PALMER

MAYOR OF WILLOW PARK

PAT DEEN

COUNTY JUDGE OF PARKER COUNTY



CITY OF WILLOW PARK

FY 2026-2027 HOLIDAY SCHEDULE

This schedule includes Columbus Day, a federal holiday, and formal early release for summer holidays.

OCTOBER 12	COLUMBUS DAY
NOVEMBER 11	VETERANS DAY
NOVEMBER 26	THANKSGIVING DAY
NOVEMBER 27	DAY AFTER THANKSGIVING
DECEMBER 24	CHRISTMAS EVE
DECEMBER 25	CHRISTMAS DAY
DECEMBER 31	NEW YEAR'S EVE
JANUARY 1	NEW YEAR'S DAY
JANUARY 18	MARTIN LUTHER KING JR. DAY
FEBRUARY 15	PRESIDENTS' DAY
MARCH 26	GOOD FRIDAY
MAY 31*	MEMORIAL DAY
JUNE 18	JUNETEENTH
JULY 5*	INDEPENDENCE DAY (OBSERVED)
SEPTEMBER 6*	LABOR DAY

**City Offices closing at 12 Noon the Fri before the holiday.*



FY 2026-2027

ANNUAL BUDGET

City of Willow Park

FY 2026-2027 ADOPTED BUDGET

Item 6.

Statutory Budget Cover Page • Adopted September 8, 2026

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$124,891, WHICH IS A 3.38 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$179,174.

Property Tax Rate Comparison

Rate	FY 2026-27	FY 2025-26
Property Tax Rate	\$0.429041	\$0.421646
No-New-Revenue Tax Rate	\$0.429041	\$0.424084
NNR Maintenance & Operations	\$0.168435	\$0.162718
Voter-Approval Tax Rate	\$0.470653	\$0.431419
Debt Rate	\$0.259929	\$0.225893

Total debt obligation secured by property taxes: \$2,671,364

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FY 2026-27 Adopted Budget

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Willow Park

TEXAS

120 El Chico Trail, Suite A
Willow Park, TX 76087
817-441-7108
willowparktx.gov

To: Mayor Teresa Palmer and Members of the City Council

From: Toni Fisher, City Manager

Date: August 31, 2026

Subject: City of Willow Park Proposed Annual Budget for Fiscal Year 2026-2027

It is my privilege to present the City of Willow Park Proposed Annual Budget for Fiscal Year 2026-2027. This budget reflects the work of the City Council and staff to provide dependable municipal services, responsibly manage public resources, and continue investing in the infrastructure needed to serve a growing community.

The FY 2026-2027 budget was developed through a collaborative process involving the City Council, City administration, department leadership, and staff. Throughout the budget process, expenditures were reviewed carefully, operating needs were evaluated, and available revenues were aligned with the City's service responsibilities and priorities. The resulting budget is balanced in the General Fund, with projected revenues of \$5,360,440 and expenditures of \$5,359,868.

This year's budget continues to emphasize financial stewardship while maintaining essential services. The General Fund supports administration, development services, fire marshal and code compliance, legislative functions, municipal court, police, streets, parks, and shared City services. The budget also reflects Council's decision to remove an unfilled police officer position while continuing recruitment for the Police Chief position and maintaining the resources necessary to provide public safety services to the community.

The City's utility and infrastructure funds remain a significant part of the financial plan. The Water Fund includes approximately \$3.96 million in projected revenues and \$3.89 million in expenditures, while the Wastewater Fund includes approximately \$1.95 million in revenues and \$1.91 million in expenditures. The Drainage Fund is projected to generate \$425,000 in revenue with \$371,275 in expenditures. These funds support the City's water production and distribution system, wastewater collection and treatment, drainage infrastructure, and the employees and equipment necessary to operate those systems.

FY 2026-2027 also represents an important year for Willow Park's infrastructure. The City is transitioning operations to the new Willow Park Reclamation Plant, continuing utility improvements associated with growth and development, and planning for long-term street, drainage, water, and wastewater needs. The budget is intended not only to fund current operations, but also to position the City to meet future service demands responsibly.

Property taxes remain an important component of the City's financial plan. The final 2026 Truth-in-Taxation calculation establishes a No-New-Revenue Tax Rate of \$0.429041 per \$100 of taxable value, a Voter-Approval Tax Rate of \$0.470653, and a De Minimis Rate of \$0.466499. The City's adopted FY

2025-2026 property tax rate was \$0.421646. The tax-rate materials included in this budget document provide the statutory calculations and supporting information for Council and the public.

The City's enterprise operations continue to be managed with an emphasis on system reliability, regulatory compliance, and long-term sustainability. Willow Park's water system serves more than 2,300 active utility accounts through a combination of groundwater production and purchased water from Fort Worth. The wastewater system is entering a new phase with the new reclamation plant, expanded treatment capability, and continued regional service to Hudson Oaks. Public Works will also continue focusing on water-loss reduction, infrastructure maintenance, operator training, and timely response to customer and service needs.

The Hotel Occupancy Tax Fund remains restricted for eligible tourism-related purposes under state law. For FY 2026-2027, the City projects \$190,000 in HOT revenue and \$200,000 in expenditures, with the planned difference supported by available fund balance. The budget continues the City's efforts to promote Willow Park and support activities that attract visitors while maintaining compliance with the statutory requirements governing these revenues.

The budget document that follows is intended to provide more than a series of financial schedules. Department profiles, operating statistics, staffing information, debt schedules, capital information, and detailed line-item budgets are included to provide the City Council and the public with a clearer understanding of how City resources are used and the services those resources support. Financial transparency and accountability remain central to the City's budget process.

I appreciate the time and effort of the City Council, department leaders, and employees who contributed to the development of this budget. The FY 2026-2027 Proposed Budget reflects a continued commitment to responsible financial management, reliable public services, infrastructure investment, and the long-term needs of the Willow Park community.

Respectfully,

Toni Fisher

City Manager



Willow Park

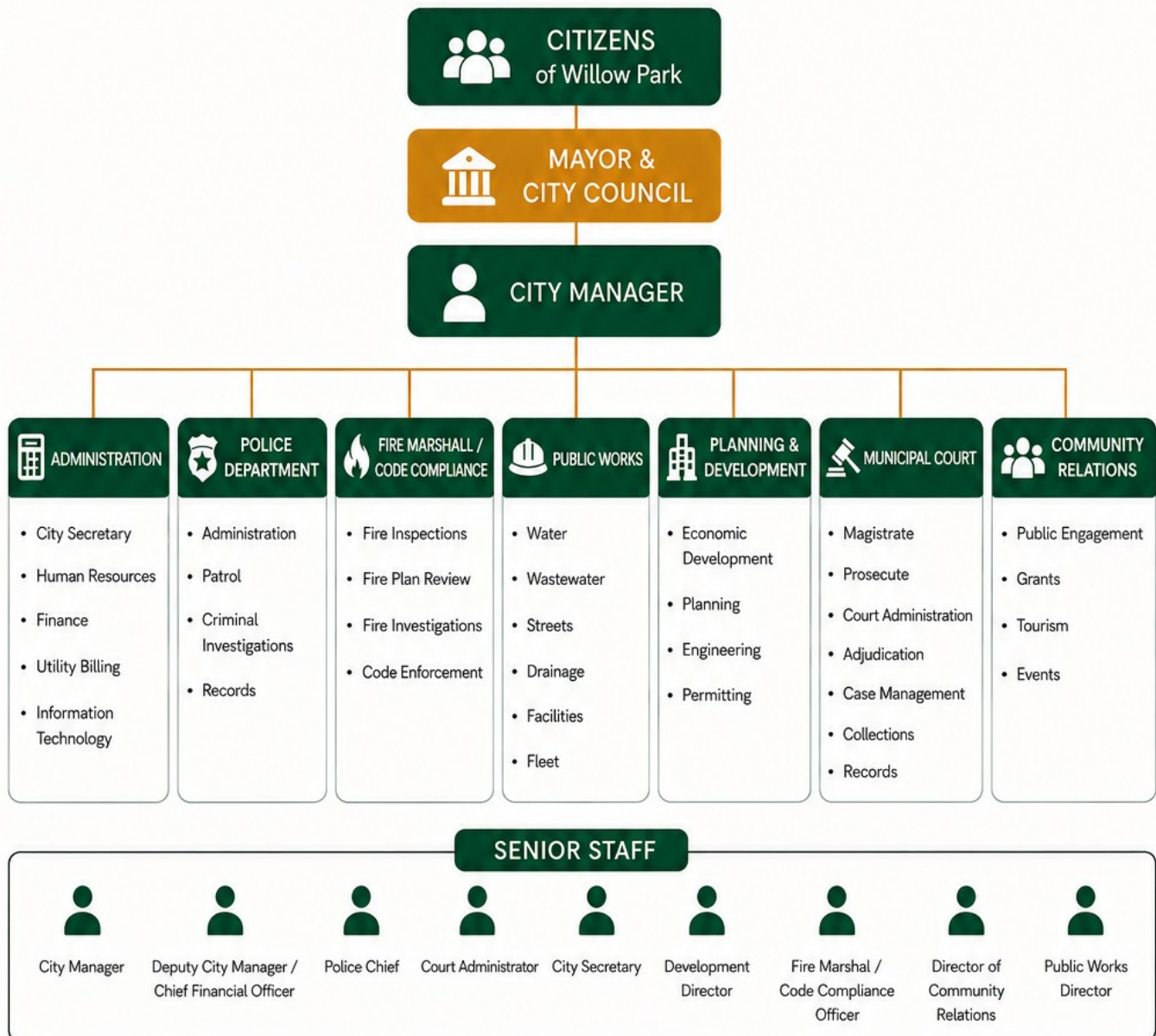
TEXAS

ORGANIZATIONAL CHART

FY 2026 – 2027

City of Willow Park Organizational Chart

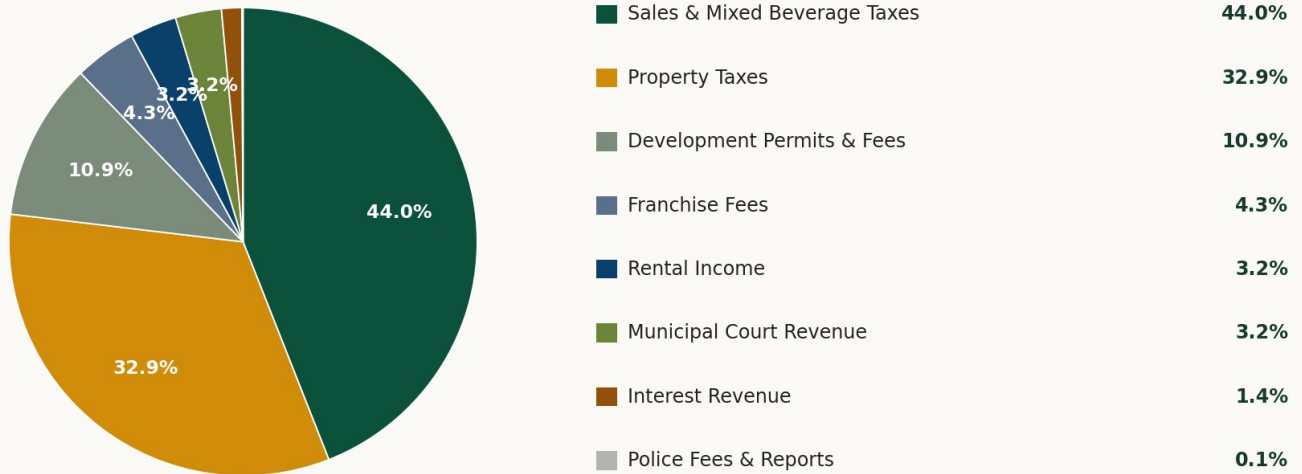
The organizational chart below illustrates the structure of the City of Willow Park and the relationship between the elected officials, administrative leadership, departments, and senior staff who carry out the City's mission to provide exceptional service with integrity and dedication.



This organizational structure enables the City of Willow Park to efficiently deliver services, manage resources responsibly, and maintain the high standards expected by our residents and businesses.

Where the General Fund Comes From

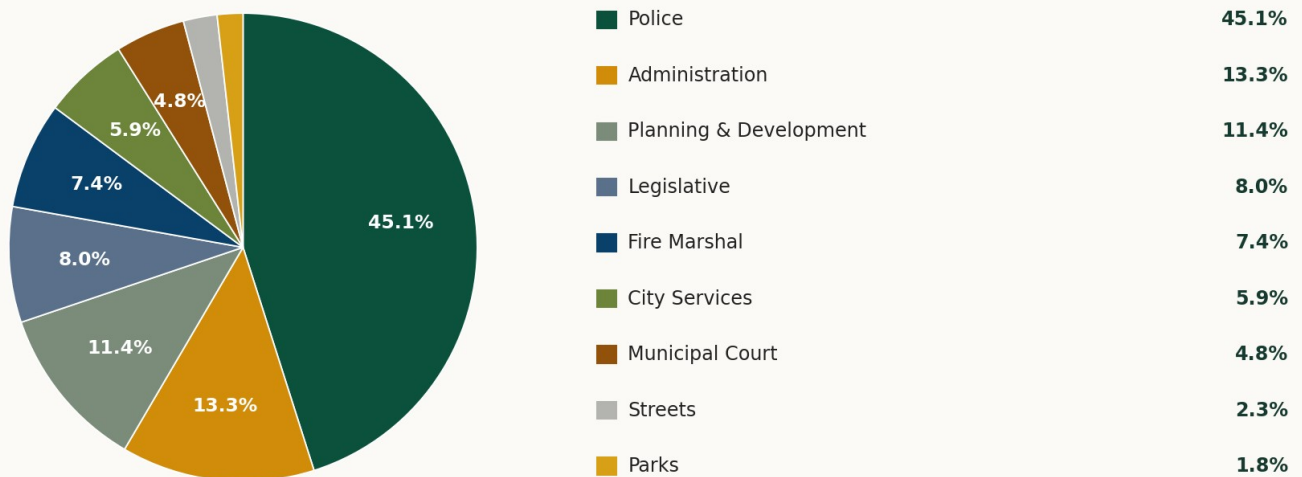
FY 2026-27 General Fund revenues by source



General Fund Revenue • \$5,360,440

Where the General Fund Goes

FY 2026-27 departmental operating budgets; debt service and transfers excluded



General Fund Departmental Expenditures • \$5,359,868

BUDGET OVERVIEW

Item 6.

FY 2026-27 Adopted Operating Budget

Operating Fund Summary

Fund	Revenue	Expenditures	Net Change
General Fund	\$5,360,440	\$5,359,868	\$572
Water Fund	\$3,961,915	\$3,894,154	\$67,761
Wastewater Fund	\$1,952,000	\$1,905,025	\$46,975
Drainage Fund	\$425,000	\$371,275	\$53,725
Hotel Occupancy Tax	\$190,000	\$200,000	\$-10,000

PROPERTY TAX REVENUE CHANGE FROM PRECEDING YEAR

Dollar Increase	Percentage Increase	Revenue from New Property
\$124,891	3.38%	\$179,174

Budget Priorities

- Maintain core services while preserving a balanced General Fund.
- Support major water, wastewater, drainage and transportation infrastructure needs.
- Strengthen organizational capacity, workforce planning and customer service.
- Maintain transparency through department-level line-item schedules and statutory tax information.

PROPERTY TAX INFORMATION

Item 6.

2026 Tax Year • FY 2026-27 Budget

Adopted Tax Rate

Adopted Tax Rate	\$0.429041 per \$100
No-New-Revenue Rate	\$0.429041 per \$100
Voter-Approval Rate	\$0.470653 per \$100
De Minimis Rate	\$0.466499 per \$100
Prior-Year Adopted Rate	\$0.421646 per \$100

Taxpayer Impact Statement

Median-valued homestead: FY 2025-26: \$379,253 at \$0.421646 = \$1,599.11. FY 2026-27: \$392,206 at \$0.429041 = \$1,682.72.

The adopted total tax rate equals the 2026 no-new-revenue tax rate. The Maintenance & Operations component is \$0.169112 per \$100 and the debt rate is \$0.259929 per \$100.

Captured Appraised Value Adjustment

TIRZ #1 - Wilks captured appraised value used in the tax-rate calculation: \$72,260,367. TIRZ #2 - Beall: \$0.

DEBT SERVICE

Item 6.

Property-Tax-Supported Debt

Series Name	Principal	Interest	Total	Maturity Date	Use
2015 COB	\$29,614.08	\$3,139.90	\$32,753.98	9/30/2031	Road Equipment, Police Vehicles
2016 GOB	\$135,000.00	\$135,500.00	\$270,500.00	9/30/2046	Public Safety and Roads
2016 GOB	\$245,000.00	\$47,900.00	\$292,900.00	9/30/2046	Public Safety and Roads
Gov Cap 8381	\$43,150.39	\$3,862.75	\$47,013.14	10/30/2028	Radio Contract
2022 Series COB	-	\$171,750.00	\$171,750.00	9/30/2037	Drainage
2023 Series COB	\$70,000.00	\$211,025.00	\$281,025.00	9/30/2053	City Hall
2023A Series COB	\$70,000.00	\$238,170.00	\$308,170.00	9/30/2053	City Hall
2025 Tax Note	\$235,000.00	\$54,814.00	\$289,814.00	9/30/2032	Roads
2026 Tax Note	\$715,000.00	\$262,438.00	\$977,438.00	9/30/2033	Roads
TOTAL	\$1,542,764.47	\$1,128,599.65	\$2,671,364.12		

FY 2026-27 property-tax-supported debt service requirement: \$2,671,364.12.

ADMINISTRATION

Leadership • Finance • Human Resources • Community Relations



ABOUT

Administration provides executive leadership and organizational support, coordinates day-to-day operations, and supports financial management, human resources, community relations, records, administrative services and interdepartmental coordination.

BY THE NUMBERS

41

Funded City positions

\$5.36M

General Fund revenue

\$5.36M

General Fund expenditures

FY 2025-26 ACCOMPLISHMENTS

- Maintained organizational continuity and City services through leadership transition and significant internal/external challenges while advancing development and retaining staff.
- Transitioned to new legal counsel and continued advancement of City business, including progress toward resolution of engineering and interlocal litigation.
- Addressed Police Department personnel matters while retaining field and support staff and maintaining public safety services.
- Created and implemented a Hotel Occupancy Tax sponsorship application and approval process.
- Launched the new City website and achieved Film Friendly Texas designation.
- Planned and executed the 2025 Christmas Tree Lighting and 2026 Independence Day Celebration and participated in other community events.
- Launched “Muni-Versity,” the City’s municipal education series.

FY 2026-27 GOALS

- Begin strategic planning aligned with the Comprehensive Plan, Capital Improvement Plan and Future Land Use Plan.
- Establish and structure the Human Resources Department and begin strategic workforce planning.
- Realign positions, complete the citywide salary study, create written job descriptions, begin development of a performance-evaluation/incentive structure, and update the Employee Manual.
- Implement new public-information and meeting-management software.
- Continue Muni-Versity, strengthen community partnerships, improve customer experiences, and support departmental goals.

OUR TEAM

Toni Fisher, City Manager, CPM • Michelle Guelker, Deputy City Manager / Chief Financial Officer, CPM • Andrea Saylor, Human Resources Specialist • Mandy McCarley, Administrative Assistant • Community Relations - Vacant / Funded

GENERAL FUND- ADMINISTRATION

Item 6.

Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed
REVENUE				
10-001-46000	M & O TAX	\$(1,922,982.00)	\$(1,868,126.78)	\$(1,755,139.73)
10-001-46001	SALES TAX	\$(2,175,000.00)	\$(2,155,105.95)	\$(2,300,000.00)
10-001-46002	MIXED BEVERAGE TAX	\$(45,000.00)	\$(45,653.94)	\$(60,000.00)
10-001-46003	AUTO/TRAILER TAXES	-	\$(1,648.73)	-
10-001-46005	INTEREST REVENUE	\$(75,000.00)	\$(76,685.03)	\$(75,000.00)
10-001-46006	ACCOUNT TRANSFERS	-	-	-
10-001-46007	DELINQUENT TAXES	\$(7,000.00)	\$10,087.31	\$(6,500.00)
10-001-46020	ONCOR ELECTRIC FRANCHISE	\$(215,000.00)	\$(214,755.83)	\$(215,000.00)
10-001-46021	A T & T FRANCHISE	\$(10,000.00)	-	\$(7,000.00)
10-001-46022	TEXAS GAS FRANCHISE	\$(7,500.00)	\$(2,637.22)	\$(2,500.00)
10-001-46025	MISC. FRANCHISE	\$(5,000.00)	\$(11,476.34)	\$(5,000.00)
10-001-46027	MESH NET	\$(3,000.00)	\$(2,268.00)	\$(1,500.00)
10-001-46028	WATER FRANCHISE FEE	\$(129,978.00)	-	-
10-001-46029	WASTEWATER FRANCHISE FEE	\$(37,220.00)	-	-
10-001-46041	REFUNDS/BANK CREDITS	-	\$(1,640.32)	-
10-001-46046	OTHER REIMBURSEABLES	-	\$(6,956.18)	-
10-001-46109	RENTAL INCOME	\$(250,000.00)	\$(130,026.09)	\$(173,000.00)
PERSONNEL				
10-001-58100	SALARIES	\$214,560.08	\$126,498.42	\$283,572.55
10-001-58101	PAYROLL EXPENSE	\$2,616.00	\$1,837.04	\$2,694.16
10-001-58102	WORKERS COMPENSATION	\$1,200.00	\$3,604.05	\$4,000.00
10-001-58103	HEALTH INSURANCE	\$67,018.00	\$10,321.62	\$37,338.40
10-001-58104	RETIREMENT	\$31,473.00	\$22,272.59	\$30,769.21
10-001-58105	UNEMPLOYMENT INSURANCE	\$400.00	\$67.57	\$400.00
10-001-58107	CELL PHONE STIPEND	\$2,820.00	\$92.30	-
10-001-58108	EXTRA HELP	-	-	-
10-001-58109	CERTIFICATE PAY	-	-	-
10-001-58110	OVERTIME	-	-	-
10-001-58125	DENTAL INSURANCE	\$3,700.00	\$397.53	\$500.00
10-001-58126	LIFE INSURANCE	\$700.00	\$92.08	\$300.00
10-001-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-
10-001-58128	ACCRUED COMP & VACATION	-	-	-
10-001-58129	LONGEVITY PAY	\$1,200.00	\$300.00	\$1,040.00
10-001-58130	VISION INSURANCE	\$700.00	\$63.81	\$350.00
SUPPLIES				
10-001-58200	POSTAGE & SHIPPING	\$2,000.00	\$2,109.62	\$3,000.00
10-001-58201	OFFICE SUPPLIES	\$4,500.00	\$814.44	\$4,500.00
10-001-58202	FLOWERS/GIFTS/PLAQUES	\$2,000.00	\$380.98	\$1,500.00
10-001-58203	BASIC OPERATING SUPPLIES	\$1,500.00	\$3,636.01	\$3,000.00
10-001-58204	PRINTING & BINDING	-	-	-
10-001-58205	MINOR EQUIPMENT: OFFICE	\$500.00	\$19,683.80	\$1,000.00
10-001-58207	MV REPAIR & MAINTENANCE	-	\$22.00	-
10-001-58208	UNIFORMS & SUPPLIES	\$300.00	\$523.97	\$500.00
10-001-58214	CREDIT CARD CHARGES*	\$1,500.00	\$210.24	\$1,000.00
10-001-58223	EQUIPMENT	\$500.00	-	-
10-001-58265	BUILDING REPAIRS*	\$500.00	\$245.91	\$500.00
10-001-58266	MINOR EQUIPMENT: FIELD	-	-	-
10-001-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-
10-001-58268	SUBSCRIPTIONS & PUBLICATIONS	-	\$642.66	-
10-001-58269	PROMOTIONAL SUPPLIES	\$25,000.00	\$10,592.67	-
10-001-58270	MV FUEL	-	\$120.00	-
10-001-58284	COVID19 EXPENSES	-	-	-
UTILITIES				
10-001-58305	COMMUNICATION SERVICES	-	\$191.21	\$500.00
CONTRACTUAL SERVICES				
10-001-58400	TRAVEL & TRAINING	\$17,000.00	\$2,552.37	\$10,000.00
10-001-58401	CONSULTANTS & PROFESSIONALS	\$15,000.00	\$11,127.50	\$15,000.00
10-001-58402	ADVERTISING & LEGAL NOTICES	\$2,000.00	\$2,049.75	\$3,000.00
10-001-58403	PRINTING & BINDING	\$10,000.00	-	-
10-001-58404	PROPERTY & LIABILITY	-	\$16,291.27	\$18,000.00
10-001-58405	REPAIR & MAINTENANCE	-	-	-
10-001-58406	PROFESSIONAL LICENSE	\$1,000.00	\$157.50	\$1,000.00
10-001-58407	DUES & MEMBERSHIPS	\$3,000.00	\$7,343.00	\$7,500.00
10-001-58408	SPECIAL EVENTS	\$10,000.00	\$2,180.99	-
10-001-58409	PERMITS & APPLICATIONS	-	-	-
10-001-58410	LAB TESTING	-	-	-
10-001-58414	CREDIT CARD CHARGES*	-	\$198.00	-
10-001-58415	FINES & PENALTIES	-	-	-
10-001-58416	LEGAL/CITY ATTORNEY	-	-	\$50,000.00
10-001-58417	ACCOUNTING & AUDITOR	\$30,000.00	\$28,537.34	\$30,000.00

GENERAL FUND- ADMINISTRATION					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
10-001-58418	CONTRACTUAL SERVICES	\$67,000.00	\$45,177.50	\$57,000.00	
10-001-58426	SOFTWARE*	\$70,000.00	\$86,276.89	\$100,000.00	
10-001-58427	COMPUTERS & TECH*	-	-	\$2,000.00	
10-001-58437	PUBLIC SAFETY ALERT SYSTEM	\$3,000.00	\$1,775.40	\$3,000.00	
10-001-58438	IT CONTRACT	\$5,000.00	-	\$35,000.00	
10-001-58444	EQUIPMENT MAINTENANCE	-	-	-	
10-001-58450	GOVERNMENT & MISC OPERATING	-	\$1,000.00	-	
10-001-58451	EQUIPMENT RENTAL	\$7,500.00	\$5,455.64	\$7,500.00	
10-001-58464	EQUIPMENT ANNUAL	-	-	-	
10-001-58476	REIMBURSABLES & REFUNDS	-	-	-	
10-001-58477	COMMERCIAL LEASE	-	-	-	
CAPITAL PROJECTS					
10-001-58600	OFFICE EQUIPMENT	\$2,500.00	-	-	
10-001-58602	TECHNOLOGY PROJECTS	-	-	-	
10-001-58606	CAPITAL PROJECTS CONTRACTS	-	-	-	
10-001-58607	CAPITAL IMPROVEMENTS	-	-	-	
10-001-58610	FACILITIES: CITY BUILDINGS	-	-	-	
10-001-58612	SOFTWARE	-	\$9,765.06	-	
10-001-58645	CAPITAL EQUIPMENT REPLACEMENT	-	-	-	
10-001-58651	COUNCIL APPROVED EXPENDITURES	\$100,000.00	-	-	
TRANSFERS & RESTRICTED FUNDS					
10-001-58700	TRANSFER TO TOURISM FUND	-	-	-	
10-001-58705	INTERFUND TRANSFER	-	-	-	
10-001-58706	INTRAFUND ACTIVITY	-	-	-	
10-001-58716	PAYING AGENT FEES	-	-	-	
10-001-58719	INTEREST	-	-	-	
10-001-58724	PRINCIPAL RETIREMENT	-	-	-	
10-001-58739	TRANSFER TO ABATEMENT FUND	-	-	-	
10-001-58753	TRANSFER TO DEBT SERVICE	-	-	-	
10-001-58755	TRANSFER TO GRANT FUND	-	-	-	
10-001-58756	TRANSFER TO EMERGENCY DISTASTE	-	-	-	
10-001-58758	TRANSFER TO FIRST RESPONDER FU	-	-	-	
10-001-58768	TRANSFER LEASE TO DEBT SERVICE	-	-	-	
10-001-58769	M&O TO I&S	-	-	-	
ADMINISTRATION TOTAL REVENUE		\$(4,882,680.00)	\$(4,506,893.10)	\$(4,631,520.93)	
ADMINISTRATION TOTAL EXPENDITURES		\$707,687.08	\$424,608.73	\$725,464.32	

PLANNING & DEVELOPMENT

Planning • Engineering • Permitting • Inspections • Economic Development



ABOUT

Planning & Development guides growth through planning and zoning, engineering review, permitting, inspections, development coordination and economic-development support. Staff works with residents, property owners, contractors, developers and partner agencies to implement adopted standards and long-range infrastructure needs.

BY THE NUMBERS

306

Permits issued

1,095

Inspections completed

56

New residential/commercial permits

33

Planning applications

FY 2025-26 ACCOMPLISHMENTS

- Updated development-related fees to better reflect current development review, permitting, inspection and service costs.
- Continued review and coordination of major development activity and associated infrastructure needs.

FY 2026-27 GOALS

- Update the City's Zoning Ordinance to address current development needs and long-range planning objectives.
- Implement a new permitting and inspection software system to improve processing, tracking, recordkeeping and customer service.
- Improve and update the Planning & Development website with clearer information, forms, requirements and resources.

OUR TEAM

Randy Law, Building Official • Chelsea Kirkland, City Planner • Gretchen Vazquez, City Engineer • Christine Rosas, Permit Technician

GENERAL FUND- DEVELOPMENT					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-003-46023	CERTIFICATE OF OCCUPANCY	\$(1,000.00)	-	-	
10-003-46041	REFUNDS/BANK CREDITS	-	-	-	
10-003-46042	MISCELLANEOUS	-	-	-	
10-003-46043	ADJUSTMENT TO REVENUE	-	-	-	
10-003-46046	OTHER REIMBURSEABLES	-	-	-	
10-003-46054	CAPITAL LEASES	-	-	-	
10-003-46060	DO NOT USE THIS ACCOUNT	-	-	-	
10-003-46070	BUILDING PERMITS	\$(250,000.00)	\$(218,098.51)	\$(400,000.00)	
10-003-46071	HEALTH PERMITS	-	\$(10,037.56)	\$(12,500.00)	
10-003-46072	SUBCONTRACTORS PERMITS	-	-	-	
10-003-46073	REGISTRATION FEES	-	-	-	
10-003-46074	BUSINESS ORIENTED	-	-	-	
10-003-46075	OSSF PERMITS	\$(1,200.00)	\$(1,200.00)	\$(1,200.00)	
10-003-46076	WELL APPLICATION FEE	-	-	-	
10-003-46077	PLAN REVIEW	\$(75,000.00)	\$(92,578.42)	\$(125,000.00)	
10-003-46078	ENERGY INSPECTION	-	-	-	
10-003-46079	BACKFLOW INSPECTIONS	-	\$(340.00)	-	
10-003-46080	RE - INSPECTION	-	-	-	
10-003-46081	SPECIAL EVENT PERMITS	\$(300.00)	\$(1,450.00)	\$(300.00)	
10-003-46082	REVIEWS/ REQUESTS	-	\$(1,700.00)	-	
10-003-46083	METER RELEASE	-	-	-	
10-003-46084	RENTAL INSPECTIONS	-	-	-	
10-003-46087	CREDIT CARD FEES	-	-	-	
10-003-46089	IRRIGATION	-	\$(2,325.00)	-	
10-003-46091	TABC PERMIT FEE	-	\$(120.00)	-	
10-003-46092	NSF FEES	-	-	-	
10-003-46095	ALARM PERMIT FEES	\$(7,500.00)	\$(7,300.00)	\$(11,000.00)	
10-003-46099	FIRE SPRINKLER	\$(7,500.00)	\$(12,550.00)	\$(12,500.00)	
10-003-46105	ZONING/RE-ZONING	-	\$(4,474.00)	\$(2,500.00)	
10-003-46106	PLATS/RE-PLATS	\$(15,000.00)	\$(4,361.13)	\$(5,000.00)	
PERSONNEL					
10-003-58100	SALARIES	\$455,750.52	\$389,092.19	\$353,260.34	
10-003-58101	PAYROLL EXPENSE	\$6,608.00	\$6,160.98	\$5,122.27	
10-003-58102	WORKERS COMPENSATION	\$1,500.00	\$6,006.74	\$6,000.00	
10-003-58103	HEALTH INSURANCE	\$22,353.00	\$46,554.46	\$49,784.53	
10-003-58104	RETIREMENT	\$79,482.00	\$68,742.38	\$58,499.91	
10-003-58105	UNEMPLOYMENT INSURANCE	\$500.00	\$315.07	\$500.00	
10-003-58107	CELL PHONE STIPEND	\$1,000.00	\$103.85	-	
10-003-58108	EXTRA HELP	-	-	-	
10-003-58109	CERTIFICATE PAY	-	-	-	
10-003-58110	OVERTIME	-	\$750.02	-	
10-003-58125	DENTAL INSURANCE	\$1,800.00	\$1,703.66	\$2,000.00	
10-003-58126	LIFE INSURANCE	\$500.00	\$459.99	\$750.00	
10-003-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-	
10-003-58128	ACCRUED COMP & VACATION	-	-	-	
10-003-58129	LONGEVITY PAY	\$1,500.00	\$1,500.00	\$2,915.00	
10-003-58130	VISION INSURANCE	\$500.00	\$288.08	\$500.00	
SUPPLIES					
10-003-58200	POSTAGE & SHIPPING	-	-	-	
10-003-58201	OFFICE SUPPLIES	\$3,000.00	\$266.69	\$1,500.00	
10-003-58202	FLOWERS/GIFTS/PLAQUES	\$100.00	-	-	
10-003-58203	BASIC OPERATING SUPPLIES	\$750.00	\$259.63	-	
10-003-58204	PRINTING & BINDING	-	-	-	
10-003-58205	MINOR EQUIPMENT: OFFICE	\$400.00	-	\$400.00	
10-003-58207	MV REPAIR & MAINTENANCE	\$200.00	\$39.15	\$200.00	
10-003-58208	UNIFORMS & SUPPLIES	\$300.00	-	\$300.00	
10-003-58265	BUILDING REPAIRS*	-	-	-	
10-003-58266	MINOR EQUIPMENT: FIELD	-	-	-	
10-003-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-	-	
10-003-58270	MV FUEL	\$250.00	\$319.41	\$500.00	
10-003-58282	HEALTH PLAN REVIEW	-	-	-	
UTILITIES					
10-003-58305	COMMUNICATION SERVICES	\$2,500.00	\$1,588.44	\$2,500.00	
CONTRACTUAL SERVICES					
10-003-58400	TRAVEL & TRAINING	\$10,000.00	\$4,259.14	\$10,000.00	
10-003-58401	CONSULTANTS & PROFESSIONALS	-	\$9,375.00	\$10,000.00	
10-003-58402	ADVERTISING & LEGAL NOTICES	\$1,000.00	\$1,202.00	\$1,500.00	
10-003-58403	PRINTING & BINDING	-	-	-	
10-003-58404	PROPERTY & LIABILITY	\$2,000.00	\$3,727.20	\$4,000.00	
10-003-58405	REPAIR & MAINTENANCE	-	-	-	

GENERAL FUND- DEVELOPMENT				
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed
10-003-58406	PROFESSIONAL LICENSE	\$250.00	-	\$250.00
10-003-58407	DUES & MEMBERSHIPS	\$1,000.00	\$22.08	\$1,000.00
10-003-58408	SPECIAL EVENTS	-	-	-
10-003-58409	PERMITS & APPLICATIONS	-	\$7.00	-
10-003-58414	CREDIT CARD CHARGES*	-	-	-
10-003-58415	FINES & PENALTIES	-	-	-
10-003-58416	LEGAL/CITY ATTORNEY	-	-	\$18,000.00
10-003-58418	CONTRACTUAL SERVICES	-	-	-
10-003-58423	FOOD SERVICE INSPECTOR	\$15,000.00	\$10,700.00	\$15,000.00
10-003-58424	ENGINEERING/CITY ENGINEER	-	-	-
10-003-58426	SOFTWARE*	\$15,000.00	\$5,177.00	\$35,000.00
10-003-58427	COMPUTERS & TECH*	-	-	-
10-003-58433	CLEANING SERVICE	-	-	-
10-003-58434	OSSF	-	-	-
10-003-58435	POOL INSPECTOR	-	-	-
10-003-58436	PAGER SERVICE	-	-	-
10-003-58437	PUBLIC SAFETY ALERT SYSTEM	-	-	-
10-003-58438	IT CONTRACT	\$12,000.00	-	\$15,000.00
10-003-58450	GOVERNMENT & MISC OPERATING	-	-	-
10-003-58451	EQUIPMENT RENTAL	-	-	-
10-003-58463	ECONOMIC DEVELOPMENT	\$500.00	\$10,197.71	\$15,000.00
10-003-58476	REIMBURSABLES & REFUNDS	-	-	-
10-003-58502	REIMBURSABLES OTHER	-	-	-
10-003-58504	ADJUSTMENT TO EXPENSES	-	-	-
CAPITAL OUTLAY				
10-003-58600	OFFICE EQUIPMENT	-	-	-
10-003-58612	SOFTWARE	-	\$3,050.00	-
TRANSFERS & RESTRICTED FUNDS				
10-003-58705	INTERFUND TRANSFER	-	-	-
10-003-58752	TRANSFER TO ECONOMIC DEVELOPME	-	-	-
DEVELOPMENT TOTAL REVENUE		\$(357,500.00)	\$(356,534.62)	\$(585,000.00)
DEVELOPMENT TOTAL EXPENDITURES		\$635,743.52	\$571,867.87	\$609,482.05

FIRE MARSHAL

Fire Inspection • Fire Plan Review • Fire Investigations • Code Enforcement



ABOUT

The Fire Marshal function protects health, safety and welfare through fire prevention, inspections, investigations, plan review and code enforcement. Staff reviews development for fire and life-safety requirements and works with property owners and businesses to address compliance concerns.

BY THE NUMBERS

296

Fire inspections

227

Plan reviews

66

Code compliance cases

FY 2025-26 ACCOMPLISHMENTS

- Completed a Texas Commission on Fire Protection compliance inspection with no violations.
- Both employees obtained Basic Code Enforcement certification and completed additional professional training.
- Placed two new Fire Marshal / Code Compliance vehicles into service.

FY 2026-27 GOALS

- Improve fire and code information on the City website.
- Implement new fire-inspection, plan-review and code-compliance software.
- Identify community risk groups and expand targeted public education.

OUR TEAM

John Charlie Schneider, Fire Marshal / Code Compliance Officer • Kevin Lockwood, Assistant Fire Marshal / Code Compliance Officer

GENERAL FUND- FIRE					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-004-46114	FIRE INSPECTIONS	\$(500.00)	\$(300.00)	-	
PERSONNEL					
10-004-58100	SALARIES	\$217,082.17	\$173,666.80	\$223,602.29	
10-004-58101	PAYROLL EXPENSE	\$3,147.00	\$2,847.35	\$3,242.23	
10-004-58102	WORKERS COMPENSATION	\$8,000.00	\$2,402.70	\$5,000.00	
10-004-58103	HEALTH INSURANCE	\$22,353.00	\$9,657.95	\$24,892.26	
10-004-58104	RETIREMENT	\$37,859.00	\$31,097.83	\$37,028.54	
10-004-58105	UNEMPLOYMENT INSURANCE	\$250.00	\$126.01	\$250.00	
10-004-58107	CELL PHONE STIPEND	-	-	-	
10-004-58108	EXTRA HELP	-	-	-	
10-004-58109	CERTIFICATE PAY	\$6,500.00	\$2,500.00	\$4,500.00	
10-004-58110	OVERTIME	-	-	-	
10-004-58124	FLOATER SHIFTS	-	-	-	
10-004-58125	DENTAL INSURANCE	\$1,200.00	\$681.60	\$1,200.00	
10-004-58126	LIFE INSURANCE	\$350.00	\$184.00	\$350.00	
10-004-58127	PHYSICALS & GYM MEMBERSHIPS	\$1,000.00	\$905.98	\$500.00	
10-004-58128	ACCRUED COMP & VACATION	-	-	-	
10-004-58129	LONGEVITY PAY	\$600.00	\$600.00	\$1,910.00	
10-004-58130	VISION INSURANCE	\$180.00	\$115.20	\$150.00	
SUPPLIES					
10-004-58200	POSTAGE & SHIPPING	\$500.00	\$438.07	\$500.00	
10-004-58201	OFFICE SUPPLIES	\$500.00	\$122.49	\$250.00	
10-004-58202	FLOWERS/GIFTS/PLAQUES	\$500.00	\$204.99	-	
10-004-58203	BASIC OPERATING SUPPLIES	\$2,500.00	\$339.58	\$2,500.00	
10-004-58204	PRINTING & BINDING	-	-	-	
10-004-58205	MINOR EQUIPMENT: OFFICE	-	\$411.32	-	
10-004-58206	MV OILS, LUBRICANTS & FLUIDS	-	-	-	
10-004-58207	MV REPAIR & MAINTENANCE	\$5,000.00	\$413.03	\$1,500.00	
10-004-58208	UNIFORMS & SUPPLIES	\$2,000.00	\$867.29	\$2,000.00	
10-004-58214	CREDIT CARD CHARGES*	-	\$24.46	-	
10-004-58216	PPE AND SUPPLIES	\$2,500.00	\$985.82	\$2,500.00	
10-004-58253	SAFETY EQUIPMENT & SUPPLIES	-	-	-	
10-004-58260	BUILDING & FACILITIES REPAIRS	-	\$2,045.96	-	
10-004-58265	BUILDING REPAIRS*	-	-	-	
10-004-58266	MINOR EQUIPMENT: FIELD	-	-	-	
10-004-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
10-004-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-	-	
10-004-58270	MV FUEL	-	\$184.45	\$1,000.00	
10-004-58278	EMERGENCY RESPONSE SUPPLIES	-	-	-	
UTILITIES					
10-004-58305	COMMUNICATION SERVICES	\$5,000.00	\$4,790.35	\$7,500.00	
CONTRACTUAL SERVICES					
10-004-58400	TRAVEL & TRAINING	\$10,000.00	\$4,754.08	\$10,000.00	
10-004-58401	CONSULTANTS & PROFESSIONALS	-	-	-	
10-004-58402	ADVERTISING & LEGAL NOTICES	-	-	-	
10-004-58403	PRINTING & BINDING	-	-	-	
10-004-58404	PROPERTY & LIABILITY	\$1,000.00	\$13,473.91	-	
10-004-58405	REPAIR & MAINTENANCE	-	-	-	
10-004-58406	PROFESSIONAL LICENSE	-	-	-	
10-004-58407	DUES & MEMBERSHIPS	\$5,000.00	\$377.14	\$5,000.00	
10-004-58408	SPECIAL EVENTS	-	\$62.39	-	
10-004-58409	PERMITS & APPLICATIONS	-	-	-	
10-004-58414	CREDIT CARD CHARGES*	-	-	-	
10-004-58415	FINES & PENALTIES	-	-	-	
10-004-58416	LEGAL/CITY ATTORNEY	-	-	-	
10-004-58417	ACCOUNTING & AUDITOR	-	-	-	
10-004-58418	CONTRACTUAL SERVICES	\$12,000.00	\$3,552.75	-	
10-004-58426	SOFTWARE*	\$1,500.00	\$850.00	\$12,000.00	
10-004-58427	COMPUTERS & TECH*	\$5,000.00	\$21.73	\$5,000.00	
10-004-58437	PUBLIC SAFETY ALERT SYSTEM	-	-	-	
10-004-58438	IT CONTRACT	-	-	\$5,000.00	
10-004-58440	VFD CONTRIBUTIONS PAID	-	-	-	
10-004-58450	GOVERNMENT & MISC OPERATING	-	-	-	
10-004-58451	EQUIPMENT RENTAL	-	-	-	
10-004-58452	VEHICLE LEASE	\$51,000.00	\$16,385.13	\$38,000.00	
10-004-58455	EMERGENCY MANAGEMENT	\$5,000.00	\$10,883.00	-	
FIRE TOTAL REVENUE		\$(500.00)	\$(300.00)	-	
FIRE TOTAL EXPENDITURES		\$407,521.17	\$285,973.36	\$395,375.32	

LEGISLATIVE

Mayor & City Council • City Secretary • Governance



ABOUT

The Legislative function supports governance and policy-making. The Mayor and City Council establish policy, adopt the annual budget and tax rate, approve ordinances and resolutions, and set City priorities. The City Secretary supports meetings, elections, notices, official records and records administration.

BY THE NUMBERS

1

Mayor

5

Council members

6x

Texas Registered Municipal Clerk - City Secretary

FY 2025-26 ACCOMPLISHMENTS

- Retained new legal counsel, Messer Fort.
- Seated two newly elected Council members following the May election.
- One Council member was re-elected in the May election.

FY 2026-27 GOALS

- Implement new agenda and open-records software.
- Continue transparent, accessible Council and records administration.

OUR TEAM

Teresa Palmer, Mayor • Nathan Crummel, Mayor Pro Tem • Eric Contreras, Place 1 • Chawn Gilliland, Place 2 • Buddy Wright, Place 3 • Scott Smith, Place 4 • Deana McMullen, City Secretary - six-time Texas Registered Municipal Clerk



GENERAL FUND- LEGISLATIVE					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-005-46024	SPECIAL EVENT SPONSORSHIP	-	\$(400.00)	-	
10-005-46036	OPEN RECORD REQUEST FEES	\$(50.00)	-	-	
10-005-46042	MISCELLANEOUS	\$(1,000.00)	-	-	
PERSONNEL					
10-005-58100	SALARIES	\$83,218.30	\$64,016.00	\$85,817.42	
10-005-58101	PAYROLL EXPENSE	\$1,206.00	\$1,035.12	\$1,242.90	
10-005-58102	WORKERS COMPENSATION	\$300.00	\$1,201.35	-	
10-005-58103	HEALTH INSURANCE	\$11,177.00	\$9,213.85	\$12,446.13	
10-005-58104	RETIREMENT	\$14,513.00	\$11,314.42	\$14,194.81	
10-005-58105	UNEMPLOYMENT INSURANCE	\$125.00	\$63.01	\$100.00	
10-005-58107	CELL PHONE STIPEND	\$250.00	-	-	
10-005-58108	EXTRA HELP	-	-	-	
10-005-58109	CERTIFICATE PAY	-	-	-	
10-005-58110	OVERTIME	-	-	-	
10-005-58125	DENTAL INSURANCE	\$600.00	\$340.80	\$500.00	
10-005-58126	LIFE INSURANCE	\$175.00	\$92.00	\$150.00	
10-005-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-	
10-005-58128	ACCRUED COMP & VACATION	-	-	-	
10-005-58129	LONGEVITY PAY	\$300.00	\$300.00	\$95.00	
10-005-58130	VISION INSURANCE	\$90.00	-	\$90.00	
SUPPLIES					
10-005-58200	POSTAGE & SHIPPING	\$100.00	-	-	
10-005-58201	OFFICE SUPPLIES	\$1,000.00	\$356.38	\$1,000.00	
10-005-58202	FLOWERS/GIFTS/PLAQUES	\$1,000.00	-	-	
10-005-58203	BASIC OPERATING SUPPLIES	\$500.00	\$124.85	\$500.00	
10-005-58204	PRINTING & BINDING	\$2,000.00	\$394.63	\$75,000.00	
10-005-58205	MINOR EQUIPMENT: OFFICE	\$750.00	-	\$750.00	
10-005-58208	UNIFORMS & SUPPLIES	\$2,000.00	-	\$2,000.00	
10-005-58265	BUILDING REPAIRS*	-	-	-	
10-005-58266	MINOR EQUIPMENT: FIELD	\$250.00	-	-	
10-005-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
10-005-58269	PROMOTIONAL SUPPLIES	-	\$2,130.00	-	
UTILITIES					
10-005-58305	COMMUNICATION SERVICES	-	\$4,027.70	\$6,000.00	
CONTRACTUAL SERVICES					
10-005-58400	TRAVEL & TRAINING	\$12,000.00	\$1,360.44	\$10,000.00	
10-005-58401	CONSULTANTS & PROFESSIONALS	\$5,000.00	\$2,335.00	\$5,000.00	
10-005-58402	ADVERTISING & LEGAL NOTICES	\$2,500.00	\$1,737.51	\$2,500.00	
10-005-58404	PROPERTY & LIABILITY	\$8,000.00	\$1,017.19	\$2,500.00	
10-005-58405	REPAIR & MAINTENANCE	-	-	-	
10-005-58406	PROFESSIONAL LICENSE	\$500.00	-	-	
10-005-58407	DUES & MEMBERSHIPS	\$12,000.00	\$452.80	\$4,000.00	
10-005-58408	SPECIAL EVENTS	\$25,000.00	\$15,042.48	-	
10-005-58409	PERMITS & APPLICATIONS	-	-	-	
10-005-58411	PROPERTY DAMAGE	-	-	-	
10-005-58414	CREDIT CARD CHARGES*	-	-	-	
10-005-58415	FINES & PENALTIES	-	-	-	

GENERAL FUND- LEGISLATIVE				
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed
10-005-58416	LEGAL/CITY ATTORNEY	\$100,000.00	\$328,807.80	\$150,000.00
10-005-58418	CONTRACTUAL SERVICES	\$5,000.00	\$110.00	\$500.00
10-005-58419	ELECTIONS ADMINISTRATION	\$10,000.00	\$11,727.24	\$25,000.00
10-005-58424	ENGINEERING/CITY ENGINEER	-	-	-
10-005-58426	SOFTWARE*	\$2,500.00	\$2,525.00	\$3,000.00
10-005-58427	COMPUTERS & TECH*	-	-	\$2,000.00
10-005-58437	PUBLIC SAFETY ALERT SYSTEM	\$1,000.00	\$1,775.40	\$2,000.00
10-005-58438	IT CONTRACT	\$4,000.00	-	\$20,000.00
10-005-58450	GOVERNMENT & MISC OPERATING	\$1,500.00	-	\$1,500.00
10-005-58451	EQUIPMENT RENTAL	-	-	-
10-005-58476	REIMBURSABLES & REFUNDS	-	-	-
10-005-58607	CAPITAL IMPROVEMENTS	-	-	-
10-005-58612	SOFTWARE	-	-	-
10-005-58624	EQUIPMENT PURCHASE	-	-	-
10-005-58705	INTERFUND TRANSFER	-	-	-
LEGISLATIVE TOTAL REVENUE		\$(1,050.00)	\$(400.00)	-
LEGISLATIVE TOTAL EXPENDITURES		\$308,554.30	\$461,500.97	\$427,886.26

MUNICIPAL COURT

Fair • Efficient • Accessible Municipal Justice



ABOUT

Municipal Court administers Class C misdemeanor cases, dockets, fines and fees, court records, juvenile matters and related administrative responsibilities while providing professional and accessible service to defendants, attorneys, law enforcement and the community.

BY THE NUMBERS

883

Cases filed

810

Cases disposed

57

Court dockets

25

Juvenile cases

FY 2025-26 ACCOMPLISHMENTS

- Court Administrator Michelle Lowe achieved Level III Certified Municipal Court Clerk certification.
- Continued case processing, docket administration and juvenile case management.

FY 2026-27 GOALS

- Continue improving court service, compliance and case management.
- Maintain staff training and Texas Law Enforcement Telecommunication System responsibilities.

OUR TEAM

Michelle Lowe, Level III Certified Municipal Court Clerk - Court Administrator • Crystal Frazier, Level II Certified Municipal Court Clerk - Juvenile Case Manager • Josh Norrell, Municipal Court Judge • Ashley McSwain, Municipal Court Prosecutor

GENERAL FUND- MUNICIPAL COURT					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-006-44050	COURT TECHNOLOGY	-	-	-	
10-006-46042	MISCELLANEOUS	\$(1,500.00)	-	-	
10-006-46043	ADJUSTMENT TO REVENUE	-	-	-	
10-006-46060	NON-PARKING	\$(215,000.00)	\$(75,113.01)	\$(150,000.00)	
10-006-46061	PARKING	\$(1,000.00)	\$(200.00)	\$(500.00)	
10-006-46062	WARRANTS/CAPIAS	\$(500.00)	\$(50.00)	\$(100.00)	
10-006-46063	STATE LAW - CLASS C	\$(10,000.00)	\$(2,853.74)	\$(5,000.00)	
10-006-46064	COURT ADMINISTRATION FEES	\$(15,000.00)	\$(7,448.66)	\$(15,000.00)	
10-006-46065	COURT SECURITY FEE	\$(2,500.00)	-	-	
10-006-46066	TIME PAYMENT	\$(400.00)	-	-	
10-006-46067	MC TECH FEE	\$(6,700.00)	-	-	
10-006-46069	BOND FORFEITURE	-	-	-	
10-006-46085	SEAT BELT	\$(500.00)	-	-	
10-006-46087	CREDIT CARD FEES	-	-	-	
10-006-46092	NSF FEES	-	-	-	
10-006-46102	TEEN COURT FEE	-	-	-	
PERSONNEL					
10-006-58100	SALARIES	\$118,240.51	\$90,960.00	\$129,790.02	
10-006-58101	PAYROLL EXPENSE	\$1,700.00	\$1,519.91	\$1,881.96	
10-006-58102	WORKERS COMPENSATION	\$575.00	\$2,402.70	\$2,500.00	
10-006-58103	HEALTH INSURANCE	\$22,353.00	\$18,896.10	\$24,892.26	
10-006-58104	RETIREMENT	\$20,621.00	\$16,664.13	\$21,493.23	
10-006-58105	UNEMPLOYMENT INSURANCE	\$250.00	\$130.91	\$250.00	
10-006-58107	CELL PHONE STIPEND	\$250.00	\$415.40	\$600.00	
10-006-58108	EXTRA HELP	-	-	-	
10-006-58109	CERTIFICATE PAY	\$500.00	\$368.20	\$750.00	
10-006-58110	OVERTIME	-	-	-	
10-006-58125	DENTAL INSURANCE	\$1,200.00	\$693.65	\$1,000.00	
10-006-58126	LIFE INSURANCE	\$350.00	\$187.25	\$350.00	
10-006-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-	
10-006-58128	ACCRUED COMP & VACATION	-	-	-	
10-006-58129	LONGEVITY PAY	\$600.00	\$600.00	\$1,040.00	
10-006-58130	VISION INSURANCE	\$200.00	\$117.23	\$200.00	
10-006-58132	BAILIFF DUTIES	\$2,000.00	\$2,382.77	\$3,000.00	
SUPPLIES					
10-006-58200	POSTAGE & SHIPPING	-	-	-	
10-006-58201	OFFICE SUPPLIES	\$750.00	-	\$750.00	
10-006-58202	FLOWERS/GIFTS/PLAQUES	\$250.00	-	-	
10-006-58203	BASIC OPERATING SUPPLIES	-	-	-	
10-006-58204	PRINTING & BINDING	-	-	-	
10-006-58205	MINOR EQUIPMENT: OFFICE	-	-	-	
10-006-58208	UNIFORMS & SUPPLIES	-	-	-	
10-006-58214	CREDIT CARD CHARGES*	\$15,000.00	\$8,209.34	\$15,000.00	
10-006-58253	SAFETY EQUIPMENT & SUPPLIES	-	-	-	
10-006-58265	BUILDING REPAIRS*	-	-	-	
10-006-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
10-006-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-	-	
CONTRACTUAL SERVICES					
10-006-58400	TRAVEL & TRAINING	\$3,000.00	\$556.55	\$3,000.00	
10-006-58401	CONSULTANTS & PROFESSIONALS	-	-	-	
10-006-58402	ADVERTISING & LEGAL NOTICES	-	-	-	
10-006-58403	PRINTING & BINDING	-	-	-	
10-006-58404	PROPERTY & LIABILITY	\$1,500.00	\$1,017.20	\$2,000.00	
10-006-58405	REPAIR & MAINTENANCE	-	-	-	
10-006-58406	PROFESSIONAL LICENSE	\$200.00	-	\$200.00	
10-006-58407	DUES & MEMBERSHIPS	\$200.00	\$130.00	\$200.00	
10-006-58408	SPECIAL EVENTS	-	-	-	
10-006-58409	PERMITS & APPLICATIONS	-	-	-	
10-006-58414	CREDIT CARD CHARGES*	-	-	-	
10-006-58415	FINES & PENALTIES	-	-	-	
10-006-58416	LEGAL/CITY ATTORNEY	\$10,000.00	\$6,750.00	\$10,000.00	
10-006-58418	CONTRACTUAL SERVICES	\$250.00	-	-	
10-006-58421	MUNICIPAL JUDGE	\$20,000.00	\$12,000.00	\$20,000.00	
10-006-58422	MAGISTRATE	\$3,500.00	\$1,600.00	\$3,500.00	
10-006-58426	SOFTWARE*	\$1,500.00	\$2,005.61	\$3,000.00	
10-006-58427	COMPUTERS & TECH*	-	-	\$6,000.00	
10-006-58438	IT CONTRACT	\$4,140.00	-	\$5,000.00	
10-006-58441	JURY SERVICE	\$200.00	-	\$200.00	
10-006-58450	GOVERNMENT & MISC OPERATING	-	-	-	
10-006-58451	EQUIPMENT RENTAL	-	-	-	

GENERAL FUND- MUNICIPAL COURT					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
10-006-58476	REIMBURSABLES & REFUNDS	-	-	-	
MUNICIPAL COURT TOTAL REVENUE		\$(253,100.00)	\$(85,665.41)	\$(170,600.00)	
MUNICIPAL COURT TOTAL EXPENDITURES		\$229,329.51	\$169,484.95	\$258,597.46	

POLICE

Professional Policing • Public Safety • Community Partnership



ABOUT

The Willow Park Police Department provides 24-hour law-enforcement and public-safety services through patrol, emergency response, traffic enforcement, criminal investigations, crime prevention and community partnerships. The agency maintains Texas Police Chiefs Association Best Practices Recognition.

BY THE NUMBERS

2,244

Calls for service

233

Traffic crashes investigated

1,544

Traffic stops

6:32

Average response time

FY 2025-26 ACCOMPLISHMENTS

- Updated cameras, radios and the Records Management System to improve operational efficiency.
- Maintained Texas Police Chiefs Association Best Practices accreditation.
- Upgraded and placed departmental fleet vehicles into service.
- Applied for and received a state grant for officer protective vests.

FY 2026-27 GOALS

- Pursue staffing levels that better meet community service needs as resources allow.
- Continue officer training and internal development to support promotion from within, career growth and retention.
- Complete Texas Police Chiefs Association accreditation recertification.
- Create additional opportunities for Police Department interaction with the public and continued relationship building.

OUR TEAM

Chief of Police - Vacant / Recruitment Underway • Quincy Hamilton, Commander / Interim Chief • Bryan Goode, Sergeant • Trini Feggett, Sergeant • Brian Roberts, Sergeant • Heidi McDowell, Part-Time Detective / Evidence Technician • Patrol Officers and Cadets • Mayra Leach, Administrative Assistant

GENERAL FUND- POLICE					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-007-46041	REFUNDS/BANK CREDITS	-	-	-	
10-007-46042	MISCELLANEOUS	-	-	-	
10-007-46046	OTHER REIMBURSEABLES	-	-	-	
10-007-46047	BOND PROCEEDS	-	-	-	
10-007-46050	POLICE TRAINING	\$(1,000.00)	-	-	
10-007-46051	POLICE CONTRIBUTIONS	-	-	-	
10-007-46053	ACCIDENT REPORTS	\$(500.00)	\$(1,261.80)	\$(1,000.00)	
10-007-46087	CREDIT CARD FEES	\$(3,000.00)	\$(2,409.14)	\$(3,000.00)	
10-007-46088	SALE OF ASSETS	\$(5,000.00)	-	-	
10-007-46093	GRANT FUNDS	-	\$(5,531.31)	-	
10-007-46095	ALARM PERMIT FEES	\$(300.00)	\$(150.00)	\$(200.00)	
10-007-46097	FOUND PROPERTY	-	-	-	
10-007-46098	DISPOSITION OF PROPERTY	-	-	-	
10-007-46103	SCHOOL RESOURCE OFFICER FUNDING	\$(65,000.00)	\$(69,780.36)	-	
10-007-46110	OPIOID ABATEMENT FUNDS	\$(1,000.00)	\$(2,065.28)	-	
10-007-50506	CID ACTIVITIES	-	-	-	
PERSONNEL					
10-007-58100	SALARIES	\$1,346,109.00	\$788,796.27	\$1,209,033.04	
10-007-58101	PAYROLL EXPENSE	\$22,135.00	\$12,374.52	\$16,971.09	
10-007-58102	WORKERS COMPENSATION	\$75,000.00	\$20,422.93	\$25,000.00	
10-007-58103	HEALTH INSURANCE	\$190,002.00	\$123,632.59	\$186,691.99	
10-007-58104	RETIREMENT	\$266,235.00	\$143,577.36	\$193,821.54	
10-007-58105	UNEMPLOYMENT INSURANCE	\$1,500.00	\$1,082.07	\$1,500.00	
10-007-58107	CELL PHONE STIPEND	-	-	-	
10-007-58108	EXTRA HELP	-	-	-	
10-007-58109	CERTIFICATE PAY	\$16,000.00	\$10,981.41	\$16,000.00	
10-007-58110	OVERTIME	\$60,000.00	\$56,093.25	\$60,000.00	
10-007-58125	DENTAL INSURANCE	\$12,000.00	\$4,573.27	\$10,000.00	
10-007-58126	LIFE INSURANCE	\$3,200.00	\$1,202.37	\$3,000.00	
10-007-58127	PHYSICALS & GYM MEMBERSHIPS	\$2,000.00	\$235.00	\$500.00	
10-007-58128	ACCRUED COMP & VACATION	-	-	-	
10-007-58129	LONGEVITY PAY	\$6,000.00	\$4,500.00	\$2,695.00	
10-007-58130	VISION INSURANCE	\$1,700.00	\$772.95	\$1,500.00	
SUPPLIES					
10-007-58200	POSTAGE & SHIPPING	\$350.00	\$22.05	\$350.00	
10-007-58201	OFFICE SUPPLIES	\$5,600.00	\$1,753.77	\$5,000.00	
10-007-58202	FLOWERS/GIFTS/PLAQUES	\$450.00	-	-	
10-007-58203	BASIC OPERATING SUPPLIES	\$3,000.00	\$650.95	\$3,000.00	
10-007-58204	PRINTING & BINDING	-	\$120.00	-	
10-007-58205	MINOR EQUIPMENT: OFFICE	\$5,000.00	\$2,687.93	\$5,000.00	
10-007-58206	MV OILS, LUBRICANTS & FLUIDS	\$500.00	\$119.88	\$1,000.00	
10-007-58207	MV REPAIR & MAINTENANCE	\$20,000.00	\$13,122.52	\$20,000.00	
10-007-58208	UNIFORMS & SUPPLIES	\$20,000.00	\$8,123.73	\$20,000.00	
10-007-58214	CREDIT CARD CHARGES*	\$1,500.00	\$511.63	\$1,000.00	
10-007-58227	ICE & INCLEMENT WEATHER	-	\$459.91	-	
10-007-58253	SAFETY EQUIPMENT & SUPPLIES	\$3,000.00	\$27,629.39	\$5,000.00	
10-007-58260	BUILDING & FACILITIES REPAIRS	\$6,500.00	\$13,135.00	\$10,000.00	
10-007-58265	BUILDING REPAIRS*	\$10,000.00	\$12,361.53	\$15,000.00	
10-007-58266	MINOR EQUIPMENT: FIELD	\$20,000.00	\$21,054.82	\$20,000.00	
10-007-58267	OPERATING SUPPLIES NON CONSUMA	\$1,000.00	-	\$1,000.00	
10-007-58268	SUBSCRIPTIONS & PUBLICATIONS	\$2,500.00	\$2,030.10	\$2,500.00	
10-007-58270	MV FUEL	\$40,000.00	\$29,956.18	\$50,000.00	
10-007-58271	MV TIRES, TUBES & BATTERIES	\$10,000.00	\$5,933.49	\$10,000.00	
10-007-58275	SPECIAL EVENTS	\$1,000.00	\$88.92	\$500.00	
10-007-58276	AMMUNITION & WEAPONS RELATED	\$13,000.00	\$225.78	\$10,000.00	
UTILITIES					
10-007-58302	TELEPHONE	-	-	-	
10-007-58303	LONG DISTANCE TELEPHONE	-	-	-	
10-007-58304	MOBILE TELEPHONE	-	-	-	
10-007-58305	COMMUNICATION SERVICES	\$5,000.00	\$9,453.43	\$10,000.00	
CONTRACTUAL SERVICES					
10-007-58400	TRAVEL & TRAINING	\$10,000.00	\$13,872.06	\$15,000.00	
10-007-58401	CONSULTANTS & PROFESSIONALS	-	-	-	
10-007-58402	ADVERTISING & LEGAL NOTICES	\$1,000.00	-	-	
10-007-58403	PRINTING & BINDING	-	-	-	
10-007-58404	PROPERTY & LIABILITY	\$35,000.00	\$32,797.08	\$45,000.00	
10-007-58405	REPAIR & MAINTENANCE	-	-	-	
10-007-58407	DUES & MEMBERSHIPS	\$2,000.00	\$570.62	\$1,500.00	
10-007-58408	SPECIAL EVENTS	-	-	-	
10-007-58409	PERMITS & APPLICATIONS	-	-	-	

GENERAL FUND- POLICE					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
10-007-58410	LAB TESTING	\$6,000.00	\$(345.50)	\$6,000.00	
10-007-58411	PROPERTY DAMAGE	-	-	-	
10-007-58414	CREDIT CARD CHARGES*	-	-	-	
10-007-58415	FINES & PENALTIES	-	-	-	
10-007-58416	LEGAL/CITY ATTORNEY	-	-	\$5,000.00	
10-007-58418	CONTRACTUAL SERVICES	\$125,000.00	\$79,845.40	\$100,000.00	
10-007-58420	INMATE HOUSING	\$1,000.00	\$683.90	\$1,000.00	
10-007-58426	SOFTWARE*	\$40,000.00	\$29,457.97	\$40,000.00	
10-007-58427	COMPUTERS & TECH*	\$10,000.00	-	\$20,000.00	
10-007-58429	ACCURINT	-	-	-	
10-007-58437	PUBLIC SAFETY ALERT SYSTEM	-	\$1,775.40	\$2,000.00	
10-007-58438	IT CONTRACT	\$1,000.00	-	\$10,000.00	
10-007-58450	GOVERNMENT & MISC OPERATING	\$600.00	\$2,007.21	\$500.00	
10-007-58451	EQUIPMENT RENTAL	-	\$3,856.66	-	
10-007-58452	VEHICLE LEASE	\$208,305.00	\$70,403.39	\$200,000.00	
10-007-58453	REPAIR & MAINTENANCE - OTHER	-	\$2.60	-	
10-007-58460	POLICE CONTRIBUTIONS SPENT	-	-	-	
10-007-58462	ANIMAL CONTROL	\$50,000.00	\$27,225.00	\$55,000.00	
10-007-58476	REIMBURSABLES & REFUNDS	-	-	-	
CAPITAL PROJECTS					
10-007-58601	VEHICLE EQUIPMENT	\$25,000.00	\$16,992.33	-	
10-007-58602	TECHNOLOGY PROJECTS	-	-	-	
10-007-58606	CAPITAL PROJECTS CONTRACTS	-	-	-	
10-007-58612	SOFTWARE	-	-	-	
10-007-58624	EQUIPMENT PURCHASE	-	-	-	
10-007-58705	INTERFUND TRANSFER	-	-	-	
10-007-58758	TRANSFER TO FIRST RESPONDER FU	-	-	-	
10-007-58759	TRANSFER TO LEOSE FUND	-	-	-	
POLICE TOTAL REVENUE		\$(75,800.00)	\$(81,197.89)	\$(4,200.00)	
POLICE TOTAL EXPENDITURE		\$2,685,186.00	\$1,596,829.12	\$2,417,062.65	

CITY SERVICES

Shared Facilities • Technology • Grounds • Organization-Wide Support



ABOUT

City Services centrally accounts for shared facilities, services, equipment and operating costs that benefit multiple departments, including utilities, technology, communications, insurance, building maintenance and grounds/property maintenance.

BY THE NUMBERS

- \$316K**
FY 2026-27 budget
- \$65K**
Electricity
- \$30K**
Citywide software
- \$25K**
Facility repairs

FY 2025-26 ACCOMPLISHMENTS

- Installed and decorated the City's Christmas tree and holiday park lighting.
- Hosted the Christmas tree lighting event.
- Supported organization-wide facilities, technology and shared operating needs.

FY 2026-27 GOALS

- Realign mowing costs to better reflect where services are provided.
- Use brush-hog equipment to bring selected mowing and property maintenance in-house.
- Continue coordinated maintenance of shared facilities, technology and operational services.

GENERAL FUND- CITY SERVICES					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-008-46041	REFUNDS/BANK CREDITS	-	-	-	
10-008-46042	MISCELLANEOUS	-	-	-	
10-008-46047	BOND PROCEEDS	-	-	-	
10-008-46049	ROOM RENTAL - COMMUNITY	-	-	-	
10-008-46050	DO NOT USE THIS ACCOUNT	-	-	-	
10-008-46088	SALE OF ASSETS	-	-	-	
10-008-46100	FROM GENERAL FUND RESERVES	-	-	-	
10-008-46107	CODE ENFORCEMENT FEES	-	\$(1,350.00)	-	
SUPPLIES					
10-008-58200	POSTAGE & SHIPPING	-	-	-	
10-008-58201	OFFICE SUPPLIES	-	\$33.70	-	
10-008-58202	FLOWERS/GIFTS/PLAQUES	-	-	-	
10-008-58203	BASIC OPERATING SUPPLIES	\$1,500.00	\$368.53	\$1,500.00	
10-008-58204	PRINTING & BINDING	-	\$1,698.61	-	
10-008-58205	MINOR EQUIPMENT: OFFICE	\$1,000.00	\$1,020.00	\$1,000.00	
10-008-58207	MV REPAIR & MAINTENANCE	\$1,000.00	\$984.00	\$1,500.00	
10-008-58208	UNIFORMS & SUPPLIES	-	-	-	
10-008-58214	CREDIT CARD CHARGES*	-	\$0.54	-	
10-008-58222	MINOR TOOLS	-	-	-	
10-008-58223	EQUIPMENT	-	-	-	
10-008-58224	MISC. TOOLS/SUPPLIES	-	-	-	
10-008-58253	SAFETY EQUIPMENT & SUPPLIES	\$500.00	-	\$500.00	
10-008-58260	BUILDING & FACILITIES REPAIRS	\$25,000.00	\$7,420.12	\$25,000.00	
10-008-58263	PUBLIC WORKS BUILDING	-	-	-	
10-008-58265	BUILDING REPAIRS*	\$5,000.00	\$9,107.56	\$10,000.00	
10-008-58266	MINOR EQUIPMENT: FIELD	\$1,500.00	-	-	
10-008-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
10-008-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-	-	
10-008-58270	MV FUEL	-	-	\$2,500.00	
10-008-58271	MV TIRES, TUBES & BATTERIES	-	-	\$500.00	
10-008-58275	SPECIAL EVENTS	-	\$172.79	-	
10-008-58278	EMERGENCY RESPONSE SUPPLIES	-	-	-	
UTILITIES					
10-008-58300	ELECTRICITY	\$55,000.00	\$50,846.97	\$65,000.00	
10-008-58301	NATURAL GAS	\$10,000.00	\$8,936.39	\$12,000.00	
10-008-58302	TELEPHONE	\$2,500.00	\$703.92	\$1,500.00	
10-008-58303	LONG DISTANCE TELEPHONE	-	-	-	
10-008-58304	MOBILE TELEPHONE	-	\$397.11	\$500.00	
10-008-58305	COMMUNICATION SERVICES	\$15,000.00	\$10,611.93	\$15,000.00	
CONTRACTUAL SERVICES					
10-008-58400	TRAVEL & TRAINING	\$3,000.00	\$555.10	\$3,000.00	
10-008-58401	CONSULTANTS & PROFESSIONALS	\$1,000.00	-	-	
10-008-58402	ADVERTISING & LEGAL NOTICES	\$15,000.00	\$556.03	\$1,000.00	
10-008-58404	PROPERTY & LIABILITY	\$16,000.00	\$18,662.86	\$20,000.00	
10-008-58405	REPAIR & MAINTENANCE	\$250.00	\$1,003.97	\$1,500.00	
10-008-58407	DUES & MEMBERSHIPS	\$8,000.00	\$2,088.96	\$4,000.00	
10-008-58408	SPECIAL EVENTS- EXTERNAL CONT	\$20,000.00	\$2,650.28	-	
10-008-58412	OTHER RENTAL	-	\$266.35	-	
10-008-58414	CREDIT CARD CHARGES*	-	-	-	
GENERAL FUND- CITY SERVICES					
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
10-008-58415	FINES & PENALTIES	-	-	-	

GENERAL FUND- CITY SERVICES					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
10-008-58418	CONTRACTUAL SERVICES	\$15,000.00	\$67,668.56	\$15,000.00	
10-008-58424	ENGINEERING/CITY ENGINEER	-	-	-	
10-008-58425	SOLID WASTE COLLECTION	-	\$18,323.84	-	
10-008-58426	SOFTWARE*	\$30,000.00	\$20,280.29	\$30,000.00	
10-008-58427	COMPUTERS & TECH*	\$3,000.00	\$370.00	\$14,000.00	
10-008-58433	CLEANING SERVICE	-	-	\$20,000.00	
10-008-58438	IT CONTRACT	\$5,000.00	\$29,795.74	-	
10-008-58450	GOVERNMENT & MISC OPERATING	\$1,000.00	-	\$1,000.00	
10-008-58451	EQUIPMENT RENTAL	-	-	-	
10-008-58452	VEHICLE LEASE	-	\$382.97	-	
10-008-58453	REPAIR & MAINTENANCE - OTHER	\$3,000.00	-	\$3,000.00	
10-008-58464	EQUIPMENT ANNUAL	-	-	-	
10-008-58476	REIMBURSABLES & REFUNDS	-	-	-	
10-008-58478	MOWING EXPENSES	\$80,000.00	-	\$60,000.00	
10-008-58479	LANDSCAPING CONTRACT	-	\$72,340.00	-	
CAPITAL PROJECTS					
10-008-58624	EQUIPMENT PURCHASE	-	\$1,086.00	\$7,000.00	
CITY SERVICES TOTAL REVENUE		-	\$(1,350.00)	-	
CITY SERVICES TOTAL EXPENDITURES		\$318,250.00	\$328,333.12	\$316,000.00	

PARKS

Public Spaces • Recreation • Grounds Maintenance



ABOUT

The Parks budget supports maintenance and care of Willow Park’s public parks and recreational spaces. Contracted mowing and Public Works support provide grounds maintenance, repairs, inspections and improvements throughout the park system.

BY THE NUMBERS

4
Parks
39
Total acres
30
Kings Gate Park acres
5
Nature Scape Park acres

FY 2025-26 ACCOMPLISHMENTS

- Completed mulch and inspection work at Kings Gate Park.
- Repurposed City Hall landscaping plants at Pfc. Paul Balint Jr. Memorial Park.

FY 2026-27 GOALS

- Continue maintenance, mowing and tree trimming.
- Continue playground and park inspections and repairs.
- Continue development of the City’s hike and bike trail system.

OUR TEAM

Pfc. Paul Balint Jr. Memorial Park • Kings Gate Park • Cross Timbers Park • Nature Scape Park

GENERAL FUND- PARKS					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
REVENUE					
10-009-45009	PARKS DONATIONS	-	-	-	
PERSONNEL					
10-009-58100	SALARIES	-	\$47,880.00	-	
10-009-58101	PAYROLL EXPENSE	-	\$688.54	-	
10-009-58102	WORKERS COMPENSATION	-	-	-	
10-009-58103	HEALTH INSURANCE	-	\$74.48	-	
10-009-58104	RETIREMENT	-	\$8,357.78	-	
10-009-58105	UNEMPLOYMENT INSURANCE	-	\$63.00	-	
10-009-58107	CELL PHONE STIPEND	-	-	-	
10-009-58108	EXTRA HELP	-	-	-	
10-009-58109	CERTIFICATE PAY	-	-	-	
10-009-58110	OVERTIME	-	-	-	
10-009-58125	DENTAL INSURANCE	-	\$323.76	-	
10-009-58126	LIFE INSURANCE	-	\$87.40	-	
10-009-58128	ACCRUED COMP& VACATION	-	-	-	
10-009-58129	LONGEVITY PAY	-	\$300.00	-	
10-009-58130	VISION INSURANCE	-	\$54.72	-	
SUPPLIES					
10-009-58265	FACILITIES MAINT SUPPLIES	\$10,000.00	-	-	
10-009-58275	SPECIAL EVENTS	\$10,000.00	\$7,500.00	-	
CONTRACTUAL SERVICES					
10-009-58401	CONSULTANTS & PROFESSIONALS	\$10,000.00	-	-	
10-009-58418	CONTRACTUAL SERVICES	-	-	-	
10-009-58424	ENGINEERING/CITY ENGINEER	-	-	-	
10-009-58426	SOFTWARE*	-	-	-	
10-009-58454	PARKS MAINTENANCE	\$50,000.00	\$20,737.07	\$75,000.00	
10-009-58461	PARKS & ROADS DONATIONS PAID	-	-	-	
CAPITAL PROJECTS					
10-009-58609	PARKS IMPROVEMENTS	\$15,000.00	\$14,252.73	\$20,000.00	
PARKS TOTAL REVENUE		-	-	-	
PARKS TOTAL EXPENDITURES		\$95,000.00	\$100,319.48	\$95,000.00	

STREETS

Item 6.

Maintenance • Repairs • Signs • Long-Term Improvement



ABOUT

The street system is maintained by Public Works through routine roadway maintenance and repairs, sign and right-of-way maintenance, service-request response and coordination of larger roadway projects with contractors, engineers, Parker County and other agencies.

BY THE NUMBERS

66

Miles of Streets Maintained

738

Street segments (City blocks)

\$140K

FY 2026-27 budget

FY 2025-26 ACCOMPLISHMENTS

- Advanced Transportation Alternatives Grant work for sidewalks.
- Applied for a Texas Green Ribbon Grant to support beautification improvements along the Interstate 20 corridor.
- Continued roadway maintenance and coordination with utility and capital projects.

FY 2026-27 GOALS

- Develop and prioritize a long-term street improvement program.
- Continue preventative maintenance and targeted repairs.
- Coordinate street work with water, wastewater, drainage and development projects where practical.

OUR TEAM

Service provided by the Public Works team

GENERAL FUND- STREETS					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
SUPPLIES					
10-010-58210	TRAFFIC & STREET SIGNS	\$10,000.00	\$1,604.04	\$2,500.00	
10-010-58225	ASPHALT MATERIALS	\$50,000.00	\$5,922.45	\$50,000.00	
10-010-58226	ROAD BASE MATERIALS - PAVING	\$30,000.00	-	-	
10-010-58227	ICE & INCLEMENT WEATHER	\$4,500.00	-	\$20,000.00	
10-010-58251	BARRICADES/MARKERS	\$2,500.00	\$42.57	\$2,500.00	
CONTRACTUAL SERVICES					
10-010-58401	CONSULTANTS & PROFESSIONALS	\$1,500.00	-	-	
10-010-58413	CONTRACT STREET REPAIR	\$50,000.00	-	\$50,000.00	
10-010-58424	ENGINEERING/CITY ENGINEER	-	-	-	
10-010-58603	STREET IMPROVEMENTS	\$45,000.00	\$1,584.70	-	
STREET TOTAL REVENUE		-	-	-	
STREET TOTAL EXPENDITURES		\$193,500.00	\$9,153.76	\$125,000.00	

HOTEL OCCUPANCY TAX FUND

Restricted Revenue • Tourism • Visitor Promotion



ABOUT

The Hotel Occupancy Tax Fund accounts for restricted revenue collected from qualifying lodging activity. Municipal Hotel Occupancy Tax revenue must promote tourism and the hotel and convention industry and satisfy an authorized use under Texas law.

BY THE NUMBERS

7%

Municipal HOT rate

\$190K

FY 2026-27 revenue

\$200K

FY 2026-27 expenditures

\$10K

Use of fund balance

FY 2025-26 ACCOMPLISHMENTS

- Implemented a sponsorship application and approval process for qualifying Hotel Occupancy Tax expenditures.
- Supported tourism advertising, visitor promotion and qualifying community activities.

FY 2026-27 GOALS

- Use Hotel Occupancy Tax revenue only for qualifying tourism-related purposes.
- Continue transparent review of sponsorships and tourism-promotion expenditures.
- Support advertising, arts, historic preservation, qualifying events/facilities and visitor-directional signage when statutory requirements are met.

HOTEL OCCUPANCY TAX FUND BUDGET

Item 6.

Restricted Special Revenue Fund

FY 2026-27 FINANCIAL SUMMARY

Projected Revenue	\$190,000
Budgeted Expenditures	\$200,000
Net Change	\$-10,000
Fund Classification	Restricted Special Revenue Fund

BUDGET NOTES

- Budget uses \$10,000 of available fund balance.
- Authorized uses include tourism advertising and promotion, convention/visitor information, convention registration, promotion of the arts, qualifying historic preservation, qualifying sporting-event/facility expenditures and visitor-directional signage.
- Expenditures must satisfy applicable tourism requirements under Texas Tax Code Chapter 351.

DRAINAGE

Stormwater • Conveyance • Maintenance • Flood Reduction



ABOUT

The Drainage Fund supports maintenance and improvement of channels, culverts, roadside drainage and related stormwater infrastructure used to convey runoff, reduce localized flooding and protect public and private property.

BY THE NUMBERS

170

Structures / culverts

2

Drainage improvement phases

\$371K

FY 2026-27 expenditures

FY 2025-26 ACCOMPLISHMENTS

- Began the Kings Gate Road Bridge Replacement Project.
- Continued routine drainage maintenance and improvement work.

FY 2026-27 GOALS

- Complete the Drainage Capital Improvement Plan.
- Complete the Kings Gate Road Bridge Replacement Project.
- Continue routine maintenance and prioritize recurring problem areas.

OUR TEAM

Service provided by the Public Works team

DRAINAGE FUND BUDGET

Item 6.

Restricted Drainage Fund

FY 2026-27 FINANCIAL SUMMARY

Projected Revenue	\$425,000
Budgeted Expenditures	\$371,275
Net Change	\$53,725
Fund Classification	Restricted Drainage Fund

BUDGET NOTES

- FY 2026-27 budget provides a projected \$53,725 positive change in fund balance before other adjustments.
- Funding supports stormwater maintenance, engineering and capital improvements.
- Drainage operations are coordinated by Public Works with engineering and contracted support as needed.

WATER

Safe Water • Reliable Infrastructure • Responsive Service



ABOUT

The Water Fund provides safe and reliable drinking water through City groundwater wells and purchased surface water from Fort Worth. Public Works operates and maintains wells, pump stations, storage, distribution mains, meters and related infrastructure.

BY THE NUMBERS

2,369

Active utility accounts

26

Water wells

74

Miles of water main

3.5 MGD

Fort Worth capacity

FY 2025-26 ACCOMPLISHMENTS

- Replaced several large sections of aging, leaking water-main infrastructure.
- Pursued grant opportunities for infrastructure improvements and future Public Works projects.

FY 2026-27 GOALS

- Complete planned capital improvements on schedule and within approved budgets.
- Reduce water loss through leak detection, meter testing/replacement and prompt repair.
- Improve response times for customer-service and infrastructure work orders.
- Maintain regulatory compliance and reliable service.

OUR TEAM

Public Works Crew and Robyn Collette, Utility Clerk • Licensed Water Operators: Michelle Guelker - Class A Water Operator; Chase McBride - Class B Groundwater; Michael Burroughs, Michael Spraggins, Andrew Smith and Nathan Withers - Class C Groundwater; Tyler Duncan - Class C Water Distribution

ENTERPRISE FUND- WATER

Item 6.

Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed
REVENUE				
20-020-45000	USER CHARGES	\$(3,400,000.00)	\$(2,215,813.71)	\$(3,250,000.00)
20-020-45001	PENALTIES	\$(35,000.00)	\$(19,675.50)	\$(30,000.00)
20-020-45002	NEW ACCOUNT FEES	\$(15,000.00)	\$(8,820.00)	\$(10,000.00)
20-020-45003	TAP FEES	\$(3,000.00)	\$(4,000.00)	\$(3,000.00)
20-020-45004	IMPACT FEES	\$(125,000.00)	\$(173,410.00)	\$(125,000.00)
20-020-45005	INTEREST REVENUE	\$(125,000.00)	\$(78,254.55)	\$(100,000.00)
20-020-45007	METER FEE	\$(25,000.00)	\$(31,010.27)	\$(25,000.00)
20-020-45008	METER BOX FEE	\$(5,000.00)	\$(1,380.57)	\$(2,500.00)
20-020-45009	DEVELOPMENT CONTRIBUTION/DEPOS	-	-	-
20-020-45010	SURETY BOND FORFITURE	-	-	-
20-020-45030	RECONNECT FEES	\$(15,000.00)	\$(7,500.00)	\$(10,000.00)
20-020-45031	NSF FEES	\$(1,200.00)	\$(720.00)	\$(750.00)
20-020-45032	REIMBURSEMENT FOR REPAIRS	-	\$(277.10)	-
20-020-45041	REFUNDS/ BANK CREDITS	-	\$(15.28)	-
20-020-45042	MISCELLANEOUS REVENUE	\$(1,200.00)	\$(175.00)	-
20-020-45043	ADJUSTMENT TO REVENUE	-	-	-
20-020-45045	GAIN OR LOSS ON SALE OF FIXED	-	-	-
20-020-45046	OTHER REIMBURSABLES.	-	-	-
20-020-45047	BALANCE OFFSET	-	-	-
20-020-45048	BORE FEES	-	\$(500.00)	-
20-020-45049	GRANT REVENUE	-	-	-
20-020-45051	SALE OF RECYCLED MATERIALS	-	-	-
20-020-45053	SITE DEVELOPMENT INSPECTIONS	-	\$(520.00)	-
20-020-46005	INTEREST REVENUE	-	-	-
20-020-46087	CREDIT CARD FEES	-	-	-
20-020-46088	SALE OF ASSETS	-	-	-
20-020-48705	TRANSFER IN	-	-	-
20-020-48756	2019 COOS - TWDB - FT WORTH WT	\$(244,372.00)	\$(226,606.80)	\$(244,204.80)
20-020-48757	WP CO S21	\$(161,400.00)	\$(119,676.00)	\$(161,460.00)
PERSONNEL				
20-020-58100	SALARIES	\$850,000.00	\$626,701.23	\$721,136.92
20-020-58101	PAYROLL EXPENSE	\$12,259.00	\$10,558.54	\$8,286.15
20-020-58102	WORKERS COMPENSATION	\$17,000.00	\$13,214.84	\$17,000.00
20-020-58103	HEALTH INSURANCE	\$157,000.00	\$101,281.96	\$140,018.99
20-020-58104	RETIREMENT	\$150,000.00	\$115,111.76	\$94,633.49
20-020-58105	UNEMPLOYMENT INSURANCE	\$1,500.00	\$817.54	\$1,500.00
20-020-58107	CELL PHONE STIPEND	\$4,500.00	\$3,343.97	\$4,500.00
20-020-58108	EXTRA HELP	-	-	-
20-020-58109	CERTIFICATE PAY	\$7,000.00	\$1,846.00	\$5,000.00
20-020-58110	OVERTIME	\$32,000.00	\$23,987.63	\$32,000.00
20-020-58125	DENTAL INSURANCE	\$5,500.00	\$3,524.77	\$5,500.00
20-020-58126	LIFE INSURANCE	\$1,600.00	\$900.03	\$1,600.00
20-020-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-
20-020-58128	ACCRUED COMP & VACATION	-	-	-
20-020-58129	LONGEVITY PAY	\$3,600.00	\$3,000.00	\$3,200.00
20-020-58130	VISION INSURANCE	\$850.00	\$537.24	\$850.00
SUPPLIES				
20-020-58200	POSTAGE & SHIPPING	\$5,000.00	-	\$2,500.00
20-020-58201	OFFICE SUPPLIES	\$5,000.00	\$1,081.56	\$5,000.00
20-020-58202	FLOWERS/GIFTS/PLAQUES	\$300.00	-	-
20-020-58203	BASIC OPERATING SUPPLIES	\$2,000.00	\$558.49	\$2,000.00
20-020-58204	PRINTING & BINDING	-	\$436.18	\$500.00
20-020-58205	MINOR EQUIPMENT: OFFICE	\$3,000.00	\$200.00	\$3,000.00
20-020-58207	MV REPAIR & MAINTENANCE	\$10,400.00	\$6,645.39	\$15,000.00
20-020-58208	UNIFORMS & SUPPLIES	\$6,000.00	\$3,649.63	\$6,000.00
20-020-58211	WATER SUPPLIES	\$100.00	\$7,450.37	-
20-020-58214	CREDIT CARD CHARGES*	\$100,000.00	\$148,206.36	\$200,000.00
20-020-58222	MINOR TOOLS	\$5,000.00	\$920.62	\$5,000.00
20-020-58223	EQUIPMENT	\$3,000.00	\$2,835.68	\$3,000.00
20-020-58224	MISC. TOOLS/SUPPLIES	\$4,000.00	\$3,983.30	\$4,000.00
20-020-58226	ROAD BASE MATERIALS - PAVING	-	-	-
20-020-58227	ICE & INCLEMENT WEATHER	-	-	-
20-020-58230	CHEMICALS	\$25,000.00	\$13,698.63	\$25,000.00
20-020-58231	WATER METERS	\$20,000.00	\$67,930.76	\$75,000.00
20-020-58232	FIRE HYDRANTS	\$10,000.00	-	\$10,000.00
20-020-58233	ROAD BASE MATERIAL - MAIN BREA	-	-	-
20-020-58234	SAND	\$2,000.00	-	\$20,000.00
20-020-58235	TOP SOIL	-	-	-
20-020-58253	SAFETY EQUIPMENT & SUPPLIES	\$1,500.00	-	\$1,500.00
20-020-58260	BUILDING & FACILITIES REPAIRS	\$3,000.00	\$1,573.37	\$3,000.00

ENTERPRISE FUND- WATER					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
20-020-58265	BUILDING REPAIRS*	\$500.00	\$(1,481.40)	\$500.00	
20-020-58266	MINOR EQUIPMENT: FIELD	\$1,500.00	\$1,208.69	\$1,500.00	
20-020-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
20-020-58268	SUBSCRIPTIONS & PUBLICATIONS	\$750.00	-	-	
20-020-58270	MV FUEL	\$50,000.00	\$22,756.72	\$35,000.00	
20-020-58275	SPECIAL EVENTS	-	-	-	
20-020-58277	WATERLINE REPAIR MATERIALS	-	-	\$50,000.00	
20-020-58281	WATER DISTRIBUTION SUPPLIES	\$100,000.00	\$37,242.27	\$25,000.00	
20-020-58282	WATER PRODUCTION SUPPLIES	\$10,000.00	\$1,213.36	\$10,000.00	
UTILITIES					
20-020-58300	ELECTRICITY	\$100,000.00	\$112,627.59	\$150,000.00	
20-020-58301	NATURAL GAS	\$500.00	\$502.22	\$600.00	
20-020-58302	TELEPHONE	-	-	-	
20-020-58303	LONG DISTANCE TELEPHONE	-	-	-	
20-020-58304	MOBILE TELEPHONE	\$5,700.00	\$1,624.32	\$2,000.00	
20-020-58305	COMMUNICATION SERVICES	\$5,000.00	\$2,225.12	\$5,000.00	
CONTRACTED SERVICES					
20-020-58400	TRAVEL & TRAINING	\$7,500.00	\$5,365.67	\$6,500.00	
20-020-58401	CONSULTANTS & PROFESSIONALS	\$5,000.00	-	\$5,000.00	
20-020-58402	ADVERTISING & LEGAL NOTICES	\$1,000.00	\$545.50	\$1,000.00	
20-020-58403	PRINTING & BINDING	-	-	-	
20-020-58404	PROPERTY & LIABILITY	\$45,000.00	\$39,112.75	\$45,000.00	
20-020-58405	REPAIR & MAINTENANCE	-	\$12,450.00	\$20,000.00	
20-020-58406	PROFESSIONAL LICENSE	-	-	\$1,000.00	
20-020-58407	DUES & MEMBERSHIPS	-	-	-	
20-020-58408	SPECIAL EVENTS	-	-	-	
20-020-58409	PERMITS & APPLICATIONS	\$10,000.00	\$6,751.95	\$10,000.00	
20-020-58410	LAB TESTING	\$20,000.00	\$6,332.91	\$15,000.00	
20-020-58411	PROPERTY DAMAGE	\$2,500.00	-	-	
20-020-58412	OTHER RENTAL	-	-	-	
20-020-58414	CREDIT CARD CHARGES*	\$20,000.00	-	-	
20-020-58415	FINES & PENALTIES	-	-	-	
20-020-58416	LEGAL/CITY ATTORNEY	\$150,000.00	\$183,703.61	\$250,000.00	
20-020-58417	ACCOUNTING & AUDITOR	\$17,500.00	\$11,583.33	\$15,000.00	
20-020-58418	CONTRACTUAL SERVICES	\$20,000.00	\$15,756.65	\$20,000.00	
20-020-58424	ENGINEERING/CITY ENGINEER	\$50,000.00	\$18,150.00	\$50,000.00	
20-020-58425	SOLID WASTE COLLECTION	\$2,000.00	-	-	
20-020-58426	SOFTWARE*	\$30,000.00	\$21,438.03	\$30,000.00	
20-020-58427	COMPUTERS & TECH*	\$5,000.00	-	\$5,000.00	
20-020-58437	PUBLIC SAFETY ALERT SYSTEM	-	\$1,775.40	\$2,500.00	
20-020-58438	IT CONTRACT	\$2,000.00	-	\$25,000.00	
20-020-58442	WATER MAIN MAINTENANCE	\$10,000.00	\$10,573.96	-	
20-020-58443	WELL SITE MAINTENANCE	\$25,000.00	\$49,016.34	\$75,000.00	
20-020-58444	EQUIPMENT MAINTENANCE	\$5,000.00	\$235.32	\$5,000.00	
20-020-58447	WATER TANK MAINTENANCE	\$40,000.00	\$40,355.00	\$45,000.00	
20-020-58448	BUILDING MAINT - WELL SITES	\$3,000.00	-	\$3,000.00	
20-020-58450	GOVERNMENT & MISC. OPERATING	-	-	-	
20-020-58451	EQUIPMENT RENTAL	\$5,000.00	\$2,652.41	\$5,000.00	
20-020-58452	VEHICLE LEASE	\$75,000.00	\$71,290.45	\$75,000.00	
20-020-58469	WATER DISTRIBUTION CONTRACTUAL	-	-	-	
20-020-58470	WATER PRODUCTION CONTRACTUAL	\$10,000.00	\$2,511.00	-	
20-020-58476	REIMBURSABLES & REFUNDS	-	-	-	
CAPITAL OUTLAY					
20-020-58600	OFFICE EQUIPMENT	-	-	-	
20-020-58601	VEHICLE EQUIPMENT	-	-	-	
20-020-58602	TECHNOLOGY PROJECTS	-	-	-	
20-020-58604	EQUIPMENT: HEAVY	-	-	-	
20-020-58606	CAPITAL PROJECTS CONTRACTS	-	-	\$20,000.00	
20-020-58607	CAPITAL IMPROVEMENTS	-	-	-	
20-020-58610	FACILITIES: CITY BUILDINGS	-	-	-	
20-020-58611	WATER PURCHASES	\$400,000.00	\$269,651.27	\$400,000.00	
20-020-58612	SOFTWARE	-	-	-	
20-020-58613	PROMOTIONAL MARKETING	-	-	-	
20-020-58641	PREDETERMINED PROJECT EXPENDIT	-	-	-	
20-020-58646	UTILITIES: WATER DISTRIBUTION	-	-	-	
20-020-58647	UTILITIES: WATER PRODUCTION	-	-	-	
20-020-58648	WELL REPLACEMENT	-	-	-	
20-020-58652	LAND ACQUISITION	-	-	-	
TRANSFERS & RESTRICTED FUNDS					
20-020-58705	INTERFUND TRANSFER	-	-	-	
20-020-58715	BOND INTEREST	-	-	-	

ENTERPRISE FUND- WATER					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
20-020-58716	PAYING AGENT FEES	-	\$1,500.00	-	
20-020-58717	DEPRECIATION EXPENSE	-	-	-	
20-020-58719	INTEREST	-	-	-	
20-020-58723	BAD DEBT EXPENSE	-	-	-	
20-020-58725	DEBT ISSUANCE COSTS	-	-	-	
20-020-58726	TANK MAINTENANCE	-	-	-	
20-020-58730	OPEB	-	-	-	
20-020-58735	2010 REFUNDING	\$66,706.00	-	-	
20-020-58736	2012 REFUNDING	-	-	-	
20-020-58738	TRANSFER TO WASETWATER FUND	-	-	-	
20-020-58741	TRANSFER TO GENERAL FUND	-	-	-	
20-020-58745	FRANCHISE FEES	\$130,000.00	-	-	
20-020-58746	2014 TWDB COB	\$43,198.00	\$39,257.50	\$42,543.75	
20-020-58748	2016 TWDB COB	\$57,790.00	\$53,992.75	\$57,365.50	
20-020-58749	PP FINANCE CONTRACT 6804	-	-	-	
20-020-58750	2019 TWDB COB INTEREST	\$509,108.00	\$472,097.50	\$508,760.00	
20-020-58753	TRANSFER TO DEBT SERVICE	-	-	-	
20-020-58754	TRANSFER TO CAPITAL EQUIPMENT/	-	-	-	
20-020-58755	2015 COB	\$29,372.00	\$28,065.26	\$28,077.52	
20-020-58756	2019 COOS - TWDB - FT WORTH WT	-	\$2,375.70	-	
20-020-58757	WP CO S21 DEBT SERVICE	\$336,250.00	\$249,325.00	\$366,375.00	
20-020-58758	GOV CAP 9371 DEBT SERVICE	\$82,373.00	\$82,372.55	-	
20-020-58759	SERIES 2024A COB	-	\$33,353.13	\$66,706.26	
20-020-58763	FORT WORTH WATER SERVICE FEE	-	-	-	
20-020-58764	TRANSFER TO WASTEWATER FUND	-	-	-	
WATER TOTAL REVENUE		\$(4,156,172.00)	\$(2,888,354.78)	\$(3,961,914.80)	
WATER TOTAL EXPENDITURES		\$3,937,356.00	\$3,073,505.68	\$3,894,153.58	

WASTEWATER

Item 6.

Treatment • Collection • Compliance • Regional Partnership



ABOUT

The Wastewater Fund provides collection and treatment of wastewater generated within Willow Park. Public Works operates the collection system, lift stations and treatment facilities while maintaining regulatory compliance and supporting the City's regional partnership with Hudson Oaks.

BY THE NUMBERS

990,000

Gallons/day permitted

350,000

Gallons/day average flow

250,000

Hudson Oaks capacity

1,097

Active connections

FY 2025-26 ACCOMPLISHMENTS

- Completed construction and commissioning activities for the new Willow Park Reclamation Plant.
- Continued collection-system, lift-station and compliance operations during the transition.

FY 2026-27 GOALS

- Transition full operations to the new reclamation plant.
- Complete decommissioning of the former treatment facility and restore the site.
- Maintain regulatory compliance and reliable treatment for Willow Park and Hudson Oaks.

OUR TEAM

Licensed Wastewater Operators: Michelle Guelker - Class A; Michael Burroughs - Class B; Chase McBride, Troy Richardson, Michael Spraggins, Andrew Smith and Nathan Withers - Class C

ENTERPRISE FUND- WASTEWATER

Item 6.

Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed
REVENUE				
30-030-45000	USER CHARGES	\$(1,650,000.00)	\$(1,138,070.97)	\$(1,600,000.00)
30-030-45003	TAP FEES	\$(500.00)	-	-
30-030-45004	IMPACT FEES	\$(125,000.00)	\$(134,240.00)	\$(125,000.00)
30-030-45005	INTEREST REVENUE	\$(50,000.00)	\$(202,114.12)	\$(75,000.00)
30-030-45009	DEVELOPMENT CONTRIBUTION	-	-	-
30-030-45041	REFUNDS/BANK CREDITS	\$(3,000.00)	-	-
30-030-45045	GAIN OR LOSS ON SALE OF FIXED	-	-	-
30-030-45046	OTHER REIMBURSABLES	-	-	-
30-030-45047	BALANCE OFFSET	-	-	-
30-030-45048	BORE FEES	-	\$(500.00)	-
30-030-45049	GRANT REVENUE	-	-	-
30-030-45052	INTEREST - WP CO S21A	-	-	-
30-030-45353	SITE DEVELOPMENT INSPECTIONS	-	-	-
30-030-46047	BOND PROCEEDS	-	-	-
30-030-46088	SALE OF ASSETS	-	-	-
30-030-46094	TRANSFER IN	-	-	-
PERSONNEL				
30-030-58100	SALARIES	\$107,957.74	\$86,709.46	\$190,288.56
30-030-58101	PAYROLL EXPENSE	\$1,565.00	\$1,619.14	\$2,054.32
30-030-58102	WORKERS COMPENSATION	\$3,500.00	\$2,402.68	\$3,000.00
30-030-58103	HEALTH INSURANCE	\$24,142.00	\$18,778.99	\$34,226.86
30-030-58104	RETIREMENT	\$18,827.00	\$17,566.36	\$23,461.72
30-030-58105	UNEMPLOYMENT INSURANCE	\$250.00	\$127.41	\$180.00
30-030-58107	CELL PHONE STIPEND	\$1,080.00	\$830.80	\$1,080.00
30-030-58108	EXTRA HELP	-	-	-
30-030-58109	CERTIFICATE PAY	\$2,500.00	\$2,769.00	\$3,500.00
30-030-58110	OVERTIME	\$10,000.00	\$9,595.49	\$13,000.00
30-030-58125	DENTAL INSURANCE	\$1,200.00	\$689.35	\$1,000.00
30-030-58126	LIFE INSURANCE	\$350.00	\$185.35	\$300.00
30-030-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-
30-030-58128	ACCRUED COMP & VACATION	-	-	-
30-030-58129	LONGEVITY PAY	\$600.00	\$600.00	\$600.00
30-030-58130	VISION INSURANCE	\$180.00	\$116.17	\$180.00
SUPPLIES				
30-030-58200	POSTAGE & SHIPPING	-	-	-
30-030-58201	OFFICE SUPPLIES	\$500.00	-	\$500.00
30-030-58202	FLOWERS/GIFTS/PLAQUES	-	-	-
30-030-58203	BASIC OPERATING SUPPLIES	\$1,000.00	\$18.64	\$500.00
30-030-58204	PRINTING & BINDING	-	-	-
30-030-58205	MINOR EQUIPMENT: OFFICE	\$1,000.00	-	\$500.00
30-030-58206	MV OILS, LUBRICANTS & FLUIDS	\$500.00	-	-
30-030-58207	MV REPAIR & MAINTENANCE	\$2,400.00	\$18.50	\$1,000.00
30-030-58208	UNIFORMS & SUPPLIES	\$1,000.00	\$754.77	\$1,000.00
30-030-58212	WASTEWATER SUPPLIES	\$4,000.00	-	\$500.00
30-030-58222	MINOR TOOLS	-	-	-
30-030-58223	EQUIPMENT	\$1,000.00	-	\$1,000.00
30-030-58224	MISC. TOOLS/SUPPLIES	\$1,000.00	\$446.23	\$1,000.00
30-030-58227	ICE & INCLEMENT WEATHER	-	-	-
30-030-58230	CHEMICALS	\$75,000.00	\$31,422.27	\$75,000.00
30-030-58240	BELT PRESS SUPPLIES	\$500.00	-	-
30-030-58253	SAFETY EQUIPMENT & SUPPLIES	\$1,500.00	-	\$1,500.00
30-030-58260	BUILDING & FACILITIES REPAIRS	\$500.00	\$4,000.00	\$500.00
30-030-58264	WW CHEMICALS	-	-	-
30-030-58265	BUILDING REPAIRS*	-	\$149.58	-
30-030-58266	MINOR EQUIPMENT: FIELD	-	-	-
30-030-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-
30-030-58270	MV FUEL	\$5,000.00	-	\$5,000.00
30-030-58279	WASTEWATER COLLECTION	\$5,000.00	-	\$5,000.00
30-030-58280	WASTEWATER TREATMENT	\$1,500.00	\$950.00	\$1,500.00
UTILITIES				
30-030-58300	ELECTRICITY	\$100,000.00	\$106,080.08	\$150,000.00
30-030-58302	TELEPHONE	-	-	-
30-030-58304	MOBILE TELEPHONE	-	-	-
30-030-58305	COMMUNICATION SERVICES	\$1,500.00	-	\$1,500.00
CONTRACTUAL SERVICES				
30-030-58400	TRAVEL & TRAINING	\$3,500.00	\$845.90	\$2,500.00
30-030-58401	CONSULTANTS & PROFESSIONALS	-	-	-
30-030-58402	ADVERTISING & LEGAL NOTICES	-	-	-
30-030-58404	PROPERTY & LIABILITY	\$8,500.00	\$8,881.71	\$9,000.00
30-030-58405	REPAIR & MAINTENANCE	\$1,500.00	\$1,899.65	\$1,500.00

ENTERPRISE FUND- WASTEWATER					Item 6.
Account	Account Name	FY 2025-26 Current Budget	Activity (As of 6/30/2026)	FY 2026-27 Proposed	
30-030-58406	PROFESSIONAL LICENSE	-	-	\$500.00	
30-030-58407	DUES & MEMBERSHIPS	\$500.00	-	-	
30-030-58408	SPECIAL EVENTS	-	-	-	
30-030-58409	PERMITS & APPLICATIONS	\$6,000.00	\$5,557.94	\$6,000.00	
30-030-58410	LAB TESTING	\$20,000.00	\$14,961.36	\$17,500.00	
30-030-58411	PROPERTY DAMAGE	-	\$(870.34)	-	
30-030-58414	CREDIT CARD CHARGES*	-	-	-	
30-030-58415	FINES & PENALTIES	-	-	-	
30-030-58416	LEGAL/CITY ATTORNEY	-	-	-	
30-030-58417	ACCOUNTING & AUDITOR	\$17,500.00	\$11,686.83	\$13,000.00	
30-030-58418	CONTRACTUAL SERVICES	\$7,500.00	\$5,014.22	\$7,500.00	
30-030-58424	ENGINEERING/CITY ENGINEER	\$15,000.00	-	\$15,000.00	
30-030-58425	SLUDGE HAULING	\$50,000.00	\$39,684.83	\$30,000.00	
30-030-58437	PUBLIC SAFETY ALERT SYSTEM	-	-	-	
30-030-58438	IT CONTRACT	\$2,000.00	-	\$5,000.00	
30-030-58445	LIFT STATION EQUIPMENT MAINTENANCE	\$15,000.00	-	\$15,000.00	
30-030-58449	LIFT STATION MAINTENANCE	\$5,000.00	-	\$5,000.00	
30-030-58450	GOVERNMENT & MISC OPERATING	-	-	-	
30-030-58451	EQUIPMENT RENTAL	\$500.00	-	-	
30-030-58452	VEHICLE LEASE	-	-	-	
30-030-58467	WASTEWATER COLLECTION	\$3,500.00	-	-	
30-030-58468	WASTEWATER TREATMENT	-	-	-	
30-030-58476	REIMBURSABLES & REFUNDS	-	-	-	
CAPITAL OUTLAY					
30-030-58601	VEHICLE EQUIPMENT	-	-	-	
30-030-58602	TECHNOLOGY PROJECTS	-	-	\$2,000.00	
30-030-58604	EQUIPMENT: HEAVY	-	-	-	
30-030-58606	CAPITAL PROJECTS CONTRACTS	-	-	-	
30-030-58607	CAPITAL IMPROVEMENTS	-	-	-	
30-030-58610	FACILITIES: CITY BUILDINGS	-	-	-	
30-030-58640	UTILITIES: WASTEWATER COLLECTION	-	-	-	
30-030-58644	PACKAGE PLANT/FORCE MAIN	-	-	-	
TRANSFERS & RESTRICTED FUNDS					
30-030-58705	INTERFUND TRANSFER	-	-	-	
30-030-58716	PAYING AGENT FEES	-	-	-	
30-030-58717	DEPRECIATION EXPENSE	-	-	-	
30-030-58719	INTEREST	\$155,825.00	-	-	
30-030-58723	BAD DEBT EXPENSE	-	-	-	
30-030-58725	DEBT ISSUANCE COSTS	-	-	-	
30-030-58730	OPEB	-	-	-	
30-030-58737	TRANSFER TO WATER FUND	-	-	-	
30-030-58741	TRANSFER TO GENERAL FUND	-	-	-	
30-030-58745	FRANCHISE FEES	\$37,220.00	-	-	
30-030-58748	2016 COB - TWDB	-	-	-	
30-030-58750	SERIES 2017 DEBT	\$268,497.00	\$248,290.00	\$267,264.00	
30-030-58753	TRANSFER TO DEBT SERVICE	-	-	-	
30-030-58754	TRANSFER TO CAPITAL EQUIPMENT/	-	-	-	
30-030-58766	TWDB SERIES 2021A	\$591,770.00	\$504,007.50	\$594,265.00	
30-030-58772	SERIES 2024 COB	\$241,700.00	\$161,450.00	\$239,300.00	
30-030-58773	SERIES 2024A COB	-	\$77,912.50	\$155,825.00	
WASTEWATER TOTAL REVENUE		\$(1,828,500.00)	\$(1,474,925.09)	\$(1,952,000.00)	
WASTEWATER TOTAL EXPENDITURES		\$1,826,063.74	\$1,365,152.37	\$1,905,025.46	

SALARY SCHEDULE - FY 2026-27

Item 6.

Name	Position	FY 2025-26 Salary	FY 2026-27	Retirement, Insurance, & Taxes	Total	Split
ADMINISTRATION						
VACANT	COMMUNITY RELATIONS	\$65,520.00	\$35,000.00	\$9,374.82	\$44,374.82	50% from Water
SAYLOR, A.	HUMAN RESOURCE SPEC	\$81,889.60	\$33,742.80	\$9,261.61	\$43,004.41	50% from Water
MCCARLEY, M.	FINANCE ASSOCIATE	\$65,520.00	\$33,742.80	\$18,523.21	\$52,266.01	50% from Water
FISHER, T.	CITY MANAGER	\$187,491.20	\$144,836.95	\$28,898.45	\$173,735.40	25% from Water
GUELKER, M.	DEPUTY CITY MANAGER	\$116,251.20	\$36,250.00	\$4,743.69	\$40,993.69	50% from Water, 25% from Sewer
DEPARTMENT TOTAL			\$283,572.55	\$70,801.77	\$354,374.32	
DEVELOPMENT						
LAW, R.	BUILDING OFFICIAL	\$103,188.80	\$106,284.46	\$31,587.96	\$137,872.43	
VAZQUEZ, G.	CITY ENGINEER	\$115,065.60	\$118,517.57	\$33,791.15	\$152,308.71	
KIRKLAND, C.	DEVELOPMENT DIRECTOR	\$62,400.00	\$64,272.00	\$24,021.52	\$88,293.52	
ROSAS, C.	PERMITS TECHNICIAN	\$62,316.80	\$64,186.30	\$24,006.09	\$88,192.39	
DEPARTMENT TOTAL			\$353,260.34	\$113,406.72	\$466,667.05	
FIRE MARSHAL						
LOCKWOOD, K.	ASSISTANT FIRE MARSHAL	\$99,840.00	\$102,835.20	\$30,966.75	\$133,801.95	
SCHNEIDER, J.	FIRE MARSHAL	\$117,249.60	\$120,767.09	\$34,196.28	\$154,963.37	
DEPARTMENT TOTAL			\$223,602.29	\$65,163.04	\$288,765.32	
LEGISLATIVE						
MCMULLEN, D.	CITY SECRETARY	\$83,220.80	\$85,717.42	\$27,883.84	\$113,601.26	
DEPARTMENT TOTAL			\$85,717.42	\$27,883.84	\$113,601.26	
MUNICIPAL COURT						
LOWE, M.	COURT ADMINISTRATOR	\$72,820.80	\$83,000.00	\$27,394.43	\$110,394.43	
FRAZIER, C.	COURT CLERK	\$45,427.20	\$46,790.02	\$20,873.01	\$67,663.03	
DEPARTMENT TOTAL			\$129,790.02	\$48,267.45	\$178,057.46	
POLICE DEPT						
LEACH, M.	ADMINISTRATIVE ASSISTANT	\$51,355.20	\$53,922.96	\$22,157.66	\$76,080.62	
GOODE, B.	SERGEANT	\$78,034.32	\$81,936.04	\$27,202.81	\$109,138.85	
FEGGETT, T.	SERGEANT	\$78,034.32	\$81,936.04	\$27,202.81	\$109,138.85	
HAMILTON, Q.	LIEUTENANT	\$100,796.80	\$105,836.64	\$31,507.31	\$137,343.95	
TREJO-WOLFE, C.	OFFICER	\$73,557.12	\$77,234.98	\$26,356.15	\$103,591.13	
BROADNAX, J.	OFFICER	\$67,332.72	\$70,699.36	\$25,179.09	\$95,878.44	
MITCHELL, C.	OFFICER	\$65,345.28	\$68,612.54	\$24,803.25	\$93,415.80	
GRAVES, J.	OFFICER	\$67,332.72	\$70,699.36	\$25,179.09	\$95,878.44	
DUNN, A.	OFFICER	\$67,332.72	\$70,699.36	\$25,179.09	\$95,878.44	
GONZALEZ, P.	OFFICER	\$63,467.04	\$66,640.39	\$24,448.07	\$91,088.46	
ROBERTS, B.	DETECTIVE	\$77,226.24	\$81,091.92	\$27,050.79	\$108,142.71	
EAST, K.	CADET	\$61,588.80	\$66,640.39	\$24,448.07	\$91,088.46	
JONES	OFFICER	\$73,557.12	\$77,234.98	\$26,356.15	\$103,591.13	
MCDOWELL, H.	DETECTIVE	\$36,774.40	\$38,613.12	-	\$38,613.12	
OPEN POSITION - CHIEF	CHIEF- OPEN	-	\$120,000.00	\$34,058.13	\$154,058.13	
OPEN POSITION	OFFICER	-	\$77,234.98	\$26,356.15	\$103,591.13	
DEPARTMENT TOTAL			\$1,209,033.04	\$397,484.61	\$1,606,517.65	

SALARY SCHEDULE - FY 2026-27 (CONTINUED)

Item 6.

Name	Position	FY 2025-26 Salary	FY 2026-27	Retirement, Insurance, & Taxes	Total	Split
WATER						
VACANT	COMMUNITY RELATIONS	\$65,520.00	\$35,000.00	\$9,374.82	\$44,374.82	50% from General
SAYLOR, A.	HUMAN RESOURCE SPEC	\$81,889.60	\$33,742.80	\$9,261.61	\$43,004.41	50% from General
MCCARLEY, M.	FINANCE ASSOCIATE	\$65,520.00	\$33,742.80	\$18,523.21	\$52,266.01	50% from General
FISHER, T.	CITY MANAGER	\$187,491.20	\$48,278.98	\$5,285.29	\$53,564.28	75% from General
GUELKER, M.	DEPUTY CITY MANAGER	\$116,251.20	\$72,500.00	\$12,751.69	\$85,251.69	50% from General, 25% from Sewer
WITHERS, N.	PRODUCTION SUPERVISOR	\$61,172.80	\$63,007.98	\$23,793.87	\$86,801.85	
COOPER, J.	CREW	\$49,961.60	\$51,460.45	\$21,714.16	\$73,174.61	
RICHARDSON, T.	CREW	\$51,563.20	\$53,110.10	\$22,011.26	\$75,121.36	
SPRAGGINS, M.	CREW	\$49,961.60	\$51,460.45	\$21,714.16	\$73,174.61	
REED, W.	CREW	\$40,019.20	\$41,219.78	\$19,869.81	\$61,089.59	
MCCLENDON, C.	CREW	\$43,264.00	\$44,561.92	\$20,471.73	\$65,033.65	
MCBRIDE, C.	PUBLIC WORKS DIRECTOR	\$83,200.00	\$85,696.00	\$13,939.99	\$99,635.99	50% from Sewer
DUNCAN, T.	FIELD SUPERVISOR	\$56,243.20	\$57,930.50	\$22,879.41	\$80,809.91	
COLLETTE, R.	UTILITY CLERK	\$47,985.60	\$49,425.17	\$21,347.61	\$70,772.77	
	DEPARTMENT TOTAL		\$721,136.92	\$242,938.63	\$964,075.55	
WASTEWATER						
GUELKER, M.	DEPUTY CITY MANAGER	\$116,251.20	\$36,250.00	\$4,743.69	\$40,993.69	50% from Water, 25% from General
MCBRIDE, C.	PUBLIC WORKS DIRECTOR	\$83,200.00	\$42,848.00	\$10,081.53	\$52,929.53	50% from Water
BURROUGHS, M.	HEAD WWTP OPERATOR	\$57,990.40	\$59,730.11	\$23,203.53	\$82,933.64	
SMITH, A.	ASST WWTP OPERATOR	\$49,961.60	\$51,460.45	\$21,714.16	\$73,174.61	
	DEPARTMENT TOTAL		\$190,288.56	\$59,742.90	\$250,031.46	

LONGEVITY SCHEDULE - FY 2026-27

Item 6.

Name	Department	Hire Date	Months as of 9/30/2026	Proposed Longevity Pay
ADMINISTRATION				
FISHER, T.	ADMINISTRATION	10/04/2021	59	\$295.00
VACANT	ADMINISTRATION			\$465.00
SAYLOR, A.	ADMINISTRATION	03/11/2024	30	\$150.00
MCCARLEY, M.	ADMINISTRATION	07/23/2024	26	\$130.00
DEPARTMENT TOTAL				\$1,040.00
DEVELOPMENT				
KIRKLAND, C.	DEVELOPMENT	08/21/2024	25	\$125.00
LAW, R.	DEVELOPMENT	02/14/2022	55	\$275.00
ROSAS, C.	DEVELOPMENT	04/17/2023	41	\$205.00
VAZQUEZ, G.	DEVELOPMENT	11/14/2022	46	\$230.00
DEPARTMENT TOTAL				\$2,915.00
FIRE				
LOCKWOOD, K.	FIRE	10/01/2012	167	\$835.00
SCHNEIDER, J.	FIRE	10/03/2008	215	\$1,075.00
DEPARTMENT TOTAL				\$1,910.00
LEGISLATIVE				
MCMULLEN, D.	LEGISLATIVE	02/12/2025	19	\$95.00
DEPARTMENT TOTAL				\$95.00
COURT				
FRAZIER, C.	COURT	04/11/2022	53	\$265.00
LOWE, M.	COURT	10/28/2013	155	\$775.00
DEPARTMENT TOTAL				\$1,040.00
POLICE				
BROADNAX, J.	POLICE	08/08/2022	49	\$245.00
DUNN, A.	POLICE	10/23/2024	23	\$115.00
FEGGETT, T.	POLICE	08/14/2024	25	\$125.00
GONZALEZ, P.	POLICE	01/21/2025	20	\$100.00
GOODE, B.	POLICE	02/07/2022	55	\$275.00
GRAVES, J.	POLICE	07/14/2024	26	\$130.00
HAMILTON, Q.	POLICE	08/02/2021	61	\$305.00
LEACH, M.	POLICE	10/23/2017	107	\$535.00
MCDOWELL, H.	POLICE	05/05/2025	16	\$80.00
MITCHELL, C.	POLICE	09/06/2023	36	\$180.00
ROBERTS, B.	POLICE	04/07/2025	17	\$85.00
TREJO-WOLFE, C.	POLICE	01/02/2018	104	\$520.00
DEPARTMENT TOTAL				\$2,695.00
WATER				
COOPER, J.	WATER	06/16/2021	63	\$315.00
DUNCAN, T.	WATER	09/27/2021	60	\$300.00
GUELKER, M.	WATER	06/01/2020	75	\$375.00
MCBRIDE, C.	WATER	07/21/2014	146	\$730.00
MCCLENDON, C.	WATER	05/12/2025	16	\$80.00
REED, W.	WATER	04/28/2025	17	\$85.00
RICHARDSON, T.	WATER	01/31/2020	79	\$395.00
SPRAGGINS, M.	WATER	09/08/2020	72	\$360.00
WITHERS, N.	WATER	05/22/2017	112	\$560.00
DEPARTMENT TOTAL				\$3,200.00
WASTEWATER				
BURROUGHS, M.	WASTEWATER	01/24/2018	104	\$520.00
SMITH, A.	WASTEWATER	02/03/2020	79	\$395.00
DEPARTMENT TOTAL				\$915.00

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

WILLOW PARK

817-441-7108

Taxing Unit Name

Phone (area code and number)

120 EL CHICO, SUITE A, WILLOW PARK, TX 76087

WWW.WILLOWPARKTX.GOV

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

<https://bit.ly/truthintax>

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 1,161,856,159
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 207,499,456
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 954,356,703
4.	Prior year total adopted tax rate.	\$ 0.421646 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:.....	\$ 0
	B. Prior year values resulting from final court decisions:.....	-\$ 0
	C. Prior year value loss. Subtract B from A. ⁴	\$ 0

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value: \$ 0	
	B. Prior year disputed value: - \$ 0	
	C. Prior year undisputed value. Subtract B from A. ⁵	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 954,358,703
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: \$ 0	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 12,713,665	
	C. Value loss. Add A and B. ⁷	\$ 12,713,665
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: \$ 180,000	
	B. Current year productivity or special appraised value: - \$ 0	
	C. Value loss. Subtract B from A. ⁸	\$ 180,000
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 12,893,665
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 79,531,119
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 861,853,919
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,634,394
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 7,966
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 3,642,360

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹³	
	A. Certified values: \$ 1,186,227,645	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 2,190	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹⁹ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁴ Enter the total from Form 50-110: - \$ 72260367	
	E. Total current year value. Add A and B, then subtract C and D.	\$ 1,113,955,088
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$ 0	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$ 0	
	C. Total value under protest or not certified. Add A and B.	\$ 0
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$ 223,249,875
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$ 0
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 890,715,213
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$ 20,512,130
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 21,248,550

¹³ Tex. Tax Code §§26.012(f) and 26.04(c-2)¹⁴ Tex. Tax Code §26.03(c)¹⁵ Tex. Tax Code §26.03(e)¹⁶ Tex. Tax Code §26.01(c) and (d)¹⁷ Tex. Tax Code §26.01(c)¹⁸ Tex. Tax Code §26.01(d)¹⁹ Tex. Tax Code §26.012(f)(3)²⁰ Tex. Tax Code §§26.012(f)(3) and 26.012(f-1)²¹ Tex. Tax Code §26.012(f-1-a)²² Tex. Tax Code §26.04(d-3)²³ Tex. Tax Code §26.012(f)²⁴ Tex. Tax Code §26.012(f-1)²⁵ Tex. Tax Code §26.012(f-1)

2026 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 41,761,680
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 848,953,533
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ 0.429041 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.195753 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line B of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 954,358,703
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 1,868,185
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 3,755 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 441,997 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ -438,242 E. Add Line 31 to 32D.	\$ 1,429,943
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,953,533
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.168435 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate.¹⁸	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0	
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 / \$100
36.	Rate adjustment for indigent health care expenditures.²⁹	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0	
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 / \$100
37.	Rate adjustment for county indigent defense compensation.³⁰	
A.	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ 0	
B.	Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
D.	Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
E.	Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 / \$100
38.	Rate adjustment for county hospital expenditures.³¹	
A.	Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ 0	
B.	Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ 0	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
D.	Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ 0.000000 / \$100	
E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 / \$100

¹⁸ Tex. Tax Code §26.044.²⁹ Tex. Tax Code §26.0441.³⁰ Tex. Tax Code §26.0442.³¹ Tex. Tax Code §26.0443.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0. \$ 0.000000 /\$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.168435 /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent. \$ 765,608 B. Divide Line 41A by Line 33 and multiply by \$100 \$ 0.090182 /\$100 C. Add Line 41B to Line 40. \$ 0.258617 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.267668 /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ 0.000000 /\$100 - or - B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B). a. Enter the disaster relief cost \$ 0 b. Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ 0.000000 /\$100 c. Add Line D42(B)(b) to Line 42 \$ 0.000000 /\$100 d. Enter the current year unused increment rate from Line 68 \$ 0.000000 /\$100 e. Add Line D42(c) to Line D42(d) \$ 0.000000 /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵ \$ 0.000000 /\$100 If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

³² Tex. Tax Code §26.042.³³ Tex. Tax Code §26.042(a-2)(1).³⁴ Tex. Tax Code §26.042(a-1) and 26.042(a-2)(2).³⁵ Tex. Tax Code §26.042(a-2).

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.¹⁶ Enter debt amount \$ 2,315,235 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A. \$ 2,315,235	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ¹⁷	\$ 0
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 2,315,235
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector.¹⁸ 100.00 % B. Enter the prior year actual collection rate. 98.84 % C. Enter the 2024 actual collection rate. 98.90 % D. Enter the 2023 actual collection rate. 99.65 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.¹⁹ 100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 2,315,235
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 890,715,213
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.259929 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.527597 /\$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ 0.000000 /\$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ /\$100

¹⁶ Tax. Code §26.012(f)¹⁷ Tax. Code §52.012(i)(1) and 26.04(b)¹⁸ Tax. Code §26.04(b)¹⁹ Tax. Code §26.04(b), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴³ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴⁴ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴⁵ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 765,608
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 890,715,213
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.085954 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴⁶ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.429041 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.429041 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁷ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.527597 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.441643 /\$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁸ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁹	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 890,715,213
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.441643 /\$100

⁴³ Tex. Tax Code §26.041(a)

⁴⁴ Tex. Tax Code §26.041(c)

⁴⁵ Tex. Tax Code §26.041(d)

⁴⁶ Tex. Tax Code §26.04(d)

⁴⁷ Tex. Tax Code §26.04(d)

⁴⁸ Tex. Tax Code §26.045(d)

⁴⁹ Tex. Tax Code §26.045(f)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 65)	\$ 0.431419 /\$100
	B. Unused increment rate (Line 68)	\$ 0.032469 /\$100
	C. Subtract B from A	\$ 0.398950 /\$100
	D. Adopted Tax Rate	\$ 0.421646 /\$100
	E. Subtract D from C	\$ -0.022696 /\$100
	F. 2025 Total Taxable Value (Line 61)	\$ 848,317,211
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68)	\$ 0.461084 /\$100
	B. Unused increment rate (Line 67)	\$ 0.033956 /\$100
	C. Subtract B from A	\$ 0.427128 /\$100
	D. Adopted Tax Rate	\$ 0.432543 /\$100
	E. Subtract D from C	\$ -0.005415 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 611,172,072
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.430651 /\$100
	B. Unused increment rate (Line 66)	\$ 0.000000 /\$100
	C. Subtract B from A	\$ 0.430651 /\$100
	D. Adopted Tax Rate	\$ 0.397597 /\$100
	E. Subtract D from C	\$ 0.033054 /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ 781,756,729
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 258,401
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 258,401
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.029010 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.470653 /\$100

⁴⁷ Tex. Tax Code §26.013(b).

⁴⁸ Tex. Tax Code §26.013(a)(1)-(d), (1)-(b), and (2).

⁴⁹ Tex. Tax Code §26.042(c)(2)(A) and 26.042(a).

⁵⁰ Tex. Tax Code §26.0501(a) and (c).

⁵¹ Tex. Local Gov't Code §120.007(d).

⁵² Tex. Local Gov't Code §26.04(c)(2)(B).

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴³
This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.168435 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 890,715,213
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.056134 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ 0.259929 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.484498 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.421646 /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁴⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁴⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ 0.000000 /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 861,953,919
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,953,533
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁴⁸	\$ 0.000000 /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.470653 /\$100

⁴³ Tex. Tax Code §26.012(b)-(a)

⁴⁴ Tex. Tax Code §26.063(a)(1)

⁴⁵ Tex. Tax Code §26.042(b)

⁴⁶ Tex. Tax Code §26.042(c)

⁴⁷ Tex. Tax Code §26.042(b)

⁴⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.429041 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.470653 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$ 0.484498 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and SignatureEnter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹**print
here**

TONI FISHER

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative

Date

8/27/26

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)



CITY OF WILLOW PARK

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CITY OF WILLOW PARK, TEXAS

ORDINANCE NO. 947-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF WILLOW PARK FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING ON SEPTEMBER 30, 2027; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE SAID BUDGET; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS FOR MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING FOR THE FILING OF THE BUDGET AS REQUIRED BY LAW; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park (the "City") is a general law municipality located in Parker County, Texas, operating in accordance with the Texas Local Government Code and the Texas Constitution; and

WHEREAS, a budget for operating the municipal government of City of Willow Park for the fiscal year October 1, 2026, to September 30, 2027 ("Proposed Budget"), has been prepared in accordance with Chapter 102 of the Texas Local Government Code for the City of Willow Park, Texas ("City"); and

WHEREAS, said Budget was filed with the City Secretary on July 24, 2026, has been available for public inspection, and was submitted to the City Council in accordance with the Texas Local Government Code; and

WHEREAS, the City, in accordance with Texas Local Government Code Section 102.005, posted the proposed budget on its internet website and made the same available for inspection by any person; and

WHEREAS, public hearings upon this Proposed Budget have been duly and legally made as required by the Local Government Code; and

WHEREAS, the City held a public hearing on September 8, 2026, regarding the proposed budget and provided notice by publication of such public hearing as required by Texas Local Government Code Sections 102.006 and 102.0065, during which all interested persons were given the opportunity to be heard for or against any item contained in said budget, and all said persons were heard, after which the public hearing was closed.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. The City Council finds that the facts and matters set forth in the preamble of this Ordinance are found to be true and correct and are incorporated herein as findings of fact.

SECTION 2. That the City Council of the City of Willow Park, Texas ("City"), approves and adopts the budget as finally considered for the fiscal year of October 1, 2026, to September 30, 2027, a copy of which is attached, and shall be filed with the office of the City Secretary and with the Parker County Clerk, and which is incorporated herein for all intents and purpose.

SECTION 3. That the appropriations for the 2026-2027 fiscal year for the different funds and purposes of the City be fixed and determined for said fiscal year in accordance with the enclosed budget attached hereto as Exhibit "A."

SECTION 4. Appropriation. That there is hereby appropriated the amount shown in said Budget necessary to provide for the payment of expenditures as shown in the Budget.

SECTION 5. Budget Amendments. Expenditures during the period of October 1, 2026 and ending September 30, 2027, year shall be made in accordance with this Budget and this Ordinance, unless otherwise authorized by an ordinance duly enacted in accordance with state law. Pursuant to state law, no expenditure of the funds of the City shall hereafter be made except in compliance with the Budget and applicable state law; provided, however, that in case of public necessity to meet unforeseen conditions, which could not by reasonable, diligent thought and attention have been included in the original budget, may from time to time be authorized by the City Council as amendments to the original budget. Pursuant to state law, the Council may make emergency appropriations to address a public emergency affecting life, health, property or the public peace and other appropriations as authorized thereby.

SECTION 6. Severability. The invalidity of any part of this Ordinance shall not invalidate any other part hereof. The terms and provisions of this Ordinance shall be deemed to be severable. If any section, subsection, sentence, clause or phrase of this Ordinance should be declared to be invalid, the same shall not affect the validity of any other section, subsection, sentence, clause or phrase of this Ordinance.

SECTION 7. That all ordinance and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 8. Public Notices and Open Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 9. Savings Clause. All ordinances, or parts of ordinances, in conflict herewith are, to the extent of such conflict, hereby repealed, the balance of such ordinance is hereby saved from repeal.

SECTION 10. That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED THIS 8TH DAY OF SEPTEMBER, 2026 BY A VOTE OF
____AYES, ____ NAYS, _____ABSTENTIONS, AT A REGULAR MEETING OF
THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS.

Council Member:	For:	Against:	Abstain:
Mayor Teresa Palmer	_____	_____	_____
Councilmember Eric Contreras	_____	_____	_____
Councilmember Chawn Gilliland	_____	_____	_____
Councilmember Buddy Wright	_____	_____	_____
Councilmember Scott Smith	_____	_____	_____
Councilmember Nathan Crummel	_____	_____	_____

CITY OF WILLOW PARK,
TEXAS

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

APPROVED AS TO FORM:

Andy Messer, City Attorney

RESOLUTION NO. 2026-34

A RESOLUTION OF THE CITY OF WILLOW PARK, TEXAS RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE FISCAL YEAR 2026-2027 ANNUAL BUDGET AND ACKNOWLEDGING THAT THE BUDGET WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS FISCAL YEAR; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park (the "City") is a general law municipality located in Parker County, Texas, operating in accordance with the Texas Local Government Code and the Texas Constitution; and

WHEREAS, the City Council (the "Council") of the City of Willow Park wishes to comply with Section 102.007 of the Local Government Code; and

WHEREAS, Section 102.007 of the Local Government Code requires a separate vote of the City Council to ratify the property tax increase reflected in the budget if the budget will require raising more revenue from property taxes than the previous fiscal year; and

WHEREAS, the City Council has taken action to adopt its 2026-2027 Fiscal Year Budget (the "Budget"), and the adopted Budget will require raising more revenue from property taxes than in the prior year; and

WHEREAS, the City Council has determined it necessary to adopt this Resolution ratifying the property tax increase reflected in the Budget.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. Recitals. The City Council finds all the above recitals to be true and correct and incorporates the same in this Resolution as findings of fact.

SECTION 2. RATIFICATION AND ACKNOWLEDGEMENT. THE CITY COUNCIL HEREBY RATIFIES THE PROPERTY TAX INCREASE REFLECTED IN THE FISCAL YEAR 2026-2027 ANNUAL BUDGET AND ACKNOWLEDGES THAT THE BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$124,891, OR 3.38%, AND OF THAT AMOUNT \$179,174 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

SECTION 3. Effective Date. This Resolution shall take effect upon its passage as required by law.

DULY PASSED AND APPROVED by the City Council of the City of Willow Park, Texas on this 8th day of September 2026, with the following motion and vote:

Councilmember _____: I move to approve Resolution No. _____ to ratify the property tax increase reflected in the Fiscal Year 2026-2027 Budget. Councilmember _____ seconded the motion. The motion passed by a vote of _____ to _____, with _____ voting NO or _____ abstaining.

CITY OF WILLOW PARK, TEXAS

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

APPROVED AS TO FORM:

Andy Messer, City Attorney

CITY OF WILLOW PARK, TEXAS**ORDINANCE NO. 948-26**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, APPROVING THE 2026 CERTIFIED PROPERTY TAX ROLLS AND ADOPTING AN AD VALOREM TAX RATE OF \$0.429041 AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF WILLOW PARK, TEXAS, FOR THE 2026 TAX YEAR FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WILLOW PARK FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING ON SEPTEMBER 30, 2027; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; PROVIDING FOR THE INCORPORATION OF PREMISES; PROVIDING APPLICATION OF TAXES COLLECTIBLE; PROVIDING FOR SEVERABILITY AND REPEALER; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Parker County Appraisal District has prepared and certified the appraisal roll of the City of Willow Park, Texas ("City"), said roll being that portion of the approved appraisal roll of the Parker County Appraisal District which lists property taxable by the City of Willow Park, Texas; and

WHEREAS, the Parker County Tax Assessor-Collector has performed the statutory calculations required by Section 26.04 of the Texas Tax Code, and has published the no-new-revenue tax rate, the voter-approval tax rate, an explanation of how they were calculated, and has fulfilled all other applicable requirements of Section 26.04 of the Texas Tax Code, and has submitted said rates to the City Council prior to the City Council meeting of September 8, 2026; and

WHEREAS, the City Council has complied with all applicable requirements of the Texas Tax Code prior to the setting of the tax rate for the City for tax year 2026; and

WHEREAS, upon full review and consideration of the matter, the City Council is of the opinion that the tax rate for the year 2026 set, fixed and adopted herein below is proper.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. Findings Incorporated. The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. Approval of 2026 Certified Property Tax Values. The City Council hereby approves the 2026 Certified Property Tax Rolls for the City of Willow Park, Texas in the amount of \$1,186,227,645, as submitted by the Parker County Appraisal District to the City, attached hereto as Exhibit "A" and incorporated as if set forth fully herein.

SECTION 3. That there is hereby levied and ordered to be assessed and collected an ad valorem tax rate of \$0.429041 of the City of Willow Park, Texas ("City"), for the tax year 2026, on each one hundred dollars (\$100.00) of the taxable assessed value of real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of the City.

SECTION 4. That there is hereby levied for the tax year 2026 upon all real and personal property not exempt from taxation by the constitution and laws of this state situated within the corporate limits of the City, and there shall be collected for the use and support of the municipal government of the City, to provide a sinking fund for the retirement of the bonded debt of the City and to provide for permanent improvements in the City, and said tax, so levied and collected, shall be apportioned to the specific purposes hereinafter set forth, to-wit:

A. For the payment of current expenses and to be deposited in the general fund (for the purposes of maintenance and operations) \$0.169112 on each one hundred dollars (\$100) of the taxable value of such property; and,

B. To provide for sinking funds for the payment of the principal and interest and the retirement of the bonded debt, and the same shall become due as shall be necessary to pay the principal and interest of the current year as follows: \$0.259929 per one hundred dollars (\$100) valuation.

C. This tax rate will raise more revenue on taxes for maintenance and operations than last year's tax rate.

D. The tax rate will effectively be raised by 3.93 percent and will raise taxes for maintenance and operations on a \$100,000.00 home by approximately \$6.39.

SECTION 5. That the Parker County Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City employing the above tax rate, and all taxes are payable at the office of the Parker County Tax Assessor-Collector. The City shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

SECTION 6. Due Date of Taxes. That taxes levied under this ordinance shall be due October 1, 2026, and if not paid on or before January 31, 2027, shall immediately become delinquent. Penalties and interest, as provided by state law, shall accrue after January 31 of the year following the year in which the taxes are assessed. However, if the entire taxes due as provided herein are paid in full by January 31 of the year following the year in which the taxes are assessed, no penalty or interest shall be due.

SECTION 7. That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Willow Park's Annual Budget FY 2026-2027.

SECTION 8. That all monies collected which are not specifically appropriated shall be deposited in the City's general fund.

SECTION 9. The City Secretary shall cause the following notice to be posted on the homepage of the City of Willow Park's website:

THE CITY OF WILLOW PARK ADOPTED A TAX RATE THAT WILL RAISE MORE REVENUE ON TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY

3.93 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000.00 HOME BY APPROXIMATELY \$6.39.

SECTION 10. Tax Roll. The tax roll, as presented to the City Council, together with any supplement thereto, is hereby accepted.

SECTION 11. Severability. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 12. REPEALER. THIS ORDINANCE SHALL BE CUMULATIVE OF ALL PROVISIONS OF ALL ORDINANCES OF THE CITY OF WILLOW PARK AFFECTING AD VALOREM TAXES, AS AMENDED, AND SHALL NOT REPEAL ANY OF THE PROVISIONS OF SUCH ORDINANCES, EXCEPT IN THOSE INSTANCES WHERE PROVISIONS OF SUCH ORDINANCES ARE IN DIRECT CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE.

SECTION 13. That this Ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED AND APPROVED THIS 8TH DAY OF SEPTEMBER 2026 BY A VOTE OF ___ AYES, ___ NAYS, ___ ABSTENTIONS, AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS.

Council Member:	For:	Against:	Abstain:
Mayor Teresa Palmer	_____	_____	_____
Councilmember Eric Contreras	_____	_____	_____
Councilmember Chawn Gilliland	_____	_____	_____
Councilmember Buddy Wright	_____	_____	_____
Councilmember Scott Smith	_____	_____	_____
Councilmember Nathan Crummel	_____	_____	_____

CITY OF WILLOW PARK,
TEXAS

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary
APPROVED AS TO FORM:

Andy Messer, City Attorney

NOTICE OF PUBLIC HEARING ON VOLUNTARY ANNEXATION

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:

The City Council of the City of Willow Park, Texas, will hold a public hearing, on **September 8th, 2026, at 6:00 p.m.** at **Willow Park City Hall**, located at **120 El Chico Trail, Suite A, Willow Park, Texas 76087**, giving all interested persons the right to appear and be heard on the following proposed voluntary annexations by the City of Willow Park, Texas. A map and detailed information on the properties proposed for annexation are available at City Hall.

The City of Willow Park, Texas, proposes to institute voluntary annexation of the Willow Bend Court Right of Way, proceedings to enlarge and extend the boundary limits of said city to include the following territories, to wit:

Annex approximately 0.82 Acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of Parker County Appraisal District as Property ID #118980

Annex approximately 0.33 Acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of Parker County Appraisal District as Property ID #125053

To learn more about this case or if you have any questions, contact the development department, at (817)441-7108 x100 or email ckirkland@willowpark.org.



PUBLIC HEARING: to consider the proposed annexation of property owned by Bar-Ko Land Company LLC, to annex approximately 0.82 Acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas into the city limits.

PROPERTY OWNER/RESIDENT	P O BOX 1840	ALEDO	TX	76008
PROPERTY OWNER/RESIDENT	2121 MCCLENDON RD	WEATHERFORD	TX	76088
PROPERTY OWNER/RESIDENT	PO BOX 224	ALEDO	TX	76008-0224
PROPERTY OWNER/RESIDENT	420 THROCKMORTON STREET # 500	FORT WORTH	TX	76102
PROPERTY OWNER/RESIDENT	302 PINE TREE ROAD	LONGVIEW	TX	75604
PROPERTY OWNER/RESIDENT	708 ROSEWOOD PLACE	ALEDO	TX	76008
PROPERTY OWNER/RESIDENT	4021 INWOOD RD	FORT WORTH	TX	76109



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: September 8 th , 2026	Department: Planning & Development	Presented By: Chelsea Kirkland, City Planner
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AGENDA ITEM:

11. Discussion/Action: to consider approval of voluntary annexation of approximately 0.82 acres of land being situated in the James Ozer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #118980.

13. Discussion/Action: to consider approval of voluntary annexation of approximately 0.33 acres of land being situated in the James Ozer Survey, Abstract Number 1029, Parker County, Texas, as further identified as being a portion of the Parker County Appraisal District as Property ID #125053.

BACKGROUND:

Good evening, Mayor and City Council,

The applicant Bar-ko Land Company approached the city for annexation of their properties, and Council accepted the Development Agreement on March 10th, 2026. In the development agreement, was a highlighted section that stated, “all parties acknowledge the 1.15 acre right of way identified as Willow Bend Court had been dedicated to the County via separate instruments, however it was better suited to be dedicated to the city.”

Both owners and partners worked with the County and the City to abandon the separate instruments used to dedicate the ROW to the County.

BARKO(.82acre)

WILLOW PARK SERVICES (.33acre)

Each petitioned for annexation of both legal descriptions of the ROW, to be dedicated to the City of Willow Park via plat.

Both Annexation Ordinances and Exhibits are included for your consideration.

EXHIBITS:

- Ordinance _____
- Ordinance _____

RECOMMENDED MOTION:

Motion to accept the Ordinance _____ as presented.

ORDINANCE NO. 950-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, ANNEXING THE HEREINAFTER DESCRIBED PROPERTY CONSISTING OF APPROXIMATELY 0.82 ACRES OF LAND, OUT OF THE JAMES OXER SURVEY, ABSTRACT NUMBER 1029, PARKER COUNTY, TEXAS, BEING GENERALLY LOCATED AT THE NORTHWEST CORNER OF E. BANKHEAD HIGHWAY AND TORRI COURT, AND MORE PARTICULARLY DESCRIBED AND DEPICTED IN EXHIBIT "A", INTO THE BOUNDARY LIMITS OF THE CITY OF WILLOW PARK, PARKER COUNTY, TEXAS, AND EXTENDING THE BOUNDARY LIMITS OF THE CITY SO AS TO INCLUDE THE DESCRIBED PROPERTY WITHIN THE CITY LIMITS; FINDING AND DETERMINING THAT ALL REQUIREMENTS FOR ANNEXATION, INCLUDING PUBLIC HEARINGS, NOTICES, OPEN MEETINGS, AND EXECUTION OF A WRITTEN SERVICES AGREEMENT HAVE BEEN MET ACCORDING TO LAW; PROVIDING FOR THE INCORPORATION OF PREMISES; GRANTING TO ALL THE INHABITANTS OF THE PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING THE INHABITANTS BY ALL OF THE ORDINANCES, RESOLUTIONS, ACTS, AND REGULATIONS OF THE CITY; PROVIDING INSTRUCTIONS FOR AMENDING THE OFFICIAL MAP AND BOUNDARIES OF THE CITY; PROVIDING INSTRUCTIONS FOR FILING THIS ORDINANCE; PROVIDING SEVERABILITY AND CUMULATIVE CLAUSES; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS LAWFULLY HELD IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, Texas (the "City") is a Type-A general law municipality located in Parker County, created in accordance with the provisions of Chapter 6 of the Local Government Code, and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City is authorized, pursuant to Chapter 43 of the Texas Local Government Code, to annex property and extend the boundary limits of the City; and

WHEREAS, the City received a C-3 voluntary annexation petition (the "Petition") from the property owner (the "Owner") requesting the annexation into the boundary limits of the City of a certain tract of land being approximately 0.82 acres of land, further described and depicted in Exhibit "A", attached and incorporated as if set forth fully herein (the "Property"); and

WHEREAS, in accordance with Chapter 43 of the Texas Local Government Code, all requirements for the annexation, including required notices and public hearings, have been provided, held, and met; and

WHEREAS, in accordance with Chapter 43 of the Texas Local Government Code, a written services agreement for the area to be annexed was negotiated and executed prior to the adoption of the annexation by City Council; and

WHEREAS, the City Council of the City (the “City Council”) has investigated into, has determined, and officially finds that no part of such territory is within the extraterritorial jurisdiction of any other incorporated city or town; and

WHEREAS, the City Council finds and determines that annexation of the property hereinafter described as requested by the property owner is in the best interests of the citizens of the City and the owners and residents of the area.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. Findings. It is hereby officially determined that the findings and recitations contained above in the preamble of this Ordinance are true and correct and are incorporated herein by reference.

SECTION 2. Annexation. The Property is hereby annexed into the City, and the boundary limits of the City are hereby extended to include the Property, and the same shall hereafter be included within the boundary limits of the City, and the inhabitants of the Property shall hereafter be entitled to all the rights and privileges of other citizens of the City and shall be bound by the acts, ordinances, resolutions, and regulations of the City enacted pursuant to and in conformity with the general laws of the State of Texas.

SECTION 3. Official Map. The official map and boundaries of the City, previously adopted, are amended to include the Property as part of the City. The City Secretary is directed and authorized to perform or cause to be performed all acts necessary to correct the official map of the City to add the annexed Property as required by applicable law.

SECTION 4. Filing Instructions. The City Secretary is hereby directed and authorized to file a certified copy of this Ordinance with the County Clerk of Parker County, Texas, and with other appropriate officials and agencies as required by state and federal law.

SECTION 5. Severability Clause. It is hereby declared by the City Council that if any of the sections, paragraphs, sentences, clauses, phrases, words, or provisions of this Ordinance should be declared unconstitutional or otherwise invalid for any reason, such event shall not affect any remaining sections, paragraphs, sentences, clauses, phrases, words, or provisions of this Ordinance.

SECTION 6. Cumulative Clause. This Ordinance shall be cumulative of all provisions of ordinances of the City except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 7. Public Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and that public notice of the time, place, and purpose of said meeting was given, all as required by Section 551.041, Texas Government Code.

SECTION 8. Effective Date. This Ordinance shall be in full force and effect immediately upon its passage and approval by the City Council.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DENISON, TEXAS, this 8th day of September, 2026.

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

EXHIBIT A

Property Legal Description and Depiction/Map

LEGAL DESCRIPTION— Bar-Ko Tract

Being a 0.82 acre tract of land situated in the J. Oxer Survey, Abstract No. 1029, Parker County, Texas and being a portion of the Bar-Ko Land Company, LLC tract as evidenced by deed recorded in Instrument No. 2021-42647, Deed Records Parker County, Texas and being more particularly described as follows.

Beginning at a found 1/2 inch iron rod for the southeast corner of Lot 2, Block 1, Bankhead Commons, an addition to Parker County, Texas as recorded in Cabinet F, Slide 494, Plat Records Parker County, Texas;

Thence North $89^{\circ}32'59''$ East with the south line of said Lot 2 a distance of 463.58 feet to a set 1/2 inch iron rod, said point being the beginning of a curve to the right, having a radius of 180.00 feet, a central angle of $33^{\circ}33'26''$, and a long chord that bears South $72^{\circ}46'15''$ West, a length of 103.92 feet;

Thence along said curve to the right an arc distance of 105.42 feet to a set 1/2 inch iron rod;

Thence South $89^{\circ}32'58''$ West, a distance of 141.16 feet to a set 1/2 inch iron rod; said point being the beginning of a curve to the left, having a radius of 270.00 feet, a central angle of $12^{\circ}29'11''$, and a long chord that bears South $83^{\circ}18'23''$ West, a length of 58.72 feet;

Thence along said curve to the left an arc distance of 58.84 feet to a found 1/2 inch iron rod;

Thence South $77^{\circ}03'47''$ West a distance of 73.10 feet to a set 1/2 inch iron rod; said point being the beginning of a curve to the right, having a radius of 330.00 feet, a central angle of $12^{\circ}28'31''$, and a long chord that bears South $83^{\circ}18'03''$ West, a length of 71.71 feet;

Thence along said curve to the right an arc distance of 71.85 feet to a found 1/2 inch iron rod;

Thence South $89^{\circ}32'18''$ West a distance of 95.05 feet to a set 1/2 inch iron rod; said point being the beginning of a curve to the left, having a radius of 20.00 feet, a central angle of $75^{\circ}28'22''$, and a long chord that bears South $51^{\circ}46'38''$ West, a length of 24.48 feet;

Thence along said curve to the left an arc distance of 26.34 feet to a set 1/2 inch iron rod; said point being the beginning of a curve to the right, having a radius of 60.00 feet, a central angle of $75^{\circ}35'11''$, and a long chord that bears South $51^{\circ}48'33''$ West, a length of 73.54 feet;

Thence along said curve to the right an arc distance of 79.15 feet to a set 1/2 inch iron rod;

Thence South $89^{\circ}32'18''$ West a distance of 73.66 feet to a set 1/2 inch iron rod in the East line of said Bar-Ko tract;

Thence North $11^{\circ}48'12''$ East with said Bar-Ko East line a distance of 122.85 feet to a set 1/2 inch iron rod in the south line of Lot 1, Block 1, Bankhead Commons Addition;

Thence North $89^{\circ}32'59''$ East with the south line of said Lot 1 a distance of 198.25 feet to the Point of Beginning and Containing 0.82 acres, 35,909 square feet of land, more or less.



USE OF THIS ELECTRONIC SEAL/SIGNATURE
AUTHORIZED BY CHARLES F. STARK, R.P.L.S.
TEXAS REGISTRATION NO. 5084

USER: CHUCK STARK
PLOTTED ON: 10/13/2023 10:17 AM
FILE NAME: INBARON STARK SWIFT ENGI107 MARTIN LAND SALES10254 - BANKHEAD COMMONS ROAD EXTENSION- ROW.DWG

B
Barron-Stark
Engineers

6221 Southwest Boulevard, Suite 100
Fort Worth, Texas 76132
(O) 817.231.8100 (F) 817.231.8144
Texas Registered Engineering Firm F-10258
Texas Registered Survey Firm F-10158800
www.barronstark.com

ROW DEDICATION WILLOW BEND COURT ROAD EXTENSION

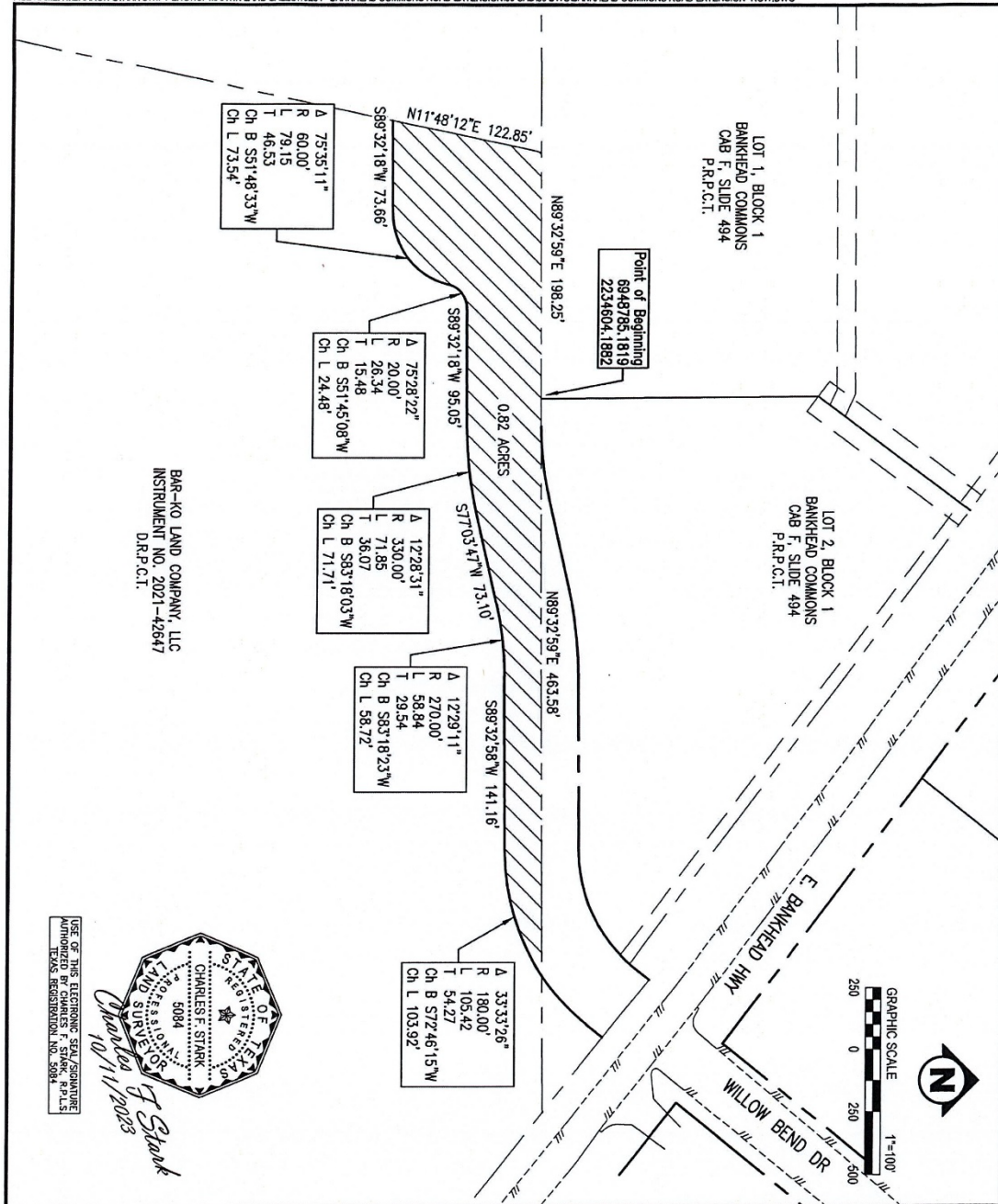
PROJECT No. 107-10254

DATE: 10/11/2023

SHEET

2 OF 2

PLOTTED ON: 10/13/2023 9:47 AM
 FILE NAME: N:\BARRON STARK SWIFT ENG\107 MARTIN LAND SALES\10254 - BANKHEAD COMMONS ROAD EXTENSION\00 CAD\00 DWG\BANKHEAD COMMONS ROAD EXTENSION- ROW.DWG



USE OF THIS ELECTRONIC SEAL SIGNATURE
 AUTHORIZED BY CHARLES F. STARK, P.L.S.
 TEXAS REGISTRATION NO. 5084

PROJECT NO. 107-10254		DATE: 10/13/2023	
DRAWN: JES		CHECKED: JES	
DATE: 10/13/2023		DATE: 10/13/2023	
1 OF 2		1 OF 2	

ROW DEDICATION

WILLOW BEND COURT

ROAD EXTENSION

Barron-Stark
Engineers

REVISIONS

NO.	DESCRIPTION	DATE



PUBLIC HEARING: to consider the proposed annexation of property owned by Willow Park Services LLC, to annex approximately 0.33 Acres of land being situated in the James Oxer Survey, Abstract Number 1029, Parker County, Texas into the city limits.

PROPERTY OWNER/RESIDENT	P O BOX 1840	ALEDO	TX	76008
PROPERTY OWNER/RESIDENT	2121 MCCLENDON RD	WEATHERFORD	TX	76088
PROPERTY OWNER/RESIDENT	PO BOX 224	ALEDO	TX	76008-0224
PROPERTY OWNER/RESIDENT	420 THROCKMORTON STREET # 500	FORT WORTH	TX	76102
PROPERTY OWNER/RESIDENT	302 PINE TREE ROAD	LONGVIEW	TX	75604
PROPERTY OWNER/RESIDENT	708 ROSEWOOD PLACE	ALEDO	TX	76008
PROPERTY OWNER/RESIDENT	4021 INWOOD RD	FORT WORTH	TX	76109

ORDINANCE NO. 949-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, ANNEXING THE HEREINAFTER DESCRIBED PROPERTY CONSISTING OF APPROXIMATELY 0.33 ACRES OF LAND, OUT OF THE JAMES OXER SURVEY, ABSTRACT NUMBER 1029, PARKER COUNTY, TEXAS, BEING GENERALLY LOCATED AT LOT 2, BLOCK 1, BANKHEAD COMMONS ADDITION, AND ADDITION TO WILLOW PARK, TX AS RECORDED IN CABINET F, SLIDE 494, PLAT RECORDS PARKER COUNTY PARTICULARLY DESCRIBED AND DEPICTED IN EXHIBIT “A”, INTO THE BOUNDARY LIMITS OF THE CITY OF WILLOW PARK, PARKER COUNTY, TEXAS, AND EXTENDING THE BOUNDARY LIMITS OF THE CITY SO AS TO INCLUDE THE DESCRIBED PROPERTY WITHIN THE CITY LIMITS; FINDING AND DETERMINING THAT ALL REQUIREMENTS FOR ANNEXATION, INCLUDING PUBLIC HEARINGS, NOTICES, OPEN MEETINGS, AND EXECUTION OF A WRITTEN SERVICES AGREEMENT HAVE BEEN MET ACCORDING TO LAW; PROVIDING FOR THE INCORPORATION OF PREMISES; GRANTING TO ALL THE INHABITANTS OF THE PROPERTY ALL THE RIGHTS AND PRIVILEGES OF OTHER CITIZENS AND BINDING THE INHABITANTS BY ALL OF THE ORDINANCES, RESOLUTIONS, ACTS, AND REGULATIONS OF THE CITY; PROVIDING INSTRUCTIONS FOR AMENDING THE OFFICIAL MAP AND BOUNDARIES OF THE CITY; PROVIDING INSTRUCTIONS FOR FILING THIS ORDINANCE; PROVIDING SEVERABILITY AND CUMULATIVE CLAUSES; FINDING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS LAWFULLY HELD IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, Texas (the “City”) is a Type-A general law municipality located in Parker County, created in accordance with the provisions of Chapter 6 of the Local Government Code, and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City is authorized, pursuant to Chapter 43 of the Texas Local Government Code, to annex property and extend the boundary limits of the City; and

WHEREAS, the City received a C-3 voluntary annexation petition (the “Petition”) from the property owner (the “Owner”) requesting the annexation into the boundary limits of the City of a certain tract of land being approximately 0.33 acres of land, further described and depicted in Exhibit “A”, attached and incorporated as if set forth fully herein (the “Property”); and

WHEREAS, in accordance with Chapter 43 of the Texas Local Government Code, all requirements for the annexation, including required notices and public hearings, have been provided, held, and met; and

WHEREAS, in accordance with Chapter 43 of the Texas Local Government Code, a written services agreement for the area to be annexed was negotiated and executed prior to the adoption of the annexation by City Council; and

WHEREAS, the City Council of the City (the “City Council”) has investigated into, has determined, and officially finds that no part of such territory is within the extraterritorial jurisdiction of any other incorporated city or town; and

WHEREAS, the City Council finds and determines that annexation of the property hereinafter described as requested by the property owner is in the best interests of the citizens of the City and the owners and residents of the area.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. Findings. It is hereby officially determined that the findings and recitations contained above in the preamble of this Ordinance are true and correct and are incorporated herein by reference.

SECTION 2. Annexation. The Property is hereby annexed into the City, and the boundary limits of the City are hereby extended to include the Property, and the same shall hereafter be included within the boundary limits of the City, and the inhabitants of the Property shall hereafter be entitled to all the rights and privileges of other citizens of the City and shall be bound by the acts, ordinances, resolutions, and regulations of the City enacted pursuant to and in conformity with the general laws of the State of Texas.

SECTION 3. Official Map. The official map and boundaries of the City, previously adopted, are amended to include the Property as part of the City. The City Secretary is directed and authorized to perform or cause to be performed all acts necessary to correct the official map of the City to add the annexed Property as required by applicable law.

SECTION 4. Filing Instructions. The City Secretary is hereby directed and authorized to file a certified copy of this Ordinance with the County Clerk of Parker County, Texas, and with other appropriate officials and agencies as required by state and federal law.

SECTION 5. Severability Clause. It is hereby declared by the City Council that if any of the sections, paragraphs, sentences, clauses, phrases, words, or provisions of this Ordinance should be declared unconstitutional or otherwise invalid for any reason, such event shall not affect any remaining sections, paragraphs, sentences, clauses, phrases, words, or provisions of this Ordinance.

SECTION 6. Cumulative Clause. This Ordinance shall be cumulative of all provisions of ordinances of the City except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 7. Public Meeting. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and that public notice of the time, place, and purpose of said meeting was given, all as required by Section 551.041, Texas Government Code.

SECTION 8. Effective Date. This Ordinance shall be in full force and effect immediately upon its passage and approval by the City Council.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DENISON, TEXAS, this 8th day of September 2026.

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

EXHIBIT A

Property Legal Description and Depiction/Map

LEGAL DESCRIPTION- Willow Park Services Tract

Being a 0.33 acre tract of land situated in the J. Oxer Survey, Abstract No. 1029, Parker County, Texas and being a portion of Lot 2, Block 1, Bankhead Commons Addition, and addition to Willow Park, Texas as recorded in Cabinet F, Slide 494, Plat Records Parker County, Texas and being more particularly described as follows.

COMMENCING at a set 1/2 inch iron rod for the southeast corner of Lot 2, Block 1, Bankhead Commons, an addition to Parker County, Texas as recorded in Cabinet F, Slide 494, Plat Records Parker County, Texas;

Thence North 89°32'58" East with the south line of said Lot 2 a distance of 21.88 feet to a set 1/2 inch iron rod for the POINT OF BEGINNING, said point being the beginning of a curve to the left having a radius of 270.00 feet, a central angle of 12°38'31", and a long chord which bears North 83°18'03" East, a distance of 58.67 feet;

Thence along said curve to the left an arc distance of 58.79 feet set 1/2 inch iron rod;

Thence North 77°03'47" East a distance of 73.10 feet to a set 1/2 inch iron rod, said point being the beginning of a curve to the right having a radius of 330.00 feet, a central angle of 12°29'11", and a long chord that bears North 83°18'23" East a distance of 71.77 feet;

Thence along said curve to the right an arc distance of 71.92 feet to a set 1/2 inch iron rod;

Thence North 89°32'58" East a distance of 141.16 feet to a set 1/2 inch iron rod, said point being the beginning of a curve to the left having a radius of 120.00 feet, a central angle of 50°40'56", and a long chord that bears North 64°12'30" East a distance of 102.72 feet;

Thence along said curve to the left an arc distance of 106.15 feet to a set 1/2 inch iron rod;

Thence North 38°52'02" East a distance of 16.23 feet to a set 1/2 inch iron rod in the existing south line of Bankhead Highway;

Thence South 51°09'59" East with the Bankhead Highway south line a distance of 60.00 feet to a set 1/2 inch iron rod;

Thence South 38°52'02" West a distance of 16.26 feet to a set 1/2 inch iron rod, said point being the beginning of a curve to the right having a radius of 180.00 feet, a central angle of 17°07'30", and a long chord that bears South 47°25'47" West a distance of 53.60 feet;

Thence along said curve to the right an arc distance of 53.80 feet to a set 1/2 inch iron rod in the south line of said Lot 2, Block 1;

Thence South 89°32'59" West with the Lot 2 south line a distance of 441.70 feet to the POINT OF BEGINNING and CONTAINING 14,244 square feet, 0.33 acres of land, more or less.



USE OF THIS ELECTRONIC SEAL/SIGNATURE
AUTHORIZED BY CHARLES F. STARK, R.P.L.S.
TEXAS REGISTRATION NO. 5084

USER: CHUCK STARK
PLOT: 107-10254-106
FILE: 107-10254-106
DATE: 10/11/2023 10:19 AM
PROJECT: BANKHEAD COMMONS ROAD EXTENSION CAD001 DWG BANKHEAD COMMONS ROAD EXTENSION ROW DWS

Barron-Stark
Engineers

6221 Southwest Boulevard, Suite 100
Fort Worth, Texas 76132
(O) 817.231.8100 (F) 817.231.8144
Texas Registered Engineering Firm #10998
Texas Registered Survey Firm #10158800
www.barronstark.com

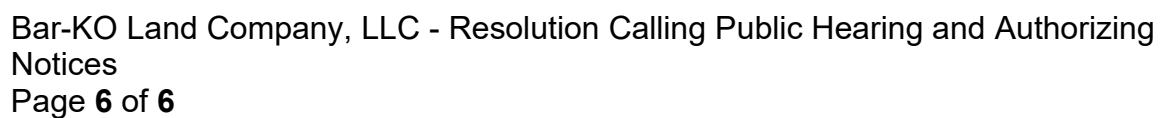
ROW DEDICATION WILLOW BEND COURT ROAD EXTENSION

PROJECT No. 107-10254

DATE: 10/11/2023

SHEET

2 OF 2





CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: September 9, 2026	Department: Administration	Presented By: Toni Fisher, City Manager
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AGENDA ITEM:

Discussion & Action: to consider creation of the Comprehensive Planning Advisory Committee 2026.

BACKGROUND:

There was confusion as to whether this agenda item was for the “appointment of the Capital Improvement Advisory Committee” or the “creation of the Comprehensive Planning Advisory Committee”. Although the agenda reads the former, the correct action for this item is the latter. The differences are as follows:

A “**Capital Improvement Advisory Committee**” (CIAC) is a technically-focus group, established for the update of water/wastewater impact fees. Its advice to City Council is based on data regarding population growth, land use assumptions, the capital improvement plan, and the proposed water/wastewater plan. In 2022, the City Council appointed a “Capital Improvements Advisory Committee” for this purpose, which was composed of the Planning & Zoning Commissioners and one resident real estate professional.

The “**Comprehensive Planning Advisory Committee**” (CPAC) focuses only on the Comprehensive Plan update efforts, and its purpose is only to guide the broader long-range planning process. For example, this committee reviews land use visions, goals, policies, and community feedback as related to the Comprehensive Plan. This committee is not required, but recommended as a way to achieve greater community involvement in the comprehensive planning process.

The agenda action requested is for City Council to approve the creation of the Comprehensive Planning Advisory Committee, after which time, the City Secretary/Staff will accept applications, contact existing applicants on file and existing Board/Commission members who are not already serving on two boards, and residents, businesses, and community partners who might be interested in participating.

All applicants should expect to attend each of the following meetings:

- Application process - **Wednesday, September 9 through Friday, September 18**
- City Council committee appointments - **Tuesday, September 22, 2026**
- 1st CPAP Meeting – **Thursday, September 24 @ 6:30p – Mandatory virtual meeting**
- Public Workshop #1 – **Saturday, October 3 @ 12-3:00p - City Hall** (public come & go event)
- 2nd CPAP Meeting – **Thursday, October 29 @ 6:30p – City Hall**
- Public Workshop #2 – **Saturday, November 21 @ 10a-1p – City Hall** – public come & go event (following “Muni-Versity” municipal education series @ 9-10a)
- 3rd CPAP Meeting – *TBD (March-April - after final draft of Comprehensive Plan is completed)*
- Public Workshop #3 – *TBD Live or Virtual (March-April - after final draft is complete) - Q&A*
- 4th CPAP Meeting – *TBD Virtual (April-May) – Final Q&A*

RECOMMENDED MOTION:

To create the Comprehensive Planning Advisory Committee 2026, as presented.



APPLICATION FOR APPOINTMENT TO A CITY BOARD, COMMISSION OR COMMITTEE

Please type or use black ink. Limit attachments to two pages.

A member cannot serve on more than two(2) boards simultaneously (Ord. 1.05.002, 11/2025)

If applying for more than one board, please number by preference. (Ex. interested in parks first but would also like to serve on BOA, Number Parks #1, BOA #2)

For questions or additional information, call the City Secretary's Office at (817) 441-7108 ext.108

Return completed application to:

City of Willow Park
City Secretary's Office
120 El Chico Trl., Ste A
Willow Park, TX 76087

Email: [CitySecretary](mailto:CitySecretary@willowparktx.gov)

Name: _____

(Please print legal name and your name as you wish it to appear, if different.)

Interest: ☐ Planning & Zoning Commission ☐ Zoning Board of Adjustments ☐ Parks Board
☐ Capital Improvement Advisory Committee ☐ Building Standards Commission ☐ Comprehensive Planning Advisory Committee

Personal Information

Occupational Information

Home Address: _____

Employer: _____

Mailing Address: _____

Occupation: _____

Cell: _____

Work Telephone: _____

E-Mail: _____

Work Email: _____

Duration of Residency in Willow Park: _____

Are you 18 years of age or older? _____

Are you registered to vote? ☐ Yes ☐ No

Preferred method of contact: ☐ Text ☐ Phone Call/Cell ☐ Work Email ☐ Personal Email

Have you served on a board in another city before? _____

Prior or current work experience as related to application position: *(please include dates)*

Educational Achievement:

High School Graduate? ☐ Yes ☐ No

Higher Education: ☐ Certificate College:Some ☐ Associate's ☐ Bachelor's ☐ Masters's ☐ Doctorate's

Name of School/College/University: _____

Volunteer Work as related to the application position: *(Please include dates)*

List any abilities, skills, licenses, certificates, specialized training, or interests you have which are applicable to this board or commission:

Please specify any business or personal relationships with the City or other activities, which might create a serious conflict of interest or affect your ability to serve if you should be appointed to this board:

Are you presently serving on a City board or committee? ☐ Yes ☐ No

If so, which one? _____

Why do you want to become a member of this particular board/commission and how would you use this experience to benefit the City?

Briefly explain what you believe are the three most important issues facing this board and how you believe this board or commission should address each issue?

1)

2)

3)

List any abilities, skills, licenses, certificates, specialized training, or interests you have which are applicable to this board or commission:

Please specify any business or personal relationships with the City or other activities, which might create a serious conflict of interest or affect your ability to serve if you should be appointed to this board:

Have you attended a meeting of the board you are applying to or talked to anyone currently on the board? ☐ Yes ☐ No

Comments: _____

Have you ever been convicted of a crime (except for minor traffic offenses that resulted only in a fine)? ☐ Yes ☐ No

If yes, please explain in complete detail. State the nature and approximate date of the conviction, the sentence imposed, whether the sentence has been completed, and any other information you consider to be relevant. _____

Statement of Intent

I am aware of the requirements of the City regarding conflicts of interest of appointees to the City of Willow Park's Planning & Zoning Commission, Zoning Board of Adjustment, and/or Parks Board, as noted in the overview. I am aware of meeting dates and times of the meetings for which I have applied, and that all Board/Commission members are expected to attend a minimum of 75% of regularly scheduled meetings annually, or risk dismissal of position. If appointed, I agree to serve on the Board/Commission for which I have applied for the two-year term designated for that Place position. Applications, including those received after the posted deadline, will remain on file for one year from the date of receipt. **I understand that, as a matter of public record, the information provided on this Application shall be made available, if requested.**

Signature: _____ Date: _____

CITY OF WILLOW PARK, TEXAS
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WILLOW PARK, TEXAS AMENDING THE CITY OF WILLOW PARK CODE OF ORDINANCES, CHAPTER 12 “TRAFFIC AND VEHICLES”, BY ADDING ARTICLE 12.06 “AUTOMATIC LICENSE PLATE RECOGNITION CAMERAS”, ADDING §12.06.001 “TEMPORARY USE”; PROVIDING FOR SAVINGS AND SEVERABILITY CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, Texas is a Type-A general law municipality (the “City”) located in Parker County, created in accordance with the provisions of Chapter 6 of the Local Government Code, and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City of Willow Park desires to revise its City ordinance regarding policies and procedures to restrict and regulate the installation of automatic license plate recognition cameras; and

WHEREAS, the City of Willow Park submitted the revisions to Chapter 12 “Traffic and Vehicles”, Article 12.06 “Automatic License Plate Recognition Cameras” to the City Council for its review, all in compliance with Chapter 1 “General Provisions”, Article 1 “Code of Ordinances” §1.01.007 “Amendments or additions to code” of the City of Willow Park Code of Ordinances; and

WHEREAS, the City of Willow Park City Council finds and determines that the revision to Chapter 12 “Traffic and Vehicles”, adding Article 12.06 “Automatic License Plate Recognition Cameras” and §12.06.001 “Temporary Use”, will be in the best interest of the citizens of Willow Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WILLOW PARK, TEXAS, THAT:

SECTION 1. All the above premises are hereby found to be true and correct and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2: Amendment. That Chapter 12 “Traffic and Vehicles”, of the City’s Code of Ordinances is hereby amended and revised by adding Article 12.06 “Automatic License Plate Recognition Cameras”, as set forth below:

12.06 Automatic License Plate Recognition Cameras.

a. Definitions

“Automatic license plate reader camera” means one or more fixed high-speed cameras used independently or in combination with software or a computer algorithm to convert an image of a license plate into computer-readable data.

“Captured plate data” means global positioning system coordinates, dates and times, photographs, license plate numbers, vehicle characteristics, and any other data collected by an automatic license plate reader system.

"Department" means the Department of Public Safety.

"Governmental entity" means: (A) this state, a political subdivision of the state, or an agency or department of the state or a political subdivision of the state; or (B) an officer or employee of an entity described by section (A)

SECTION 3: Amendment. That Chapter 12 "Traffic and Vehicles", of the City's Code of Ordinances is hereby amended and revised by adding Article 12.06 "Automatic License Plate Recognition Cameras", § 12.06.001. Temporary Use as set forth below:

12.06 Automatic License Plate Recognition Cameras.

§ 12.06.001. Temporary Use.

(a) The City of Willow Park shall not operate an automatic license plate reader system, and shall not enter an agreement with a governmental entity to operate a license plate reader system unless such agreement is for a temporary use which includes a time period of one hundred eighty (180) days or less, and an agreement is entered with a governmental entity and that entity may operate an automatic license plate reader system or use captured plate data produced by the system only for the following purposes:

- (1) detecting or investigating a criminal offense punishable as a felony;
- (2) identifying unregistered or uninsured motor vehicles;
- (3) investigating a report of a missing person;
- (4) identifying or recovering a stolen motor vehicle; or
- (5) controlling access to a secured area with secured boundaries that are not open to the public with limited secure access points.

(b) A governmental entity, or a person acting on behalf of a governmental entity, may not:

- (1) operate an automatic license plate reader system for the purpose authorized under Subsection (a)(2) in a manner that intentionally targets individuals based on race, ethnicity, or income level or disproportionately targets those individuals in a manner that exceeds the applicable group's proportion of the overall population in the boundaries of the governmental entity's jurisdiction; or

(2) share captured plate data with, sell captured plate data to, provide captured plate data through a subscription to, transfer captured plate data to, or otherwise make captured plate data available to: (A) a person that is not a governmental entity, except as provided by Subsection (d); (B) a governmental entity for any purpose other than a purpose authorized under Subsection (a); or (C) the federal government, or any agency, department, or person acting on behalf of the federal government.

(c) Any agreement entered by the City of Willow Park and a governmental entity may not authorize a person acting on behalf of the entity under a contract to access captured plate data unless the contract specifically authorizes the access.

(d) A governmental entity or a defendant in a criminal case may apply for a court order from a court of competent jurisdiction to require the retention and disclosure of captured plate data.

SECTION 3: Savings/Repealing Clause. All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining

portions of conflicting ordinances shall remain in full force and effect.

SECTION 4: Severability. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Willow Park hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 5: Effective Date. This Ordinance shall become effective upon its passage.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, THIS _____ DAY OF _____ 2026.

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary