



CITY COUNCIL MEETING SEPTEMBER 23, 2025 AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, September 23, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

PLEDGE OF ALLEGIANCE AND INVOCATION

INFORMATIONAL COMMENTS

1. Mayor Comments

PUBLIC COMMENTS (Limited to five minutes per person)

To address the City Council, residents must complete a speaker form and turn it in to the City Secretary at least five (5) minutes before the start of the meeting. The Rules of Procedure state that all comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. Pursuant to the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; (3) propose the item be placed on a future agenda (Tex. Govt. Code §551.042). Each speaker shall approach the podium or designated speaker location and state his/her name and address before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers may only address the City Council and not individual officials, commission members, committee members, or employees. The public cannot speak from the gallery, but only from the podium or designated speaker location.

PUBLIC HEARINGS:

The City of Willow Park City Council will hold a public hearing on the proposed 2025-2026 fiscal year budget at a City Council meeting at 6:00 p.m. on September 23, 2025, in the Willow Park City Hall, Council Chambers, 120 El Chico Trl., Suite A, Willow Park, Texas.

Open Public Hearing

Close Public Hearing

CONSENT AGENDA

These items consist of non-controversial or "housekeeping" items required by law. Items may be considered individually by any Council member making such request prior to a motion and vote on the Consent Items.

2. Approval of Regular City Council Meeting Minutes:

- July 28, 2025 Regular Meeting (corrected)
- August 5, 2025 Special Meeting
- August 12, 2025 Regular Meeting
- August 26, 2025 Special Meeting

REGULAR AGENDA ITEMS

- 3. Discussion and Action: Presentation by Jacob & Martin regarding the westward extension of Bankhead Highway from the Clear Fork of the Trinity River to East Bankhead Drive and possible action related to execution of a Letter of Intent with Alan R. Scott related to the construction of the extension and conveyance of the property for right-of-way. (Mayor Teresa Palmer)**
- 4. Hear presentation on proposed Parker County Judicial Facilities Bond. (Chawn Gilliland)**
- 5. Discussion and Action: to adopt an Ordinance for the adoption of the City of Willow Park Municipal Budget for Fiscal Year 2025-2026 (City Manager Bryan Grimes)**

Taxpayer Impact Statement

Property Tax Due on Median Valued Homestead

2024 Rate vs. 2025 Proposed Rate vs. 2025 No New Revenue Rate

	Rate per \$100 of Median Valued		Tax Due
	Value	Homestead Property	
2024 Adopted Tax Rate	\$0.432546	\$357,677	\$1,547.11
2025 Proposed Tax Rate	\$0.421646	\$380,310	\$1,603.56
2025 No New Revenue Rate	\$0.424084	\$380,310	\$1,612.83

6. **Update of the City of Willow Park Pavement Management Plan** (*City Engineer Gretchen Vazquez*)
7. **Discussion and Action: to consider approval of Utility Fee Ordinance 923-25 for Fiscal Year 2025-26.** (*ACM Michelle Guelker*)
8. **Discussion and Action: to consider approval of a Resolution appointing Voting Member and alternate to the Fort Worth Water and Wastewater Wholesale Advisory Committee** (*ACM Michele Guelker*)
9. **Discussion and Action: to Consider approval of ETJ Map for the City of Willow Park** (*City Planner, Chelsea Kirkland*)
10. **Discussion and Action: to consider an ordinance denying the proposed change in rates of Oncor Electric Delivery Company.** (*City Secretary Deana McMullen*)
11. **Discussion and Action: to consider approval of a Resolution to submit candidate director nominations for Parker County Appraisal District for terms expiring December 31, 2025.** (*City Secretary Deana McMullen*)

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

- 12. Section 551.071 (Consultation with Attorney); 551.072 (Deliberation Regarding Real Property) - 120 El Chico Trail Lease Agreements.**
- 13. Section 551. 071, Consultation with City Attorney; Section 551.087, Economic Development Negotiations, Beall-Dean Development.**
- 14. Section 551.071, Consultation with Attorney; Section 551.074, Personnel Matters - City Manager; Bryan Grimes Employment Agreement; Severance Agreement.**

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

- 15. Discussion & Action: on the possible engagement of a search firm, such as Strategic Government Resources (SGR), for interim city manager services.** (*Mayor Teresa Palmer*)

INFORMATIONAL COMMENTS:

City Manager Comments

City Council Comments

Mayor Comments

ADJOURN

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, the undersigned authority, do hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times and was posted on the city website, and said Notice was posted on the following date and time: September 17, 2025, at 6:00 p.m. and remained so posted continuously for at least three (3) business days before said meeting is to convene.

Deana McMullen
City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at dmcmullen@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at <http://www.willowparktx.gov/>



CITY COUNCIL SPECIAL MEETING JULY 28, 2025 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Monday, July 28, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINE IF QOURUM IS PRESENT

PRESENT:

MAYOR Teresa Palmer

COUNCILMEMBER Chawn Gilliland

COUNCILMEMBER Eric Contreras

COUNCILMEMBER Greg Runnebaum

COUNCILMEMBER Nathan Crummel

City Manager Bryan Grimes

City Secretary Deana McMullen

PLEDGE OF ALLEGIANCE AND INVOCATION

The Invocation was given by Nancy Brown. The Pledge of Allegiance was given by all present.

PUBLIC COMMENTS (Limited to five minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquiries about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

The Following gave Public Comments:

REGULAR AGENDA ITEMS

1. **Mayor Comments - Resignations of Councilmembers Lea Young and Greg Runnebaum**

Mayor Teresa Palmer stated that as a housekeeping measure and recommendation from City Manager Bryan Grimes to establish a record of the resignations in our meeting minutes, I want to clarify when I received resignations from Councilmembers Lea Young and Greg Runnebaum.

Lea Young issued her resignation from council on Friday, July 18, 2025 and it automatically became effective on the 8th day, Saturday, July 26, 2025.

Greg Runnebaum issued his resignation from City Council on Monday, July 21, 2025, and it would have become effective on Tuesday, July 29, 2025, but he then withdrew his resignation on Friday, July 25, 2025.

2. **Discussion/Action: to accept letter of resignation of Lea Young from City Council Place 4**

Motion was made to accept the resignation of Lea Young-City Council Place 4.

Motion made by COUNCILMEMBER Contreras, Seconded by COUNCILMEMBER Gilliland.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

3. **Discussion/Action: the process of filling vacancy for Councilmember Place 4**

Mayor Teresa Palmer stated that we should take steps to fill the vacancy that now exists for the unexpired term for Place 4. We need to take immediate action to ensure that our ability to hold special meetings, approve the 2025 tax rate and all other necessary business of Willow Park is not prohibited by a two-thirds quorum requirement.

The following individuals have expressed interest and provided their qualifications for consideration: Judge Roy Kurban, Michael Chandler, Johnathan Stickland, Paul Kenney, Scott Smith and Catherine Davis.

There was a brief break at 6:45 pm for a medical emergency with an member of the audience.

Mayor Teresa Palmer called the meeting back to order at 7:04 pm.

Motion was made to postpone this decision for one week to post on the City Website for anyone interested in being selected for City Council and we we have a clear definition on procedure with all transparency to hear from everyone who is interested and can meet again to make our decision, based on that once we have had time to review properly.

Motion made by COUNCILMEMBER Crummel, Seconded by COUNCILMEMBER Runnebaum.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

Councilmember Nathan Crummel made an additional motion to have the deadline for submitting an application for City Council until noon on Friday, August first. Councilmember Greg Runnebaum seconded the motion.

Voting Yea, Councilmember Runnebaum, Councilmember Crummel, Councilmember Gilliland, Councilmember Contreras.

4. Discussion/Action: to consider appointment to fill vacancy City Council Place 4

This item was not acted upon at this time. The deadline to accept applications for the vacancy of City Council Place 4 will be extended to August 1, 2025.

A Special meeting will be held on August 5, 2025 to discuss this item further.

No formal action was taken on this item.

5. Administer Oath of Office by Mayor Palmer

This item was not acted upon at this time.

6. Discussion/Action to consider approval of Resolution 2025- 2011 suspending July 31, 2025, effective date of Oncor Electric Delivery Company's Rate Increase Request.

Motion was made to approve Resolution 2025-11 suspending July 31, 2025 effective date of Oncor Electric Delivery Company's Rate Increase Request.

Motion made by COUNCILMEMBER Gilliland, Seconded by COUNCILMEMBER Contreras.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

7. Discussion/Action: to consider approval of Interlocal Agreement with the City of Hudson Oaks

Motion was made to approve the Interlocal Agreement with the City of Hudson Oaks as discussed.

Motion made by COUNCILMEMBER Contreras, Seconded by COUNCILMEMBER Runnebaum.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

8. Discussion/Action: to consider approval of expanding the wastewater treatment plant from 0.075 MGD to 1.0 MGD

Motion was made to approve the expansion of the wastewater treatment plant from 0.075 MGD to 1.0 MGD as discussed.

Motion made by COUNCILMEMBER Contreras, Seconded by COUNCILMEMBER Runnebaum.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

9. Discuss/Action: consider approval of advertising RFQ for a City Attorney

Mayor Teresa Palmer asked the Council to consider approval of advertising an RFQ for a City Attorney due to the current City Attorney submitting his resignation on July 18, 2025. During discussion Councilmembers brought up several discrepancies in the RFQ document that was presented to them. It was also discussed that currently the City of Willow Park has an ordinance # 749-17 passed in March of 2017 that puts the City Attorney under the supervision of the City Administrator who also determines the pay for the Attorney. This ordinance does not make the City Attorney an officer of the City.

There was additional discussion regarding the RFQ as well as the procedural steps needed to make this happen. Councilmember Runnebaum asked who prepared the RFQ that was on the Council table? Other Councilmembers stated that this RFQ had errors and also wanted to know who prepared the one in front of us. Mayor Palmer stated that this RFQ was given to her by a citizen. (see attachment)

The ordinance should be changed to make the City Attorney an Officer of the City and report to the City Council rather than the City Administrator.

Criteria needs to be made for the RFQ before sending it out for advertising.

Needs to be decided if a Simple majority of the Council can do this or does it need to be a Super Majority requiring 2/3 members votes to take any action on.

This item can be discussed on the August 5, 2025 Special City Council meeting Agenda.

Motion was made to add discussion of procedures to hire a City Attorney on the Agenda for the August 5, 2025 City Council meeting.

Motion made by COUNCILMEMBER Gilliland, Seconded by COUNCILMEMBER Contreras.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the*

Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.

10. Section 551.074, Personnel Matters-City Manager Bryan Grimes

Mayor Palmer adjourned the regular session into Executive Session at 7:42 pm to discuss items regarding Section 551.074, Personnel Matters - City Manager Bryan Grimes.

Those in attendance were Mayor Teresa Palmer, Mayor Pro Tem Eric Contreras, Councilmember Chawn Gilliland, Councilmember Greg Runnebaum and Councilmember Nathan Crummel.

RECONVENE *into Open Session and consider action, if any, on the item discussed in Executive Session.*

11. Discussion/Action: Possible terms of Severance Agreement for City Manager Bryan Grimes

Mayor Palmer called the regular meeting back to order at 8:39 pm.

There was no action on any item discussed in Executive Session.

INFORMATIONAL

12. CLOSING COMMENTS FROM CITY COUNCIL

Councilmember Eric Contreras stated that he was praying that David Allen health issues were better. I want the best for him

Councilmember Nathan Crummel - Quoted Proverbs

13. CLOSING COMMENTS FROM MAYOR

Allow us some grace while we are pushing to try to get things done.

Keep showing up at the meetings.

Thank you all for coming. Heard from David Allen's mom and he is doing fine.

We have ordered more chairs for the Council chambers.

ADJOURNMENT

With there being nothing further to discuss or consider Mayor Palmer asked for a motion to adjourn.

Motion was made to adjourn the Special meeting of the Willow Park City Council at 8:43 pm.

Motion made by COUNCILMEMBER Crummel, Seconded by COUNCILMEMBER Contreras.

Voting Yea: COUNCILMEMBER Gilliland, COUNCILMEMBER Contreras, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

PASSED AND APPROVED THIS THE _____ DAY OF _____ 2025.

Mayor, Teresa Palmer

Deana McMullen
City Secretary



CITY COUNCIL SPECIAL MEETING, AUGUST 5, 2025 MINUTES

Willow Park Baptist Church, 777 Crown Pointe Blvd, Willow Park, TX 76087

Tuesday, August 05, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Meeting called to order at 6:00 p.m. by Mayor Palmer.

Quorum confirmed.

PRESENT

MAYOR Teresa Palmer

COUNCILMEMBER Eric Contreras

COUNCILMEMBER Chawn Gilliland

COUNCILMEMBER Greg Runnebaum

COUNCILMEMBER Nathan Crummel

CITY MANAGER Bryan Grimes

PLEDGE OF ALLEGIANCE AND INVOCATION

Councilmember Nathan Crummel gave the Invocation. The Pledge of Allegiance was led by Councilmember Nathan Crummel and given by all present.

1. Mayor Announcements

Mayor Teresa Palmer made an announcement. Thank you all for being here. Your presence shows your commitment to our community and that means a great deal to me. We are blessed to live in a city full of people with different experiences, perspectives, and ideas. That diversity is one of our greatest strengths. It only becomes our strength when we approach one another with respect. Working together does not mean we will always agree. But it does mean that we will always listen. It means giving each other space to speak, valuing each others view point and finding the common ground that moves us forward. In the days ahead I hope we can each be intentional about our words and actions, choosing respect over division, collaboration over conflict, and solutions over stalemates. As your Mayor I am committed to creating an environment where every voice is heard, every person is treated with dignity and our shared visions for this community remains at the heart of every decision. Let's keep working together, not as separate voices, but as a community united in respect and dedicated to building a future we can all be proud of. So please show your Council and your Mayor the respect that we all deserve and each other the respect that you each deserve.

If anyone gets loud and disrespectful no matter who it is, the officers will show you to your car and then will show you the exit. Let's not repeat what happened last week. Let's have a great meeting. Thank you.

PUBLIC COMMENTS (Limited to five minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Gwendolyn Galle

Lee Miller

Dixie Smith

Libby Afflerbach

Bernard Suchocki on behalf of Doyle Moss

Bryson Adams

Randy Keck (#3)

Buddy Wright (#4)

Gene Martin (#5)

REGULAR AGENDA ITEMS

2. Discussion: Each Councilmember and Mayor Palmer will choose 1 candidate from the list to Interview for the Vacancy of City Council Place 4.

Council member Contreras requested to add Sam Minnick whose application was not shown as having been received on time. (I am unclear as to whether his application was considered)

Council member Contreras requested that all candidates be interviewed. He made a motion, but no second. The motion did not carry.

Mayor Palmer asked for the candidate each Council member selected from the list of applicants. Selections of each are as follows:

Council member Nate Crummel: Buddy Wright

Council member Greg Runnebaum: Catherine Davis

Council member Chawn Gilliland: Scott Smith

Council member Eric Contreras: Jonathan Strickland

Mayor Teresa Palmer: Judge Roy Kurban

3. Adjourn Into Executive Session, Section 551.074, Personnel Matters- Candidates for Council Place 4. (Mayor Teresa Palmer)

Mayor Teresa Palmer adjourned the regular session into Executive Session at 6:35 p.m. for Council to interview Applicants for the Vacancy of City Council Place 4 individually.

4. Reconvene back into Regular Session: to consider action on item(s) discussed in Executive Session.

Mayor Teresa Palmer Reconvened the regular meeting at 8:15 p.m.

5. Discussion/Action: Consider Appointment to Fill Vacancy for City Council Place 4. (Mayor Teresa Palmer)

Motion was made to appoint Scott Smith to the vacant position City Council Place 4 for an unexpired term.

Motion made by COUNCILMEMBER Gilliland, Seconded by COUNCILMEMBER Crummel.

Voting Yea: COUNCILMEMBER Contreras, COUNCILMEMBER Gilliland, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

6. Administer the Oath of Office to Newly Appointed Councilmember for Place 4 by Mayor Teresa Palmer. (Mayor Teresa Palmer)

Mayor Teresa Palmer administered the Oath of Office to newly appointed Councilmember for Place 4, Scott Smith.

7. Discussion/Action: consider approval of ordinance allowing the City Council to hire attorney services. (Chawn Gilliland)

City Manager Bryan Grimes advised the City Council that, since an Ordinance is not part of the packet, they can advise Staff to complete an Request For Qualifications.

Motion to authorize Staff to prepare the RFQ for Attorney Services.

Motion made by COUNCILMEMBER Gilliland, Seconded by COUNCILMEMBER Contreras.

Voting Yea: COUNCILMEMBER Contreras, COUNCILMEMBER Gilliland, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

Mayor Teresa Palmer adjourned the regular meeting of the City Council into Executive Session at 8:24 p.m.

8. Section 551.074, Personnel Matters - Appointment of a Temporary City Attorney. (Councilmember Chawn Gilliland).

9. Section 551.074, Personnel/Officer; Mayor Palmer. (Mayor Teresa Palmer)

RECONVENE *into Open Session and consider action, if any, on the items discussed in Executive Session.*

Mayor Teresa Palmer reconvened the regular session of the City Council at 8:38 pm.

10. Discussion/Action: to designate a Council person and authorize him/her to retain an attorney on behalf of the City of Willow Park to facilitate a reasonable separation agreement with the City Manager and serve as temporary attorney for Willow Park until a permanent one can be appointed. (Councilmember Chawn Gilliland)

Mayor Teresa Palmer said there would be no action on this item discussed in Executive Session as the item had been addressed under item number 7 & 8 on the Agenda.

No action was taken.

INFORMATIONAL

11. City Council Comments

Councilmember Eric Contreras - Thanked everyone who put in their hat to be considered for the vacancy of City Council Place 4. Congratulations to Scott Smith for being selected.

Councilmember Chawn Gilliland - Thanked everyone who submitted applications to be considered for the vacancy of Council Place 4. There were many qualified candidates who applied for the position. Congratulations to Scott Smith on being selected.

Councilmember Nathan Crummel - I want to echo the thoughts from the other Councilmembers. Seeing the caliber and quality of the people who applied for the city council seat shows what a Gem we all consider this to be. There will be disagreements at times, but disagreements needs to equal discourse in talking, It does not need to be disagreements equal disrespect. I appreciate the process tonight and thank you Mayor Palmer for getting us back on track in those areas. Thank you all again for applying. We had 2 former Mayors, a Mayoral Candidate and a State representative among the applicants. Obviously this is not a political springboard. It shows me the servant hearts of the people who applied.

City Manager Bryan Grimes - Want to ask everyone to keep Deana McMullen and her family in your thoughts and prayers. Her husband is struggling at home with his recovery.

Councilmember Scott Smith - Thank you Mayor and Council for the trust and confidence you have in me by appointing me to this position. Thank you to my wife for allowing me to do this. Obviously this was not an easy decision for both of us. But I am a dedicated citizen to this City and want to do right by everyone. - So thank you again.

12. Mayor Comments

Mayor Teresa Palmer Congratulated Scott Smith for being appointed to City Council Place 4.

Mayor Palmer called for a motion to adjourn the meeting at 8:41 pm

ADJOURNMENT

Meeting adjourned at 8:41 p.m.

Motion made by COUNCILMEMBER Contreras, Seconded by COUNCILMEMBER Gilliland.

Voting Yea: COUNCILMEMBER Contreras, COUNCILMEMBER Gilliland, COUNCILMEMBER Runnebaum, COUNCILMEMBER Crummel, COUNCILMEMBER Smith

PASSED AND APPROVED THIS THE _____ DAY OF _____ 2025

Teresa Palmer, Mayor

Deana McMullen
City Secretary



CITY COUNCIL MEETING AUGUST 12, 2025 MINUTES

**LOCATION CHANGE: Trinity Christian Academy Eagle Gymnasium, 4954 E Interstate
20 Service Rd S Willow Park, TX 76087**

Tuesday, August 12, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Teresa Palmer called the regular City Council meeting to order at 6:00 pm. There was confirmation that a quorum was present for this meeting.

PRESENT

Mayor Teresa Palmer
Councilmember Chawn Gilliland
Councilmember Greg Runnebaum
Councilmember Scott Smith
Councilmember Nathan Crummel

ABSENT

Councilmember Eric Contreras

STAFF PRESENT

City Manager Bryan Grimes
Communication Director Rose Hoffman

PLEDGE OF ALLEGIANCE AND INVOCATION

Ray Ramos gave the Invocation and led the Pledge of Allegiance given by all present.

PUBLIC COMMENTS (Limited to three minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Roy Ramos

Cliff Voorhies

Gene Martin

Mary Diedrich

Dixie Smith

REGULAR AGENDA ITEMS

1. Discussion/Action: appoint a Mayor Pro Tem and Alternate Mayor Pro Tem. (Greg Runnebaum)

Motion was made to appoint Nathan Crummel as Mayor Pro Tem and the City Councilmember with most Seniority that is present at the meeting as Alternate Pro Tem.

Motion made by Councilmember Runnebaum, Seconded by Councilmember Smith

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

2. Discussion/Action: Amend Ordinance 740-19 changing the City Attorney to an Officer of the City and reporting to City Council (Bryan Grimes)

Motion was made to approve an amendment to Ordinance 740-19 changing the City Attorney to an Officer of the City and reporting to the City Council.

Motion made by Councilmember Crummel, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Smith, Councilmember Crummel

3. Discussion/Action: Consider approval of Engagement Letter for Interim City Attorney Services (Chawn Gilliland).

Attorney Andy Messer of Messer & Fort described his letter of engagement, the list of fees and terms and conditions.

Motion was made to hire Messer & Fort as an Interim Attorney and to place on the Agenda at the next meeting to consider approval of the Engagement letter for services.

Motion made by Councilmember Runnebaum, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Smith, Councilmember Crummel

4. **3rd Quarter Financial Update - CPA Jake Weber**

CPA Jake Weber gave an update to the City Council regarding the 3rd quarter financials. This report goes through June 30, 2025. It will cover the General Fund, Water Fund and Wastewater Fund.

In the General fund, the sales tax is coming in better than originally thought and that has given us a surplus in the General Fund revenue. The expenditures for General Fund are down and we do not expect to purchase any big ticket items before the end of the year.

Water Fund is low on Revenue, but largest amounts usually come in the last quarter due to people watering their lawns, etc. There were a couple of big expenditures during the 3rd quarter.

5. **Budget Update for Fiscal Year 2025-2026. (Staff)**

City Manager Bryan Grimes gave an update for the City Council regarding the Upcoming Vote(s) to adopt the 2025-2026 FY Budget and Tax Rate.

The Next Regular City Council Meeting - August 26, 2025 we will have to to a roll call vote of the City Council and set the Public Hearing Date for the Adoption of the Budget.

September 9, 2025 will be the Public Hearing for the Budget and Adoption of the Budget for 2025-2026 FY

September 10, 2025 will be the Public Hearing for the TAX Rate and Approval of the Tax Rate for the FY 2025-2026. The new law that went into effect does not allow for the Budget and the Tax rate to be approved and adopted at the same time.

There was no action on this item.

6. **Discussion/Action: to allow Developer and Staff to proceed with the creation of the Development Agreement for the proposed residential development consisting of approximate 82.37-acres, situated in the McCarver Survey, Abstract 910, the W. Franklin Survey, Abstract Number 468, The M.M. Edwards Survey, Abstract 1955, & the J.B. Wynn Survey, Abstract 1637, a portion being within the Extraterritorial Jurisdiction and remainder within the city limits of the City of Willow Park, Parker County, Texas.**

City Planner Chelsea Kirkland presented the information regarding the Development for Clearion to the Council and had Mark Wagner and Bryan Holland to answer any questions.

Motion was made for the developer and the staff to proceed with the creation of the Development Agreement for the proposed residential development consisting of approximate 82.37 acres, situated in the McCarver Survey, Abstract 910, the W. Franklin Survey, Abstract 1637, a portion being within the Extraterritorial Jurisdiction and remainder within the city limits of the City of Willow Park, Parker County, Texas.

Motion made by Councilmember Crummel, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

7. Discussion/Action: to consider approval of Christmas Lighting Contract with Murphy Christmas Lights in the amount of \$46,955.16 (Nathan Crummel/Staff)

Mayor Pro Tem Nathan Crummel stated that while he loves Christmas and likes the idea of decorating that the price of \$46,955.16 was a little high. He suggested that the lighting contract be approved for just a certain amount for this year and see if we could possibly get sponsorships from our Businesses for the remainder. Discussion brought a number that Council could vote on, \$34,600. Resident and Business owner Rod Foreman said that he and his business would pick up the additional cost of the lighting for the City.

Motion was made to approve a lighting contract with Murphy Lighting not to exceed the amount of \$34,670 and to leave off the Christmas Tree and take the parks off the list.

Motion made by Councilmember Crummel, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

Voting Nay: Councilmember Gilliland

8. Discussion/Action: for Approval of Contract Proposal for Professional Services by Westwood Professional Services, Inc. for TXDOT Green Ribbon Grant Program Award in the amount of \$80,000 (Staff)

Parks Director Mandy McCarley addressed the Council in reference to consideration of approval for a contract proposal for professional services by Westwood Professional Services, Inc. for the TXDOT Green Ribbon Grant Program Award in the amount of \$80,000. This is as the result of the award of the Grant from TXDOT and we will hire a contractor to do the work for the entry way into the City.

Motion was made to approve the Contract for Professional Services with Westwood Professional Services, Inc, as presented in the amount not to exceed \$80,000.

Motion made by Councilmember Smith, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

9. Consideration/Action: to appoint 2025 Planning & Zoning Commissioners for Place No. 2 and Alternate. (Staff)

Mayor Teresa Palmer stated that she would like to appoint the following to the Planning & Zoning Commission:

Michael Chandler - to Place 2 vacated by Scott Smith who was appointed as Councilmember Place 4.

Marcy Galle - Place 1 Alternate

Levi Adler - Place 2 Alternate

Motion was made to accept the recommendations of appointments to the Planning & Zoning Commission as stated by Mayor Palmer.

Motion made by Councilmember Gilliland, Seconded by Councilmember Crummel.
Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel.

10. Discussion/Action: consider approval of 2016 Chevrolet Tahoe PPV vehicle as surplus and approval to sale to Aledo ISD Police or send to auction. (Lt. Hamilton)

Lieutenant Quincy Hamilton addressed the City Council asking them to consider approval of listing 2016 Chevrolet Tahoe PPV vehicle as surplus and approval to sale the Vehicle to Aledo ISD Police or send it to Auction.

Motion was made to approve listing the 2016 Chevrolet Tahoe PPV as surplus and approve the sale of the Vehicle to Aledo ISD Police if they want to purchase it or send to auction.

Motion made by Councilmember Gilliland, Seconded by Councilmember Smith.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

11. Discussion/Action: Consider approval of 2025-2026 agreement for police radio dispatching service by Parker County. (Chief Lacy)

Police Chief Ray Lacey addressed the Council asking them to consider approval of 2025-2026 agreement for police radio service by Parker County.

Motion was made to approve the 2025-2026 agreement for police radio service by Parker County.

Motion made by Councilmember Gilliland, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel.

12. Proclamation on the next step enabling the City of Willow Park to adopt a Home Rule Charter (Mayor Teresa Palmer)

Mayor Teresa Palmer read aloud a Proclamation for the next step enabling the City of Willow Park to adopt a Home Rule Charter. Mayor Palmer appointed the following individuals to serve on the Home Rule Charter:

Tandy Blackstock	David Laurenzo	Darrell Boughner
Gene Martin	Carol Bracken	Dixie Smith
Michael Chandler	Johnathan Stickland	Mary Diedrich
Brian VonHatten	Charles Gilchrist	Charles Hodges
Gwendolyn Galle	Roy Kurban	

Mayor Palmer asked that copies of the Proclamation be shared.

There was no action on this item.

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

Mayor Teresa Palmer adjourned the regular session of the Willow Park City Council at 7:50 pm to go in to Executive Session to discuss the items listed on the Agenda under Executive Session.

The Session was attended by Mayor Teresa Palmer, Mayor Pro Tem Nathan Crummel, Councilmember Greg Runnebaum, Councilmember Chawn Gilliland and Councilmember Scott Smith, City Attorney Andy Messer to discuss the items listed on Agenda.

- 13. Section 551.071, Consultation with Attorney, Section 551.87, Economic Development Negotiations, Pulido's 380 agreement (Staff)**
- 14. Section 551.071, Consultation with Attorney; Section 551.87 Far Out Hospitality 380 Agreement (Staff)**
- 15. Section 551. 071, Consultation with City Attorney; Section 551.87, Economic Development Negotiations, proposed residential development consisting of approximate 82.37-acres, situated in the McCarver Survey, Abstract 910, the W. Franklin Survey, Abstract Number 468, The M.M. Edwards Survey, Abstract 1955, & the J.B. Wynn Survey, Abstract 1637, a portion being within the Extraterritorial Jurisdiction and remainder within the city limits of the City of Willow Park, Parker County, Texas (Chawn Gilliland)**

- 16. Section 551.071, Consultation with City Attorney; Section 551.87, Economic Development Negotiations, Dean Ranch Development (Chawn Gilliland)**
- 17. Section 551.071, Consultation with Attorney; Section 551.074 Personnel Matters - City Manager Bryan Grimes (Chawn Gilliland)**
- 18. Section 551.071, Consultation with Attorney; Section 551.074 Personnel Matters, Interim City Manager (Mayor Teresa Palmer)**

RECONVENE into Open Session and consider action, if any, on the item discussed in Executive Session.

Mayor Teresa Palmer called the regular meeting of the Willow Park City Council back to order at 10:45 pm.

19. Discussion/Action: Possible Terms of Severance Agreement for City Manager Bryan Grimes (Mayor Teresa Palmer and Chawn Gilliland)

For the item of Possible Terms of Severance for City Manager Bryan Grimes motion was made to have City Attorney work up a Severance package for City Manager Bryan Grimes with his attorney with final approval by Mayor Palmer and the City Attorney.

Motion made by Councilmember Crummel, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel.

20. Discussion/Action: City Council may discuss appointment of Interim City Manager with terms/agreement.

No action was taken on this item.

INFORMATIONAL COMMENTS

21. Council Comments

Councilmember Greg Runnebaum stated that he knew it had been a rough few months for Staff and wanted to say Thank you to all staff for all they have been dealing with and all their hard work.

Councilmember Chawn Gilliland also thanked staff for all their hard work and asked for continued prayers for Deana McMullen and her family and we also have some staff members out sick so thoughts are with them.

22. City Manager Comments

City Manager Bryan Grimes stated he wanted to echo what Councilmember Chawn Gilliland stated.

23. Mayor Teresa Palmer Comments

Mayor Palmer stated she would like to cancel the regular meeting on August 26th due to everyone having meeting fatigue. Staff can push out the budget calendar two weeks and we will have plenty of time to get the budget adopted.

She also asked that staff prepare the Agenda and packet and get it out to the City Council and herself at least 10 days prior to the next meeting. This is to give more time for everyone to review the packet and would be less stressful on staff. She asked for a motion.

Motion made by Councilmember Runnebaum, Seconded by Councilmember Smith.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

ADJOURNMENT

With there being nothing further to discuss or consider Mayor Teresa Palmer called for a motion to adjourn the regular meeting of the Willow Park City Council at 10:45 pm.

Motion was made to adjourn the regular meeting of Willow Park City Council at 10:45 pm.

Motion made by Councilmember Crummel, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Gilliland, Councilmember Runnebaum, Councilmember Smith, Councilmember Crummel

THESE MINUTES WERE APPROVED BY WILLOW PARK CITY COUNCIL:

Mayor

Date

City Secretary



CITY COUNCIL SPECIAL MEETING - AUGUST 26, 2025 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, August 26, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Meeting was called to Order by Mayor Palmer at 6:01 p.m.

Quorum confirmed.

PRESENT

MAYOR Teresa Palmer
 COUNCILMEMBER Eric Contreras
 COUNCILMEMBER Chawn Gilliland
 COUNCILMEMBER Scott Smith
 COUNCILMEMBER Nathan Crummel

Attorney Andy Messer

City Manager Bryan Grimes

Assistant City Manager, Toni Fisher, for City Secretary Deana McMullen

PLEDGE OF ALLEGIANCE AND INVOCATION

Colors and Pledge presented by Boy Scout Troop #2001.

Invocation presented by Bill Green.

PUBLIC COMMENTS (Limited to five minutes per person)

Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to five (5) minutes for each speaker provided that there are no more than ten (10) speakers. If there are more than ten (10) speakers, the Mayor and/or the City Council may reduce the applicable time limits to speak to three (3) minutes. The Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a statement concerning the policy regarding the item; or (3) propose the item be placed on a future agenda (Tex. Govt Code §551.042).

1. Gene Martin

2. Kay Green
3. Harold Heisch
4. Dixie Smith
5. Carol Wagner - *stopped due to below:*

*** Meeting stopped due to medical emergency at approximately 6:23 pm

*** Meeting reconvened at 7:05 p.m.

6. *Paul Kenney - did not speak*
7. *Cassandra Tidwell - did not speak*
8. *Carol Bracken - did not speak*

CONSENT AGENDA

These items consist of non-controversial or "housekeeping" items required by law. Items may be considered individually by any Council member making such request prior to a motion and vote on the Consent Items.

There are no Consent Agenda Items.

REGULAR AGENDA ITEMS

1. **Discussion & Action: to consider approval of Engagement Letter for City Attorney Services with Messer Fort; and discussion of permanent vs. temporary; procurement/process and authorization for Request for Qualifications procedure.** *(Council Member Chawn Gilliland; Mayor Pro Tem Nathan Crummel)(Mayor Teresa Palmer)*
2. **Discussion & Action: to accept the resignation of Council Member Greg Runnebaum, Place 3.** *(Mayor Pro Tem Nathan Crummel; Council Member Scott Smith)*
3. **Discussion & Action: City Council to appoint and fill City Council Member, Place 3 vacancy; and administer Oath by Mayor Palmer.** *(Mayor Pro Tem Nathan Crummel; Council Member Scott Smith)(Mayor Teresa Palmer)*
4. **Discussion & Action: to discuss, consider, and act on to setting the date, time, and place for a public hearing on the tax rate and proposed budget for the period beginning October 1, 2025 thru September 30, 2026.** *(City Manager Bryan Grimes)*
5. **Discussion & Action: to discuss, consider and act on approving a proposed ad valorem tax rate for the period beginning October 1, 2025 thru September 30, 2026.** *(City Manager Bryan Grimes)*

6. **Discussion & Action: to consider the appointment of Deputy City Secretary and/or the possible engagement of a search firm, such as Strategic Government Resources (SGR), for interim city secretary services.** *(Mayor Pro Tem Nathan Crummel; City Manager Bryan Grimes)(Mayor Teresa Palmer)*
7. **Discussion: Texas Legislative update and its impact on Open Meetings Act.** *(City Manager Bryan Grimes)*
8. **Discussion & Action: to approve an interlocal agreement with Parker County for jail services.** *(WPPD Chief Ray Lacy; Lt. Quincy Hamilton)*
9. **Discussion: Home Rule Charter Commission Report to the Mayor and City Council.** *(Mayor Teresa Palmer)*

EXECUTIVE SESSION

In accordance with the Texas Government Code, Chapter 551, Subchapter D, the City Council will recess in Executive Session (closed meeting) to discuss the following:

Convened to Executive Session at

10. **Section 551.071, Consultation with Attorney; Section 551.074, Personnel Matters - City Manager; Employment Agreement; Severance Agreement.**
11. **Section 551. 071, Consultation with City Attorney; Section 551.087, Economic Development Negotiations, Dean Ranch Development.**
12. **Section 551.071, Consultation with City Attorney regarding pending or contemplated litigation: Beall Dean Ranch Development (Demand Letter from City of Fort Worth and City of Aledo).**

RECONVENE INTO OPEN SESSION

In accordance with the Texas Government Code, Chapter 551, the City Council will reconvene into Regular Session to consider action, if any, on matters discussed in Executive Session.

Reconvened to Open Session at

13. **Discussion & Action: on the possible engagement of a search firm, such as Strategic Government Resources (SGR), for interim city manager services.** *(Mayor Teresa Palmer)*

INFORMATIONAL:

City Manager Comments

City Council Comments

Mayor Comments

ADJOURN

Motion was made to adjourn the meeting at 7:06 p.m. due to the unfortunate circumstances that arose from the medical emergency.

A secondary meeting to be scheduled for remainder of Agenda items.

Motion made by COUNCILMEMBER Contreras, Seconded by COUNCILMEMBER Smith.

Voting Yea: COUNCILMEMBER Contreras, COUNCILMEMBER Gilliland,
COUNCILMEMBER Smith, COUNCILMEMBER Crummel

PASSED AND APPROVED THIS THE ____ DAY OF _____, 2025.

Teresa Palmer, Mayor

ATTEST:

Deana McMullen
City Secretary



CITY OF WILLOW PARK

WEST BANKHEAD 24' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	13,500	SY	\$8	\$108,000
4	P2 Stabilizer	20,250	GAL	\$6	\$121,500
5	8" Concrete Pavement with Curb & Gutter	12,500	SY	\$85	\$1,062,500
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	4,605	LF	\$4	\$18,420
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,173,620
Owner's Allowance (20%)					\$435,000
TOTAL CONSTRUCTION COSTS:					\$2,608,620

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$209,000
Surveying	\$70,000
Materials Testing	\$60,000
Inspection	\$65,000
TOTAL NONCONSTRUCTION COSTS:	\$529,000

PROJECT TOTAL	\$3,137,620
---------------	-------------

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.



CITY OF WILLOW PARK

WEST BANKHEAD 36' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	20,000	SY	\$8	\$160,000
4	P2 Stabilizer	30,000	GAL	\$6	\$180,000
5	8" Concrete Pavement with Curb & Gutter	19,000	SY	\$90	\$1,710,000
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	9,210	LF	\$4	\$36,840
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,950,040
Owner's Allowance (20%)					\$591,000
TOTAL CONSTRUCTION COSTS:					\$3,541,040

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$284,000
Surveying	\$80,000
Materials Testing	\$75,000
Inspection	\$75,000
TOTAL NONCONSTRUCTION COSTS:	\$639,000

PROJECT TOTAL	\$4,180,040
---------------	-------------

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.



CITY OF WILLOW PARK

WEST BANKHEAD WATER & SEWER IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$30,000	\$30,000
2	8" Water Line	4,500	LF	\$50	\$225,000
3	Water Line Directional Bore	400	LF	\$250	\$100,000
4	Gate Valves	9	EA	\$3,500	\$31,500
5	Fire Hydrants	7	EA	\$7,500	\$52,500
6	Main Line Connection	2	EA	\$8,500	\$17,000
7	8" Gravity Sewer Line	3,100	LF	\$70	\$217,000
8	6" Gravity Sewer Line	670	LF	\$50	\$33,500
9	Suspended River Crossing	200	LF	\$250	\$50,000
10	Manholes	8.00	EA	\$8,500	\$68,000
11	Sewer Main Connection	1	EA	\$5,000	\$5,000
12	Erosion Control	1	LS	\$2,500	\$2,500
13	Misc Components	1	LS	\$25,000	\$25,000
14	Traffic Control	1	LS	\$10,000	\$10,000
SUBTOTAL					\$867,000
Owner's Allowance (20%)					\$174,000
TOTAL CONSTRUCTION COSTS:					\$1,041,000

NONCONSTRUCTION COSTS

Financial & Legal	\$10,000
Planning	\$15,000
Basic Engineering (Design, Bidding and Construction Review)	\$84,000
Surveying	\$10,000
TOTAL NONCONSTRUCTION COSTS:	\$119,000

PROJECT TOTAL	\$1,160,000
---------------	-------------

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.

UNLESS OTHERWISE NOTED, THIS SHEET IS INTENDED TO BE:
1"=125' SCALE When Plotted 22"x34" True Fullsize
1"=250' SCALE When Plotted 11"x17" True Halfsize
(Using "Fit to Paper" when plotting may distort the scale.)

CITY OF WILLOW PARK, TEXAS

BANKHEAD WEST EXTENSION
24' ROADWAY EXHIBIT

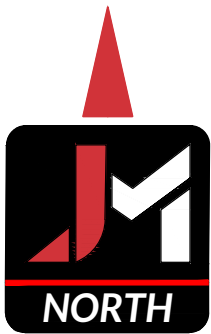
AUGUST 2025



TBPE FIRM
2448

TBAE FIRM
BR 2261

TBPELS FIRM
10194493



1" = 125'



LIFT STATION

UNLESS OTHERWISE NOTED, THIS SHEET IS INTENDED TO BE:
1"=125' SCALE When Plotted 22"x34" True Fullsize
1"=250' SCALE When Plotted 11"x17" True Halfsize
(Using "Fit to Paper" when plotting may distort the scale.)

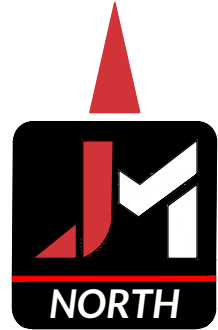
CITY OF WILLOW PARK, TEXAS

BANKHEAD WEST EXTENSION
36' ROADWAY EXHIBIT

AUGUST 2025



TBPE FIRM # 2448
TBAE FIRM # BR 2261
TBPELS FIRM # 10194493



1" = 125'



LIFT STATION

DRAFT

Statement of Intent

This Statement of Intent ("Statement") is entered into by and between the City of Willow Park, a type A general law city, 120 El Chico Trail, Suite A, Willow Park, TX 76087 ("City") and Alan R. Scott, 7400 E. Bankhead Hwy., Willow Park, TX. 76008 ("Owner"), collectively the "Parties", the purpose of which is to set forth the initial understanding and agreement of the Parties to reconnect East Bankhead Highway, generally east of the intersection with Farm to Market Highway 5, thence easterly to a point of connection with existing reconstructed Bankhead Highway (just east of the Clear Fork of the Trinity) to provide a continuous east-west connector ("Bankhead Realignment").

The Owner hereby declares that he has legal title to and authority over that certain real property necessary and required for the realignment, reconstruction and reconnection of a significant segment of East Bankhead Highway, as depicted in Exhibit A and generally described by legal metes and bounds within the said exhibit ("Right of Way"). The Owner further declares his intent to convey to the City, by easement, plat dedication or other lawful means, the Right of Way for the purpose of the City constructing, reconstructing, and reconnecting the Bankhead Realignment within said Right of Way, subject to final agreement between the Parties.

The City hereby declares that it intends to construct, reconstruct, and reconnect the Bankhead Realignment as a continuous east-west connector, consistent with city standards, within the conveyed Right of Way. The City will design, bid, construct and fund the Bankhead Realignment, as well as provide Interstate interconnection points, drainage, remediation, utility relocation and other relevant infrastructure to the safe and efficient function of the roadway.

The Parties acknowledge that the final completion of the Bankhead Realignment will require replacement of a bridge structure over the Clear Fork of the Trinity, which will be constructed and funded by Parker County. Precinct 4 Commissioner, Mike Hale has started preliminary engineering and design of that structure as authorized and approved by the 2023 Parker County Transportation Bond Program. Further, the Parties agree that the east-west Bankhead Realignment project will improve and benefit the communities of eastern Parker County and will be developed in in a cooperative fashion.

The Parties do, through signatures affixed hereto below, express their intent to negotiate in good faith to achieve a detailed Letter Agreement or more Definitive Agreement relating to: a) dedication of Right of Way; b) construction of the Bankhead Realignment project; and c) further elaborate on the terms and conditions for the construction, operation and maintenance of the roadway. This Statement of Intent is to provide the framework for the detailed Letter Agreement or Definitive Agreement, and it is not intended to create any rights or obligations of the Parties other than what is set forth herein.

Signed and executed this the _____ day of September 2025.

Mayor, City of Willow Park, TX.

Owner

DRAFT



City of Willow Park West Bankhead Extension

SEPTEMBER 23, 2025

OVERVIEW

2

Item 3.

- ▶ PROJECT – EXTEND BANKHEAD HIGHWAY FROM THE CLEAR FORK OF THE TRINITY WEST TO THE EXISTING BANKHEAD HIGHWAY
- ▶ OPTIONS – FULL WIDTH MINOR ARTERIAL CONSTRUCTION CONCRETE STREET MEETING CITY REQUIREMENTS
- ▶ OPTIONS – TWO LANE CONSTRUCTION CONCRETE STREET MEETING CITY REQUIREMENTS
- ▶ WATER AND SEWER EXTENSIONS ALONG RIGHTS-OF-WAY FOR EITHER OPTION



City of Willow Park BANKHEAD WEST EXTENSION Project Layout

DEREK TURNER, P.E.

NIC KIRK, P.E.

TALMADGE FILLINGIM, E.I.T.

UNLESS OTHERWISE NOTED, THIS SHEET IS INTENDED TO BE:
1"=125' SCALE When Plotted 22"x34" True Halfsize
1"=250' SCALE When Plotted 11"x17" True Halfsize
(Using "18 to Paper" when plotting may distort the scale.)

CITY OF WILLOW PARK, TEXAS
BANKHEAD WEST EXTENSION
36' ROADWAY EXHIBIT
AUGUST 2025



K:\City of Willow Park\25459 - Bankhead Extension - Willow Park\Drawings\Preliminary\Bankhead\25459_Prelim.dwg
Scale: 1"=125'
Drawn By: jgmsw
Check Date: 9/10/2025 10:12 AM
Printed By: jgmsw
Print Date: 9/10/2025 10:15 AM

UNLESS OTHERWISE NOTED, THIS SHEET IS INTENDED TO BE:
1"=125' SCALE When Plotted 22"x34" True Fullsize
1"=200' SCALE When Plotted 11"x17" True Fullsize
(Using "Fit to Paper" when plotting may distort the scale.)

CITY OF WILLOW PARK, TEXAS
BANKHEAD WEST EXTENSION
24' ROADWAY EXHIBIT
AUGUST 2025

Item 3.



**JACOB
MARTIN**

TBPE FIRM
2448



NORTH

1" = 125'

TBAE FIRM
BR 2261

TBPELS FIRM
10194493





CITY OF WILLOW PARK
WEST BANKHEAD 36' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST AUGUST 21, 2025

CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	20,000	SY	\$8	\$160,000
4	P2 Stabilizer	30,000	GAL	\$6	\$180,000
5	8" Concrete Pavement with Curb & Gutter	19,000	SY	\$90	\$1,710,000
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	9,210	LF	\$4	\$36,840
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,950,040
Owner's Allowance (20%)					\$591,000
TOTAL CONSTRUCTION COSTS:					\$3,541,040

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$284,000
Surveying	\$80,000
Materials Testing	\$75,000
Inspection	\$75,000
TOTAL NONCONSTRUCTION COSTS:	\$639,000

PROJECT TOTAL \$4,180,040

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.



CITY OF WILLOW PARK
WEST BANKHEAD 24' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST AUGUST 21, 2025

CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	13,500	SY	\$8	\$108,000
4	P2 Stabilizer	20,250	GAL	\$6	\$121,500
5	8" Concrete Pavement with Curb & Gutter	12,500	SY	\$85	\$1,062,500
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	4,605	LF	\$4	\$18,420
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,173,620
Owner's Allowance (20%)					\$435,000
TOTAL CONSTRUCTION COSTS:					\$2,608,620

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$209,000
Surveying	\$70,000
Materials Testing	\$60,000
Inspection	\$65,000
TOTAL NONCONSTRUCTION COSTS:	\$529,000

PROJECT TOTAL \$3,137,620

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.



CITY OF WILLOW PARK
WEST BANKHEAD WATER & SEWER IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST AUGUST 21, 2025

CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$30,000	\$30,000
2	8" Water Line	4,500	LF	\$50	\$225,000
3	Water Line Directional Bore	400	LF	\$250	\$100,000
4	Gate Valves	9	EA	\$3,500	\$31,500
5	Fire Hydrants	7	EA	\$7,500	\$52,500
6	Main Line Connection	2	EA	\$8,500	\$17,000
7	8" Gravity Sewer Line	3,100	LF	\$70	\$217,000
8	6" Gravity Sewer Line	670	LF	\$50	\$33,500
9	Suspended River Crossing	200	LF	\$250	\$50,000
10	Manholes	8.00	EA	\$8,500	\$68,000
11	Sewer Main Connection	1	EA	\$5,000	\$5,000
12	Erosion Control	1	LS	\$2,500	\$2,500
13	Misc Components	1	LS	\$25,000	\$25,000
14	Traffic Control	1	LS	\$10,000	\$10,000
SUBTOTAL					\$867,000
Owner's Allowance (20%)					\$174,000
TOTAL CONSTRUCTION COSTS:					\$1,041,000

NONCONSTRUCTION COSTS

Financial & Legal	\$10,000
Planning	\$15,000
Basic Engineering (Design, Bidding and Construction Review)	\$84,000
Surveying	\$10,000
TOTAL NONCONSTRUCTION COSTS:	\$119,000

PROJECT TOTAL \$1,160,000

NOTES:
The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.



CITY OF WILLOW PARK
WEST BANKHEAD DRAINAGE IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST SEPTEMBER 1, 2025
CONSTRUCTION COSTS

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$25,000
2	Ditch Grading	3,000	CY	\$10	\$30,000
3	30" Storm Drain	800	LF	\$225	\$180,000
4	18" Storm Drain	50	LF	\$160	\$8,000
5	20' Curb Inlet	2	EA	\$15,000	\$30,000
6	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
7	Hydromulch	10,250	SY	\$4	\$41,000
8	Erosion Control	1	LS	\$52,500	\$52,500
SUBTOTAL					\$416,500
Owner's Allowance (20%)					\$84,000
TOTAL CONSTRUCTION COSTS:					\$500,500

NONCONSTRUCTION COSTS

Financial & Legal	\$15,000
Planning	\$20,000
Basic Engineering (Design, Bidding and Construction Review)	\$41,000
Surveying	\$20,000
Materials Testing	\$10,000
Inspection	\$15,000
TOTAL NONCONSTRUCTION COSTS:	\$121,000

PROJECT TOTAL \$621,500

NOTES:

The above Opinion of Probable Cost (OPC) is only an opinion and is supplied only for the guidance of the client. The Opinion represents Jacob|Martin's best judgement as design professionals. The Opinion is based on recent experience and adjusted to accommodate factors known to the design professional at the time the Opinion is prepared. Jacob|Martin has no control over the cost of labor and material, competitive bidding, or market conditions. Jacob|Martin does not guarantee the accuracy of the Opinion as compared to actual bids or cost to the Client.

End of Slide Show

THANK YOU!



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: September 23, 2025	Department: Admin	Presented By: City Manager
--	-----------------------------	--------------------------------------

AGENDA ITEM: Discussion/ Action: to adopt an ordinance for the adoption of the City Council of Willow Park Municipal Budget for Fiscal Year 2025 - 2026

BACKGROUND: Council and staff have been working on the budget and the budget process for the past few months. Council had multiple Budget workshops and the statutory Public Hearings on the Budget. The Budget has been readily available on the City website since July 24, 2025.

General Fund: The General Fund is primarily flat from the current budget. There are some cost increases such as insurance, COLAs, and primarily, the Police Department. Sales Tax receipts are up roughly 10% and the new budget reflects this trend.

Water Fund: Again, the Water Fund is relatively flat budget like the General Fund. Of note, the Water Fund has been transferring revenues to the Wastewater Fund to help subsidize that fund. While there is a transfer in the budget, it is not expected to be used. It is there as a safeguard.

Wastewater Fund: The Wastewater Fund has seen a tremendous turnaround in the past 12 months. With the agreement with Hudson Oaks, this fund will have a partnership to help offset costs, and, in turn, will help the Wastewater Fund to be self-sustaining as Council has requested.

Drainage Fund: With over three years of revenues collected, and the passage of the Certificates of Obligation to address drainage projects throughout the City last year, this fund will provide the proceeds to service the debt. This fee allows the City to address its drainage projects without additional I/S funding. Some drainage projects have been completed, and Phase 2 will be completed in the coming months.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Suggested Motion: I move that the Willow Park City Council adopt an ordinance providing for the adoption of the City of Willow Park Municipal budget for Fiscal Year 2025 - 2026.

EXHIBITS:

General Fund Budget
Water Fund Budget
Wastewater Budget
Tourism Fund Budget
Drainage Fund Budget

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

CITY OF WILLOWPARK

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, PROVIDING FOR THE ADOPTION OF A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, Texas ("City"), is a municipal corporation duly and legally formed in the State of Texas; and

WHEREAS, the City is a general law municipality with specific powers delegated to it to protect the health, safety, and general welfare of its citizens; and,

WHEREAS, an annual municipal Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 ("Budget") was drafted and prepared by the Budget Officer of the City of Willow Park, Texas, in accordance with §§ 102.002 and 102.003 TEX. LOCAL GOVERNMENT CODE; and

WHEREAS, the Budget Officer for the City of Willow Park filed the proposed budget in the Office of the City Secretary on July 24, 2025, and the proposed Budget was made available for public inspection by any person pursuant to § 102.005 TEX. LOCAL GOVERNMENT CODE; and

WHEREAS, the annual Budget referenced herein is the combination of component budgets for municipal waterworks, wastewater operations, drainage fund, and the municipal general fund; and

WHEREAS, a public hearing was held on the Budget pursuant to § 102.0065, TEX. LOCAL GOVT CODE, with notice given as required by law prior to the consideration and adoption of the Budget herein; and

WHEREAS, after full and final consideration, it is the consensus of the Willow Park City Council that the 2025-2026 Fiscal Year Budget, as hereinafter set forth, should be approved, and adopted.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1. AUTHORIZATION

The Mayor, appropriate City Official or Mayor's designee, is hereby authorized and directed to implement the applicable provisions of this Ordinance.

SECTION 2. APPROVAL AND ADOPTION

The annual Budget for the Fiscal Year 2025-2026 (attached hereto as Exhibit "A" and made a part hereof) is hereby approved and adopted.

SECTION 3. EXPENDITURES

Expenditures during the Fiscal Year shall be made in accordance with this Budget, unless otherwise authorized by the City Council, and said Budget document shall be on file for public inspection in the Office of the City Secretary.

SECTION 4. CUMULATIVE CLAUSE

This Ordinance shall be cumulative of all provisions of ordinances of the City of Willow Park, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 5. RECITALS

The City Council hereby finds and declares all precatory language herein to be true and correct and approves and adopts the same herein as part of this Ordinance.

SECTION 6. SEVERABILITY

If for any reason any section, paragraph, subdivision, clause, phrase, or provision of this Ordinance shall be held invalid, it shall not affect any valid provisions of this or any other Ordinance of the City of Willow Park to which these rules and regulations relate.

SECTION 7. FILING

Subsequent to the adoption of the Budget, a copy of the approved Budget shall be filed with the City Secretary and posted on the Municipal website pursuant to § 102.008, TEX. LOCAL GOVT CODE.

SECTION 8. EFFECTIVE DATE

This Ordinance shall be effective on or after its adoption by action of the City Council.

PASSED AND APPROVED this 23rd day of September 2025.

{INSERT SIGNATURE PAGE}

{ATTACH FY 2025 – 2026 BUDGET}

{ATTACH 2025 TAX RATE CALCUTATION WORKSHEET}

{ATTACH 2025 CERTIFIED VALUES}

Fund: 10 - GENERAL FUND		FY 2024-2025 Total Budget	FY 2025-2026 PROPOSED
DEPARTMENT 001 - ADMINISTRATION			
Group: 10 - TAXES			
10-001-46000	M & O TAX	1,858,385	1,922,982
10-001-46001	SALES TAX	2,050,000	2,175,000
10-001-46002	MIXED BEVERAGE TAX	45,000	45,000
10-001-46003	AUTO/TRAILER TAXES	325	-
10-001-46007	DELINQUENT TAXES	6,977	7,000
		3,960,687	4,149,982
Group: 12 - FRANCHISE FEES			
10-001-46020	TXU ELECTRIC	225,000	215,000
10-001-46021	A T & T	10,000	10,000
10-001-46022	TEXAS GAS	7,500	7,500
10-001-46025	MISC. FRANCHISE	5,000	5,000
10-001-46027	MESH NET	3,024	3,000
10-001-46028	WATER FRANCHISE FEE	129,978	129,978
10-001-46029	WASTEWATER FRANCHISE FEES	37,220	37,220
		417,722	407,698
Group: 15 - ADMINISTRATIVE FEES			
10-001-46005	INTEREST - OPERATING FUND	75,000	75,000
10-001-46056	CORONAVIRUS AID RELEIF FUNDS	-	-
		75,000	75,000
Group: 35 - OTHER REVENUE			
10-001-46041	REFUNDS/BANK CREDITS	100	-
10-001-46042	MISCELLANEOUS	-	-
10-001-46044	COMMERCIAL LEASE REVENUE	-	-
10-001-46046	OTHER REIMBURSEABLES	200	-
10-001-46047	BOND PROCEEDS	-	-
10-001-46093	GRANT FUNDS	-	-
10-001-46109	RENTAL INCOME	250,000	250,000
		250,300	250,000
Group: 50 - PERSONNEL			
10-001-58100	SALARIES	186,895	214,560
10-001-58101	PAYROLL EXPENSE	2,710	2,616
10-001-58102	WORKERS COMPENSATION	1,124	1,200
10-001-58103	HEALTH INSURANCE	58,788	67,018
10-001-58104	RETIREMENT	64,255	31,473
10-001-58105	UNEMPLOYMENT INSURANCE	360	400
10-001-58107	CELL PHONE STIPEND	2,820	2,820
10-001-58125	DENTAL INSURANCE	3,660	3,700
10-001-58130	VISION INSURANCE	690	700
10-001-58126	LIFE INSURANCE	692	700

10-001-58127	PHYSICALS & GYM MEMBERSHIPS	-	
10-001-58129	LONGEVITY PAY	1,200	1,200
		323,194	326,387

Group: 55 - SUPPLIES

10-001-58200	POSTAGE & SHIPPING	2,070	2,000
10-001-58201	OFFICE SUPPLIES	4,658	4,500
10-001-58202	FLOWERS/GIFTS/PLAQUES	2,070	2,000
10-001-58203	BASIC OPERATING SUPPLIES	-	1,500
10-001-58204	PRINTING & BINDING	-	-
10-001-58205	MINOR EQUIPMENT: OFFICE	533	500
10-001-58207	MV REPAIR & MAINTENANCE	-	-
10-001-58208	UNIFORMS & SUPPLIES	311	300
10-001-58214	FINANCE CHARGES	2,500	1,500
10-001-58223	EQUIPMENT	533	500
10-001-58265	FACILITIES MAINT SUPPLIES	515	500
10-001-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-
10-001-58269	PROMOTIONAL SUPPLIES	-	25,000
		13,190	38,300

Group: 65 - CONTRACTUAL SERVICES

10-001-58400	TRAVEL & TRAINING	16,000	17,000
10-001-58401	CONSULTANTS & PROFESSIONALS	25,875	15,000
10-001-58402	ADVERTISING & LEGAL NOTICES	1,553	2,000
10-001-58403	PRINTING & BINDING	3,726	10,000
10-001-58404	PROPERTY & LIABILITY	-	-
10-001-58406	PROFESSIONAL LICENSE	1,035	1,000
10-001-58407	DUES & MEMBERSHIPS	3,105	3,000
10-001-58408	SPECIAL EVENTS	10,000	10,000
10-001-58414	FINANCE CHARGES	-	-
10-001-58415	FINES & PENALTIES	-	-
10-001-58417	ACCOUNTING & AUDITOR	58,800	30,000
10-001-58418	CONTRACTUAL SERVICES	67,000	67,000
10-001-58426	SOFTWARE TECH SUPPORT	70,000	70,000
10-001-58437	PUBLIC SAFETY ALERT SYSTEM	2,846	3,000
10-001-58438	IT CONTRACT	3,987	5,000
10-001-58450	GOVERNMENT & MISC OPERATING	-	-
10-001-58451	EQUIPMENT RENTAL	9,936	7,500
10-001-58477	COMMERCIAL LEASE	-	-
		273,863	240,500

Group: 70 - TRANSFERS & RESTRICTED FUNDS

10-001-58716	PAYING AGENT FEES	-	-
10-001-58769	M&O TO I&S	-	-
		-	-

Group: 75 - CAPITAL OUTLAY

10-001-58600	OFFICE EQUIPMENT	2,500	2,500
10-001-58607	CAPITAL IMPROVEMENTS	-	-
10-001-58610	FACILITIES: CITY BUILDINGS	-	-
10-001-58612	SOFTWARE	-	-
10-001-58651	COUNCIL APPROVED EXPENDITURES	100,000	100,000
		102,500	102,500

ADMINISTRATION TOTAL REVENUE:	4,703,709	4,882,680
ADMINISTRATION TOTAL EXPENSES:	712,747	707,687
ADMINISTRATION NET PROFIT/LOSS:	3,990,962	4,174,993

DEPARTMENT 003 - DEVELOPMENT		FY 2024-2025	FY 2025-2026
		Total Budget	PROPOSED
Group: 15 - ADMINISTRATIVE FEES			
10-003-46087	CREDIT CARD FEES	-	-
10-003-46092	NSF FEES	-	-
		-	-
Group: 20 - LICENSES & PERMITS			
10-003-46023	CERTIFICATE OF OCCUPANCY	600,000	1,000
10-003-46070	BUILDING PERMITS	12,500	250,000
10-003-46071	HEALTH PERMITS	-	-
10-003-46072	SUBCONTRACTORS PERMITS	-	-
10-003-46073	REGISTRATION FEES	1,200	-
10-003-46075	OSSF PERMITS	1,200	1,200
10-003-46077	PLAN REVIEW	50,000	75,000
10-003-46079	BACKFLOW INSPECTIONS	1,500	-
10-003-46080	RE - INSPECTION	1,000	-
10-003-46081	SPECIAL EVENT PERMITS	300	300
10-003-46082	REVIEWS/ REQUESTS	600	-
10-003-46083	METER RELEASE	-	-
10-003-46084	RENTAL INSPECTIONS	-	-
10-003-46089	IRRIGATION	-	-
10-003-46095	ALARM PERMIT FEES	3,000	7,500
10-003-46099	FIRE SPRINKLER	7,500	7,500
10-003-46105	ZONING/RE-ZONING	-	-
10-003-46106	PLATS/RE-PLATS	5,000	15,000
		683,800	357,500
Group: 50 - PERSONNEL			
10-003-58100	SALARIES	428,716	455,751
10-003-58101	PAYROLL EXPENSE	5,999	6,608
10-003-58102	WORKERS COMPENSATION	1,405	1,500
10-003-58103	HEALTH INSURANCE	19,608	22,353
10-003-58104	RETIREMENT	52,937	79,482
10-003-58105	UNEMPLOYMENT INSURANCE	270	500
10-003-58107	CELL PHONE STIPEND	1,620	1,000
10-003-58110	OVERTIME	-	-
10-003-58125	DENTAL INSURANCE	1,800	1,800
10-003-58130	VISION INSURANCE	450	500
10-003-58126	LIFE INSURANCE	519	500
10-003-58128	ACCRUED COMP & VACATION	-	-
10-003-58129	LONGEVITY PAY	1,500	1,500
		514,824	571,494
Group: 55 - SUPPLIES			
10-003-58200	POSTAGE & SHIPPING	515	-
10-003-58201	OFFICE SUPPLIES	3,000	3,000

10-003-58202	FLOWERS/GIFTS/PLAQUES	100	100
10-003-58203	BASIC OPERATING SUPPLIES	750	750
10-003-58204	PRINTING & BINDING	300	-
10-003-58205	MINOR EQUIPMENT: OFFICE	400	400
10-003-58207	MV REPAIR & MAINTENANCE	200	200
10-003-58208	UNIFORMS & SUPPLIES	300	300
10-003-58265	FACILITIES MAINT SUPPLIES	500	-
10-003-58268	SUBSCRIPTIONS & PUBLICATIONS	500	-
10-003-58270	MV FUEL	-	250
10-003-58282	HEALTH PLAN REVIEW	-	-
		6,565	5,000

Group: 60 - UTILITIES

10-004-58305	COMMUNICATION SERVICES	-	2,500
		-	2,500

Group: 65 - CONTRACTUAL SERVICES

10-003-58400	TRAVEL & TRAINING	10,000	10,000
10-003-58401	CONSULTANTS & PROFESSIONALS	10,000	-
10-003-58402	ADVERTISING & LEGAL NOTICES	4,000	1,000
10-003-58404	PROPERTY & LIABILITY	8,100	2,000
10-003-58406	PROFESSIONAL LICENSE	100	250
10-003-58407	DUES & MEMBERSHIPS	750	1,000
10-003-58408	SPECIAL EVENTS	-	-
10-003-58409	PERMITS & APPLICATIONS	-	-
10-003-58418	CONTRACTUAL SERVICES	55,000	-
10-003-58423	FOOD SERVICE INSPECTOR	12,500	15,000
10-003-58424	ENGINEERING/CITY ENGINEER	5,000	-
10-003-58426	SOFTWARE TECH SUPPORT	15,000	15,000
10-003-58435	POOL INSPECTOR	-	-
10-003-58438	IT CONTRACT	4,000	12,000
10-003-58463	ECONOMIC DEVELOPMENT	1,000	500
		125,450	56,750

Group: 75 - CAPITAL OUTLAY

10-003-58600	OFFICE EQUIPMENT	1,000	-
10-003-58612	SOFTWARE	-	-
		1,000	-

DEVELOPMENT TOTAL REVENUE:	683,800	357,500
DEVELOPMENT TOTAL EXPENSES:	647,839	635,744
DEVELOPMENT NET PROFIT/LOSS:	35,961	(278,244)

DEPARTMENT 004 - FIRE MARSHAL**FY 2024-2025
Total Budget****FY 2025-2026
PROPOSED****Group: 20 - LICENSES & PERMITS**

10-004-46114	FIRE INSPECTIONS	-	500
		-	500

Group: 50 - PERSONNEL

10-004-58100	SALARIES	205,666	217,082
10-004-58101	PAYROLL EXPENSE	2,939	3,147
10-004-58102	WORKERS COMPENSATION	7,933	8,000
10-004-58103	HEALTH INSURANCE	19,608	22,353
10-004-58104	RETIREMENT	37,838	37,859
10-004-58105	UNEMPLOYMENT INSURANCE	180	250
10-004-58107	CELL PHONE STIPEND	-	-
10-004-58109	CERTIFICATE PAY	6,500	6,500
10-004-58110	OVERTIME	-	-
10-004-58125	DENTAL INSURANCE	1,200	1,200
10-004-58130	VISION INSURANCE	180	180
10-004-58126	LIFE INSURANCE	346	350
10-004-58127	PHYSICALS & GYM MEMBERSHIPS	1,000	1,000
10-004-58128	ACCRUED COMP & VACATION	-	-
10-004-58129	LONGEVITY PAY	600	600
		283,990	298,521

Group: 55 - SUPPLIES

10-004-58200	POSTAGE & SHIPPING	1,000	500
10-004-58201	OFFICE SUPPLIES	500	500
10-004-58202	FLOWERS/GIFTS/PLAQUES	500	500
10-004-58203	BASIC OPERATING SUPPLIES	4,000	2,500
10-004-58204	PRINTING & BINDING	-	-
10-004-58205	MINOR EQUIPMENT: OFFICE	-	-
10-004-58206	MV OILS, LUBRICANTS & FLUIDS	-	-
10-004-58207	MV REPAIR & MAINTENANCE	8,700	5,000
10-004-58208	UNIFORMS & SUPPLIES	2,000	2,000
10-004-58216	PPE AND SUPPLIES	2,500	2,500
10-004-58268	SUBSCRIPTIONS & PUBLICATIONS	-	-
		19,200	13,500

Group: 60 - UTILITIES

10-004-58305	COMMUNICATION SERVICES	8,500	5,000
		8,500	5,000

Group: 65 - CONTRACTUAL SERVICES

10-004-58400	TRAVEL & TRAINING	13,000	10,000
10-004-58401	CONSULTANTS & PROFESSIONALS	-	-
10-004-58403	PRINTING & BINDING	-	-
10-004-58404	PROPERTY & LIABILITY	-	1,000
10-004-58407	DUES & MEMBERSHIPS	5,825	5,000

10-004-58418	CONTRACTUAL SERVICES	16,600	12,000
10-004-58426	SOFTWARE TECH SUPPORT	-	1,500
10-004-58427	EQUIPMENT TECH SUPPORT	8,500	5,000
10-004-58437	PUBLIC SAFETY ALERT SYSTEM	-	-
10-004-58438	IT CONTRACT	-	-
10-004-58452	VEHICLE LEASE	22,649	51,000
10-004-58455	EMERGENCY MANAGEMENT	11,000	5,000
		77,574	90,500

Group: 75 - CAPITAL OUTLAY

10-004-58624	EQUIPMENT PURCHASE	-	-
		-	-

FIRE MARSHAL TOTAL REVENUE:	-	500
FIRE MARSHAL TOTAL EXPENSES:	389,264	407,521
FIRE MARSHAL NET PROFIT/LOSS:	(389,264)	(407,021)

DEPARTMENT 005 - LEGISLATIVE	FY 2024-2025	FY 2025-2026
Group: 15 - ADMINISTRATIVE FEES	Total Budget	PROPOSED
10-005-46036 OPEN RECORD REQUEST FEES	150	50
	150	50
Group: 35 - OTHER REVENUE		
10-005-46024 SPECIAL EVENT SPONSORSHIP	-	-
10-005-46042 MISCELLANEOUS	1,100	1,000
	1,100	1,000
Group: 50 - PERSONNEL		
10-005-58100 SALARIES	84,893	83,218
10-005-58101 PAYROLL EXPENSE	1,231	1,206
10-005-58102 WORKERS COMPENSATION	281	300
10-005-58103 HEALTH INSURANCE	9,804	11,177
10-005-58104 RETIREMENT	14,593	14,513
10-005-58105 UNEMPLOYMENT INSURANCE	90	125
10-005-58107 CELL PHONE STIPEND	249	250
10-005-58125 DENTAL INSURANCE	600	600
10-005-58130 VISION INSURANCE	90	90
10-005-58126 LIFE INSURANCE	173	175
10-005-58129 LONGEVITY PAY	300	300
	112,304	111,954
Group: 55 - SUPPLIES		
10-005-58200 POSTAGE & SHIPPING	104	100
10-005-58201 OFFICE SUPPLIES	1,553	1,000
10-005-58202 FLOWERS/GIFTS/PLAQUES	1,553	1,000
10-005-58203 BASIC OPERATING SUPPLIES	569	500
10-005-58204 PRINTING & BINDING	533	2,000
10-005-58205 MINOR EQUIPMENT: OFFICE	3,002	750
10-005-58208 UNIFORMS & SUPPLIES	1,397	2,000
10-005-58265 FACILITIES MAINT SUPPLIES	-	-
10-005-58266 MINOR EQUIPMENT: FIELD	518	250
10-005-58267 OPERATING SUPPLIES NON CONSUMA	-	-
10-005-58269 PROMOTIONAL SUPPLIES	25,000	-
	34,229	7,600
Group: 60 - UTILITIES		
10-004-58305 COMMUNICATION SERVICES	-	-
	-	-
Group: 65 - CONTRACTUAL SERVICES		
10-005-58400 TRAVEL & TRAINING	10,350	12,000
10-005-58401 CONSULTANTS & PROFESSIONALS	8,280	5,000
10-005-58402 ADVERTISING & LEGAL NOTICES	2,070	2,500
10-005-58404 PROPERTY & LIABILITY	8,100	8,000
10-005-58406 PROFESSIONAL LICENSE	414	500

10-005-58407 DUES & MEMBERSHIPS	12,000	12,000
10-005-58408 SPECIAL EVENTS	25,000	25,000
10-005-58416 LEGAL/CITY ATTORNEY	50,000	100,000
10-005-58418 CONTRACTUAL SERVICES	4,554	5,000
10-005-58419 ELECTIONS ADMINISTRATION	5,900	10,000
10-005-58426 SOFTWARE TECH SUPPORT	518	2,500
10-005-58437 PUBLIC SAFETY ALERT SYSTEM	1,108	1,000
10-005-58438 IT CONTRACT	4,107	4,000
10-005-58450 GOVERNMENT & MISC OPERATING	1,553	1,500
	133,954	189,000

Group: 75 - CAPITAL OUTLAY

10-005-58624 EQUIPMENT PURCHASE	-	-
	-	-

LEGISLATIVE TOTAL REVENUE:	1,250	1,050
LEGISLATIVE TOTAL EXPENSES:	280,487	308,554
LEGISLATIVE NET PROFIT/LOSS:	(279,237)	(307,504)

DEPARTMENT 006 - MUNICIPAL COURT		FY 2024-2025	FY 2025-2026
Group: 15 - ADMINISTRATIVE FEES		Total Budget	PROPOSED
10-006-46092	NSF FEES	-	-
Group: 25 - FINES & FORFITURES			
10-006-46060	NON-PARKING	215,000	215,000
10-006-46061	PARKING	1,000	1,000
10-006-46062	WARRANTS/CAPIAS	1,300	500
10-006-46063	STATE LAW - CLASS C	15,000	10,000
10-006-46064	COURT ADMINISTRATION FEES	10,000	15,000
10-006-46065	COURT SECURITY FEE	4,700	2,500
10-006-46066	TIME PAYMENT	400	400
10-006-46067	MC TECH FEE	6,700	6,700
10-006-46069	BOND FORFITURE	-	-
10-006-46085	SEAT BELT	500	500
10-006-46102	TEEN COURT FEE	-	-
		254,600	251,600
Group: 35 - OTHER REVENUE			
10-006-46042	MISCELLANEOUS	-	1,500
		-	1,500
Group: 50 - PERSONNEL			
10-006-58100	SALARIES	112,752	118,241
10-006-58101	PAYROLL EXPENSE	1,635	1,700
10-006-58102	WORKERS COMPENSATION	562	575
10-006-58103	HEALTH INSURANCE	19,608	22,353
10-006-58104	RETIREMENT	18,866	20,621
10-006-58105	UNEMPLOYMENT INSURANCE	180	250
10-006-58107	CELL PHONE STIPEND	249	250
10-006-58109	CERTIFICATE PAY	221	500
10-006-58110	OVERTIME	-	-
10-006-58125	DENTAL INSURANCE	1,200	1,200
10-006-58130	VISION INSURANCE	180	200
10-006-58126	LIFE INSURANCE	346	350
10-006-58129	LONGEVITY PAY	600	600
10-006-58132	BAILIFF DUTIES	3,000	2,000
		159,399	168,840
Group: 55 - SUPPLIES			
10-006-58201	OFFICE SUPPLIES	1,035	750
10-006-58202	FLOWERS/GIFTS/PLAQUES	207	250
10-006-58205	MINOR EQUIPMENT: OFFICE	-	-
10-006-58208	UNIFORMS & SUPPLIES	-	-
10-006-58214	FINANCE CHARGES	15,000	15,000
10-006-58265	FACILITIES MAINT SUPPLIES	-	-

	16,242	16,000
Group: 65 - CONTRACTUAL SERVICES		
10-006-58400 TRAVEL & TRAINING	3,000	3,000
10-006-58402 ADVERTISING & LEGAL NOTICES	-	
10-006-58404 PROPERTY & LIABILITY	8,100	1,500
10-006-58406 PROFESSIONAL LICENSE	-	200
10-006-58407 DUES & MEMBERSHIPS	85	200
10-006-58416 LEGAL/CITY ATTORNEY	10,000	10,000
10-006-58418 CONTRACTUAL SERVICES	-	250
10-006-58421 MUNICIPAL JUDGE	18,500	20,000
10-006-58422 MAGISTRATE	3,105	3,500
10-006-58426 SOFTWARE TECH SUPPORT	3,000	1,500
10-006-58438 IT CONTRACT	4,140	4,140
10-006-58441 JURY SERVICE	207	200
	50,137	44,490
Group: 75 - CAPITAL OUTLAY		
10-006-58600 OFFICE EQUIPMENT	-	
10-006-58612 SOFTWARE	-	
	-	-
MUNICIPAL COURT TOTAL REVENUE:	254,600	253,100
MUNICIPAL COURT TOTAL EXPENSES:	225,778	229,330
MUNICIPAL COURT NET PROFIT/LOSS:	28,822	23,770

DEPARTMENT 007 - POLICE DEPARTMENT	FY 2024-2025 Total Budget	FY 2025-2026 PROPOSED
Group: 15 - ADMINISTRATIVE FEES		
10-007-46053 ACCIDENT REPORTS	600	500
10-007-46087 CREDIT CARD FEES	-	3,000
	600	3,500
Group: 20 - LICENSES & PERMITS		
10-007-46095 ALARM PERMIT FEES	-	300
	-	300
Group: 35 - OTHER REVENUE		
10-007-46050 POLICE TRAINING	-	1,000
10-007-46051 POLICE CONTRIBUTIONS	-	
10-007-46088 SALE OF ASSETS	-	5,000
10-007-46093 GRANT FUNDS	-	
10-007-46103 SCHOOL RESOURCE OFFICER	56,151	65,000
10-007-46110 OPIOID ABATEMENT FUNDS	-	1,000
	56,151	72,000
Group: 50 - PERSONNEL		
10-007-58100 SALARIES	1,253,771	1,346,109
10-007-58101 PAYROLL EXPENSE	17,876	22,135
10-007-58102 WORKERS COMPENSATION	74,197	75,000
10-007-58103 HEALTH INSURANCE	166,668	190,002
10-007-58104 RETIREMENT	201,958	266,235
10-007-58105 UNEMPLOYMENT INSURANCE	1,530	1,500
10-007-58107 CELL PHONE STIPEND	249	-
10-007-58109 CERTIFICATE PAY	2,100	16,000
10-007-58110 OVERTIME	58,000	60,000
10-007-58125 DENTAL INSURANCE	10,200	12,000
10-007-58130 VISION INSURANCE	1,530	1,700
10-007-58126 LIFE INSURANCE	2,940	3,200
10-007-58127 PHYSICALS & GYM MEMBERSHIPS	2,000	2,000
10-007-58128 ACCRUED COMP & VACATION	-	
10-007-58129 LONGEVITY PAY	5,100	6,000
	1,798,119	2,001,881
Group: 55 - SUPPLIES		
10-007-50506 CID ACTIVITIES	-	
10-007-58200 POSTAGE & SHIPPING	320	350
10-007-58201 OFFICE SUPPLIES	5,693	5,600
10-007-58202 FLOWERS/GIFTS/PLAQUES	453	450
10-007-58203 BASIC OPERATING SUPPLIES	3,105	3,000
10-007-58204 PRINTING & BINDING	853	-
10-007-58205 MINOR EQUIPMENT: OFFICE	5,382	5,000
10-007-58206 MV OILS, LUBRICANTS & FLUIDS	533	500
10-007-58207 MV REPAIR & MAINTENANCE	12,000	20,000

10-007-58208 UNIFORMS & SUPPLIES	14,283	20,000
10-007-58214 FINANCE CHARGES	1,200	1,500
10-007-58227 ICE & INCLEMENT WEATHER	-	
10-007-58253 SAFETY EQUIPMENT & SUPPLIES	2,962	3,000
10-007-58260 BUILDING & FACILITIES REPAIRS	6,396	6,500
10-007-58265 FACILITIES MAINT SUPPLIES	14,464	10,000
10-007-58266 MINOR EQUIPMENT: FIELD	33,248	20,000
10-007-58267 OPERATING SUPPLIES NON CONSUMA	1,066	1,000
10-007-58268 SUBSCRIPTIONS & PUBLICATIONS	3,494	2,500
10-007-58270 MV FUEL	25,875	40,000
10-007-58271 MV TIRES, TUBES & BATTERIES	10,000	10,000
10-007-58275 SPECIAL EVENTS	1,035	1,000
10-007-58276 AMMUNITION & WEAPONS RELATED	9,134	13,000
	151,496	163,400

Group: 60 - UTILITIES

10-007-58305 COMMUNICATION SERVICES	4,451	5,000
	4,451	5,000

Group: 65 - CONTRACTUAL SERVICES

10-007-58400 TRAVEL & TRAINING	10,000	10,000
10-007-58402 ADVERTISING & LEGAL NOTICES	107	1,000
10-007-58403 PRINTING & BINDING	-	-
10-007-58404 PROPERTY & LIABILITY	8,100	35,000
10-007-58407 DUES & MEMBERSHIPS	1,760	2,000
10-007-58408 SPECIAL EVENTS	-	-
10-007-58410 LAB TESTING	6,000	6,000
10-007-58418 CONTRACTUAL SERVICES	112,000	125,000
10-007-58420 INMATE HOUSING	1,242	1,000
10-007-58426 SOFTWARE TECH SUPPORT	-	40,000
10-007-58427 EQUIPMENT TECH SUPPORT	-	10,000
10-007-58437 PUBLIC SAFETY ALERT SYSTEM	1,108	-
10-007-58438 IT CONTRACT	4,107	1,000
10-007-58450 GOVERNMENT & MISC OPERATING	673	600
10-007-58451 EQUIPMENT RENTAL	-	-
10-007-58452 VEHICLE LEASE	125,570	208,305
10-007-58453 REPAIR & MAINTENANCE OTHER	-	
10-007-58462 ANIMAL CONTROL	56,000	50,000
	326,667	489,905

Group: 75 - CAPITAL OUTLAY

10-007-58601 VEHICLE EQUIPMENT	50,000	25,000
10-007-58624 EQUIPMENT PURCHASE	-	-
	50,000	25,000

POLICE TOTAL REVENUE:	56,751	75,800
POLICE TOTAL EXPENSES:	2,330,733	2,685,186
POLICE NET PROFIT/LOSS:	(2,273,982)	(2,609,386)

DEPARTMENT 008 - CITY SERVICES	FY 2024-2025 Total Budget	FY 2025-2026 PROPOSED
Group: 50 - PERSONNEL		
10-008-58100 SALARIES	-	-
10-008-58101 PAYROLL EXPENSE	-	-
10-008-58102 WORKERS COMPENSATION	-	-
10-008-58103 HEALTH INSURANCE	-	-
10-008-58104 RETIREMENT	-	-
10-008-58105 UNEMPLOYMENT INSURANCE	-	-
10-008-58107 CELL PHONE STIPEND	-	-
10-008-58110 OVERTIME	-	-
10-008-58125 DENTAL INSURANCE	-	-
10-008-58130 VISION INSURANCE	-	-
10-008-58126 LIFE INSURANCE	-	-
	-	-
Group: 55 - SUPPLIES		
10-008-58201 OFFICE SUPPLIES	-	-
10-008-58202 FLOWERS/GIFTS/PLAQUES	-	-
10-008-58203 BASIC OPERATING SUPPLIES	1,139	1,500
10-008-58205 MINOR EQUIPMENT: OFFICE	-	1,000
10-008-58207 MV REPAIR & MAINTENANCE	2,588	1,000
10-008-58208 UNIFORMS & SUPPLIES	1,035	-
10-008-58222 MINOR TOOLS	3,167	-
10-008-58223 EQUIPMENT	-	-
10-008-58224 MISC. TOOLS/SUPPLIES	-	-
10-008-58253 SAFETY EQUIPMENT & SUPPLIES	1,066	500
10-008-58260 BUILDING & FACILITIES REPAIRS	24,840	25,000
10-008-58263 PUBLIC WORKS BUILDING	-	-
10-008-58265 FACILITIES MAINT SUPPLIES	5,175	5,000
10-008-58266 MINOR EQUIPMENT: FIELD	4,140	1,500
10-008-58267 OPERATING SUPPLIES NON CONSUMA	-	-
10-008-58270 MV FUEL	57,491	-
10-008-58275 SPECIAL EVENTS	-	-
10-008-58278 EMERGENCY RESPONSE SUPPLIES	-	-
	100,641	35,500
Group: 60 - UTILITIES		
10-008-58300 ELECTRICITY	50,000	55,000
10-008-58301 NATURAL GAS	5,175	10,000
10-008-58302 TELEPHONE	15,525	2,500
10-008-58303 LONG DISTANCE TELEPHONE	-	-
10-008-58304 MOBILE TELEPHONE	-	-
10-008-58305 COMMUNICATION SERVICES	46,575	15,000
	117,275	82,500
Group: 65 - CONTRACTUAL SERVICES		

10-008-58400 TRAVEL & TRAINING	3,105	3,000
10-008-58401 CONSULTANTS & PROFESSIONALS	-	1,000
10-008-58402 ADVERTISING & LEGAL NOTICES	-	15,000
10-008-58404 PROPERTY & LIABILITY	8,100	16,000
10-008-58405 REPAIR & MAINTENANCE	-	250
10-008-58407 DUES & MEMBERSHIPS	-	8,000
10-008-58408 SPECIAL EVENTS	40,000	20,000
10-008-58410 LAB TESTING	-	-
10-008-58411 PROPERTY DAMAGE	-	-
10-008-58412 OTHER RENTAL	-	-
10-008-58414 FINANCE CHARGES	-	-
10-008-58415 FINES & PENALTIES	-	-
10-008-58418 CONTRACTUAL SERVICES	15,525	15,000
10-008-58424 ENGINEERING/CITY ENGINEER	-	-
10-008-58425 SOLID WASTE COLLECTION	7,245	-
10-008-58426 SOFTWARE TECH SUPPORT	-	30,000
10-008-58427 EQUIPMENT TECH SUPPORT	-	3,000
10-008-58438 IT CONTRACT	4,140	5,000
10-008-58450 GOVERNMENT & MISC OPERATING	10,000	1,000
10-008-58451 EQUIPMENT RENTAL	2,132	-
10-008-58452 VEHICLE LEASE	-	-
10-008-58453 REPAIR & MAINTENANCE OTHER	-	3,000
10-008-58478 MOVING EXPENSES	-	80,000
10-008-58479 LANDSCAPING CONTRACT	50,000	-
	140,247	200,250

Group: 75 - CAPITAL OUTLAY

10-008-58600 OFFICE EQUIPMENT	-	-
10-008-58606 CAPITAL PROJECTS CONTRACTS	-	-
10-008-58607 CAPITAL IMPROVEMENTS	-	-
10-008-58624 EQUIPMENT PURCHASE	-	-
10-008-58625 UTILITIES: DRAINAGE	-	-
10-008-58650 LEASEHOLD IMPROVEMENTS	-	-
	-	-
CITY SERVICES TOTAL REVENUE:	-	-
CITY SERVICES TOTAL EXPENSES:	358,163	318,250
CITY SERVICES NET PROFIT/LOSS:	(358,163)	(318,250)

DEPARTMENT 009 - PARKS	FY 2024-2025 Total Budget	FY 2025-2026 PROPOSED
Group: 35 - OTHER REVENUE		
10-009-45009 PARKS DONATIONS	-	-
	-	-
Group: 50 - PERSONNEL		
10-008-58100 SALARIES	63,000	-
10-008-58101 PAYROLL EXPENSE	914	-
10-008-58102 WORKERS COMPENSATION	281	-
10-008-58103 HEALTH INSURANCE	9,804	-
10-008-58104 RETIREMENT	10,667	-
10-008-58105 UNEMPLOYMENT INSURANCE	90	-
10-008-58107 CELL PHONE STIPEND	249	-
10-008-58110 OVERTIME	-	-
10-008-58125 DENTAL INSURANCE	600	-
10-008-58130 VISION INSURANCE	90	-
10-008-58126 LIFE INSURANCE	173	-
	300	-
Group: 55 - SUPPLIES		
10-009-58265 FACILITIES MAINT SUPPLIES	-	10,000
10-009-58454 PARKS MAINTENANCE	40,000	50,000
	40,000	60,000
Group: 65 - CONTRACTUAL SERVICES		
10-009-58401 CONSULTANTS & PROFESSIONALS	25,000	10,000
10-009-58418 CONTRACTUAL SERVICES	-	-
10-009-58424 ENGINEERING/CITY ENGINEER	-	-
	25,000	10,000
Group: 75 - CAPITAL OUTLAY		
10-009-58609 PARKS IMPROVEMENTS	163,832	15,000
10-009-58610 EVENTS	-	10,000
10-009-58624 EQUIPMENT PURCHASE	-	-
	163,832	25,000
PARKS TOTAL REVENUE:	-	-
PARKS TOTAL EXPENSES:	229,132	95,000
PARKS NET PROFIT/LOSS:	(229,132)	(95,000)

DEPARTMENT 010 - STREETS	FY 2024-2025	FY 2025-2026
Group: 35 - OTHER REVENUE	Total Budget	PROPOSED
10-010-46090 ROAD CONTRIBUTIONS	-	-
	-	-
Group: 55 - SUPPLIES		
10-010-58210 TRAFFIC & STREET SIGNS	7,500	10,000
10-010-58225 ASPHALT MATERIALS	50,000	50,000
10-010-58226 ROAD BASE MATERIALS - PAVING	30,000	30,000
10-010-58227 ICE & INCLEMENT WEATHER	4,500	4,500
10-010-58251 BARRICADES/MARKERS	2,500	2,500
	94,500	97,000
Group: 65 - CONTRACTUAL SERVICES		
10-010-58401 CONSULTANTS & PROFESSIONALS	10,000	1,500
10-010-58413 CONTRACT STREET REPAIR	25,000	50,000
10-010-58424 ENGINEERING/CITY ENGINEER	25,000	-
	60,000	51,500
Group: 75 - CAPITAL OUTLAY		
10-010-58603 STREET IMPROVEMENTS	-	45,000
	-	45,000
STREETS TOTAL REVENUE:	-	-
STREETS TOTAL EXPENSES:	154,500	193,500
STREETS NET PROFIT/LOSS:	(154,500)	(193,500)

Fund: 20 - WATER FUND	FY 2024-2025 Total Budget	FY 2025-2026 PROPOSED
Group: 15 - ADMINISTRATIVE FEES		
20-020-45005 INTEREST REVENUE	125,000	125,000
20-020-46005 INTEREST - OPERATING FUND	-	-
20-020-46087 CREDIT CARD FEES	-	-
	125,000	125,000
Group: 35 - OTHER REVENUE		
20-020-45009 DEVELOPMENT CONTRIBUTION/C	-	-
20-020-45032 REIMBURSEMENT FOR REPAIRS	-	-
20-020-45041 REFUNDS/ BANK CREDITS	-	-
20-020-45042 MISCELLANEOUS REVENUE	1,200	1,200
20-020-45051 SALE OF RECYCLED MATERIALS	-	-
20-020-46088 SALE OF ASSETS	-	-
	1,200	1,200
Group: 40 - TRANSFERS		
20-020-48756 2019 COOS - TWDB - FT WORTH V	244,414	244,372
20-020-48757 WP CO S21	163,572	161,400
	407,986	405,772
Group: 45 - UTILITY REVENUE		
20-020-45000 USER CHARGES	3,300,000	3,400,000
20-020-45001 PENALTIES	30,000	35,000
20-020-45002 NEW ACCOUNT FEES	13,000	15,000
20-020-45003 TAP FEES	3,000	3,000
20-020-45004 IMPACT FEES	50,000	125,000
20-020-45007 METER FEE	25,000	25,000
20-020-45008 METER BOX FEE	4,500	5,000
20-020-45030 RECONNECT FEES	10,000	15,000
20-020-45031 NSF FEES	600	1,200
20-020-45048 BORE FEES	-	-
	3,436,100	3,624,200
Group: 50 - PERSONNEL		
20-020-58100 SALARIES	854,984	850,000
20-020-58101 PAYROLL EXPENSE	12,397	12,259
20-020-58102 WORKERS COMPENSATION	16,358	17,000
20-020-58103 HEALTH INSURANCE	88,236	157,000
20-020-58104 RETIREMENT	95,919	150,000
20-020-58105 UNEMPLOYMENT INSURANCE	810	1,500
20-020-58107 CELL PHONE STIPEND	4,320	4,500
20-020-58109 CERTIFICATE PAY	6,917	7,000
20-020-58110 OVERTIME	31,800	32,000
20-020-58125 DENTAL INSURANCE	5,400	5,500
20-020-58130 VISION INSURANCE	810	850
20-020-58126 LIFE INSURANCE	1,556	1,600

20-020-58128 ACCRUED COMP & VACATION	-	-
20-020-58129 LONGEVITY PAY	3,000	3,600
	1,122,507	1,242,809

Group: 55 - SUPPLIES

20-020-58200 POSTAGE & SHIPPING	15,000	5,000
20-020-58201 OFFICE SUPPLIES	5,000	5,000
20-020-58202 FLOWERS/GIFTS/PLAQUES	300	300
20-020-58203 BASIC OPERATING SUPPLIES	2,000	2,000
20-020-58205 MINOR EQUIPMENT: OFFICE	3,000	3,000
20-020-58207 MV REPAIR & MAINTENANCE	10,400	10,400
20-020-58208 UNIFORMS & SUPPLIES	6,000	6,000
20-020-58211 WATER SUPPLIES	-	100
20-020-58214 FINANCE CHARGES	60,000	100,000
20-020-58222 MINOR TOOLS	-	5,000
20-020-58223 EQUIPMENT	3,000	3,000
20-020-58224 MISC. TOOLS/SUPPLIES	4,000	4,000
20-020-58227 ICE & INCLEMENT WEATHER	-	-
20-020-58230 CHEMICALS	25,000	25,000
20-020-58231 WATER METERS	20,000	20,000
20-020-58232 FIRE HYDRANTS	10,000	10,000
20-020-58233 ROAD BASE MATERIAL - MAIN BR	-	-
20-020-58234 SAND	-	2,000
20-020-58253 SAFETY EQUIPMENT & SUPPLIES	2,874	1,500
20-020-58260 BUILDING & FACILITIES REPAIRS	3,984	3,000
20-020-58265 FACILITIES MAINT SUPPLIES	500	500
20-020-58266 MINOR EQUIPMENT: FIELD	2,850	1,500
20-020-58268 SUBSCRIPTIONS & PUBLICATION	750	750
20-020-58270 MV FUEL	50,000	50,000
20-020-58277 WATERLINE REPAIR MATERIALS	-	-
20-020-58281 WATER DISTRIBUTION SUPPLIES	135,000	100,000
20-020-58282 WATER PRODUCTION SUPPLIES	25,000	10,000
	384,658	368,050

Group: 60 - UTILITIES

20-020-58300 ELECTRICITY	115,000	100,000
20-020-58301 NATURAL GAS	-	500
20-020-58304 MOBILE TELEPHONE	5,700	5,700
20-020-58305 COMMUNICATION SERVICES	6,132	5,000
	126,832	111,200

Group: 65 - CONTRACTUAL SERVICES

20-020-58400 TRAVEL & TRAINING	5,000	7,500
20-020-58401 CONSULTANTS & PROFESSIONAL	25,000	5,000
20-020-58402 ADVERTISING & LEGAL NOTICES	1,000	1,000
20-020-58403 PRINTING & BINDING	-	-
20-020-58404 PROPERTY & LIABILITY	8,100	45,000

20-020-58405	REPAIR & MAINTENANCE	-	-
20-020-58407	DUES & MEMBERSHIPS	555	-
20-020-58409	PERMITS & APPLICATIONS	5,500	10,000
20-020-58410	LAB TESTING	20,000	20,000
20-020-58411	PROPERTY DAMAGE	2,500	2,500
20-020-58412	OTHER RENTAL	-	-
20-020-58414	FINANCE CHARGES	-	20,000
20-020-58416	LEGAL/CITY ATTORNEY	50,000	150,000
20-020-58417	ACCOUNTING & AUDITOR	13,500	17,500
20-020-58418	CONTRACTUAL SERVICES	20,000	20,000
20-020-58424	ENGINEERING/CITY ENGINEER	236,000	50,000
20-020-58425	SOLID WASTE COLLECTION	2,000	2,000
20-020-58426	SOFTWARE TECH SUPPORT	30,000	30,000
20-020-58427	EQUIPMENT TECH SUPPORT	10,000	5,000
20-020-58437	PUBLIC SAFETY ALERT SYSTEM	2,750	-
20-020-58438	IT CONTRACT	3,852	2,000
20-020-58442	WATER MAIN MAINTENANCE	-	10,000
20-020-58443	WELL SITE MAINTENANCE	25,000	25,000
20-020-58444	EQUIPMENT MAINTENANCE	5,000	5,000
20-020-58447	WATER TANK MAINTENANCE	35,000	40,000
20-020-58448	BUILDING MAINT - WELL SITES	3,000	3,000
20-020-58451	EQUIPMENT RENTAL	8,000	5,000
20-020-58452	VEHICLE LEASE	52,000	75,000
20-020-58469	WATER DISTRIBUTION CONTRAC	5,000	-
20-020-58470	WATER PRODUCTION CONTRAC	40,000	10,000
		608,757	560,500

Group: 70 - TRANSFERS & RESTRICTED FUNDS

20-020-48705	TRANSFER IN	-	-
20-020-58716	PAYING AGENT FEES	-	-
20-020-58717	DEPRECIATION EXPENSE	-	-
20-020-58719	INTEREST	-	-
20-020-58730	OPEB	-	-
20-020-58735	2010 REFUNDING (Rename "2024A	-	66,706
20-020-58736	2012 REFUNDING	-	-
20-020-58741	TRANSFER TO GENERAL FUND	-	-
20-020-58745	FRANCHISE FEES	129,978	130,000
20-020-58746	2014 TWDB COB	43,809	43,198
20-020-58748	2016 TWDB COB	58,423	57,790
20-020-58749	PP FINANCE CONTRACT 6804	-	-
20-020-58750	2019 TWDB COB INTEREST	509,195	509,108
20-020-58755	2015 COB	29,932	29,372
20-020-58756	2019 COOS - TWDB - FT WORTH V	-	-
20-020-58757	WP CO S21 DEBT SERVICE	341,050	336,250
20-020-58758	GOV CAP 9371 DEBT SERVICE	82,373	82,373

20-020-58764 TRANSFER TO WASTEWATER FU	100,000	-
	1,294,760	1,254,797
Group: 75 - CAPITAL OUTLAY		
20-020-58600 OFFICE EQUIPMENT	-	
20-020-58601 VEHICLE EQUIPMENT	-	
20-020-58602 TECHNOLOGY PROJECTS	12,500	
20-020-58604 EQUIPMENT: HEAVY	-	
20-020-58607 CAPITAL IMPROVEMENTS	-	
20-020-58610 FACILITIES: CITY BUILDINGS	-	
20-020-58611 WATER PURCHASES	400,000	400,000
20-020-58612 SOFTWARE	-	
20-020-58646 UTILITIES: WATER DISTRIBUTION	-	
	412,500	400,000
WATER FUND TOTAL REVENUE:	3,970,286	4,156,172
WATER FUND TOTAL EXPENSES:	3,950,014	3,937,356
WATER FUND NET PROFIT/LOSS:	20,272	218,816

DEPARTMENT 030 - WASTEWATER		FY 2024-2025	FY 2025-2026
Group: 15 - ADMINISTRATIVE FEES		Total Budget	PROPOSED
30-030-45005	INTEREST REVENUE	15,468.00	50,000.00
		15,468.00	50,000.00
Group: 35 - OTHER REVENUE			
30-030-45041	REFUNDS/BANK CREDITS	3,261.00	3,000.00
30-030-45049	GRANT REVENUE	-	
30-030-46088	SALE OF ASSETS	-	
		3,261.00	3,000.00
Group: 40 - TRANSFERS			
30-030-46094	TRANSFER IN	175,000.00	-
30-030-45000	USER CHARGES	1,500,000.00	1,650,000.00
30-030-45003	TAP FEES	667.00	500.00
30-030-45004	IMPACT FEES	125,000.00	125,000.00
30-030-45048	BORE FEES	-	
		1,800,667.00	1,775,500.00
Group: 50 - PERSONNEL			
30-030-58100	SALARIES	115,806.00	107,957.74
30-030-58101	PAYROLL EXPENSE	1,879.00	1,565.00
30-030-58102	WORKERS COMPENSATION	3,383.00	3,500.00
30-030-58103	HEALTH INSURANCE	19,608.00	24,142.00
30-030-58104	RETIREMENT	17,844.00	18,827.00
30-030-58105	UNEMPLOYMENT INSURANCE	180.00	250.00
30-030-58107	CELL PHONE STIPEND	1,080.00	1,080.00
30-030-58109	CERTIFICATE PAY	2,160.00	2,500.00
30-030-58110	OVERTIME	12,000.00	10,000.00
30-030-58125	DENTAL INSURANCE	1,200.00	1,200.00
30-030-58130	VISION INSURANCE	180.00	180.00
30-030-58126	LIFE INSURANCE	346.00	350.00
30-030-58129	LONGEVITY PAY	600.00	600.00
		176,266.00	172,151.74
Group: 55 - SUPPLIES			
30-030-58200	POSTAGE & SHIPPING	2,000.00	-
30-030-58201	OFFICE SUPPLIES	1,200.00	500.00
30-030-58203	BASIC OPERATING SUPPLIES	1,200.00	1,000.00
30-030-58205	MINOR EQUIPMENT: OFFICE	1,000.00	1,000.00
30-030-58206	MV OILS, LUBRICANTS & FLUIDS	500.00	500.00
30-030-58207	MV REPAIR & MAINTENANCE	2,400.00	2,400.00
30-030-58208	UNIFORMS & SUPPLIES	2,000.00	1,000.00
30-030-58212	WASTEWATER SUPPLIES	4,000.00	4,000.00
30-030-58222	MINOR TOOLS	-	-
30-030-58223	EQUIPMENT	2,900.00	1,000.00
30-030-58224	MISC. TOOLS/SUPPLIES	1,000.00	1,000.00

30-030-58227	ICE & INCLEMENT WEATHER	-	-
30-030-58230	CHEMICALS	75,000.00	75,000.00
30-030-58240	BELT PRESS SUPPLIES	-	500.00
30-030-58253	SAFETY EQUIPMENT & SUPPLIES	2,775.00	1,500.00
30-030-58260	BUILDING & FACILITIES REPAIRS	5,000.00	500.00
30-030-58264	WW CHEMICALS	-	-
30-030-58265	FACILITIES MAINT SUPPLIES	-	-
30-030-58270	MV FUEL	5,000.00	5,000.00
30-030-58279	WASTEWATER COLLECTION	35,000.00	5,000.00
30-030-58280	WASTEWATER TREATMENT	10,000.00	1,500.00
		150,975.00	101,400.00

Group: 60 - UTILITIES

30-030-58300	ELECTRICITY	90,000.00	100,000.00
30-030-58305	COMMUNICATION SERVICES	-	1,500.00
		90,000.00	101,500.00

Group: 65 - CONTRACTUAL SERVICES

30-030-58400	TRAVEL & TRAINING	3,500.00	3,500.00
30-030-58401	CONSULTANTS & PROFESSIONALS	-	-
30-030-58402	ADVERTISING & LEGAL NOTICES	-	-
30-030-58404	PROPERTY & LIABILITY	8,100.00	8,500.00
30-030-58405	REPAIR & MAINTENANCE	7,650.00	1,500.00
30-030-58407	DUES & MEMBERSHIPS	500.00	500.00
30-030-58409	PERMITS & APPLICATIONS	3,500.00	6,000.00
30-030-58410	LAB TESTING	21,000.00	20,000.00
30-030-58411	PROPERTY DAMAGE	-	-
30-030-58417	ACCOUNTING & AUDITOR	10,000.00	17,500.00
30-030-58418	CONTRACTUAL SERVICES	12,000.00	7,500.00
30-030-58424	ENGINEERING/CITY ENGINEER	62,000.00	15,000.00
30-030-58425	SLUDGE HAULING	90,000.00	50,000.00
30-030-58438	IT CONTRACT	3,852.00	2,000.00
30-030-58445	LIFT STATION EQUIPMENT MAINTENANCE	30,000.00	15,000.00
30-030-58449	LIFT STATION MAINTENANCE	-	5,000.00
30-030-58450	GOVERNMENT & MISC OPERATING	3,000.00	-
30-030-58451	EQUIPMENT RENTAL	500.00	500.00
30-030-58452	VEHICLE LEASE	-	-
30-030-58467	WASTEWATER COLLECTION	-	3,500.00
30-030-58468	WASTEWATER TREATMENT	-	-
		255,602.00	156,000.00

Group: 70 - TRANSFERS & RESTRICTED FUNDS

30-030-58716	PAYING AGENT FEES	-	-
30-030-58717	DEPRECIATION EXPENSE	-	-
30-030-58719	INTEREST (Change to Beall)	-	155,825.00
30-030-58725	DEBT ISSUANCE COSTS	-	-
30-030-58730	OPEB	-	-

30-030-58745	FRANCHISE FEES	37,220.00	37,220.00
30-030-58750	SERIES 2017 DEBT	264,526.00	268,497.00
30-030-58766	TWDB SERIES 2021A	594,260.00	591,770.00
30-030-58772	2024 SERIES COB	239,775.00	241,700.00
		896,006.00	1,295,012.00

Group: 75 - CAPITAL OUTLAY

30-030-58640	UTILITIES: WASTEWATER COLLECTI	-	-
		-	-

WASTEWATER FUND TOTAL REVENUE:	1,819,396.00	1,828,500.00
WASTEWATER FUND TOTAL EXPENSES:	1,568,849.00	1,826,063.74
WASTEWATER FUND NET PROFIT/LOSS:	250,547.00	2,436.26

DEPARTMENT 070 - DRAINAGE	FY 2024-2025	FY 2025-2026
	Total Budget	PROPOSED
Group: 15 - ADMINISTRATIVE FEES		
07-070-46005 INTEREST REVENUE	1,500.00	10,000.00
07-070-46104 DRAINAGE FEES	400,000.00	432,000.00
	401,500.00	442,000.00
Group: 35 - OTHER REVENUE		
07-070-46047 BOND PROCEEDS	-	-
	-	-
Group: 55 - SUPPLIES		
07-070-58236 DRAINAGE SUPPLIES	-	-
	-	-
Group: 65 - CONTRACTUAL SERVICES		
07-070-58424 ENGINEERING/CITY ENGINEER	-	-
	-	-
Group: 70 - TRANSFERS & RESTRICTED FUNDS		
07-070-58765 COB, SERIES 2022A	-	367,150.00
	-	367,150.00
Group: 75 - CAPITAL OUTLAY		
07-070-58625 DRAINAGE PROJECTS	367,400.00	2,500.00
	367,400.00	2,500.00
DRAINAGE FUND TOTAL REVENUE:	401,500.00	442,000.00
DRAINAGE FUND TOTAL EXPENSES:	367,400.00	369,650.00
DRAINAGE FUND NET PROFIT/LOSS:	34,100.00	72,350.00

DEPARTMENT 016 - TOURISM	FY 2024-2025	FY 2025-2026
Group: 10 - TAXES	Total Budget	PROPOSED
16-016-46004 MOTEL TAX	200,000.00	200,000.00
	200,000.00	200,000.00
Group: 15 - ADMINISTRATIVE FEES		
16-016-46005 INTEREST - OPERATING FUND	-	10,000.00
	-	10,000.00
Group: 55 - SUPPLIES		
16-016-58275 SPECIAL EVENTS	-	37,500.00
	-	37,500.00
Group: 65 - CONTRACTUAL SERVICES		
16-016-58402 ADVERTISING & LEGAL NOTICES	80,000.00	80,000.00
	80,000.00	80,000.00
Group: 75 - CAPITAL OUTLAY		
16-016-58652 MOTEL TAX	-	-
	-	-
TOURISM FUND TOTAL REVENUE:	200,000.00	210,000.00
TOURISM FUND TOTAL EXPENSES:	80,000.00	117,500.00
TOURISM FUND NET PROFIT/LOSS:	120,000.00	92,500.00

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Item 5.

CITY OF WILLOW PARK

Taxing Unit Name

817-441-7108

Phone (area code and number)

120 El Chico Trail Suite A Willow Park TX 76087

Taxing Unit's Address, City, State, ZIP Code

www.willowparktx.gov

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 1,058,568,371
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 187,186,124
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 871,382,247
4.	Prior year total adopted tax rate.	\$ 0.432546 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 0 B. Prior year values resulting from final court decisions: - \$ 0 C. Prior year value loss. Subtract B from A. ³	\$ 0
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 23,786,214 B. Prior year disputed value: - \$ 1,902,897 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 21,883,317
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 21,883,317

¹ Tex. Tax Code §26.012(14)² Tex. Tax Code §26.012(14)³ Tex. Tax Code §26.012(13)⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate	Item 5.
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 893,265,564	
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0	
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepoint, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 852,816 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 2,618,932 C. Value loss. Add A and B. ⁶	\$ 3,471,748	
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 2,912,170 B. Current year productivity or special appraised value: - \$ 1,780 C. Value loss. Subtract B from A. ⁷	\$ 2,910,390	
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 6,382,138	
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 88,255,657	
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 798,627,769	
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 3,454,432	
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 21,852	
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 3,476,284	
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 1,161,858,159 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹² - \$ 106,041,492 E. Total current year value. Add A and B, then subtract C and D.	\$ 1,055,816,667	

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate	Item 5.
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 0	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0	
	C. Total value under protest or not certified. Add A and B.	\$ 0	
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 207,499,456	
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 9. ¹⁹ Taxing units that are not affected, enter 0.	\$ 0	
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²⁰	\$ 848,317,211	
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹	\$ 8,294,400	
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²²	\$ 20,307,104	
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 28,601,504	
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 819,715,707	
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²³	\$ 0.424084 /\$100	
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁴	\$ _____ /\$100	

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- 1. Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)

¹⁸ Tex. Tax Code §26.012(1-a)

¹⁹ Tex. Tax Code §26.04(d-3)

²⁰ Tex. Tax Code §26.012(6)

²¹ Tex. Tax Code §26.012(17)

²² Tex. Tax Code §26.012(17)

²³ Tex. Tax Code §26.04(c)

²⁴ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate	Item 5.
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.203371 /\$100	
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 893,265,564	
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 1,816,643	
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year..... + \$ 10,569 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 493,380 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ -482,811 E. Add Line 31 to 32D.	\$ 1,333,832	
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 819,715,707	
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.162718 /\$100	
35.	Rate adjustment for state criminal justice mandate. ²⁶ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	
36.	Rate adjustment for indigent health care expenditures. ²⁷ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose..... - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	

²⁵ [Reserved for expansion]²⁶ Tex. Tax Code §26.044²⁷ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate	Item 5.
37.	Rate adjustment for county indigent defense compensation. ²⁸ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..... \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100	
38.	Rate adjustment for county hospital expenditures. ²⁹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100	
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100	
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ 0.162718 /\$100	
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 554,085 B. Divide Line 41A by Line 33 and multiply by \$100 \$ 0.067594 /\$100 C. Add Line 41B to Line 40.	\$ 0.230312 /\$100	
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ 0.238372 /\$100	

²⁸ Tex. Tax Code §26.0442²⁹ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate	Item 5.
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. ³⁰ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ 0.000000 / \$100	
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³¹ Enter debt amount \$ 2,158,253 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A.	\$ 2,158,253	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 241,960	
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ 1,916,293	
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³³ 100.00 % B. Enter the prior year actual collection rate..... 98.90 % C. Enter the 2023 actual collection rate. 99.65 % D. Enter the 2022 actual collection rate. 99.96 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁴	100.00 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ 1,916,293	
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,317,211	
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ 0.225893 / \$100	
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.464265 / \$100	
D50.	Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	\$ 0.000000 / \$100	

³⁰ Tex. Tax Code §26.042(a)³¹ Tex. Tax Code §26.012(7)³² Tex. Tax Code §26.012(10) and 26.04(b)³³ Tex. Tax Code §26.04(b)³⁴ Tex. Tax Code §526.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate	Item 5.
51.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 / \$100	

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³⁵ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³⁶ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁷ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 554,085
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,317,211
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.065315 / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ³⁸ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.424084 / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.424084 / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁹ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.464265 / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.398950 / \$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁰ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴¹	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,317,211
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 / \$100

³⁵ Tex. Tax Code §26.041(d)

³⁶ Tex. Tax Code §26.041(i)

³⁷ Tex. Tax Code §26.041(d)

³⁸ Tex. Tax Code §26.04(c)

³⁹ Tex. Tax Code §26.04(c)

⁴⁰ Tex. Tax Code §26.045(d)

⁴¹ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate	Item 5.
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.398950 /\$100	

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴² The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴³

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁴
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴⁵ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴⁶

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁷

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A. D. Adopted Tax Rate E. Subtract D from C. F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.461084 /\$100 \$ 0.033956 /\$100 \$ 0.427128 /\$100 \$ 0.432546 /\$100 \$ -0.005418 /\$100 \$ 811,172,072 \$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A. D. Adopted Tax Rate E. Subtract D from C. F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.430651 /\$100 \$ 0.000000 /\$100 \$ 0.430651 /\$100 \$ 0.397597 /\$100 \$ 0.033054 /\$100 \$ 781,756,729 \$ 258,401
66.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A. D. Adopted Tax Rate E. Subtract D from C. F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.597921 /\$100 \$ 0.056616 /\$100 \$ 0.541305 /\$100 \$ 0.538450 /\$100 \$ 0.002855 /\$100 \$ 596,921,300 \$ 17,042
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 275,443 /\$100
68.	2025 Unused Increment Rate. Divide Line 67 by Line 22 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.032469 /\$100
69.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.431419 /\$100

⁴² Tex. Tax Code §26.013(b)

⁴³ Tex. Tax Code §526.013(a)(1-a), (1-b), and (2)

⁴⁴ Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)

⁴⁵ Tex. Tax Code §526.0501(a) and (c)

⁴⁶ Tex. Local Gov't Code §120.007(d)

⁴⁷ Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

Item 5.

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁹

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.162718 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 848,317,211
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.058940 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.225893 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.447551 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁰

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁵¹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.432546 /\$100
76.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵² If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵³ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
77.	Increase in 2024 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 798,627,769
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted 2024 taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 819,715,707
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵³	\$ 0.000000 /\$100

⁴⁸ Tex. Tax Code §26.012(8-a)⁴⁹ Tex. Tax Code §26.063(a)(1)⁵⁰ Tex. Tax Code §26.042(b)⁵¹ Tex. Tax Code §26.042(f)⁵² Tex. Tax Code §26.042(c)⁵³ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate	Item 5.
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.431419 /\$100	

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.424084 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$ 0.431419 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$ 0.447551 /\$100

If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁴

print
here

BRYAN GRIMES

Printed Name of Taxing Unit Representative

sign
here

[Signature]

Taxing Unit Representative

8-6-2025

Date

⁵⁴ Tex. Tax Code §§26.04(c-2) and (d-2)

CWP-CITY WILLOW PARK (2025)

Count :

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	2,083	881,162,446	Homesite	2,384	402,564,293	Agricultural	77	45,432,350	Mineral	0	0
Non Homesite	21	2,539,316	Non Homesite	1	1,440	Inventory	0	0	Personal	288	43,519,310
New Homesite	69	19,101,034	New Homesite	4	605,000	Timber	0	0	New Personal	0	0
New Non Hs	1	714,720	New Non Hs	0	0						
											Total Market
Impr Market		903,517,516	(+) Land Market		403,170,733	(+) Prod Market		45,432,350	(+) Other		43,519,310 (=) 1,395,639,909

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	
General HS	925	43,088,102	Agricultural	77	74,752	45,357,598	
Circuit Breaker	99	27,210,119	Inventory	0	0	0	
			Timber	0	0	0	
			Timber78	0	0	0	
Cap Loss		70,298,221	(+)		Prod Loss	44,141,404	(=) 114,439,625

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	1,281,200,284
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	26	251,670	Local	0	0	
Local Frozen	0	0	Local Frozen	553	5,501,370	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs		0	(+)	Total Os	5,753,040	(+)	Total Dis	0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	(=)
General	70	760,000	Abatements	0	0	General	68	63,634,718	
Frozen	43	509,000	Polution Control	0	0	Prorated	1	12,252	
100% Homesite	75	35,324,105	Freeport	0	0				
			Minimum Value	52	40,730				
			Temp Disaster	0	0				
			Other	1	13,308,280				
Total Dis Vet		36,593,105	(+)	Total Other	13,349,010	(+)	Total Exempt	63,646,970	Total Deductions
									(=) 119,342,125

Taxable / Tax

New Frozen Taxable	294,480	(+)	Taxable Frozen	207,499,456	(+)	Taxable Non Frozen	954,064,223	(=)	Total Taxable	1,161,858,159
									Taxable Loss	76,053,146
									2025 Rate Per \$100	0.00432546
New Frozen Tax	1,273.76	(+)	Tax Frozen	568,873.30	(+)	Tax Non Frozen	4,126,459.09	(=)	Total Tax	4,696,606.15

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value
Subj to Hs	1,539	624,797,498	Jan 1 Market	0
New Taxable	67	20,307,104	Jan 1 Txbl	0
			Jan 1 Tax	0.00
Legal Acres		3,203.275	Jan 1 Avg %	0.000
Ag Acres		0.000	Disaster Market	0
Inv Acres		0.000	Disaster Txbl	0
Tmb Acres		0.000	Disaster Tax	0.00
			Disaster Avg %	0.000
Annexed	6	8,294,400	Est Recognizable Txbl	0
DeAnnexed	0	0	Est Recognizable Tax	0.00

Chapter 313 Value Limitation	Value
I&S Taxable	1,161,858,159
M&O Taxable	1,161,858,159
VLA Cap Loss	0

Certifiable	Value
Market	1,395,639,909
% Protested	0%
Taxable	1,161,858,159
Tax	4,696,606.15
* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest	

84

**CITY COUNCIL AGENDA ITEM BRIEFING SHEET**

Council Date: September 23, 2025	Department: Public Works	Presented By: Gretchen Vazquez Chase McBride
--	------------------------------------	---

AGENDA ITEM: Presentation on the City of Willow Park Pavement Management Plan**BACKGROUND:**

On October 22nd, 2024, the City Council approved a contract with IMS Infrastructure Management Services to conduct a pavement condition survey and assessment of all city streets.

The objective of the survey was to collect 66 test miles of roadway condition data. The data collected will help staff determine the most effective and economical ways to approach pavement maintenance to extend the useful life of roadways.

IMS Infrastructure Management Services utilized a cutting-edge Integrated Road Information System (IRISpro Pave) to capture continuous, high-resolution pavement images that were used to assess pavement cracking, rutting, and roughness on 66 miles of asphalt and concrete roadways in Willow Park.

Each roadway surveyed was scored on a scale of 0 to 100 where 0 represents a completely failed pavement and 100 represents a pavement in perfect condition. The overall network pavement condition index (PCI) score for Willow Park was 68 at the time of the survey. The City's backlog was found to be 8%.

City staff engaged with IMS Infrastructure Management Services throughout the study process. Staff provided GIS data to IMS and met with IMS to discuss current budget and maintenance strategies.

IMS Infrastructure Management Services developed different funding scenarios and compared those to the City's pavement model. The model considers the current PCI of each roadway and factors in the rate at which roadways will deteriorate based on average pavement life assumptions with specific treatment scenarios applied.

Currently, the City budgets approximately \$155,000 annually for street repairs. If this level of funding were to continue, the City's average roadway PCI would drop from a score of 68 to a score of 61 and a backlog of around 14% after five years. To maintain the current PCI score of 68, the City would need to allocate \$1.96 million annually to fund pavement maintenance. If the City does nothing and defers pavement maintenance, the PCI score would drop below 60 within the next 5-years.

CONCLUSION:

The Pavement Management Report provides the City of Willow Park with a scientific tool for implementing strategic and cost-effective street maintenance plans. It allows the Public Works Department to strategically plan and prioritize roadway maintenance.

Moving forward, the City Council will need to determine what PCI score is appropriate for Willow Park and determine the appropriate funding levels. Funding can come from a variety of sources. Currently, street maintenance is performed out of the General Fund. Some cities in Texas have enacted street maintenance fees to help cover the cost of roadway maintenance. Doing so would allow the City to clear some of the backlog of pavement maintenance and extend the life of the City's roadway infrastructure.

RECOMMENDATION:

No action is requested at this time. This presentation is for informational purposes only. Future discussions will need to be held to determine Council's expectations for roadway maintenance and to identify appropriate funding levels.

EXHIBITS:

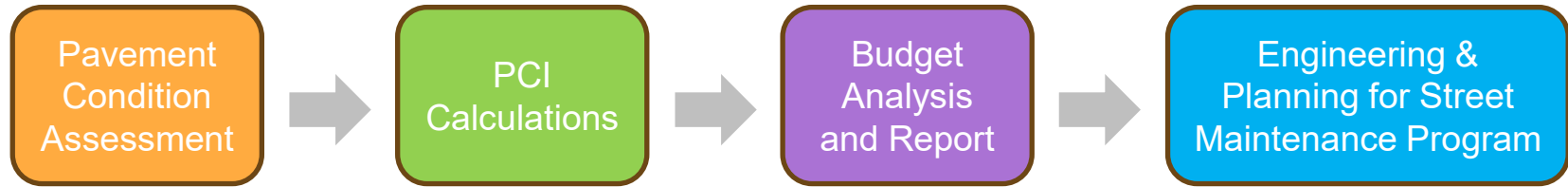
Pavement Management Plan and Budget Analysis Presentation
Willow Park Pavement Management Report IMS 2025

Willow Park, TX Pavement Management Plan

September 23, 2025

Pavement Management Plan Development

Item 6.

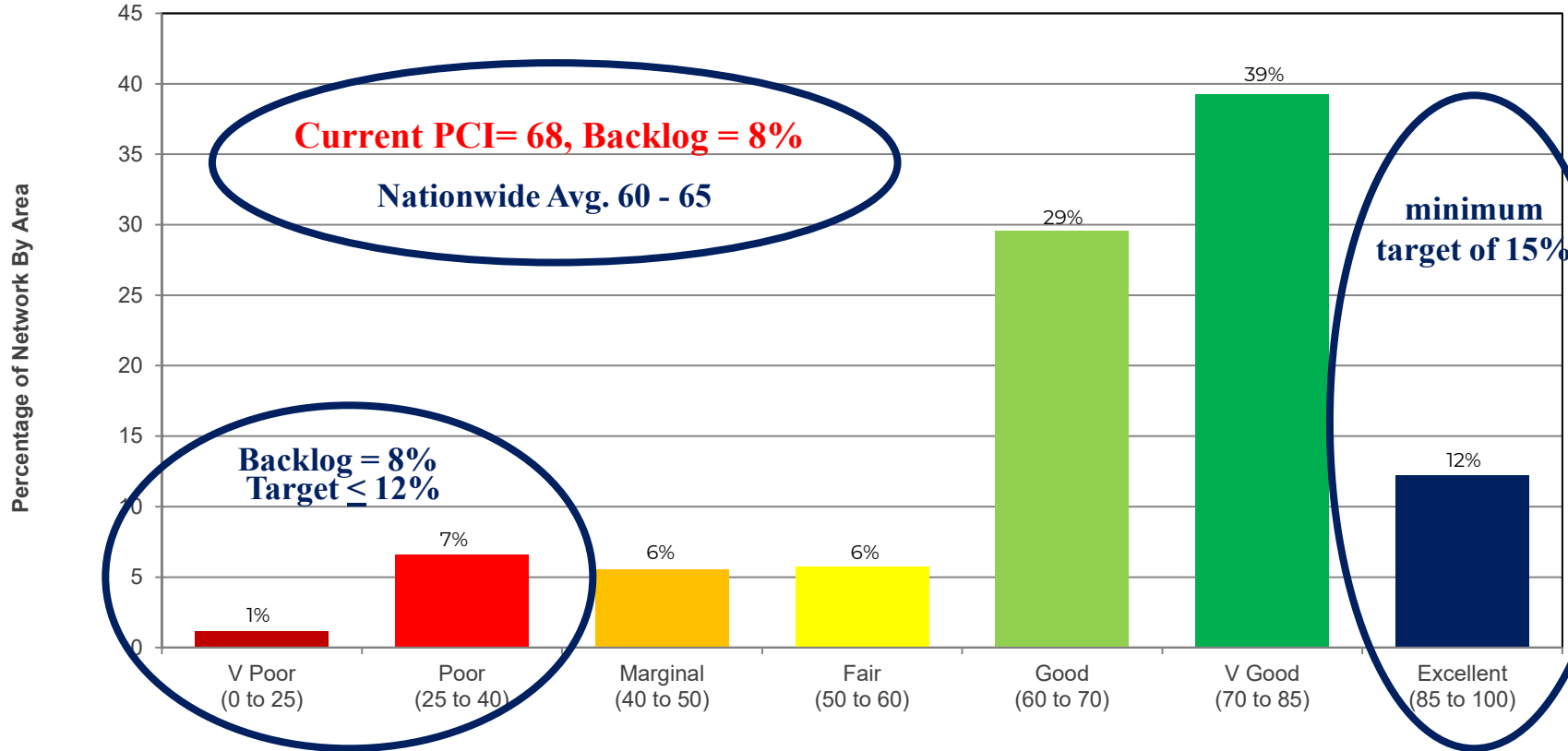


- 1. Field Survey and Pavement Data Collection**
- 2. PCI calculations 0-100 scale**
- 3. Budget scenarios to develop list of candidate projects**
- 4. Apply engineering and local judgement to define annual Street Maintenance Program**

Network Condition Distribution

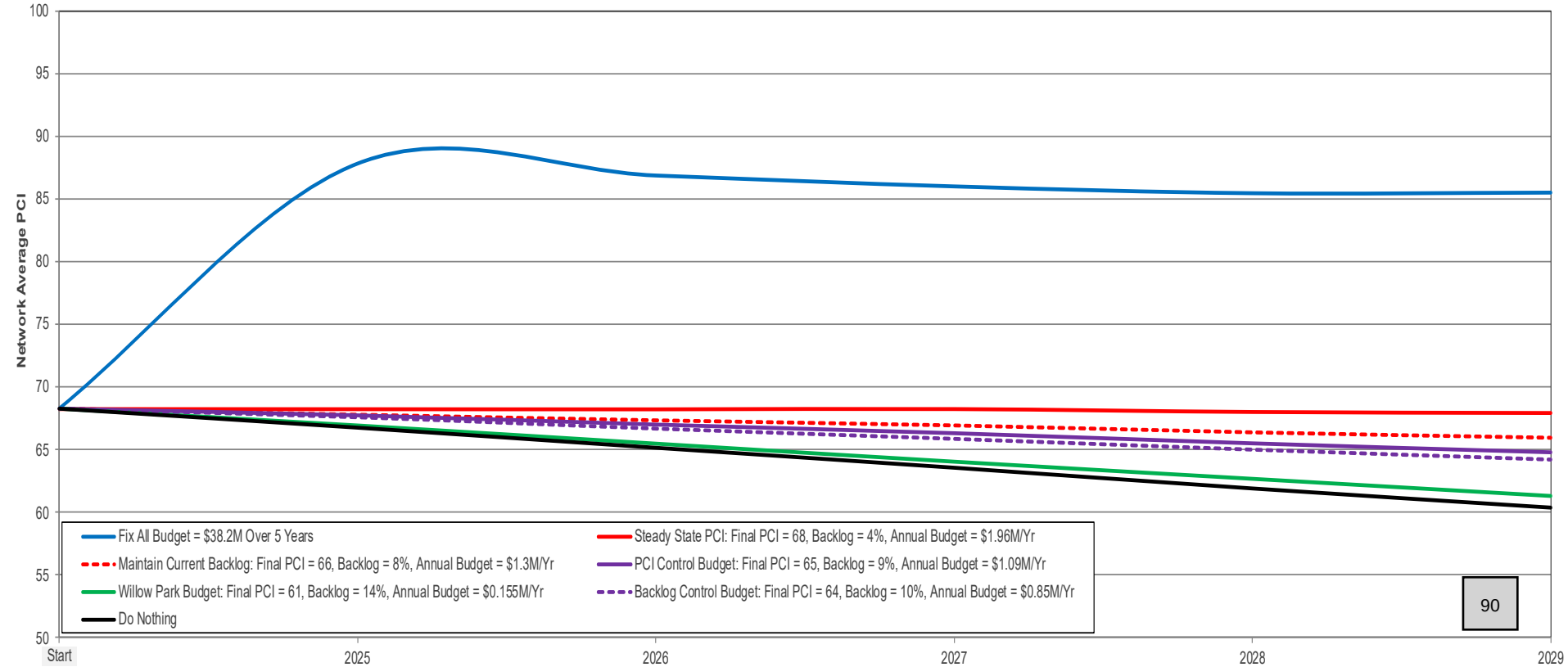
Item 6.

City of Willow Park, TX



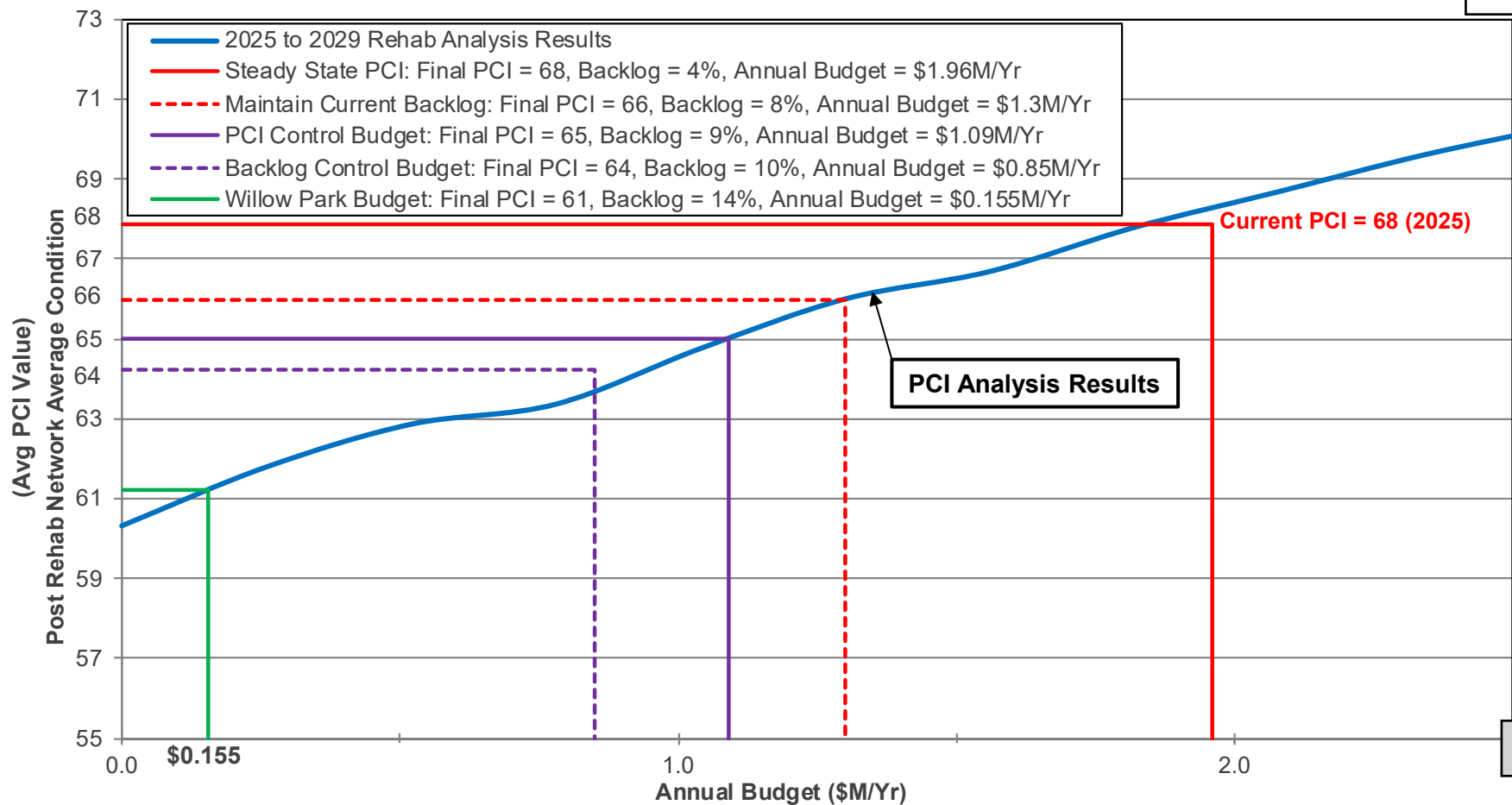
Budget Model Analysis – PCI for Various Budget Levels

Item 6.



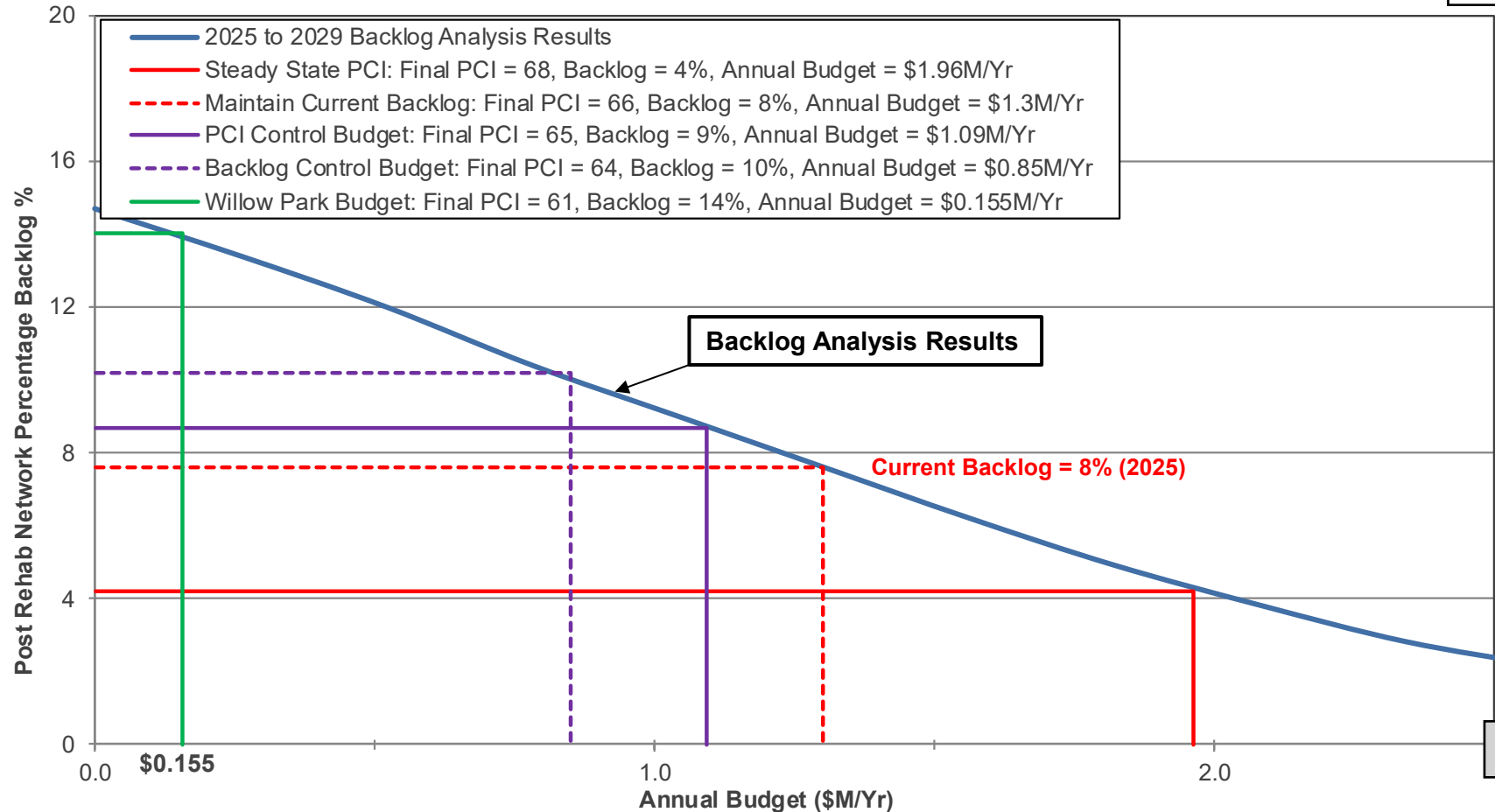
Budget Model Analysis – PCI Results

Item 6.



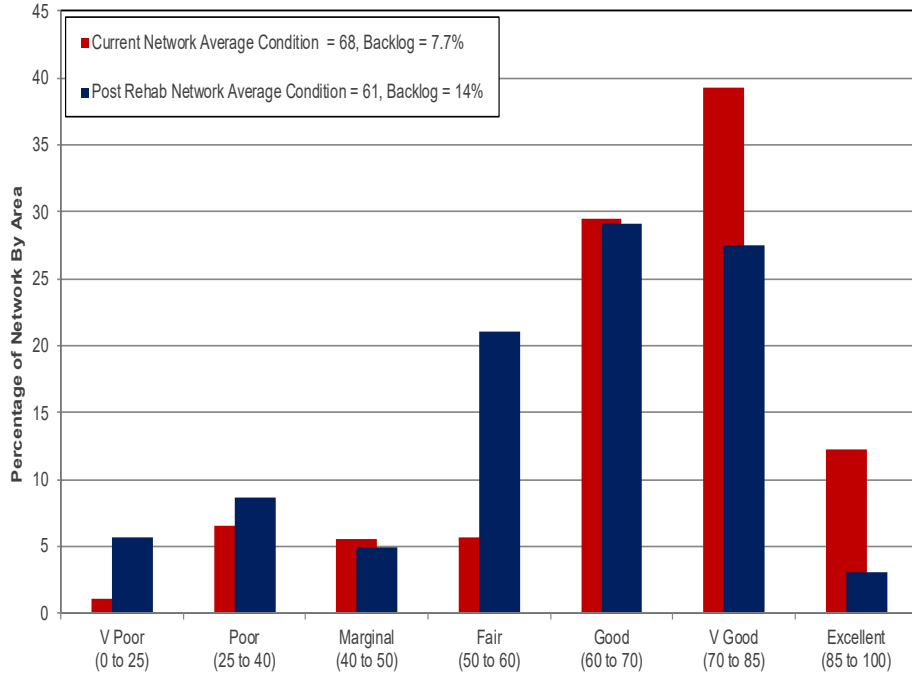
Budget Model Analysis – Backlog Results

Item 6.

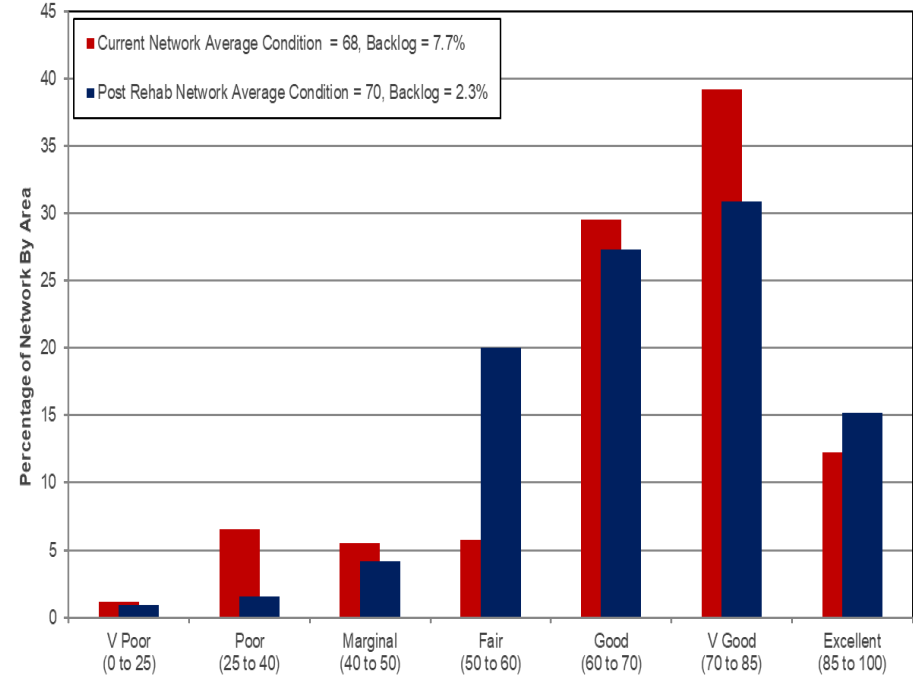


Budget Model Analysis – Comparison

Item 6.



**Annual Budget = \$155,000/year
(current)**



Annual Budget = \$2,500,000/year

Item 6.

Street	STREET				
	Length (Feet)	Width (Feet)	Area (S.Y.)	Cost/Ft \$	Total Cost \$
Apaloosa Street	1599	20	3553	\$ 133	\$ 472,593
Aspenwood Road	469	24	1251	\$ 133	\$ 166,339
Buffalo Court	318	39	1378	\$ 133	\$ 183,274
Canyon Court	1804	20	4009	\$ 133	\$ 533,182
Chaparall Court	1125	18	2250	\$ 133	\$ 299,250
El Chico Trail	2655	33	9735	\$ 133	\$ 1,294,755
Foxhunt Trail	3587	22	8768	\$ 133	\$ 1,166,174
Jeri Ridge Drive	2042	17	3857	\$ 133	\$ 512,996
Lariat Court	352	38	1486	\$ 133	\$ 197,668
Live Oak Court	428	23	1094	\$ 133	\$ 145,472
Mesa Springs Road	766	19	1617	\$ 133	\$ 215,076
Pleasant Ridge Lane	1229	23	3141	\$ 133	\$ 417,723
Sam Bass Road	1800	21	4200	\$ 133	\$ 558,600
Stagecoach Trail E.	1900	20	4222	\$ 133	\$ 561,556
Surry Court	495	33	1815	\$ 133	\$ 241,395
Surry Lane	2464	17	4654	\$ 133	\$ 619,012
Tumbleweed Trail	1225	19	2586	\$ 133	\$ 343,953
Valley Court	395	30	1317	\$ 133	\$ 175,117
Willow Park Drive	1321	22	3229	\$ 133	\$ 429,472
Woodbridge Court	2161	24	5763	\$ 133	\$ 766,435
				\$	9,300,040

Length (Feet)	Size (inches)	WATER		Total Cost \$
		Cost/Ft \$		
725	6	\$ 285	\$	206,625
325	8	\$ 325	\$	105,625
290	6	\$ 285	\$	82,650
1720	8	\$ 325	\$	559,000
1095	6	\$ 285	\$	312,075
4200	12	\$ 500	\$	2,100,000
3950	8	\$ 325	\$	1,283,750
2005	6	\$ 285	\$	571,425
Already done				
Already done				
715	6	\$ 285	\$	203,775
1175	6	\$ 285	\$	334,875
2275	8	\$ 325	\$	739,375
2020	12&6	\$ 785	\$	1,585,700
Already done				
2415	6	\$ 285	\$	688,275
1230	6	\$ 285	\$	350,550
350	6	\$ 285	\$	99,750
1290	6	\$ 285	\$	367,650
2430	8	\$ 325	\$	789,750
				\$ 10,380,850

SEWER				
Length (Feet)	Size (inches)		Cost/Ft \$	Total Cost \$
4040		8	\$ 325	\$ 1,313,000
Already done				
Already done				
2185		8	\$ 325	\$ 710,125
1020		8	\$ 325	\$ 331,500
Already done				
2450		8	\$ 325	\$ 796,250
				\$ 3,150,875

94

Total Phase 1: \$22,831,765

Funding Scenario – Phase 2

Item 6.

PHASE 2

Street	STREET					Total Cost
	Length (Feet)	Width (Feet)	Area (S.Y.)	Cost/Ft \$\$		
Bluff View Drive	1009	18	2018	\$ 133	\$	268,394
Cherokee Court	407	31	1402	\$ 133	\$	186,451
Fairway Court	199	51	1128	\$ 133	\$	149,980
Fairway Drive	4824	25	13400	\$ 133	\$	1,782,200
Lori Drive	2898	28	9016	\$ 133	\$	1,199,128
Navajo Trail	1102	23	2816	\$ 133	\$	374,558
Northchase Drive	2148	29	6921	\$ 133	\$	920,537
Parkway Drive	1688	30	5627	\$ 133	\$	748,347
Ranch House Court	544	38	2297	\$ 133	\$	305,486
Regent Court	380	35	1478	\$ 133	\$	196,544
Regent Row	1948	29	6277	\$ 133	\$	834,826
Spanish Oak Rd	704	20	1564	\$ 133	\$	208,071
Willow Crest Drive	2162	26	6246	\$ 133	\$	830,688
					\$	8,005,211

Length (Feet)	WATER				Total Cost
	Size (inches)	Cost \$\$			
130	6	\$ 285	\$		37,050
410	6	\$ 285	\$		116,850
175	6	\$ 285	\$		49,875
4950	6	\$ 285	\$		1,410,750
2770	6	\$ 285	\$		789,450
740	6	\$ 285	\$		210,900
2130	8	\$ 325	\$		692,250
1750	6	\$ 285	\$		498,750
605	6	\$ 285	\$		172,425
430	6	\$ 285	\$		122,550
1850	6	\$ 285	\$		527,250
2215	6	\$ 285	\$		631,275
			\$		5,259,375

Note: Includes 20% contingency, engineering, surveying, inspection, and 5 years inflation.

(Used OPC's recently done for Squaw Creek and Side Streets)

Total Phase 2: \$13,264,586

Funding Scenario – Phase 3

Item 6.

PHASE 3

Street	STREET					Total Cost \$\$
	Length (Feet)	Width (Feet)	Area (S.Y.)	Cost/Ft \$\$		
Bluff Court						
Buena Vista Drive	1944	20	4320	\$ 133	\$	574,560
Cedar Elm Road	1595	23	4076	\$ 133	\$	542,123
Cook Court	1429	17	2699	\$ 133	\$	358,997
Cook Road	3847	18	7694	\$ 133	\$	1,023,302
Coronado Court						
Crest Road						
Crown Road	6345	22	15510	\$ 133	\$	2,062,830
East Lake Drive						
Elbow Court						
Emsley Drive						
Hilltop Court	387	18	774	\$ 133	\$	102,942
Indian Camp	1150	26	3322	\$ 133	\$	441,856
Live Oak Road	4620	22	11293	\$ 133	\$	1,502,013
Monterrey Drive						
Nichols Road	1108	20	2462	\$ 133	\$	327,476
Point Court						
Post Oak Court	447	25	1242	\$ 133	\$	165,142
Ridge Road	1346	20				
Valley Road						
Valley View Court	1045	26	3019	\$ 133	\$	401,512
Vista Drive	5943	22	14527	\$ 133	\$	1,932,135
White Settlement Road						
Willow Circle						
						\$ 9,434,887

Length (Feet)	Size (inches)	WATER		Total Cost \$\$	
		Cost/Ft \$\$			
760	6	\$ 285	\$	216,600	
1860	6	\$ 285	\$	530,100	
1625	6	\$ 285	\$	463,125	
3860	8	\$ 325	\$	1,254,500	
2145	6	\$ 285	\$	611,325	
1370	6 & 8	\$ 610	\$	835,700	
6400	6 & 12	-	\$	2,834,500	4700 - 12" and 1700 - 6"
7230	6 & 8	\$ 610	\$	4,410,300	
745	6	\$ 285	\$	212,325	
2845	6	\$ 285	\$	810,825	
8650	6 & 8	-	\$	2,610,850	3640 - 8" and 5010 - 6"
2775	6	\$ 285	\$	790,875	
1145	6	\$ 285	\$	326,325	
1110	6	\$ 285	\$	316,350	
430	6	\$ 285	\$	122,550	
400	6	\$ 285	\$	114,000	
5000	6	\$ 285	\$	1,425,000	
2380	6 & 8	\$ 610	\$	1,451,800	
1035	6	\$ 285	\$	294,975	
2265	8	\$ 325	\$	736,125	
4975	6 & 8	-	\$	1,486,875	3250 - 6 and 1725 - 8
1685	6	\$ 285	\$	480,225	
				\$ 22,335,250	

Note: Includes 20% contingency, engineering, surveying, inspection, and 5 years inflation.

(Used OPC's recently done for Squaw Creek and Side Streets)

	Only portions within City Limits included
	Not Within City Limits and excluded

	Partially completed previously
	Previously completed

Capital Improvement Plan (CIP) – Streets Item 6.

Revised:
9/25

Estimated Expenditure (000's)

Project Name	Cost Estimate	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total	
1. Street Repairs (ILA w/ Parker County)	\$ 1,017	\$ 1,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,017	Funded (Tax Note)
2. Annual Street Maintenance Projects	\$ 12,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 12,500	Unfunded
3. Squaw Creek West Subdivision Street Improvements *	\$ 9,200	\$ -	\$ 9,200	\$ -	\$ -	\$ -	\$ -	\$ 9,200	Unfunded
4. Bankhead Highway Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Unfunded
5. Pavement Condition Assessment	\$ 81	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 81	Unfunded
Total:	\$ 22,798	\$ 1,048	\$ 11,700	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,550	\$ 22,798	

* OPCC includes Water Line Replacement and Option 2: Concrete

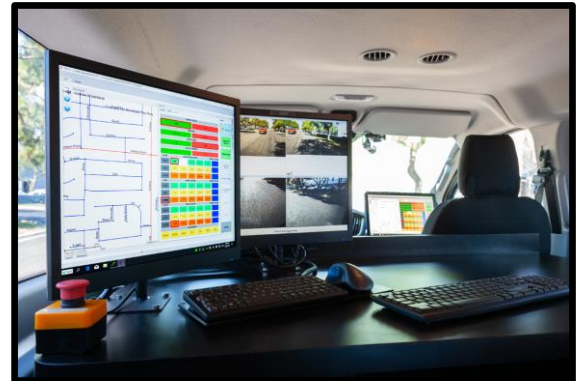
THANK YOU!

Questions?

Willow Park, TX

Pavement Management Report

May 2025



Willow Park
TEXAS



IMS
POWERED BY ICC

TABLE OF CONTENTS

1.0	EXECUTIVE SUMMARY	1
1.1	PROJECT AND METHODS OVERVIEW	1
1.2	RESULTS OVERVIEW AND RECOMMENDATIONS	2
2.0	PRINCIPLES OF PAVEMENT MANAGEMENT	5
2.1	PAVEMENT MANAGEMENT PRINCIPLES.....	5
3.0	DATA COLLECTION AND ANALYSIS	7
3.1	FIELD SURVEY METHODOLOGY	7
3.2	DATA QUALITY ASSURANCE	8
3.3	PAVEMENT CONDITION SURVEY	9
3.4	ESA PAVEMENT MANAGEMENT SYSTEM.....	17
3.5	ICC INFORM PAVEMENT NETWORK CONDITION VIEWER	20
3.6	SUMMARY.....	20
4.0	PAVEMENT CONDITION SURVEY RESULTS	21
4.1	CITY STREET INVENTORY AND CONDITION SUMMARY.....	21
4.2	CITY NETWORK CONDITION IMAGERY.....	22
4.3	CITY NETWORK CONDITION DISTRIBUTION	29
4.4	CONDITION BY FUNCTIONAL CLASSIFICATION	30
4.5	CONDITION BY PAVEMENT TYPE.....	31
4.6	SUMMARY.....	31
5.0	REHABILITATION PLAN & BUDGET DEVELOPMENT	32
5.1	KEY ANALYSIS SET POINTS AND ASSUMPTIONS	32
5.2	NETWORK BUDGET ANALYSIS MODELS	34
5.3	POST REHABILITATION CONDITION	38
5.4	SUMMARY.....	38
6.0	PROJECT RECOMMENDATIONS & COMMENTS	39
6.1	PROJECT SUMMARY AND RECOMMENDATIONS.....	39
6.2	CLOSING.....	39

APPENDED REPORTS Following Page 40

Appendix A Street Inventory and Condition Summary by Segment

Appendix B 5-Year Rehab Plan

Appendix C Full-size Maps

APPENDED MAPS

Functional Classification

Current Pavement condition index (PCI)

5 Year Rehabilitation Plan: \$155K Annual Budget

5 Year Post Rehabilitation PCI: \$155K Annual Budget

1.0 EXECUTIVE SUMMARY

1.1 Project and Methods Overview

In January of 2025, IMS Infrastructure Management Services, LP (IMS) utilized a cutting-edge Integrated Road Information System (IRISpro Pave) (**Figure 1**) to capture continuous, high-resolution pavement images that were used to assess pavement cracking, rutting, and roughness on 66 miles of asphalt and concrete roadways in Willow Park, TX (City). IMS followed the American Society for Testing and Materials (ASTM) D6433 standard to analyze the images and distress data collected by the IRISpro to determine the Pavement Condition Index (PCI) for each segment of the road. PCI values were recorded to provide an indication of the surface conditions and structural integrity of a pavement.

Using the Easy Street Analysis (ESA) pavement management system, IMS developed multi-year pavement maintenance and rehabilitation (M&R) recommendations for the roadways surveyed. The recommendations consider the severity, quantity, and type of pavement distresses, surface type, pavement strength and functional class. By utilizing these recommendations, the City can make informed decisions on how best to allocate their resources to ensure the longevity and safety of their roadways.



Figure 1 - IMS Integrated Road Information System platform (IRISpro Pave)

The PCI method was used in accordance with the ASTM D6433 standards to assess the condition of the City's pavements. This method is considered an objective and repeatable approach to assess pavement condition, which is preferable to alternative methods that rely upon potentially biased human ratings. Based on the PCI results, ESA prioritizes funding using a cost-of-deferral approach, recommending M&R activities that optimize funding by selecting rehabilitation candidates only when they approach the critical point where a heavier maintenance activity will soon be needed to restore the roadway to full service.

The analysis and data presented in this report are based on the inspections performed by IMS in January of 2025 on the City's pavement network, using available work history and other assumptions that are elaborated on later in this report.

1.2 Results Overview and Recommendations

PCI values provide an indication of the surface conditions and structural integrity of a pavement. The 0–100 PCI range is commonly divided into categories using descriptive terms: *Very Poor*, *Poor*, *Marginal*, *Fair*, *Good*, *Very Good*, and *Excellent*. Divisions between the terms are not fixed but are meant to reflect common perceptions of pavement conditions. These divisions are discussed in more detail in Section 3.0.

The City's roadways were generally found to be in *Good* condition **with an average PCI of 68**. **Figure 2** provides a visual breakdown of the distribution of pavement area across different PCI categories at the time of analysis. Approximately 51% of the City's roadways were found to be in *Excellent* or *Very Good* condition. If structurally sound, these pavements are often suitable candidates for cost-effective preventive maintenance treatments. On the other hand, pavements with a PCI below 40 (i.e., pavements in *Poor* or *Very Poor* condition) comprise the City's "backlog" of M&R. The **City's backlog was found to be 8%**. These pavements typically require full or partial reconstruction. Pavements falling within the middle categories, such as *Fair* or *Marginal* condition, often benefit from mill and overlay projects. It's important to note that these are general recommendations, and the specific M&R strategy may vary based on factors such as distress types, soil conditions, structural adequacy, and other project-specific details.

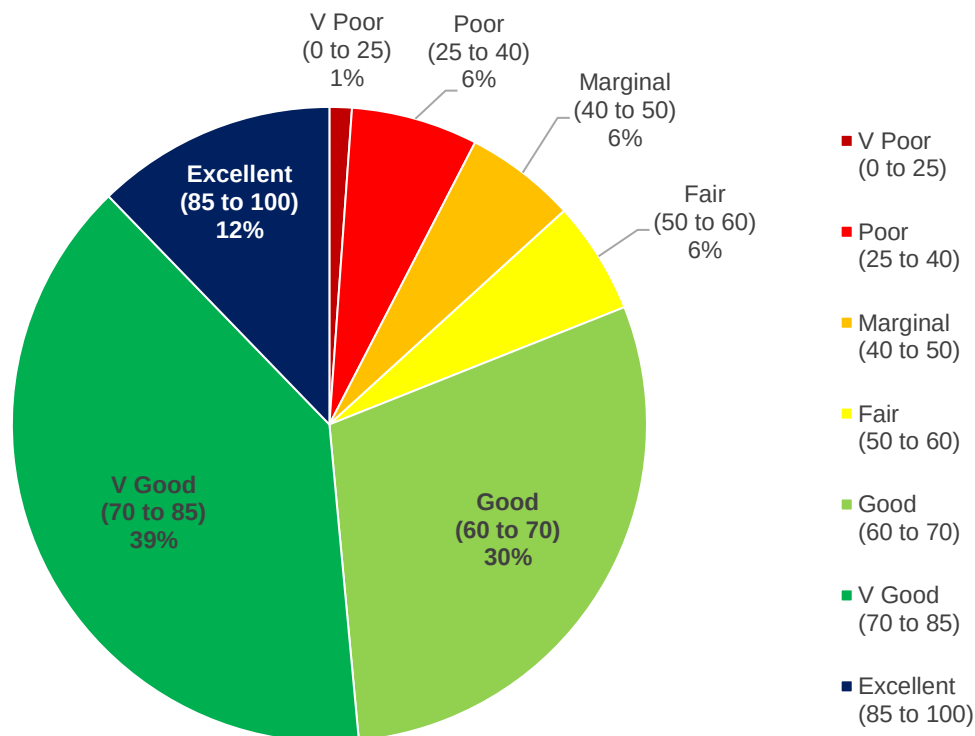


Figure 2 - Distribution of the City's Pavement System on a Condition Scale

Metrics of Health

The following three metrics are frequently used as indicators of overall pavement network health. The pavement analysis uses these metrics as benchmarks when determining budget goals, such as the backlog control, PCI control, and recommended funding levels.

Pavement Condition Index (PCI) – The PCI score is a ranking assessment on the overall health of a pavement segment on a scale of 0 to 100. The network average PCI is a good global indicator of a network's overall health.

Percent of Excellent Roads – Roads with a condition category of Excellent are those that score between a PCI of 85 to 100.

Backlog – Backlog is the Very Poor and Poor roads (between a PCI of 0 and 40) that represent a portion of the network in need of extensive rehabilitation such as full and partial reconstruction. Using sound pavement management and finance principles, a very healthy network will have a backlog of 10% or less.

The City met two out of three of the metrics for evaluating the quality of its roadway network.

- ✓ The network average pavement condition score exceeds the national average currently seen by IMS of 60 to 65, with the City's average scoring a 68
- The number of streets rated Excellent is below the minimum recommended target of 15% at 12%
- ✓ The backlog amount is below the average value of 12% at 8%

The analysis conducted by IMS using the ESA pavement management system has provided the City with valuable insights into the condition of its roadways. To assess the effect of annual budget on PCI over a five-year period, **Figure 3** has been generated to depict the anticipated PCI in five years relative to different annual budget allocations. The blue line allows the user to assess the effect of a given annual budget on the PCI in five years, serving as a valuable tool for understanding the potential effects of budget decisions on future pavement conditions.

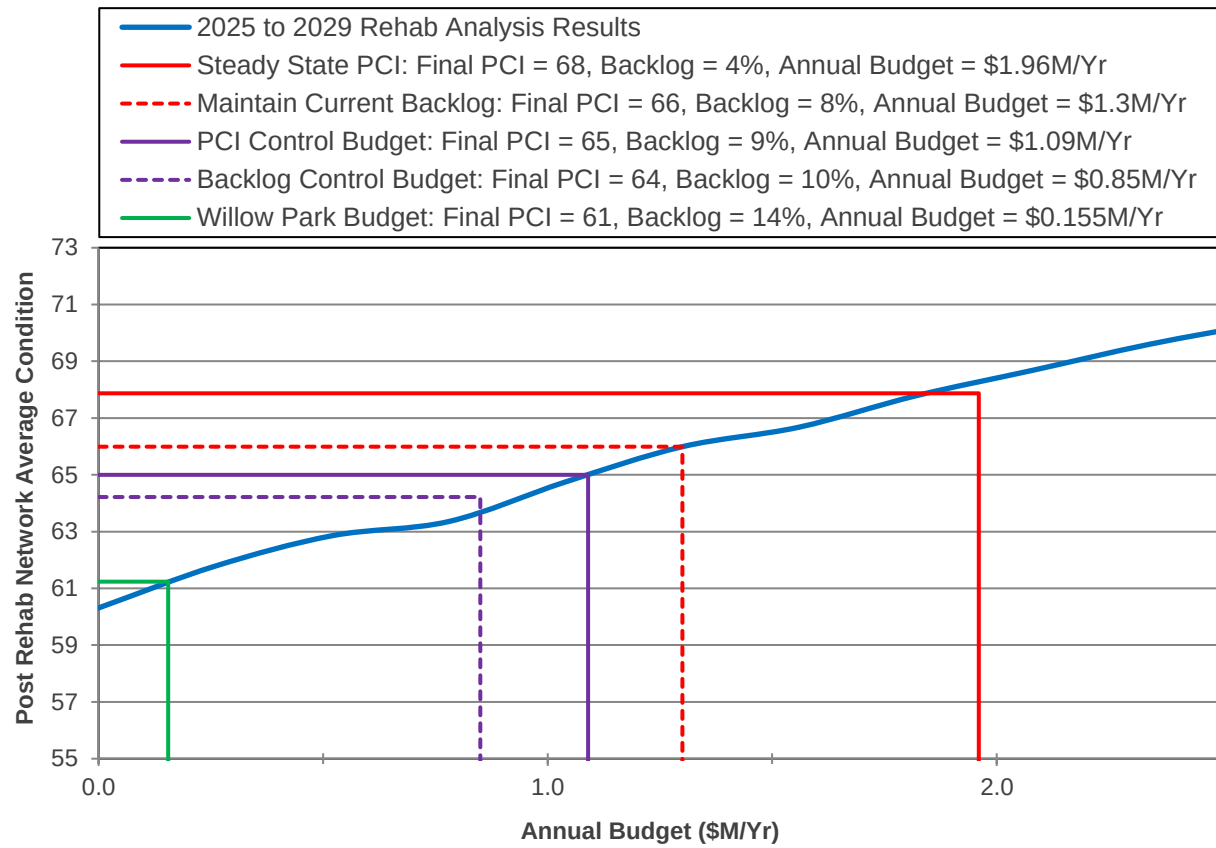


Figure 3 - PCI Based on Five-Year Annual Budget Funding Models

It is important to note that the information presented in the Executive Summary is condensed from various sections of this report.

2.0 PRINCIPLES OF PAVEMENT MANAGEMENT

This section provides an overview of pavement management, including its objectives and the best practices for M&R planning throughout the lifecycle of a pavement. It also highlights the integration of these concepts in the ESA pavement management system, which was used in this report to develop recommendations and analyze the City's pavement network. This context is important for understanding the content and findings of the report.

2.1 Pavement Management Principles

Pavement management is the process of assessing, prioritizing, and preserving or rehabilitating pavements through a logical system that attempts to use available funds in the most cost-effective manner possible. The process is iterative, and as more data becomes available, prediction models are refined to improve accuracy. **Figure 4** illustrates that pavements typically start deteriorating rapidly once they hit a specific threshold. Therefore, it is more cost-effective to invest in cheaper surface treatments during the first 40% of a pavement's lifespan than to defer maintenance until heavier overlays or reconstruction is required just a few years later. Streets that are repaired while in good condition will have an extended lifespan and will cost less to maintain over their lifetime than those left to deteriorate to a poor condition. Without an adequate routine pavement maintenance program, streets will require more frequent reconstruction, thereby requiring significantly greater funding.

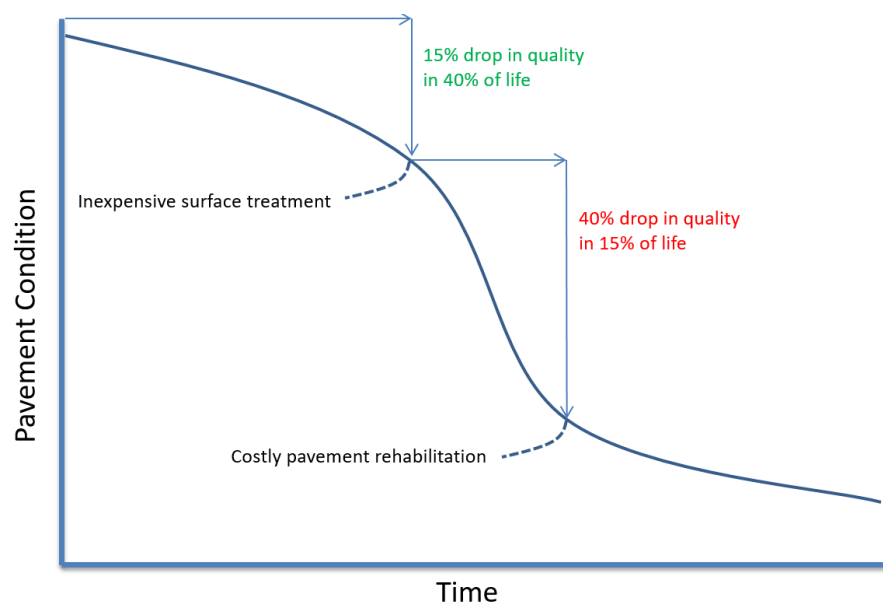


Figure 4 - Pavement Deterioration and Life Cycle Costs

The types of rehabilitation activities that the City chooses to deploy can have a significant effect on the longevity of a pavement. Depending on the PCI zone in which a pavement falls, a detailed rehabilitation strategy needs to be formed. Common rehabilitation types include localized preventive or stop gap activities (e.g. crack sealing, joint sealing, and patching), global preventive maintenance (e.g. fog seals, rejuvenators, slurry seals, microsurfacing, chip seals, cape seals, and thin overlays), major Rehabilitation (e.g. thin or thick mill and overlays), and major Reconstruction

(e.g. surface reconstruction or full reconstruction). Popular examples of cost-effective preventative activities include:

- Crack and Joint Sealing
- Microsurfacing
- Fog Seal and Rejuvenators
- Patching
- Slurry and Chip Seals
- Thin Overlays

A proactive pavement management program focuses on the preventative maintenance category and advocates proper incorporation and application of cost-effective preventative activities. These activities help maintain and repair the surface integrity which can slow deterioration and, depending on the treatment, also extend the life of a pavement. The outcome of this exercise is to increase long-term cost savings and network-level pavement quality over time.

When completed within the target zone for preventative maintenance, a pavement's lifespan can be conveniently extended. The dashed curves in **Figure 5** show the typical lifespan of a pavement that does not undergo any preventative maintenance. Major reconstruction becomes necessary after approximately 20 years. The blue curves show the benefits of preventive maintenance during the first 40% of a pavement's lifespan. Eventually, all pavements will need to undergo reconstruction; however, proactive maintenance and rehabilitation can delay this process for up to an additional 40 years.

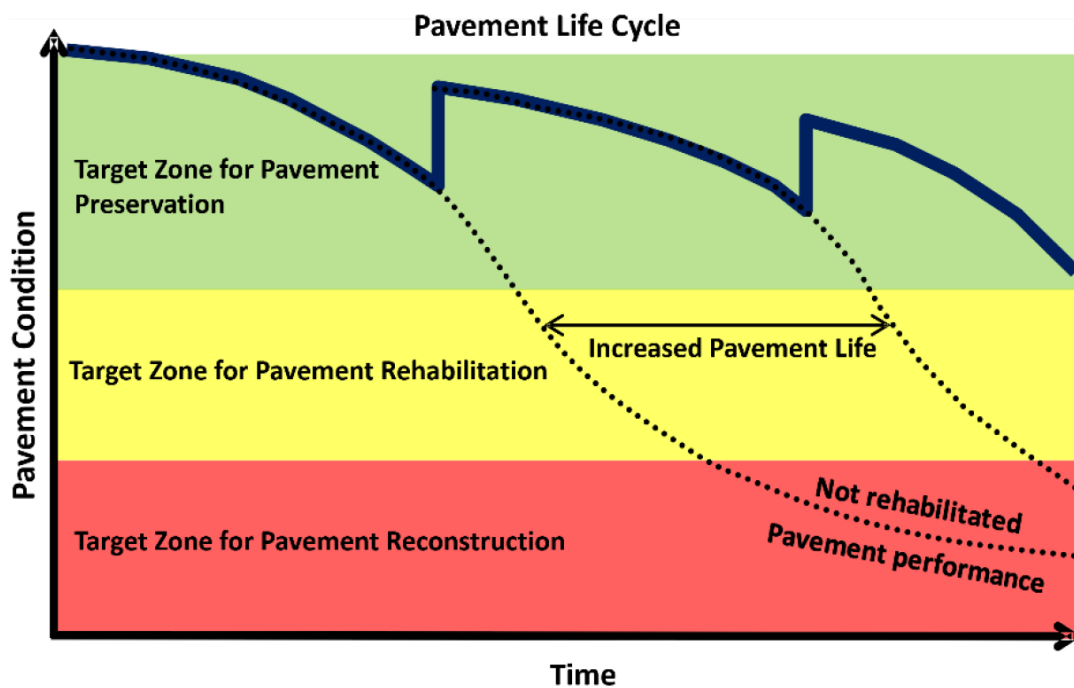


Figure 5 - Pavement Life Cycle Curve

The most effective approach to ensure optimal usage of available funds or to determine the necessary funding to achieve a predetermined level of service is by using a pavement management system. An effective pavement management system can assist agencies in developing an organized catalog of pavement assets, storing periodic condition assessments, and tracking spending and costs. This enables the City to compare trends in data to assess the effectiveness of maintenance activities and new technologies.

3.0 DATA COLLECTION AND ANALYSIS

3.1 Field Survey Methodology

IMS deployed one of its IrisPro Pavement Integrated Road Information Systems for data collection. IrisPro Pavement integrates industry-leading subsystems, including 3D pavement imaging systems, lasers, accelerometers, right-of-way cameras, GPS antenna, distance measurement instruments, computers and more (**Figure 6**). All collected data is captured with Drive™ data collection software, which is designed to simplify the collection of quality road data with built-in calibration schedules, real-time quality control, GIS maps, section tracking, audible alerts and voice memos, fly-by events, and exception reporting. The custom-designed hardware and software on IrisPro Pavement provides sub-millisecond synchronization between all subsystems.

- ✓ **Teledyne FLIR Ladybug 5+**
Captures 360° Imagery at Defined Intervals
- ✓ **ASTM Class 1 IrisPRO Pavement Profiler**
Continuous Right and Left Wheel Path Roughness Measurements
- ✓ **Pavement Distress Imaging**
LCMS-2 Continuous 3D Imaging, 1mm Resolution
- ✓ **Drive™**
Automated Data Collection Paired with Field Observations
- ✓ **GPS Positioning**
GPS with Integrated IMU, Sub Meter Positional Accuracy
- ✓ **Samsara Monitoring**
Real-Time Tracking and Reporting
- ✓ **Texture**
Continuous Surface Texture Measurements
- ✓ **Linear Distance Positioning**
DMI for Precise Linear Distance Measurements
- ✓ **Safety Lighting**
Front and Back Facing Flashing Lights Ensure High Visibility



IrisPRO Pavement

Figure 6 – LCMS-2 data collection vehicle

3D Pavement Imaging

The Laser Crack Measurement System (LCMS-2) captures continuous 2D and 3D images at 1 mm resolution in the lane of travel up to 4 m (13 ft) wide at highway speeds, allowing for the visualization and characterization of all features on the road surface. The system allows for collection rates up to 28,000 profiles per second, five times faster than the first edition of LCMS. This allows smaller cracks, especially transverse cracks, to be detected more consistently than in the past. The vertical accuracy has also improved from 0.50 mm to 0.25 mm.

High-Definition Imaging

The Ladybug 5+ captures high quality 30MP spherical images using six cameras for a 360-degree view of the roadway and surroundings. The images can be viewed in panoramic mode, 360 mode, or individual directional images can be extracted at any desired camera angle. Both the Pavement imaging and right of way cameras are triggered on a fixed-distance basis, image capture is precisely synchronized to GPSTime and DMI, and cameras are calibrated for asset inventory and geo-referenced image measurements.

3.2 Data Quality Assurance

The collected data is processed in the office using the Connect™ software. Connect provides a perfectly synchronized multi window platform to view and alter all collected data including profile, distress, slope, International Roughness Index (IRI), events, images, and GPS map. **Figure 7** shows some examples of how data can be viewed in Connect. Using Connect, the LCMS-2 3D pavement images are analyzed to identify and classify distresses, and the longitudinal profile of the road is analyzed to determine the IRI and ride quality under the wheel paths according to industry standards. All processed data is matched to the segment ID of the roadway.

To ensure the accurate determination of PCI scores, the field data undergoes a rigorous series of processing phases and quality checks. These checks encompass synchronized assessment of both processed and raw data streams. The automatic distress identification and classification process involves various steps: First, different rules and processing parameters are applied on different pavement types; next, the auto detected lane markings are manually adjusted to exclude non-pavement areas and limit the assessment area for cracking and rutting to between the lane markings and invalidation rules are applied to exclude additional anomalies (e.g. near railroad crossing or bridge decks) from the assessment area. Finally, a team of pavement raters who are well-versed in both the distress standards and the data in its digital format review images and make the necessary corrections on areas with gross under/over detection.

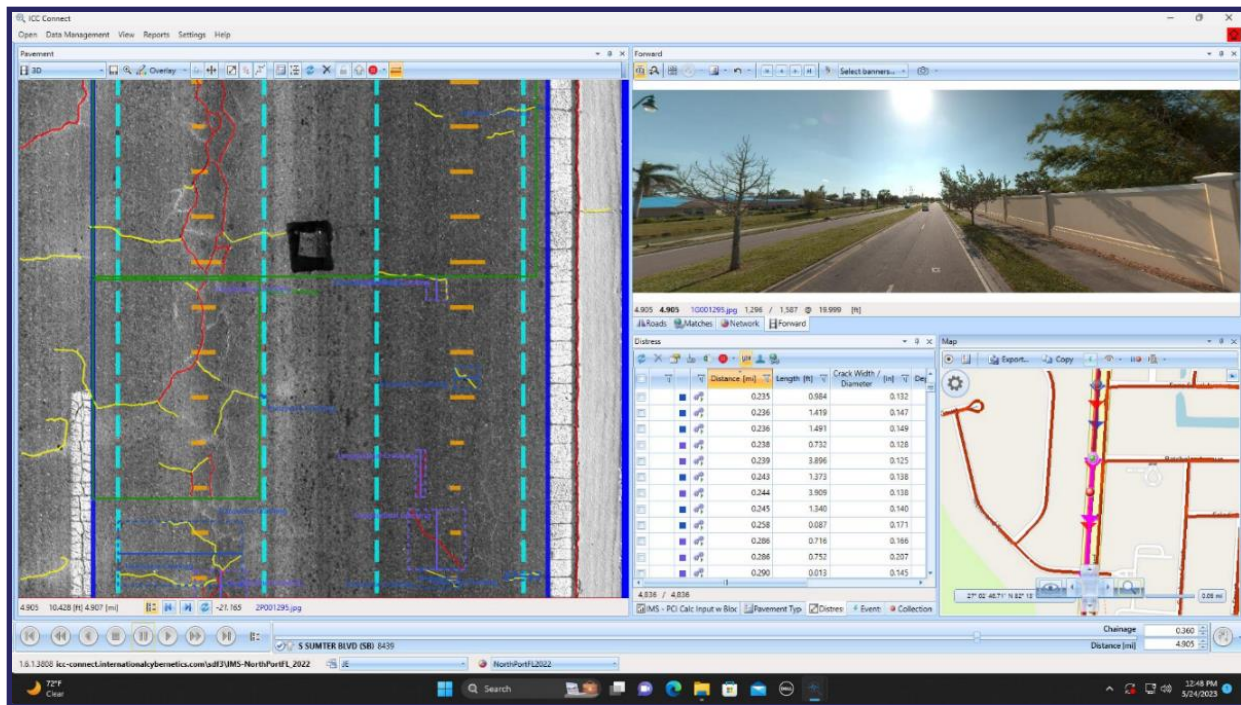


Figure 7 - QC Image from Connect™ Software

To further confirm the accuracy of our condition data, spot checks are conducted on a network-wide basis by both the QC team and engineering staff. These spot checks are carried out on a random selection of road sections across the entire network to verify that the condition data is consistent and accurate. They also help to identify any potential issues that may have been missed during the initial data collection and review process.

Once the QC team and engineering staff have established the integrity of the data, an initial condition spreadsheet with detailed data and summary tables and charts is prepared and submitted for review by the Client. This review process involves a careful examination of the condition data and includes a comprehensive analysis of the data's completeness, accuracy, and consistency before preparing data for import to City's pavement management system.

3.3 Pavement Condition Survey

The goal of the pavement condition survey is to determine an accurate rating for each pavement section. The process of collecting and assessing data involves both automated and manual observations that originate from the data collected with the IrisPro Pave equipped with LCMS-2 downward imaging lasers, an array of 4k cameras, and trained rating personnel.

Within the "Network Analysis" tab in ESA, IMS has populated values for Surface Distresses, Roughness score, and Strength Rating. These three indices form the foundation on which ESA operates. They allow weighing factors to be uniquely specified for PCI calculation.

Surface Distress Index (SDI)

ASTM D6433 provides a method of categorizing surface distress observations for both asphalt and concrete pavements, based on the extent and severity of distresses along the roadway. The Surface Distress Index (SDI) is used to represent the observed pavement defects on a scale from 0 to 100. However, not all surface distresses are given equal weight. Load-associated distresses (LAD), such as rutting or alligator cracking on asphalt streets, and divided slabs on concrete streets, have a greater impact on the SDI than non-load associated distresses (NLAD), such as raveling or longitudinal and transverse cracking. Even when present in low extents and moderate severity, LAD can significantly decrease the SDI. The SDI inputs are shown in **Figure 8**.

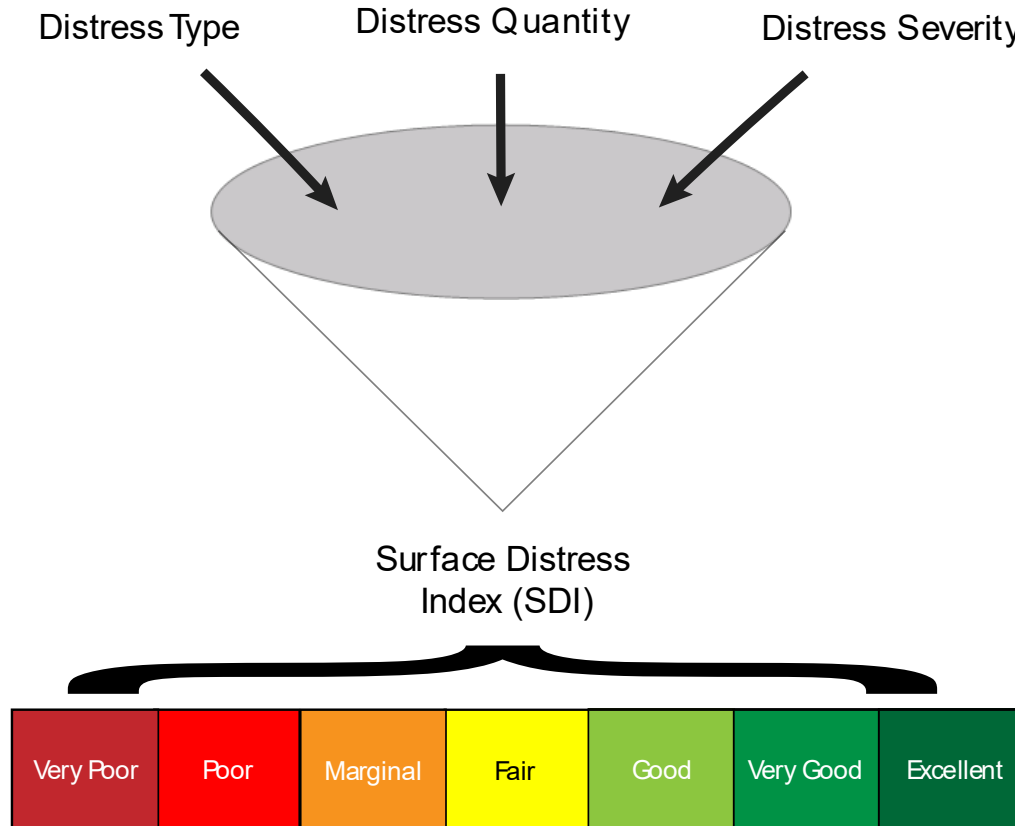


Figure 8 - SDI Inputs and Detailed Scale

ASTM D6433 covers nearly forty unique distress types that may or may not be present in an agency's road network. For that reason, IMS uses a modified approach that collects the most common and relevant distresses. The descriptions in **Table 1** outline some of the distresses collected for the City:

Table 1 - Distress Descriptions

Distress Type	Pavement Type	Description	Example
Alligator Cracking	Asphalt	• Quantified by severity and square footage • Caused by the repeated bending from vehicle loads • Propagate from the bottom, meaning that structural failure has occurred • An LAD with significant impact on the condition score, even at low extents	
Rutting	Asphalt	• Caused by the permanent deformation of the pavement and/or subgrade layers • Low densities can have a large impact on the final condition score due to their implication of possible structural failure	
Longitudinal & Transverse Cracking	Asphalt	• Quantified by their length and width • Results from pavement shrinkage due to natural daily and seasonal temperature cycles, construction issues, or other factors	

Block Cracking	Asphalt	• Quantified by their width and square footage • Form interconnected longitudinal and transverse cracks • Divides the pavement into rectangular pieces • Results from aging and environmental factors	
Patching	Asphalt	• Quantified by the square footage and severity • Always considered a surface defect • Affects ride quality and condition of a pavement	
Raveling	Asphalt	• Measured by severity and square footage affected • Loss of coarse aggregate on pavement surface	
Bleeding	Asphalt	• Measured by severity and square footage • Presence of free asphalt binder on the roadway surface • Results in a pavement surface with reduced skid resistance • Caused by either an excess of asphalt in the pavement or insufficient voids in the matrix	

Edge Cracking	Asphalt	• Measured in linear feet • Caused by traffic loading and weakened base conditions resulting from poor drainage • Run parallel to the road, usually within 1 to 2 feet of the outer edge of the pavement	
Distortion	Asphalt	• Bumps and sags, depressions, swell, corrugation, and shoving • Caused by several factors, such as construction issues, subgrade mixture failure, environmental influence, etc.	
Weathering	Asphalt	• Wearing away of asphalt binder and fine aggregate matrix • Quantified by severity and square footage	
Divided Slab	Concrete	• Slab divided by cracks into four or more pieces • Caused by overloading, inadequate support, or both • Categorized as a severe corner break if all pieces or cracks are contained within a corner break	
Corner Breaks	Concrete	• Crack that intersects with a joint at less than ½ the slab length • Caused by repeated load on a surface with a failing base	

Joint Spalling	Concrete	• A breakdown of the edges of a slab within 2ft of a joint • The depth of the cracking and area affected determine the severity	
Faulting	Concrete	• Identified by a difference in elevation across a joint • Severe faults have a >3/4 inch elevation difference between two adjacent concrete slabs	
Durability Cracking	Concrete	• Caused by the freeze-thaw expansion of the large aggregate • Breaks down concrete over-time • Typically runs parallel to a joint or linear crack • A high severity "D" crack covers more than 15% of the overall slab	
Scaling	Concrete	• A result of the surface layer of concrete being worn away over time by weathering • Measured by severity and total area affected	
Punchouts	Concrete	• Caused by heavy and repeat loads, inadequate slab thickness, and a deterioration of the base foundation • Measured by severity and number of individual cracks within the distress	

Roughness Index (RI)

The Roughness Index (RI) provides a quantifiable measure of ride quality, which is determined using the industry-standard ASTM E1926 for calculating the IRI. This value is derived from the longitudinal profile captured by the LCMS as it records the change in elevation over a distance. Once calculated, it is expressed as a slope and reported in millimeters per meter (mm/m). Typical IRI levels for new, older, and damaged pavements are displayed in **Figure 9**. The IRI is lower on average for roads or pavements that are normally used for higher speed travel.

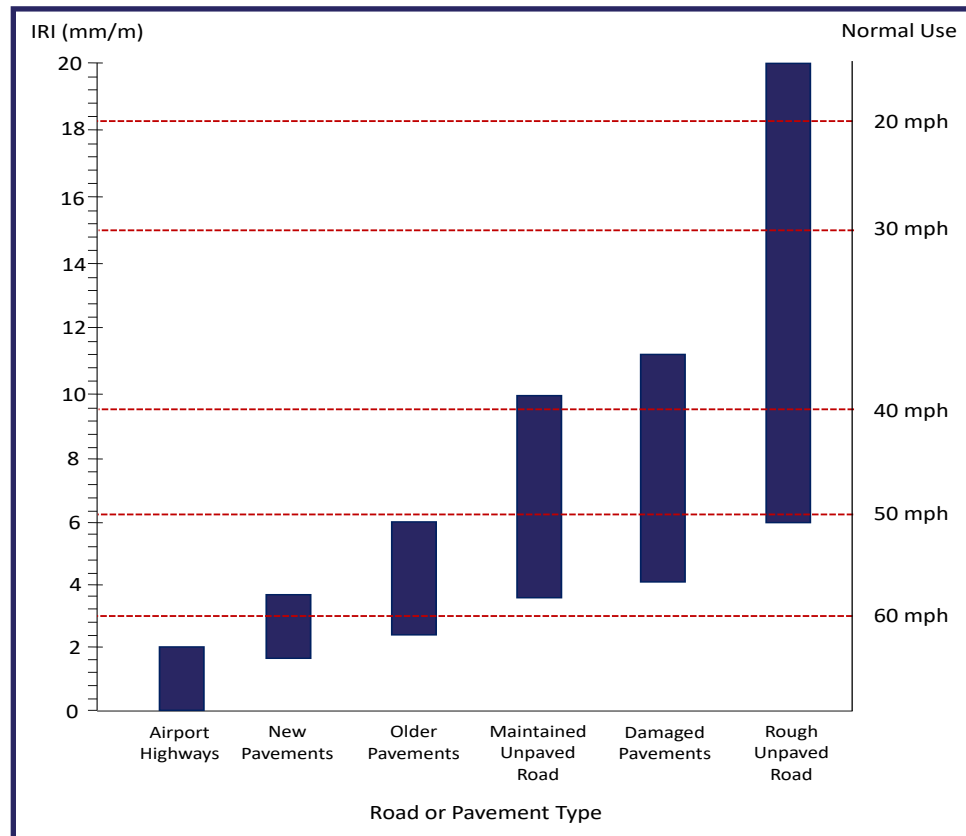


Figure 9 - IRI Scale Definitions

To enable the use of a blended condition score that incorporates both PCI and IRI scores, the IRI value is converted to an equivalent score for analysis purposes. This is achieved by converting the IRI value into a score on a scale from 0 to 100 and reporting it as the RI using the following formula:

$$RI = (11 - 3.5 \times \ln(IRI)) \times 10$$

$\ln(IRI)$ is the natural logarithm of IRI.

Structural Index (SI)

Structural adequacy testing was not requested by the City. Instead, IMS investigated the relationship between the PCI and the number of LAD observed in each pavement section to generate structural indices. Based on this analysis, each section was assigned a rating of *Weak*, *Moderate*, or *Strong* in terms of its strength. These ratings were represented by an SI of 30, 60, or 80, respectively. The established SI was not used in calculating the overall pavement condition score but rather to help determine appropriate rehabilitation strategies based on the pavement strength rating.

Pavement condition index (PCI) – Following the field surveys, the condition data was imported to ESA for calculating the overall PCI. The PCI for each segment was calculated using the following percentages of weighing factors:

$$\text{PCI} = 67\% \text{ SDI} + 33\% \text{ RI}$$

Table 2 presents each PCI category along with a brief description of the typical distresses and recommended treatments for each.

Table 2 – Pavement Condition Categories

Category	Typical Distresses and M&R Recommendations	PCI Range
Excellent	Like new condition – little to no maintenance required. Monitor condition or preventive maintenance.	85<PCI≤100
Very Good	Minor cracking, raveling, and other NLAD Routine or preventive maintenance. <i>E.g., Crack sealing, surface treatment</i>	70<PCI≤85
Good	Minor to moderate cracking and low severity LAD such as alligator cracking and rutting. Surface treatments with localized repairs and overlays <i>E.g., Surface treatments, localized surface patching, thin overlay</i>	60<PCI≤70
Fair	More extensive and severe longitudinal and transverse cracking, as well as moderate severity LAD Localized repairs or major rehabilitation. <i>E.g., Localized surface and/or full-depth patching, moderate overlays</i>	50<PCI≤60
Marginal	Localized high-severity alligator cracking, and rutting Major rehabilitation. <i>E.g., Localized full-depth patching, mill and overlay, traditional overlay</i>	40<PCI≤50
Poor	A greater extent of severe alligator cracking, rutting Major rehabilitation. <i>E.g., More extensive full-depth patching, mill and overlay, traditional overlay</i>	25<PCI≤40
Very Poor	Extensive and severe alligator cracking, more extensive and deeper rutting, and potholes. Major rehabilitation. <i>E.g., Full-depth reclamation, reconstruction</i>	0<PCI≤25

3.4 ESA Pavement Management System

The ESA software provides all the functionalities of a standalone software package while being user-friendly. It provides the City with a tool that can effectively catalog, classify, assess, track, and analyze condition data to aid in the processes of budget planning and pavement rehabilitation.



More specifically the program helps the City streamline its pavement management by giving structure to the basic information required for a management system:

- Pavement Section Inventory
- Pavement Deterioration Modeling
- Prioritization
- Funding Analysis
- Inspection Data
- Rehabilitation Selections & History
- Work Planning
- Reporting

Pavement Section Inventory

An accurate inventory of all City-owned streets is necessary to make any determinations, assumptions, or projections within a management system. Individual attributes such as length, width, location, traffic use, surface type, condition, and other factors may be tracked and tied back to a single management segment within ESA. Thereafter, they are given a unique ID within the program. These attributes are critical in determining appropriate rehabilitation activities, prioritizing the management segments within the system, and facilitating placement and sorting during reporting.

Inspection Data

ESA provides the City with the flexibility to use a blended condition index that can be tailored to meet specific goals and requirements. The inputs for this index rely on inspection data from the field survey. This custom reporting value is built based on various aspects considered while ranking the condition of a pavement. The inputs for this index are derived from inspection data collected during the field survey, including PCI and IRI data. Details on the individual components of the inspection are available earlier in Section 3.0.

Pavement Deterioration Modeling

Inspection data by itself is only capable of representing conditions at the time of collection. Nevertheless, within ESA there are customizable curves that can predict the rate of pavement deterioration based on a streets functional class, pavement type, and strength rating. These deterioration curves are critical in predicting future pavement conditions and determining appropriate rehabilitation strategies. The model assumes that pavements with similar attributes and usage will deteriorate at similar rates. For instance, high volume asphalt arterials that are already in poor condition are expected to deteriorate faster and are represented in **Figure 10** by a purple line. In contrast, low volume concrete local streets are expected to deteriorate slowly and are represented by a blue dashed line.

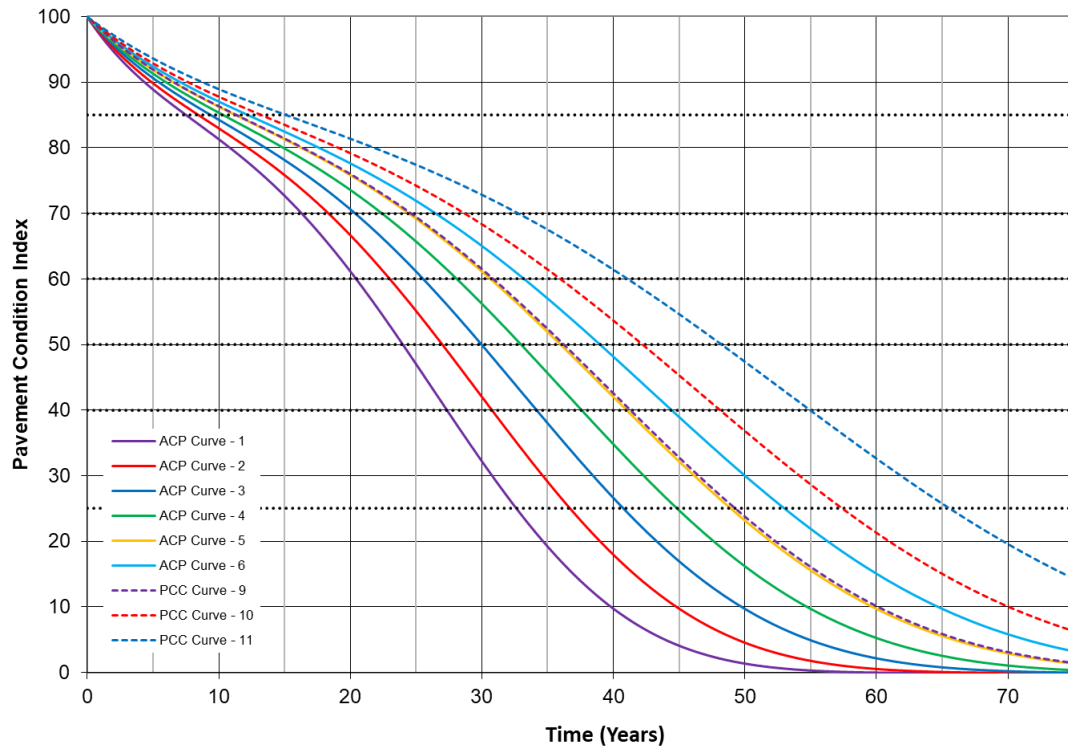


Figure 10 - Asphalt Concrete Pavement (ACP) and Portland Cement Concrete (PCC) Deterioration Curves

Rehabilitation Work Selections & History

ESA uses a set of protocols that allow for activities to be assigned to PCI ranges based on filter criteria that give the City the ability to create detailed rehabilitation strategy sets for each functional class and pavement type according to the best practices determined for that pavement.

As planned rehabilitation work is completed, a record of the work should be added to the pavement management system. This ensures that conditions are up to date for future selections and creates a repository of information to aid in planning.

Prioritization

Within ESA, the option is available to prioritize pavement projects for rehabilitation based on six main criteria: PCI, Cost of Deferral, Pavement Strength, Pavement Type, Functional Class, and the Area of a segment. Depending on the goals set forth at the beginning of the project, these criteria can be weighted differently based on their definition to create an overall priority factor for a project. Additional details on these factors are available in Section 5.

Project planning

The ability to plan work as needed allows the management program to better reflect the realities of a paving program. Certain constraints may be applied to funds that require their use within a certain year and activities relating to other assets may dictate the time and type of work to be performed. ESA allows for predefined projects to be entered into the management plan to account for work that is known. This ensures that the outcome is consistent with overall City planning and accurately reflects current funding allocations.

In terms of pavement management efficiency, a program based on worst-first, that is starting at the lowest-rated street and working up towards the highest, does not achieve an optimal expenditure of funds. Generally, under this scenario, agencies cannot sufficiently fund pavement rehabilitation and lose ground despite injecting large amounts of capital into the network.

The preferred basis of rehabilitation candidate selection is to examine the cost of deferral of a street against increased life expectancy.

Funding analysis

The actual process of determining where and when to spend funds is a function of the inputs mentioned in this section. Information from the street section inventory, condition survey, deterioration modeling, rehabilitation activity protocols, prioritization, and project planner are all assessed to predict the potential outcomes of funding scenarios. These can either be goal-based or budget-based. A more detailed description is available in Section 5.0.

Reporting

ESA has the ability to generate basic reports for common data requests through a set of predefined layouts. This allows for quick access to section condition summaries, inspection data, budget scenario summaries, and data charts. The GIS data used to generate this report is also linked to the section summary information to allow for quick and easy visualizations of the data if imported into a GIS utility. An example of data, as presented in ESA, can be seen in **Figure 11**.

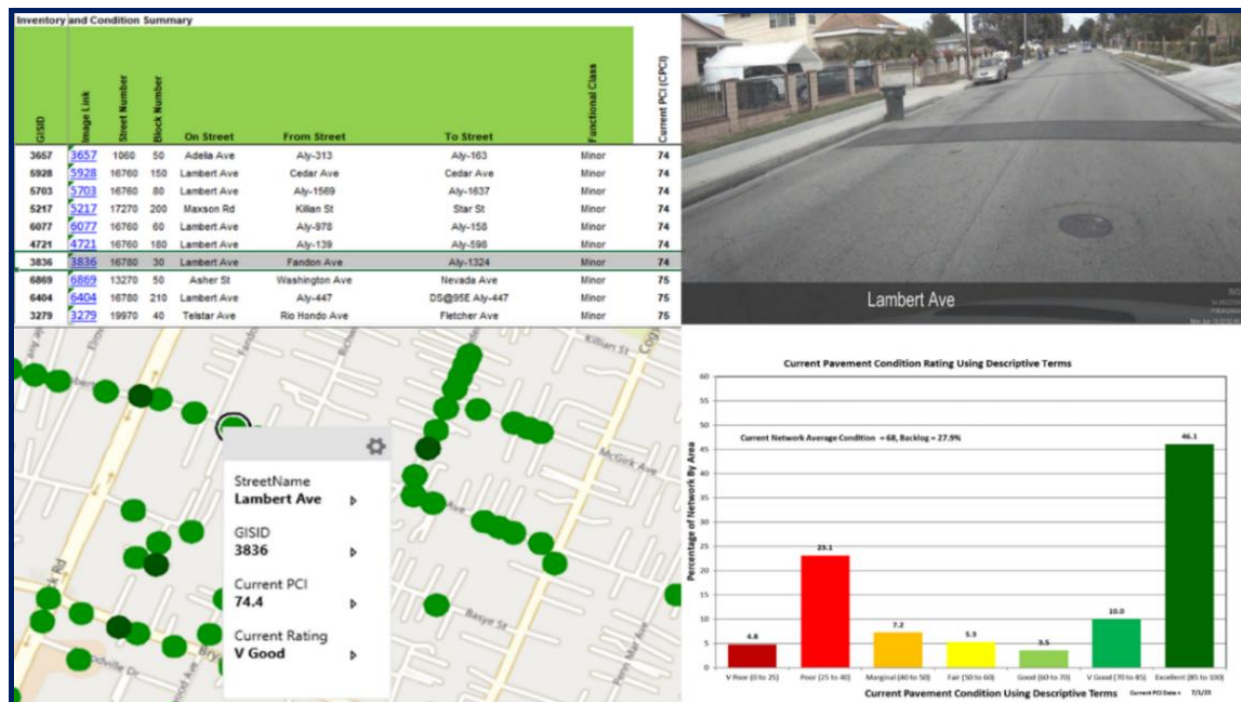


Figure 11 - Example of ESA City Data

3.5 ICC Inform Pavement Network Condition Viewer

Included with every IMS pavement management project is an out-of-the-box, user friendly, browser-based image and condition viewer tool called ICC Inform. Inform provides a convenient medium through which the City may view the imagery collected during the pavement survey. This includes a forward view of the pavement, the downward LCMS view, and a panoramic 360-degree view allowing the City to view each pavement observation from several perspectives. Lastly, a complete map of the City will track the location of every pavement image, providing additional context to the individual pavement segments. An example of Inform can be seen in **Figure 12** below.

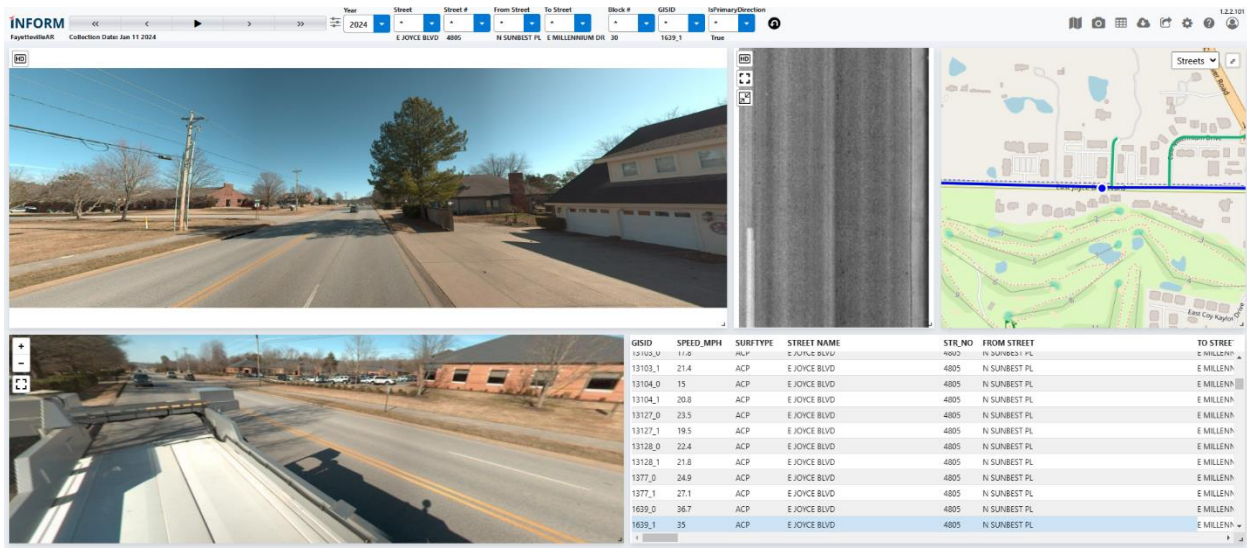


Figure 12 – ICC Inform Image Viewer

The “play” button in the top left of the Inform application provides the user a means to follow the RST as it drives the City streets. The drop-down menus in the top-center portion of the screen allow the user to quickly search for a particular street segment by GISID, and to even compare images from multiple years of surveys (if data is available from previous survey years).

The entirety of this proprietary image-viewing application can be accessed through a web browser by following a link that has been provided to the City staff.

3.6 Summary

This section outlined the fundamental concepts of pavement management and described the implementation process for the City’s pavement management system. The operating parameters of ESA were reviewed, and the inputs provided by the LCMS-2 technology were explained to provide context for calculating PCI, Roughness Index, and Pavement Strength.

4.0 PAVEMENT CONDITION SURVEY RESULTS

This section will review the results of the pavement condition survey performed in January of 2025. The segments were deteriorated using the defined pavement deterioration models to reflect the conditions of the roadways at the time of analysis (October of 2025). This section includes a summary of conditions in the functional classes used in the City's analysis, followed by a review of network photos taken from the survey vehicle. A series of charts will then summarize the findings of the condition survey and provide an overview of the PCI distribution across the City's pavement network.

4.1 City Street Inventory and Condition Summary

The City of Willow Park is currently responsible for approximately 66 centerline miles of pavement with an overall PCI of 68 and a backlog of 8%. The following **Table 3** presents the City's inventory and pavement condition breakdown across different functional classes. Detailed information for each management section is available in **Appendix A**.

Table 3 - Network Inventory Summary by Functional Class and Pavement Type

	Pavement Type	Network	Arterial	Collector	Local
Segment (Block) Count	All Streets	738	97	142	499
	Asphalt	422	90	8	324
	Concrete	316	7	134	175
Network Length (mi):	All Streets	66	9	13	43
	Asphalt	38	9	1	28
	Concrete	28	1	13	15
Average Width (ft):	All Streets	27	26	30	27
	Asphalt	24	26	21	23
	Concrete	32	27	31	34
Network Area (yd2):	All Streets	1,054,521	144,880	235,831	673,810
	Asphalt	530,813	135,333	9,579	385,901
	Concrete	523,708	9,547	226,252	287,909
Current Pavement Condition Index (CPCI) - 10/1/25	All Streets	68	78	69	66
	Asphalt	65	78	61	61
	Concrete	72	74	69	73
Current Backlog (%) 10/1/25	All Streets	8	Percentage of Network with a PCI < 40		

4.2 City Network Condition Imagery

The images presented in this section provide a sampling of the City's streets that fall into various condition categories. A discussion of potential rehabilitation strategies is included for each category.

Very Poor (PCI = 0 to 25) – Complete Reconstruction



Pleasant Ridge Lane to Ranch House Road (GISID 2060-20, PCI = 21) – Rated as Very Poor, this street displays a large quantity of alligator cracking severe enough to suggest that the pavement structure is inadequate for current traffic loads. The rehabilitation of roads in this condition through a mill and overlay is generally ineffective, as the failures usually extend to the bottom of the pavement layer. Streets in this condition require rehabilitation that involves removal and replacement of the asphalt layer, base stabilization, or complete reconstruction based on design requirements.

Deferral of reconstruction of streets rated as Very Poor will not cause a substantial decrease in overall pavement quality. The streets have passed the opportunity for overlay-based strategies, meaning that reconstruction, which can be expensive, is the most suitable solution. Thus, Very Poor streets are often deferred in favor of rehabilitating more streets at lower costs, resulting in a greater net benefit to the City. This strategy, however, must be sensitive to citizen complaints that may demand the prioritization of these street repairs. In addition, this type of street can pose a safety hazard for motorists since severe potholes and distortions may develop. It is important to consistently monitor these streets and check for potholes or other structural deficiencies until the street is eventually rebuilt.

Poor (PCI = 25 to 40) – Last Opportunity for Surface and Base Rehabilitation

Willow Crest Drive from Fair Drive to Ranch House Road (GISID 2650-384, PCI = 32) – Rated as Poor, this segment still has some remaining life before it becomes a critical reconstruction need. As evident in the imagery, a fair amount of the segment contains alligator cracking. There are also deep longitudinal and transverse cracks, particularly along the edges of the pavement. If left untreated, a partial to full reconstruction would be required within a short period of time.

On heavily trafficked roadways, Poor streets often require partial to full reconstruction. On local roadways, they generally require removal of the pavement surface through grinding or excavation, base repairs, restoration of the curb line and drainage, and then placement of a new surface.

Marginal (PCI = 40 to 50) – Thick Overlay



Cook Road from Live Oak Road to Ridge Road (GISID 1350-102, PCI = 46) – This street displays alligator cracking across the middle and edges of the pavement. There is also significant patching present.

Marginal streets that display high amounts of load associated distresses (LAD) are selected as a high priority for rehabilitation as they generally provide the best cost/benefit ratio to the City. If left untreated, Marginal streets with high amounts of LAD will deteriorate to become partial reconstruction candidates. Marginal streets that are failing due to materials issues or non-load associated failures may become suitable candidates for thick overlays if deferred, without a significant cost increase.

Fair (PCI = 50 to 60) – Moderate Overlay



Misty Meadow Drive from Kingswood Road to Quail Crest Drive (GISID 1900-714, PCI = 55) – Fair streets have similar characteristics to Marginal streets in that the distresses present tend to be localized and moderate in severity; however, the distresses will predominately be non-load related (i.e., caused by environmental or other factors). This street displays alligator cracking towards the middle of the pavement. There are moderate amounts of longitudinal and transverse cracking, with some cracks being deep but localized. There are also several examples of patching, particularly along the center of the street.

Like Marginal streets, Fair streets can provide a good cost/benefit ratio to an agency if addressed with an adequate rehabilitation technique. Stretching the application for surface treatments into this range can pose a cheap alternative to overlays but does not provide the appropriate renewal to the structural capacity of the pavement and may allow load related deterioration to continue unabated.

Good (PCI = 60 to 70) – Surface Treatments



Bluff View Drive from Willow Crest Drive to Parkway Drive (GISID 1090-509, PCI = 66) – Rated as Good, the primary cause of deterioration for this street is rutting and edge cracking. The pavement surface could be restored with spot patching to remedy the more heavily distressed areas.

Preventive measures on streets considered Good can have a positive impact on the City's funding needs. While the expected life of a slurry seal is not as long as that of an overlay, its ability to slow deterioration and relatively low cost can free up funding for streets in worse condition.

Very Good (PCI = 70 to 85) – Surface Treatments and Localized Rehabilitation

Belmont Drive from Meadow Place Drive to Kings Gate Road (GISID 1060-463, PCI = 76) – Rated as Very Good, this street displays minor amounts of slight linear cracking. It is an example of a candidate for preventive maintenance to extend the life of the roadway.

Also, routine maintenance prevents water intrusion by sealing and slowing crack growth. By keeping water out of the base layers, the pavement life is extended without the need for heavier rehabilitations.

Excellent (PCI = 85 to 100)

West Furlong to Meadow Place Drive (GISID 2570-566, PCI = 99) – Rated as Excellent, this pavement displays little to no surface distresses. The ride is smooth, and the surface and the base are intact. Excellent roads should be periodically assessed for crack development that would trigger routine maintenance activities.

4.3 City Network Condition Distribution

Figure 13 shows the distribution of pavement condition for the roadway network in Willow Park.

- Approximately twelve percent (12%) of the network can be considered in *Excellent* condition and should be closely monitored to ensure timely application of early localized preventive measures.
- Approximately thirty-nine percent (39%) of the network falls into the PCI range considered *Very Good*. These are roads that benefit most from preventive maintenance techniques, such as spot patching and slurry seals.
- Thirty percent (30%) of the streets are rated as *Good* and may still be candidates for slurry seals or thin overlays.
- Twelve percent (12%) of the network can be considered in *Fair* to *Marginal* condition and represents candidates for progressively thicker overlay-based rehabilitation. If left untreated, they will decline rapidly into reconstruction candidates.
- Eight percent (8%) of the network is rated as *Poor* or *Very Poor*, meaning these roadways have deteriorated to the point where surface rehabilitation can no longer restore the pavement to a point of structural adequacy. Rehabilitation of the entire pavement structure is required for these segments.

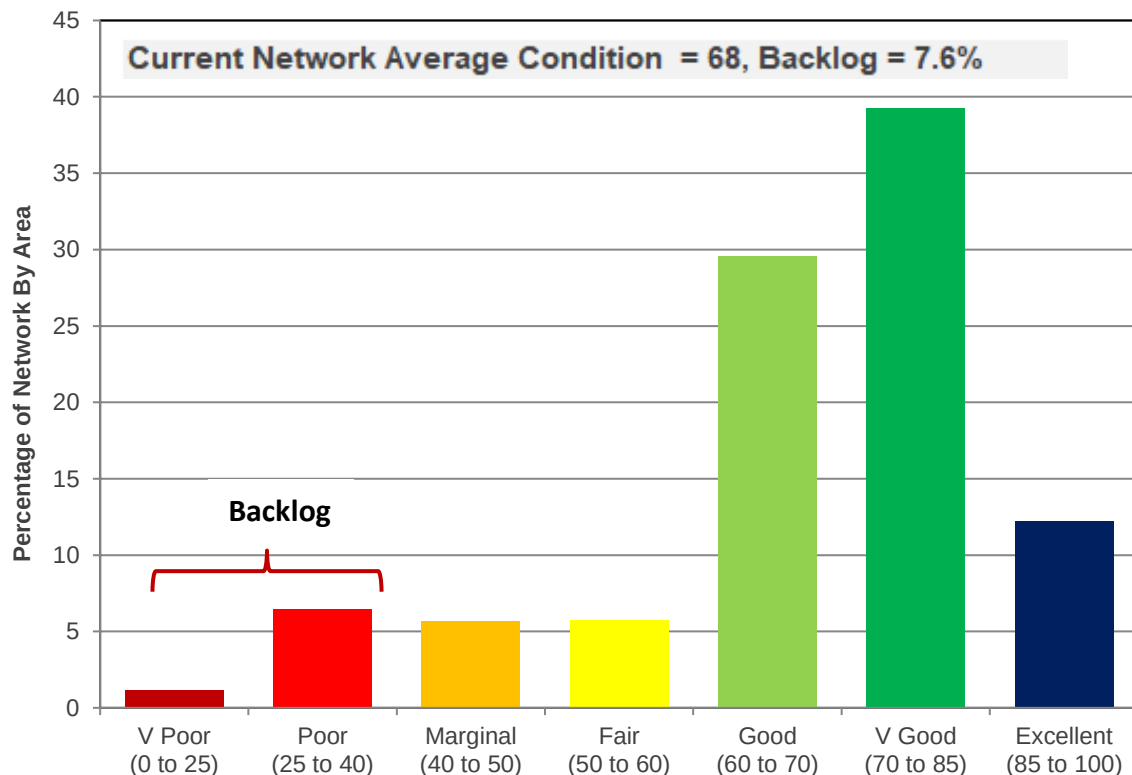


Figure 13 - Roadway Network Present Status Using Descriptive Terms

4.4 Condition By Functional Classification

Analyzing subsets of data in addition to the overall pavement condition can provide a better understanding of where an agency should focus its resources. **Figure 14** displays the distribution of pavement conditions for each functional class.

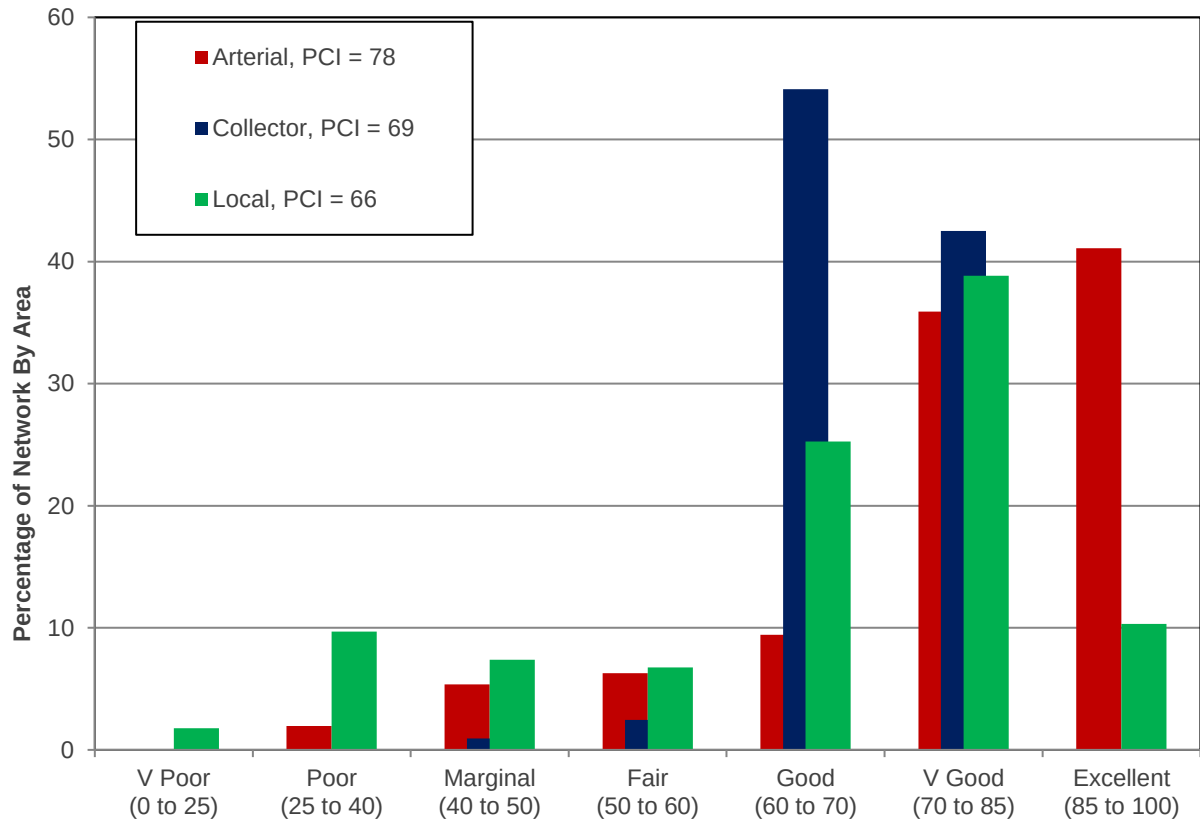


Figure 14 - Condition Rating by Functional Classification

When evaluating the condition of pavement based on the percentage of network it covers, the proportion of each class in the overall network must also be considered. This distribution is illustrated in **Figure 15**.



Figure 15 - Functional Classification Distribution By Area

4.5 Condition By Pavement Type

The maintenance and improvement of asphalt and concrete pavements may require different rehabilitation activities that come at different costs. **Figure 16** displays the distribution of pavement conditions for each pavement type.

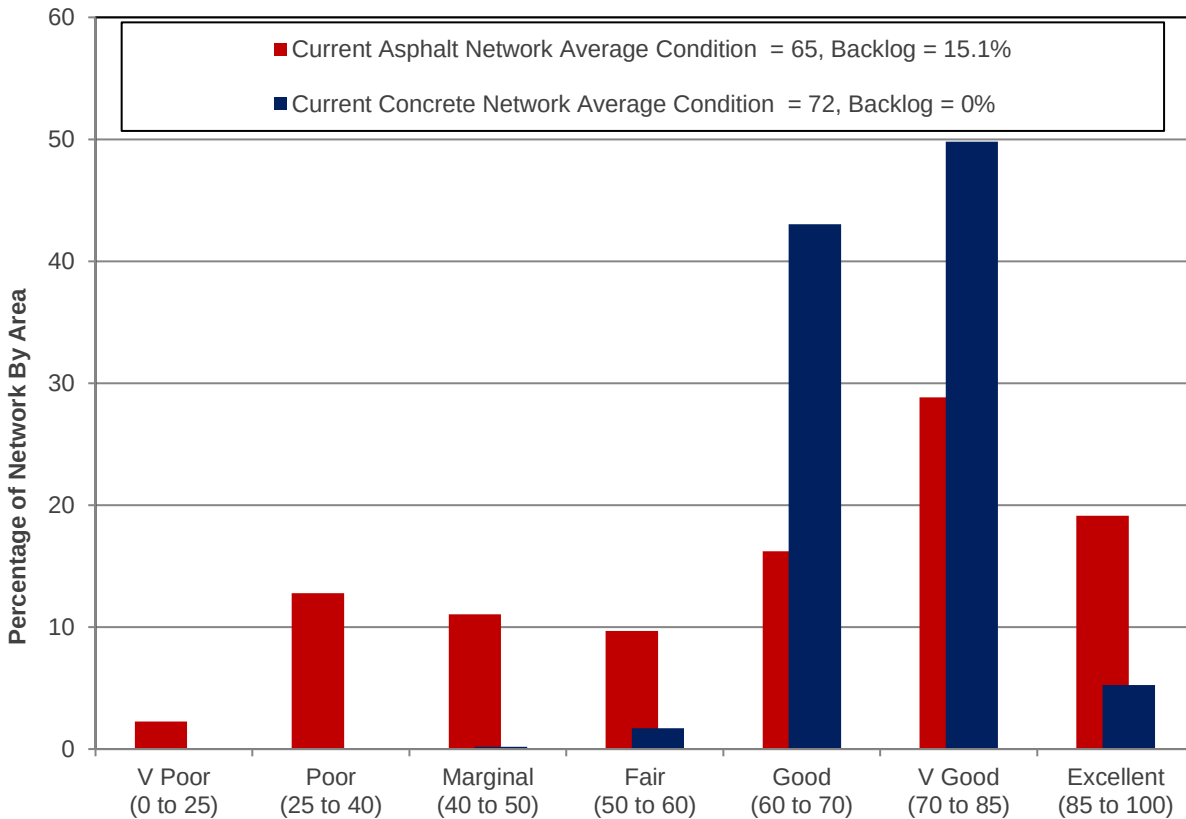


Figure 16 - Current Pavement Condition By Pavement Type

4.6 Summary

Section 4.0 of the report provided a detailed analysis of the results obtained from the pavement condition survey conducted in the City of Willow Park. The section covered the functional classifications in the City and their respective PCI values, which were further illustrated with pavement photographs taken during the survey. Additionally, the section provided a breakdown of the pavement condition distribution for each functional class and pavement type. **Overall, the network average PCI for Willow Park, TX was found to be 68 with a backlog of 8%.**

5.0 REHABILITATION PLAN & BUDGET DEVELOPMENT

This section discusses the results of the pavement management analysis that was performed using the ESA pavement management system, starting with an overview of the assumptions that were used when implementing the system, such as the unit rates and the selection methodology for rehabilitation candidates. The subsequent section, **5.2**, details the results of each of the various budget runs, along with their predicted conditions. This is highlighted further through a series of charts that are used to demonstrate the advantages and disadvantages of various funding models.

5.1 Key Analysis Set Points and Assumptions

Pavement management analysis requires user input to complete its condition forecasting and prioritization. A series of operating parameters were developed to create an efficient program that is tailored to the City's needs.

Selecting Segments for Rehabilitation

The selection of rehabilitation candidates through a worst-first approach or subjective committee input is neither efficient nor cost effective. It is important to establish a set of criteria and determine their importance in the selection process. ESA has defined commonly used criteria within the program that allows different weighting factors to be applied depending on the City's goals. This approach can lead to more objective and effective selection of rehabilitation candidates.

- **PCI** – As mentioned earlier in this section, the results of the pavement condition survey are used to generate a PCI that ranges from 0-100 where 0 is considered the worst and 100 the best. This factor can be given a higher weight to give greater priority to poor condition streets.
- **Cost of Deferral** – As time passes a pavement will deteriorate and require more costly repairs as it ages. ESA can be configured to prioritize streets nearing the point where this cost increase occurs.
- **Pavement Strength** – Through the use of deflection testing or the prevalence of LAD, the relative strength of a pavement can be determined. A prioritization factor can be applied that gives preference to streets that may deteriorate faster in order to apply more cost-effective rehabilitation early in the life cycle.
- **Pavement Type** – Depending on costs, design life, and the City's goals, a weighting factor can be applied based on the materials used to construct the pavement.
- **Functional Class** – Generally higher volume streets are given the greatest priority within a program since they serve the most vehicles.
- **Planned or Committed Projects** – When developing the rehabilitation plan, projects that are already scheduled to be completed are taken into consideration. This is done by adjusting the PCI scores to reflect the expected improvement resulting from these projects.

For the City, the weighting factors for these categories were established with the aim of maximizing the cost savings associated with the concept of deferred maintenance and addressing Weak pavements with lower PCI scores. The goal is to minimize the growth of the backlog.

Rehabilitation Strategies and Unit Rates

The funding requirements for the City are mainly determined by the rehabilitation strategies and unit rates used in the budget analysis. **Table 4** presents a breakdown of the costs associated with different pavement rehabilitation activities and their application. The table also suggests a recommended rehabilitation funding sequence based on the cost of deferral. A lower number in this column indicates a higher priority for rehabilitation based on the cost of deferral.

The parameters to consider when forming rehabilitation strategies include:

- **Rehab Activity** – This includes the assigned identifier and name of each rehabilitation strategy. Various degrees of slurry sealing are outlined to highlight the increasing cost associated with additional patching requirements for lower PCI streets.
- **Min, Max, and Critical PCI** – The PCI range for the application of a specific rehabilitation activity is determined by the Min and Max values that set the upper and lower limits, while the Critical PCI indicates the threshold at which rehabilitation becomes a higher priority to leverage the cost of deferral factor. There can be overlap in the PCI range to allow for further differentiation based on pavement strength.
- **Unit Rates** – The cost of rehabilitation is presented per square yard for each combination of pavement type, functional class, and rehabilitation activity. A base unit rate is set for the lowest assumed cost of a work type, and it is adjusted for each functional class to account for additional work such as traffic control, intersection improvements, landscaping, utility adjustments, and right-of-way (ROW) infrastructure. IMS worked closely with the City to determine rates that accurately represent the cost of work.

Table 4 – Rehabilitation Rates

Pavement Type	Rehab Activity	Min PCI	Critical PCI (Need Year)	Max PCI	Base Unit Rate (\$/yd2)	Arterial Unit Rate (\$/yd2)	Collector Unit Rate (\$/yd2)	Local Unit Rate (\$/yd2)
FunCL Rate Premium					110	108	105	
All	Routine Maintenance	85	100	100	0.00	0.00	0.00	0.00
Asphalt	MicroSurface / Chip Seal	70	73	80	3.10	3.40	3.30	3.30
Asphalt	FWM + Thick Overlay (> 2.0 - 3.0)	50	54	60	66.00	80.00	76.50	73.00
Asphalt	ACP Full Depth Reconstruction	0	15	25	100.00	110.00	108.00	105.00
Concrete	PCC Jnt Rehab & Crk Seal	60	63	100	5.00	5.50	5.50	5.25
Concrete	PCC Moderate Pnl Rplcmnt (< 20%)	50	54	60	34.50	44.00	41.50	39.00
Concrete	PCC Full Depth Reconstruction	0	15	25	100.00	133.00	124.00	116.00

5.2 Network Budget Analysis Models

The pavement management analysis using the ESA system involved combining the condition assessment, deterioration model, prioritization factors, and rehabilitation assignments to conduct a budget analysis. With this information, the program can predict the outcomes of different funding levels or suggest the funds necessary to achieve specific goals. To model network trends and estimate the funding levels needed to reach certain condition and distribution targets, IMS conducted an analysis using a series of budgets. The results of this analysis are detailed in this section.

Budget Targets

The following scenarios were generated to forecast the outcomes of the current estimated City budget compared to City's target PCI goals over the next five years. The models determine what level of funding may be appropriate going forward. The values for backlog and PCI have been rounded to the nearest whole number to improve legibility. Varying budget figures will have slightly different outcomes that are visible in the charts but may not be completely represented in the legend text.

Five-year Models:

- **Willow Park Budget** (Green Line) – This represents the City's current average annual budget of **\$155K/Yr.** dedicated to pavement preservation and rehabilitation. This level of funding will result in a network average PCI score of **61** and a backlog of around **14%** after five years.
- **Maintain Current Backlog** (Red Dashed Line)– The Maintain Current Backlog budget was developed in order to maintain the current backlog of a little under **8%** This results in a budget value of **\$1.3M/Yr.** and a PCI of **66** after five years.
- **Steady State PCI** (Red Line) – This is simply the funds required to maintain the current network average PCI at around **68**. The annual budget required to do so is approximately **\$1.96M/Yr.** Backlog will increase to **4%** of the network after five years.
- **PCI Control** (Purple Line) – The PCI Control model determines the funding required to maintain the PCI at a minimum level of **65**. This budget is **\$1.09M/Yr.** and will result in a backlog of **9%** after five years.
- **Backlog Control** (Purple Dashed Line) – The Backlog Control budget was developed in order to restrict the backlog at **10%** The funding required to achieve this backlog goal is **\$0.85M/Yr.** and will also decrease the PCI to **64** after five years.

The results of the analysis are summarized in **Figure 17**. The x-axis highlights the annual budget, while the y-axis plots the five-year Post Rehab Network Average PCI values. The diagonal blue line is the network trend model developed to show estimated PCI along with a funding range up to \$2.5M/Yr.

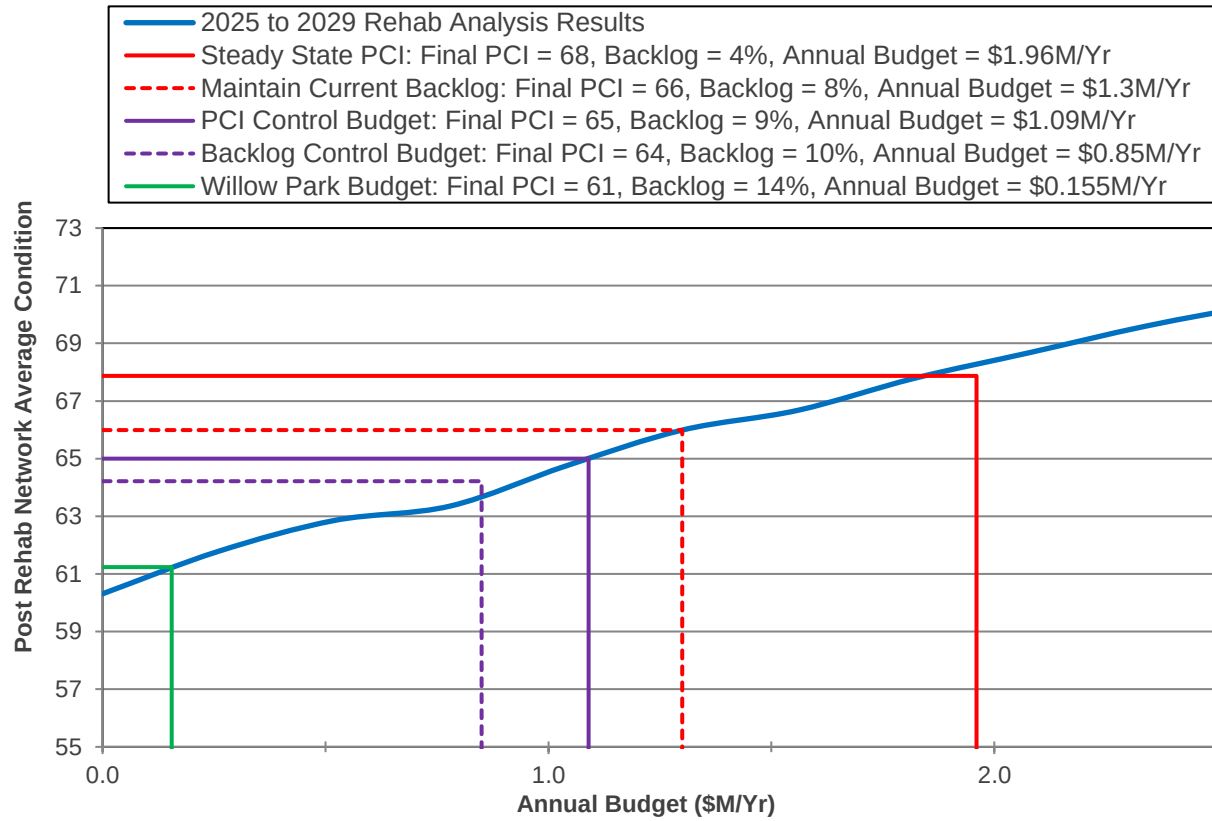


Figure 17 – Five-year Post Rehab Network PCI Analysis Results

Figure 18 presents the resultant network backlog against the annual budget. It is similar to **Figure 17**, but instead of plotting the average PCI score, it displays the total backlog after five years with a blue diagonal line. The City currently maintains a backlog of 8%. As the backlog grows, the funding required to return to the current level will increase.

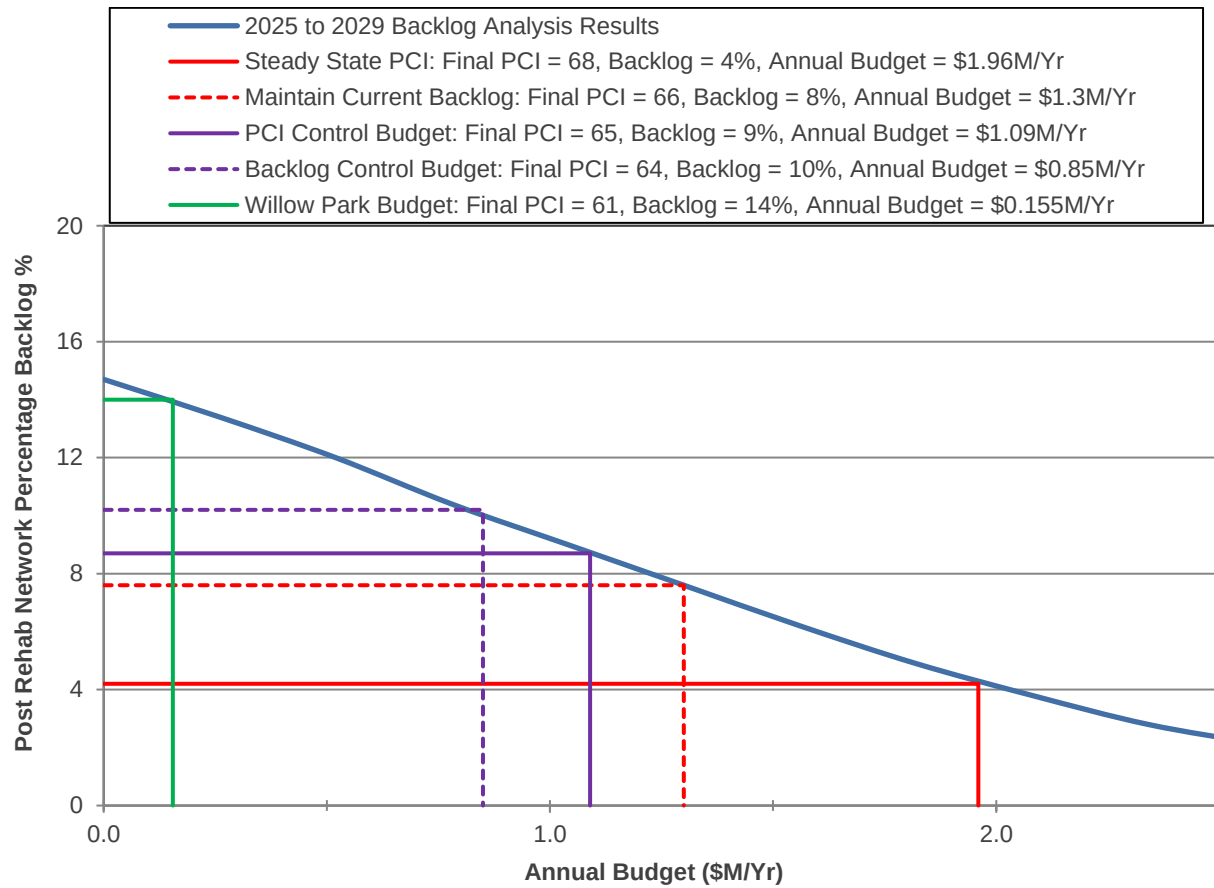


Figure 18 – Five-year Post Rehab Network Backlog Results

Figure 19 presents the analysis results on an annual basis. This shows that if the budget falls below \$1.96M/Yr. (Steady State PCI Budget), over time the overall condition of the roads is expected to deteriorate as the backlog grows.

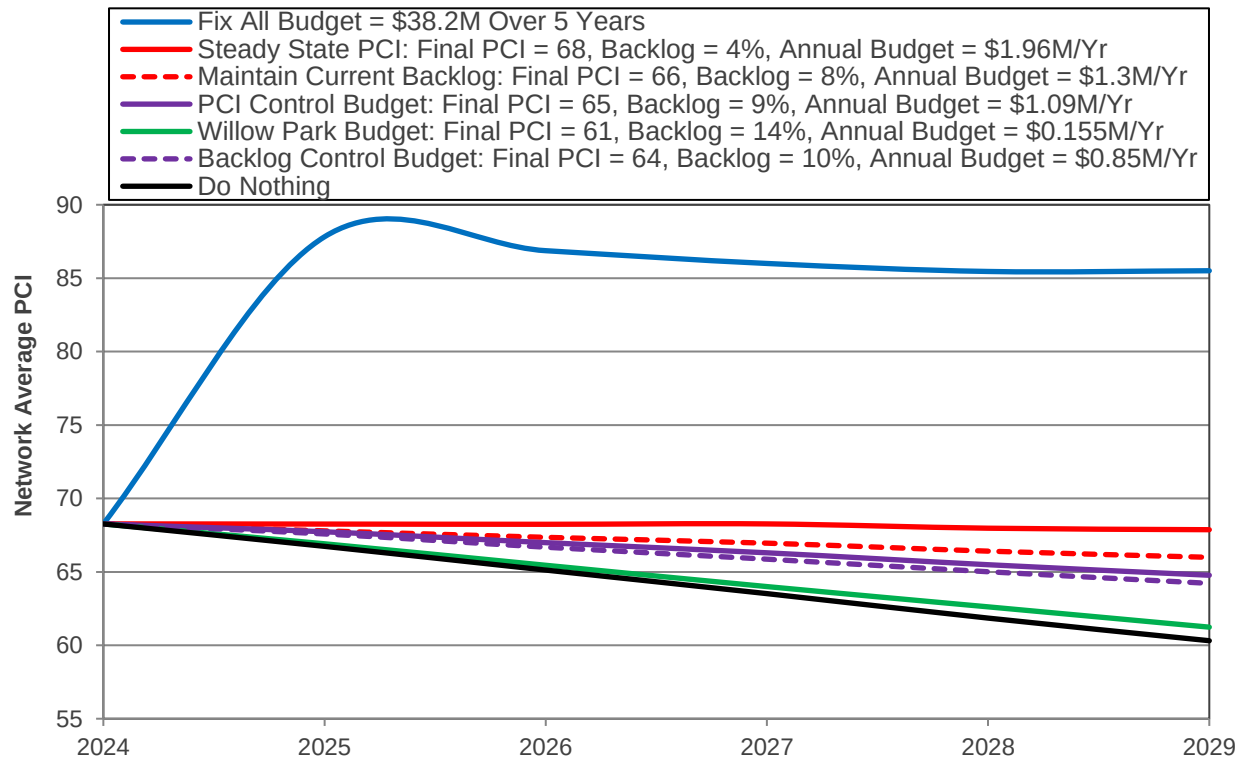


Figure 19 – Five-year Annual PCI

5.3 Post Rehabilitation Condition

Figure 20 compares the percentage of the City's network area separated into each pavement condition category for two scenarios: the current network average condition (shown in red) and the projected condition in five years with the City's budget (shown in blue). The analysis shows that if the City's current budget is maintained, the average PCI is expected to decrease to 61 by the end of the five-year analysis period, and the backlog is projected to increase to approximately 14%.

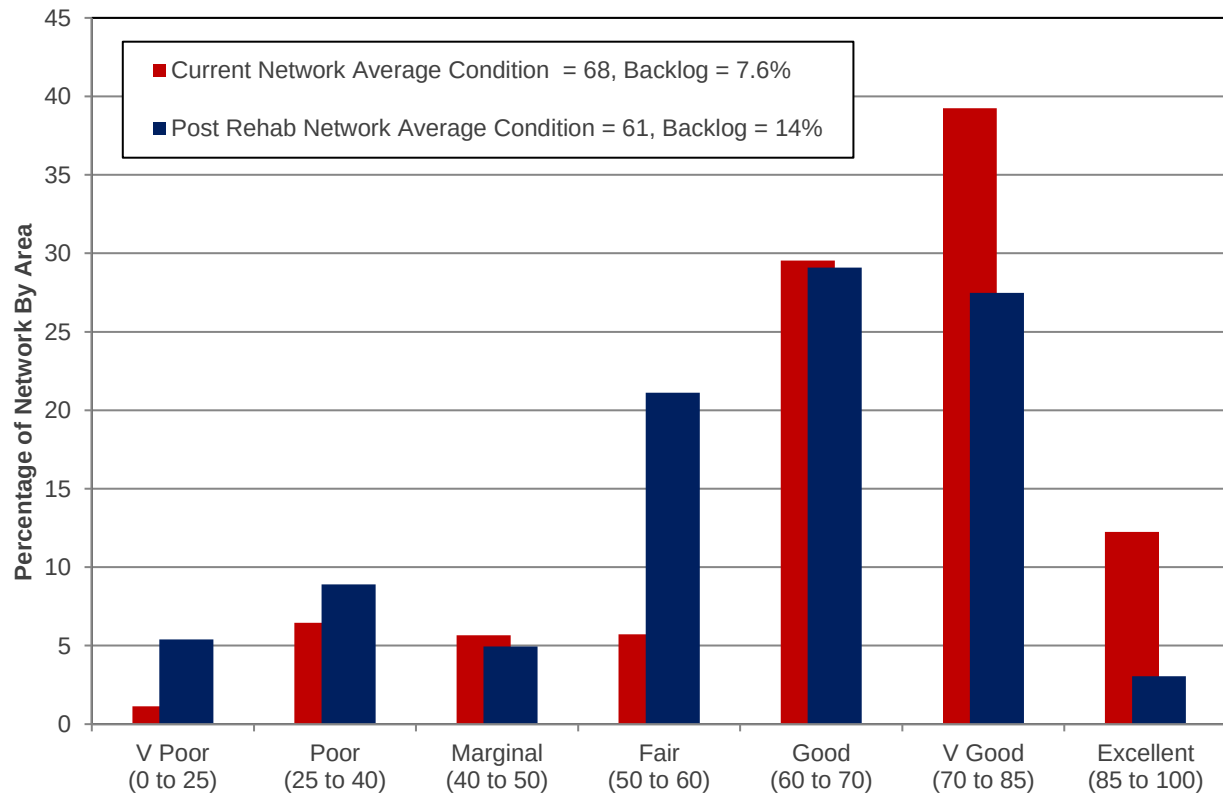


Figure 20 – Comparison of Pavement Condition (Current to 5-year Projection)

5.4 Summary

The pavement analysis models conducted using the ESA program showed that the current annual budget of \$155K for pavement management would result in a decrease in pavement condition over a period of five years, resulting in a five-year post rehab PCI of 61 and a backlog of 14%. Maintaining the current backlog level at 8% would require an annual budget of approximately \$1.3M and increase the PCI to 66. These findings highlight the importance of adequate funding for pavement management to maintain the quality and safety of the City's roads.

6.0 PROJECT RECOMMENDATIONS & COMMENTS

6.1 Project Summary and Recommendations

A pavement condition survey was performed in January of 2025 on the full City pavement network. The results of the condition survey were aggregated into the ESA pavement management system. This system facilitated the creation of a georeferenced pavement inventory, enabled the development of a precise model of the network's current condition and anticipated future deterioration, and provided recommendations for funding to meet various level-of-service goals.

The following broad recommendations are presented to the City as an output from the pavement analysis and must be read in conjunction with the previous sections.

- **The City should make efforts to keep the ESA spreadsheet up to date.**

By maintaining and updating the rehabilitation unit rates, work history of the segments, and accuracy of the inventory, the City will be able to reliably forecast funding needs for future years. This allows the City to be proactive in maintaining the condition of the pavement network at an acceptable level.

- **The City should periodically resurvey the pavement network.**

Pavement performance over time involves many variables, such as traffic volumes, environmental factors, maintenance timing, and design standards. As these variables change, the rate at which a pavement deteriorates will change with them. The periodic resurvey of pavement conditions allows the City to track these changes and update models accordingly, ensuring that appropriate rehabilitation measures are being planned.

- **The City should investigate new and additional rehabilitation activities.**

Advancements in pavement rehabilitation technology are constantly being made, and it is recommended that the City periodically update its planned rehabilitation activities in the ESA program to take advantage of these advances.

- **The City should strive to maintain or better its current condition if possible.**

Maintaining a pavement network in good condition is more cost-effective than restoring conditions after deterioration. The City's current pavement network has an overall PCI of 68 with a backlog value of 8%. If the current annual budget of \$155K is maintained, the models show the PCI will decrease to 61 and the backlog will grow to around 14% after five years.

6.2 Closing

The IMS Team greatly appreciates the opportunity to work with the City on this pavement management update. Over the course of this project, the team has observed the City staff's dedication to offering the best possible service to their community. IMS stands ready to assist the City with training and technical support as necessary and welcomes the opportunity to work with the City on future pavement management projects.

Appendix A

Street Inventory and Condition Summary by Segment

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1000-719	Annetta-Dacey Rd	Clear Fork Cir	EOP	Local	Asphalt	15	537	45	940	79	60	1/20/25	V Good	9	12	72
1000-720	Annetta-Dacey Rd	Clear Fork Cir	EOP	Local	Asphalt	15	164	14	286	75	65	1/20/25	V Good	23	2	71
1020-45	Appaloosa St	Scenic Trl	Surrey Ln	Local	Asphalt	20	533	59	1,243	78	60	1/19/25	V Good	11	11	71
1020-46	Appaloosa St	Scenic Trl	Surrey Ln	Local	Asphalt	20	533	59	1,243	40	59	1/19/25	Marginal	42	18	45
1020-47	Appaloosa St	Scenic Trl	Surrey Ln	Local	Asphalt	20	533	59	1,243	62	68	1/19/25	Good	20	18	63
1020-48	Appaloosa St	Scenic Trl	Surrey Ln	Local	Concrete	20	64	7	150	38	38	1/19/25	Poor	0	0	37
1040-401	Aspenwood Dr	Sam Bass Rd	Woodbridge Ct	Local	Asphalt	24	469	63	1,314	20	45	1/19/25	Poor	69	11	27
1050-198	Bay Hill Dr	SOP	EOP	Local	Concrete	29	533	85	1,792	81	67	1/19/25	V Good	0	0	76
1050-199	Bay Hill Dr	SOP	EOP	Local	Concrete	29	533	85	1,792	72	62	1/19/25	Good	0	0	68
1050-200	Bay Hill Dr	SOP	EOP	Local	Concrete	29	533	85	1,792	78	67	1/19/25	V Good	0	0	74
1050-201	Bay Hill Dr	SOP	EOP	Local	Concrete	29	215	34	721	77	59	1/19/25	V Good	0	0	70
1060-462	Belmont Dr	Meadow Place Dr	Kings Gate Rd	Local	Concrete	26	536	77	1,626	74	78	1/20/25	V Good	0	0	74
1060-463	Belmont Dr	Meadow Place Dr	Kings Gate Rd	Local	Concrete	26	331	48	1,004	73	82	1/20/25	V Good	0	0	76
1070-669	Big Creek Rd	Deer Pond Dr	Deer Pond Dr	Local	Asphalt	19	574	61	1,272	87	64	1/20/25	V Good	0	13	79
1070-670	Big Creek Rd	Deer Pond Dr	Deer Pond Dr	Local	Asphalt	19	574	61	1,272	85	68	1/20/25	V Good	2	13	79
1070-671	Big Creek Rd	Deer Pond Dr	Deer Pond Dr	Local	Asphalt	19	574	61	1,272	90	66	1/20/25	V Good	6	4	82
1070-672	Big Creek Rd	Deer Pond Dr	Deer Pond Dr	Local	Asphalt	19	574	61	1,272	80	71	1/20/25	V Good	14	6	76
1070-673	Big Creek Rd	Deer Pond Dr	Deer Pond Dr	Local	Asphalt	19	427	45	946	86	52	1/20/25	V Good	0	14	74
1080-110	Bluff Ct	SOP	Vista Dr	Local	Asphalt	21	307	36	751	82	62	1/19/25	V Good	0	18	74
1090-508	Bluff View Dr	Willow Crest Dr	Parkway Dr	Local	Asphalt	18	535	54	1,124	73	62	1/20/25	Good	21	6	68
1090-509	Bluff View Dr	Willow Crest Dr	Parkway Dr	Local	Asphalt	18	474	47	995	67	68	1/20/25	Good	27	6	66
1100-705	Bond Rd	SOP	EOP	Local	Asphalt	22	565	69	1,450	78	63	1/20/25	V Good	13	9	72
1100-706	Bond Rd	SOP	EOP	Local	Asphalt	22	65	8	167	97	79	1/20/25	Excellent	1	3	90
1110-452	Breeders Dr	Melbourne Dr	Melbourne Dr	Local	Concrete	26	535	77	1,622	81	74	1/20/25	V Good	0	0	78
1110-453	Breeders Dr	Melbourne Dr	Melbourne Dr	Local	Concrete	26	535	77	1,622	74	75	1/20/25	V Good	0	0	74
1110-454	Breeders Dr	Melbourne Dr	Melbourne Dr	Local	Concrete	26	535	77	1,622	70	71	1/20/25	V Good	0	0	70
1110-455	Breeders Dr	Melbourne Dr	Melbourne Dr	Local	Concrete	26	233	34	707	73	72	1/20/25	V Good	0	0	72
1120-613	Bridge St	Shops Blvd	Meadow Place Dr	Local	Concrete	26	529	76	1,606	74	57	1/20/25	Good	0	0	68
1120-614	Bridge St	Shops Blvd	Meadow Place Dr	Local	Concrete	26	529	76	1,606	90	83	1/20/25	Excellent	0	0	87
1120-615	Bridge St	Shops Blvd	Meadow Place Dr	Local	Concrete	26	529	76	1,606	91	92	1/20/25	Excellent	0	0	90
1120-616	Bridge St	Shops Blvd	Meadow Place Dr	Local	Concrete	26	183	26	554	94	100	1/20/25	Excellent	0	0	95
1130-115	Buena Vista Dr	Live Oak Rd	Emsley Dr	Local	Asphalt	20	533	59	1,244	59	71	1/19/25	Good	28	13	62
1130-116	Buena Vista Dr	Live Oak Rd	Emsley Dr	Local	Asphalt	20	533	59	1,244	45	59	1/19/25	Marginal	41	14	48
1130-117	Buena Vista Dr	Live Oak Rd	Emsley Dr	Local	Asphalt	20	533	59	1,244	88	77	1/19/25	V Good	0	12	84
1130-118	Buena Vista Dr	Live Oak Rd	Emsley Dr	Local	Asphalt	20	345	38	805	82	86	1/19/25	V Good	1	18	82
1140-44	Buffalo Ct	Appaloosa St	EOP	Local	Asphalt	39	318	69	1,440	74	54	1/19/25	Good	5	21	66
1150-497	Cactus Ct	Cactus Rd	EOP	Local	Asphalt	29	252	41	864	83	43	1/20/25	Good	7	10	68

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1160-491	Cactus Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	22	534	65	1,372	44	38	1/20/25	Marginal	40	16	41
1160-492	Cactus Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	22	534	65	1,372	67	52	1/20/25	Good	29	4	61
1160-493	Cactus Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	22	55	7	140	17	17	1/20/25	V Poor	60	23	16
1180-477	Camelot	Knights Bridge Rd	Queensway Rd	Local	Asphalt	18	392	39	823	28	60	1/20/25	Poor	58	14	37
1170-478	Camelot	SOP	Knights Bridge Rd	Local	Asphalt	34	157	30	624	86	50	1/20/25	V Good	0	14	73
1190-226	Camouflage Cir	Whitetail Dr	Whitetail Dr	Local	Concrete	27	542	81	1,706	83	65	1/19/25	V Good	0	0	76
1190-227	Camouflage Cir	Whitetail Dr	Whitetail Dr	Local	Concrete	27	542	81	1,706	79	67	1/19/25	V Good	0	0	74
1190-228	Camouflage Cir	Whitetail Dr	Whitetail Dr	Local	Concrete	27	406	61	1,279	79	70	1/19/25	V Good	0	0	75
1200-1	Canyon Ct	SOP	El Chico Trl	Local	Asphalt	20	522	58	1,218	55	42	1/19/25	Fair	40	5	49
1200-2	Canyon Ct	SOP	El Chico Trl	Local	Asphalt	20	522	58	1,218	59	56	1/19/25	Fair	35	6	57
1200-3	Canyon Ct	SOP	El Chico Trl	Local	Asphalt	20	522	58	1,218	12	41	1/19/25	V Poor	74	14	20
1200-4	Canyon Ct	SOP	El Chico Trl	Local	Asphalt	20	238	26	555	37	37	1/19/25	Poor	51	12	36
1210-602	Carriage Dr	Pony Express Trl	Spoke Trl	Local	Concrete	26	540	78	1,639	71	47	1/20/25	Good	0	0	62
1210-603	Carriage Dr	Pony Express Trl	Spoke Trl	Local	Concrete	26	540	78	1,639	80	69	1/20/25	V Good	0	0	76
1210-604	Carriage Dr	Pony Express Trl	Spoke Trl	Local	Concrete	26	70	10	213	77	62	1/20/25	V Good	0	0	71
1220-210	Castle Pines Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	26	536	77	1,627	72	56	1/19/25	Good	0	0	66
1220-211	Castle Pines Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	26	147	21	446	74	69	1/19/25	V Good	0	0	72
1230-464	Castlemount	Kings Gate Rd	Kings Gate Rd	Local	Asphalt	22	519	63	1,333	78	62	1/20/25	V Good	12	10	72
1230-465	Castlemount	Kings Gate Rd	Kings Gate Rd	Local	Asphalt	22	519	63	1,333	72	54	1/20/25	Good	18	10	65
1230-466	Castlemount	Kings Gate Rd	Kings Gate Rd	Local	Asphalt	22	351	43	902	75	47	1/20/25	Good	7	18	65
1240-88	Cedar Elm Rd	Ranch House Rd	Crown Rd	Local	Asphalt	23	535	68	1,435	80	72	1/19/25	V Good	12	8	77
1240-89	Cedar Elm Rd	Ranch House Rd	Crown Rd	Local	Asphalt	23	535	68	1,435	88	71	1/19/25	V Good	5	7	82
1240-90	Cedar Elm Rd	Ranch House Rd	Crown Rd	Local	Asphalt	23	525	67	1,408	92	72	1/19/25	Excellent	4	4	85
1250-27	Chaparral Ct	Stage Coach Trl E	Willow Park Dr	Local	Asphalt	18	532	53	1,117	19	48	1/19/25	Poor	44	21	29
1250-28	Chaparral Ct	Stage Coach Trl E	Willow Park Dr	Local	Asphalt	18	532	53	1,117	21	44	1/19/25	Poor	23	26	29
1260-367	Cherokee Ct	SOP	Navajo Trl	Local	Asphalt	31	407	69	1,450	85	65	1/19/25	V Good	1	14	78
1270-415	Chuckwagon Trl	SOP	Stagecoach Trl	Local	Asphalt	19	531	56	1,177	56	45	1/20/25	Fair	33	12	51
1270-416	Chuckwagon Trl	SOP	Stagecoach Trl	Local	Asphalt	19	531	56	1,177	75	68	1/20/25	V Good	15	10	72
1270-417	Chuckwagon Trl	SOP	Stagecoach Trl	Local	Asphalt	19	531	56	1,177	46	53	1/20/25	Marginal	33	21	46
1270-418	Chuckwagon Trl	SOP	Stagecoach Trl	Local	Asphalt	19	531	56	1,177	48	63	1/20/25	Fair	47	5	51
1270-419	Chuckwagon Trl	SOP	Stagecoach Trl	Local	Asphalt	19	338	36	750	43	56	1/20/25	Marginal	51	7	45
1280-676	Circle Ct	Circle Dr	EOP	Local	Asphalt	15	426	36	746	70	49	1/20/25	Good	20	10	62
1290-674	Circle Dr	Russell Rd	Deer Pond Dr	Local	Asphalt	26	537	78	1,629	82	70	1/20/25	V Good	14	4	77
1290-675	Circle Dr	Russell Rd	Deer Pond Dr	Local	Asphalt	26	493	71	1,496	69	73	1/20/25	V Good	27	4	69
1300-717	Clear Fork Cir	Old Hwy 80	Anneta-Dacey Rd	Local	Asphalt	20	534	59	1,245	73	63	1/20/25	Good	7	20	68
1300-718	Clear Fork Cir	Old Hwy 80	Anneta-Dacey Rd	Local	Asphalt	20	30	3	70	72	43	1/20/25	Good	18	10	61
1310-216	Cold Track Dr	E Bankhead Hwy	Whitetail Dr	Local	Concrete	27	528	79	1,662	71	65	1/19/25	Good	0	0	68

City of Willow Park, TX

Street Inventory and Condition Summary





Street Inventory and Condition Summary

Condition Summary

GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1310-217	Cold Track Dr	E Bankhead Hwy	Whitetail Dr	Local	Concrete	27	60	9	188	64	64	1/19/25	Good	0	0	63
1320-611	Community Dr	Shops Blvd	Bridge St	Local	Concrete	24	536	71	1,499	69	63	1/20/25	Good	0	0	66
1320-612	Community Dr	Shops Blvd	Bridge St	Local	Concrete	24	168	22	470	76	81	1/20/25	V Good	0	0	77
1340-99	Cook Ct	Live Oak Rd	EOP	Local	Asphalt	17	539	51	1,070	87	60	1/19/25	V Good	0	13	77
1340-100	Cook Ct	Live Oak Rd	EOP	Local	Asphalt	17	539	51	1,070	96	69	1/19/25	Excellent	0	4	86
1340-101	Cook Ct	Live Oak Rd	EOP	Local	Asphalt	17	351	33	696	82	78	1/19/25	V Good	13	5	80
1350-102	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	44	55	1/19/25	Marginal	42	14	46
1350-103	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	78	78	1/19/25	V Good	3	20	77
1350-104	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	44	68	1/19/25	Fair	38	18	50
1350-105	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	39	63	1/19/25	Marginal	46	15	45
1350-106	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	77	59	1/19/25	V Good	11	12	70
1350-107	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	70	68	1/19/25	Good	9	21	68
1350-108	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	531	53	1,115	56	62	1/19/25	Fair	29	15	57
1350-109	Cook Rd	Live Oak Rd	Ridge Rd	Local	Asphalt	18	130	13	273	30	29	1/19/25	Poor	61	9	28
1360-111	Coronado Ct	SOP	Vista Dr	Local	Asphalt	19	368	39	816	75	65	1/19/25	V Good	6	19	70
1370-501	Crested Butte Ct	Old Ford Rd	EOP	Local	Asphalt	44	169	42	877	88	67	1/20/25	V Good	12	0	81
1380-618	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	69	64	1/20/25	Good	0	0	66
1380-619	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	67	74	1/20/25	Good	0	0	68
1380-620	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	72	68	1/20/25	V Good	0	0	70
1380-621	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	65	71	1/20/25	Good	0	0	66
1380-622	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	70	58	1/20/25	Good	0	0	65
1380-623	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	552	163	3,414	82	83	1/20/25	V Good	0	0	82
1380-624	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	471	139	2,911	84	98	1/20/25	Excellent	0	0	88
1380-632	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	75	95	1/20/25	V Good	0	0	81
1380-633	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	83	92	1/20/25	Excellent	0	0	86
1380-634	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	67	58	1/20/25	Good	0	0	63
1380-635	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	77	73	1/20/25	V Good	0	0	76
1380-636	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	70	74	1/20/25	V Good	0	0	71
1380-637	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	553	163	3,421	76	70	1/20/25	V Good	0	0	73
1380-638	Crown Pointe Blvd	SOP	Crown Rd	Local	Concrete	53	464	137	2,870	67	56	1/20/25	Good	0	0	62
1430-60	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	48	59	1/19/25	Fair	31	22	50
1430-61	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	54	57	1/19/25	Fair	25	21	54
1430-62	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	58	47	1/19/25	Fair	23	19	53
1430-63	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	74	66	1/19/25	V Good	12	15	70
1430-64	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	66	68	1/19/25	Good	12	22	66
1430-65	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	37	50	1/19/25	Marginal	38	25	40
1430-66	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	61	64	1/19/25	Good	15	24	61

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1430-67	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	38	59	1/19/25	Marginal	44	18	43
1430-68	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	98	68	1/19/25	Excellent	0	2	87
1430-69	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	73	80	1/19/25	V Good	21	6	75
1430-70	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	531	65	1,362	13	62	1/19/25	Poor	77	10	28
1430-71	Crown Rd	Ranch House Rd	Ridge Rd	Local	Asphalt	22	504	62	1,294	30	71	1/19/25	Marginal	61	10	41
1420-72	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	74	62	1/19/25	Good	0	0	69
1420-73	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	70	55	1/19/25	Good	0	0	64
1420-74	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	75	65	1/19/25	V Good	0	0	71
1420-75	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	67	52	1/19/25	Good	0	0	61
1420-76	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	71	66	1/19/25	Good	0	0	69
1420-77	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	74	58	1/19/25	Good	0	0	68
1420-78	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	531	106	2,228	66	53	1/19/25	Good	0	0	60
1420-79	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	248	50	1,041	73	51	1/19/25	Good	0	0	65
1420-80	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	70	47	1/19/25	Good	0	0	62
1420-81	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	69	59	1/19/25	Good	0	0	65
1420-82	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	73	61	1/19/25	Good	0	0	68
1420-83	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	61	56	1/19/25	Fair	0	0	58
1420-84	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	78	53	1/19/25	V Good	0	0	69
1420-85	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	77	59	1/19/25	V Good	0	0	70
1420-86	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	528	106	2,218	80	70	1/19/25	V Good	0	0	76
1420-87	Crown Rd	DS@2669N J.D. Towles Dr	Ranch House Rd	Collector	Concrete	36	265	53	1,113	78	59	1/19/25	V Good	0	0	71
1390-625	Crown Rd	Mikus Rd	DS@2266E Mikus Rd	Local	Asphalt	22	527	64	1,352	16	53	1/20/25	Poor	64	20	27
1390-626	Crown Rd	Mikus Rd	DS@2266E Mikus Rd	Local	Asphalt	22	527	64	1,352	38	64	1/20/25	Marginal	48	14	45
1390-627	Crown Rd	Mikus Rd	DS@2266E Mikus Rd	Local	Asphalt	22	527	64	1,352	60	80	1/20/25	Good	26	14	66
1390-628	Crown Rd	Mikus Rd	DS@2266E Mikus Rd	Local	Asphalt	22	527	64	1,352	55	78	1/20/25	Good	34	12	61
1390-629	Crown Rd	Mikus Rd	DS@2266E Mikus Rd	Local	Asphalt	22	159	19	409	84	48	1/20/25	V Good	7	9	72
1450-652	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	54	58	1/20/25	Fair	38	8	54
1450-653	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	83	55	1/20/25	V Good	16	2	72
1450-654	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	80	66	1/20/25	V Good	18	2	75
1450-655	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	89	53	1/20/25	V Good	3	8	76
1450-656	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	63	66	1/20/25	Good	28	9	63
1450-657	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	72	52	1/20/25	Good	16	12	64
1450-658	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	532	62	1,303	98	59	1/20/25	V Good	2	1	84
1450-659	Deer Pond Dr	Old Hwy 80	EOP	Local	Asphalt	21	222	26	544	90	60	1/20/25	V Good	5	6	79
1460-229	Deer Ridge Dr	Whitetail Dr	Bay Hill Dr	Local	Concrete	27	530	78	1,640	72	74	1/19/25	V Good	0	0	72
1460-230	Deer Ridge Dr	Whitetail Dr	Bay Hill Dr	Local	Concrete	27	530	78	1,640	76	86	1/19/25	V Good	0	0	79
1460-231	Deer Ridge Dr	Whitetail Dr	Bay Hill Dr	Local	Concrete	27	530	78	1,640	73	81	1/19/25	V Good	0	0	75

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1460-232	Deer Ridge Dr	Whitetail Dr	Bay Hill Dr	Local	Concrete	27	345	51	1,067	70	66	1/19/25	Good	0	0	68
1440-449	DUBIN DR	Breeders Dr	Squaw Creek Rd	Local	Concrete	28	207	32	677	73	65	1/20/25	V Good	0	0	69
1510-244	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	96	58	1/19/25	V Good	1	3	82
1510-245	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	82	1/19/25	Excellent	0	0	92
1510-246	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	63	1/19/25	Excellent	0	0	87
1510-247	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	97	85	1/19/25	Excellent	1	2	92
1510-248	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	86	1/19/25	Excellent	0	0	94
1510-249	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	80	1/19/25	Excellent	0	0	92
1510-250	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	94	1/19/25	Excellent	0	0	96
1510-251	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	87	1/19/25	Excellent	0	0	94
1510-252	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	93	70	1/19/25	Excellent	2	5	84
1510-253	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	88	75	1/19/25	V Good	9	3	83
1510-254	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	98	82	1/19/25	Excellent	1	2	91
1510-255	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	78	1/19/25	Excellent	0	0	91
1510-256	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	97	74	1/19/25	Excellent	2	1	88
1510-257	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	73	1/19/25	Excellent	0	0	90
1510-258	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	82	1/19/25	Excellent	1	0	92
1510-259	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	87	1/19/25	Excellent	0	0	94
1510-260	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	72	75	1/19/25	V Good	28	0	72
1510-261	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	95	86	1/19/25	Excellent	5	0	90
1510-262	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	78	1/19/25	Excellent	0	0	91
1510-263	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	99	79	1/19/25	Excellent	1	0	91
1510-264	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	100	83	1/19/25	Excellent	0	0	93
1510-265	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	85	77	1/19/25	V Good	15	0	81
1510-266	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	84	76	1/19/25	V Good	17	0	80
1510-267	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	86	63	1/19/25	V Good	0	14	77
1510-268	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	66	59	1/19/25	Good	9	26	62
1510-269	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	72	76	1/19/25	V Good	19	10	71
1510-270	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	89	67	1/19/25	V Good	0	11	81
1510-271	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	78	60	1/19/25	V Good	0	22	71
1510-272	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	91	70	1/19/25	V Good	0	9	83
1510-273	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	48	66	1/19/25	Fair	31	21	52
1510-274	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	47	58	1/19/25	Fair	19	34	49
1510-275	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	530	75	1,570	59	59	1/19/25	Fair	3	38	57
1510-276	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	530	75	1,570	71	53	1/19/25	Good	0	0	64
1510-277	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	530	75	1,570	78	87	1/19/25	V Good	0	0	81
1510-278	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	511	72	1,514	84	80	1/19/25	V Good	0	0	82

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1510-279	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	527	74	1,563	73	73	1/19/25	V Good	0	0	72
1510-280	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	527	74	1,563	79	78	1/19/25	V Good	0	0	78
1510-281	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	527	74	1,563	76	57	1/19/25	V Good	0	0	69
1510-282	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	60	74	1/19/25	Good	0	40	63
1510-283	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	49	70	1/19/25	Fair	16	35	55
1510-284	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	51	62	1/19/25	Fair	20	29	53
1510-285	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	91	64	1/19/25	V Good	0	9	81
1510-286	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	81	57	1/19/25	V Good	1	19	72
1510-287	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	89	63	1/19/25	V Good	1	10	79
1510-288	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	90	74	1/19/25	V Good	3	7	83
1510-289	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	73	58	1/19/25	Good	4	23	67
1510-290	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	80	62	1/19/25	V Good	12	8	73
1510-291	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	70	64	1/19/25	Good	21	9	66
1510-292	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	80	65	1/19/25	V Good	18	2	74
1510-293	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	76	1/19/25	Excellent	0	0	90
1510-294	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	74	1/19/25	Excellent	0	0	90
1510-295	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	82	1/19/25	Excellent	0	0	92
1510-296	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	99	86	1/19/25	Excellent	1	0	93
1510-297	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	74	1/19/25	Excellent	0	0	90
1510-298	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	85	1/19/25	Excellent	0	0	93
1510-299	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	82	1/19/25	Excellent	0	0	92
1510-300	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	78	1/19/25	Excellent	1	0	91
1510-301	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	99	79	1/19/25	Excellent	1	0	91
1510-302	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	99	72	1/19/25	Excellent	0	1	89
1510-303	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	98	78	1/19/25	Excellent	2	0	90
1510-304	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	82	1/19/25	Excellent	0	0	93
1510-305	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	97	72	1/19/25	Excellent	3	0	87
1510-306	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	98	77	1/19/25	Excellent	2	0	89
1510-307	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	84	1/19/25	Excellent	0	0	93
1510-308	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	82	1/19/25	Excellent	0	0	93
1510-309	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	84	1/19/25	Excellent	0	0	93
1510-310	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	98	83	1/19/25	Excellent	1	1	92
1510-311	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	94	73	1/19/25	Excellent	6	0	86
1510-312	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	99	80	1/19/25	Excellent	1	0	91
1510-313	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Asphalt	25	527	74	1,563	100	76	1/19/25	Excellent	0	0	91
1510-314	E Bankhead Hwy	DS@1560E SOP	EOP	Arterial	Concrete	25	69	10	204	100	46	1/19/25	V Good	0	0	81
1520-567	E Furlong	Meadow Place Dr	EOP	Local	Concrete	30	510	85	1,783	87	85	1/20/25	Excellent	0	0	86

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1520-568	E Furlong	Meadow Place Dr	EOP	Local	Concrete	30	189	31	660	83	97	1/20/25	Excellent	0	0	87
1530-558	E Jockey	Meadow Place Dr	EOP	Local	Concrete	37	267	55	1,154	81	70	1/20/25	V Good	0	0	77
1540-564	E Paddock	Meadow Place Dr	EOP	Local	Concrete	35	259	50	1,060	84	72	1/20/25	V Good	0	0	80
1550-562	E Thoroughbred	Meadow Place Dr	EOP	Local	Concrete	37	252	52	1,086	81	62	1/20/25	V Good	0	0	74
1560-317	Eagle Dr	E Bankhead Hwy	EOP	Local	Concrete	38	469	99	2,080	92	68	1/19/25	V Good	0	0	83
1570-407	El Chico Trl	SOP	Stage Coach Trl E	Local	Asphalt	33	531	97	2,044	86	66	1/19/25	V Good	0	14	79
1570-408	El Chico Trl	SOP	Stage Coach Trl E	Local	Asphalt	33	531	97	2,044	62	60	1/19/25	Good	14	24	60
1570-409	El Chico Trl	SOP	Stage Coach Trl E	Local	Asphalt	33	531	97	2,044	63	63	1/19/25	Good	22	15	62
1570-410	El Chico Trl	SOP	Stage Coach Trl E	Local	Asphalt	33	531	97	2,044	76	68	1/19/25	V Good	2	22	73
1570-411	El Chico Trl	SOP	Stage Coach Trl E	Local	Asphalt	33	531	97	2,044	79	61	1/19/25	V Good	11	10	72
1570-412	El Chico Trl	SOP	Stage Coach Trl E	Local	Concrete	33	531	97	2,044	75	71	1/19/25	V Good	0	0	73
1570-413	El Chico Trl	SOP	Stage Coach Trl E	Local	Concrete	33	531	97	2,044	75	72	1/19/25	V Good	0	0	74
1570-414	El Chico Trl	SOP	Stage Coach Trl E	Local	Concrete	33	502	92	1,933	77	68	1/19/25	V Good	0	0	73
1580-126	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	99	62	1/19/25	Excellent	0	2	86
1580-127	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	95	71	1/19/25	Excellent	0	5	86
1580-128	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	96	57	1/19/25	V Good	4	0	82
1580-129	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	85	62	1/19/25	V Good	13	2	77
1580-130	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	88	65	1/19/25	V Good	12	0	80
1580-131	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	95	68	1/19/25	Excellent	6	0	85
1580-132	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	98	73	1/19/25	Excellent	3	0	88
1580-133	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	98	75	1/19/25	Excellent	2	0	89
1580-134	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,236	81	70	1/19/25	V Good	17	2	77
1580-135	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	28	3	66	69	69	1/19/25	Good	14	17	68
1580-136	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	88	55	1/19/25	V Good	11	2	76
1580-137	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	97	66	1/19/25	Excellent	3	0	86
1580-138	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	100	65	1/19/25	Excellent	0	0	87
1580-139	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	100	71	1/19/25	Excellent	0	0	89
1580-140	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	85	63	1/19/25	V Good	15	0	77
1580-141	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	98	59	1/19/25	Excellent	1	1	85
1580-142	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	96	61	1/19/25	V Good	4	0	84
1580-143	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	98	72	1/19/25	Excellent	2	0	89
1580-144	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	530	59	1,237	100	70	1/19/25	Excellent	0	0	89
1580-145	Emsley Dr	Live Oak Rd	EOP	Local	Asphalt	20	24	3	57	100	63	1/19/25	Excellent	0	0	87
1600-510	Fairway Ct	Fairway Dr	EOP	Local	Asphalt	51	199	57	1,190	69	61	1/20/25	Good	19	12	65
1610-389	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	66	67	1/19/25	Good	25	9	65
1610-390	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	84	70	1/19/25	V Good	6	10	79
1610-391	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	84	70	1/19/25	V Good	4	12	79

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1610-392	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	58	50	1/19/25	Fair	24	18	54
1610-393	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	82	64	1/19/25	V Good	8	11	75
1610-394	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	73	58	1/19/25	Good	13	14	67
1610-395	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	46	72	1/19/25	Fair	42	12	53
1610-396	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	59	83	1/19/25	Good	21	20	66
1610-397	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Asphalt	25	532	74	1,553	72	64	1/19/25	Good	20	8	68
1610-398	Fairway Dr	Ranch House Rd	Willow Crest Dr	Local	Concrete	25	36	5	105	85	85	1/19/25	Excellent	0	0	85
1620-207	Firestone Dr	Spyglass Dr	Winged Foot Dr	Local	Concrete	26	485	70	1,470	87	77	1/19/25	V Good	0	0	83
1590-650	FM 5 W	Annetta Rd	Annetta Rd	Local	Asphalt	26	554	80	1,682	100	70	1/20/25	Excellent	0	0	89
1590-651	FM 5 W	Annetta Rd	Annetta Rd	Local	Asphalt	26	105	15	319	96	69	1/20/25	Excellent	2	2	87
1630-479	Forest Cir	SOP	Knights Bridge Rd	Local	Asphalt	40	228	51	1,072	85	62	1/20/25	V Good	12	3	77
1640-437	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	68	74	1/20/25	V Good	20	12	69
1640-438	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	25	46	1/20/25	Poor	61	14	30
1640-439	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	29	57	1/20/25	Poor	58	13	37
1640-440	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	24	55	1/20/25	Poor	61	15	32
1640-441	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	26	39	1/20/25	Poor	61	13	29
1640-442	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	530	65	1,360	36	49	1/20/25	Marginal	53	11	39
1640-443	Fox Hunt Trl	Ranch House Rd	Sam Bass Rd	Local	Asphalt	22	407	50	1,044	48	54	1/20/25	Fair	40	12	49
1650-91	Hill Top Ct	SOP	Ranch House Rd	Local	Asphalt	18	387	39	813	22	54	1/19/25	Poor	64	14	30
1660-112	Indian Camp Rd	SOP	Crown Rd	Local	Asphalt	26	531	77	1,611	19	55	1/19/25	Poor	66	15	29
1660-113	Indian Camp Rd	SOP	Crown Rd	Local	Asphalt	26	531	77	1,612	13	55	1/19/25	Poor	71	16	25
1660-114	Indian Camp Rd	SOP	Crown Rd	Local	Asphalt	26	397	57	1,205	24	65	1/19/25	Poor	59	18	36
1670-645	J D Towles Dr	SOP	Crown Pointe Blvd	Local	Concrete	38	532	112	2,358	85	70	1/20/25	V Good	0	0	79
1670-646	J D Towles Dr	SOP	Crown Pointe Blvd	Local	Concrete	38	532	112	2,358	91	79	1/20/25	Excellent	0	0	86
1670-647	J D Towles Dr	SOP	Crown Pointe Blvd	Local	Concrete	38	532	112	2,358	77	57	1/20/25	V Good	0	0	70
1670-648	J D Towles Dr	SOP	Crown Pointe Blvd	Local	Concrete	38	532	112	2,358	68	77	1/20/25	V Good	0	0	70
1670-649	J D Towles Dr	SOP	Crown Pointe Blvd	Local	Concrete	38	321	68	1,421	75	80	1/20/25	V Good	0	0	76
1700-30	Jeri Ridge Rd	Pleasant Ridge Ln	Stage Coach Trl E	Local	Asphalt	17	532	50	1,056	47	49	1/19/25	Marginal	33	20	46
1700-31	Jeri Ridge Rd	Pleasant Ridge Ln	Stage Coach Trl E	Local	Asphalt	17	532	50	1,056	63	61	1/19/25	Good	14	23	61
1700-32	Jeri Ridge Rd	Pleasant Ridge Ln	Stage Coach Trl E	Local	Asphalt	17	532	50	1,056	52	48	1/19/25	Fair	25	23	49
1700-33	Jeri Ridge Rd	Pleasant Ridge Ln	Stage Coach Trl E	Local	Asphalt	17	446	42	885	54	46	1/19/25	Fair	20	26	49
1710-630	Jimma Dr	SOP	J D Towles Dr	Local	Concrete	35	534	104	2,178	86	74	1/20/25	V Good	0	0	81
1710-631	Jimma Dr	SOP	J D Towles Dr	Local	Concrete	35	468	91	1,911	77	75	1/20/25	V Good	0	0	76
1720-450	Kentucky Dr	Melbourne Dr	Breeders Dr	Local	Concrete	26	532	77	1,614	81	69	1/20/25	V Good	0	0	77
1720-451	Kentucky Dr	Melbourne Dr	Breeders Dr	Local	Concrete	26	501	72	1,519	81	76	1/20/25	V Good	0	0	79
1730-576	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	37	32	1/20/25	Poor	53	11	34
1730-577	Kings Gate Rd	SOP	Sherwood St	Local	Concrete	20	527	59	1,231	81	66	1/20/25	V Good	0	0	75

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1730-578	Kings Gate Rd	SOP	Sherwood St	Local	Concrete	20	527	59	1,231	88	62	1/20/25	V Good	0	0	79
1730-579	Kings Gate Rd	SOP	Sherwood St	Local	Concrete	20	527	59	1,231	74	60	1/20/25	Good	0	0	69
1730-580	Kings Gate Rd	SOP	Sherwood St	Local	Concrete	20	527	59	1,231	70	52	1/20/25	Good	0	0	63
1730-581	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	94	65	1/20/25	V Good	4	2	84
1730-582	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	87	76	1/20/25	V Good	0	13	83
1730-583	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	92	79	1/20/25	Excellent	0	8	87
1730-584	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	97	76	1/20/25	Excellent	2	1	89
1730-585	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	527	59	1,231	52	59	1/20/25	Fair	34	14	53
1730-586	Kings Gate Rd	SOP	Sherwood St	Local	Asphalt	20	509	57	1,188	29	59	1/20/25	Poor	53	18	38
1740-707	Kingswood Rd	Old Hwy 80	EOP	Local	Asphalt	17	531	50	1,054	41	57	1/20/25	Marginal	41	18	45
1740-708	Kingswood Rd	Old Hwy 80	EOP	Local	Asphalt	17	531	50	1,054	56	57	1/20/25	Fair	26	18	55
1740-709	Kingswood Rd	Old Hwy 80	EOP	Local	Asphalt	17	531	50	1,054	32	42	1/20/25	Poor	55	13	34
1740-710	Kingswood Rd	Old Hwy 80	EOP	Local	Asphalt	17	314	30	623	54	65	1/20/25	Fair	25	21	56
1750-472	Knights Bridge Rd	Sherwood St	Camelot	Local	Asphalt	19	533	56	1,182	47	54	1/20/25	Marginal	41	13	47
1750-473	Knights Bridge Rd	Sherwood St	Camelot	Local	Asphalt	19	533	56	1,182	44	62	1/20/25	Fair	47	9	48
1750-474	Knights Bridge Rd	Sherwood St	Camelot	Local	Asphalt	19	533	56	1,182	72	72	1/20/25	V Good	14	14	71
1750-475	Knights Bridge Rd	Sherwood St	Camelot	Local	Asphalt	19	533	56	1,182	76	70	1/20/25	V Good	16	8	73
1750-476	Knights Bridge Rd	Sherwood St	Camelot	Local	Asphalt	19	69	7	153	20	53	1/20/25	Poor	64	16	30
1760-56	Lariat Ct	SOP	Ranch House Rd	Local	Asphalt	38	352	75	1,565	54	31	1/19/25	Marginal	28	18	45
1780-21	Live Oak Ct	DS@273S SOP	Ranch House Rd	Local	Asphalt	23	428	55	1,162	72	66	1/19/25	V Good	12	16	69
1790-119	Live Oak Rd	Vista Dr	Crown Rd	Local	Asphalt	20	529	59	1,233	73	60	1/19/25	Good	12	15	68
1790-120	Live Oak Rd	Vista Dr	Crown Rd	Local	Asphalt	20	529	59	1,233	73	60	1/19/25	Good	15	12	68
1790-121	Live Oak Rd	Vista Dr	Crown Rd	Local	Asphalt	20	529	59	1,233	84	65	1/19/25	V Good	10	6	77
1790-122	Live Oak Rd	Vista Dr	Crown Rd	Local	Asphalt	20	119	13	279	61	70	1/19/25	Good	19	20	62
1800-123	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	529	65	1,357	94	65	1/19/25	V Good	0	6	84
1800-124	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	529	65	1,357	66	72	1/19/25	Good	33	1	67
1800-125	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	399	49	1,025	94	68	1/19/25	Excellent	4	2	84
1800-146	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	532	65	1,365	97	83	1/19/25	Excellent	3	0	92
1800-147	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	532	65	1,365	89	70	1/19/25	V Good	11	0	82
1800-148	Live Oak Rd	Crown Rd	Emsley Dr	Local	Asphalt	22	393	48	1,009	88	79	1/19/25	V Good	7	6	84
1810-368	Lori Dr	SOP	Regent Row	Local	Asphalt	28	524	81	1,711	96	73	1/19/25	Excellent	1	3	88
1810-369	Lori Dr	SOP	Regent Row	Local	Asphalt	28	524	81	1,711	90	74	1/19/25	V Good	0	10	84
1810-370	Lori Dr	SOP	Regent Row	Local	Asphalt	28	524	81	1,711	83	80	1/19/25	V Good	1	16	82
1810-371	Lori Dr	SOP	Regent Row	Local	Asphalt	28	524	81	1,711	25	65	1/19/25	Poor	56	19	37
1810-372	Lori Dr	SOP	Regent Row	Local	Asphalt	28	524	81	1,711	20	57	1/19/25	Poor	58	22	31
1810-373	Lori Dr	SOP	Regent Row	Local	Asphalt	28	278	43	908	79	63	1/19/25	V Good	8	13	73
1820-639	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	532	103	2,172	75	65	1/20/25	V Good	0	0	71

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1820-640	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	532	103	2,172	72	83	1/20/25	V Good	0	0	75
1820-641	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	532	103	2,172	78	67	1/20/25	V Good	0	0	74
1820-642	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	532	103	2,172	80	77	1/20/25	V Good	0	0	78
1820-643	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	532	103	2,172	80	78	1/20/25	V Good	0	0	79
1820-644	Mary Lou Dr	SOP	Crown Rd	Local	Concrete	35	389	76	1,588	83	74	1/20/25	V Good	0	0	79
1830-551	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	68	78	1/20/25	V Good	0	0	70
1830-552	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	73	85	1/20/25	V Good	0	0	76
1830-553	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	76	79	1/20/25	V Good	0	0	76
1830-554	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	69	71	1/20/25	Good	0	0	69
1830-555	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	89	74	1/20/25	V Good	0	0	83
1830-556	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	530	118	2,475	92	81	1/20/25	Excellent	0	0	88
1830-557	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	328	73	1,529	100	84	1/20/25	Excellent	0	0	94
1830-569	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	85	100	1/20/25	Excellent	0	0	89
1830-570	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	88	96	1/20/25	Excellent	0	0	90
1830-571	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	76	78	1/20/25	V Good	0	0	76
1830-572	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	72	72	1/20/25	V Good	0	0	71
1830-573	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	76	88	1/20/25	V Good	0	0	79
1830-574	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	531	118	2,477	76	84	1/20/25	V Good	0	0	78
1830-575	Meadow Place Dr	SOP	Bridge St	Local	Concrete	40	325	72	1,519	68	74	1/20/25	Good	0	0	69
1860-456	Melbourne Dr	Breeders Dr	Breeders Dr	Local	Concrete	26	542	78	1,645	80	73	1/20/25	V Good	0	0	77
1860-457	Melbourne Dr	Breeders Dr	Breeders Dr	Local	Concrete	26	542	78	1,645	71	73	1/20/25	V Good	0	0	71
1860-458	Melbourne Dr	Breeders Dr	Breeders Dr	Local	Concrete	26	542	78	1,645	79	74	1/20/25	V Good	0	0	77
1860-459	Melbourne Dr	Breeders Dr	Breeders Dr	Local	Concrete	26	259	37	786	83	76	1/20/25	V Good	0	0	80
1870-494	Mesa Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	533	59	1,243	85	61	1/20/25	V Good	6	9	76
1870-495	Mesa Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	533	59	1,243	73	63	1/20/25	Good	21	7	68
1870-496	Mesa Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	372	41	868	54	75	1/20/25	Good	41	5	60
1880-22	Mesa Spring Rd	Ranch House Rd	Jeri Ridge Rd	Local	Asphalt	19	527	56	1,169	53	58	1/19/25	Fair	28	19	53
1880-23	Mesa Spring Rd	Ranch House Rd	Jeri Ridge Rd	Local	Asphalt	19	239	25	531	35	52	1/19/25	Marginal	47	18	39
1900-714	Misty Meadow Dr	Kingswood Rd	Quail Crest Dr	Local	Asphalt	20	535	59	1,248	58	54	1/20/25	Fair	25	17	55
1900-715	Misty Meadow Dr	Kingswood Rd	Quail Crest Dr	Local	Asphalt	20	535	59	1,248	45	65	1/20/25	Fair	42	13	50
1900-716	Misty Meadow Dr	Kingswood Rd	Quail Crest Dr	Local	Asphalt	20	194	22	452	36	61	1/20/25	Marginal	50	15	42
1910-225	Morning Dew Dr	Deer Ridge Dr	Whitetail Dr	Local	Concrete	27	514	76	1,588	68	77	1/19/25	V Good	0	0	70
1920-208	Muirfield Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	27	536	80	1,688	71	57	1/19/25	Good	0	0	65
1920-209	Muirfield Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	27	137	21	431	65	57	1/19/25	Good	0	0	62
1930-364	Navajo Trl	Ranch House Rd	EOP	Local	Asphalt	23	510	66	1,393	78	67	1/19/25	V Good	0	22	74
1930-365	Navajo Trl	Ranch House Rd	EOP	Local	Asphalt	23	510	66	1,393	84	72	1/19/25	V Good	0	16	79
1930-366	Navajo Trl	Ranch House Rd	EOP	Local	Asphalt	23	82	11	224	88	45	1/19/25	V Good	0	12	73

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1940-96	Nichols Rd	Vista Dr	Cook Ct	Local	Asphalt	20	532	59	1,240	75	70	1/19/25	V Good	16	9	73
1940-97	Nichols Rd	Vista Dr	Cook Ct	Local	Asphalt	20	532	59	1,240	77	67	1/19/25	V Good	12	11	73
1940-98	Nichols Rd	Vista Dr	Cook Ct	Local	Asphalt	20	44	5	103	57	57	1/19/25	Fair	22	21	55
1950-374	Northchase Dr	Ranch House Rd	Lori Dr	Local	Asphalt	29	537	86	1,816	10	59	1/19/25	Poor	64	26	25
1950-375	Northchase Dr	Ranch House Rd	Lori Dr	Local	Asphalt	29	537	86	1,816	30	64	1/19/25	Marginal	48	23	40
1950-376	Northchase Dr	Ranch House Rd	Lori Dr	Local	Asphalt	29	537	86	1,816	50	70	1/19/25	Fair	28	22	55
1950-377	Northchase Dr	Ranch House Rd	Lori Dr	Local	Asphalt	29	537	86	1,816	47	65	1/19/25	Fair	27	26	52
1970-498	Old Ford Rd	DS@990E SOP	Squaw Creek Rd	Local	Asphalt	21	517	60	1,268	100	79	1/20/25	Excellent	0	0	92
1960-499	Old Ford Rd	SOP	DS@990E SOP	Local	Asphalt	27	497	75	1,570	100	82	1/20/25	Excellent	0	0	93
1960-500	Old Ford Rd	SOP	DS@990E SOP	Local	Asphalt	27	494	74	1,563	100	86	1/20/25	Excellent	0	0	94
1980-677	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	42	55	1/20/25	Marginal	47	11	44
1980-678	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	42	61	1/20/25	Marginal	48	10	46
1980-679	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	32	59	1/20/25	Marginal	56	12	39
1980-680	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	37	58	1/20/25	Marginal	51	12	42
1980-681	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	78	45	1/20/25	Good	0	22	66
1980-682	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	80	54	1/20/25	V Good	0	20	70
1980-683	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	75	71	1/20/25	V Good	0	26	72
1980-684	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	79	74	1/20/25	V Good	0	22	76
1980-685	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	81	70	1/20/25	V Good	0	19	76
1980-686	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	78	73	1/20/25	V Good	0	22	76
1980-687	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	78	70	1/20/25	V Good	0	22	74
1980-688	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	531	68	1,425	81	72	1/20/25	V Good	0	19	77
1980-689	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	164	21	440	82	68	1/20/25	V Good	0	18	76
1980-690	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	68	68	1/20/25	Good	1	31	67
1980-691	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,421	69	69	1/20/25	Good	0	31	68
1980-692	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	72	82	1/20/25	V Good	0	28	74
1980-693	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	72	72	1/20/25	V Good	2	26	70
1980-694	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	72	74	1/20/25	V Good	0	28	72
1980-695	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	71	88	1/20/25	V Good	0	29	75
1980-696	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,421	77	81	1/20/25	V Good	1	23	77
1980-697	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	84	85	1/20/25	V Good	0	16	83
1980-698	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,421	28	49	1/20/25	Poor	52	20	33
1980-699	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	53	59	1/20/25	Fair	33	14	53
1980-700	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,420	55	57	1/20/25	Fair	35	10	54
1980-701	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	529	68	1,421	37	57	1/20/25	Marginal	53	10	41
1980-702	Old Hwy 80	Russell Rd	EOP	Arterial	Asphalt	23	184	23	493	45	56	1/20/25	Marginal	37	18	46
1990-212	Olympic Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	26	543	78	1,648	68	53	1/19/25	Good	0	0	62

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
1990-213	Olympic Dr	Spyglass Dr	Spyglass Dr	Local	Concrete	26	168	24	509	82	56	1/19/25	V Good	0	0	72
2000-595	Overland Trl	Pony Express Trl	EOP	Local	Concrete	29	529	85	1,776	80	68	1/20/25	V Good	0	0	75
2000-596	Overland Trl	Pony Express Trl	EOP	Local	Concrete	29	529	85	1,777	74	59	1/20/25	Good	0	0	68
2000-597	Overland Trl	Pony Express Trl	EOP	Local	Concrete	29	529	85	1,776	79	66	1/20/25	V Good	0	0	74
2000-598	Overland Trl	Pony Express Trl	EOP	Local	Concrete	29	67	11	223	68	49	1/20/25	Good	0	0	61
2010-504	Parkway Dr	SOP	Willow Crest Dr	Local	Asphalt	30	502	83	1,740	41	51	1/20/25	Marginal	47	12	43
2010-505	Parkway Dr	SOP	Willow Crest Dr	Local	Asphalt	30	502	83	1,740	67	68	1/20/25	Good	28	5	66
2010-506	Parkway Dr	SOP	Willow Crest Dr	Local	Asphalt	30	502	83	1,740	73	62	1/20/25	Good	21	6	68
2010-507	Parkway Dr	SOP	Willow Crest Dr	Local	Asphalt	30	182	30	629	81	48	1/20/25	Good	14	6	69
2030-215	Pebble Beach Dr	E Bankhead Hwy	Spyglass Dr	Local	Concrete	27	153	23	481	70	46	1/19/25	Good	0	0	61
2040-420	Pitchfork Trl	Stagecoach Trl	Chuckwagon Trl	Local	Asphalt	21	529	62	1,296	80	66	1/20/25	V Good	6	14	75
2040-421	Pitchfork Trl	Stagecoach Trl	Chuckwagon Trl	Local	Asphalt	21	529	62	1,297	41	63	1/20/25	Marginal	52	8	46
2040-422	Pitchfork Trl	Stagecoach Trl	Chuckwagon Trl	Local	Asphalt	21	529	62	1,296	67	61	1/20/25	Good	25	8	64
2040-423	Pitchfork Trl	Stagecoach Trl	Chuckwagon Trl	Local	Asphalt	21	193	23	474	36	45	1/20/25	Poor	47	17	38
2050-502	Pleasant Ct	SOP	Old Ford Rd	Local	Asphalt	38	302	63	1,323	100	75	1/20/25	Excellent	0	0	91
2060-18	Pleasant Ridge Ln	Ranch House Rd	El Chico Trl	Local	Asphalt	23	535	68	1,436	19	55	1/19/25	Poor	58	23	30
2060-19	Pleasant Ridge Ln	Ranch House Rd	El Chico Trl	Local	Asphalt	23	535	68	1,436	13	58	1/19/25	Poor	65	22	27
2060-20	Pleasant Ridge Ln	Ranch House Rd	El Chico Trl	Local	Asphalt	23	159	20	426	15	36	1/19/25	V Poor	67	18	21
2070-599	Pony Express Trl	Overland Trl	Stagecoach Trl	Local	Concrete	40	525	117	2,452	77	75	1/20/25	V Good	0	0	76
2070-600	Pony Express Trl	Overland Trl	Stagecoach Trl	Local	Concrete	40	525	117	2,452	72	69	1/20/25	V Good	0	0	70
2070-601	Pony Express Trl	Overland Trl	Stagecoach Trl	Local	Concrete	40	48	11	224	69	69	1/20/25	Good	0	0	68
2080-92	Post Oak Ct	Ranch House Rd	EOP	Local	Asphalt	25	447	63	1,321	51	56	1/19/25	Fair	31	18	51
2090-214	Prairie Dunes Dr	Spyglass Dr	Olympic Dr	Local	Concrete	26	447	65	1,355	62	40	1/19/25	Fair	0	0	54
2100-460	Preakness Dr	Meadow Place Dr	Kentucky Dr	Local	Concrete	27	535	80	1,686	85	70	1/20/25	V Good	0	0	79
2100-461	Preakness Dr	Meadow Place Dr	Kentucky Dr	Local	Concrete	27	292	44	920	84	29	1/20/25	Good	0	0	65
2120-711	Quail Crest Dr	Kingswood Rd	Anneta-Dacey Rd	Local	Asphalt	24	532	71	1,489	63	58	1/20/25	Good	19	18	60
2120-712	Quail Crest Dr	Kingswood Rd	Anneta-Dacey Rd	Local	Asphalt	24	532	71	1,489	80	61	1/20/25	V Good	11	9	73
2120-713	Quail Crest Dr	Kingswood Rd	Anneta-Dacey Rd	Local	Asphalt	24	395	53	1,105	64	62	1/20/25	Good	26	10	62
2130-703	Quail Trl	Big Creek Rd	EOP	Local	Asphalt	25	530	74	1,546	81	70	1/20/25	V Good	10	9	77
2130-704	Quail Trl	Big Creek Rd	EOP	Local	Asphalt	25	242	34	706	27	69	1/20/25	Marginal	60	14	39
2140-467	Queensway Rd	Kings Gate Rd	Sherwood St	Local	Asphalt	22	533	65	1,368	16	61	1/20/25	Poor	61	23	30
2140-468	Queensway Rd	Kings Gate Rd	Sherwood St	Local	Asphalt	22	533	65	1,368	11	48	1/20/25	V Poor	70	19	22
2140-469	Queensway Rd	Kings Gate Rd	Sherwood St	Local	Asphalt	22	533	65	1,368	20	66	1/20/25	Poor	58	22	34
2140-470	Queensway Rd	Kings Gate Rd	Sherwood St	Local	Asphalt	22	533	65	1,368	22	63	1/20/25	Poor	59	19	35
2140-471	Queensway Rd	Kings Gate Rd	Sherwood St	Local	Asphalt	22	491	60	1,260	37	65	1/20/25	Marginal	46	17	45
2150-399	Ranch House Ct	SOP	Ranch House Rd	Local	Asphalt	38	492	103	2,153	66	41	1/19/25	Fair	24	10	56
2150-400	Ranch House Ct	SOP	Ranch House Rd	Local	Asphalt	38	52	11	227	28	28	1/19/25	Poor	61	11	27

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2170-149	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	90	62	1/19/25	V Good	0	0	80
2170-150	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	82	56	1/19/25	V Good	0	0	73
2170-151	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	78	67	1/19/25	V Good	0	0	74
2170-152	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	78	69	1/19/25	V Good	0	0	74
2170-153	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	67	1/19/25	V Good	0	0	72
2170-154	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	84	78	1/19/25	V Good	0	0	81
2170-155	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	74	1/19/25	V Good	0	0	74
2170-156	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	71	1/19/25	V Good	0	0	72
2170-157	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	71	66	1/19/25	Good	0	0	69
2170-158	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	72	1/19/25	V Good	0	0	73
2170-159	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	72	66	1/19/25	Good	0	0	69
2170-160	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	70	58	1/19/25	Good	0	0	65
2170-161	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	81	68	1/19/25	V Good	0	0	76
2170-162	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	72	1/19/25	V Good	0	0	74
2170-163	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	74	1/19/25	V Good	0	0	75
2170-164	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	71	67	1/19/25	Good	0	0	69
2170-165	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	75	1/19/25	V Good	0	0	74
2170-166	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	65	1/19/25	V Good	0	0	71
2170-167	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	67	1/19/25	V Good	0	0	72
2170-168	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	82	71	1/19/25	V Good	0	0	78
2170-169	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	79	71	1/19/25	V Good	0	0	76
2170-170	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	58	1/19/25	Good	0	0	68
2170-171	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	72	64	1/19/25	Good	0	0	68
2170-172	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	64	1/19/25	V Good	0	0	70
2170-173	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	65	1/19/25	V Good	0	0	71
2170-174	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	73	61	1/19/25	Good	0	0	68
2170-175	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	66	59	1/19/25	Good	0	0	63
2170-176	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	82	70	1/19/25	V Good	0	0	77
2170-177	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	81	84	1/19/25	V Good	0	0	82
2170-178	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	59	1/19/25	V Good	0	0	69
2170-179	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	64	1/19/25	V Good	0	0	71
2170-180	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	65	1/19/25	V Good	0	0	70
2170-181	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	68	1/19/25	V Good	0	0	72
2170-182	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	88	13	278	85	60	1/19/25	V Good	0	0	76
2160-183	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	531	91	1,921	73	60	1/19/25	Good	0	0	68
2160-184	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	531	91	1,921	74	58	1/19/25	Good	0	0	68
2160-185	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	531	91	1,921	70	60	1/19/25	Good	0	0	66

City of Willow Park, TX

Street Inventory and Condition Summary





Street Inventory and Condition Summary

Condition Summary

GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2160-186	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	531	91	1,921	70	59	1/19/25	Good	0	0	66
2160-187	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	531	91	1,921	69	59	1/19/25	Good	0	0	65
2160-188	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	170	29	615	85	72	1/19/25	V Good	0	0	80
2160-322	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	528	91	1,911	85	57	1/19/25	V Good	0	0	75
2160-323	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	528	91	1,911	71	55	1/19/25	Good	0	0	65
2160-324	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	528	91	1,911	76	62	1/19/25	V Good	0	0	70
2160-325	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	528	91	1,911	68	62	1/19/25	Good	0	0	65
2160-326	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	528	91	1,911	78	71	1/19/25	V Good	0	0	75
2160-327	Ranch House Rd	S Ranch House Rd	Surrey Ct	Collector	Concrete	31	184	32	666	64	59	1/19/25	Good	0	0	62
2170-328	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	79	72	1/19/25	V Good	0	0	76
2170-329	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	74	1/19/25	V Good	0	0	74
2170-330	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	81	71	1/19/25	V Good	0	0	77
2170-331	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	65	1/19/25	V Good	0	0	70
2170-332	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	73	77	1/19/25	V Good	0	0	74
2170-333	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	75	1/19/25	V Good	0	0	75
2170-334	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	77	63	1/19/25	V Good	0	0	72
2170-335	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	71	53	1/19/25	Good	0	0	64
2170-336	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	74	61	1/19/25	Good	0	0	69
2170-337	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	70	60	1/19/25	Good	0	0	66
2170-338	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	75	67	1/19/25	V Good	0	0	72
2170-339	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	68	63	1/19/25	Good	0	0	66
2170-340	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	78	70	1/19/25	V Good	0	0	75
2170-341	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	61	64	1/19/25	Good	0	0	61
2170-342	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	67	67	1/19/25	Good	0	0	66
2170-343	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	70	59	1/19/25	Good	0	0	66
2170-344	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	76	71	1/19/25	V Good	0	0	74
2170-345	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	65	61	1/19/25	Good	0	0	62
2170-346	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	80	71	1/19/25	V Good	0	0	77
2170-347	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	77	70	1/19/25	V Good	0	0	74
2170-348	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	78	69	1/19/25	V Good	0	0	74
2170-349	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	77	54	1/19/25	Good	0	0	68
2170-350	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	67	70	1/19/25	Good	0	0	67
2170-351	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	82	70	1/19/25	V Good	0	0	77
2170-352	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	72	68	1/19/25	V Good	0	0	69
2170-353	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	67	72	1/19/25	Good	0	0	68
2170-354	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	80	76	1/19/25	V Good	0	0	78
2170-355	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	81	77	1/19/25	V Good	0	0	79

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2170-356	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	73	66	1/19/25	V Good	0	0	70
2170-357	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	78	58	1/19/25	V Good	0	0	71
2170-358	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	80	60	1/19/25	V Good	0	0	72
2170-359	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	69	52	1/19/25	Good	0	0	62
2170-360	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	530	79	1,668	70	53	1/19/25	Good	0	0	63
2170-361	Ranch House Rd	Surrey Ln	Vista Dr	Collector	Concrete	27	83	12	261	74	71	1/19/25	V Good	0	0	72
2180-383	Regent Ct	SOP	Lori Dr	Local	Asphalt	35	380	73	1,534	21	54	1/19/25	Poor	59	20	30
2190-379	Regent Row	Ranch House Rd	Regent Ct	Local	Asphalt	29	531	86	1,798	21	58	1/19/25	Poor	57	22	32
2190-380	Regent Row	Ranch House Rd	Regent Ct	Local	Asphalt	29	531	86	1,798	39	70	1/19/25	Marginal	45	17	47
2190-381	Regent Row	Ranch House Rd	Regent Ct	Local	Asphalt	29	531	86	1,798	33	64	1/19/25	Marginal	48	19	41
2190-382	Regent Row	Ranch House Rd	Regent Ct	Local	Asphalt	29	355	57	1,202	21	65	1/19/25	Poor	61	18	34
2200-503	Ridge Haven Ct	Old Ford Rd	EOP	Local	Asphalt	36	200	40	848	100	72	1/20/25	Excellent	0	0	90
2210-57	Ridge Rd	SOP	Crown Rd	Local	Asphalt	20	536	60	1,251	30	35	1/19/25	Poor	43	27	30
2210-58	Ridge Rd	SOP	Crown Rd	Local	Asphalt	20	536	60	1,251	39	35	1/19/25	Poor	37	24	37
2210-59	Ridge Rd	SOP	Crown Rd	Local	Asphalt	20	274	30	639	66	61	1/19/25	Good	18	16	63
2220-480	Royal View Dr	SOP	Squaw Creek Rd	Local	Asphalt	16	531	47	991	67	62	1/20/25	Good	15	18	64
2220-481	Royal View Dr	SOP	Squaw Creek Rd	Local	Asphalt	16	531	47	991	61	64	1/20/25	Good	26	14	60
2220-482	Royal View Dr	SOP	Squaw Creek Rd	Local	Asphalt	16	531	47	991	52	63	1/20/25	Fair	37	11	55
2220-483	Royal View Dr	SOP	Squaw Creek Rd	Local	Asphalt	16	86	8	161	35	69	1/20/25	Marginal	51	14	45
2230-660	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	12	64	1/20/25	Poor	72	17	27
2230-661	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	28	63	1/20/25	Poor	55	17	38
2230-662	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	40	67	1/20/25	Marginal	35	25	47
2230-663	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	25	66	1/20/25	Poor	57	18	37
2230-664	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	17	59	1/20/25	Poor	70	14	29
2230-665	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	34	63	1/20/25	Marginal	44	22	42
2230-666	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	44	62	1/20/25	Fair	35	21	49
2230-667	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	532	65	1,366	18	53	1/20/25	Poor	61	21	28
2230-668	Russell Rd	Old Hwy 80	EOP	Local	Asphalt	22	249	30	638	69	59	1/20/25	Good	12	19	65
2240-315	Ryser Rd	E Bankhead Hwy	EOP	Local	Concrete	29	540	87	1,826	85	82	1/19/25	V Good	0	0	83
2240-316	Ryser Rd	E Bankhead Hwy	EOP	Local	Concrete	29	67	11	226	72	42	1/19/25	Good	0	0	61
2250-189	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	530	109	2,287	65	56	1/19/25	Good	0	0	62
2250-190	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	530	109	2,287	70	60	1/19/25	Good	0	0	66
2250-191	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	530	109	2,287	66	56	1/19/25	Good	0	0	62
2250-192	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	226	46	976	47	56	1/19/25	Marginal	0	0	48
2250-318	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	531	109	2,290	74	51	1/19/25	Good	0	0	65
2250-319	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	531	109	2,290	73	55	1/19/25	Good	0	0	66
2250-320	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	531	109	2,290	80	57	1/19/25	V Good	0	0	72

City of Willow Park, TX
Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2250-321	S Ranch House Rd	E Bankhead Hwy	Ranch House Rd	Collector	Concrete	37	224	46	967	68	58	1/19/25	Good	0	0	64
2260-446	Sam Bass Ct	Sam Bass Rd	EOP	Local	Asphalt	23	489	63	1,318	98	76	1/20/25	Excellent	0	2	90
2260-447	Sam Bass Ct	Sam Bass Rd	EOP	Local	Asphalt	23	489	63	1,318	99	63	1/20/25	Excellent	0	1	87
2260-448	Sam Bass Ct	Sam Bass Rd	EOP	Local	Asphalt	23	346	44	933	98	67	1/20/25	Excellent	0	2	87
2280-436	Sam Bass Rd	DS@4951E Squaw Creek Rd	Fox Hunt Trl	Local	Asphalt	20	414	46	965	65	65	1/20/25	Good	28	7	64
2270-528	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Concrete	20	530	59	1,236	80	65	1/20/25	V Good	0	0	74
2270-529	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Concrete	20	530	59	1,236	75	58	1/20/25	Good	0	0	69
2270-530	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Concrete	20	530	59	1,236	72	68	1/20/25	V Good	0	0	70
2270-531	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Concrete	20	530	59	1,236	77	68	1/20/25	V Good	0	0	73
2270-532	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Concrete	20	530	59	1,236	73	72	1/20/25	V Good	0	0	72
2270-533	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Asphalt	20	530	59	1,236	26	45	1/20/25	Poor	56	18	31
2270-534	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Asphalt	20	530	59	1,236	15	44	1/20/25	V Poor	67	18	23
2270-535	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Asphalt	20	530	59	1,236	27	58	1/20/25	Poor	52	21	36
2270-536	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Asphalt	20	530	59	1,236	80	68	1/20/25	V Good	0	20	75
2270-537	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	Local	Asphalt	20	182	20	426	60	72	1/20/25	Good	31	9	63
2290-538	Sam Bass Rd	Stage Coach Trl E	EOP	Local	Asphalt	21	207	24	507	79	66	1/20/25	V Good	5	16	74
2300-206	Sawgrass Dr	Spyglass Dr	Winged Foot Dr	Local	Concrete	26	399	58	1,209	80	62	1/19/25	V Good	0	0	74
2310-5	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	73	77	1/19/25	V Good	0	0	74
2310-6	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	70	76	1/19/25	V Good	0	0	71
2310-7	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	69	49	1/19/25	Good	0	0	61
2310-8	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	67	78	1/19/25	V Good	0	0	70
2310-9	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	74	49	1/19/25	Good	0	0	65
2310-10	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	531	86	1,797	70	51	1/19/25	Good	0	0	63
2310-11	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	164	26	554	75	50	1/19/25	Good	0	0	65
2310-49	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	74	49	1/19/25	Good	0	0	65
2310-50	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	75	52	1/19/25	Good	0	0	67
2310-51	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	69	63	1/19/25	Good	0	0	66
2310-52	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	75	82	1/19/25	V Good	0	0	77
2310-53	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	72	75	1/19/25	V Good	0	0	72
2310-54	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	532	86	1,801	75	79	1/19/25	V Good	0	0	76
2310-55	Scenic Trl	Ranch House Rd	Tricia Trl	Collector	Concrete	29	156	25	527	71	73	1/19/25	V Good	0	0	71
2320-589	Sherwood Cir	SOP	Knights Bridge Rd	Local	Asphalt	44	230	56	1,175	78	44	1/20/25	Good	15	7	65
2330-587	Sherwood St	Knights Bridge Rd	Kings Gate Rd	Local	Asphalt	17	531	50	1,052	77	70	1/20/25	V Good	15	8	74
2330-588	Sherwood St	Knights Bridge Rd	Kings Gate Rd	Local	Asphalt	17	376	36	747	73	51	1/20/25	Good	19	8	64
2340-607	Shops Blvd	Crown Pointe Blvd	DS@1241E Crown Pointe Blvd	Local	Concrete	39	519	112	2,362	69	60	1/20/25	Good	0	0	65
2340-608	Shops Blvd	Crown Pointe Blvd	DS@1241E Crown Pointe Blvd	Local	Concrete	39	492	107	2,240	68	50	1/20/25	Good	0	0	61
2340-609	Shops Blvd	Crown Pointe Blvd	DS@1241E Crown Pointe Blvd	Local	Concrete	39	105	23	478	79	45	1/20/25	Good	0	0	67

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2350-610	Shops Blvd	DS@1241E Crown Pointe Blvd	DS@1659E Crown Pointe Blvd	Local	Concrete	28	418	65	1,364	71	50	1/20/25	Good	0	0	63
2360-617	Shops Blvd	DS@1659E Crown Pointe Blvd	EOP	Local	Concrete	49	109	30	625	59	54	1/20/25	Fair	0	0	56
2370-593	Single Tree Ln	Overland Trl	Carriage Dr	Local	Concrete	26	540	78	1,637	84	68	1/20/25	V Good	0	0	78
2370-594	Single Tree Ln	Overland Trl	Carriage Dr	Local	Concrete	26	203	29	615	86	75	1/20/25	V Good	0	0	82
2380-362	Spanish Oak Rd	Ranch House Rd	EOP	Local	Asphalt	20	533	59	1,243	90	73	1/19/25	V Good	0	10	84
2380-363	Spanish Oak Rd	Ranch House Rd	EOP	Local	Asphalt	20	171	19	398	81	78	1/19/25	V Good	0	19	79
2390-605	Spoke Trl	Overland Trl	Carriage Dr	Local	Concrete	25	272	38	795	69	64	1/20/25	Good	0	0	67
2400-721	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	78	82	1/20/25	V Good	0	0	79
2400-722	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	79	79	1/20/25	V Good	0	0	78
2400-723	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	63	59	1/20/25	Good	0	0	61
2400-724	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	63	57	1/20/25	Good	0	0	60
2400-725	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	69	56	1/20/25	Good	0	0	64
2400-726	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	60	55	1/20/25	Fair	0	0	57
2400-727	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	528	70	1,479	62	54	1/20/25	Fair	0	0	58
2400-728	Spyglass Dr	Muirfield Dr	Bay Hill Dr	Local	Concrete	24	166	22	464	71	60	1/20/25	Good	0	0	67
2420-511	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	77	52	1/20/25	Good	15	8	67
2420-512	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	84	59	1/20/25	V Good	5	11	75
2420-513	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	58	57	1/20/25	Fair	40	2	56
2420-514	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	51	33	1/20/25	Marginal	37	12	44
2420-515	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	20	38	1/20/25	Poor	67	13	25
2420-516	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	57	49	1/20/25	Fair	26	17	53
2420-517	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	90	65	1/20/25	V Good	6	4	81
2420-518	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	84	57	1/20/25	V Good	11	5	75
2420-519	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	86	61	1/20/25	V Good	0	14	77
2420-520	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	67	47	1/20/25	Good	19	14	59
2420-521	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	80	59	1/20/25	V Good	9	11	72
2420-522	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	71	56	1/20/25	Good	19	10	65
2420-523	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	84	62	1/20/25	V Good	9	7	76
2420-524	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	529	59	1,235	79	50	1/20/25	Good	15	6	68
2420-525	Squaw Creek Rd	DS@991W Sam Bass Rd	Ranch House Rd	Local	Asphalt	20	514	57	1,200	69	51	1/20/25	Good	21	10	62
2410-526	Squaw Creek Rd	Sam Bass Rd	DS@991W Sam Bass Rd	Local	Concrete	22	524	64	1,346	74	64	1/20/25	V Good	0	0	70
2410-527	Squaw Creek Rd	Sam Bass Rd	DS@991W Sam Bass Rd	Local	Concrete	22	467	57	1,200	74	65	1/20/25	V Good	0	0	70
2430-432	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	530	59	1,236	77	53	1/20/25	Good	9	14	68
2430-433	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	530	59	1,236	51	64	1/20/25	Fair	34	15	53
2430-434	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	530	59	1,236	37	51	1/20/25	Marginal	50	13	40
2430-435	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	464	52	1,082	58	58	1/20/25	Fair	29	13	56
2430-539	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	532	59	1,242	78	61	1/20/25	V Good	11	11	71

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2430-540	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	532	59	1,242	53	65	1/20/25	Fair	29	18	56
2430-541	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	532	59	1,242	75	72	1/20/25	V Good	7	18	73
2430-542	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	Collector	Asphalt	20	455	51	1,063	80	68	1/20/25	V Good	1	19	75
2440-424	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	68	56	1/20/25	Good	0	0	63
2440-425	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	69	52	1/20/25	Good	0	0	63
2440-426	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	71	59	1/20/25	Good	0	0	66
2440-427	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	75	58	1/20/25	Good	0	0	69
2440-428	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	74	59	1/20/25	Good	0	0	68
2440-429	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	67	61	1/20/25	Good	0	0	64
2440-430	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	79	1,669	67	50	1/20/25	Good	0	0	61
2440-431	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	31	5	99	69	69	1/20/25	Good	0	0	68
2440-543	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	70	52	1/20/25	Good	0	0	63
2440-544	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	69	55	1/20/25	Good	0	0	63
2440-545	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	68	55	1/20/25	Good	0	0	63
2440-546	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	77	57	1/20/25	V Good	0	0	70
2440-547	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	67	52	1/20/25	Good	0	0	61
2440-548	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	67	53	1/20/25	Good	0	0	61
2440-549	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	530	80	1,671	66	54	1/20/25	Good	0	0	61
2440-550	Stagecoach Trl	SOP	Stage Coach Trl E	Collector	Concrete	27	27	4	86	69	69	1/20/25	Good	0	0	68
2450-34	Surrey Ct	SOP	Ranch House Rd	Local	Asphalt	33	495	91	1,912	71	62	1/19/25	Good	14	15	67
2450-35	Surrey Ct	SOP	Ranch House Rd	Local	Concrete	33	11	2	43	69	69	1/19/25	Good	0	0	68
2460-36	Surrey Ln	Ranch House Rd	Tumbleweed Trl	Local	Asphalt	17	530	50	1,050	43	48	1/19/25	Marginal	39	18	43
2460-37	Surrey Ln	Ranch House Rd	Tumbleweed Trl	Local	Asphalt	17	530	50	1,050	62	59	1/19/25	Good	28	10	60
2460-38	Surrey Ln	Ranch House Rd	Tumbleweed Trl	Local	Asphalt	17	530	50	1,050	74	58	1/19/25	Good	8	18	67
2460-39	Surrey Ln	Ranch House Rd	Tumbleweed Trl	Local	Asphalt	17	530	50	1,050	72	63	1/19/25	Good	19	9	68
2460-40	Surrey Ln	Ranch House Rd	Tumbleweed Trl	Local	Asphalt	17	344	33	683	68	61	1/19/25	Good	11	21	64
2470-12	Tricia Trl	SOP	Scenic Trl	Local	Concrete	29	530	85	1,793	71	60	1/19/25	Good	0	0	66
2470-13	Tricia Trl	SOP	Scenic Trl	Local	Concrete	29	530	85	1,793	71	55	1/19/25	Good	0	0	65
2470-14	Tricia Trl	SOP	Scenic Trl	Local	Concrete	29	530	85	1,793	71	50	1/19/25	Good	0	0	63
2470-15	Tricia Trl	SOP	Scenic Trl	Local	Concrete	29	530	85	1,793	73	50	1/19/25	Good	0	0	64
2470-16	Tricia Trl	SOP	Scenic Trl	Local	Concrete	29	103	17	348	71	38	1/19/25	Good	0	0	59
2480-444	Trinity Ct	Trinity Dr	EOP	Local	Asphalt	27	515	78	1,629	100	76	1/20/25	Excellent	0	0	91
2480-445	Trinity Ct	Trinity Dr	EOP	Local	Asphalt	27	358	54	1,132	98	64	1/20/25	Excellent	0	2	86
2490-590	Trinity Dr	Sam Bass Ct	Ranch House Rd	Local	Asphalt	21	531	62	1,301	100	87	1/20/25	Excellent	0	0	94
2490-591	Trinity Dr	Sam Bass Ct	Ranch House Rd	Local	Asphalt	21	531	62	1,301	100	77	1/20/25	Excellent	0	0	91
2490-592	Trinity Dr	Sam Bass Ct	Ranch House Rd	Local	Asphalt	21	350	41	858	100	74	1/20/25	Excellent	0	0	91
2510-205	Troon Dr	Spyglass Dr	Winged Foot Dr	Local	Concrete	25	393	55	1,147	83	79	1/19/25	V Good	0	0	81

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2520-41	Tumbleweed Trl	Appaloosa St	Surrey Ln	Local	Asphalt	19	533	56	1,181	47	54	1/19/25	Marginal	32	22	47
2520-42	Tumbleweed Trl	Appaloosa St	Surrey Ln	Local	Asphalt	19	533	56	1,181	72	64	1/19/25	Good	1	27	68
2520-43	Tumbleweed Trl	Appaloosa St	Surrey Ln	Local	Asphalt	19	159	17	352	65	63	1/19/25	Good	9	26	63
2530-17	Valley Ct	El Chico Trl	EOP	Local	Asphalt	30	395	66	1,376	69	68	1/19/25	Good	16	15	68
2540-93	Valley View Ct	Ranch House Rd	SOP	Local	Asphalt	26	519	75	1,573	53	49	1/19/25	Fair	20	27	50
2540-94	Valley View Ct	Ranch House Rd	SOP	Local	Asphalt	26	519	75	1,573	30	55	1/19/25	Poor	53	17	37
2540-95	Valley View Ct	Ranch House Rd	SOP	Local	Asphalt	26	7	1	22	72	72	1/19/25	V Good	9	19	71
2550-488	Verde Rd	EOP	Local	Asphalt	24	530	71	1,483	85	53	53	1/20/25	V Good	9	6	73
2550-489	Verde Rd	EOP	Local	Asphalt	24	530	71	1,483	73	49	49	1/20/25	Good	16	11	64
2550-490	Verde Rd	EOP	Local	Asphalt	24	319	42	892	55	51	51	1/20/25	Fair	29	16	52
2560-729	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	97	73	1/20/25	Excellent	1	2	88
2560-730	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	98	74	1/20/25	Excellent	0	2	89
2560-731	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	28	72	1/20/25	Marginal	59	13	41
2560-732	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	28	72	1/20/25	Marginal	62	10	41
2560-733	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	46	67	1/20/25	Fair	47	7	51
2560-734	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	94	82	1/20/25	Excellent	4	2	89
2560-735	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	53	69	1/20/25	Fair	42	5	56
2560-736	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	22	48	1/20/25	Poor	66	12	29
2560-737	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	41	58	1/20/25	Marginal	47	12	45
2560-738	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	27	47	1/20/25	Poor	61	12	32
2560-739	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	528	65	1,356	30	57	1/20/25	Poor	59	11	37
2560-740	Vista Dr	Ranch House Rd	EOP	Local	Asphalt	22	135	17	347	100	60	1/20/25	Excellent	0	0	86
2570-565	W Furlong	SOP	Local	Concrete	31	493	84	1,765	93	100	100	1/20/25	Excellent	0	0	94
2570-566	W Furlong	SOP	Local	Concrete	31	9	2	32	100	100	100	1/20/25	Excellent	0	0	99
2580-559	W Jockey	SOP	Local	Concrete	31	448	76	1,605	88	75	75	1/20/25	V Good	0	0	83
2580-560	W Jockey	SOP	Local	Concrete	31	14	2	50	69	69	69	1/20/25	Good	0	0	68
2590-563	W Paddock	SOP	Local	Concrete	30	504	83	1,752	76	70	70	1/20/25	V Good	0	0	74
2600-561	W Thoroughbred	SOP	Local	Concrete	30	494	81	1,704	88	92	92	1/20/25	Excellent	0	0	88
2610-606	Wagon Wheel Rd	Single Tree Ln	Local	Concrete	25	533	74	1,555	75	62	62	1/20/25	V Good	0	0	70
2620-218	Whitetail Dr	Cold Track Dr	Local	Concrete	27	542	81	1,707	79	81	81	1/19/25	V Good	0	0	79
2620-219	Whitetail Dr	Cold Track Dr	Local	Concrete	27	542	81	1,707	72	68	68	1/19/25	V Good	0	0	70
2620-220	Whitetail Dr	Cold Track Dr	Local	Concrete	27	542	81	1,707	73	71	71	1/19/25	V Good	0	0	71
2620-221	Whitetail Dr	Cold Track Dr	Local	Concrete	27	542	81	1,707	75	67	67	1/19/25	V Good	0	0	72
2630-223	Whitetail Dr	Deer Ridge Dr	Local	Concrete	27	538	79	1,662	72	69	69	1/19/25	V Good	0	0	70
2630-224	Whitetail Dr	Deer Ridge Dr	Local	Concrete	27	525	77	1,623	72	74	74	1/19/25	V Good	0	0	72
2640-193	Willow Bend Dr	E Bankhead Hwy	Local	Concrete	39	530	115	2,411	74	63	63	1/19/25	V Good	0	0	69
2640-194	Willow Bend Dr	E Bankhead Hwy	Local	Concrete	39	530	115	2,411	74	68	68	1/19/25	V Good	0	0	71

City of Willow Park, TX

Street Inventory and Condition Summary



										Condition Summary						
GISID	On Street	From Street	To Street	FunCL	Pavetype	Pavement Width (ft)	Pavement Length (ft)	Add Area (yd2)	Pavement Area (yd2)	Surface Distress Index (SDI)	Roughness Index (RI)	Survey Date	Condition Rating	Load Assoc Distress Deducts (LADD)	Non-Load Distress Deducts (NLAD)	Current Segment PCI (CPCI)
2640-195	Willow Bend Dr	E Bankhead Hwy	EOP	Local	Concrete	39	530	115	2,411	73	74	1/19/25	V Good	0	0	73
2640-196	Willow Bend Dr	E Bankhead Hwy	EOP	Local	Concrete	39	530	115	2,411	79	77	1/19/25	V Good	0	0	77
2640-197	Willow Bend Dr	E Bankhead Hwy	EOP	Local	Concrete	39	48	10	217	79	79	1/19/25	V Good	0	0	79
2650-384	Willow Crest Dr	Fairway Dr	Ranch House Rd	Local	Asphalt	26	531	77	1,610	31	38	1/19/25	Poor	55	14	32
2650-385	Willow Crest Dr	Fairway Dr	Ranch House Rd	Local	Asphalt	26	531	77	1,610	42	41	1/19/25	Marginal	48	11	40
2650-386	Willow Crest Dr	Fairway Dr	Ranch House Rd	Local	Asphalt	26	531	77	1,610	32	39	1/19/25	Poor	55	13	33
2650-387	Willow Crest Dr	Fairway Dr	Ranch House Rd	Local	Asphalt	26	531	77	1,610	44	32	1/19/25	Marginal	43	13	39
2650-388	Willow Crest Dr	Fairway Dr	Ranch House Rd	Local	Asphalt	26	38	6	116	78	78	1/19/25	V Good	17	5	77
2660-235	Willow Crossing West	SOP	DS@361E SOP	Local	Concrete	38	362	76	1,604	74	74	1/19/25	V Good	0	0	74
2670-236	Willow Crossing West	DS@361E SOP	S Ranch House Rd	Local	Concrete	37	538	110	2,320	71	82	1/19/25	V Good	0	0	74
2670-237	Willow Crossing West	DS@361E SOP	S Ranch House Rd	Local	Concrete	37	23	5	100	100	100	1/19/25	Excellent	0	0	99
2680-24	Willow Park Dr	Surrey Ln	Stage Coach Trl E	Local	Asphalt	22	535	65	1,374	74	70	1/19/25	V Good	9	17	72
2680-25	Willow Park Dr	Surrey Ln	Stage Coach Trl E	Local	Asphalt	22	535	65	1,374	83	73	1/19/25	V Good	0	18	79
2680-26	Willow Park Dr	Surrey Ln	Stage Coach Trl E	Local	Asphalt	22	251	31	645	44	62	1/19/25	Marginal	41	15	48
2690-238	Willow Xing E	S Ranch House Rd	Willow Xing W	Local	Concrete	39	533	115	2,425	63	61	1/19/25	Good	0	0	62
2690-239	Willow Xing E	S Ranch House Rd	Willow Xing W	Local	Concrete	39	533	115	2,425	77	58	1/19/25	V Good	0	0	70
2690-240	Willow Xing E	S Ranch House Rd	Willow Xing W	Local	Concrete	39	533	115	2,425	77	80	1/19/25	V Good	0	0	77
2690-241	Willow Xing E	S Ranch House Rd	Willow Xing W	Local	Concrete	39	226	49	1,030	73	68	1/19/25	V Good	0	0	70
2700-242	Willow Xing E	Willow Xing W	Bay Hill Dr	Local	Concrete	15	536	45	937	71	63	1/19/25	Good	0	0	67
2700-243	Willow Xing E	Willow Xing W	Bay Hill Dr	Local	Concrete	15	305	25	534	81	71	1/19/25	V Good	0	0	77
2710-233	Willow Xing W	Willow Xing E	Bay Hill Dr	Local	Concrete	15	531	44	930	74	60	1/19/25	Good	0	0	68
2710-234	Willow Xing W	Willow Xing E	Bay Hill Dr	Local	Concrete	15	303	25	531	73	59	1/19/25	Good	0	0	67
2720-202	Winged Foot Dr	Bay Hill Dr	Spyglass Dr	Local	Concrete	26	539	78	1,634	67	67	1/19/25	Good	0	0	66
2720-203	Winged Foot Dr	Bay Hill Dr	Spyglass Dr	Local	Concrete	26	539	78	1,634	69	71	1/19/25	Good	0	0	69
2720-204	Winged Foot Dr	Bay Hill Dr	Spyglass Dr	Local	Concrete	26	537	78	1,629	85	82	1/19/25	V Good	0	0	83
2730-402	Woodbridge Ct	SOP	Fox Hunt Trl	Local	Asphalt	24	516	70	1,469	14	50	1/19/25	Poor	68	18	25
2730-403	Woodbridge Ct	SOP	Fox Hunt Trl	Local	Asphalt	24	516	70	1,469	9	37	1/19/25	V Poor	77	14	17
2730-404	Woodbridge Ct	SOP	Fox Hunt Trl	Local	Asphalt	24	516	70	1,469	34	59	1/19/25	Marginal	59	7	40
2730-405	Woodbridge Ct	SOP	Fox Hunt Trl	Local	Asphalt	24	516	70	1,469	42	67	1/19/25	Fair	48	10	48
2730-406	Woodbridge Ct	SOP	Fox Hunt Trl	Local	Asphalt	24	97	13	277	23	70	1/19/25	Poor	55	22	37
2740-484	Yucca Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	531	59	1,239	68	58	1/20/25	Good	20	12	63
2740-485	Yucca Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	531	59	1,239	68	51	1/20/25	Good	26	6	61
2740-486	Yucca Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	531	59	1,239	81	60	1/20/25	V Good	15	4	73
2740-487	Yucca Rd	Verde Rd	Squaw Creek Rd	Local	Asphalt	20	184	20	429	92	61	1/20/25	V Good	1	7	81

City of Willow Park, TX

Street Inventory and Five Year Rehabilitation Plan By Year

\$155k/Year Rehabilitation Plan

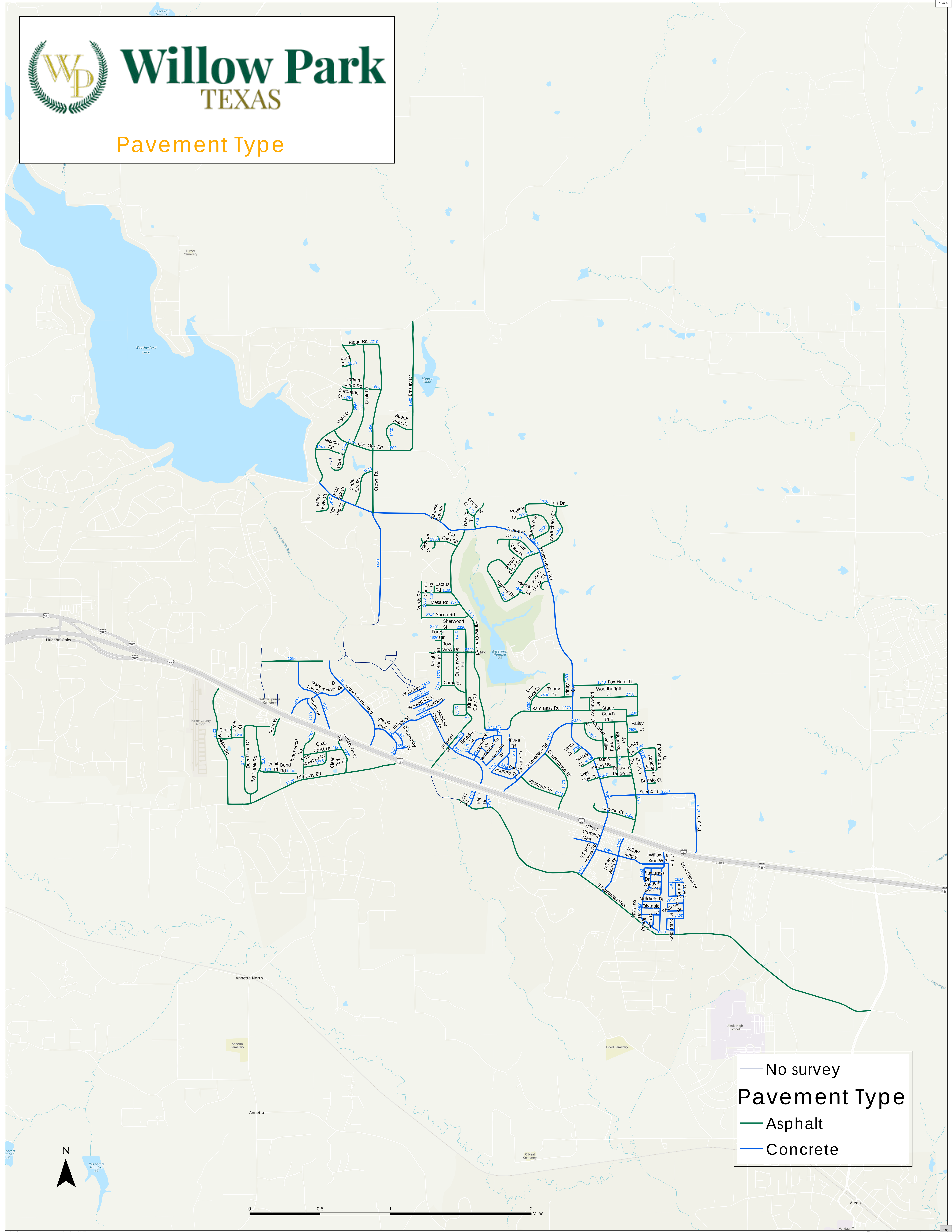


GISID	On Street	From Street	To Street	Current Segment PCI (CPCI)	Year of First Rehab	Rehab Activity	Avg Unit Rate (\$/yd2)	Whole Project Cost (\$)	5 Year Post Rehab PCI
2540-95	Valley View Ct	SOP	Ranch House Rd	71	1	MicroSurface / Chip Seal	3.32	73	88
1350-109	Cook Rd	Live Oak Rd	Ridge Rd	28	1	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	77.00	21,021	89
1510-260	E Bankhead Hwy	DS@1560E SOP	EOP	72	1	MicroSurface / Chip Seal + Strctrl Ptch	4.20	6,594	81
2150-400	Ranch House Ct	SOP	Ranch House Rd	27	1	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	77.00	17,479	89
2430-539	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	71	1	MicroSurface / Chip Seal	3.30	4,099	82
2230-667	Russell Rd	Old Hwy 80	EOP	28	1	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	77.00	105,182	89
2450-35	Surrey Ct	SOP	Ranch House Rd	68	2	PCC Jnt Rehab & Crk Seal	5.47	235	82
2180-383	Regent Ct	SOP	Lori Dr	30	2	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	80.08	122,843	90
2650-388	Willow Crest Dr	Fairway Dr	Ranch House Rd	77	2	MicroSurface / Chip Seal	3.43	398	84
1750-476	Knights Bridge Rd	Sherwood St	Camelot	30	2	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	80.08	12,252	90
2220-483	Royal View Dr	SOP	Squaw Creek Rd	45	2	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	80.08	12,893	90
2580-560	W Jockey	SOP	Meadow Place Dr	68	2	PCC Jnt Rehab & Crk Seal	5.46	273	83
1100-705	Bond Rd	SOP	EOP	72	2	MicroSurface / Chip Seal	3.43	4,976	84
1160-493	Cactus Rd	Verde Rd	Squaw Creek Rd	16	3	ACP Full Depth Reconstruction	113.57	15,900	95
2430-541	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	73	3	MicroSurface / Chip Seal	3.57	8,227	85
2430-542	Stage Coach Trl E	Ranch House Rd	Sam Bass Rd	75	3	MicroSurface / Chip Seal	3.57	8,227	85
1980-698	Old Hwy 80	Russell Rd	EOP	33	3	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	91.40	129,873	91
2680-24	Willow Park Dr	Surrey Ln	Stage Coach Trl E	72	4	MicroSurface / Chip Seal	3.71	10,200	87
2680-25	Willow Park Dr	Surrey Ln	Stage Coach Trl E	79	4	MicroSurface / Chip Seal	3.71	10,200	87
1580-135	Emsley Dr	Live Oak Rd	EOP	68	4	FWM + Thick Overlay (> 2.0 - 3.0)	82.12	5,420	94
1930-364	Navajo Trl	Ranch House Rd	EOP	74	4	MicroSurface / Chip Seal	3.71	11,173	87
1930-365	Navajo Trl	Ranch House Rd	EOP	79	4	MicroSurface / Chip Seal	3.71	11,173	87
1930-366	Navajo Trl	Ranch House Rd	EOP	73	4	MicroSurface / Chip Seal	3.71	11,173	87
1630-479	Forest Cir	SOP	Knights Bridge Rd	77	4	MicroSurface / Chip Seal	3.71	3,979	87
2740-486	Yucca Rd	Verde Rd	Squaw Creek Rd	73	4	MicroSurface / Chip Seal	3.71	6,191	87
2740-487	Yucca Rd	Verde Rd	Squaw Creek Rd	81	4	MicroSurface / Chip Seal	3.71	6,191	87
2270-536	Sam Bass Rd	Squaw Creek Rd	DS@4951E Squaw Creek Rd	75	4	MicroSurface / Chip Seal	3.71	4,588	87
1730-576	Kings Gate Rd	SOP	Sherwood St	34	4	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	86.61	106,622	94
2130-703	Quail Trl	Big Creek Rd	EOP	77	4	MicroSurface / Chip Seal	3.71	5,739	87
2540-94	Valley View Ct	SOP	Ranch House Rd	37	5	FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch	90.08	141,694	96
1350-103	Cook Rd	Live Oak Rd	Ridge Rd	77	5	MicroSurface / Chip Seal	3.86	4,304	88
1580-134	Emsley Dr	Live Oak Rd	EOP	77	5	MicroSurface / Chip Seal	3.86	4,772	88
1510-314	E Bankhead Hwy	DS@1560E SOP	EOP	81	5	PCC Jnt Rehab & Crk Seal	6.44	1,313	83
1610-398	Fairway Dr	Ranch House Rd	Willow Crest Dr	85	5	PCC Jnt Rehab & Crk Seal	6.14	645	83
2560-740	Vista Dr	Ranch House Rd	EOP	86	5	MicroSurface / Chip Seal	3.86	1,340	88

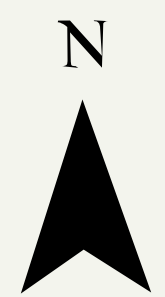


Willow Park TEXAS

Pavement Type



- No survey
- Pavement Type**
- Asphalt
- Concrete

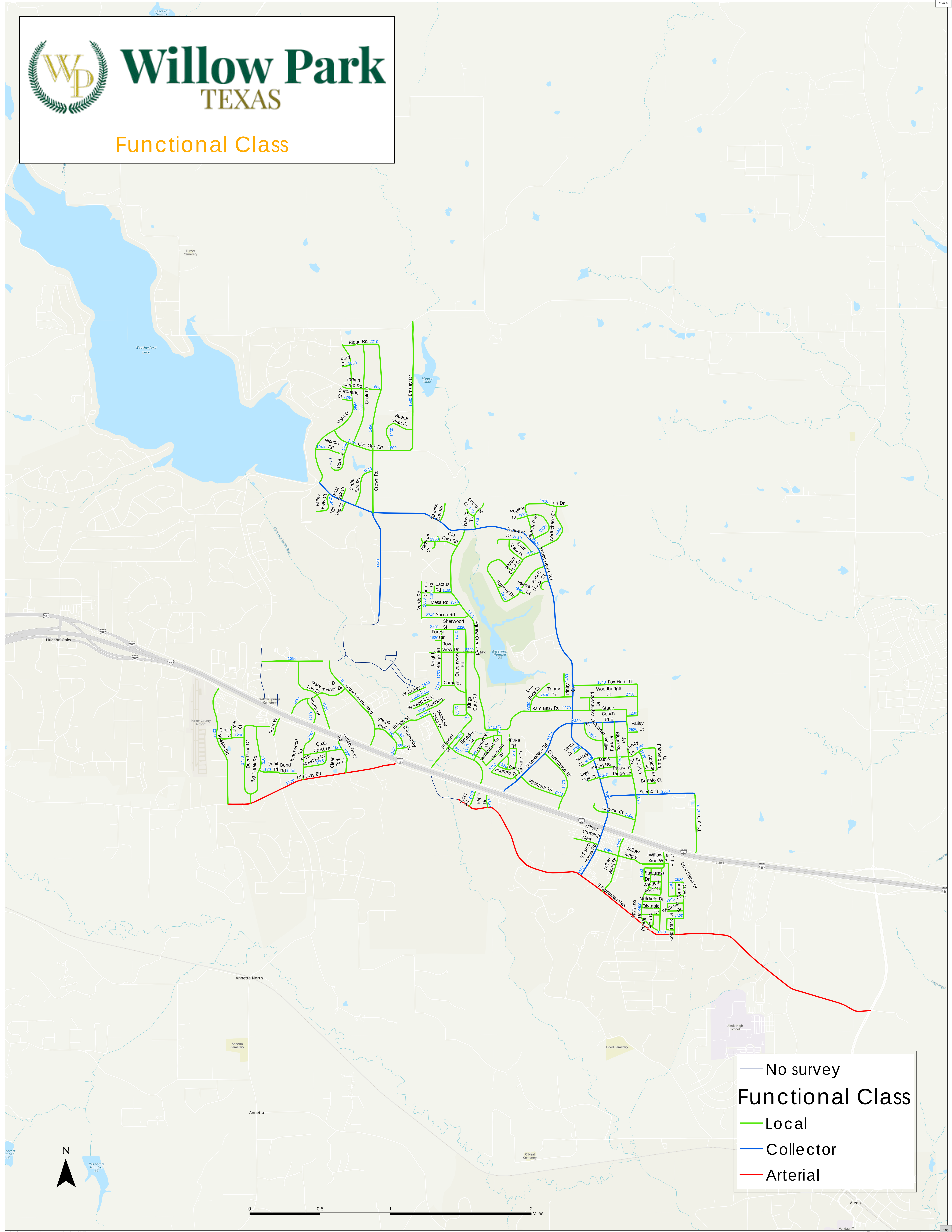


0 0.5 1 2 Miles



Willow Park TEXAS

Functional Class



No survey

Functional Class

Local

Collector

Arterial

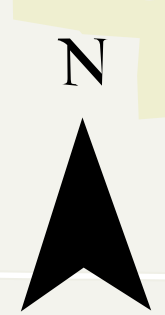


Willow Park TEXAS

Current PCI (10th Mile)

PCI 10th Mile Segments

- (1-25) Very Poor
- (26-40) Poor
- (41-50) Marginal
- (51-60) Fair
- (61-70) Good
- (70-85) Very Good
- (86-100) Excellent
- No Survey



0 0.5 1 2 Miles



Willow Park TEXAS

Rehab Plan \$155K/Yr. Budget



Year of First Rehab

- 1
- 2
- 3
- 4
- 5

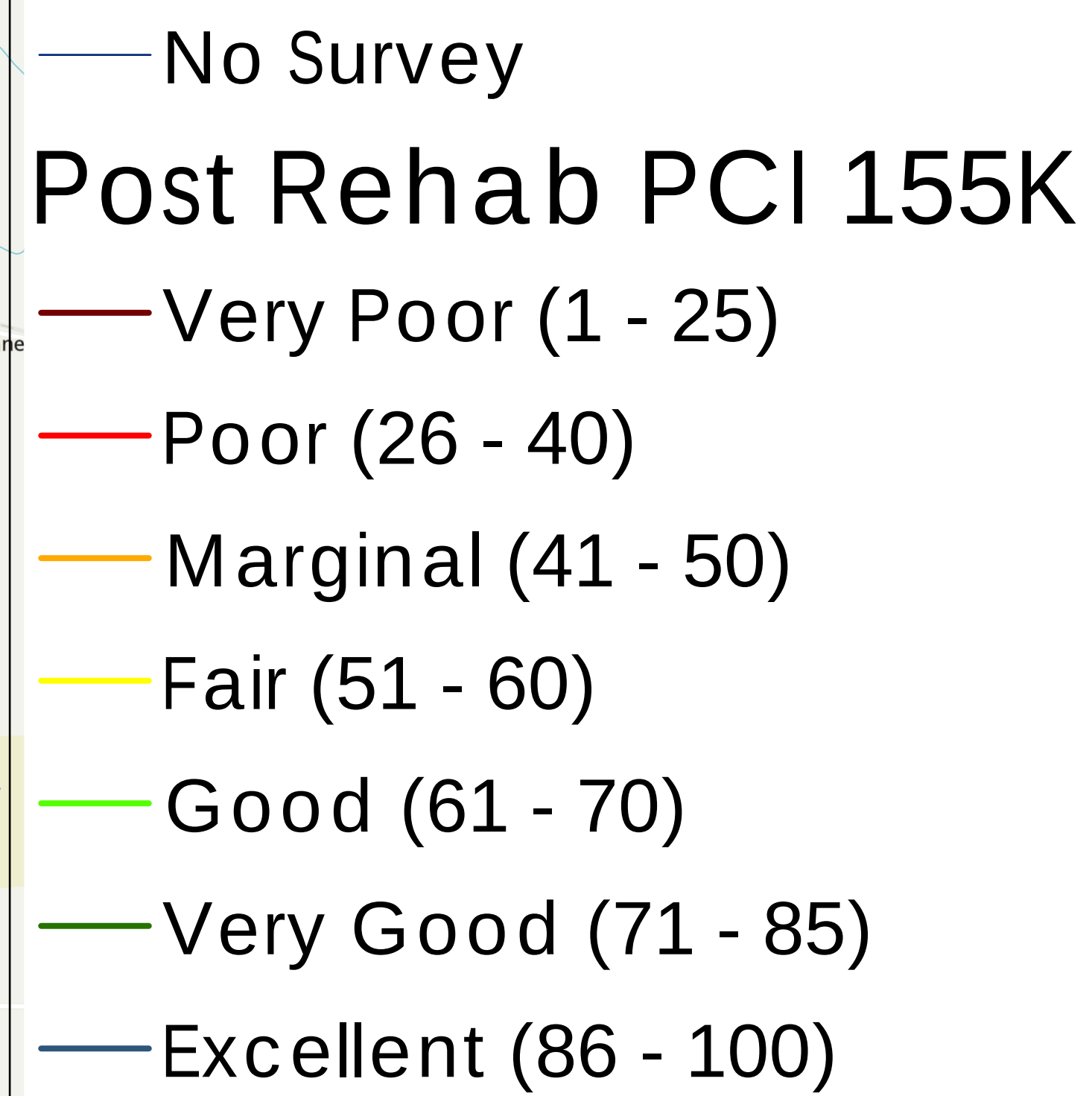
Rehab Activity

- MicroSurface / Chip Seal
- FWM + Thick Overlay (> 2.0 - 3.0); FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch
- ACP Full Depth Reconstruction
- PCC Jnt Rehab & Crk Seal



Willow Park TEXAS

Projected PCI 155K





Willow Park TEXAS

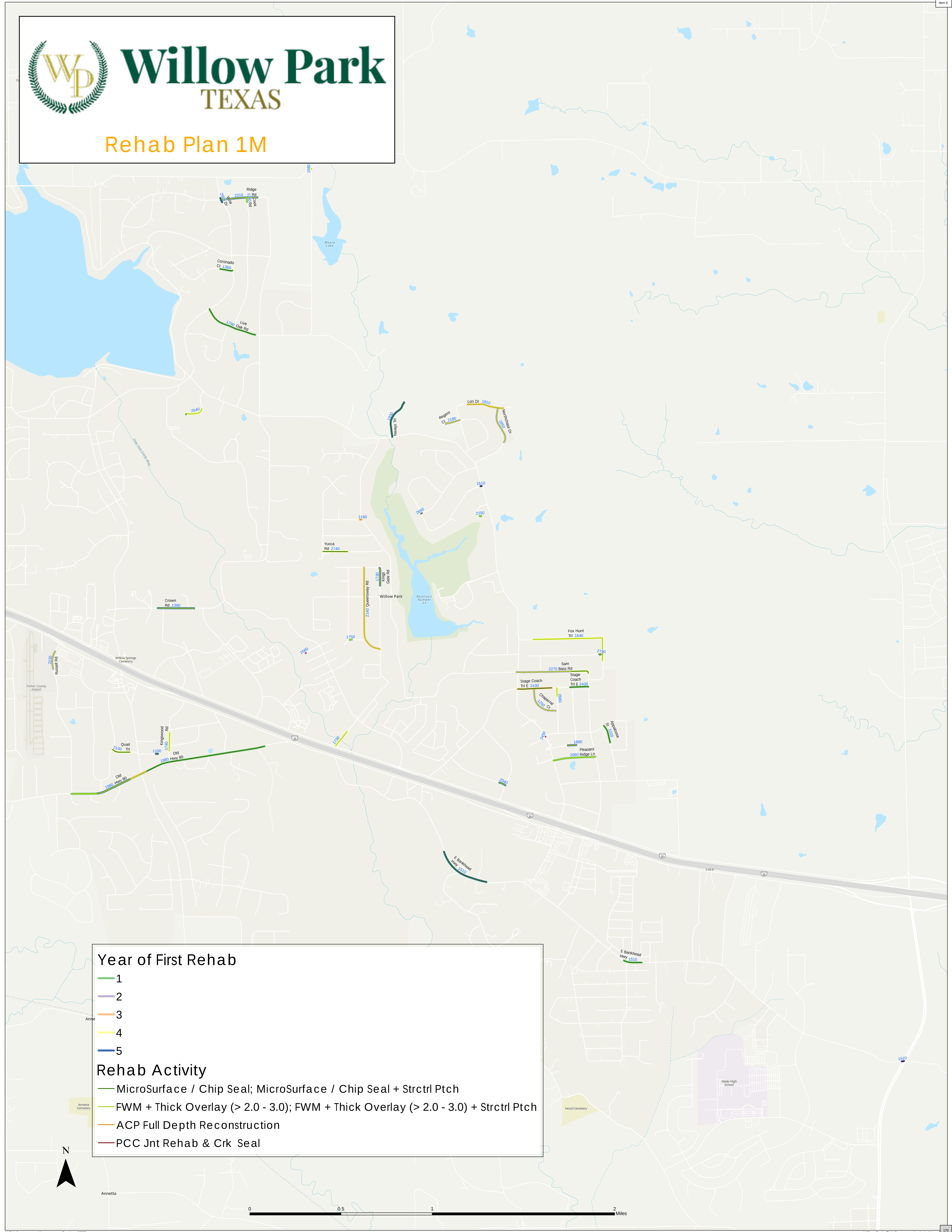
Rehab Plan 1M

Year of First Rehab

- 1
- 2
- 3
- 4
- 5

Rehab Activity

- MicroSurface / Chip Seal; MicroSurface / Chip Seal + Strctrl Ptch
- FWM + Thick Overlay (> 2.0 - 3.0); FWM + Thick Overlay (> 2.0 - 3.0) + Strctrl Ptch
- ACP Full Depth Reconstruction
- PCC Jnt Rehab & Crk Seal





Willow Park TEXAS

Projected PCI 1M

Projected PCI 1M

- Very Poor (1 - 25)
- Poor (26 - 40)
- Marginal (41 - 50)
- Fair (51 - 60)
- Good (61 - 70)
- Very Good (71 - 85)
- Excellent (86 - 100)

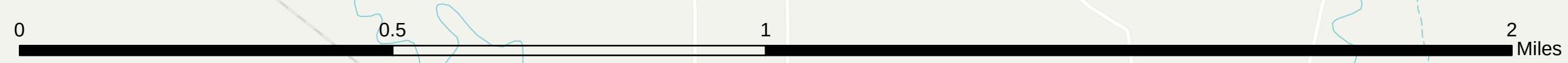
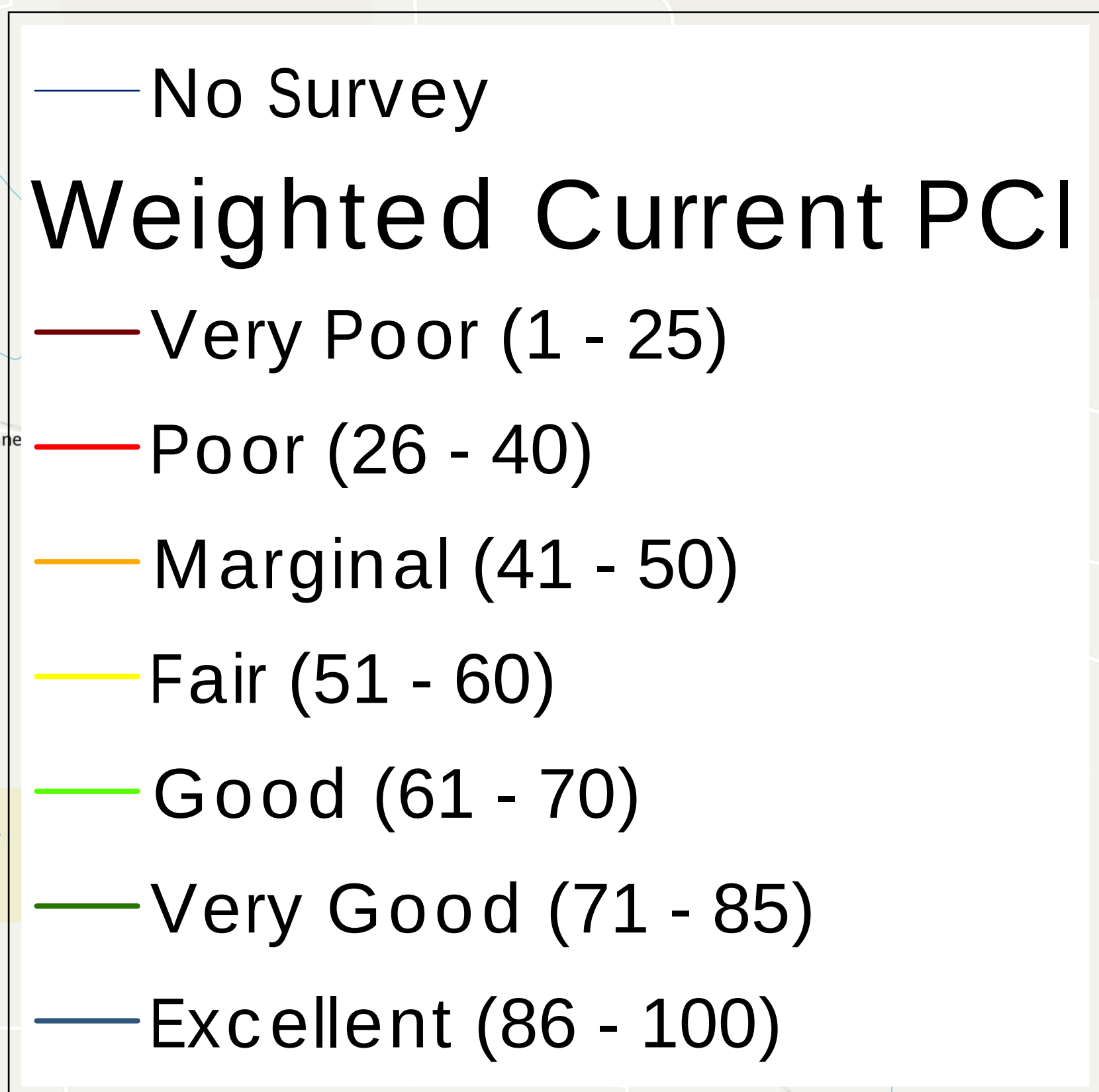


0 0.5 1 2 Miles



Willow Park TEXAS

PCI Weighted by Area





CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: September 23, 2025	Department: Public Works	Presented By: Michelle Guelker
--	------------------------------------	--

AGENDA ITEM**Discussion/Action:**

To discuss and approve a utility fee ordinance for the Fiscal Year 2025-26.

BACKGROUND:

In August of 2023, NewGen Strategies and Solutions proposed a plan to maintain the water fund and allow the wastewater fund to become independent of the water fund within 3 years.

Year 1 of that plan was implemented for FY 2023-2024 with an increase in wastewater rates to both residential and commercial, and by establishing a multi-family wastewater rate.

The establishment of the multi-family rate caused the wastewater fund to become independent within 2 years. Budget continues to show the possibility of a fund transfer from water to sewer due to the increase operational expenses.

The proposed ordinance includes the recommendations from New Gen for an increase in the volumetric charge on water and the base and volumetric charge on sewer.

The ordinance also includes the changes in the Fort Worth impact fee. This is a pass-through fee that we collect and then pay to Fort Worth.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve the ordinance as presented.

EXHIBITS:

Proposed Ordinance

ORDINANCE NO. 924-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, ADOPTING A COMPREHENSIVE FEE AND RATE SCHEDULE FOR THE FOLLOWING ENTERPRISE FUND UTILITY RATES/SERVICES/CHARGES FOR FISCAL YEAR 2025-26, INCLUDING WATER IMPACT FEES, WATER TAP FEES WASTEWATER IMPACT FEES, WASTEWATER TAP FEES DRAINAGE IMPACT FEES, UTILITY DEPOSITS/FEES, WATER BASE RATES, WATER VOLUMETRIC CHARGES, WASTEWATER RATES, SOLID WASTE RATES, ADDITIONAL UTILITY SERVICES CHARGES, AND WATER METER COSTS; AMENDING VARIOUS CITY ORDINANCES; AND CONTAINING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park has adopted numerous ordinances that provide for various utility fees/rates/service/charges that are subject to change from time to time; and

WHEREAS, the city has determined that it would be convenient to consolidate many of those utility fees/rates/services/charges in one ordinance that can be reviewed and amended as needed from time to time; and

WHEREAS, the City has determined that the utility fees/rates/services/charges specified herein are reasonable, necessary, fair and designed to fund the various activities to which they pertain; and

WHEREAS, the City has determined that the utility fees/rates/services/charges set forth herein will promote the health, safety, and welfare of the citizens of Willow Park; and

WHEREAS, this ordinance was adopted at a meeting of the Willow Park City Council held in strict compliance with the Texas Open Meetings Act at which a quorum of the City council was present and voted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

Section 1. Rates Imposed

The City hereby adopts the Enterprise Fund Utility Rates/Services attached as Exhibit “A” hereto and imposes the utility fees/rates/services/charges set forth therein upon the services, activities, events and materials that are described therein. These fee, rates and charges shall be collected by the City in accordance with the various City ordinances that more particularly describe each of these fees, rates, services and charges.

Section 2. Ordinances Amended

Water Impact Fees

Meter Size	AWWA Capacity	Willow Park Impact Fee	Equivalency Factor	Ft. Worth Impact Fee
3/4"	30	\$2,993	1.50	\$4,236
1"	50	\$4,988	2.50	\$7,060
1 ½"	100	\$9,975	5.00	\$14,120
2"	160	\$15,960	8.00	\$22,592
3"	320	\$29,925	21.75	\$61,422
4"	500	\$49,875	37.50	\$105,900
6"	1000	\$99,750	80.00	\$225,920

Water Tap Fees

Water Tap Fee (1" or less)	\$500
Water Tap Fee (1 ½" - 2")	\$750
Water Tap Fee (3" - 4")	\$1,000
Water Tap Fee (6")	\$1,500

Wastewater Impact Fee

Meter Size	AWWA Capacity	Meter Equivalent Factor	Impact Fee
3/4"	30	1	\$3,248
1"	50	1.67	\$5,413
1 ½"	100	3.33	\$10,825
2"	160	5.33	\$17,320
3"	320	10.67	\$32,475
4"	500	16.67	\$54,125
6"	1,000	33.33	\$108,250

Wastewater Tap Fees

Wastewater Tap Fee (1" or less)	\$500
Wastewater Tap Fee (1 ½" - 2")	\$750
Wastewater Tap Fee (3" - 4")	\$1,000
Wastewater Tap Fee (6")	\$1,500

Drainage Impact Fee

\$34.74 per stormwater service unit

Utility Deposits/Fees

	Residential	Res. Senior	Res. Outside	Res. Rental	Commercial	Irrigation
New Account Deposit	\$100	\$100	\$200	\$200	\$200	\$100
New Account Application Fee	\$50	\$50	\$60	\$60	\$60	\$50
Reconnect Fee	\$50	\$50	\$50	\$50	\$50	\$50
Unscheduled Acct. Closure Fee	\$25	\$25	\$25	\$25	\$25	\$25
Acct. Re-Activation Fee	\$50	\$50	\$50	\$50	\$50	\$50
Garbage Only New Account	\$50	\$50	\$60	\$60	N/A	N/A
After-hour (Non-Emergency) Connect/Disconnect*	\$75	\$75	\$75	\$75	\$75	\$75

*Each trip will be a separate charge. Requests for standby service will be charged fee for each hour from time request received until return from call.

Late Payment Charge	5% of Delinquent Balance
Non-Sufficient (NSF) Funds Fee	\$30
Credit/Debit Card Processing Fee	3% of Transaction

- ❖ All Residential and Residential Sr. accounts include Residential Waste (curbside garbage).
- ❖ All Residential Outside (ETJ) accounts must provide proof of an on-site sewage facility (OSSF) and solid waste service prior to water service activation.
- ❖ Commercial accounts must provide proof of solid waste services through Republic Services
- ❖ All construction accounts are classified as Commercial accounts.
- ❖ Residential Outside (ETJ) accounts that do not have a deposit on file will be charged a \$10 per month prorated deposit charge.

Water Base Rates (meter charge is assessed as a monthly base charge for connecting to City Utility Water)

Meter Charge	Residential	Residential Sr.	Res. Outside (ETJ)	Commercial	Irrigation
3/4"	\$41.71	\$31.29	\$47.97	\$41.71	\$41.71
1"	\$104.29	\$78.21	\$119.93	\$104.29	\$104.29
1 1/2"	\$208.57	\$156.43	\$239.86	\$208.57	\$208.57
2"	\$333.72	\$250.29	\$383.77	\$333.72	\$333.72
3"	\$625.72	\$469.29	\$719.57	\$625.72	\$625.72
4"	\$1,042.86	\$782.15	\$1,199.29	\$1,042.86	\$1,042.86
6"	\$2,085.72	\$1,564.29	\$2,298.58	\$2,085.72	\$2,085.72

Water Volumetric Charges (water volume charges are assessed based on 1,000-gallon usage)

Volumetric Charge	Residential	Residential Sr.	Res. Outside (ETJ)
0 - 9,000 Gallons	\$4.05	\$3.04	\$5.96
9,000 – 20,000 Gallons	\$5.07	\$5.07	\$7.46
20,001 – 40,000 Gallons	\$6.32	\$6.32	\$9.30
40,000 Gallons +	\$7.90	\$7.90	\$11.63

Volumetric Charge	Commercial	Irrigation
0 - 25,000 Gallons	\$4.05	\$5.07
25,001 – 50,000 Gallons	\$5.07	\$6.32
50,001 Gallons +	\$6.32	\$7.90

Wastewater Rates

Base Charges	Residential	Commercial
Monthly	\$34.40	\$44.02

- ❖ Wastewater base charges are assessed as monthly charge for connecting to the City Wastewater Facility

Volumetric Charge	Residential	Commercial
Per 1,000 Gallons	\$8.87	\$11.34

- ❖ Wastewater volumetric charges are assessed based on the winter (Dec, Jan, Feb) average per 1,000- gallon water usage for residential customers. The city-wide average of 6,000 gallons is used for new customers until a winter average is established.
- ❖ Wastewater volumetric charges are assessed based on actual water usage for commercial customers.

Multi-Family	Base Charge	Volumetric Charge
Total number of units will be charge at 80% of residential base rate, plus volumetric charge of actual water usage, not including irrigation.	\$27.52	\$8.87

Solid Waste Rates

Total Solid Waste Fees	\$22.49
Residential Solid Waste Pick-up (includes bulk/brush pick-up)	\$12.94
Residential Recycling	\$4.69
Cart Rental Fee	\$3.15
Sales Tax (8.25%)	\$1.71

- ❖ Monthly charges based on contracted service provider.

Additional Utility Services	
Water Meter Installation/Change Out	\$250 + Cost of Equipment
Meter Box Installation/Change Out	\$250 + Cost of Equipment
Boring for Installation of line (Water or Sewer)	\$500
Water Meter Testing (fee is refunded if meter is found to outside industry tolerances)	\$75
Equipment Damage Fee	\$75 + Cost of Equipment
Meter Tampering- (meter lock broken or removed, curbstomp broken, meter broken or stole or disconnected, radio broken, stolen, or disconnected, unauthorized connection) 1 st Offense- 2 nd Offense- 3 rd Offense-	\$500 + Cost of Equipment \$750 + Cost of Equipment \$1000 + Cost of Equipment and Termination of Service
Construction Water Meter Deposit (fire hydrant meter)	\$2,300

Meter Costs

Meter Size	3/4"	1"	1 1/2"	2"	3"	4"	6"
Meter Cost	\$178.46	\$276.92	\$1,547.69	\$1,785.79	\$2,262.01	\$3,928.75	\$6,786.00
Radio	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10	\$202.10
Total	\$380.57	\$479.03	\$1,749.79	\$1,987.90	\$2,464.12	\$4,130.86	\$6,988.10

Section 3. Severability

Should any portion or part of this ordinance be held for any reason invalid or unenforceable by a court of competent jurisdiction, the same shall not be construed to affect any other valid portion hereof, but all valid portions hereof shall remain in full force and effect.

Section 4. Effective Date.

This Ordinance shall be effective upon its passage. PASSED, APPROVED AND ADOPTED this the 23rd day of September 2025.

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

APPROVED AS TO FORM:

Andy Messer, City Attorney

The Willow Park City Council, acting on Ordinance No. _____, did vote on the 23rd day of September 2025 as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Teresa Palmer	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Chawn Gilliland, Place 2	_____	_____	_____
Buddy Wright, Place 3	_____	_____	_____
Scott Smith, Place 4	_____	_____	_____
Nathan Crummel, Place 5	_____	_____	_____



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: September 23, 2025	Department: Public Works	Presented By: Michelle Guelker
--	------------------------------------	--

AGENDA ITEM

Discussion/Action: to approve a resolution appointing a voting member and alternate to the Fort Worth Water and Wastewater Wholesale Advisory Committee.

BACKGROUND:

The City of Willow Park is a wholesale water customer for the City of Fort Worth. Under the terms of the Wholesale Contract for Services the City will have a Voting Member and Alternate for the water and wastewater System Advisory Committee.

Staff will need City Council to appoint a Voting Member and an Alternate member to the Committee. The term for the fiscal year beginning October 1, 2025 through September 30, 2026.

STAFF/BOARD/COMMISSION RECOMMENDATION:

I move to approve a resolution appointing Michelle Guelker as the voting member and Gretchen Vazquez as alternate to the Fort Worth Wholesale Committee.

EXHIBITS:

Resolution
Official Appointment Form

CITY OF WILLOW PARK, TEXAS

RESOLUTION NO. 202

A RESOLUTION OF THE CITY OF WILLOW PARK, TEXAS APPOINTING A VOTING MEMBER AND ALTERNATE MEMBER TO FORT WORTH WHOLESALE WATER AND WASTEWATER CUSTOMER ADVISORY COMMITTEE.

WHEREAS, the City of Willow Park, Texas is a wholesale water customer for the City of Fort Worth, Texas; and

WHEREAS, under the terms of the Wholesale Contract for Services the City Council of the City of Willow Park, Texas shall appoint a voting member and alternate member to the Wholesale Water and Wastewater Customer Advisory Committee; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS THAT:

- (1) The City Council shall appoint a voting member and alternate member to serve on the Water and Wastewater Customer Advisory Committee for Fiscal Year beginning October 1, 2025 through September 30, 2026.
- (2) This Resolution is effective immediately upon passage.

PASSED by an affirmative vote of all members of the City Council, this 23rd day of September, 2025.

APPROVED:

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary



APPOINTMENT FORM

Wholesale Water and Wastewater Customer Advisory Committee

DATE: September 23, 2025

WHOLESALE CUSTOMER: City of Willow Park

Check all that apply:



Water



Wastewater

The following individuals have been officially appointed by the **CUSTOMER's GOVERNING BODY**, under the terms of the Wholesale Contract for Services as the **VOTING MEMBER** and **ALTERNATE** for the Water and/or Wastewater System Advisory Committee. The term is for the Fiscal Year beginning October 1, 2025 through September 30, 2026.

Voting Member:

C. Michelle Guelker

Name

Assistant City Manager

Title

817-441-7708

Office Phone

325-242-2168

Cell Phone

mguelker@willowpark.org

Email Address

Mailing Address:

120 El Chico

Willow Park, TX 76087

Alternate Member

Gretchen Vazquez

Name

City Engineer

Title

817-441-41708, Ext 110

Office Phone

817-903-1245

Cell Phone

gvaszuez@willowpark.org

Email Address

Mailing Address:

120 El Chico

Willow Park, TX 76087

Signature of Mayor/Board President

Official Seal

Please complete and return as soon as possible, but no later than October 31, 2025 to:

WaterWholesale@fortworthtexas.gov

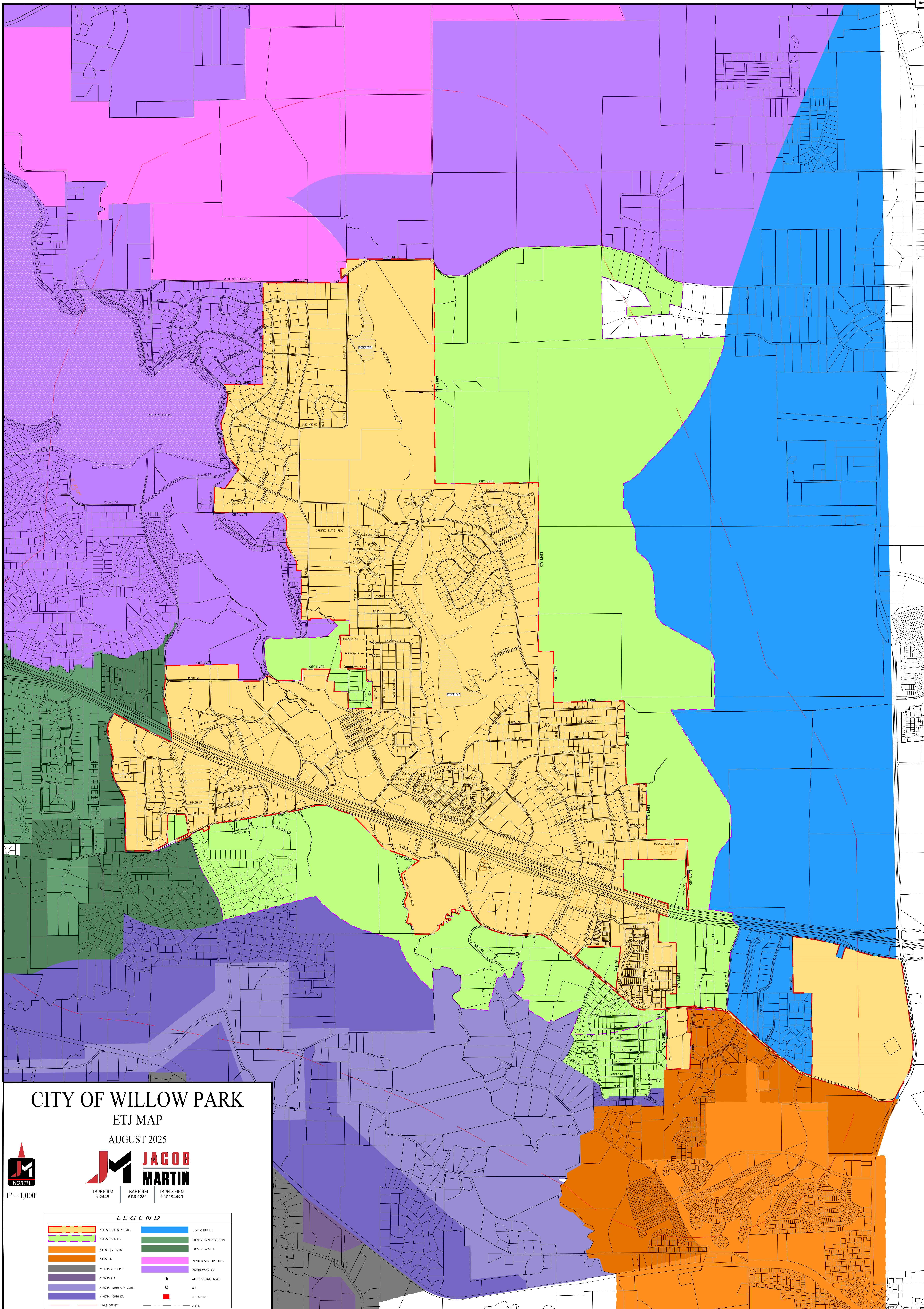
or

City of Fort Worth

Water Customer Service/Wholesale

P. O. Box 870

Fort Worth, Texas 76101



**CITY COUNCIL AGENDA ITEM BRIEFING SHEET**

Meeting Date: September 23 rd , 2025	Department: Planning & Development	Presented By: Chelsea Kirkland, City Planner Toni Fisher, Assistant City Manager of Development
---	--	---

AGENDA ITEM:

Discussion/Action: to approve the new City of Willow Park City Limits and Extra-territorial Jurisdiction (ETJ) Maps.

BACKGROUND:

The current City Limits and ETJ maps were last updated in March 2024. Since that time the city has experienced annexation of E. Bankhead Hwy. and the Beall-Dean Ranch annexation. These actions require the city to update the map to accurately reflect the City of Willow Park's jurisdictional boundaries.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Approval of updating the official City Limits and ETJ maps to incorporate recent changes and ensure accurate representation of the City's jurisdictional boundaries.

EXHIBITS:

- City of Willow Park City Limits and ETJ Map 2025
- City of Willow Park ETJ Map August 2025

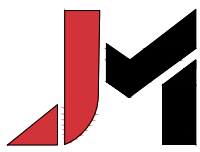
RECOMMENDED MOTION:

Approval of the City of Willow Park City Limits and ETJ maps, as presented.

CITY OF WILLOW PARK

CITY LIMITS AND ETJ MAP

SEPTEMBER 2025

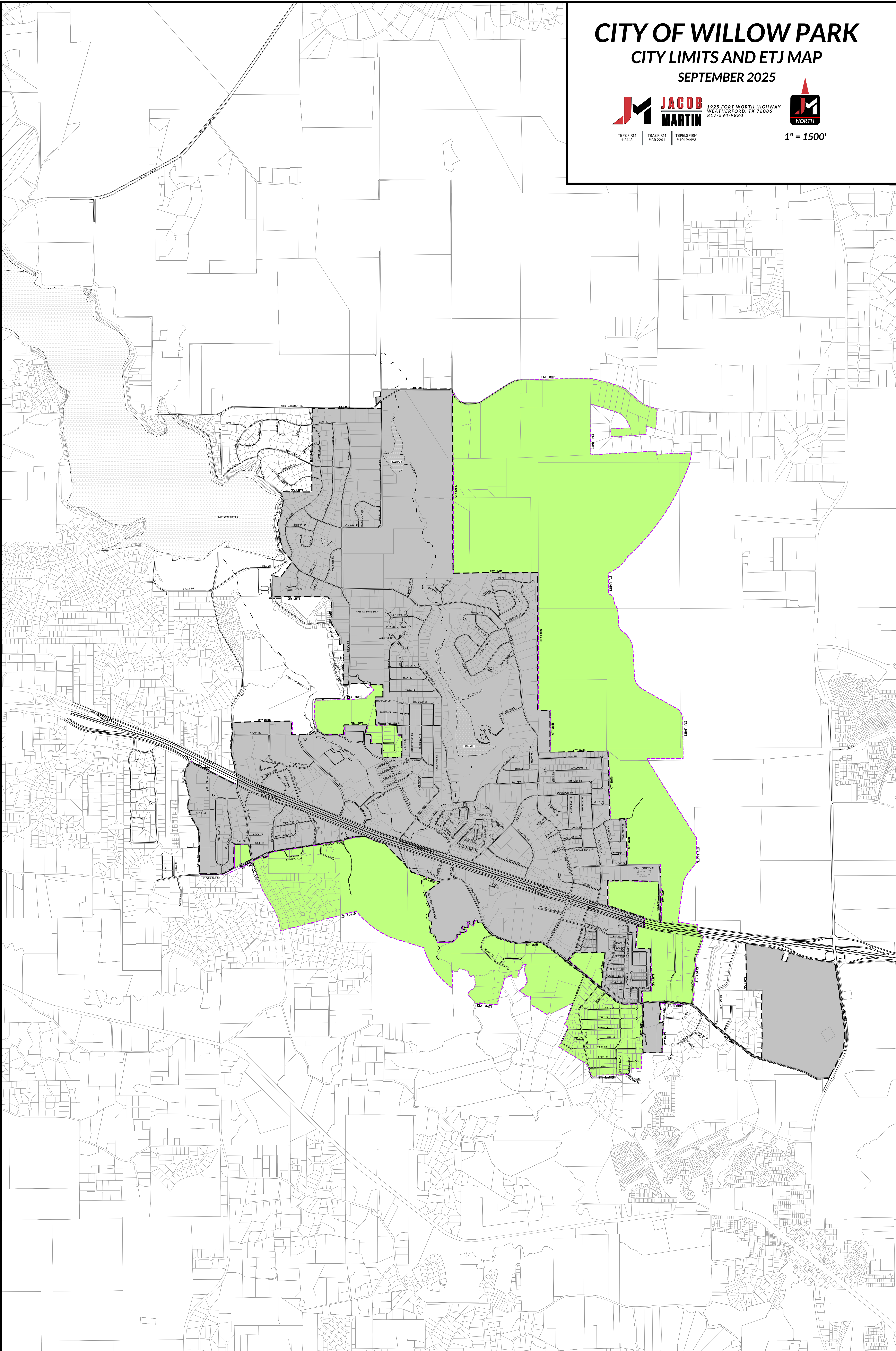


**JACOB
MARTIN**

1925 FORT WORTH HIGHWAY
WEATHERFORD, TX 76086
817-594-9880



1" = 1500'



* THE CITY OF WILLOW PARK MAKES EVERY EFFORT TO ENSURE THIS MAP IS FREE OF ERRORS, BUT DOES NOT WARRANT THE MAP OR ITS FEATURES.
* THE CITY OF WILLOW PARK PROVIDES THIS MAP WITHOUT ANY WARRANTY OF ANY KIND WHATSOEVER, EITHER EXPRESSED OR IMPLIED.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date:
September 23, 2025

Department:
Administration

Presented By:
Deana McMullen

AGENDA ITEM

Discussion and Action to consider an Ordinance denying the proposed change in rates of Oncor Electric Delivery Company.

BACKGROUND:

In regard to the Oncor rate case.

The Willow Park City Council voted on 7/28/2025 to suspend the decision for 90 days.

We request that Cities deny so the proposed rate change can be consolidated/appealed to the Public Utility Commission of Texas to implement system wide rates by October 29th.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Suggested Motion: I move to approve Ordinance 924-25 to deny the proposed change in rates of Oncor Electric Delivery Company.

EXHIBITS:

Ordinance 924- 25

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	

ORDINANCE NO. 925-25

AN ORDINANCE DENYING THE PROPOSED CHANGE IN RATES OF ONCOR ELECTRIC DELIVERY COMPANY LLC, FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW, AND DECLARING AN EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF WILLOW PARK, TEXAS:

SECTION 1. That the proposed change in rates filed with the Governing Body of this municipality by Oncor Electric Delivery Company LLC on June 26, 2025, are hereby denied and disapproved, and Oncor Electric Delivery Company LLC shall continue to provide electric delivery service within this municipality in accordance with its rate schedules and service regulations in effect within this municipality on June 26, 2025.

SECTION 2. That it is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public and as required by law, and public notice of the time, place and purpose of said meeting was given as required.

SECTION 3. This Ordinance shall be effective on the date of the passage and approval hereof.

PASSED AND APPROVED at a regular meeting of the City Council of Willow Park, Texas, on this the ____ day of _____, 2025.

Mayor, Teresa Palmer
Willow Park, Texas

ATTEST:

City Secretary
STATE OF TEXAS §
COUNTY OF PARKER §
CITY OF WILLOW PARK §



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: September 23, 2025	Department: City Secretary Office	Presented By: Deana McMullen
--	---	--

AGENDA ITEM

Discussion and Action to consider approval of a Resolution to submit candidate director nominations for Parker County Appraisal District for terms expiring December 31, 2025.

BACKGROUND:

The appraisal district is governed by a board of nine (9) directors. Of these, five (5) directors are appointed by the taxing units that participate in the district, in the manner prescribed by Section 6.03 of the Texas Property Tax Code. The current terms of two (2) appointed directors will expire on December 31, 2025.

The Chief Appraiser will administer the selection process as required. (See letter from Troy Hanson, Chief Appraiser)

The directors with terms expiring December 31, 2025, are:

- Richard Barret
- Jerry Durant

The City of Willow Park has a total of 22 votes that can be used as all to one nominee or split between them.

The action needed for this meeting will be to nominate a candidate. Voting will occur at a later date. Ballots will be sent to us in late October to be voted on at the November meeting.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Motion:: I move to approve a Resolution to nominate the following as candidate/s for membership on the Parker County Appraisal District Board of Directors _____.

EXHIBITS:

Letter from Parker County Chief Appraiser, Tony Hanson
City of Willow Park Resolution 924-25

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	



Troy Hanson, Chief Appraiser

September 5th, 2025

RE: Written Notice of Appraisal District Board of Directors (Nomination) Election

The appraisal district is governed by a board of nine (9) directors. Of these, five (5) directors are appointed by the taxing units that participate in the district, in the manner prescribed by Section 6.03 of the Texas Property Tax Code. The current terms of two (2) appointed directors will expire on December 31, 2025.

The law requires the Chief Appraiser to administer the selection process as outlined below:

1. Voting Entitlement – Before October 1

The Chief Appraiser notifies each taxing unit entitled to participate in the selection process of the number of votes it may cast and requests candidate nominations by resolution.

2. Nominations Deadline – Before October 15 (Requires action from Taxing Unit)

Each taxing unit submits its director nominations by resolution to the Chief Appraiser.

3. Ballots – Before October 30

The Chief Appraiser delivers a ballot listing all nominees, in alphabetical order, to the voting units.

4. Voting Deadline – Before December 15 (Requires action from Taxing Unit)

Each taxing unit submits its vote by resolution to the Chief Appraiser.

5. Results – Before December 31

The Chief Appraiser counts the votes, declares the candidates who receive the largest vote totals as elected, and notifies both the taxing units and the candidates of the results.

Each voting taxing unit may nominate one candidate for each position to be filled. Two (2) seats will be filled for a term beginning January 1, 2026. Your taxing unit may nominate one (1) to two (2) candidates.

The following five (5) individuals currently serve as appointed members:

Terms expiring December 31, 2025

- Richard Barret
- Jerry Durant

Terms expiring December 31, 2027

- John Hinton
- Cody Lane
- Sterling Naron

To be eligible to serve on the Board of Directors, an individual must have been a resident of the appraisal district for the preceding two (2) years prior to January 1, 2026. An employee of a taxing unit participating in the appraisal district may not serve as a director. Additional eligibility requirements are listed in Section 6.03 of the Texas Property Tax Code.

Nominations must be made in an open meeting of your governing body, and the presiding officer must submit the names of the nominees by written resolution to the Chief Appraiser before October 15.

Voting Entitlement – Delivered to Taxing Unit Before October 1

TAXING UNIT	NUMBER OF VOTES
ALEDO ISD	372
AZLE ISD	122
BROCK ISD	88
GARNER ISD	12
GRANBURY ISD	6
LIPAN ISD	4
MILLSAP ISD	40
MINERAL WELLS ISD	0
PEASTER ISD	50
PERRIN-WHITT ISD	4
POOLVILLE ISD	18
SPRINGTOWN ISD	112
WEATHERFORD ISD	402
CITY OF ALEDO	18
CITY OF AZLE	14
CITY OF FORT WORTH	26
CITY OF MILLSAP	0
CITY OF MINERAL WELLS	2
CITY OF RENO	8
CITY OF SANCTUARY	0
CITY OF SPRINGTOWN	12
CITY OF WEATHERFORD	96
CITY OF WILLOW PARK	22
PARKER COUNTY	418
WEATHERFORD COLLEGE	146

Please submit candidate nominations before October 15, 2025, by email to thanson@parkercad.org. A sample resolution is enclosed for your convenience. Please include each candidate's full name, address, and contact information. If you have any questions about this process, please do not hesitate to contact me.

Respectfully,



Troy Hanson
Chief Appraiser

**RESOLUTION ____ NOMINATING CANDIDATES FOR THE PARKER COUNTY
APPRAISAL DISTRICT BOARD OF DIRECTORS, PARKER COUNTY, TEXAS**

Be it remembered that at an open meeting of the Willow Park City Council of a Political subdivision of the State of Texas, held on the 23rd day of September, of the year 2025, said meeting having been duly called in accordance with the laws of the State of Texas and the rules and regulations of the governing body of Willow Park, and a quorum having been present at said meeting, upon motion duly made and seconded, the following resolution was adopted, to wit:

WHEREAS, section 6.03 of the Texas Property Tax Code provides that each taxing unit that is entitled to vote may nominate by resolution adopted by its governing body one candidate for each position to be filled on the Board of Directors of the Parker County Appraisal District; and

WHEREAS, the City of Willow Park is a taxing unit that is entitled to vote for candidates for membership on the Parker County Appraisal District Board of Directors of Parker County, Texas and desires to make nomination as provided by Section 6.03 of the Texas Property Tax Code;

BE IT THEREFORE RESOLVED, that the City of Willow Park City Council does hereby nominate the following as candidate/s for membership on the Parker County Appraisal District Board of Directors:

1. _____
2. _____

Passed and Approved this the 23rd day of September of the year 2025.

Mayor Teresa Palmer

ATTEST:

Deana McMullen, City Secretary