



CITY COUNCIL REGULAR MEETING AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, November 14, 2023 at 6:00 PM

CALL TO ORDER AND THE ROLL OF ELECTED AND APPOINTED OFFICERS WILL BE TAKEN

PLEDGE OF ALLEGIANCE AND INVOCATION

PUBLIC COMMENTS (Limited to three minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

CONSENT AGENDA

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

1. Approve City Council Minutes - Regular City Council Meeting October 24, 2023.

REGULAR AGENDA ITEMS

2. Discussion/Action: to award a contract for the construction of a wastewater treatment plant.
3. Discussion/Action: to consider all matters incident and related to approving and authorizing publication and posting of notice of intention to issue certificates of obligation, including the adoption of a resolution pertaining thereto.

4. Discussion/Action: to approve a resolution finding and declaring that the City of Willow Park has more than 5,000 inhabitants in the corporate limits of the City.
5. Consider and take action on a resolution declaring the City's intent to begin annexation of approximately 7,815 feet, comprising 10.95 acres of East Bankhead Highway, directing City staff to prepare a service plan and scheduling two public hearings on the proposed annexation.
6. Consider and take action on a resolution accepting the annexation petition from Dustin Kyle Haney and Jayme Lynne Haney requesting annexation of an approximately 31.247 acre tract, directing City staff to prepare and negotiate an annexation services agreement and scheduling a public hearing on the proposed annexation.
7. Discussion/Action: to approve the City's 4th Quarter Financial Report.
8. Discussion/Action: to approve a contract with Axon for the Taser 7 over a five year period.
9. Discussion/Action: to approve a resolution electing a Board of Directors for the Parker County Appraisal District of Parker County.
10. Discussion/Action: to approve an agreement between the City of Willow Park and the Weatherford Mountain Bike Club.
11. Discussion/Action: to adopt an ordinance amending Ordinance 887-23 "Development Fee Schedule".
12. Discussion Only: Public Improvement District.

INFORMATIONAL

Mayor and City Council Comments

City Manager Comments

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

13. Section 551.071 - Consultation with Attorney; Halff & Associates Litigation.

RECONVENE *into Open Session and consider action, if any, on the item discussed in Executive Session.*

ADJOURNMENT

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: November 9, 2023, at 3:30 p.m. and remained so posted continuously for at least 72 hours before said meeting is to convene.

Crystal R. Dozier, TRMC, CMC
City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at cdozier@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at www.willowpark.org



CITY COUNCIL REGULAR MEETING MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, October 24, 2023 at 6:00 PM

CALL TO ORDER AND THE ROLL OF ELECTED AND APPOINTED OFFICERS WILL BE TAKEN

Mayor Moss called the meeting to order at 6:00 pm.

PRESENT

Mayor Doyle Moss
 Councilmember Eric Contreras
 Councilmember Chawn Gilliland
 Councilmember Greg Runnebaum
 Councilmember Nathan Crummel

ABSENT

Councilmember Lea Young

STAFF PRESENT

Assistant City Manager Bill Funderburk
 City Attorney Pat Chesser
 City Secretary Crystal Dozier

PLEDGE OF ALLEGIANCE AND INVOCATION

Matt Lentz with Christ Chapel gave the invocation followed by the pledge of allegiance.

PUBLIC COMMENTS (Limited to three minutes per person)

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A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

There were no public comments.

CONSENT AGENDA

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

1. Approve City Council Minutes - Regular City Council Meeting October 10, 2023.
2. Discussion/ Action: to designate the official newspaper of the City of Willow Park for the fiscal year 2023-2024.

To approve the consent agenda approving the city council meeting minutes from the regular city council meeting on October 10, 2023 and to designate the Community News as the City's official newspaper for the fiscal year 2023-2024.

Motion made by Councilmember Gilliland, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

REGULAR AGENDA ITEMS

3. Discussion/Action: to repeal the existing Municipal Court ordinance contained in Chapter 7 "Municipal Court" of the City's Code of Ordinances and restate, amend and adopt a new Chapter 7 "Municipal Court" ordinance.

To adopt an ordinance of the City Council of the City of Willow Park, Texas repealing and rescinding the ordinance regulating Municipal Court as contained in Chapter 7, Municipal Court; and amending the City Of Willow Park Code of Ordinances Chapter 7, Municipal Court, by adopting a new Chapter 7, Municipal Court; providing for General Provisions including: providing for creation, Jurisdiction of Municipal Court; providing for a Municipal Court Judge; providing for a Court Clerk; providing for Sessions; providing for Hours for Receiving Fines and other services by the Clerk; providing for a City Jail; providing for Fines, Costs and Special Expenses, including: providing for a Technology Fund; providing for a Building Security Fund; providing for a Collection Fee; providing for a Warrant Fee; providing for a Driving Safety Course Fee; providing for Payment by Credit Card; providing a Cumulative Repealer Clause; providing a Severability Clause; and Providing an Effective Date.

Motion made by Councilmember Contreras, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

4. Discussion/Action: to repeal the existing Alcohol Sales ordinance contained in Chapter 4 "Alcohol Sales" of the City's Code of Ordinances and restate, amend and adopt a new Chapter 4 "Alcoholic Beverages" ordinance.

To adopt an ordinance of the City Council of the City Of Willow Park, Texas repealing and rescinding the existing Article 4.11, Alcohol Sales, of the City of Willow Park Code of Ordinances; and Amending the City Of Willow Park Code of Ordinances Article 4.11, Alcohol Sales, by adopting a new Article 4.11, Alcoholic Beverages; providing for authority; providing for Definitions; providing for Zoning Compliance; providing for Regulations Prohibiting Sale of Alcoholic Beverages near a Church, Public or Private School, Public Hospital, Day Care Centers and Child Care Facilities; providing for Hours of Sale, including Late Hours for Mixed Beverages; providing a Penalty Clause; providing a Severability Clause; providing a Cumulative Repealer; and providing for Publication and an Effective Date.

Motion made by Councilmember Contreras, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

5. Discussion/Action: to adopt an ordinance adopting Municipal Services Fee schedule.

To adopt an ordinance of the City Council of the City Of Willow Park, Texas, adopting a Municipal Service Fee Schedule, including Municipal Service Fees, Police Department Services Fees; Municipal Court Fines and Fees; amending various City Ordinances; and Containing a Severability Clause and an Effective Date.

Motion made by Councilmember Contreras, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

6. Discussion/Action: to consider a Developer's Agreement with 9901 Bankhead Park, LLC, for the annexation and development of Lots 5-7, Block 1, Broadway Business Park II, located in the City of Willow Park's Extraterritorial Jurisdiction.

To approve a Developer's Agreement with 9901 Bankhead Park, LLC, for the annexation and development of Lots 5-7, Block 1, Broadway Business Park II, located in the City of Willow Park's Extraterritorial Jurisdiction.

Motion made by Councilmember Runnebaum, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

7. Discussion/Action: to consider a Developer's Agreement with RBRS Ventures, LLC, for the annexation and development of Lots 1-4, Block 1, Broadway Business Park, located in the City of Willow Park's Extraterritorial Jurisdiction.

To approve a Developer's Agreement with RBRS Ventures, LLC, for the annexation and development of Lots 1-4, Block 1, Broadway Business Park, located in the City of Willow Park's Extraterritorial Jurisdiction.

Motion made by Councilmember Gilliland, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

8. Discussion/Action: to approve a Final Plat for Country Hollow residential subdivision, 102 Lots, being 19.167 acres, John H. Phelps Survey Tract, Abstract No. 1046, in the City of Willow Park, Parker County, Texas.

To approve a Final Plat for Country Hollow residential subdivision, 102 Lots, being 19.167 acres, John H. Phelps Survey Tract, Abstract No. 1046, in the City of Willow Park, Parker County, Texas.

Motion made by Councilmember Gilliland, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

9. Discussion Only: to receive a report on the Capital Improvement Advisory Committee meeting.

Toni Fisher, Planning and Development Director gave brief summary on the report presented to City Council. No action was taken.

10. Discussion/Action: to approve an agreement with North Texas Inspection Service, L.L.C. to provide commercial and residential inspections.

To approve an agreement with North Texas Inspection Service, L.L.C. to provide commercial and residential inspections.

Motion made by Councilmember Gilliland, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

INFORMATIONAL

Mayor and City Council Comments

Councilman Runnebaum requested information regarding possible loss of power to the Fort Worth El Chico Water Facility. He also requested the status of upcoming road projects.

Councilman Gilliland wished Mayor Pro Tem Lea Young a happy birthday and to get well soon.

Mayor Moss thanked City Council and City Staff for continuing to do a great job.

City Manager Comments

There were no City Manager comments.

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

11. Section 551.071 - Consultation with Attorney; Halff & Associates Litigation.

The City Council did not convene into Executive Session.

ADJOURNMENT

Motion made by Councilmember Gilliland, Seconded by Councilmember Runnebaum. Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Crummel

Mayor Moss adjourned the meeting at 6:10 pm.

These minutes were approved on the 24th of October, 2023.

/s/
Mayor Doyle Moss

/s/
Crystal R. Dozier, TRMC, CMC
City Secretary



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: November 14, 2023	Department: Public Works	Presented By: Derek Turner
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AGENDA ITEM

Discussion/Action: to award a contract for the construction of a wastewater treatment plant.

BACKGROUND:

Bids for a 0.750 MGD plant were opened on Tuesday, October 30, 2023 at 3:00 p.m. 4 bids were received with the lowest bid being from Gracon Construction, Inc.

Gracon Construction, Inc made a base bid of \$13,606,655.00 with an additive alternate bid at \$940,780.00.

The additive alternate bid which includes the SPECO Screen and Grit Removal System as well as a 6” crushed base road to the plant.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Staff is requesting that Gracon Construction, Inc be awarded the bid for the construction of the wastewater treatment plant in the amount of \$13,606,655.00 and the award include the additive alternate bid of \$940,780.00 for a total bid award of \$14,547,435.00

EXHIBITS:

Bid Configuration Sheet

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	

Engineer: Jacob & Martin, LLC
Weatherford, Texas

Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

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Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

TOTAL BASE BID ALL SCHEDULES (A-D)

ADDITIVE ALTERNATE BID

Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

DEDUCTIBLE ALTERNATE BID

Table with columns: Item #, Item Description, Quantity, Unit, Unit Price, Total, and contractor-specific columns (Gracon Construction, Inc., Red River Construction Co., Austin Infrastructure, PLW Waterworks, LLC).

TOTAL BASE BID INCLUDING ADDITIVE AND DEDUCTIBLE ALTERNATE BIDS

(*) - Extension Error



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Consider all matters incident and related to approving and authorizing publication and posting of notice of intention to issue certificates of obligation in an amount not to exceed \$4,000,000 for the purpose of paying contractual obligations to be incurred for (i) wastewater utilities, and the financing thereof; including the adoption of a resolution pertaining thereto.

BACKGROUND: With the approval of the contract to construct a new wastewater treatment facility, the City will need to issue additional debt to cover the contract overage gap of the contract amount and the amount of funds available to complete the project. Staff is recommending that Council adopt Certificates of Obligation to be paid by Wastewater Revenues. Action taken tonight only provides Notice. It is not an issuance of debt. This is similar to actions Council has taken previously.

Suggested Motion: I move that Council direct staff to authorize a publication and posting of notice of intention to issue certificates of obligation in an amount not to exceed \$4,000,000 for the purpose of paying contractual obligations to be incurred for (i) wastewater utilities, and the financing thereof; including the adoption of a resolution pertaining thereto.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY OF WILLOW PARK, TEXAS
APPROVING AND AUTHORIZING PUBLICATION AND POSTING
OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF
OBLIGATION.

WHEREAS, the City Council (the "City Council") of the City of Willow Park, Texas (the "City"), has determined that certificates of obligation should be issued under and pursuant to the provisions of Texas Local Government Code, Chapter 271, Subchapter C, as amended (the "Act"), for the purpose of paying contractual obligations to be incurred for (i) constructing, acquiring, purchasing, renovating, enlarging, equipping, and improving wastewater system properties or facilities, including the acquisition of land and rights-of-way therefor, and (ii) professional services rendered in connection with such projects and the financing thereof; and

WHEREAS, prior to the issuance of such certificates, the City Council is required to publish and post notice of its intention to issue the same in accordance with the provisions of the Act; now, therefor,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

SECTION 1: The City Secretary is hereby authorized and directed to cause notice to be published of the Council's intention to issue certificates of obligation, in one or more series, in the principal amount not to exceed FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND DOLLARS (\$4,135,000) for the purpose of paying contractual obligations to be incurred for (i) constructing, acquiring, purchasing, renovating, enlarging, equipping, and improving wastewater system properties or facilities, including the acquisition of land and rights-of-way therefor, and (ii) professional services rendered in connection with such projects and the financing thereof; to be payable from ad valorem taxes and a pledge of the net revenues of the City's Waterworks and Sewer System. The notice hereby approved and authorized to be published shall read substantially in the form and content of **Exhibit A** hereto attached and incorporated herein by reference as a part of this resolution for all purposes.

SECTION 2: The City Secretary shall cause the aforesaid notice to be (i) published in a newspaper of general circulation in the City, once a week for two consecutive weeks, the date of the first publication to be at least forty-six (46) days prior to the date stated therein for the passage of the ordinance authorizing the issuance of the certificates of obligation and (ii) posted continuously on the City's website for at least forty-five (45) days before the date stated therein for the passage of the ordinance authorizing the issuance of the certificates of obligation.

SECTION 3: The City hereby designates all or a portion of the following series of outstanding obligations of the City as self-supporting debt payable from the City's Waterworks and Sewer System: (i) Combination Tax and Water and Sewer System Surplus Revenue Certificates of Obligation, Series 2014, dated February 15, 2014; (ii) Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2015, dated November 1, 2015; (iii) Combination Tax and Water and Sewer System Surplus Revenue Certificates of Obligation, Series 2016, dated February 15, 2016; (iv) Tax and Waterworks and Sewer System Surplus Revenue Certificates of Obligation, Series 2017, dated February 1, 2017; (v) Combination

Tax and Waterworks and Sewer System Surplus Revenue Certificates of Obligation, Series 2019, dated November 1, 2019; (vi) Combination Tax and Waterworks and Sewer System Surplus Revenue Certificates of Obligation, Series 2021, dated January 15, 2021; and (vii) Combination Tax and Waterworks and Sewer System Surplus Revenue Certificates of Obligation, Series 2021A, dated May 15, 2021.

The City hereby designates all or a portion of the following series of outstanding obligations of the City as self-supporting debt payable from the City’s Municipal Drainage Utility System: (viii) Combination Tax and Revenue Certificates of Obligation, Series 2022A, dated September 1, 2022 (collectively, the “Self-Supporting Debt Obligations”).

The current combined principal amount of the Self-Supporting Debt Obligations payable from the City’s Waterworks and Sewer System and Municipal Drainage Utility System is \$39,742,873.

SECTION 4: It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 5: This Resolution shall be in force and effect from and after its passage on the date shown below.

[remainder of page intentionally left blank]

PASSED AND ADOPTED, this 14th day of November, 2023.

CITY OF WILLOW PARK, TEXAS

Doyle Moss
Mayor, City of Willow Park, Texas

ATTEST:

Crystal Dozier
City Secretary, City of Willow Park, Texas

(City Seal)

EXHIBIT A**NOTICE OF INTENTION TO ISSUE
CITY OF WILLOW PARK, TEXAS
CERTIFICATES OF OBLIGATION**

TAKE NOTICE that the City Council of the City of Willow Park, Texas, shall convene at 6:00 p.m. on January 9, 2024, at the City Municipal Complex located at City Hall, 120 El Chico Trail, Suite A, Willow Park, Texas 76087, and, during such meeting, the City Council will consider the passage of an ordinance authorizing the issuance of certificates of obligation, in one or more series, in an amount not to exceed FOUR MILLION ONE HUNDRED THIRTY FIVE THOUSAND DOLLARS (\$4,135,000) for the purpose of paying contractual obligations to be incurred for (i) constructing, acquiring, purchasing, renovating, enlarging, equipping, and improving wastewater system properties or facilities, including the acquisition of land and rights-of-way therefor, and (ii) professional services rendered in connection with such projects and the financing thereof; such certificates to be payable from ad valorem taxes and net revenues of the City's Waterworks and Sewer System. In accordance with Texas Local Government Code Section 271.049, (i) the current principal amount of all of the City's outstanding public securities secured by and payable from ad valorem taxes is \$22,452,127 (ii) the current combined principal and interest required to pay all of the City's outstanding public securities secured by and payable from ad valorem taxes on time and in full is \$35,898,068; (iii) the estimated combined principal and interest required to pay the certificates of obligation to be authorized on time and in full is \$8,140,295; (iv) the maximum interest rate for the certificates may not exceed the maximum legal interest rate; and (v) the maximum maturity date of the certificates to be authorized is February 15, 2054. The above information excludes \$39,742,873 in principal amount of outstanding debt obligations the City has designated as self-supporting which the City reasonably expects to pay from revenue sources other than ad valorem taxes; provided, however, that in the event such self-supporting revenue sources are insufficient to pay debt service, the City is obligated to levy ad valorem taxes to pay such debt obligations. The certificates are to be issued, and this notice is given, under and pursuant to the provisions of Texas Local Government Code, Chapter 271, Subchapter C, as amended.

Crystal Dozier
City Secretary
City of Willow Park, Texas

November 2023							December 2023							January 2024							February 2024						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	2		1	2	3	4	5	6					1	2	3
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29		
							31																				

Willow Park, TX
PRELIMINARY TIMETABLE OF EVENTS
Issuance of Certificates of Obligation, Series 2024

Date	
Tue, 11/14	City Council meeting to consider a Resolution authorizing Notice of Intent to issue Certificates of Obligation
Fri, 11/17 & Fri, 11/24	First publication of Notice of Intent to issue Certificates of Obligation, and posting of Notice on City website, to occur at least 46 days prior to authorization of issuance. Second publication of Notice of Intent one week later.
Fri, 12/1	Information for Preliminary Official Statement provided to Hilltop Securities by City
Mon, 12/4	Preliminary Official Statement in final form and submitted to Rating Agency
Week of 12/11	Call with Rating Agency
Fri, 12/22	Receipt of rating
Tue, 1/9	Pricing and marketing of issue by underwriter, overseen by HilltopSecurities
Tue, 1/9	City Council regular meeting to consider action authorizing issuance of Certificates of Obligation and approving sale
Wed, 2/7	Closing; receipt of funds

BOND DEBT SERVICE

**Willow Park, Texas
Combination Tax & Revenue Certificates of Obligation, Series 2024
\$4 million Project Proceeds - 28 year Repayment
PRELIMINARY; FOR ILLUSTRATION ONLY**

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Dated Date 02/07/2024
Delivery Date 02/07/2024

Period Ending	Principal	Interest	Debt Service
09/30/2024		113,144.67	113,144.67
09/30/2025	70,000	215,071.00	285,071.00
09/30/2026	75,000	211,813.25	286,813.25
09/30/2027	80,000	208,400.50	288,400.50
09/30/2028	80,000	204,920.50	284,920.50
09/30/2029	85,000	201,348.50	286,348.50
09/30/2030	90,000	197,541.50	287,541.50
09/30/2031	95,000	193,461.50	288,461.50
09/30/2032	95,000	189,234.00	284,234.00
09/30/2033	100,000	184,850.50	284,850.50
09/30/2034	105,000	180,202.00	285,202.00
09/30/2035	110,000	175,244.50	285,244.50
09/30/2036	115,000	169,916.25	284,916.25
09/30/2037	125,000	164,074.50	289,074.50
09/30/2038	130,000	157,685.00	287,685.00
09/30/2039	135,000	150,873.00	285,873.00
09/30/2040	145,000	143,564.00	288,564.00
09/30/2041	150,000	135,797.50	285,797.50
09/30/2042	160,000	127,558.00	287,558.00
09/30/2043	170,000	118,687.50	288,687.50
09/30/2044	175,000	109,294.00	284,294.00
09/30/2045	185,000	99,383.75	284,383.75
09/30/2046	200,000	88,698.50	288,698.50
09/30/2047	210,000	77,238.00	287,238.00
09/30/2048	220,000	65,121.50	285,121.50
09/30/2049	235,000	52,186.25	287,186.25
09/30/2050	250,000	38,339.50	288,339.50
09/30/2051	265,000	23,623.00	288,623.00
09/30/2052	280,000	8,022.00	288,022.00
	4,135,000	4,005,294.67	8,140,294.67



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Discussion/Action: to approve a resolution to certify the city for over 5,000 population.

BACKGROUND: Per state statute, General Law Cities in Texas may certify their population is greater than 5000 residents. There are multiple ways to make this determination, including using water accounts as a base line. The formula to certify population using water accounts is as follows:

$$\text{Number of Accounts} * 3.5 \text{ Residents per Account}$$

$$2281 \text{ Water Accounts} * 3.5 \text{ Residents} = 7,983 \text{ Residents}$$

Please note this only reflects water accounts. The City also has 141 garbage only accounts which is not reflective in this formula. When garbage only accounts are factored in, the City could add an additional 493 residents to our population.

Suggested Motion: I move to approve the resolution certifying the population of the City of Willow Park to be greater than 5000 as presented.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

RESOLUTION NO. 2023-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, FINDING AND DECLARING THAT THE CURRENT NUMBER OF INHABITANTS WITHIN THE CITY'S CORPORATE LIMITS EXCEEDS 5,000, THEREBY QUALIFYING THE CITY TO HAVE AN EXTERRITORIAL JURISDICTION THAT EXTENDS 1 MILE FROM THE CITY'S CORPORATE BOUNDARIES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the development of an accurate estimate of the number of inhabitants of the City of Willow Park (the "City") is essential in the economic forecasts, in planning for the development and installation of public works infrastructure to meet the needs of the City, and in planning for growth of the City; and

WHEREAS, it is also necessary to determine the number of inhabitants of the City in order to correctly determine the City's extraterritorial jurisdiction; and

WHEREAS, the City Manager of the City has requested the City administrative staff to conduct a study, and to consider relevant documents generated by applicable local, regional, state, and federal governmental entities to determine if the number of inhabitants within the City's corporate boundaries exceeds 5,000; and

WHEREAS, the City administrative staff has researched and studied such applicable documents including, among other sources, City records of those water meter/utility accounts currently serving all residential households within the Willow Park city limits, past census figures, current population estimates from the Texas Demographic Center, and projections of inhabitants living within the City, and homes and apartment complexes that are served by one master water meter/utility account rather than individual water meter/utility accounts, and other relevant data; and

WHEREAS, the City administrative staff has provided the City Council with its findings, and the City Council has reviewed and considered those findings and has made the good-faith determination that the current number of inhabitants within the Willow Park corporate boundaries exceeds 5,000, and that, pursuant to Local Gov't Code Section 42.021(a)(2), the City's extraterritorial jurisdiction extends one (1) mile from its corporate boundaries.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, THAT:

Section 1. All of the above premises are true and correct legislative and factual findings of the City Council, and they are hereby approved, ratified and incorporated into the body of this resolution as if copied in their entirety.

Section 2. Following careful review of the findings submitted by the City administrative staff, the City Council of the City of Willow Park, Texas, hereby finds and officially makes the good-faith determination that the current number of inhabitants within the City's corporate boundaries exceeds 5,000, and that, pursuant to Local Gov't Code Section 42.021(a)(2), the City's exterritorial jurisdiction extends one (1) mile from its corporate boundaries.

Section 3. This Resolution shall take effective immediately upon its passage.

DULY PASSED AND APPROVED, by the City Council of the City of Willow Park, Texas on this 14th day of November, 2023.

Lea Young, Mayor Pro Tem

ATTEST:

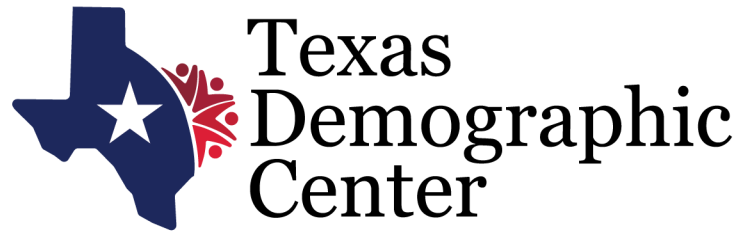
Crystal Dozier, City Secretary

APPROVED AS TO FORM:

William P. Chesser, City Attorney

The Willow Park City Council, acting on Resolution No. 2023-10, did on the 14th day of November, 2023 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Chawn Gilliland, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummel, Place 5	_____	_____	_____



**Estimates of the Total Populations of Counties and Places in Texas
for July 1, 2022 and January 1, 2023**

Produced by:

The Population Estimates and Projections Program
at
The Texas Demographic Center
The University of Texas at San Antonio

November 2023



Introduction

The estimates of the total population for counties and places in Texas for July 1, 2022 and January 1, 2023 are completed by personnel from the Texas Demographic Center at The University of Texas at San Antonio. In this brief report, the methodology used to prepare the estimates is described. Because of space limitations, only a summary of the methodology is presented. Those wishing to obtain a more complete description of the estimation procedures and of the historical and sensitivity analyses used to select the methods employed in these estimates should contact program personnel in the Texas Demographic Center at The University of Texas at San Antonio.

Methodology for County Estimates

Population estimates for counties are completed using three methods: ratio-correlation, component-method II, and housing-unit method. These methods and the types of data used for each are discussed below.

Ratio-correlation procedures utilize multiple regression techniques with the ratio of variable values for adjacent time periods rather than simply using the variable values themselves as independent and dependent variables. After an extensive evaluation of the relative accuracy of alternative procedures (including difference-rate, ratio-correlation, and rate-correlation methods) and an analysis of alternative variables, a simple ratio-correlation model was employed to complete the final estimates. This model used the variables of births, deaths, elementary school enrollment, vehicle registration, and voter registration.

The component-method II procedure employed utilizes data on births, deaths, and elementary school enrollment to estimate population. In this method, migration of the school-age population is assumed to be indicative of migration in the total population (with adjustments being made for the historical differences between the school-age migration rate and the total population's rate of migration). Data on public school enrollment from the Texas Education Agency and data from the Texas Demographic Center's survey of private schools in Texas are used to estimate change in the school-age population. Data on institutional populations were obtained from applicable institutions, while data on other special populations, such as the elderly population, utilize Medicare enrollment acquired from the Centers for Medicare and Medicaid Services in the U.S. Department of Health and Human Services.

The standard housing-unit method is used, which incorporates the change in the number of housing units in the housing stock of an area from the base date (in this case, the 2020 Census), to the estimate date (in this case, July 1, 2022). New housing additions and demolitions are taken from the U.S. Census Bureau survey of building permits and demolitions and the Texas Demographic Center's survey of counties and cities issuing permits for residential buildings and demolitions. Both the U.S. Census Bureau's building permit survey and the Texas Demographic Center's survey can only collect data from permit issuing county and city jurisdictions (methods for dealing with non-permit issuing places are discussed later). Assumptions about vacancy rates and average household size are then

used in conjunction with data on the number of housing units in an estimate area. This includes housing units in the area at the base date and the net number of units added to, or subtracted from, the base housing stock for the time period between the base date and the estimate date. Separate estimates are completed by type of structure with the types used being single-family structures, 2 to 4 unit structures, structures with 5 or more units, and manufactured U.S. Department of Housing and Urban Development (HUD) inspected/mobile homes.

For purposes of the 2022 estimates, vacancy rates and average household sizes for each of the housing structure types from the U.S. Census Bureau's American Community Survey (ACS) 5-Year Summary File (2017-2021) were used. For 2022, the estimates of the number of new manufactured HUD inspected/mobile homes added to an area's housing stock were obtained from the Texas Demographic Center's survey of building permits and demolitions. The sum of manufactured HUD inspected/mobile homes from the survey was subtracted from the U.S. Census Bureau's estimate of the total number of manufactured HUD inspected/mobile homes shipped to Texas. The difference was allocated to jurisdictions on the basis of the change in units in jurisdictions for other housing types from 2010 through 2020, to estimate the distribution for July 1, 2022.

Prior to the release of these estimates, county estimates are evaluated for consistency and reasonableness by the Texas Demographic Center. While generally the housing-unit population estimate is used as the population estimate for July 1, 2022, when estimates appeared to be inconsistent with other indicators of population and population change, an estimate produced using another method (i.e., component-method II, ratio-correlation method, or an average of methods) could be selected as the estimate for July 1, 2022. The total of all county estimates is then controlled to the July 1, 2022 estimate for the State obtained from the U.S. Census Bureau.

The January 1, 2023 estimates are obtained by adding births to and subtracting deaths from July 1, 2022 through December 31, 2022 to the July 1, 2022 estimates and assuming that July 1, 2021 to July 1, 2022 rates of migration continue from July 1, 2022 to January 1, 2023. The State and county estimates are obtained using the same method with the sum of the county estimates controlled to the State estimate.

Methodology for Place Estimates

For places, population estimates were made using the housing unit method.

The housing unit estimates for places were completed using the same general procedures delineated above (for counties) except that it was necessary to use procedures to allocate new housing units and demolitions to places that were not reporting jurisdictions. This was done by taking the difference between the county totals for new building permits and demolitions and the sum of values for places for which data were reported for a county and proportionally allocating the difference to the non-reporting places. For the 2022 estimates, the allocation was done on the basis of the non-reporting places' proportions of county housing stocks as reported in the 2020 Census.

The January 1, 2023 place estimates are prepared using the same extrapolative procedures as described above for the State and county. Place estimates for each county for January 1, 2023 are controlled to the county estimate for January 1, 2023.

Comparisons to the U.S. Census Bureau Estimates

The estimates presented here differ from those from other sources, such as those periodically produced by the U.S. Census Bureau, for several reasons. These estimates have been produced using techniques that are different than those used by the Census Bureau. The Census Bureau uses the individual-level administrative records data method to estimate county populations, which are not available to analysts outside the Census Bureau. We utilize public data and survey data we collect and the three methods we laid out in the previous sections. In addition, the estimates reported in the following pages utilize more recent data than those used by the U.S. Census Bureau. The Census Bureau's county estimates utilize 2020 birth and death data, whereas 2022 values were employed in the Texas Demographic Center estimates reported here. Finally, the Census Bureau estimates include legal boundary updates reported before January 1, 2022 but do not include more recent information for places, whereas information on annexation and boundary changes through the 2022 calendar year were included in the estimates completed by the Texas program. Because of these differences, the population estimates presented here and those from the U.S. Census Bureau are not directly comparable.

If you have any questions concerning these estimates, please contact:



Dr. Helen You or Dr. Lloyd Potter
Texas Demographic Center
The University of Texas at San Antonio
One UTSA Circle
San Antonio, Texas 78249-3209

Ph: 210-458-6543
Fx: 210-458-6540
tdc@utsa.edu
demographics.texas.gov

Texas Demographic Center Population Estimates Program July 1, 2022, and January 1, 2023 Estimates of the Total
Population of Places and 2020-2022 and 2020-2023 Population Change for All Places in Texas

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Abbott	352	352	352	0	0	0.0	0.0
Abernathy	2,865	2,824	2,815	-41	-50	-1.4	-1.7
Abilene	125,182	126,160	126,517	978	1,335	0.8	1.1
Ackerly	264	254	250	-10	-14	-3.8	-5.3
Addison	16,661	16,809	16,866	148	205	0.9	1.2
Adrian	128	128	129	0	1	0.0	0.8
Agua Dulce	685	677	679	-8	-6	-1.2	-0.9
Alamo	19,493	20,267	20,407	774	914	4.0	4.7
Alamo Heights	7,357	7,494	7,508	137	151	1.9	2.1
Alba	473	484	487	11	14	2.3	3.0
Albany	1,854	1,899	1,919	45	65	2.4	3.5
Aledo	4,858	5,449	5,565	591	707	12.2	14.6
Alice	17,891	18,493	18,828	602	937	3.4	5.2
Allen	104,627	108,935	109,741	4,308	5,114	4.1	4.9
Alma	373	397	402	24	29	6.4	7.8
Alpine	6,035	5,918	5,924	-117	-111	-1.9	-1.8
Alto	1,027	1,032	1,033	5	6	0.5	0.6
Alton	18,198	19,447	19,693	1,249	1,495	6.9	8.2
Alvarado	4,739	5,804	6,084	1,065	1,345	22.5	28.4
Alvin	27,098	28,189	28,469	1,091	1,371	4.0	5.1
Alvord	1,351	1,444	1,467	93	116	6.9	8.6
Amarillo	200,393	200,692	201,333	299	940	0.1	0.5
Ames	937	955	959	18	22	1.9	2.3
Amherst	678	663	660	-15	-18	-2.2	-2.7
Anahuac	1,980	1,961	1,958	-19	-22	-1.0	-1.1
Anderson	193	204	204	11	11	5.7	5.7
Andrews	13,487	13,335	13,310	-152	-177	-1.1	-1.3
Angleton	19,429	19,715	19,887	286	458	1.5	2.4
Angus	444	463	468	19	24	4.3	5.4
Anna	16,896	23,881	25,712	6,985	8,816	41.3	52.2
Annetta	3,041	3,061	3,068	20	27	0.7	0.9
Annetta North	554	557	559	3	5	0.5	0.9
Annetta South	621	637	642	16	21	2.6	3.4
Annona	184	182	179	-2	-5	-1.1	-2.7
Anson	2,294	2,287	2,286	-7	-8	-0.3	-0.3
Anthony	3,671	3,695	3,708	24	37	0.7	1.0
Anton	907	893	893	-14	-14	-1.5	-1.5
Appleby	552	552	551	0	-1	0.0	-0.2
Aquilla	101	101	101	0	0	0.0	0.0
Aransas Pass	7,941	8,136	8,294	195	353	2.5	4.4
Archer City	1,601	1,587	1,581	-14	-20	-0.9	-1.2
Arcola	2,034	2,182	2,244	148	210	7.3	10.3
Argyle	4,403	5,423	5,750	1,020	1,347	23.2	30.6
Arlington	394,266	401,220	405,152	6,954	10,886	1.8	2.8
Arp	892	955	963	63	71	7.1	8.0
Asherton	722	700	693	-22	-29	-3.0	-4.0
Aspermont	789	763	748	-26	-41	-3.3	-5.2
Athens	12,857	12,939	12,889	82	32	0.6	0.2
Atlanta	5,433	5,410	5,388	-23	-45	-0.4	-0.8
Aubrey	5,006	7,598	8,290	2,592	3,284	51.8	65.6
Aurora	1,390	1,465	1,486	75	96	5.4	6.9
Austin	961,855	978,557	980,624	16,702	18,769	1.7	2.0
Austwell	118	118	117	0	-1	0.0	-0.8
Avery	421	432	434	11	13	2.6	3.1
Avinger	371	367	366	-4	-5	-1.1	-1.3
Azle	13,369	14,314	14,771	945	1,402	7.1	10.5
Bailey	220	228	230	8	10	3.6	4.5
Bailey's Prairie	775	777	778	2	3	0.3	0.4
Baird	1,479	1,499	1,503	20	24	1.4	1.6
Balch Springs	27,685	27,176	27,208	-509	-477	-1.8	-1.7
Balcones Heights	2,746	2,737	2,734	-9	-12	-0.3	-0.4
Ballinger	3,619	3,586	3,567	-33	-52	-0.9	-1.4
Balmorhea	408	378	367	-30	-41	-7.4	-10.0
Bandera	829	843	843	14	14	1.7	1.7
Bangs	1,540	1,533	1,531	-7	-9	-0.5	-0.6
Bardwell	625	647	653	22	28	3.5	4.5
Barry	220	226	227	6	7	2.7	3.2
Barstow	265	262	268	-3	3	-1.1	1.1
Bartlett	1,633	1,601	1,583	-32	-50	-2.0	-3.1
Bartonville	1,725	1,779	1,786	54	61	3.1	3.5
Bastrop	9,688	11,021	11,247	1,333	1,559	13.8	16.1

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Bay City	18,061	17,426	17,228	-635	-833	-3.5	-4.6
Bayou Vista	1,763	1,760	1,764	-3	1	-0.2	0.1
Bayside	275	276	276	1	1	0.4	0.4
Baytown	83,701	85,340	85,704	1,639	2,003	2.0	2.4
Bayview	475	523	534	48	59	10.1	12.4
Beach City	3,221	3,271	3,293	50	72	1.6	2.2
Bear Creek	397	406	408	9	11	2.3	2.8
Beasley	608	669	689	61	81	10.0	13.3
Beaumont	115,282	113,754	113,576	-1,528	-1,706	-1.3	-1.5
Beckville	722	738	740	16	18	2.2	2.5
Bedford	49,928	48,977	48,911	-951	-1,017	-1.9	-2.0
Bedias	361	375	380	14	19	3.9	5.3
Bee Cave	9,144	8,838	8,755	-306	-389	-3.3	-4.3
Beeville	13,669	13,066	12,853	-603	-816	-4.4	-6.0
Bellaire	17,202	17,009	17,036	-193	-166	-1.1	-1.0
Bellevue	289	300	303	11	14	3.8	4.8
Bellmead	10,494	10,567	10,576	73	82	0.7	0.8
Bells	1,521	1,536	1,539	15	18	1.0	1.2
Bellville	4,206	4,261	4,322	55	116	1.3	2.8
Belton	23,054	24,588	25,130	1,534	2,076	6.7	9.0
Benavides	1,183	1,165	1,153	-18	-30	-1.5	-2.5
Benbrook	24,520	24,366	24,153	-154	-367	-0.6	-1.5
Benjamin	196	191	187	-5	-9	-2.6	-4.6
Berryville	824	883	893	59	69	7.2	8.4
Bertram	1,616	2,001	2,083	385	467	23.8	28.9
Beverly Hills	1,878	1,871	1,870	-7	-8	-0.4	-0.4
Bevil Oaks	1,089	1,065	1,062	-24	-27	-2.2	-2.5
Big Lake	2,965	2,791	2,716	-174	-249	-5.9	-8.4
Big Sandy	1,231	1,292	1,315	61	84	5.0	6.8
Big Spring	26,144	25,022	24,607	-1,122	-1,537	-4.3	-5.9
Big Wells	483	462	454	-21	-29	-4.3	-6.0
Bishop	3,174	3,108	3,096	-66	-78	-2.1	-2.5
Bishop Hills	211	205	205	-6	-6	-2.8	-2.8
Blackwell	258	254	253	-4	-5	-1.6	-1.9
Blanco	1,682	1,804	1,833	122	151	7.3	9.0
Blanket	369	370	371	1	2	0.3	0.5
Bloomburg	321	335	339	14	18	4.4	5.6
Blooming Grove	857	862	865	5	8	0.6	0.9
Blossom	1,402	1,424	1,435	22	33	1.6	2.4
Blue Mound	2,393	2,343	2,340	-50	-53	-2.1	-2.2
Blue Ridge	1,180	1,197	1,209	17	29	1.4	2.5
Blum	383	396	399	13	16	3.4	4.2
Boerne	17,850	20,040	20,488	2,190	2,638	12.3	14.8
Bogata	1,074	1,096	1,101	22	27	2.0	2.5
Bonham	10,408	10,500	10,532	92	124	0.9	1.2
Bonney	180	185	186	5	6	2.8	3.3
Booker	1,437	1,416	1,439	-21	2	-1.5	0.1
Borger	12,551	12,202	12,102	-349	-449	-2.8	-3.6
Bovina	1,699	1,671	1,653	-28	-46	-1.6	-2.7
Bowie	5,448	5,738	5,867	290	419	5.3	7.7
Boyd	1,416	1,549	1,594	133	178	9.4	12.6
Brackettville	1,341	1,325	1,326	-16	-15	-1.2	-1.1
Brady	5,118	5,020	5,013	-98	-105	-1.9	-2.1
Brazoria	2,866	2,808	2,802	-58	-64	-2.0	-2.2
Brazos Country	514	514	519	0	5	0.0	1.0
Breckenridge	5,187	5,117	5,071	-70	-116	-1.3	-2.2
Bremond	858	854	854	-4	-4	-0.5	-0.5
Brenham	17,369	18,142	17,908	773	539	4.5	3.1
Briarcliff	2,062	2,119	2,126	57	64	2.8	3.1
Briar Oaks	507	509	510	2	3	0.4	0.6
Bridge City	9,546	9,542	9,572	-4	26	0.0	0.3
Bridgeport	5,923	6,201	6,279	278	356	4.7	6.0
Broadus	184	189	191	5	7	2.7	3.8
Brock		967	967	967	967		
Bronte	933	943	942	10	9	1.1	1.0
Brookshire	5,066	5,292	5,334	226	268	4.5	5.3
Brookside Village	1,548	1,571	1,581	23	33	1.5	2.1
Browndell	160	153	152	-7	-8	-4.4	-5.0
Brownfield	8,936	8,823	8,908	-113	-28	-1.3	-0.3
Brownsboro	1,212	1,295	1,310	83	98	6.8	8.1
Brownsville	186,738	189,217	190,105	2,479	3,367	1.3	1.8
Brownwood	18,862	18,639	18,624	-223	-238	-1.2	-1.3
Bruceville-Eddy	1,413	1,457	1,475	44	62	3.1	4.4
Bryan	83,980	87,797	88,964	3,817	4,984	4.5	5.9

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Bryson	430	458	469	28	39	6.5	9.1
Buckholts	365	383	390	18	25	4.9	6.8
Buda	15,108	16,795	16,994	1,687	1,886	11.2	12.5
Buffalo	1,767	1,829	1,846	62	79	3.5	4.5
Buffalo Gap	543	581	589	38	46	7.0	8.5
Buffalo Springs	468	452	448	-16	-20	-3.4	-4.3
Bullard	3,318	3,797	3,872	479	554	14.4	16.7
Bulverde	5,692	6,498	6,723	806	1,031	14.2	18.1
Bunker Hill Village	3,822	3,759	3,761	-63	-61	-1.6	-1.6
Burkburnett	10,939	11,043	11,043	104	104	1.0	1.0
Burke	691	693	693	2	2	0.3	0.3
Burleson	47,641	52,254	53,010	4,613	5,369	9.7	11.3
Burnet	6,436	6,729	6,800	293	364	4.6	5.7
Burton	297	282	281	-15	-16	-5.1	-5.4
Byers	454	456	456	2	2	0.4	0.4
Bynum	171	171	171	0	0	0.0	0.0
Cactus	3,057	3,096	3,106	39	49	1.3	1.6
Caddo Mills	1,495	3,656	4,110	2,161	2,615	144.5	174.9
Caldwell	3,993	4,309	4,395	316	402	7.9	10.1
Callisburg	321	331	335	10	14	3.1	4.4
Calvert	962	963	962	1	0	0.1	0.0
Cameron	5,306	5,559	5,647	253	341	4.8	6.4
Camp Wood	517	521	528	4	11	0.8	2.1
Campbell	542	577	591	35	49	6.5	9.0
Canadian	2,339	2,289	2,303	-50	-36	-2.1	-1.5
Caney City	187	190	190	3	3	1.6	1.6
Canton	4,229	4,360	4,391	131	162	3.1	3.8
Canyon	14,836	15,607	15,752	771	916	5.2	6.2
Carbon	281	286	287	5	6	1.8	2.1
Carl's Corner	201	235	245	34	44	16.9	21.9
Carmine	244	244	244	0	0	0.0	0.0
Carrizo Springs	4,892	4,751	4,689	-141	-203	-2.9	-4.1
Carrollton	133,434	133,886	135,072	452	1,638	0.3	1.2
Carthage	6,569	6,521	6,468	-48	-101	-0.7	-1.5
Cashion Community	286	287	286	1	0	0.3	0.0
Castle Hills	3,978	3,966	3,960	-12	-18	-0.3	-0.5
Castroville	2,954	2,998	3,013	44	59	1.5	2.0
Cedar Hill	49,148	48,819	49,002	-329	-146	-0.7	-0.3
Cedar Park	77,595	78,603	78,708	1,008	1,113	1.3	1.4
Celeste	809	829	832	20	23	2.5	2.8
Celina	16,739	29,908	33,013	13,169	16,274	78.7	97.2
Center	5,221	5,147	5,144	-74	-77	-1.4	-1.5
Centerville	905	925	936	20	31	2.2	3.4
Chandler	3,275	3,440	3,453	165	178	5.0	5.4
Channing	281	280	278	-1	-3	-0.4	-1.1
Charlotte	1,524	1,571	1,581	47	57	3.1	3.7
Chester	270	270	267	0	-3	0.0	-1.1
Chico	946	1,013	1,030	67	84	7.1	8.9
Childress	5,737	5,790	5,813	53	76	0.9	1.3
Chillicothe	549	536	530	-13	-19	-2.4	-3.5
China	1,260	1,238	1,235	-22	-25	-1.7	-2.0
China Grove	1,141	1,143	1,143	2	2	0.2	0.2
Chireno	370	378	382	8	12	2.2	3.2
Christine	337	342	342	5	5	1.5	1.5
Cibolo	32,276	34,476	35,071	2,200	2,795	6.8	8.7
Cisco	3,883	3,929	3,951	46	68	1.2	1.8
Clarendon	1,877	1,938	1,961	61	84	3.2	4.5
Clarksville	2,857	2,806	2,796	-51	-61	-1.8	-2.1
Clarksville City	780	792	800	12	20	1.5	2.6
Claude	1,186	1,197	1,208	11	22	0.9	1.9
Clear Lake Shores	1,258	1,248	1,236	-10	-22	-0.8	-1.7
Cleburne	31,352	33,178	33,734	1,826	2,382	5.8	7.6
Cleveland	7,471	8,451	8,634	980	1,163	13.1	15.6
Clifton	3,465	3,446	3,447	-19	-18	-0.5	-0.5
Clint	923	943	952	20	29	2.2	3.1
Clute	10,604	10,669	10,703	65	99	0.6	0.9
Clyde	3,811	3,921	3,921	110	110	2.9	2.9
Coahoma	945	923	912	-22	-33	-2.3	-3.5
Cockrell Hill	3,815	3,735	3,732	-80	-83	-2.1	-2.2
Coffee City	249	254	255	5	6	2.0	2.4
Coldspring	819	836	841	17	22	2.1	2.7
Coleman	3,912	3,874	3,871	-38	-41	-1.0	-1.0
College Station	120,511	125,069	127,232	4,558	6,721	3.8	5.6
Colleyville	26,057	25,814	25,821	-243	-236	-0.9	-0.9

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Collinsville	1,866	1,998	2,026	132	160	7.1	8.6
Colmesneil	542	548	550	6	8	1.1	1.5
Colorado City	3,991	3,936	3,915	-55	-76	-1.4	-1.9
Columbus	3,699	3,731	3,740	32	41	0.9	1.1
Comanche	4,211	4,219	4,225	8	14	0.2	0.3
Combes	2,999	3,041	3,056	42	57	1.4	1.9
Combine	2,245	2,365	2,383	120	138	5.3	6.1
Commerce	9,090	8,784	8,809	-306	-281	-3.4	-3.1
Como	728	738	741	10	13	1.4	1.8
Conroe	89,956	101,356	103,923	11,400	13,967	12.7	15.5
Converse	27,466	29,691	29,962	2,225	2,496	8.1	9.1
Cool	211	211	211	0	0	0.0	0.0
Coolidge	778	789	791	11	13	1.4	1.7
Cooper	1,911	1,973	1,997	62	86	3.2	4.5
Coppell	42,983	43,116	43,142	133	159	0.3	0.4
Copper Canyon	1,731	2,083	2,204	352	473	20.3	27.3
Copperas Cove	36,670	38,142	38,491	1,472	1,821	4.0	5.0
Corinth	22,634	22,923	22,950	289	316	1.3	1.4
Corpus Christi	317,863	314,944	314,204	-2,919	-3,659	-0.9	-1.2
Corrigan	1,477	1,484	1,487	7	10	0.5	0.7
Corsicana	25,109	25,691	25,826	582	717	2.3	2.9
Cottonwood	181	191	193	10	12	5.5	6.6
Cottonwood Shores	1,403	1,545	1,562	142	159	10.1	11.3
Cotulla	3,718	3,693	3,688	-25	-30	-0.7	-0.8
Coupland	289	291	293	2	4	0.7	1.4
Cove	525	530	532	5	7	1.0	1.3
Covington	261	290	299	29	38	11.1	14.6
Coyote Flats	345	352	353	7	8	2.0	2.3
Crandall	3,860	4,166	4,211	306	351	7.9	9.1
Crane	3,478	3,462	3,439	-16	-39	-0.5	-1.1
Cranfills Gap	277	277	277	0	0	0.0	0.0
Crawford	887	915	923	28	36	3.2	4.1
Creedmoor	458	457	454	-1	-4	-0.2	-0.9
Cresson	1,349	1,424	1,440	75	91	5.6	6.7
Crockett	6,332	6,299	6,304	-33	-28	-0.5	-0.4
Crosbyton	1,492	1,438	1,408	-54	-84	-3.6	-5.6
Cross Plains	899	925	930	26	31	2.9	3.4
Cross Roads	1,744	2,054	2,107	310	363	17.8	20.8
Cross Timber	362	373	379	11	17	3.0	4.7
Crowell	769	740	730	-29	-39	-3.8	-5.1
Crowley	18,070	19,368	19,599	1,298	1,529	7.2	8.5
Crystal City	6,354	6,347	6,351	-7	-3	-0.1	0.0
Cuero	8,128	8,023	7,952	-105	-176	-1.3	-2.2
Cumby	679	698	704	19	25	2.8	3.7
Cuney	116	116	116	0	0	0.0	0.0
Cushing	557	573	583	16	26	2.9	4.7
Cut and Shoot	1,087	1,114	1,121	27	34	2.5	3.1
DISH	437	442	443	5	6	1.1	1.4
Daingerfield	2,522	2,528	2,530	6	8	0.2	0.3
Daisetta	923	969	974	46	51	5.0	5.5
Dalhart	8,447	8,459	8,434	12	-13	0.1	-0.2
Dallas	1,304,379	1,303,140	1,309,879	-1,239	5,500	-0.1	0.4
Dalworthington Gardens	2,293	2,289	2,296	-4	3	-0.2	0.1
Danbury	1,671	1,681	1,690	10	19	0.6	1.1
Darrouzett	309	302	307	-7	-2	-2.3	-0.6
Dawson	815	825	827	10	12	1.2	1.5
Dayton	8,777	9,134	9,226	357	449	4.1	5.1
Dayton Lakes	45	45	45	0	0	0.0	0.0
De Kalb	1,527	1,486	1,481	-41	-46	-2.7	-3.0
De Leon	2,258	2,319	2,343	61	85	2.7	3.8
DeCordova	3,007	3,007	3,007	0	0	0.0	0.0
DeSoto	56,145	56,620	56,908	475	763	0.8	1.4
Dean	488	500	505	12	17	2.5	3.5
Decatur	6,538	6,971	7,106	433	568	6.6	8.7
Deer Park	34,495	33,851	33,810	-644	-685	-1.9	-2.0
Del Rio	34,673	34,397	34,444	-276	-229	-0.8	-0.7
Dell City	245	257	262	12	17	4.9	6.9
Denison	24,479	25,865	26,179	1,386	1,700	5.7	6.9
Dennis		953	953	953	953		
Denton	139,869	149,834	151,681	9,965	11,812	7.1	8.4
Denver City	4,470	4,328	4,285	-142	-185	-3.2	-4.1
Deport	550	550	550	0	0	0.0	0.0
Detroit	704	692	690	-12	-14	-1.7	-2.0
Devers	361	386	390	25	29	6.9	8.0

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Devine	4,324	4,359	4,368	35	44	0.8	1.0
Diboll	4,457	4,568	4,608	111	151	2.5	3.4
Dickens	219	214	213	-5	-6	-2.3	-2.7
Dickinson	20,847	20,978	20,832	131	-15	0.6	-0.1
Dilley	3,274	2,412	2,387	-862	-887	-26.3	-27.1
Dimmitt	4,171	4,169	4,170	-2	-1	0.0	0.0
Dodd City	369	380	382	11	13	3.0	3.5
Dodson	93	90	90	-3	-3	-3.2	-3.2
Domino	71	75	76	4	5	5.6	7.0
Donna	16,797	16,764	16,761	-33	-36	-0.2	-0.2
Dorchester	69	69	69	0	0	0.0	0.0
Double Horn	0	264	264	264	264		
Double Oak	3,054	3,082	3,087	28	33	0.9	1.1
Douglassville	211	209	208	-2	-3	-0.9	-1.4
Draper	33	39	41	6	8	18.2	24.2
Dripping Springs	4,650	6,370	6,801	1,720	2,151	37.0	46.3
Driscoll	680	664	661	-16	-19	-2.4	-2.8
Dublin	3,359	3,395	3,404	36	45	1.1	1.3
Dumas	14,501	14,231	14,223	-270	-278	-1.9	-1.9
Duncanville	40,706	39,768	39,742	-938	-964	-2.3	-2.4
Eagle Lake	3,442	3,430	3,402	-12	-40	-0.3	-1.2
Eagle Pass	28,130	28,270	28,120	140	-10	0.5	0.0
Early	3,087	3,150	3,166	63	79	2.0	2.6
Earth	901	886	879	-15	-22	-1.7	-2.4
East Bernard	2,218	2,266	2,278	48	60	2.2	2.7
East Mountain	899	920	922	21	23	2.3	2.6
East Tawakoni	824	876	890	52	66	6.3	8.0
Eastland	3,609	3,754	3,790	145	181	4.0	5.0
Easton	499	521	526	22	27	4.4	5.4
Ector	737	759	764	22	27	3.0	3.7
Edcouch	2,732	2,690	2,681	-42	-51	-1.5	-1.9
Eden	1,100	1,112	1,113	12	13	1.1	1.2
Edgecliff Village	3,788	3,777	3,788	-11	0	-0.3	0.0
Edgewood	1,530	1,570	1,580	40	50	2.6	3.3
Edinburg	100,243	104,149	104,887	3,906	4,644	3.9	4.6
Edmonson	86	86	87	0	1	0.0	1.2
Edna	5,987	6,005	6,015	18	28	0.3	0.5
Edom	339	339	339	0	0	0.0	0.0
El Campo	12,350	12,224	12,196	-126	-154	-1.0	-1.2
El Cenizo	2,540	2,495	2,489	-45	-51	-1.8	-2.0
El Lago	3,090	3,026	3,021	-64	-69	-2.1	-2.2
El Paso	678,815	677,814	675,588	-1,001	-3,227	-0.1	-0.5
Eldorado	1,574	1,502	1,470	-72	-104	-4.6	-6.6
Electra	2,292	2,292	2,293	0	1	0.0	0.0
Elgin	9,784	11,475	11,901	1,691	2,117	17.3	21.6
Elkhart	1,287	1,262	1,250	-25	-37	-1.9	-2.9
Ellinger	285	285	285	0	0	0.0	0.0
Elmendorf	1,862	2,322	2,419	460	557	24.7	29.9
Elsa	5,668	5,672	5,678	4	10	0.1	0.2
Emhouse	187	187	184	0	-3	0.0	-1.6
Emory	1,251	1,301	1,312	50	61	4.0	4.9
Enchanted Oaks	347	348	347	1	0	0.3	0.0
Encinal	540	545	546	5	6	0.9	1.1
Ennis	20,159	22,831	23,562	2,672	3,403	13.3	16.9
Escobares	2,588	2,555	2,533	-33	-55	-1.3	-2.1
Estelline	121	121	121	0	0	0.0	0.0
Eules	61,032	60,382	60,407	-650	-625	-1.1	-1.0
Eureka	313	326	321	13	8	4.2	2.6
Eustace	1,137	1,139	1,133	2	-4	0.2	-0.4
Evant	455	463	465	8	10	1.8	2.2
Everman	6,154	6,038	6,030	-116	-124	-1.9	-2.0
Fair Oaks Ranch	9,833	10,791	10,971	958	1,138	9.7	11.6
Fairchilds	864	884	886	20	22	2.3	2.5
Fairfield	2,850	2,871	2,875	21	25	0.7	0.9
Fairview	10,372	10,862	10,932	490	560	4.7	5.4
Falfurrias	4,609	4,527	4,525	-82	-84	-1.8	-1.8
Falls City	514	513	513	-1	-1	-0.2	-0.2
Farmers Branch	35,991	37,854	38,518	1,863	2,527	5.2	7.0
Farmersville	3,612	3,980	4,035	368	423	10.2	11.7
Farwell	1,425	1,411	1,410	-14	-15	-1.0	-1.1
Fate	17,958	22,970	23,984	5,012	6,026	27.9	33.6
Fayetteville	246	246	246	0	0	0.0	0.0
Ferris	2,788	3,046	3,141	258	353	9.3	12.7
Flatonia	1,308	1,334	1,338	26	30	2.0	2.3

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Florence	1,171	1,198	1,201	27	30	2.3	2.6
Floresville	7,203	7,891	8,040	688	837	9.6	11.6
Flower Mound	75,956	78,381	78,838	2,425	2,882	3.2	3.8
Floydada	2,675	2,559	2,527	-116	-148	-4.3	-5.5
Follett	373	365	371	-8	-2	-2.1	-0.5
Forest Hill	13,955	13,934	14,024	-21	69	-0.2	0.5
Forney	23,455	28,664	29,512	5,209	6,057	22.2	25.8
Forsan	225	214	207	-11	-18	-4.9	-8.0
Fort Stockton	8,466	8,174	8,052	-292	-414	-3.4	-4.9
Fort Worth	918,915	956,884	967,457	37,969	48,542	4.1	5.3
Franklin	1,614	1,722	1,728	108	114	6.7	7.1
Frankston	1,126	1,118	1,112	-8	-14	-0.7	-1.2
Fredericksburg	10,875	11,190	11,252	315	377	2.9	3.5
Freeport	10,696	10,546	10,526	-150	-170	-1.4	-1.6
Freer	2,461	2,418	2,391	-43	-70	-1.7	-2.8
Friendswood	41,213	40,967	40,991	-246	-222	-0.6	-0.5
Friona	4,171	4,031	3,985	-140	-186	-3.4	-4.5
Frisco	200,509	216,393	218,695	15,884	18,186	7.9	9.1
Fritch	1,859	1,815	1,792	-44	-67	-2.4	-3.6
Frost	620	637	642	17	22	2.7	3.5
Fruitvale	476	483	485	7	9	1.5	1.9
Fulshear	16,856	35,353	39,557	18,497	22,701	109.7	134.7
Fulton	1,523	1,540	1,542	17	19	1.1	1.2
Gainesville	17,394	17,528	17,558	134	164	0.8	0.9
Galena Park	10,740	10,510	10,491	-230	-249	-2.1	-2.3
Gallatin	321	328	330	7	9	2.2	2.8
Galveston	53,695	53,690	53,797	-5	102	0.0	0.2
Ganado	1,975	1,991	1,987	16	12	0.8	0.6
Garden Ridge	4,186	4,233	4,238	47	52	1.1	1.2
Garland	246,018	246,739	246,448	721	430	0.3	0.2
Garrett	829	838	838	9	9	1.1	1.1
Garrison	789	818	826	29	37	3.7	4.7
Gary City	335	338	339	3	4	0.9	1.2
Gatesville	16,135	15,972	16,006	-163	-129	-1.0	-0.8
George West	2,171	2,097	2,088	-74	-83	-3.4	-3.8
Georgetown	67,176	84,778	89,394	17,602	22,218	26.2	33.1
Gholson	1,250	1,269	1,270	19	20	1.5	1.6
Giddings	4,969	4,950	4,980	-19	11	-0.4	0.2
Gilmer	4,843	5,064	5,164	221	321	4.6	6.6
Gladewater	6,134	6,238	6,273	104	139	1.7	2.3
Glen Rose	2,659	2,714	2,726	55	67	2.1	2.5
Glenn Heights	15,819	18,103	18,562	2,284	2,743	14.4	17.3
Godley	1,450	2,928	3,396	1,478	1,946	101.9	134.2
Goldsmith	236	238	245	2	9	0.8	3.8
Goldthwaite	1,738	1,766	1,772	28	34	1.6	2.0
Goliad	1,620	1,670	1,670	50	50	3.1	3.1
Golinda	618	655	663	37	45	6.0	7.3
Gonzales	7,165	7,190	7,189	25	24	0.3	0.3
Goodlow	178	178	178	0	0	0.0	0.0
Goodrich	248	252	251	4	3	1.6	1.2
Gordon	470	480	482	10	12	2.1	2.6
Goree	158	155	154	-3	-4	-1.9	-2.5
Gorman	976	986	990	10	14	1.0	1.4
Graford	669	693	699	24	30	3.6	4.5
Graham	8,732	8,744	8,733	12	1	0.1	0.0
Granbury	10,958	11,809	11,959	851	1,001	7.8	9.1
Grand Prairie	196,100	202,940	205,623	6,840	9,523	3.5	4.9
Grand Saline	3,107	3,120	3,128	13	21	0.4	0.7
Grandfalls	340	339	347	-1	7	-0.3	2.1
Grandview	1,879	1,915	1,916	36	37	1.9	2.0
Granger	1,183	1,166	1,150	-17	-33	-1.4	-2.8
Granite Shoals	5,129	5,371	5,447	242	318	4.7	6.2
Granjeno	283	290	291	7	8	2.5	2.8
Grapeland	1,465	1,464	1,453	-1	-12	-0.1	-0.8
Grapevine	50,631	50,924	50,959	293	328	0.6	0.6
Grays Prairie	325	330	331	5	6	1.5	1.8
Greenville	28,164	31,007	31,639	2,843	3,475	10.1	12.3
Gregory	1,740	1,747	1,747	7	7	0.4	0.4
Grey Forest	492	501	501	9	9	1.8	1.8
Groesbeck	3,631	3,638	3,648	7	17	0.2	0.5
Groom	552	549	549	-3	-3	-0.5	-0.5
Groves	17,335	17,084	17,051	-251	-284	-1.4	-1.6
Groveton	918	924	926	6	8	0.7	0.9
Gruver	1,130	1,106	1,105	-24	-25	-2.1	-2.2

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Gun Barrel City	6,190	6,599	6,676	409	486	6.6	7.9
Gunter	2,060	2,360	2,420	300	360	14.6	17.5
Gustine	392	399	401	7	9	1.8	2.3
Hackberry	2,973	2,945	2,926	-28	-47	-0.9	-1.6
Hale Center	2,062	1,994	1,977	-68	-85	-3.3	-4.1
Hallettsville	2,731	2,737	2,718	6	-13	0.2	-0.5
Hallsburg	419	449	460	30	41	7.2	9.8
Hallsville	4,277	4,592	4,669	315	392	7.4	9.2
Haltom City	46,073	45,577	45,611	-496	-462	-1.1	-1.0
Hamilton	2,895	2,897	2,900	2	5	0.1	0.2
Hamlin	1,831	1,844	1,846	13	15	0.7	0.8
Happy	602	610	610	8	8	1.3	1.3
Hardin	768	801	806	33	38	4.3	4.9
Harker Heights	33,097	33,924	34,187	827	1,090	2.5	3.3
Harlingen	71,829	71,205	71,148	-624	-681	-0.9	-0.9
Hart	869	869	872	0	3	0.0	0.3
Harwood	120	120	120	0	0	0.0	0.0
Haskell	3,089	3,086	3,097	-3	8	-0.1	0.3
Haslet	1,952	3,583	4,010	1,631	2,058	83.6	105.4
Hawk Cove	452	485	498	33	46	7.3	10.2
Hawkins	1,274	1,325	1,339	51	65	4.0	5.1
Hawley	545	559	565	14	20	2.6	3.7
Hays	227	232	234	5	7	2.2	3.1
Hearne	4,544	4,542	4,576	-2	32	0.0	0.7
Heath	9,769	10,278	10,384	509	615	5.2	6.3
Hebron	803	803	803	0	0	0.0	0.0
Hedley	275	267	263	-8	-12	-2.9	-4.4
Hedwig Village	2,370	2,335	2,336	-35	-34	-1.5	-1.4
Helotes	9,030	9,860	10,082	830	1,052	9.2	11.7
Hemphill	1,029	1,027	1,017	-2	-12	-0.2	-1.2
Hempstead	5,430	5,820	5,913	390	483	7.2	8.9
Henderson	13,271	13,239	13,236	-32	-35	-0.2	-0.3
Henrietta	3,111	3,146	3,157	35	46	1.1	1.5
Hereford	14,972	14,793	14,779	-179	-193	-1.2	-1.3
Hewitt	16,026	16,288	16,291	262	265	1.6	1.7
Hickory Creek	4,718	5,457	5,554	739	836	15.7	17.7
Hico	1,335	1,373	1,386	38	51	2.8	3.8
Hidalgo	13,964	14,367	14,470	403	506	2.9	3.6
Hideaway	3,201	3,305	3,340	104	139	3.2	4.3
Higgins	356	350	355	-6	-1	-1.7	-0.3
Highland Haven	418	413	410	-5	-8	-1.2	-1.9
Highland Park	8,864	8,662	8,631	-202	-233	-2.3	-2.6
Highland Village	15,899	16,000	15,954	101	55	0.6	0.3
Hill Country Village	942	942	942	0	0	0.0	0.0
Hillcrest	705	688	686	-17	-19	-2.4	-2.7
Hillsboro	8,221	8,416	8,476	195	255	2.4	3.1
Hilshire Village	816	808	806	-8	-10	-1.0	-1.2
Hitchcock	7,301	7,582	7,665	281	364	3.8	5.0
Holiday Lakes	991	1,016	1,016	25	25	2.5	2.5
Holland	1,075	1,105	1,115	30	40	2.8	3.7
Holliday	1,524	1,588	1,601	64	77	4.2	5.1
Hollywood Park	3,130	3,118	3,113	-12	-17	-0.4	-0.5
Hondo	8,289	8,405	8,429	116	140	1.4	1.7
Honey Grove	1,715	1,732	1,732	17	17	1.0	1.0
Hooks	2,518	2,480	2,455	-38	-63	-1.5	-2.5
Horizon City	22,489	23,362	23,440	873	951	3.9	4.2
Horseshoe Bay	4,257	4,823	4,994	566	737	13.3	17.3
Houston	2,304,580	2,317,187	2,325,971	12,607	21,391	0.5	0.9
Howardwick	370	385	390	15	20	4.1	5.4
Howe	3,571	3,698	3,724	127	153	3.6	4.3
Hubbard	1,394	1,405	1,409	11	15	0.8	1.1
Hudson	4,849	5,103	5,160	254	311	5.2	6.4
Hudson Oaks	2,174	2,828	3,016	654	842	30.1	38.7
Hughes Springs	1,575	1,554	1,547	-21	-28	-1.3	-1.8
Humble	16,795	16,605	16,610	-190	-185	-1.1	-1.1
Hunters Creek Village	4,385	4,350	4,381	-35	-4	-0.8	-0.1
Huntington	2,025	2,039	2,041	14	16	0.7	0.8
Huntsville	45,941	46,731	46,690	790	749	1.7	1.6
Hurst	40,413	39,876	39,833	-537	-580	-1.3	-1.4
Hutchins	5,607	5,825	5,949	218	342	3.9	6.1
Hutto	27,577	35,758	37,626	8,181	10,049	29.7	36.4
Huxley	361	364	366	3	5	0.8	1.4
Idalou	2,193	2,135	2,122	-58	-71	-2.6	-3.2
Impact	22	22	22	0	0	0.0	0.0

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Indian Lake	839	859	867	20	28	2.4	3.3
Industry	268	275	277	7	9	2.6	3.4
Ingleside	9,519	9,944	10,009	425	490	4.5	5.1
Ingleside on the Bay	614	599	592	-15	-22	-2.4	-3.6
Ingram	1,787	1,822	1,828	35	41	2.0	2.3
Iola	311	313	314	2	3	0.6	1.0
Iowa Colony	8,154	12,555	13,452	4,401	5,298	54.0	65.0
Iowa Park	6,535	6,593	6,595	58	60	0.9	0.9
Iraan	1,055	1,018	1,005	-37	-50	-3.5	-4.7
Iredell	305	305	305	0	0	0.0	0.0
Irving	256,684	262,799	264,158	6,115	7,474	2.4	2.9
Italy	1,926	2,009	2,022	83	96	4.3	5.0
Itasca	1,562	1,741	1,796	179	234	11.5	15.0
Ivanhoe	1,327	1,351	1,356	24	29	1.8	2.2
Jacinto City	9,613	9,417	9,404	-196	-209	-2.0	-2.2
Jacksboro	4,184	4,381	4,467	197	283	4.7	6.8
Jacksonville	13,997	14,313	14,395	316	398	2.3	2.8
Jamaica Beach	1,078	1,084	1,091	6	13	0.6	1.2
Jarrell	1,753	3,590	4,049	1,837	2,296	104.8	131.0
Jasper	6,884	7,313	7,354	429	470	6.2	6.8
Jayton	511	494	485	-17	-26	-3.3	-5.1
Jefferson	1,875	1,811	1,777	-64	-98	-3.4	-5.2
Jersey Village	7,921	7,739	7,722	-182	-199	-2.3	-2.5
Jewett	793	817	825	24	32	3.0	4.0
Joaquin	734	740	744	6	10	0.8	1.4
Johnson City	1,627	1,735	1,749	108	122	6.6	7.5
Jolly	172	191	197	19	25	11.0	14.5
Jones Creek	1,975	1,960	1,961	-15	-14	-0.8	-0.7
Jonestown	2,365	2,658	2,721	293	356	12.4	15.1
Josephine	2,119	4,681	5,366	2,562	3,247	120.9	153.2
Joshua	7,891	8,677	8,951	786	1,060	10.0	13.4
Jourdanton	4,094	4,249	4,310	155	216	3.8	5.3
Junction	2,451	2,541	2,580	90	129	3.7	5.3
Justin	4,409	5,346	5,497	937	1,088	21.3	24.7
Karnes City	3,111	3,084	3,081	-27	-30	-0.9	-1.0
Katy	21,894	24,517	24,850	2,623	2,956	12.0	13.5
Kaufman	6,797	7,205	7,325	408	528	6.0	7.8
Keene	6,387	6,703	6,787	316	400	4.9	6.3
Keller	45,776	46,176	46,449	400	673	0.9	1.5
Kemah	1,807	2,147	2,325	340	518	18.8	28.7
Kemp	1,129	1,148	1,153	19	24	1.7	2.1
Kempner	1,146	1,210	1,231	64	85	5.6	7.4
Kendleton	343	473	464	130	121	37.9	35.3
Kenedy	3,473	3,395	3,379	-78	-94	-2.2	-2.7
Kenefick	615	637	644	22	29	3.6	4.7
Kennard	272	274	271	2	-1	0.7	-0.4
Kennedale	8,517	9,410	9,762	893	1,245	10.5	14.6
Kerens	1,505	1,476	1,475	-29	-30	-1.9	-2.0
Kermit	6,267	6,149	6,138	-118	-129	-1.9	-2.1
Kerrville	24,278	24,647	24,699	369	421	1.5	1.7
Kilgore	13,376	13,454	13,429	78	53	0.6	0.4
Killeen	153,095	159,111	160,272	6,016	7,177	3.9	4.7
Kingsbury	132	145	148	13	16	9.8	12.1
Kingsville	25,402	24,822	24,726	-580	-676	-2.3	-2.7
Kirby	8,142	8,161	8,156	19	14	0.2	0.2
Kirbyville	2,036	2,025	2,014	-11	-22	-0.5	-1.1
Kirvin	101	105	105	4	4	4.0	4.0
Knollwood	764	837	844	73	80	9.6	10.5
Knox City	1,065	1,041	1,029	-24	-36	-2.3	-3.4
Kosse	458	470	468	12	10	2.6	2.2
Kountze	1,981	2,068	2,072	87	91	4.4	4.6
Kress	596	584	576	-12	-20	-2.0	-3.4
Krugerville	1,766	1,917	1,931	151	165	8.6	9.3
Krum	5,483	6,125	6,279	642	796	11.7	14.5
Kurten	395	401	405	6	10	1.5	2.5
Kyle	45,697	50,438	51,396	4,741	5,699	10.4	12.5
La Feria	6,817	6,795	6,803	-22	-14	-0.3	-0.2
La Grange	4,391	4,442	4,447	51	56	1.2	1.3
La Grulla	1,222	1,222	1,222	0	0	0.0	0.0
La Joya	4,457	4,660	4,694	203	237	4.6	5.3
La Marque	18,030	18,951	19,203	921	1,173	5.1	6.5
La Porte	35,124	36,253	36,236	1,129	1,112	3.2	3.2
La Vernia	1,077	1,264	1,320	187	243	17.4	22.6
La Villa	2,804	2,972	3,008	168	204	6.0	7.3

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La Ward	176	189	192	13	16	7.4	9.1
LaCoste	1,077	1,124	1,133	47	56	4.4	5.2
Lacy-Lakeview	6,988	7,089	7,110	101	122	1.4	1.7
Ladonia	597	604	607	7	10	1.2	1.7
Lago Vista	8,896	10,063	10,296	1,167	1,400	13.1	15.7
Laguna Vista	3,520	3,758	3,818	238	298	6.8	8.5
Lake Bridgeport	339	358	362	19	23	5.6	6.8
Lake City	447	463	469	16	22	3.6	4.9
Lake Dallas	7,708	7,786	7,794	78	86	1.0	1.1
Lake Jackson	28,177	27,691	27,667	-486	-510	-1.7	-1.8
Lake Tanglewood	686	693	694	7	8	1.0	1.2
Lake Worth	4,711	4,884	4,959	173	248	3.7	5.3
Lakeport	976	990	993	14	17	1.4	1.7
Lakeside (San Patricio)	338	338	335	0	-3	0.0	-0.9
Lakeside (Tarrant)	1,649	1,621	1,621	-28	-28	-1.7	-1.7
Lakeside City (Archer)	1,082	1,209	1,249	127	167	11.7	15.4
Lakeview	60	60	60	0	0	0.0	0.0
Lakeway	19,189	19,571	19,600	382	411	2.0	2.1
Lakewood Village	635	650	650	15	15	2.4	2.4
Lamesa	8,674	8,383	8,241	-291	-433	-3.4	-5.0
Lampasas	7,291	7,511	7,548	220	257	3.0	3.5
Lancaster	41,275	40,763	40,883	-512	-392	-1.2	-0.9
Laredo	255,205	259,210	260,461	4,005	5,256	1.6	2.1
Latexo	232	232	230	0	-2	0.0	-0.9
Lavon	4,469	6,509	7,016	2,040	2,547	45.6	57.0
Lawn	311	308	307	-3	-4	-1.0	-1.3
League City	114,392	117,403	117,959	3,011	3,567	2.6	3.1
Leakey	315	323	326	8	11	2.5	3.5
Leander	59,202	72,748	75,817	13,546	16,615	22.9	28.1
Leary	433	447	452	14	19	3.2	4.4
Lefors	420	418	417	-2	-3	-0.5	-0.7
Leon Valley	11,542	11,503	11,484	-39	-58	-0.3	-0.5
Leona	151	164	168	13	17	8.6	11.3
Leonard	1,987	2,032	2,047	45	60	2.3	3.0
Leroy	354	354	354	0	0	0.0	0.0
Levelland	12,652	12,339	12,172	-313	-480	-2.5	-3.8
Lewisville	111,822	133,738	136,502	21,916	24,680	19.6	22.1
Lexington	1,217	1,274	1,287	57	70	4.7	5.8
Liberty	8,279	8,409	8,441	130	162	1.6	2.0
Liberty Hill	3,646	9,647	10,724	6,001	7,078	164.6	194.1
Lindale	6,059	6,619	6,754	560	695	9.2	11.5
Linden	1,825	1,807	1,799	-18	-26	-1.0	-1.4
Lindsay	1,045	1,092	1,107	47	62	4.5	5.9
Lipan	505	505	503	0	-2	0.0	-0.4
Little Elm	46,453	54,603	56,169	8,150	9,716	17.5	20.9
Little River-Academy	1,992	2,015	2,008	23	16	1.2	0.8
Littlefield	5,943	5,756	5,713	-187	-230	-3.1	-3.9
Live Oak	15,781	16,118	16,164	337	383	2.1	2.4
Liverpool	475	497	501	22	26	4.6	5.5
Livingston	5,640	5,712	5,713	72	73	1.3	1.3
Llano	3,325	3,447	3,475	122	150	3.7	4.5
Lockhart	14,379	14,898	15,021	519	642	3.6	4.5
Lockney	1,498	1,449	1,434	-49	-64	-3.3	-4.3
Log Cabin	678	771	785	93	107	13.7	15.8
Lometa	753	1,059	1,211	306	458	40.6	60.8
Lone Oak	643	707	711	64	68	10.0	10.6
Lone Star	1,400	1,405	1,407	5	7	0.4	0.5
Longview	81,638	82,391	82,480	753	842	0.9	1.0
Lorraine	504	503	503	-1	-1	-0.2	-0.2
Lorena	1,785	1,773	1,766	-12	-19	-0.7	-1.1
Lorenzo	964	943	935	-21	-29	-2.2	-3.0
Los Fresnos	8,114	8,243	8,308	129	194	1.6	2.4
Los Indios	1,008	1,004	1,002	-4	-6	-0.4	-0.6
Los Ybanez	28	27	27	-1	-1	-3.6	-3.6
Lott	644	652	650	8	6	1.2	0.9
Lovelady	570	579	580	9	10	1.6	1.8
Lowry Crossing	1,689	1,709	1,715	20	26	1.2	1.5
Lubbock	257,141	264,322	265,611	7,181	8,470	2.8	3.3
Lucas	7,612	8,293	8,448	681	836	8.9	11.0
Lueders	258	258	258	0	0	0.0	0.0
Lufkin	34,143	33,920	33,877	-223	-266	-0.7	-0.8
Luling	5,599	5,451	5,391	-148	-208	-2.6	-3.7
Lumberton	13,554	13,980	14,097	426	543	3.1	4.0
Lyford	2,249	2,272	2,273	23	24	1.0	1.1

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Lytle	2,914	3,045	3,073	131	159	4.5	5.5
Mabank	4,050	4,645	4,735	595	685	14.7	16.9
Madisonville	4,420	4,457	4,477	37	57	0.8	1.3
Magnolia	2,359	3,925	4,420	1,566	2,061	66.4	87.4
Malakoff	2,179	2,188	2,189	9	10	0.4	0.5
Malone	237	244	246	7	9	3.0	3.8
Manor	13,652	18,052	18,859	4,400	5,207	32.2	38.1
Mansfield	72,602	78,978	80,475	6,376	7,873	8.8	10.8
Manvel	9,992	14,896	15,993	4,904	6,001	49.1	60.1
Marble Falls	7,037	7,374	7,472	337	435	4.8	6.2
Marfa	1,788	1,779	1,783	-9	-5	-0.5	-0.3
Marietta	115	114	114	-1	-1	-0.9	-0.9
Marion	1,034	1,055	1,061	21	27	2.0	2.6
Marlin	5,462	5,460	5,461	-2	-1	0.0	0.0
Marquez	181	194	197	13	16	7.2	8.8
Marshall	23,392	23,577	23,583	185	191	0.8	0.8
Mart	1,748	1,800	1,818	52	70	3.0	4.0
Martindale	1,253	1,202	1,186	-51	-67	-4.1	-5.3
Mason	2,121	2,158	2,186	37	65	1.7	3.1
Matador	569	549	542	-20	-27	-3.5	-4.7
Mathis	4,333	4,254	4,206	-79	-127	-1.8	-2.9
Maud	977	982	985	5	8	0.5	0.8
Maypearl	939	955	958	16	19	1.7	2.0
McAllen	142,210	145,713	146,683	3,503	4,473	2.5	3.1
McCamey	1,831	1,807	1,801	-24	-30	-1.3	-1.6
McGregor	5,321	5,711	5,823	390	502	7.3	9.4
McKinney	195,308	212,487	217,672	17,179	22,364	8.8	11.5
McLean	665	658	658	-7	-7	-1.1	-1.1
McLendon-Chisholm	3,562	4,446	4,615	884	1,053	24.8	29.6
Meadow	601	613	620	12	19	2.0	3.2
Meadowlakes	1,907	1,899	1,879	-8	-28	-0.4	-1.5
Meadows Place	4,767	4,767	4,813	0	46	0.0	1.0
Megargel	174	174	174	0	0	0.0	0.0
Melissa	13,901	19,640	20,930	5,739	7,029	41.3	50.6
Melvin	123	123	123	0	0	0.0	0.0
Memphis	2,048	2,049	2,051	1	3	0.0	0.1
Menard	1,348	1,346	1,340	-2	-8	-0.1	-0.6
Mercedes	16,258	16,736	16,849	478	591	2.9	3.6
Meridian	1,396	1,392	1,392	-4	-4	-0.3	-0.3
Merkel	2,471	2,429	2,424	-42	-47	-1.7	-1.9
Mertens	144	147	147	3	3	2.1	2.1
Mertzson	747	757	749	10	2	1.3	0.3
Mesquite	150,108	151,929	152,297	1,821	2,189	1.2	1.5
Mexia	6,893	6,925	6,953	32	60	0.5	0.9
Miami	539	533	533	-6	-6	-1.1	-1.1
Midland	132,524	134,115	135,420	1,591	2,896	1.2	2.2
Midlothian	35,125	38,168	38,616	3,043	3,491	8.7	9.9
Midway	173	184	187	11	14	6.4	8.1
Milano	390	407	409	17	19	4.4	4.9
Mildred	399	406	406	7	7	1.8	1.8
Miles	875	917	926	42	51	4.8	5.8
Milford	722	753	763	31	41	4.3	5.7
Miller's Cove	71	77	78	6	7	8.5	9.9
Millsap	370	376	376	6	6	1.6	1.6
Mineola	4,823	4,966	4,995	143	172	3.0	3.6
Mineral Wells	14,820	15,175	15,306	355	486	2.4	3.3
Mingus	223	226	227	3	4	1.3	1.8
Mission	85,778	86,624	86,823	846	1,045	1.0	1.2
Missouri City	74,259	74,711	74,430	452	171	0.6	0.2
Mobeetie	87	85	85	-2	-2	-2.3	-2.3
Mobile City	142	157	161	15	19	10.6	13.4
Monahans	7,836	7,789	7,960	-47	124	-0.6	1.6
Mont Belvieu	7,654	8,827	9,079	1,173	1,425	15.3	18.6
Montgomery	1,948	2,389	2,453	441	505	22.6	25.9
Moody	1,376	1,425	1,444	49	68	3.6	4.9
Moore Station	160	162	162	2	2	1.3	1.3
Moran	226	231	234	5	8	2.2	3.5
Morgan	454	462	464	8	10	1.8	2.2
Morgan's Point	273	269	267	-4	-6	-1.5	-2.2
Morgan's Point Resort	4,636	4,701	4,677	65	41	1.4	0.9
Morton	1,690	1,714	1,719	24	29	1.4	1.7
Moulton	854	853	848	-1	-6	-0.1	-0.7
Mount Calm	282	295	300	13	18	4.6	6.4
Mount Enterprise	505	505	505	0	0	0.0	0.0

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Mount Pleasant	16,047	15,975	16,011	-72	-36	-0.4	-0.2
Mount Vernon	2,491	2,527	2,537	36	46	1.4	1.8
Mountain City	622	626	627	4	5	0.6	0.8
Muenster	1,536	1,581	1,592	45	56	2.9	3.6
Muleshoe	5,160	5,066	5,058	-94	-102	-1.8	-2.0
Mullin	130	130	130	0	0	0.0	0.0
Munday	1,246	1,216	1,201	-30	-45	-2.4	-3.6
Murchison	516	523	525	7	9	1.4	1.7
Murphy	21,013	21,127	21,134	114	121	0.5	0.6
Mustang Ridge	944	970	966	26	22	2.8	2.3
Nacogdoches	32,147	31,314	31,348	-833	-799	-2.6	-2.5
Naples	1,387	1,398	1,402	11	15	0.8	1.1
Nash	3,814	4,180	4,314	366	500	9.6	13.1
Nassau Bay	5,347	5,222	5,209	-125	-138	-2.3	-2.6
Natalia	1,202	1,280	1,295	78	93	6.5	7.7
Navarro	232	240	241	8	9	3.4	3.9
Navasota	7,643	8,269	8,410	626	767	8.2	10.0
Nazareth	310	314	317	4	7	1.3	2.3
Nederland	18,856	18,399	18,315	-457	-541	-2.4	-2.9
Needville	3,089	3,156	3,206	67	117	2.2	3.8
Nesbitt	273	273	273	0	0	0.0	0.0
Nevada	1,314	1,353	1,373	39	59	3.0	4.5
New Berlin	656	727	749	71	93	10.8	14.2
New Boston	4,612	3,841	3,854	-771	-758	-16.7	-16.4
New Braunfels	90,403	103,356	105,912	12,953	15,509	14.3	17.2
New Chapel Hill	620	636	640	16	20	2.6	3.2
New Deal	730	745	747	15	17	2.1	2.3
New Fairview	1,386	1,849	1,885	463	499	33.4	36.0
New Home	326	338	338	12	12	3.7	3.7
New Hope	661	668	668	7	7	1.1	1.1
New London	958	968	968	10	10	1.0	1.0
New Summerfield	843	872	879	29	36	3.4	4.3
New Waverly	914	937	944	23	30	2.5	3.3
Newark	1,096	1,171	1,186	75	90	6.8	8.2
Newcastle	526	538	539	12	13	2.3	2.5
Newton	1,633	1,554	1,513	-79	-120	-4.8	-7.3
Neylandville	67	67	67	0	0	0.0	0.0
Niederwald	668	694	700	26	32	3.9	4.8
Nixon	2,341	2,360	2,377	19	36	0.8	1.5
Nocona	3,002	3,110	3,164	108	162	3.6	5.4
Nolanville	5,917	6,708	6,935	791	1,018	13.4	17.2
Nome	469	458	457	-11	-12	-2.3	-2.6
Noonday	612	700	723	88	111	14.4	18.1
Nordheim	336	335	334	-1	-2	-0.3	-0.6
Normangee	495	518	526	23	31	4.6	6.3
North Cleveland	225	233	235	8	10	3.6	4.4
North Richland Hills	69,917	70,725	71,141	808	1,224	1.2	1.8
Northlake	5,201	9,473	10,466	4,272	5,265	82.1	101.2
Novice	122	125	125	3	3	2.5	2.5
O'Brien	91	91	91	0	0	0.0	0.0
O'Donnell	704	704	704	0	0	0.0	0.0
Oak Grove	617	644	649	27	32	4.4	5.2
Oak Leaf	1,552	1,634	1,649	82	97	5.3	6.3
Oak Point	4,357	5,310	5,523	953	1,166	21.9	26.8
Oak Ridge (Cooke)	242	269	271	27	29	11.2	12.0
Oak Ridge (Kaufman)	771	1,026	1,108	255	337	33.1	43.7
Oak Ridge North	3,057	2,948	2,895	-109	-162	-3.6	-5.3
Oak Valley	406	421	424	15	18	3.7	4.4
Oakwood	389	400	403	11	14	2.8	3.6
Odem	2,255	2,230	2,207	-25	-48	-1.1	-2.1
Odessa	114,428	117,560	120,320	3,132	5,892	2.7	5.1
Oglesby	441	440	438	-1	-3	-0.2	-0.7
Old River-Winfree	1,315	1,387	1,407	72	92	5.5	7.0
Olmos Park	2,180	2,166	2,165	-14	-15	-0.6	-0.7
Olney	3,007	2,996	2,995	-11	-12	-0.4	-0.4
Olton	1,989	1,916	1,887	-73	-102	-3.7	-5.1
Omaha	936	939	940	3	4	0.3	0.4
Onalaska	3,020	3,156	3,164	136	144	4.5	4.8
Opdyke West	220	229	231	9	11	4.1	5.0
Orange	19,324	19,318	19,335	-6	11	0.0	0.1
Orange Grove	1,165	1,187	1,190	22	25	1.9	2.1
Orchard	313	312	313	-1	0	-0.3	0.0
Ore City	1,108	1,140	1,150	32	42	2.9	3.8
Overton	2,275	2,296	2,304	21	29	0.9	1.3

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Ovilla	4,304	4,416	4,438	112	134	2.6	3.1
Oyster Creek	1,173	1,195	1,204	22	31	1.9	2.6
Paducah	1,063	1,020	999	-43	-64	-4.0	-6.0
Paint Rock	237	245	246	8	9	3.4	3.8
Palacios	4,395	4,364	4,349	-31	-46	-0.7	-1.0
Palestine	18,544	18,965	19,057	421	513	2.3	2.8
Palisades	268	275	277	7	9	2.6	3.4
Palm Valley	1,413	1,377	1,372	-36	-41	-2.5	-2.9
Palmer	2,393	2,468	2,478	75	85	3.1	3.6
Palmhurst	2,601	2,612	2,616	11	15	0.4	0.6
Palmview	15,830	15,720	15,711	-110	-119	-0.7	-0.8
Pampa	16,867	16,453	16,416	-414	-451	-2.5	-2.7
Panhandle	2,378	2,401	2,426	23	48	1.0	2.0
Panorama Village	2,515	2,541	2,547	26	32	1.0	1.3
Pantego	2,568	2,514	2,511	-54	-57	-2.1	-2.2
Paradise	475	609	650	134	175	28.2	36.8
Paris	24,476	24,801	25,032	325	556	1.3	2.3
Parker	5,462	6,027	6,120	565	658	10.3	12.0
Pasadena	151,950	149,072	148,815	-2,878	-3,135	-1.9	-2.1
Pattison	547	590	599	43	52	7.9	9.5
Patton Village	1,647	1,703	1,707	56	60	3.4	3.6
Payne Springs	741	779	788	38	47	5.1	6.3
Pearland	125,828	126,535	126,792	707	964	0.6	0.8
Pearsall	7,325	7,442	7,472	117	147	1.6	2.0
Peaster		642	642	642	642		
Pecan Gap	178	180	181	2	3	1.1	1.7
Pecan Hill	735	744	746	9	11	1.2	1.5
Pelican Bay	2,049	2,441	2,542	392	493	19.1	24.1
Penelope	180	180	180	0	0	0.0	0.0
Penitas	6,460	6,374	6,347	-86	-113	-1.3	-1.7
Perryton	8,492	8,057	7,920	-435	-572	-5.1	-6.7
Petersburg	1,014	979	970	-35	-44	-3.5	-4.3
Petrolia	514	516	515	2	1	0.4	0.2
Petronila	89	89	89	0	0	0.0	0.0
Pflugerville	65,191	69,258	70,229	4,067	5,038	6.2	7.7
Pharr	79,715	80,847	81,244	1,132	1,529	1.4	1.9
Pilot Point	4,381	5,369	5,700	988	1,319	22.6	30.1
Pine Forest	499	496	492	-3	-7	-0.6	-1.4
Pine Island	1,077	1,111	1,119	34	42	3.2	3.9
Pinehurst	2,232	2,192	2,188	-40	-44	-1.8	-2.0
Pineland	888	891	887	3	-1	0.3	-0.1
Piney Point Village	3,128	3,114	3,120	-14	-8	-0.4	-0.3
Pittsburg	4,335	4,287	4,286	-48	-49	-1.1	-1.1
Plains	1,355	1,315	1,303	-40	-52	-3.0	-3.8
Plainview	20,187	19,442	19,262	-745	-925	-3.7	-4.6
Plano	285,494	291,824	293,483	6,330	7,989	2.2	2.8
Plantersville	464	477	481	13	17	2.8	3.7
Pleak	971	1,010	1,023	39	52	4.0	5.4
Pleasant Valley	357	357	357	0	0	0.0	0.0
Pleasanton	10,648	10,986	11,082	338	434	3.2	4.1
Plum Grove	1,245	1,291	1,305	46	60	3.7	4.8
Poetry	0	1,502	1,502	1,502	1,502		
Point	745	762	766	17	21	2.3	2.8
Point Blank	643	661	665	18	22	2.8	3.4
Point Comfort	603	575	570	-28	-33	-4.6	-5.5
Point Venture	1,260	1,298	1,311	38	51	3.0	4.0
Ponder	2,442	2,566	2,635	124	193	5.1	7.9
Port Aransas	2,904	3,817	4,045	913	1,141	31.4	39.3
Port Arthur	56,039	55,113	54,442	-926	-1,597	-1.7	-2.8
Port Isabel	5,028	5,171	5,232	143	204	2.8	4.1
Port Lavaca	11,557	11,242	11,151	-315	-406	-2.7	-3.5
Port Neches	13,692	13,468	13,445	-224	-247	-1.6	-1.8
Portland	20,383	20,313	20,198	-70	-185	-0.3	-0.9
Post	4,790	4,901	4,971	111	181	2.3	3.8
Post Oak Bend City	683	717	720	34	37	5.0	5.4
Poteet	2,795	2,895	2,918	100	123	3.6	4.4
Poth	1,819	1,892	1,904	73	85	4.0	4.7
Pottsboro	2,488	2,728	2,797	240	309	9.6	12.4
Powell	99	99	99	0	0	0.0	0.0
Poynor	287	287	287	0	0	0.0	0.0
Prairie View	8,184	8,390	8,184	206	0	2.5	0.0
Premont	2,455	2,450	2,453	-5	-2	-0.2	-0.1
Presidio	3,264	3,257	3,233	-7	-31	-0.2	-0.9
Primera	5,257	5,297	5,320	40	63	0.8	1.2

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Princeton	17,027	24,462	26,433	7,435	9,406	43.7	55.2
Progreso	4,807	4,981	5,039	174	232	3.6	4.8
Progreso Lakes	257	269	272	12	15	4.7	5.8
Prosper	30,174	38,485	40,708	8,311	10,534	27.5	34.9
Providence Village	7,691	8,607	8,994	916	1,303	11.9	16.9
Putnam	63	64	64	1	1	1.6	1.6
Pyote	72	70	71	-2	-1	-2.8	-1.4
Quanah	2,279	2,261	2,252	-18	-27	-0.8	-1.2
Queen City	1,397	1,423	1,436	26	39	1.9	2.8
Quinlan	1,414	1,485	1,508	71	94	5.0	6.6
Quintana	26	23	22	-3	-4	-11.5	-15.4
Quitaque	342	346	350	4	8	1.2	2.3
Quitman	1,942	1,947	1,953	5	11	0.3	0.6
Ralls	1,665	1,594	1,575	-71	-90	-4.3	-5.4
Rancho Viejo	2,838	2,867	2,877	29	39	1.0	1.4
Ranger	2,300	2,282	2,294	-18	-6	-0.8	-0.3
Rangerville	255	255	255	0	0	0.0	0.0
Rankin	780	766	765	-14	-15	-1.8	-1.9
Ransom Canyon	1,189	1,166	1,161	-23	-28	-1.9	-2.4
Ravenna	175	178	179	3	4	1.7	2.3
Raymondville	10,236	10,143	10,042	-93	-194	-0.9	-1.9
Red Lick	946	962	962	16	16	1.7	1.7
Red Oak	14,222	17,204	18,007	2,982	3,785	21.0	26.6
Redwater	853	857	859	4	6	0.5	0.7
Refugio	2,712	2,749	2,752	37	40	1.4	1.5
Reklaw	332	337	339	5	7	1.5	2.1
Reno (Lamar)	3,454	3,497	3,512	43	58	1.2	1.7
Reno (Parker, Tarrant)	2,878	3,245	3,297	367	419	12.8	14.6
Retreat	410	432	436	22	26	5.4	6.3
Rhome	1,630	1,752	1,773	122	143	7.5	8.8
Rice	1,203	1,267	1,274	64	71	5.3	5.9
Richardson	119,469	119,342	119,960	-127	491	-0.1	0.4
Richland	255	259	259	4	4	1.6	1.6
Richland Hills	8,621	8,443	8,433	-178	-188	-2.1	-2.2
Richland Springs	244	247	249	3	5	1.2	2.0
Richmond	11,627	12,211	12,404	584	777	5.0	6.7
Richwood	4,781	4,767	4,775	-14	-6	-0.3	-0.1
Riesel	1,062	1,079	1,091	17	29	1.6	2.7
Rio Bravo	4,450	4,375	4,367	-75	-83	-1.7	-1.9
Rio Grande City	15,317	15,867	16,028	550	711	3.6	4.6
Rio Hondo	2,021	2,134	2,184	113	163	5.6	8.1
Rio Vista	1,008	1,134	1,163	126	155	12.5	15.4
Rising Star	756	768	770	12	14	1.6	1.9
River Oaks	7,646	7,492	7,487	-154	-159	-2.0	-2.1
Riverside	522	542	548	20	26	3.8	5.0
Road Runner	766	794	804	28	38	3.7	5.0
Roanoke	9,665	10,021	10,099	356	434	3.7	4.5
Roaring Springs	217	212	210	-5	-7	-2.3	-3.2
Robert Lee	1,027	1,031	1,035	4	8	0.4	0.8
Robinson	12,443	12,958	13,051	515	608	4.1	4.9
Robstown	10,143	10,179	10,182	36	39	0.4	0.4
Roby	591	582	575	-9	-16	-1.5	-2.7
Rochester	248	247	248	-1	0	-0.4	0.0
Rockdale	5,323	5,322	5,305	-1	-18	0.0	-0.3
Rockport	10,070	10,955	11,119	885	1,049	8.8	10.4
Rocksprings	874	863	851	-11	-23	-1.3	-2.6
Rockwall	47,251	49,446	49,875	2,195	2,624	4.6	5.6
Rocky Mound	78	78	78	0	0	0.0	0.0
Rogers	1,113	1,103	1,092	-10	-21	-0.9	-1.9
Rollingwood	1,467	1,464	1,485	-3	18	-0.2	1.2
Roma	11,561	11,444	11,338	-117	-223	-1.0	-1.9
Roman Forest	1,781	2,184	2,298	403	517	22.6	29.0
Ropesville	430	451	456	21	26	4.9	6.0
Roscoe	1,271	1,254	1,251	-17	-20	-1.3	-1.6
Rose City	326	336	341	10	15	3.1	4.6
Rose Hill Acres	325	335	340	10	15	3.1	4.6
Rosebud	1,296	1,315	1,321	19	25	1.5	1.9
Rosenberg	38,282	39,727	39,835	1,445	1,553	3.8	4.1
Ross	245	247	248	2	3	0.8	1.2
Rosser	301	324	328	23	27	7.6	9.0
Rotan	1,332	1,303	1,282	-29	-50	-2.2	-3.8
Round Mountain	101	102	103	1	2	1.0	2.0
Round Rock	119,468	125,135	128,065	5,667	8,597	4.7	7.2
Round Top	87	90	91	3	4	3.4	4.6

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Rowlett	62,535	64,403	64,532	1,868	1,997	3.0	3.2
Roxton	548	550	553	2	5	0.4	0.9
Royse City	13,508	19,812	21,134	6,304	7,626	46.7	56.5
Rule	561	560	560	-1	-1	-0.2	-0.2
Runaway Bay	1,546	1,824	1,904	278	358	18.0	23.2
Runge	892	903	906	11	14	1.2	1.6
Rusk	5,285	5,299	5,353	14	68	0.3	1.3
Sabinal	1,364	1,381	1,386	17	22	1.2	1.6
Sachse	27,103	28,783	29,244	1,680	2,141	6.2	7.9
Sadler	336	339	341	3	5	0.9	1.5
Saginaw	23,890	25,017	25,475	1,127	1,585	4.7	6.6
Salado	2,394	2,377	2,375	-17	-19	-0.7	-0.8
San Angelo	99,893	98,352	97,805	-1,541	-2,088	-1.5	-2.1
San Antonio	1,434,625	1,469,099	1,476,375	34,474	41,750	2.4	2.9
San Augustine	1,920	1,927	1,926	7	6	0.4	0.3
San Benito	24,861	24,660	24,650	-201	-211	-0.8	-0.8
San Diego	3,748	3,627	3,567	-121	-181	-3.2	-4.8
San Elizario	10,116	10,054	10,002	-62	-114	-0.6	-1.1
San Felipe	691	714	720	23	29	3.3	4.2
San Juan	35,294	35,826	36,014	532	720	1.5	2.0
San Leanna	522	518	516	-4	-6	-0.8	-1.1
San Marcos	67,553	76,975	78,980	9,422	11,427	13.9	16.9
San Patricio	384	430	436	46	52	12.0	13.5
San Perlita	538	546	548	8	10	1.5	1.9
San Saba	3,117	3,137	3,152	20	35	0.6	1.1
Sanctuary	337	337	337	0	0	0.0	0.0
Sandy Oaks	5,075	5,336	5,398	261	323	5.1	6.4
Sandy Point	207	207	207	0	0	0.0	0.0
Sanford	132	132	132	0	0	0.0	0.0
Sanger	8,839	9,683	9,788	844	949	9.5	10.7
Sansom Park	5,454	5,392	5,394	-62	-60	-1.1	-1.1
Santa Anna	1,014	1,032	1,039	18	25	1.8	2.5
Santa Clara	778	786	789	8	11	1.0	1.4
Santa Fe	12,735	12,840	12,887	105	152	0.8	1.2
Santa Rosa	2,450	2,395	2,388	-55	-62	-2.2	-2.5
Savoy	712	732	735	20	23	2.8	3.2
Schertz	42,002	42,732	42,815	730	813	1.7	1.9
Schulenburg	2,633	2,728	2,742	95	109	3.6	4.1
Scotland	413	417	417	4	4	1.0	1.0
Scottsville	334	334	334	0	0	0.0	0.0
Scurry	688	710	717	22	29	3.2	4.2
Seabrook	13,618	13,706	13,746	88	128	0.6	0.9
Seadrift	995	1,010	1,009	15	14	1.5	1.4
Seagoville	18,446	19,559	19,824	1,113	1,378	6.0	7.5
Seagraves	2,153	2,152	2,144	-1	-9	0.0	-0.4
Sealy	6,839	6,976	7,075	137	236	2.0	3.5
Seguin	29,433	35,038	36,266	5,605	6,833	19.0	23.2
Selma	10,952	11,404	11,454	452	502	4.1	4.6
Seminole	6,988	7,033	7,044	45	56	0.6	0.8
Seven Oaks	68	68	68	0	0	0.0	0.0
Seven Points	1,370	1,445	1,467	75	97	5.5	7.1
Seymour	2,575	2,587	2,591	12	16	0.5	0.6
Shady Shores	2,764	2,920	2,944	156	180	5.6	6.5
Shallowater	2,964	2,946	2,942	-18	-22	-0.6	-0.7
Shamrock	1,789	1,752	1,749	-37	-40	-2.1	-2.2
Shavano Park	3,524	3,694	3,723	170	199	4.8	5.6
Shenandoah	3,499	3,641	3,641	142	142	4.1	4.1
Shepherd	2,105	2,062	2,016	-43	-89	-2.0	-4.2
Sherman	43,645	45,582	45,809	1,937	2,164	4.4	5.0
Shiner	2,127	2,172	2,184	45	57	2.1	2.7
Shoreacres	1,566	1,543	1,544	-23	-22	-1.5	-1.4
Silsbee	6,935	6,858	6,852	-77	-83	-1.1	-1.2
Silverton	629	629	636	0	7	0.0	1.1
Simonton	647	664	671	17	24	2.6	3.7
Sinton	5,504	5,522	5,528	18	24	0.3	0.4
Skellytown	394	398	403	4	9	1.0	2.3
Slaton	5,858	5,683	5,647	-175	-211	-3.0	-3.6
Smiley	475	487	494	12	19	2.5	4.0
Smithville	3,922	4,071	4,103	149	181	3.8	4.6
Smyer	441	438	435	-3	-6	-0.7	-1.4
Snook	506	521	526	15	20	3.0	4.0
Snyder	11,438	11,480	11,594	42	156	0.4	1.4
Socorro	34,306	37,520	37,949	3,214	3,643	9.4	10.6
Somersett	1,756	1,826	1,839	70	83	4.0	4.7

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Somerville	1,312	1,340	1,355	28	43	2.1	3.3
Sonora	2,502	2,409	2,386	-93	-116	-3.7	-4.6
Sour Lake	1,773	1,864	1,894	91	121	5.1	6.8
South Frydek	207	212	215	5	8	2.4	3.9
South Houston	16,153	15,895	15,885	-258	-268	-1.6	-1.7
South Mountain	411	410	410	-1	-1	-0.2	-0.2
South Padre Island	2,066	2,116	2,135	50	69	2.4	3.3
Southlake	31,265	31,048	31,115	-217	-150	-0.7	-0.5
Southmayd	978	1,030	1,038	52	60	5.3	6.1
Southside Place	1,835	1,881	1,896	46	61	2.5	3.3
Spearman	3,171	3,105	3,102	-66	-69	-2.1	-2.2
Splendora	1,683	1,743	1,754	60	71	3.6	4.2
Spofford	41	41	41	0	0	0.0	0.0
Spring Branch	206	206	206	0	0	0.0	0.0
Spring Valley Village	4,229	4,285	4,340	56	111	1.3	2.6
Springlake	145	141	141	-4	-4	-2.8	-2.8
Springtown	3,064	3,712	3,868	648	804	21.1	26.2
Spur	863	844	844	-19	-19	-2.2	-2.2
St. Hedwig	2,227	2,322	2,338	95	111	4.3	5.0
St. Jo	881	921	938	40	57	4.5	6.5
St. Paul	992	998	1,000	6	8	0.6	0.8
Stafford	17,666	17,100	16,924	-566	-742	-3.2	-4.2
Stagecoach	580	582	581	2	1	0.3	0.2
Stamford	2,907	2,824	2,810	-83	-97	-2.9	-3.3
Stanton	2,657	2,654	2,632	-3	-25	-0.1	-0.9
Staples	193	194	197	1	4	0.5	2.1
Star Harbor	482	496	498	14	16	2.9	3.3
Stephenville	20,897	21,477	21,339	580	442	2.8	2.1
Sterling City	1,121	1,155	1,165	34	44	3.0	3.9
Stinnett	1,650	1,617	1,598	-33	-52	-2.0	-3.2
Stockdale	1,413	1,407	1,410	-6	-3	-0.4	-0.2
Stockton Bend	380	380	380	0	0	0.0	0.0
Stratford	1,939	1,963	1,957	24	18	1.2	0.9
Strawn	540	551	555	11	15	2.0	2.8
Streetman	248	269	277	21	29	8.5	11.7
Sudan	940	922	917	-18	-23	-1.9	-2.4
Sugar Land	111,026	111,895	113,177	869	2,151	0.8	1.9
Sullivan City	3,908	3,905	3,907	-3	-1	-0.1	0.0
Sulphur Springs	15,941	16,276	16,408	335	467	2.1	2.9
Sun Valley	70	70	70	0	0	0.0	0.0
Sundown	1,283	1,279	1,282	-4	-1	-0.3	-0.1
Sunnyvale	7,893	8,518	8,654	625	761	7.9	9.6
Sunray	1,707	1,688	1,674	-19	-33	-1.1	-1.9
Sunrise Beach Village	739	770	777	31	38	4.2	5.1
Sunset Valley	683	648	639	-35	-44	-5.1	-6.4
Surfside Beach	640	732	754	92	114	14.4	17.8
Sweeny	3,626	3,565	3,559	-61	-67	-1.7	-1.8
Sweetwater	10,622	10,460	10,458	-162	-164	-1.5	-1.5
Taft	2,801	2,735	2,720	-66	-81	-2.4	-2.9
Tahoka	2,375	2,367	2,363	-8	-12	-0.3	-0.5
Talco	494	487	486	-7	-8	-1.4	-1.6
Talty	2,500	2,548	2,553	48	53	1.9	2.1
Tatum	1,342	1,360	1,363	18	21	1.3	1.6
Taylor	16,267	16,537	16,392	270	125	1.7	0.8
Taylor Lake Village	3,704	3,758	3,812	54	108	1.5	2.9
Taylor Landing	278	281	283	3	5	1.1	1.8
Teague	3,384	3,453	3,462	69	78	2.0	2.3
Tehuacana	228	230	231	2	3	0.9	1.3
Temple	82,073	88,944	90,715	6,871	8,642	8.4	10.5
Tenaha	989	1,001	1,005	12	16	1.2	1.6
Terrell	17,465	18,048	18,188	583	723	3.3	4.1
Terrell Hills	5,045	5,048	5,053	3	8	0.1	0.2
Texarkana	36,193	35,687	35,655	-506	-538	-1.4	-1.5
Texas City	51,898	54,779	54,802	2,881	2,904	5.6	5.6
Texhoma	258	255	255	-3	-3	-1.2	-1.2
Texline	448	453	454	5	6	1.1	1.3
The Colony	44,534	45,028	44,924	494	390	1.1	0.9
The Hills	2,613	2,468	2,434	-145	-179	-5.5	-6.9
Thompsons	156	159	159	3	3	1.9	1.9
Thorndale	1,263	1,294	1,304	31	41	2.5	3.2
Thornton	421	425	424	4	3	1.0	0.7
Thorntonville	561	550	560	-11	-1	-2.0	-0.2
Thrall	816	840	828	24	12	2.9	1.5
Three Rivers	1,474	1,490	1,491	16	17	1.1	1.2

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Throckmorton	727	781	801	54	74	7.4	10.2
Tiki Island	1,106	1,102	1,106	-4	0	-0.4	0.0
Timbercreek Canyon	430	447	452	17	22	4.0	5.1
Timpson	989	989	990	0	1	0.0	0.1
Tioga	1,142	1,201	1,211	59	69	5.2	6.0
Tira	319	331	334	12	15	3.8	4.7
Toco	91	91	91	0	0	0.0	0.0
Todd Mission	121	126	129	5	8	4.1	6.6
Tolar	941	1,084	1,129	143	188	15.2	20.0
Tom Bean	930	967	987	37	57	4.0	6.1
Tomball	12,341	14,332	14,822	1,991	2,481	16.1	20.1
Tool	2,175	2,247	2,258	72	83	3.3	3.8
Town of Pecos	12,916	12,424	11,987	-492	-929	-3.8	-7.2
Toyah	61	56	54	-5	-7	-8.2	-11.5
Trent	295	295	298	0	3	0.0	1.0
Trenton	743	789	797	46	54	6.2	7.3
Trinidad	860	865	866	5	6	0.6	0.7
Trinity	2,343	2,502	2,531	159	188	6.8	8.0
Trophy Club	13,688	13,784	13,787	96	99	0.7	0.7
Troup	2,006	2,077	2,096	71	90	3.5	4.5
Troy	2,375	3,003	3,202	628	827	26.4	34.8
Tulia	4,473	4,471	4,472	-2	-1	0.0	0.0
Turkey	317	317	317	0	0	0.0	0.0
Tuscola	850	910	922	60	72	7.1	8.5
Tye	1,176	1,191	1,199	15	23	1.3	2.0
Tyler	105,995	108,987	109,510	2,992	3,515	2.8	3.3
Uhland	1,588	2,551	2,688	963	1,100	60.6	69.3
Uncertain	85	85	85	0	0	0.0	0.0
Union Grove	441	462	469	21	28	4.8	6.3
Union Valley	370	460	484	90	114	24.3	30.8
Universal City	19,720	19,944	19,930	224	210	1.1	1.1
University Park	25,278	25,004	25,095	-274	-183	-1.1	-0.7
Uvalde	15,217	15,491	15,504	274	287	1.8	1.9
Valentine	73	71	71	-2	-2	-2.7	-2.7
Valley Mills	1,229	1,239	1,240	10	11	0.8	0.9
Valley View	737	782	797	45	60	6.1	8.1
Van	2,664	2,705	2,715	41	51	1.5	1.9
Van Alstyne	4,369	6,113	6,596	1,744	2,227	39.9	51.0
Van Horn	1,941	1,916	1,897	-25	-44	-1.3	-2.3
Vega	879	865	863	-14	-16	-1.6	-1.8
Venus	4,361	5,800	5,963	1,439	1,602	33.0	36.7
Vernon	10,078	9,668	9,515	-410	-563	-4.1	-5.6
Victoria	65,534	64,688	64,710	-846	-824	-1.3	-1.3
Vidor	9,789	9,759	9,763	-30	-26	-0.3	-0.3
Vinton	2,684	2,745	2,762	61	78	2.3	2.9
Volente	561	535	532	-26	-29	-4.6	-5.2
Von Ormy	1,174	1,205	1,211	31	37	2.6	3.2
Waco	138,486	142,359	144,700	3,873	6,214	2.8	4.5
Waelder	933	950	958	17	25	1.8	2.7
Wake Village	5,945	5,841	5,836	-104	-109	-1.7	-1.8
Waller	2,682	3,143	3,274	461	592	17.2	22.1
Wallis	1,292	1,327	1,336	35	44	2.7	3.4
Walnut Springs	795	835	843	40	48	5.0	6.0
Warren City	319	321	321	2	2	0.6	0.6
Waskom	1,910	1,930	1,931	20	21	1.0	1.1
Watauga	23,650	23,191	23,176	-459	-474	-1.9	-2.0
Waxahachie	41,140	45,351	46,196	4,211	5,056	10.2	12.3
Weatherford	30,854	33,861	34,259	3,007	3,405	9.7	11.0
Webberville	394	405	409	11	15	2.8	3.8
Webster	12,499	12,364	12,381	-135	-118	-1.1	-0.9
Weimar	2,076	2,089	2,087	13	11	0.6	0.5
Weinert	172	172	172	0	0	0.0	0.0
Weir	699	713	715	14	16	2.0	2.3
Wellington	1,896	1,826	1,810	-70	-86	-3.7	-4.5
Wellman	230	225	225	-5	-5	-2.2	-2.2
Wells	853	867	875	14	22	1.6	2.6
Weslaco	40,160	42,294	42,904	2,134	2,744	5.3	6.8
West	2,531	2,571	2,578	40	47	1.6	1.9
West Columbia	3,644	3,607	3,602	-37	-42	-1.0	-1.2
West Lake Hills	3,444	3,290	3,250	-154	-194	-4.5	-5.6
West Orange	3,459	3,449	3,464	-10	5	-0.3	0.1
West Tawakoni	1,895	1,992	2,035	97	140	5.1	7.4
West University Place	14,955	14,900	15,031	-55	76	-0.4	0.5
Westbrook	201	201	201	0	0	0.0	0.0

Place	2020 Census Count	July 1, 2022 Population Estimate	January 1, 2023 Population Estimate	Numerical Change 2020-22	Numerical Change 2020-23	Percent Change 2020-22	Percent Change 2020-23
Westlake	1,623	1,797	1,855	174	232	10.7	14.3
Weston	283	634	787	351	504	124.0	178.1
Weston Lakes	3,853	3,930	3,966	77	113	2.0	2.9
Westover Hills	641	636	635	-5	-6	-0.8	-0.9
Westworth Village	2,585	2,676	2,705	91	120	3.5	4.6
Wharton	8,627	8,803	8,907	176	280	2.0	3.2
Wheeler	1,487	1,467	1,466	-20	-21	-1.3	-1.4
White Deer	918	918	927	0	9	0.0	1.0
White Oak	6,225	6,319	6,391	94	166	1.5	2.7
White Settlement	18,269	18,167	18,199	-102	-70	-0.6	-0.4
Whiteface	375	364	360	-11	-15	-2.9	-4.0
Whitehouse	8,257	9,143	9,322	886	1,065	10.7	12.9
Whitesboro	4,074	4,173	4,197	99	123	2.4	3.0
Whitewright	1,725	1,769	1,777	44	52	2.6	3.0
Whitney	1,992	2,021	2,033	29	41	1.5	2.1
Wichita Falls	102,316	102,524	102,358	208	42	0.2	0.0
Wickett	422	426	438	4	16	0.9	3.8
Willis	6,431	6,839	6,895	408	464	6.3	7.2
Willow Park	4,936	5,400	5,517	464	581	9.4	11.8
Wills Point	3,747	3,788	3,790	41	43	1.1	1.1
Wilmer	4,974	5,517	5,616	543	642	10.9	12.9
Wilson	434	434	434	0	0	0.0	0.0
Wimberley	2,839	2,896	2,911	57	72	2.0	2.5
Windcrest	5,865	5,845	5,837	-20	-28	-0.3	-0.5
Windom	189	189	189	0	0	0.0	0.0
Windthorst	342	348	349	6	7	1.8	2.0
Winfield	422	424	425	2	3	0.5	0.7
Wink	915	904	904	-11	-11	-1.2	-1.2
Winnsboro	3,455	3,554	3,588	99	133	2.9	3.8
Winona	623	659	665	36	42	5.8	6.7
Winters	2,345	2,342	2,333	-3	-12	-0.1	-0.5
Wixon Valley	228	228	230	0	2	0.0	0.9
Wolfe City	1,399	1,402	1,404	3	5	0.2	0.4
Wolfforth	5,521	6,923	7,329	1,402	1,808	25.4	32.7
Woodbranch	1,330	1,476	1,500	146	170	11.0	12.8
Woodcreek	1,770	1,868	1,900	98	130	5.5	7.3
Woodloch	186	186	186	0	0	0.0	0.0
Woodsboro	1,319	1,367	1,379	48	60	3.6	4.5
Woodson	219	234	240	15	21	6.8	9.6
Woodville	2,403	2,401	2,407	-2	4	-0.1	0.2
Woodway	9,383	9,621	9,682	238	299	2.5	3.2
Wortham	980	1,005	1,013	25	33	2.6	3.4
Wylie	57,526	60,487	60,826	2,961	3,300	5.1	5.7
Yantis	405	414	418	9	13	2.2	3.2
Yoakum	5,908	5,898	5,880	-10	-28	-0.2	-0.5
Yorktown	1,810	1,768	1,748	-42	-62	-2.3	-3.4
Zavalla	603	614	613	11	10	1.8	1.7
State of Texas	29,145,505	30,048,879	30,301,595	903,374	1,156,090	3.1	4.0

Source: Texas Demographic Center, Population Estimates and Projections Program



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: City Administration	Presented By: Bill Funderburk
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AGENDA ITEM:

Discussion & Action: for Approval of a Resolution declaring the City’s intent to begin Annexation of approximately 7,815 feet of East Bankhead Highway right-of-way, comprising approximately 10.95 acres of land into the territorial limits of the City of Willow Park; directing City Staff to prepare a service plan for the extension of municipal services to the proposed Annexation area; and setting two Public Hearings on Annexation.

BACKGROUND:

On August 8, 2023, City Council accepted the four tracts of land, totaling 31.247 acres, situated in the Eliza Oxe Survey, Abstract 1031, owned by Dustin and Jayme Haney, into its extraterritorial jurisdiction, and approved the Developer’s Agreement. Within this Agreement was Petition for Annexation into the City of Willow Park as soon as the property was eligible for annexation.

This Resolution represents the City’s intent to annex East Bankhead Highway to the Haney properties, to annex them into the City of Willow Park.

STAFF & BOARD RECOMMENDATION:

Staff recommend approval of this Resolution, as presented.

EXHIBITS:

- Resolution No.____
- Exhibit A – Legal Description
- Exhibit A-1 – Map

RECOMMENDED MOTION:

Motion to approve Resolution, as presented, declaring City’s intent for Annexation of East Bankhead Highway.

RESOLUTION NO. _____

RESOLUTION DECLARING THE CITY’S INTENT TO BEGIN ANNEXATION OF APPROXIMATELY 7,815 FEET OF EAST BANKHEAD HIGHWAY RIGHT-OF-WAY, COMPRISING APPROXIMATELY 10.95 ACRES OF LAND INTO THE TERRITORIAL LIMITS OF THE CITY OF WILLOW PARK; DIRECTING CITY STAFF TO PREPARE A SERVICE PLAN FOR THE EXTENSION OF MUNICIPAL SERVICES TO THE PROPOSED ANNEXATION AREA; AND SETTING TWO PUBLIC HEARINGS ON ANNEXATION

WHEREAS, the City of Willow Park (the “City”) intends to annex approximately 7,815 feet of East Bankhead Highway, comprising approximately 10.95 acres of land (the “Property”) into the territorial limits of the City pursuant to Section 43.1055 of the Local Gov’t Code, in accordance with the procedures provided under Subchapter C-1 of Chapter 43 of the Local Gov’t Code; and

WHEREAS, the City has received a request to annex the Property from the political subdivision that maintains the East Bankhead Highway right-of-way in accordance with Section 43.1055 (c) of the Local Gov’t Code;

WHEREAS, state law requires the City to direct its staff to prepare a service plan that provides for the extension of municipal services to the area to be annexed; and

WHEREAS, state law provides that the City shall conduct two public hearings, which must be conducted on or after the 40th day but before the 20th day of the adoption of the annexation ordinance, at which persons interested in the annexation are given the opportunity to be heard; and

WHEREAS, state law provides that the notice for each public hearing must be published at least once on or after the 20th day but before the 10th day before the date of the hearing, in the newspaper and on the City’s internet website;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK THAT:

1. The City Council declares its intent to begin the process of annexing the Property identified in Exhibit “A” and depicted on the map in Exhibit “A-1” attached hereto and incorporated herein, consisting of approximately 10.95 acres lying contiguous to the City of Willow Park, Texas into the territorial limits of Willow Park, Texas.
2. In accordance with Texas Local Government Code section 43.065, the City Council directs the staff to prepare a service plan that provides for the extension of municipal services to the annexation area.

- 3. In accordance with Texas Local Government Code section 43.063, the City Council hereby schedules two public hearings on this annexation on December 12, 2023 during a regular City Council meeting beginning at 6:00 p.m. in the Willow Park City Council Chambers, 120 El Chico Trail, Suite A, Willow Park, Texas.
- 4. If more than 10 percent of the adults who are permanent residents of the area file a written protest of the annexation with the City Secretary within 10 days of the publication of the notice, then the City Manager is authorized and directed to reschedule at least one of the hearings to a suitable site, if available, in the area proposed for annexation.
- 5. The provisions of this resolution shall become effective immediately upon final passage and approved by the City Council.

PASSED AND APPROVED this the _____ day of November, 2023.

Lea Young, Mayor Pro Tem

ATTEST:

CRYSTAL DOZIER, City Secretary

APPROVED AS TO FORM:

WILLIAM P. CHESSER, City Attorney

The Willow Park City Council, acting on Resolution No. _____, did on the _____ day of November, 2023 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Chawn Gilliland, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummel, Place 5	_____	_____	_____

EXHIBIT A
ANNEXATION TRACT
METES AND BOUNDS DESCRIPTION

BEING 7815 feet more or less of East Bankhead Highway (a variable width right-of-way) out of the following Surveys and Abstracts in Parker County, Texas: I & G.N.R.R. Co. Survey, Abstract No. 1821, John Cole Survey, Abstract No. 218, James Oxer Survey, Abstract No. 1029, A.J. Hood Survey, Abstract No. 2587, And Eliza Oxer Survey, Abstract No. 1031;

BEGINNING at a point being in the Eliza Oxer Survey, Abstract No. 1031, in the south right-of-way line of said East Bankhead Highway, being the northeast corner of a 2.93 acre tract, Tract Two, conveyed in Warranty Deed with Vendor's Lien, to Dustin Kyle Haney and Jayme Lynne Haney, recorded in Document Number 202200494, Official Public Records, Parker County, Texas, same being the northwest corner of a 3.549 acre tract conveyed in a Warranty Deed with Vendor's Lien to Stillwater Meadow, LLC recorded in Document Number 201522788, Official Public Records, Parker County, Texas, from which a ½ inch rebar rod for the northeast corner of said 3.549, same being in the west line of Shadow Creek Lane, bears N87°05'53"E 261.34 feet, being the southeast corner of this described tract;

THENCE northwesterly along the south and southwesterly right-of-way line of said East Bankhead Highway, crossing said AJ Hood Survey, James Oxer Survey, John Cole Survey, 7850 feet more or less to a point in the center of a creek, being in said I & G.N.R.R. Co. Survey, Abstract No. 1821, being on the existing City of Willow Park City Limits Line, same being the northeast corner of a 10.0 acre tract conveyed in Special Warranty Deed to Rider Scott, recorded in Document Number 201925933, Official Public Records, Parker County, Texas, same being the southeast corner of Trinity Fields, and addition to the City of Willow Park, recorded in Cabinet E, Slide 785, Plat Records, Parker County, Texas, for the southwest corner of this described tract;

THENCE crossing said East Bankhead Highway with the center of said creek, along the existing City of Willow Park City Limits Line, being the most westerly corner of a 3.058 acre tract conveyed in Warranty Deed with Vendor's Lien, to Richard Lee Baird, recorded in Volume 1776, Page 1637, Deed Records, Parker County, Texas, same being the most southerly southwest corner of a 3.966 acre tract conveyed in a Revocable Transfer on Death Deed, to Mike Crow, recorded in Document Number 202237674, Official Public Records, Parker County, Texas, and being an ell corner for the existing City of Willow Park, Texas, City Limits Line, being the northwest corner of this described tract;

THENCE in an southeasterly direction along the common line of said easterly and northerly right-of-way line of said East Bankhead Highway and the City of Willow Park City Limits Lines to a point being at the northwest intersection of said East Bankhead Highway and west right-of-way of Willow Bend Drive, being the most southerly southeast corner of Lot 7, Block 2, Willow Park Crossing, Phase One, recorded on Cabinet D, Slide 230, Plat Records, Parker County, Texas, and being an ell corner for where the said City Limits Line departs said East Bankhead Highway to the northeast along said west right-of-way of Willow Bend Drive;

THENCE continuing southeasterly with the northeasterly line of said East Bankhead Highway, to a point for the southwest corner of Willow Park Village, an addition in the City of Willow Park, Recorded in Cabinet C, Slide 252, Plat Records, Parker County, Texas, and being a point for an ell corner where the existing City of Willow Park City Limits joins said Bankhead Highway from the north;

THENCE continuing southeasterly with common line of the northeasterly line of said East Bankhead Highway, the southerly line of said Willow Park Village, and City of Willow Park City Limits Line, to a point for the most southerly southeast corner of said Willow Park Village, same being the southwest corner of Box 4 Storage and Retail, an addition recorded in Cabinet E, Slide 575, Plat Records, Parker County, Texas, and being an ell corner for which the City of Willow Park City Limits Line departs Bankhead Highway to the north;

THENCE continuing along the northerly line of said East Bankhead Highway to a point being in the south line of a 36.509 acre tract conveyed is a Special Warranty Deed, to Magellan Pipeline Terminals, L.P. recorded in Volume 2563, Page 1768, Official Public Records, Parker County, Texas, and being at right angles from the northeast corner of said Haney 2.93 acre tract, Tract Two, from which the southeast corner of said 36.509 acre tract, approximately bears, N86°34'17"E 79.2 feet and N87°45'50"E 201.1 feet;

THENCE crossing said East Bankhead Highway to the **POINT OF BEGINNING**, containing 10.95 acres more or less.



TBPLS FIRM# 10194493




FIRM# F-2448

3465 CURRY LANE
ABILENE, TX 79606
325-695-1070

1925 FORT WORTH HWY.
WEATHERFORD, TX 76086
817-594-9880

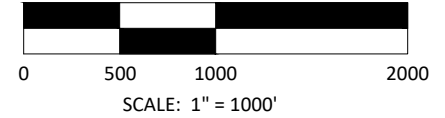
1014 BROADWAY STREET
LUBBOCK, TX 79414
806-368-6375

EXHIBIT "A-1"

-  WILLOW PARK CITY LIMITS
-  ANNEXATION TRACT (BOLD)
-  SURVEY LINES

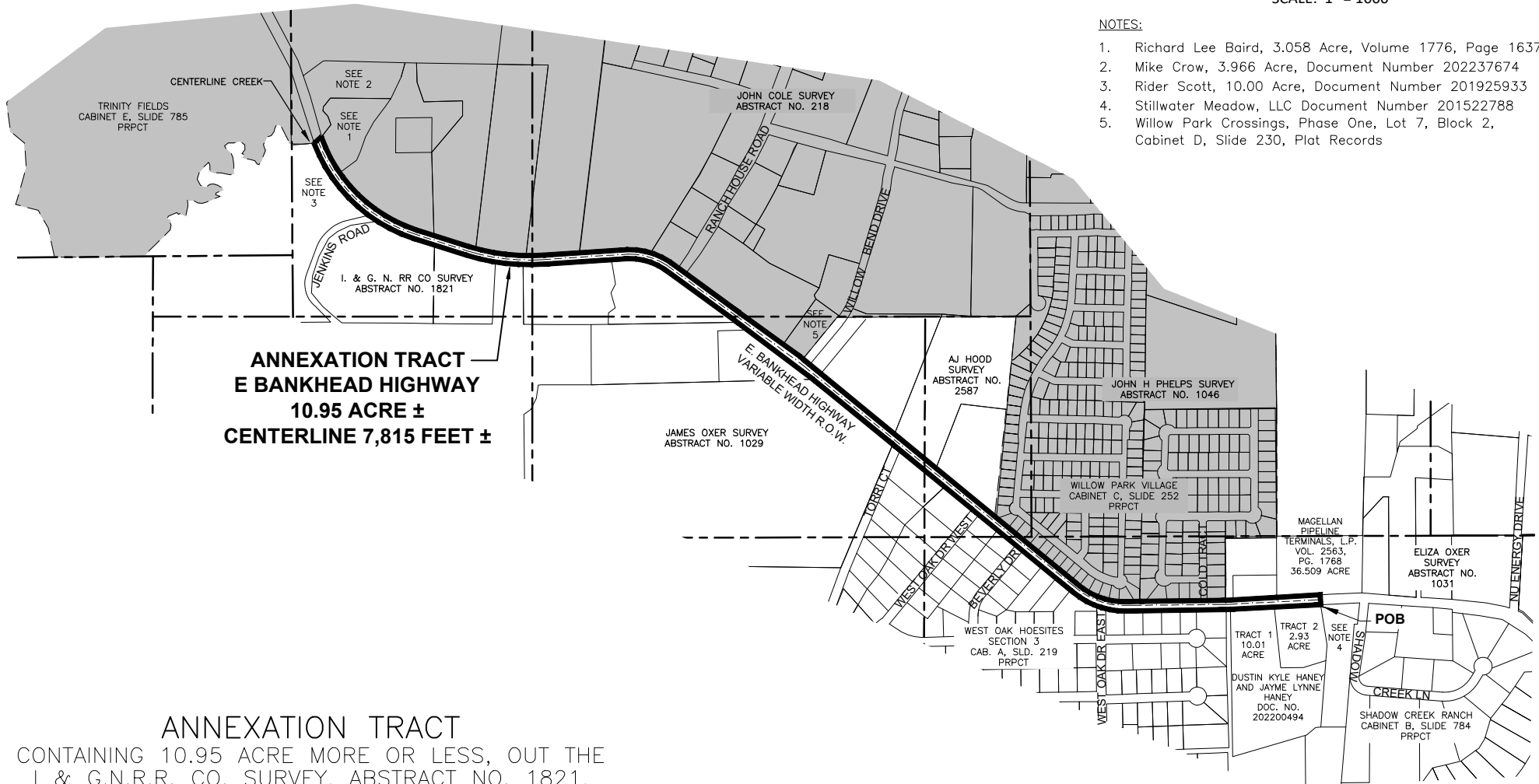


Item 5.



NOTES:

1. Richard Lee Baird, 3.058 Acre, Volume 1776, Page 1637
2. Mike Crow, 3.966 Acre, Document Number 202237674
3. Rider Scott, 10.00 Acre, Document Number 201925933
4. Stillwater Meadow, LLC Document Number 201522788
5. Willow Park Crossings, Phase One, Lot 7, Block 2, Cabinet D, Slide 230, Plat Records



**ANNEXATION TRACT
E BANKHEAD HIGHWAY
10.95 ACRE ±
CENTERLINE 7,815 FEET ±**

ANNEXATION TRACT
CONTAINING 10.95 ACRE MORE OR LESS, OUT THE
I & G.N.R.R. CO. SURVEY, ABSTRACT NO. 1821,
JOHN COLE SURVEY, ABSTRACT NO. 218,
JAMES OXER SURVEY, ABSTRACT NO. 1029,
A.J. HOOD SURVEY, ABSTRACT NO. 2587, AND
ELIZA OXER SURVEY, ABSTRACT NO. 1031;
PARKER COUNTY, TEXAS

DRAWING COMPLETED: OCTOBER 26, 2023



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: City Administration	Presented By: Bill Funderburk
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AGENDA ITEM:

Discussion & Action: for Approval of a Resolution accepting the Petition from Property Owners Dustin Kyle Haney And Jayme Lynne Haney requesting Annexation of an approximately 31.247 Acre Tract; Setting a date, time, and place for a Public Hearing on the proposed Annexation; Directing City Staff to prepare and negotiate an Annexation Services Agreement with the Property Owners pursuant to Section 43.0672 of the Texas Local Government Code; and, authorizing and directing the City Secretary of the City Of Willow Park to publish Notice of such Public Hearing.

BACKGROUND:

On August 8, 2023, City Council accepted the four tracts of land, totaling 31.247 acres, situated in the Eliza Oxer Survey, Abstract 1031, owned by Dustin and Jayme Haney, into its extraterritorial jurisdiction, and approved the Developer’s Agreement. Within this Agreement was Petition for Annexation into the City of Willow Park as soon as the property was eligible for annexation. This Resolution accepts the property owners’ Petition as the City prepares for its ability to annex this property.

STAFF & BOARD RECOMMENDATION:

Staff recommend approval of this Resolution, as presented.

EXHIBITS:

- Resolution No.____
- Exhibit A – Legal Description
- Exhibit A-1 – Preliminary Plat

RECOMMENDED MOTION:

Motion to approve Resolution, as presented, accepting Haney Petition for Annexation.

RESOLUTION NO. _____

A RESOLUTION ACCEPTING THE PETITION FROM PROPERTY OWNERS DUSTIN KYLE HANEY AND JAYME LYNNE HANEY REQUESTING ANNEXATION OF AN APPROXIMATELY 31.247 ACRE TRACT; SETTING A DATE, TIME, AND PLACE FOR A PUBLIC HEARING ON THE PROPOSED ANNEXATION; DIRECTING CITY STAFF TO PREPARE AND NEGOTIATE AN ANNEXATION SERVICES AGREEMENT WITH THE PROPERTY OWNERS PURSUANT TO SECTION 43.0672 OF THE TEXAS LOCAL GOVERNMENT CODE; AND AUTHORIZING AND DIRECTING THE CITY SECRETARY OF THE CITY OF WILLOW PAR TO PUBLISH NOTICE OF SUCH PUBLIC HEARING.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

Section 1. The City Council of the City of Willow Park, Texas has received and hereby accepts a petition from Dustin Kyle Haney and Jayme Lynne Haney to annex an approximately 31.247 acre tract of property contiguous and adjacent to the City limits of Willow Park, a legal description and a plat map of such property is attached hereto as Exhibits “A” and “A-1” and are incorporated herein as though set out in full.

Section 2. The City Council of the City of Willow Park, Texas will hold a public hearing on the proposed annexation on the 12th day of December, 2022, at the City Council Chambers, Willow Park City Hall, 120 El Chico Trail, Ste. A, Willow Park, Texas, with the hearing to begin at 6:00 p.m., giving all interested persons the right to appear and be heard on the proposed voluntary annexation by the City of Willow Park, Texas.

Section 3. The City Council of the City of Willow Park, Texas hereby directs City staff to prepare and negotiate an annexation services agreement with the property owner pursuant to Texas Local Government Code Section 43.0672 and present same for City Council approval at the January 9, 2024, City Council meeting.

Section 4. The City Secretary of the City of Willow Park, Texas is hereby authorized and directed to cause notice of such public hearing to be published once in a newspaper having general circulation in the City and in the property not more than twenty days nor less than ten days prior to the date of such public hearings, and publish same on the City’s website, in accordance with the Municipal Annexation Act, *Texas Local Govt. Code Chapter 43*.

PASSED AND APPROVED this the _____ day of November, 2023.

Lea Young, Mayor Pro Tem

ATTEST:

CRYSTAL DOZIER, City Secretary

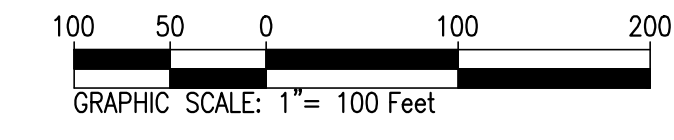
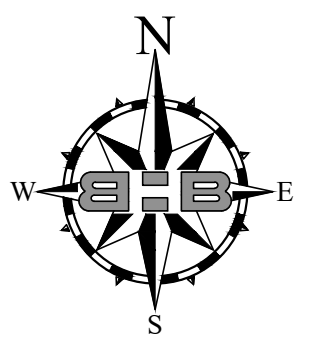
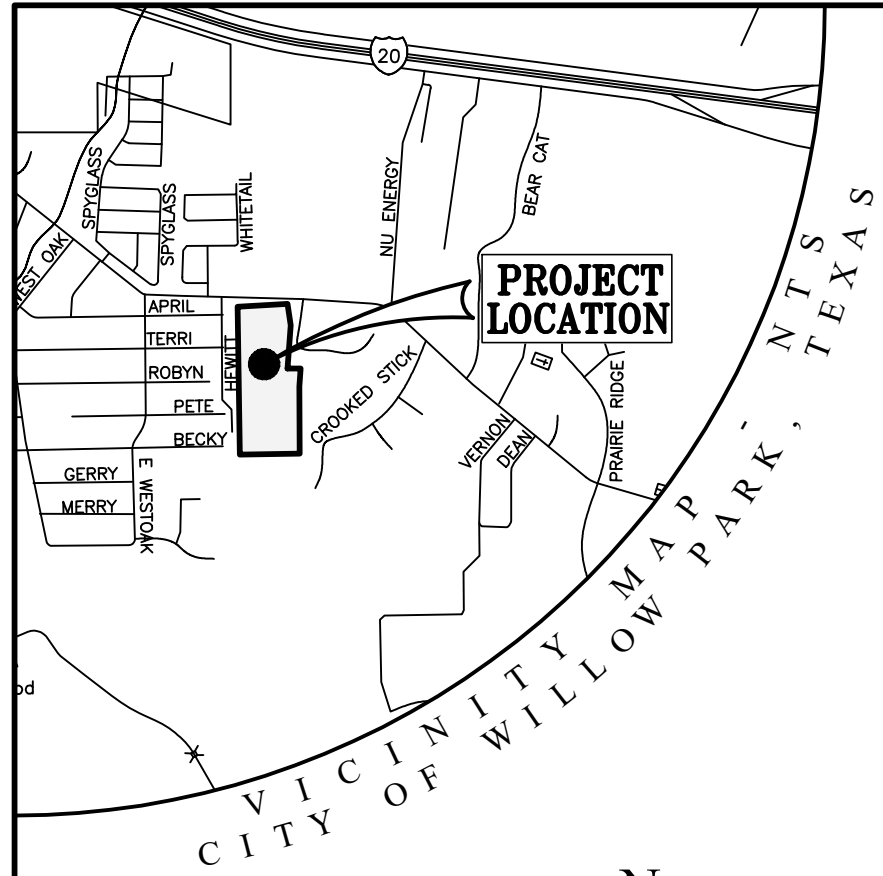
APPROVED AS TO FORM:

WILLIAM P. CHESSER, City Attorney

The Willow Park City Council, acting on Resolution No. _____, did on the _____ day of November, 2023 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Chawn Gilliland, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummel, Place 5	_____	_____	_____

EXHIBIT A-1



LEGEND

- CIRF.....1/2" Capped Iron Rod Marked "CARTER ALEDO" Found
- CIRF(CTLS).....1/2" Capped Iron Rod Marked "CTLS" Found
- D.R.P.C.T.....Deed Records, Parker County, Texas
- IRF.....Iron Rod Found
- IRS.....5/8" Capped Iron Rod Marked "BHB INC" Set
- P.R.P.C.T.....Plat Records, Parker County, Texas

GENERAL NOTES

1. Basis of bearing being U.S. State Plane Grid - Texas North Central Zone (4202) NAD83 as established using the AllTerra RTKNet Cooperative Network. Reference frame is NAD83(2011) Epoch 2010.0000. Distances shown are U.S. Survey feet displayed in surface values.
2. Vertical Datum established using the AllTerra RTKNet Cooperative Network. All elevations shown are NAVD88.
3. Unless otherwise noted all property corners are set 5/8 inch capped iron rods stamped "BHB INC".
4. The property as platted is subject to any document pertaining to utility easements for electric, telephone or other utilities that affects said property as recorded in the Hood County Clerk's Office.
5. This survey has been prepared without the benefit of a current commitment for title insurance, additional easements or restrictions may affect this property.
6. Utility Easements may be used for the mutual use and accommodation of all public utilities, said use by public utilities being subordinate to the public's and The City of Willow Park's use thereof. The City of Willow Park and public entities shall have the right to remove and keep removed all or parts of any building, fences, trees, shrubs, or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easement. The City of Willow Park and public utility entities shall have the full right of ingress and egress to and from their respective easements, without the necessity at any time of procuring permission for anyone.
7. All lots shall conform to current zoning building set backs as specified by the City of Willow Park's Municipal Code of Ordinances.
8. Selling a portion of this Addition by metes and bounds is a violation of City Ordinances and State Law, and is subject to fines and withholding of utilities and building permits.

FLOOD ZONE NOTE

A portion of the subject property lies within SPECIAL FLOOD HAZARD AREAS (SFHAs) SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD:

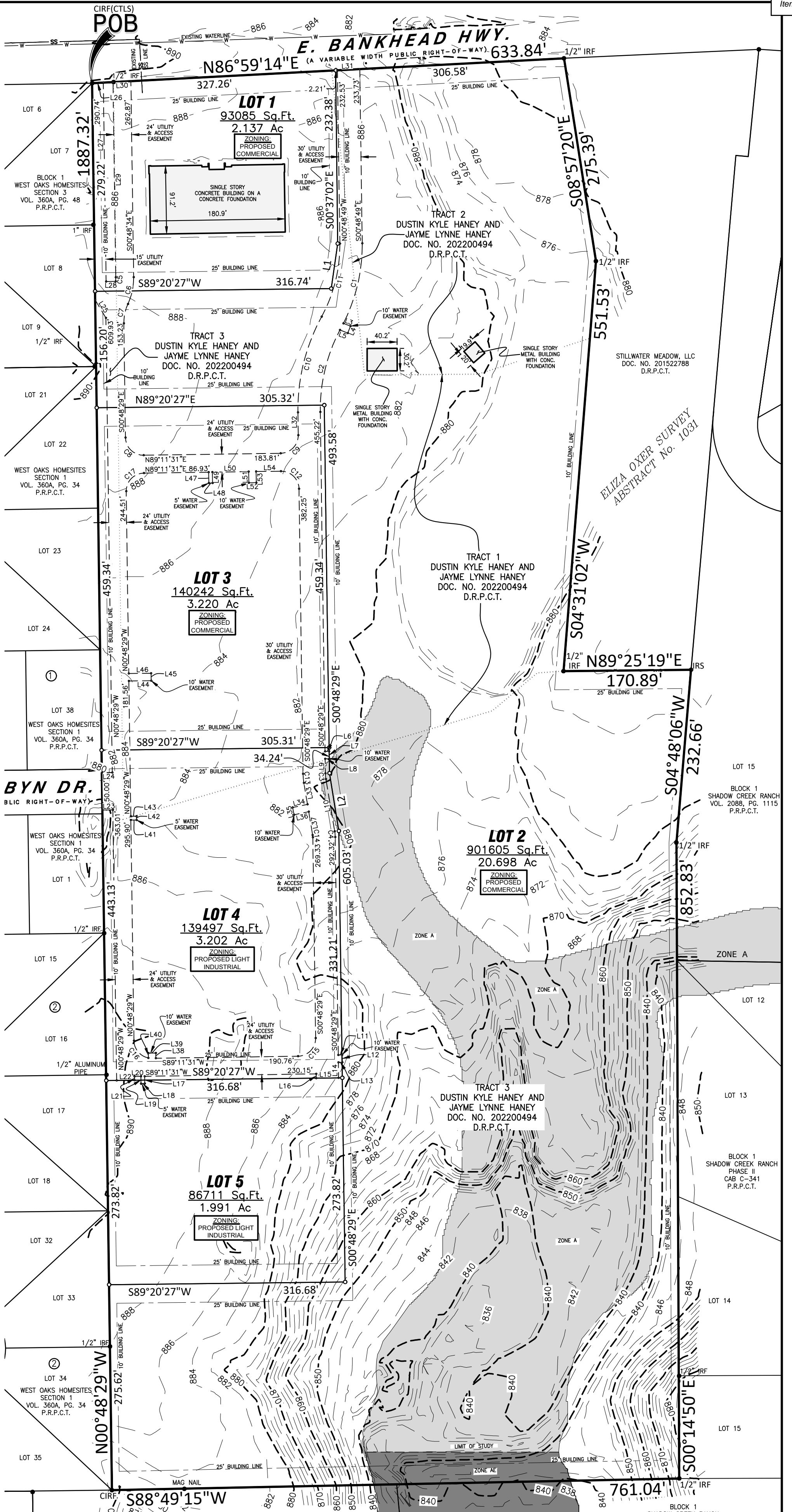
- A. Zone A - Base flood elevations determined per FIRM, Flood Insurance Rate Map, Community Panel Number 48367C0450E, Map Revised September 26, 2008. The location as shown is per scaling. This does not represent a drainage study floodplain limits.
- B. Zone AE - Base flood elevations determined per FIRM, Flood Insurance Rate Map, Community Panel Number 48367C0450E, Map Revised September 26, 2008. The location as shown is per scaling. This does not represent a drainage study floodplain limits.
- C. The remainder of the subject property lies within Zone X - Areas determined to be outside the 0.2% annual chance floodplain per FIRM, Flood Insurance Rate Map, Community Panel Number 48367C0450E, Map Revised September 26, 2008.
- D. On-site proposed floodplain to be determined with supporting drainage study.

Owners/Developers:
 Attn: Dustin Kyle Haney &
 Jayme Lynne Haney, Co-Trustees
 Haney Revocable Trust
 103 Plantation Ct.
 Aledo, Texas 76008
 PH# 817-980-2425

Surveyor:

BAIRD, HAMPTON & BROWN
 engineering and surveying

949 Hilltop Drive, Weatherford, TX 76086
 tstock@bhinc.com • 817.596.7575 • bhinc.com
 TBPESL Firm #44 • TBPESL FIRM #10194146



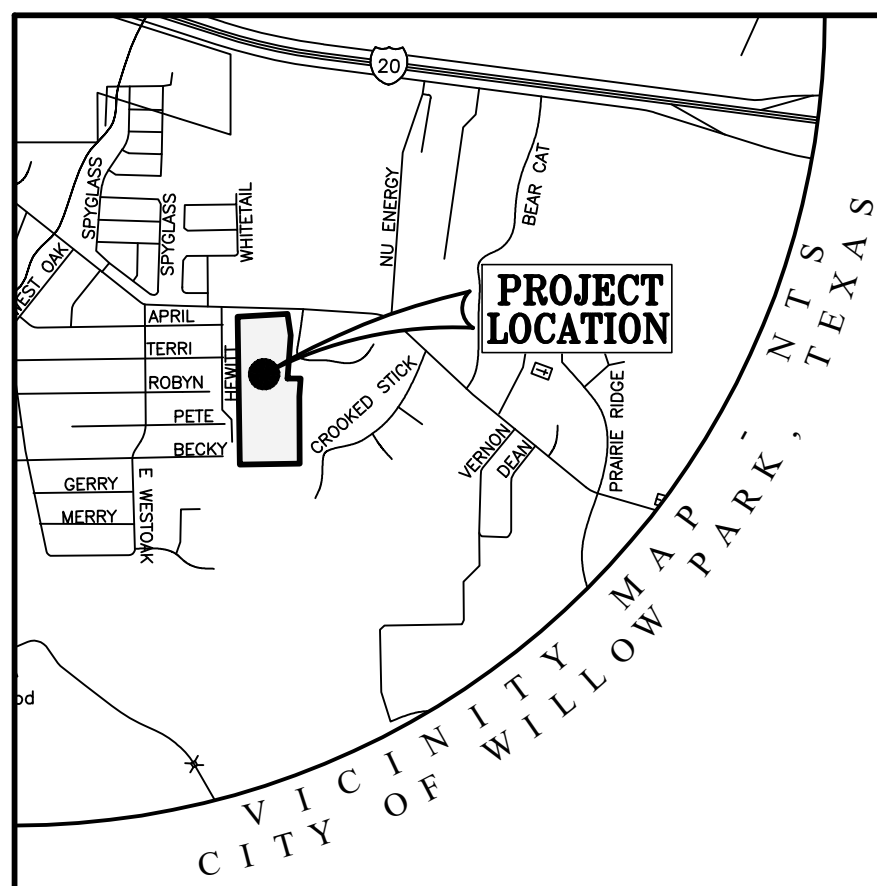
PRELIMINARY PLAT

HANEY COMPLEX

BEING A 31.247 ACRE TRACT OF LAND SITUATED IN THE
 ELIZA OXER SURVEY, ABSTRACT NO. 1031
 an addition to the City of Willow Park, Parker County, Texas

AUGUST, 2023

SHEET 1 OF 2



GENERAL NOTES

- 1. Basis of bearing being U.S. State Plane Grid - Texas North Central Zone (4202) NAD83 as established using the AllTerra RTKNet Cooperative Network. Reference frame is NAD83(2011) Epoch 2010.0000. Distances shown are U.S. Survey feet displayed in surface values.
2. Vertical Datum established using the AllTerra RTKNet Cooperative Network. All elevations shown are NAVD88.
3. Unless otherwise noted all property corners are set 5/8 inch capped iron rods stamped "BHB INC".
4. The property as platted is subject to any document pertaining to utility easements for electric, telephone or other utilities that affects said property as recorded in the Hood County Clerk's Office.
5. This survey has been prepared without the benefit of a current commitment for title insurance, additional easements or restrictions may affect this property.
6. Utility Easements may be used for the mutual use and accommodation of all public utilities, said use by public utilities being subordinate to the public's and The City of Willow Park's use thereof. The City of Willow Park and public entities shall have the right to remove and keep removed all or parts of any building, fences, trees, shrubs, or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easement. The City of Willow Park and public utility entities shall have the full right of ingress and egress to and from their respective easements, without the necessity at any time of procuring permission for anyone.
7. All lots shall conform to current zoning building set backs as specified by the City of Willow Park's Municipal Code of Ordinances.
8. Selling a portion of this Addition by metes and bounds is a violation of City Ordinances and State Law, and is subject to fines and withholding of utilities and building permits.

BEING a tract of land situated in the Eliza Oxer Survey, Abstract Number 1031, Parker County, Texas, and being all of Tracts 1-3 as described by deed to Dustin Kyle Haney and Jayme Lynne Haney as recorded in Document Number 202200494, Deed Records, Parker County, Texas (D.R.P.C.T.), and being more particularly described by metes and bounds as follows: Bearings referenced to U.S. State Plane Grid 1983 - Texas North Central Zone (4202) NAD83 as established using the AllTerra RTKNet Cooperative Network. Reference frame is NAD83(2011) Epoch 2010.0000. Distances shown are U.S. Survey feet displayed in surface values.)

BEGINNING at a found 1/2-inch capped iron rod marked "CTL5" for the northwest corner of the said Haney tracts, same being the most northerly corner of Lot 7, Block 1, West Oaks Homesites, Section 3, an addition to Parker County, Texas as shown on the plat recorded in Volume 360A, Page 48, Plat Records, Parker County, Texas (P.R.P.C.T.), and being the most easterly corner of Lot 6 of said Block 1, and also being in the south right-of-way line of East Bankhead Highway (a variable width right-of-way);

THENCE North 86°59'14" East, with the common line between the said Haney tracts and the said south right-of-way line, passing at a distance of 28.75 feet a found 1/2-inch iron rod, being the northwest corner of the aforesaid Haney Tract 1, same being the most northerly northeast corner of the aforesaid Haney Tract 3, then continuing in all for a total distance of 633.84 feet to a found 1/2-inch iron rod for the northeast corner of the aforesaid Haney Tract 2, same being the northwest corner of a tract of land as described by deed to Stillwater Meadow, LLC as recorded in Document Number 201522788, D.R.P.C.T.;

THENCE with the common line between the said Haney tracts and the said Stillwater Meadow, LLC tract the following courses and distances:

- South 08°57'20" East, a distance of 275.39 feet to a found 1/2-inch iron rod;
South 04°31'02" West, a distance of 551.53 feet to a found 1/2-inch iron rod for the southeast corner of the said Haney Tract 1, same being the southwest corner of the said Stillwater Meadow, LLC tract, and being in the north line of the aforementioned Haney Tract 3;
North 89°25'19" East, a distance of 170.89 feet to a set 5/8-inch capped iron rod marked "BHB INC" for the northeast corner of the said Haney Tract 3, same being the southeast corner of the said Stillwater Meadow, LLC tract, and being in the west line of Lot 15, Block 1, Shadow Creek Ranch, an addition to Parker County, Texas as shown on the plat recorded in Volume 2088, Page 1115, P.R.P.C.T.;

THENCE South 04°48'06" West, with the common line between the said Haney tracts and said Lot 15, a distance of 232.66 feet to a found 1/2-inch iron rod;

THENCE South 00°14'50" East, continuing with the said common line, passing at a distance of 158.15 feet, a point for the southwest corner of said Lot 15, same being the northwest corner of Lot 12, Block 1, Shadow Creek Phase II, an addition to Parker County, Texas as shown on the plat recorded in Cabinet C, Page 341, P.R.P.C.T., same being the most northerly corner of Lot 13 of said Block 1, Shadow Creek Phase II, and now continuing with the common line between the said Haney tracts and said Shadow Creek Phase II in all for a total distance of 852.83 feet to a found 1/2-inch iron rod for the southeast corner of the aforesaid Haney Tract 3, same being the southwest corner of Lot 15 of said Block 1, Shadow Creek Phase II, and being in the north line of Lot 16 of said Block 1, Shadow Creek Phase II;

THENCE South 88°49'15" West, continuing with the common line between the said Haney Tracts and said Shadow Creek Phase II, passing at a distance of 378.98 feet, a point for the northwest corner of said Lot 16, same being the northeast corner of a remainder tract of land as described by deed to Bailey Ranch, a Texas Limited Partnership as recorded in Volume 2018, Page 163, D.R.P.C.T. and now continuing with the common line between the said Haney tracts and the said Bailey Ranch tract, in all for a total distance of 761.04 feet to a found 1/2-inch capped iron rod marked "CARTER ALEDO" for the southwest corner of the said Haney Tract 3, same being the southeast corner of Lot 35, Block 2, West Oaks Homesites, Section 1, an addition to Parker County, Texas as shown on the plat recorded in Volume 360A, Page 34, P.R.P.C.T., and being the southeast corner of Lot 34 of said Block 2;

THENCE North 00°48'29" West, with the common line between the said Haney tracts and said West Oaks Homesites, Section 1, passing at a distance of 1507.28 feet, a point for the northeast corner of said West Oaks Homesites, Section 1, same being the southeast corner of the aforementioned Block 1, West Oaks Homesites, Section 3 from which a found 1/2-inch iron rod bears North 88°55'59" West, a distance of 1.88 feet, and now continuing with the common line between the said Haney tracts and the said West Oaks Homesites, Section 3 in all for a total distance of 1887.32 feet to the POINT OF BEGINNING and containing 1,361,137 feet or 31.247 acres of land more or less.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That, Haney Revocable Trust, acting herein by and through its duly authorized Trustees, does hereby certify and adopt this plat designating the herein above described property as Lots 1-5, Haney Complex, an addition to the City of Willow Park, Parker County, Texas, and does hereby dedicate to the public use forever, the streets and alleys shown thereon. Haney Revocable Trust does herein certify the following: The streets and alleys are dedicated for street and alley purposes. All public improvements and dedications shall be free and clear of all debt, liens, and/or encumbrances. The easements and public use areas, as shown, are dedicated for the public use forever for the purposes indicated on this plat. No building, fences, trees, shrubs, or other improvements or growths shall be constructed or placed upon, over or across the easements as shown, except that landscape improvements may be placed in landscape easements if approved by The City of Willow Park. The City of Willow Park, is not responsible for replacing any improvements in, under, or over any easements caused by maintenance or repair. Utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use by public utilities being subordinate to the public's and The City of Willow Park's use thereof. The City of Willow Park, and public utilities shall have the right to remove and keep removed all or parts of any building, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in the easements. The City of Willow Park, and public utilities shall at all times have the full right of ingress and egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity at any time permission from anyone. All modifications to this document shall be by means of plat and approved by The City of Willow Park.

STATE OF TEXAS §
COUNTY OF _____ §

STATE OF TEXAS §
COUNTY OF _____ §

Before me, the undersigned authority, a Notary Public in and for said County and State on this date personally appeared Dustin Kyle Haney, Co-Trustee, known to me to be the person whose name are subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and considerations therein expressed.

Before me, the undersigned authority, a Notary Public in and for said County and State on this date personally appeared Jayme Lynne Haney, Co-Trustee, known to me to be the person whose name are subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and considerations therein expressed.

Given under my hand and seal of office, this _____ day of _____, 2023.

Given under my hand and seal of office, this _____ day of _____, 2023.

Notary Public in and for the State of Texas

Notary Public in and for the State of Texas

Table with 3 columns: Line #, Direction, Length. Contains lines L1 through L18.

Table with 3 columns: Line #, Direction, Length. Contains lines L19 through L36.

Table with 3 columns: Line #, Direction, Length. Contains lines L37 through L54.

Curve Table with 6 columns: Curve #, Delta, Radius, Arc Length, Chord Bearing, Chord Length. Contains curves C1 through C17.

SURVEYOR'S CERTIFICATION

I, Toby G. Stock, a Registered Professional Land Surveyor licensed in the State of Texas, do hereby declare that this survey is true and correct and was prepared from an actual survey made under my supervision on the ground. Further, this survey conforms to the general rules of procedures and practices of the most current Texas Engineering and Land Surveying Practice Acts and Rules Concerning Practice and Licensure.
PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.
Toby G. Stock
State of Texas Registered Professional Land Surveyor
No. 6412
Date: August 30, 2023

CITY OF WILLOW PARK, TEXAS
CITY COUNCIL
NOTE: THIS PLAT IS VALID ONLY IF RECORDED WITHIN SIX (6) MONTHS AFTER DATE OF APPROVAL
BY: CITY MAYOR DATE
ATTEST: CITY SECRETARY DATE

Surveyor:
BAIRD, HAMPTON & BROWN
engineering and surveying
949 Hilltop Drive, Weatherford, TX 76086
tstock@bhinc.com • 817.596.7575 • bhinc.com
TBPELS Firm #44 • TBPELS FIRM #10194146

Owners/Developers:
Attn: Dustin Kyle Haney & Jayme Lynne Haney, Co-Trustees
Haney Revocable Trust
103 Plantation Ct.
Aledo, Texas 76008
PH# 817-980-2425

PRELIMINARY PLAT
HANEY COMPLEX
BEING A 31.247 ACRE TRACT OF LAND SITUATED IN THE ELIZA OXER SURVEY, ABSTRACT NO. 1031
an addition to the City of Willow Park, Parker County, Texas
AUGUST, 2023 SHEET 2 OF 2



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: 11/14/23	Department: Finance	Presented By: Jake Weber
----------------------------------	-------------------------------	------------------------------------

AGENDA ITEM:

Financial update by Jake Weber, CPA.

BACKGROUND:

Review and provide an update on the 4th fiscal quarter 2022-2023 financial activity of the city.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

Financial Reports as of September 30, 2023.

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$-0-
	Source of Funding	\$-0-



**City of Willow Park
Financial Update
Financial Reports as of September 30, 2023**

Item 7.

Financial Highlights	General	Water	Wastewater
-FYTD 2022-2023 Revenue Actual	\$ 15,482,228	\$ 3,614,652	\$ 1,322,011
-FYTD 2022-2023 Expense Actual	15,055,944	3,703,251	1,469,660
-FYTD 2022-2023 Net Change	\$ 426,284	\$ (88,599)	\$ (147,649)
-FY 2022-2023 Revenue Budget	\$ 5,391,509	\$ 3,112,082	\$ 1,164,396
-FY 2022-2023 Expense Budget	\$ 5,331,841	\$ 2,953,798	\$ 1,163,251
-FYTD 2022-2023 Revenue - Actual to Budget %	287%	116%	114%
-FYTD 2022-2023 Expense - Actual to Budget %	282%	125%	126%

Capital Project Tracker	Fort Worth Water Line (100%)	Wastewater Package Plant	Roads & Parks
Original Net Bond Proceeds	\$ 20,040,000	\$ 14,130,000	\$ 5,500,000
Interest Earned to Date	108,067	59,200	162,709
Costs Incurred to Date	(19,331,785)	(1,174,272)	(3,798,925)
Remaining to Spend	\$ 816,282	\$ 13,014,928	\$ 1,863,784

YTD Activity vs Prior Year	Oct - Sept 2023	Oct - Sept 2022	Change
General Fund			
Revenue			
Property Tax & Other Taxes	\$ 4,139,251	\$ 3,690,202	\$ 449,049
Franchise Fees	411,358	397,514	13,844
Development & Permit Fees	517,002	725,650	(208,648)
Fines & Forfeitures/Other Revenue	10,414,617	244,015	10,170,602
Expenses			
Personnel Expense	3,433,312	2,820,306	613,006
Supplies (Maintenance & Operations)	523,007	400,444	122,563
Utilities	112,023	85,040	26,983
Operational & Contractual Services	1,242,326	1,194,463	47,863
Capital Outlay & Interfund Transfer	9,745,276	83,867	9,661,409
Net Income (Loss)	\$ 426,284	\$ 473,261	\$ (46,977)
Water & Wastewater Funds			
Revenue	\$ 4,536,663	\$ 4,022,767	\$ 513,896
Expense			
Personnel Expense	1,077,402	873,052	204,350
Supplies (Maintenance & Operations)	445,745	461,723	(15,978)
Utilities	274,318	195,572	78,746
Operational & Contractual Services	621,272	867,665	(246,393)
Capital Outlay/Debt Service	2,354,174	1,891,080	463,094
Net Income (Loss)	\$ (236,248)	\$ (266,325)	\$ 30,077

**City of Willow Park
Bank Account Balances**

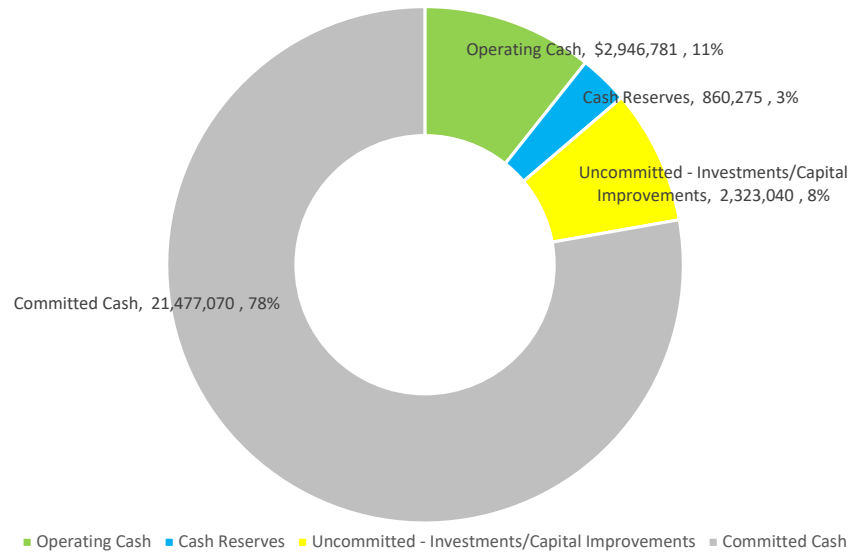
Item 7.

	9/30/2023	6/30/2023	At 9/30/2022
<u>General Fund</u>			
Operating Cash - General	\$ 1,219,158	\$ 1,327,968	\$ 1,027,165
General Fund Cash Reserve	246,595	244,760	239,396
TexStar General Fund Investment	542,779	535,673	518,775
Police Holding Fund	3,597	3,596	3,592
General Fund CD - 65686	131,843	131,181	129,420
	2,143,973	2,243,178	1,918,348
<u>Water Fund</u>			
Operating Cash - Water	311,403	189,032	1,798,006
Water Cash Reserve	613,679	609,112	595,762
Water Capital Improvements (Water Line Clearing)	758,810	758,319	30,734
Water Impact Fees	331,368	331,368	295,941
TWDB I&S Water	362,334	300,048	50,645
UMB TWDB Escrow (52%)	356,486	404,490	1,299,671
CID03 Cash (52%)	67,981	177,397	640,057
CLFRF Fund	48	665,021	385,918
TexStar Water Investment	1,590,047	1,569,231	1,519,726
Water Deposits - 56788	108,511	107,879	106,919
	4,500,666	5,111,896	6,723,380
<u>Wastewater Fund</u>			
Operating Cash - Wastewater	244,913	123,820	361,108
Wastewater Package Plant	124,645	124,645	124,645
Wastewater Impact Fees	176,761	176,761	149,695
TWDB I&S Wastewater	304,365	297,316	49,522
US Bank CO S21	13,014,928	12,955,728	12,955,728
FFB CO S21	69,249	69,205	374,794
Wastewater Capital Improvements	2,561	201,576	363,965
TexStar Wastewater	55,810	55,079	53,342
	13,993,231	14,004,131	14,432,799
<u>Other Funds</u>			
Operating Cash - Solid Waste	300,294	278,108	247,453
Operating Cash - Drainage Fund	3,731,014	4,121,281	4,597,694
Construction Fund - Building	12,371	12,278	12,011
Construction Fund - Roads	1,864,300	3,366,968	5,105,366
Debt Service (I&S)	249,319	496,437	300,080
Operating Cash - Court Security	58,158	56,291	50,150
Operating Cash - Court Technology	62,750	61,178	56,057
Operating Cash - General (Police Training)	4,447	4,447	4,447
Operating Cash - Police Contributions	544	544	544
Operating Cash - JE Fee	401	308	90
Operating Cash - Truancy Prevention	26,476	24,570	18,304
Police Seizure (Federal)	0	0	0
Police Seizure (State)	4,848	4,812	4,706
Tourism	466,784	411,869	212,864
TIRZ Reimbursement Fund	3,000	2,904	1,426
First Responder	136,217	151,826	111,684
TexStar Parks & Recreation	48,372	47,738	46,232
	6,969,295	9,041,559	10,769,110
Total Cash	\$ 27,607,166	\$ 30,400,763	\$ 33,843,636

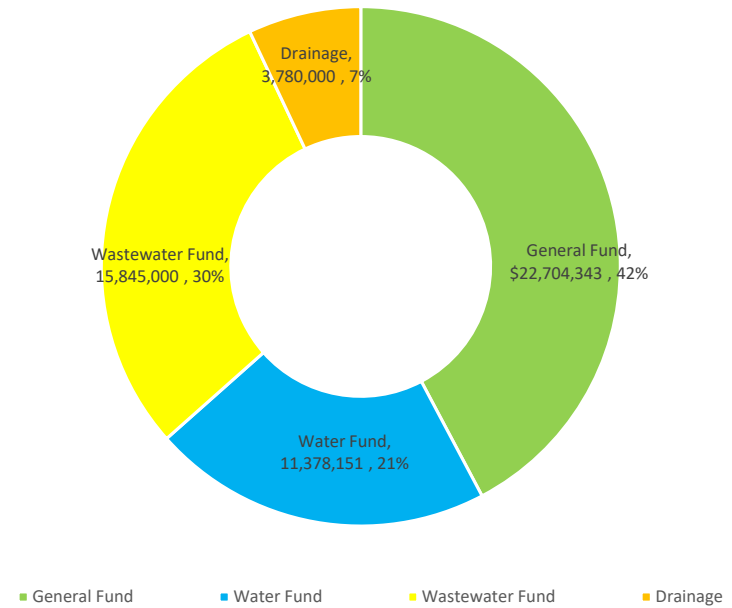


**City of Willow Park
Key Metrics & Trends
As of September 30, 2023**

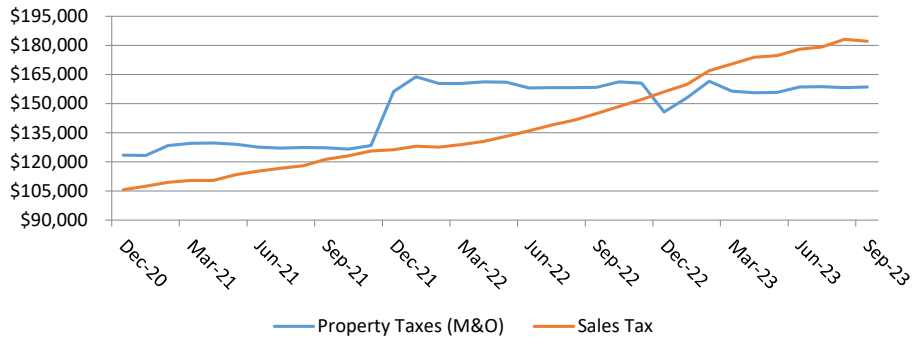
Cash Balances as of September 30, 2023



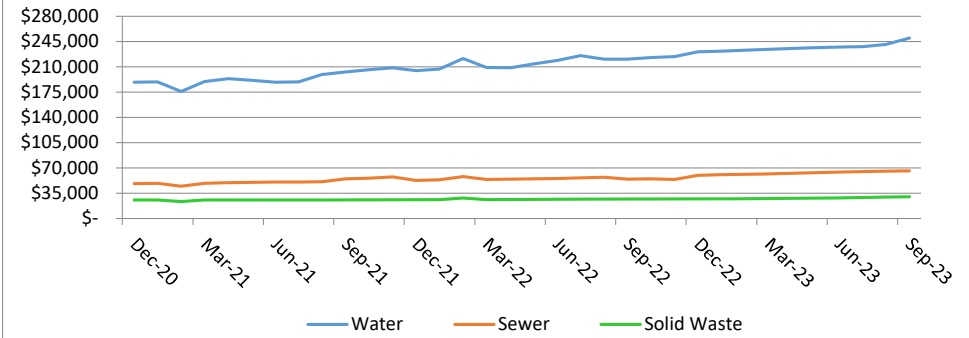
Debt Balance by Fund as of September 30, 2023



General Fund Tax Revenues (12 M Moving Avg)



User Charge Billings (12 M Moving Avg)





Willow Park, TX

Detail vs Budget Report Account Summary

Item 7.

Date Range: 10/01/2022 - 09/30/2023

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10 - GENERAL FUND							
Revenue							
Fund: 10 - GENERAL FUND							
Group: 10 - TAXES							
10-001-46000	M & O TAX	-1,900,000.00	0.00	-1,902,373.98	-1,902,373.98	2,373.98	0.12%
10-001-46001	SALES TAX	-2,000,000.00	0.00	-2,185,386.36	-2,185,386.36	185,386.36	9.27%
10-001-46002	MIXED BEVERAGE TAX	-45,000.00	0.00	-46,258.21	-46,258.21	1,258.21	2.80%
10-001-46003	AUTO/TRAILER TAXES	-325.00	0.00	-1,923.83	-1,923.83	1,598.83	491.95%
10-001-46007	DELINQUENT TAXES	-6,977.00	0.00	-3,308.92	-3,308.92	-3,668.08	-52.57%
10 - TAXES Totals:		-3,952,302.00	0.00	-4,139,251.30	-4,139,251.30	186,949.30	4.73%
Group: 12 - FRANCHISE FEES							
10-001-46020	TXU ELECTRIC	-200,000.00	0.00	-219,012.48	-219,012.48	19,012.48	9.51%
10-001-46021	A T & T	-20,000.00	0.00	-10,529.38	-10,529.38	-9,470.62	-47.35%
10-001-46022	TEXAS GAS	-7,500.00	0.00	-7,765.41	-7,765.41	265.41	3.54%
10-001-46025	MISC. FRANCHISE	-5,000.00	0.00	-3,828.63	-3,828.63	-1,171.37	-23.43%
10-001-46027	MESH NET	-3,024.00	0.00	-3,024.00	-3,024.00	0.00	0.00%
10-001-46028	WATER FRANCHISE FEE	-129,978.00	0.00	-129,978.00	-129,978.00	0.00	0.00%
10-001-46029	WASTEWATER FRANCHISE FEES	-37,220.00	0.00	-37,220.00	-37,220.00	0.00	0.00%
12 - FRANCHISE FEES Totals:		-402,722.00	0.00	-411,357.90	-411,357.90	8,635.90	2.14%
Group: 15 - ADMINISTRATIVE FEES							
10-001-46005	INTEREST - OPERATING FUND	-15,000.00	0.00	-77,384.53	-77,384.53	62,384.53	415.90%
10-005-46036	OPEN RECORDS FEES	-150.00	0.00	0.00	0.00	-150.00	-100.00%
10-006-46092	NSF FEES	0.00	0.00	-25.00	-25.00	25.00	0.00%
10-007-46053	ACCIDENT REPORTS	-600.00	0.00	-718.40	-718.40	118.40	19.73%
10-007-46087	CREDIT CARD FEES	0.00	0.00	-5,149.42	-5,149.42	5,149.42	0.00%
15 - ADMINISTRATIVE FEES Totals:		-15,750.00	0.00	-83,277.35	-83,277.35	67,527.35	428.75%
Group: 20 - LICENSES & PERMITS							
10-003-46023	CERTIFICATE OF OCCUPANCY	-1,000.00	0.00	0.00	0.00	-1,000.00	-100.00%
10-003-46070	BUILDING PERMITS	-600,000.00	0.00	-457,444.46	-457,444.46	-142,555.54	-23.76%
10-003-46071	HEALTH PERMITS	-10,000.00	0.00	-5,580.00	-5,580.00	-4,420.00	-44.20%
10-003-46072	SUBCONTRACTORS PERMITS	-50,000.00	0.00	-5,690.00	-5,690.00	-44,310.00	-88.62%
10-003-46073	REGISTRATION FEES	-4,500.00	0.00	0.00	0.00	-4,500.00	-100.00%
10-003-46075	OSSF PERMITS	-1,200.00	0.00	-2,550.00	-2,550.00	1,350.00	112.50%
10-003-46077	PLAN REVIEW	-80,000.00	0.00	-28,878.76	-28,878.76	-51,121.24	-63.90%
10-003-46079	BACKFLOW INSPECTIONS	0.00	0.00	-100.00	-100.00	100.00	0.00%
10-003-46080	RE - INSPECTION	0.00	0.00	-75.00	-75.00	75.00	0.00%
10-003-46081	SPECIAL EVENT PERMITS	0.00	0.00	-650.00	-650.00	650.00	0.00%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-003-46082	REVIEWS/ REQUESTS	-600.00	0.00	-50.00	-50.00	-550.00	-91.67%
10-003-46083	METER RELEASE	0.00	0.00	-1,250.00	-1,250.00	1,250.00	0.00%
10-003-46084	RENTAL INSPECTIONS	-400.00	0.00	0.00	0.00	-400.00	-100.00%
10-003-46089	IRRIGATION	0.00	0.00	-900.00	-900.00	900.00	0.00%
10-003-46095	ALARM PERMIT FEES	-1,000.00	0.00	-3,550.00	-3,550.00	2,550.00	255.00%
10-003-46099	FIRE SPRINKLER	-1,000.00	0.00	-3,500.00	-3,500.00	2,500.00	250.00%
10-003-46106	PLATS/RE-PLATS	0.00	0.00	-6,302.38	-6,302.38	6,302.38	0.00%
10-004-46099	FIRE SPRINKLER	-10,000.00	0.00	0.00	0.00	-10,000.00	-100.00%
10-007-46095	ALARM PERMIT FEES	0.00	0.00	-481.00	-481.00	481.00	0.00%
20 - LICENSES & PERMITS Totals:		-759,700.00	0.00	-517,001.60	-517,001.60	-242,698.40	-31.95%
Group: 25 - FINES & FORFITURES							
10-006-46060	NON-PARKING	-215,000.00	0.00	-271,293.86	-271,293.86	56,293.86	26.18%
10-006-46061	PARKING	-1,000.00	0.00	-249.00	-249.00	-751.00	-75.10%
10-006-46062	WARRANTS/CAPIAS	-1,300.00	0.00	0.00	0.00	-1,300.00	-100.00%
10-006-46063	STATE LAW - CLASS C	-15,000.00	0.00	-4,569.21	-4,569.21	-10,430.79	-69.54%
10-006-46064	COURT ADMINISTRATION FEES	-10,000.00	0.00	-11,515.96	-11,515.96	1,515.96	15.16%
10-006-46065	COURT SECURITY FEE	-4,700.00	0.00	-4.90	-4.90	-4,695.10	-99.90%
10-006-46066	TIME PAYMENT	-400.00	0.00	-4.00	-4.00	-396.00	-99.00%
10-006-46067	MC TECH FEE	-6,700.00	0.00	0.00	0.00	-6,700.00	-100.00%
10-006-46085	SEAT BELT	-500.00	0.00	0.00	0.00	-500.00	-100.00%
25 - FINES & FORFITURES Totals:		-254,600.00	0.00	-287,636.93	-287,636.93	33,036.93	12.98%
Group: 30 - SERVICE REVENUE							
10-004-46032	REVENUE RECOVERY	-5,000.00	0.00	-2,404.14	-2,404.14	-2,595.86	-51.92%
10-004-46035	PARKER COUNTY RUN FUNDS	0.00	0.00	-32.60	-32.60	32.60	0.00%
30 - SERVICE REVENUE Totals:		-5,000.00	0.00	-2,436.74	-2,436.74	-2,563.26	-51.27%
Group: 35 - OTHER REVENUE							
10-001-46041	REFUNDS/BANK CREDITS	-100.00	0.00	-5,370.76	-5,370.76	5,270.76	5,270.76%
10-001-46042	MISCELLANEOUS	-35.00	0.00	0.00	0.00	-35.00	-100.00%
10-001-46044	COMMERCIAL LEASE REVENUE	0.00	0.00	-0.20	-0.20	0.20	0.00%
10-001-46046	OTHER REIMBURSEABLES	-200.00	0.00	0.00	0.00	-200.00	-100.00%
10-001-46047	BOND PROCEEDS	0.00	0.00	-8,500,000.00	-8,500,000.00	8,500,000.00	0.00%
10-001-46109	RENTAL INCOME	0.00	0.00	-44,147.13	-44,147.13	44,147.13	0.00%
10-004-46088	SALE OF ASSETS	0.00	0.00	-1,401,101.00	-1,401,101.00	1,401,101.00	0.00%
10-005-46024	SPECIAL EVENT SPONSORSHIP	0.00	0.00	-9,450.00	-9,450.00	9,450.00	0.00%
10-005-46042	MISCELLANEOUS	-1,100.00	0.00	0.00	0.00	-1,100.00	-100.00%
10-007-46050	POLICE TRAINING	0.00	0.00	-1,070.56	-1,070.56	1,070.56	0.00%
10-007-46088	SALE OF ASSETS	0.00	0.00	-9,340.00	-9,340.00	9,340.00	0.00%
10-007-46103	SCHOOL RESOURCE OFFICER FUNDING	0.00	0.00	-56,150.50	-56,150.50	56,150.50	0.00%
10-007-46110	OPIOID ABATEMENT FUNDS	0.00	0.00	-8,393.47	-8,393.47	8,393.47	0.00%
10-008-46107	CODE ENFORCEMENT FEES	0.00	0.00	-6,242.84	-6,242.84	6,242.84	0.00%
35 - OTHER REVENUE Totals:		-1,435.00	0.00	-10,041,266.46	-10,041,266.46	10,039,831.46	699,639.82%
10 - GENERAL FUND Totals:		-5,391,509.00	0.00	-15,482,228.28	-15,482,228.28	10,090,719.28	187.16%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Revenue Totals:		-5,391,509.00	0.00	-15,482,228.28	-15,482,228.28	10,090,719.28	187.16%
Expense							
Fund: 10 - GENERAL FUND							
Group: 50 - PERSONNEL							
10-001-58100	SALARIES	146,377.00	0.00	165,554.34	165,554.34	-19,177.34	-13.10%
10-001-58101	PAYROLL EXPENSE	2,122.00	0.00	1,958.92	1,958.92	163.08	7.69%
10-001-58102	WORKERS COMPENSATION	3,108.00	0.00	6,566.67	6,566.67	-3,458.67	-111.28%
10-001-58103	HEALTH INSURANCE	40,365.00	0.00	19,111.66	19,111.66	21,253.34	52.65%
10-001-58104	RETIREMENT	19,906.00	0.00	9,472.81	9,472.81	10,433.19	52.41%
10-001-58105	UNEMPLOYMENT INSURANCE	270.00	0.00	15.29	15.29	254.71	94.34%
10-001-58107	CELL PHONE STIPEND	2,280.00	0.00	2,819.96	2,819.96	-539.96	-23.68%
10-001-58125	DENTAL INSURANCE	2,536.00	0.00	1,266.55	1,266.55	1,269.45	50.06%
10-001-58126	LIFE INSURANCE	519.00	0.00	257.72	257.72	261.28	50.34%
10-001-58127	PHYSICALS & GYM MEMBERSHIPS	0.00	0.00	499.00	499.00	-499.00	0.00%
10-003-58100	SALARIES	270,838.00	0.00	356,058.49	356,058.49	-85,220.49	-31.47%
10-003-58101	PAYROLL EXPENSE	3,768.00	0.00	5,138.51	5,138.51	-1,370.51	-36.37%
10-003-58102	WORKERS COMPENSATION	2,072.00	0.00	8,755.56	8,755.56	-6,683.56	-322.57%
10-003-58103	HEALTH INSURANCE	8,403.00	0.00	30,329.64	30,329.64	-21,926.64	-260.94%
10-003-58104	RETIREMENT	12,632.00	0.00	25,752.01	25,752.01	-13,120.01	-103.86%
10-003-58105	UNEMPLOYMENT INSURANCE	180.00	0.00	58.53	58.53	121.47	67.48%
10-003-58107	CELL PHONE STIPEND	1,080.00	0.00	2,097.77	2,097.77	-1,017.77	-94.24%
10-003-58125	DENTAL INSURANCE	512.00	0.00	1,950.30	1,950.30	-1,438.30	-280.92%
10-003-58126	LIFE INSURANCE	346.00	0.00	744.93	744.93	-398.93	-115.30%
10-003-58128	ACCRUED COMP & VACATION	0.00	0.00	4,699.07	4,699.07	-4,699.07	0.00%
10-004-58100	SALARIES	790,658.00	0.00	806,726.82	806,726.82	-16,068.82	-2.03%
10-004-58101	PAYROLL EXPENSE	11,500.00	0.00	12,668.19	12,668.19	-1,168.19	-10.16%
10-004-58102	WORKERS COMPENSATION	9,324.00	0.00	24,077.80	24,077.80	-14,753.80	-158.23%
10-004-58103	HEALTH INSURANCE	75,624.00	0.00	81,621.48	81,621.48	-5,997.48	-7.93%
10-004-58104	RETIREMENT	57,676.00	0.00	61,689.72	61,689.72	-4,013.72	-6.96%
10-004-58105	UNEMPLOYMENT INSURANCE	810.00	0.00	99.01	99.01	710.99	87.78%
10-004-58107	CELL PHONE STIPEND	540.00	0.00	0.00	0.00	540.00	100.00%
10-004-58109	CERTIFICATE PAY	24,050.00	0.00	11,700.00	11,700.00	12,350.00	51.35%
10-004-58110	OVERTIME	55,000.00	0.00	67,676.47	67,676.47	-12,676.47	-23.05%
10-004-58124	FLOATER SHIFTS	17,057.00	0.00	8,000.00	8,000.00	9,057.00	53.10%
10-004-58125	DENTAL INSURANCE	4,609.00	0.00	5,378.20	5,378.20	-769.20	-16.69%
10-004-58126	LIFE INSURANCE	1,556.00	0.00	1,901.85	1,901.85	-345.85	-22.23%
10-004-58127	PHYSICALS & GYM MEMBERSHIPS	5,000.00	0.00	5,944.00	5,944.00	-944.00	-18.88%
10-004-58128	ACCRUED COMP & VACATION	0.00	0.00	62,916.00	62,916.00	-62,916.00	0.00%
10-005-58100	SALARIES	72,100.00	0.00	73,500.29	73,500.29	-1,400.29	-1.94%
10-005-58101	PAYROLL EXPENSE	1,045.00	0.00	1,057.99	1,057.99	-12.99	-1.24%
10-005-58102	WORKERS COMPENSATION	1,036.00	0.00	2,188.89	2,188.89	-1,152.89	-111.28%
10-005-58103	HEALTH INSURANCE	8,403.00	0.00	7,659.00	7,659.00	744.00	8.85%
10-005-58104	RETIREMENT	5,155.00	0.00	5,245.42	5,245.42	-90.42	-1.75%

Detail vs Budget Report

Date Range: 10/01/2022 - 10/31/2022 Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-005-58105	UNEMPLOYMENT INSURANCE	90.00	0.00	9.01	9.01	80.99	89.99%
10-005-58107	CELL PHONE STIPEND	540.00	0.00	540.02	540.02	-0.02	0.00%
10-005-58125	DENTAL INSURANCE	512.00	0.00	512.20	512.20	-0.20	-0.04%
10-005-58126	LIFE INSURANCE	173.00	0.00	172.90	172.90	0.10	0.06%
10-006-58100	SALARIES	98,341.00	0.00	98,062.24	98,062.24	278.76	0.28%
10-006-58101	PAYROLL EXPENSE	2,075.00	0.00	1,641.63	1,641.63	433.37	20.89%
10-006-58102	WORKERS COMPENSATION	2,072.00	0.00	4,377.78	4,377.78	-2,305.78	-111.28%
10-006-58103	HEALTH INSURANCE	8,403.00	0.00	15,011.64	15,011.64	-6,608.64	-78.65%
10-006-58104	RETIREMENT	4,291.00	0.00	6,809.94	6,809.94	-2,518.94	-58.70%
10-006-58105	UNEMPLOYMENT INSURANCE	180.00	0.00	18.01	18.01	161.99	89.99%
10-006-58107	CELL PHONE STIPEND	540.00	0.00	540.02	540.02	-0.02	0.00%
10-006-58109	CERTIFICATE PAY	479.00	0.00	478.66	478.66	0.34	0.07%
10-006-58110	OVERTIME	800.00	0.00	0.00	0.00	800.00	100.00%
10-006-58125	DENTAL INSURANCE	512.00	0.00	965.30	965.30	-453.30	-88.54%
10-006-58126	LIFE INSURANCE	173.00	0.00	325.85	325.85	-152.85	-88.35%
10-006-58132	BAILIFF DUTIES	1,492.00	0.00	0.00	0.00	1,492.00	100.00%
10-007-58100	SALARIES	1,072,785.00	0.00	1,070,234.20	1,070,234.20	2,550.80	0.24%
10-007-58101	PAYROLL EXPENSE	15,882.00	0.00	15,847.13	15,847.13	34.87	0.22%
10-007-58102	WORKERS COMPENSATION	19,412.00	0.00	32,833.35	32,833.35	-13,421.35	-69.14%
10-007-58103	HEALTH INSURANCE	124,814.00	0.00	134,081.13	134,081.13	-9,267.13	-7.42%
10-007-58104	RETIREMENT	78,862.00	0.00	81,866.77	81,866.77	-3,004.77	-3.81%
10-007-58105	UNEMPLOYMENT INSURANCE	2,534.00	0.00	180.01	180.01	2,353.99	92.90%
10-007-58109	CERTIFICATE PAY	19,200.00	0.00	7,741.23	7,741.23	11,458.77	59.68%
10-007-58110	OVERTIME	57,193.42	0.00	50,120.07	50,120.07	7,073.35	12.37%
10-007-58125	DENTAL INSURANCE	7,948.00	0.00	7,939.10	7,939.10	8.90	0.11%
10-007-58126	LIFE INSURANCE	3,043.00	0.00	2,679.95	2,679.95	363.05	11.93%
10-007-58127	PHYSICALS & GYM MEMBERSHIPS	4,797.00	0.00	2,050.33	2,050.33	2,746.67	57.26%
10-007-58128	ACCRUED COMP & VACATION	0.00	0.00	13,577.62	13,577.62	-13,577.62	0.00%
10-008-58100	SALARIES	0.00	0.00	723.00	723.00	-723.00	0.00%
10-008-58126	LIFE INSURANCE	0.00	0.00	814.26	814.26	-814.26	0.00%
50 - PERSONNEL Totals:		3,185,600.42	0.00	3,433,312.21	3,433,312.21	-247,711.79	-7.78%
Group: 55 - SUPPLIES							
10-001-58200	POSTAGE & SHIPPING	2,070.00	0.00	3,917.68	3,917.68	-1,847.68	-89.26%
10-001-58201	OFFICE SUPPLIES	4,658.00	0.00	3,585.44	3,585.44	1,072.56	23.03%
10-001-58202	FLOWERS/GIFTS/PLAQUES	2,070.00	0.00	1,521.70	1,521.70	548.30	26.49%
10-001-58203	BASIC OPERATING SUPPLIES	0.00	0.00	5,380.67	5,380.67	-5,380.67	0.00%
10-001-58204	PRINTING & BINDING	0.00	0.00	622.62	622.62	-622.62	0.00%
10-001-58205	MINOR EQUIPMENT: OFFICE	533.00	0.00	50.23	50.23	482.77	90.58%
10-001-58207	MV REPAIR & MAINTENANCE	0.00	0.00	5.59	5.59	-5.59	0.00%
10-001-58208	UNIFORMS & SUPPLIES	311.00	0.00	107.89	107.89	203.11	65.31%
10-001-58214	FINANCE CHARGES	2,500.00	0.00	17,250.17	17,250.17	-14,750.17	-590.01%
10-001-58223	EQUIPMENT	533.00	0.00	0.00	0.00	533.00	100.00%
10-001-58265	FACILITIES MAINT SUPPLIES	515.00	0.00	80.02	80.02	434.98	84.46%

Detail vs Budget Report

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-001-58268	SUBSCRIPTIONS & PUBLICATIONS	0.00	0.00	3,389.70	3,389.70	-3,389.70	0.00%
10-003-58200	POSTAGE & SHIPPING	515.00	0.00	0.00	0.00	515.00	100.00%
10-003-58201	OFFICE SUPPLIES	5,000.00	0.00	1,142.31	1,142.31	3,857.69	77.15%
10-003-58202	FLOWERS/GIFTS/PLAQUES	75.00	0.00	119.93	119.93	-44.93	-59.91%
10-003-58203	BASIC OPERATING SUPPLIES	0.00	0.00	1,033.74	1,033.74	-1,033.74	0.00%
10-003-58204	PRINTING & BINDING	309.00	0.00	338.20	338.20	-29.20	-9.45%
10-003-58205	MINOR EQUIPMENT: OFFICE	515.00	0.00	841.22	841.22	-326.22	-63.34%
10-003-58207	MV REPAIR & MAINTENANCE	0.00	0.00	330.96	330.96	-330.96	0.00%
10-003-58208	UNIFORMS & SUPPLIES	309.00	0.00	261.90	261.90	47.10	15.24%
10-003-58214	FINANCE CHARGES	0.00	0.00	4,554.30	4,554.30	-4,554.30	0.00%
10-003-58265	FACILITIES MAINT SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	100.00%
10-003-58268	SUBSCRIPTIONS & PUBLICATIONS	0.00	0.00	2,132.34	2,132.34	-2,132.34	0.00%
10-004-58200	POSTAGE & SHIPPING	853.00	0.00	0.00	0.00	853.00	100.00%
10-004-58201	OFFICE SUPPLIES	2,250.00	0.00	1,760.99	1,760.99	489.01	21.73%
10-004-58202	FLOWERS/GIFTS/PLAQUES	518.00	0.00	0.00	0.00	518.00	100.00%
10-004-58203	BASIC OPERATING SUPPLIES	12,862.00	0.00	12,776.12	12,776.12	85.88	0.67%
10-004-58204	PRINTING & BINDING	213.00	0.00	13.00	13.00	200.00	93.90%
10-004-58205	MINOR EQUIPMENT: OFFICE	1,967.00	0.00	1,175.44	1,175.44	791.56	40.24%
10-004-58206	MV OILS, LUBRICANTS & FLUIDS	0.00	0.00	844.33	844.33	-844.33	0.00%
10-004-58207	MV REPAIR & MAINTENANCE	79,758.00	0.00	70,354.26	70,354.26	9,403.74	11.79%
10-004-58208	UNIFORMS & SUPPLIES	20,875.00	0.00	20,213.46	20,213.46	661.54	3.17%
10-004-58216	PPE AND SUPPLIES	62,722.00	0.00	58,259.48	58,259.48	4,462.52	7.11%
10-004-58217	MEDICAL SUPPLIES	15,428.00	0.00	13,719.99	13,719.99	1,708.01	11.07%
10-004-58219	FOAM SUPPLIES	1,866.00	0.00	1,567.00	1,567.00	299.00	16.02%
10-004-58220	ROAD ABSORBENT SUPPLIES	1,712.00	0.00	1,438.44	1,438.44	273.56	15.98%
10-004-58253	SAFETY EQUIPMENT & SUPPLIES	19,213.00	0.00	16,917.23	16,917.23	2,295.77	11.95%
10-004-58260	BUILDING & FACILITIES REPAIRS	3,871.00	0.00	4,729.12	4,729.12	-858.12	-22.17%
10-004-58265	FACILITIES MAINT SUPPLIES	0.00	0.00	155.97	155.97	-155.97	0.00%
10-004-58268	SUBSCRIPTIONS & PUBLICATIONS	0.00	0.00	76.45	76.45	-76.45	0.00%
10-004-58270	MV FUEL	0.00	0.00	49.67	49.67	-49.67	0.00%
10-004-58278	EMERGENCY RESPONSE SUPPLIES	8,280.00	0.00	7,246.38	7,246.38	1,033.62	12.48%
10-005-58200	POSTAGE & SHIPPING	104.00	0.00	0.00	0.00	104.00	100.00%
10-005-58201	OFFICE SUPPLIES	1,553.00	0.00	1,279.33	1,279.33	273.67	17.62%
10-005-58202	FLOWERS/GIFTS/PLAQUES	1,553.00	0.00	1,106.24	1,106.24	446.76	28.77%
10-005-58203	BASIC OPERATING SUPPLIES	569.00	0.00	154.08	154.08	414.92	72.92%
10-005-58204	PRINTING & BINDING	533.00	0.00	622.59	622.59	-89.59	-16.81%
10-005-58205	MINOR EQUIPMENT: OFFICE	3,002.00	0.00	0.00	0.00	3,002.00	100.00%
10-005-58208	UNIFORMS & SUPPLIES	1,397.00	0.00	541.03	541.03	855.97	61.27%
10-005-58266	MINOR EQUIPMENT: FIELD	518.00	0.00	0.00	0.00	518.00	100.00%
10-005-58269	PROMOTIONAL SUPPLIES	25,000.00	0.00	9,866.05	9,866.05	15,133.95	60.54%
10-006-58201	OFFICE SUPPLIES	1,035.00	0.00	1,017.20	1,017.20	17.80	1.72%
10-006-58202	FLOWERS/GIFTS/PLAQUES	207.00	0.00	0.00	0.00	207.00	100.00%
10-006-58205	MINOR EQUIPMENT: OFFICE	0.00	0.00	149.99	149.99	-149.99	0.00%
10-006-58214	FINANCE CHARGES	311.00	0.00	17,304.08	17,304.08	-16,993.08	-5,464.01%

Detail vs Budget Report

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-006-58265	FACILITIES MAINT SUPPLIES	0.00	0.00	128.09	128.09	-128.09	0.00%
10-007-50506	CID ACTIVITIES	0.00	0.00	432.11	432.11	-432.11	0.00%
10-007-58200	POSTAGE & SHIPPING	320.00	0.00	270.86	270.86	49.14	15.36%
10-007-58201	OFFICE SUPPLIES	5,693.00	0.00	4,582.44	4,582.44	1,110.56	19.51%
10-007-58202	FLOWERS/GIFTS/PLAQUES	453.00	0.00	706.38	706.38	-253.38	-55.93%
10-007-58203	BASIC OPERATING SUPPLIES	3,105.00	0.00	2,599.04	2,599.04	505.96	16.30%
10-007-58204	PRINTING & BINDING	853.00	0.00	281.96	281.96	571.04	66.94%
10-007-58205	MINOR EQUIPMENT: OFFICE	5,382.00	0.00	2,542.56	2,542.56	2,839.44	52.76%
10-007-58206	MV OILS, LUBRICANTS & FLUIDS	533.00	0.00	63.64	63.64	469.36	88.06%
10-007-58207	MV REPAIR & MAINTENANCE	9,315.00	0.00	15,389.88	15,389.88	-6,074.88	-65.22%
10-007-58208	UNIFORMS & SUPPLIES	14,283.00	0.00	11,450.14	11,450.14	2,832.86	19.83%
10-007-58214	FINANCE CHARGES	62.00	0.00	1,215.54	1,215.54	-1,153.54	-1,860.55%
10-007-58253	SAFETY EQUIPMENT & SUPPLIES	2,962.00	0.00	785.00	785.00	2,177.00	73.50%
10-007-58260	BUILDING & FACILITIES REPAIRS	6,396.00	0.00	15,726.20	15,726.20	-9,330.20	-145.88%
10-007-58265	FACILITIES MAINT SUPPLIES	14,464.00	0.00	10,591.90	10,591.90	3,872.10	26.77%
10-007-58266	MINOR EQUIPMENT: FIELD	33,248.00	0.00	18,367.16	18,367.16	14,880.84	44.76%
10-007-58267	OPERATING SUPPLIES NON CONSUMA	1,066.00	0.00	953.52	953.52	112.48	10.55%
10-007-58268	SUBSCRIPTIONS & PUBLICATIONS	3,494.00	0.00	7,350.02	7,350.02	-3,856.02	-110.36%
10-007-58270	MV FUEL	25,875.00	0.00	43,315.36	43,315.36	-17,440.36	-67.40%
10-007-58271	MV TIRES, TUBES & BATTERIES	4,264.00	0.00	9,810.51	9,810.51	-5,546.51	-130.08%
10-007-58275	SPECIAL EVENTS	1,035.00	0.00	1,256.97	1,256.97	-221.97	-21.45%
10-007-58276	AMMUNITION & WEAPONS RELATED	9,134.00	0.00	4,052.56	4,052.56	5,081.44	55.63%
10-008-58201	OFFICE SUPPLIES	0.00	0.00	65.85	65.85	-65.85	0.00%
10-008-58203	BASIC OPERATING SUPPLIES	1,139.00	0.00	448.75	448.75	690.25	60.60%
10-008-58207	MV REPAIR & MAINTENANCE	2,588.00	0.00	1,574.14	1,574.14	1,013.86	39.18%
10-008-58208	UNIFORMS & SUPPLIES	1,035.00	0.00	0.00	0.00	1,035.00	100.00%
10-008-58222	MINOR TOOLS	3,167.00	0.00	222.88	222.88	2,944.12	92.96%
10-008-58223	EQUIPMENT	0.00	0.00	2,294.83	2,294.83	-2,294.83	0.00%
10-008-58224	MISC. TOOLS/SUPPLIES	0.00	0.00	742.82	742.82	-742.82	0.00%
10-008-58253	SAFETY EQUIPMENT & SUPPLIES	1,066.00	0.00	1,161.02	1,161.02	-95.02	-8.91%
10-008-58260	BUILDING & FACILITIES REPAIRS	24,840.00	0.00	4,991.77	4,991.77	19,848.23	79.90%
10-008-58265	FACILITIES MAINT SUPPLIES	5,175.00	0.00	6,574.26	6,574.26	-1,399.26	-27.04%
10-008-58266	MINOR EQUIPMENT: FIELD	4,140.00	0.00	427.39	427.39	3,712.61	89.68%
10-008-58267	OPERATING SUPPLIES NON CONSUMA	0.00	0.00	299.00	299.00	-299.00	0.00%
10-008-58270	MV FUEL	57,491.00	0.00	1,582.99	1,582.99	55,908.01	97.25%
10-008-58275	SPECIAL EVENTS	0.00	0.00	456.00	456.00	-456.00	0.00%
10-009-58454	PARKS MAINTENANCE	0.00	0.00	35,702.50	35,702.50	-35,702.50	0.00%
10-010-58210	TRAFFIC & STREET SIGNS	3,731.00	0.00	5,146.00	5,146.00	-1,415.00	-37.93%
10-010-58225	ASPHALT MATERIALS	36,225.00	0.00	19,440.08	19,440.08	16,784.92	46.34%
10-010-58226	ROAD BASE MATERIALS - PAVING	20,493.00	0.00	0.00	0.00	20,493.00	100.00%
10-010-58227	ICE & INCLEMENT WEATHER	4,797.00	0.00	0.00	0.00	4,797.00	100.00%
10-010-58251	BARRICADES/MARKERS	2,588.00	0.00	0.00	0.00	2,588.00	100.00%
55 - SUPPLIES Totals:		600,995.00	0.00	523,006.65	523,006.65	77,988.35	12.98%

Detail vs Budget Report

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Group: 60 - UTILITIES							
10-004-58305	COMMUNICATION SERVICES	6,396.00	0.00	8,571.95	8,571.95	-2,175.95	-34.02%
10-007-58305	COMMUNICATION SERVICES	4,451.00	0.00	10,279.18	10,279.18	-5,828.18	-130.94%
10-008-58300	ELECTRICITY	36,225.00	0.00	66,516.44	66,516.44	-30,291.44	-83.62%
10-008-58301	NATURAL GAS	5,175.00	0.00	10,821.32	10,821.32	-5,646.32	-109.11%
10-008-58302	TELEPHONE	15,525.00	0.00	0.00	0.00	15,525.00	100.00%
10-008-58303	LONG DISTANCE TELEPHONE	0.00	0.00	-7.35	-7.35	7.35	0.00%
10-008-58305	COMMUNICATION SERVICES	46,575.00	0.00	15,841.24	15,841.24	30,733.76	65.99%
60 - UTILITIES Totals:		114,347.00	0.00	112,022.78	112,022.78	2,324.22	2.03%
Group: 65 - CONTRACTUAL SERVICES							
10-001-58400	TRAVEL & TRAINING	10,000.00	0.00	18,391.75	18,391.75	-8,391.75	-83.92%
10-001-58401	CONSULTANTS & PROFESSIONALS	25,875.00	0.00	3,500.00	3,500.00	22,375.00	86.47%
10-001-58402	ADVERTISING & LEGAL NOTICES	1,553.00	0.00	325.00	325.00	1,228.00	79.07%
10-001-58403	PRINTING & BINDING	3,726.00	0.00	0.00	0.00	3,726.00	100.00%
10-001-58404	PROPERTY & LIABILITY	7,245.00	0.00	7,284.97	7,284.97	-39.97	-0.55%
10-001-58406	PROFESSIONAL LICENSE	1,035.00	0.00	0.00	0.00	1,035.00	100.00%
10-001-58407	DUES & MEMBERSHIPS	3,105.00	0.00	7,701.35	7,701.35	-4,596.35	-148.03%
10-001-58408	SPECIAL EVENTS	10,000.00	0.00	8,859.46	8,859.46	1,140.54	11.41%
10-001-58414	FINANCE CHARGES	0.00	0.00	54.48	54.48	-54.48	0.00%
10-001-58415	FINES & PENALTIES	0.00	0.00	3,791.99	3,791.99	-3,791.99	0.00%
10-001-58417	ACCOUNTING & AUDITOR	41,400.00	0.00	28,275.01	28,275.01	13,124.99	31.70%
10-001-58418	CONTRACTUAL SERVICES	49,680.00	0.00	70,980.96	70,980.96	-21,300.96	-42.88%
10-001-58426	SOFTWARE TECH SUPPORT	55,000.00	0.00	107,237.32	107,237.32	-52,237.32	-94.98%
10-001-58437	PUBLIC SAFETY ALERT SYSTEM	2,846.00	0.00	1,073.56	1,073.56	1,772.44	62.28%
10-001-58438	IT CONTRACT	3,987.00	0.00	2,586.11	2,586.11	1,400.89	35.14%
10-001-58450	GOVERNMENT & MISC OPERATING	0.00	0.00	20.00	20.00	-20.00	0.00%
10-001-58451	EQUIPMENT RENTAL	9,936.00	0.00	19,706.81	19,706.81	-9,770.81	-98.34%
10-001-58477	COMMERCIAL LEASE	140,000.00	0.00	91,336.89	91,336.89	48,663.11	34.76%
10-003-58400	TRAVEL & TRAINING	3,000.00	0.00	3,820.01	3,820.01	-820.01	-27.33%
10-003-58401	CONSULTANTS & PROFESSIONALS	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
10-003-58402	ADVERTISING & LEGAL NOTICES	4,000.00	0.00	213.60	213.60	3,786.40	94.66%
10-003-58404	PROPERTY & LIABILITY	5,150.00	0.00	7,152.67	7,152.67	-2,002.67	-38.89%
10-003-58406	PROFESSIONAL LICENSE	0.00	0.00	265.05	265.05	-265.05	0.00%
10-003-58407	DUES & MEMBERSHIPS	721.00	0.00	236.00	236.00	485.00	67.27%
10-003-58408	SPECIAL EVENTS	0.00	0.00	5,853.04	5,853.04	-5,853.04	0.00%
10-003-58418	CONTRACTUAL SERVICES	55,000.00	0.00	34,352.50	34,352.50	20,647.50	37.54%
10-003-58423	FOOD SERVICE INSPECTOR	7,500.00	0.00	11,550.00	11,550.00	-4,050.00	-54.00%
10-003-58424	ENGINEERING/CITY ENGINEER	15,000.00	0.00	33,954.17	33,954.17	-18,954.17	-126.36%
10-003-58426	SOFTWARE TECH SUPPORT	0.00	0.00	10,753.17	10,753.17	-10,753.17	0.00%
10-003-58435	POOL INSPECTOR	1,700.00	0.00	0.00	0.00	1,700.00	100.00%
10-003-58438	IT CONTRACT	4,000.00	0.00	2,586.13	2,586.13	1,413.87	35.35%
10-003-58463	ECONOMIC DEVELOPMENT	5,000.00	0.00	138.42	138.42	4,861.58	97.23%
10-004-58400	TRAVEL & TRAINING	29,036.00	0.00	30,959.93	30,959.93	-1,923.93	-6.63%

Detail vs Budget Report

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Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-004-58401	CONSULTANTS & PROFESSIONALS	3,731.00	0.00	3,134.00	3,134.00	597.00	16.00%
10-004-58403	PRINTING & BINDING	213.00	0.00	0.00	0.00	213.00	100.00%
10-004-58404	PROPERTY & LIABILITY	5,330.00	0.00	7,152.67	7,152.67	-1,822.67	-34.20%
10-004-58407	DUES & MEMBERSHIPS	561.00	0.00	244.93	244.93	316.07	56.34%
10-004-58418	CONTRACTUAL SERVICES	67,489.00	0.00	62,137.02	62,137.02	5,351.98	7.93%
10-004-58426	SOFTWARE TECH SUPPORT	0.00	0.00	5,685.04	5,685.04	-5,685.04	0.00%
10-004-58427	EQUIPMENT TECH SUPPORT	21,259.00	0.00	18,410.82	18,410.82	2,848.18	13.40%
10-004-58437	PUBLIC SAFETY ALERT SYSTEM	1,108.00	0.00	1,073.56	1,073.56	34.44	3.11%
10-004-58438	IT CONTRACT	4,107.00	0.00	2,405.70	2,405.70	1,701.30	41.42%
10-004-58452	VEHICLE LEASE	0.00	0.00	18,387.39	18,387.39	-18,387.39	0.00%
10-005-58400	TRAVEL & TRAINING	10,350.00	0.00	16,087.95	16,087.95	-5,737.95	-55.44%
10-005-58401	CONSULTANTS & PROFESSIONALS	8,280.00	0.00	9,799.20	9,799.20	-1,519.20	-18.35%
10-005-58402	ADVERTISING & LEGAL NOTICES	2,070.00	0.00	1,481.33	1,481.33	588.67	28.44%
10-005-58404	PROPERTY & LIABILITY	5,693.00	0.00	7,152.67	7,152.67	-1,459.67	-25.64%
10-005-58406	PROFESSIONAL LICENSE	414.00	0.00	157.50	157.50	256.50	61.96%
10-005-58407	DUES & MEMBERSHIPS	12,000.00	0.00	2,343.80	2,343.80	9,656.20	80.47%
10-005-58408	SPECIAL EVENTS	25,000.00	0.00	7,715.21	7,715.21	17,284.79	69.14%
10-005-58416	LEGAL/CITY ATTORNEY	50,000.00	0.00	44,383.80	44,383.80	5,616.20	11.23%
10-005-58418	CONTRACTUAL SERVICES	4,554.00	0.00	3,116.50	3,116.50	1,437.50	31.57%
10-005-58419	ELECTIONS ADMINISTRATION	5,900.00	0.00	0.00	0.00	5,900.00	100.00%
10-005-58426	SOFTWARE TECH SUPPORT	518.00	0.00	25.00	25.00	493.00	95.17%
10-005-58437	PUBLIC SAFETY ALERT SYSTEM	1,108.00	0.00	1,073.56	1,073.56	34.44	3.11%
10-005-58438	IT CONTRACT	4,107.00	0.00	2,586.13	2,586.13	1,520.87	37.03%
10-005-58450	GOVERNMENT & MISC OPERATING	1,553.00	0.00	0.00	0.00	1,553.00	100.00%
10-006-58400	TRAVEL & TRAINING	3,105.00	0.00	685.15	685.15	2,419.85	77.93%
10-006-58404	PROPERTY & LIABILITY	5,330.00	0.00	7,152.67	7,152.67	-1,822.67	-34.20%
10-006-58407	DUES & MEMBERSHIPS	85.00	0.00	75.00	75.00	10.00	11.76%
10-006-58416	LEGAL/CITY ATTORNEY	12,000.00	0.00	9,750.00	9,750.00	2,250.00	18.75%
10-006-58418	CONTRACTUAL SERVICES	0.00	0.00	507.56	507.56	-507.56	0.00%
10-006-58421	MUNICIPAL JUDGE	14,904.00	0.00	14,400.00	14,400.00	504.00	3.38%
10-006-58422	MAGISTRATE	3,105.00	0.00	2,600.00	2,600.00	505.00	16.26%
10-006-58426	SOFTWARE TECH SUPPORT	0.00	0.00	2,276.45	2,276.45	-2,276.45	0.00%
10-006-58438	IT CONTRACT	4,140.00	0.00	2,586.13	2,586.13	1,553.87	37.53%
10-006-58441	JURY SERVICE	207.00	0.00	0.00	0.00	207.00	100.00%
10-007-58400	TRAVEL & TRAINING	8,797.00	0.00	7,026.28	7,026.28	1,770.72	20.13%
10-007-58402	ADVERTISING & LEGAL NOTICES	107.00	0.00	2,380.00	2,380.00	-2,273.00	-2,124.30%
10-007-58403	PRINTING & BINDING	640.00	0.00	145.04	145.04	494.96	77.34%
10-007-58404	PROPERTY & LIABILITY	5,330.00	0.00	7,152.67	7,152.67	-1,822.67	-34.20%
10-007-58407	DUES & MEMBERSHIPS	1,760.00	0.00	1,726.40	1,726.40	33.60	1.91%
10-007-58410	LAB TESTING	3,105.00	0.00	8,229.00	8,229.00	-5,124.00	-165.02%
10-007-58418	CONTRACTUAL SERVICES	112,000.00	0.00	96,199.23	96,199.23	15,800.77	14.11%
10-007-58420	INMATE HOUSING	1,242.00	0.00	500.75	500.75	741.25	59.68%
10-007-58426	SOFTWARE TECH SUPPORT	0.00	0.00	10,300.53	10,300.53	-10,300.53	0.00%
10-007-58437	PUBLIC SAFETY ALERT SYSTEM	1,108.00	0.00	1,073.56	1,073.56	34.44	3.11%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-007-58438	IT CONTRACT	4,107.00	0.00	2,586.13	2,586.13	1,520.87	37.03%
10-007-58450	GOVERNMENT & MISC OPERATING	673.00	0.00	0.00	0.00	673.00	100.00%
10-007-58452	VEHICLE LEASE	61,836.00	0.00	67,012.98	67,012.98	-5,176.98	-8.37%
10-007-58453	REPAIR & MAINTENANCE - OTHER	0.00	0.00	500.00	500.00	-500.00	0.00%
10-007-58462	ANIMAL CONTROL	68,879.00	0.00	54,451.00	54,451.00	14,428.00	20.95%
10-008-58400	TRAVEL & TRAINING	3,105.00	0.00	662.12	662.12	2,442.88	78.68%
10-008-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	750.00	750.00	-750.00	0.00%
10-008-58402	ADVERTISING & LEGAL NOTICES	0.00	0.00	638.60	638.60	-638.60	0.00%
10-008-58404	PROPERTY & LIABILITY	6,728.00	0.00	7,152.67	7,152.67	-424.67	-6.31%
10-008-58405	REPAIR & MAINTENANCE	0.00	0.00	10,565.25	10,565.25	-10,565.25	0.00%
10-008-58407	DUES & MEMBERSHIPS	0.00	0.00	71.00	71.00	-71.00	0.00%
10-008-58408	SPECIAL EVENTS	35,000.00	0.00	866.00	866.00	34,134.00	97.53%
10-008-58411	PROPERTY DAMAGE	0.00	0.00	-8,562.27	-8,562.27	8,562.27	0.00%
10-008-58412	OTHER RENTAL	0.00	0.00	1,243.06	1,243.06	-1,243.06	0.00%
10-008-58415	FINES & PENALTIES	0.00	0.00	38.00	38.00	-38.00	0.00%
10-008-58418	CONTRACTUAL SERVICES	15,525.00	0.00	89,020.13	89,020.13	-73,495.13	-473.40%
10-008-58424	ENGINEERING/CITY ENGINEER	15,525.00	0.00	-89,438.58	-89,438.58	104,963.58	676.09%
10-008-58425	SOLID WASTE COLLECTION	7,245.00	0.00	0.00	0.00	7,245.00	100.00%
10-008-58426	SOFTWARE TECH SUPPORT	0.00	0.00	9,599.49	9,599.49	-9,599.49	0.00%
10-008-58438	IT CONTRACT	4,140.00	0.00	2,586.13	2,586.13	1,553.87	37.53%
10-008-58450	GOVERNMENT & MISC OPERATING	46,906.00	0.00	172.23	172.23	46,733.77	99.63%
10-008-58451	EQUIPMENT RENTAL	2,132.00	0.00	257.94	257.94	1,874.06	87.90%
10-008-58452	VEHICLE LEASE	0.00	0.00	34,092.14	34,092.14	-34,092.14	0.00%
10-008-58453	REPAIR & MAINTENANCE - OTHER	0.00	0.00	79.00	79.00	-79.00	0.00%
10-008-58478	MOVING EXPENSES	50,000.00	0.00	42,093.59	42,093.59	7,906.41	15.81%
10-009-58401	CONSULTANTS & PROFESSIONALS	0.00	0.00	150.00	150.00	-150.00	0.00%
10-009-58418	CONTRACTUAL SERVICES	0.00	0.00	150.00	150.00	-150.00	0.00%
10-009-58424	ENGINEERING/CITY ENGINEER	0.00	0.00	8,376.96	8,376.96	-8,376.96	0.00%
10-010-58413	CONTRACT STREET REPAIR	0.00	0.00	103,751.02	103,751.02	-103,751.02	0.00%
10-010-58424	ENGINEERING/CITY ENGINEER	0.00	0.00	1,181.25	1,181.25	-1,181.25	0.00%
65 - CONTRACTUAL SERVICES Totals:		1,239,606.00	0.00	1,242,326.39	1,242,326.39	-2,720.39	-0.22%
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
10-004-58757	GOV CAP CONTRACT #7744	0.00	0.00	178,603.25	178,603.25	-178,603.25	0.00%
10-004-58762	GOV CAP CONTRACT #8526	0.00	0.00	1,168,999.21	1,168,999.21	-1,168,999.21	0.00%
70 - TRANSFERS & RESTRICTED FUNDS Totals:		0.00	0.00	1,347,602.46	1,347,602.46	-1,347,602.46	0.00%
Group: 75 - CAPITAL OUTLAY							
10-001-58600	OFFICE EQUIPMENT	2,500.00	0.00	25,517.49	25,517.49	-23,017.49	-920.70%
10-001-58610	FACILITIES: CITY BUILDINGS	0.00	0.00	8,114,048.90	8,114,048.90	-8,114,048.90	0.00%
10-001-58612	SOFTWARE	0.00	0.00	2,988.00	2,988.00	-2,988.00	0.00%
10-003-58600	OFFICE EQUIPMENT	0.00	0.00	19,112.75	19,112.75	-19,112.75	0.00%
10-003-58612	SOFTWARE	0.00	0.00	7,500.00	7,500.00	-7,500.00	0.00%
10-006-58612	SOFTWARE	0.00	0.00	2,678.96	2,678.96	-2,678.96	0.00%
10-007-58601	VEHICLE EQUIPMENT	98,268.00	0.00	40,395.72	40,395.72	57,872.28	58.89%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10-008-58600	OFFICE EQUIPMENT	0.00	0.00	2,249.83	2,249.83	-2,249.83	0.00%
10-008-58624	EQUIPMENT PURCHASE	0.00	0.00	31,720.13	31,720.13	-31,720.13	0.00%
10-008-58650	LEASEHOLD IMPROVEMENTS	0.00	0.00	32,463.70	32,463.70	-32,463.70	0.00%
10-010-58603	STREET IMPROVEMENTS	0.00	0.00	118,998.30	118,998.30	-118,998.30	0.00%
75 - CAPITAL OUTLAY Totals:		100,768.00	0.00	8,397,673.78	8,397,673.78	-8,296,905.78	-8,233.67%
10 - GENERAL FUND Totals:		5,241,316.42	0.00	15,055,944.27	15,055,944.27	-9,814,627.85	-187.26%
Expense Totals:		5,241,316.42	0.00	15,055,944.27	15,055,944.27	-9,814,627.85	-187.26%
10 - GENERAL FUND Totals:		-150,192.58	0.00	-426,284.01	-426,284.01	276,091.43	
20 - WATER FUND							
Revenue							
Fund: 20 - WATER FUND							
Group: 15 - ADMINISTRATIVE FEES							
20-020-45005	INTEREST REVENUE	-10,000.00	0.00	-155,584.50	-155,584.50	145,584.50	1,455.85%
15 - ADMINISTRATIVE FEES Totals:		-10,000.00	0.00	-155,584.50	-155,584.50	145,584.50	1,455.85%
Group: 35 - OTHER REVENUE							
20-020-45009	DEVELOPMENT CONTRIBUTION/DEPOS	0.00	0.00	-378,212.64	-378,212.64	378,212.64	0.00%
20-020-45032	REIMBURSEMENT FOR REPAIRS	0.00	0.00	-6,748.74	-6,748.74	6,748.74	0.00%
20-020-45041	REFUNDS/ BANK CREDITS	0.00	0.00	-2,445.84	-2,445.84	2,445.84	0.00%
20-020-45042	MISCELLANEOUS REVENUE	-1,200.00	0.00	-2,159.54	-2,159.54	959.54	79.96%
35 - OTHER REVENUE Totals:		-1,200.00	0.00	-389,566.76	-389,566.76	388,366.76	32,363.90%
Group: 40 - TRANSFERS							
20-020-48756	2019 COOS - TWDB - FT WORTH WT	-264,782.00	0.00	-244,413.60	-244,413.60	-20,368.40	-7.69%
20-020-48757	WP CO S21	0.00	0.00	-90,288.00	-90,288.00	90,288.00	0.00%
40 - TRANSFERS Totals:		-264,782.00	0.00	-334,701.60	-334,701.60	69,919.60	26.41%
Group: 45 - UTILITY REVENUE							
20-020-45000	USER CHARGES	-2,500,000.00	0.00	-3,000,376.00	-3,000,376.00	500,376.00	20.02%
20-020-45001	PENALTIES	-30,000.00	0.00	-31,468.49	-31,468.49	1,468.49	4.89%
20-020-45002	NEW ACCOUNT FEES	-13,000.00	0.00	-17,240.00	-17,240.00	4,240.00	32.62%
20-020-45003	TAP FEES	-3,000.00	0.00	-1,500.00	-1,500.00	-1,500.00	-50.00%
20-020-45004	IMPACT FEES	-250,000.00	0.00	-40,414.18	-40,414.18	-209,585.82	-83.83%
20-020-45007	METER FEE	-25,000.00	0.00	-7,158.23	-7,158.23	-17,841.77	-71.37%
20-020-45008	METER BOX FEE	-4,500.00	0.00	-3,250.00	-3,250.00	-1,250.00	-27.78%
20-020-45030	RECONNECT FEES	-10,000.00	0.00	-10,290.00	-10,290.00	290.00	2.90%
20-020-45031	NSF FEES	-600.00	0.00	-1,315.00	-1,315.00	715.00	119.17%
45 - UTILITY REVENUE Totals:		-2,836,100.00	0.00	-3,113,011.90	-3,113,011.90	276,911.90	9.76%
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
20-020-48705	TRANSFER IN	0.00	0.00	-295,941.48	-295,941.48	295,941.48	0.00%
70 - TRANSFERS & RESTRICTED FUNDS Totals:		0.00	0.00	-295,941.48	-295,941.48	295,941.48	0.00%
20 - WATER FUND Totals:		-3,112,082.00	0.00	-4,288,806.24	-4,288,806.24	1,176,724.24	37.81%
Revenue Totals:		-3,112,082.00	0.00	-4,288,806.24	-4,288,806.24	1,176,724.24	37.81%

Detail vs Budget Report

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Expense							
Fund: 20 - WATER FUND							
Group: 50 - PERSONNEL							
20-020-58100	SALARIES	630,000.00	0.00	709,131.73	709,131.73	-79,131.73	-12.56%
20-020-58101	PAYROLL EXPENSE	9,372.00	0.00	9,816.80	9,816.80	-444.80	-4.75%
20-020-58102	WORKERS COMPENSATION	15,012.00	0.00	19,700.02	19,700.02	-4,688.02	-31.23%
20-020-58103	HEALTH INSURANCE	116,913.00	0.00	97,018.93	97,018.93	19,894.07	17.02%
20-020-58104	RETIREMENT	46,667.00	0.00	53,544.46	53,544.46	-6,877.46	-14.74%
20-020-58105	UNEMPLOYMENT INSURANCE	352.00	0.00	109.38	109.38	242.62	68.93%
20-020-58107	CELL PHONE STIPEND	4,471.00	0.00	3,780.14	3,780.14	690.86	15.45%
20-020-58109	CERTIFICATE PAY	2,360.00	0.00	4,236.57	4,236.57	-1,876.57	-79.52%
20-020-58110	OVERTIME	17,406.00	0.00	36,528.19	36,528.19	-19,122.19	-109.86%
20-020-58125	DENTAL INSURANCE	21,925.00	0.00	5,581.74	5,581.74	16,343.26	74.54%
20-020-58126	LIFE INSURANCE	1,928.00	0.00	1,801.12	1,801.12	126.88	6.58%
50 - PERSONNEL Totals:		866,406.00	0.00	941,249.08	941,249.08	-74,843.08	-8.64%
Group: 55 - SUPPLIES							
20-020-58200	POSTAGE & SHIPPING	15,000.00	0.00	24.30	24.30	14,975.70	99.84%
20-020-58201	OFFICE SUPPLIES	5,000.00	0.00	4,846.80	4,846.80	153.20	3.06%
20-020-58202	FLOWERS/GIFTS/PLAQUES	300.00	0.00	0.00	0.00	300.00	100.00%
20-020-58203	BASIC OPERATING SUPPLIES	2,000.00	0.00	89.49	89.49	1,910.51	95.53%
20-020-58205	MINOR EQUIPMENT: OFFICE	3,000.00	0.00	2,106.17	2,106.17	893.83	29.79%
20-020-58207	MV REPAIR & MAINTENANCE	10,400.00	0.00	6,413.17	6,413.17	3,986.83	38.33%
20-020-58208	UNIFORMS & SUPPLIES	6,000.00	0.00	3,932.92	3,932.92	2,067.08	34.45%
20-020-58211	WATER SUPPLIES	0.00	0.00	831.50	831.50	-831.50	0.00%
20-020-58214	FINANCE CHARGES	1,800.00	0.00	73,323.15	73,323.15	-71,523.15	-3,973.51%
20-020-58222	MINOR TOOLS	0.00	0.00	1,430.95	1,430.95	-1,430.95	0.00%
20-020-58223	EQUIPMENT	3,000.00	0.00	11,840.95	11,840.95	-8,840.95	-294.70%
20-020-58224	MISC. TOOLS/SUPPLIES	4,000.00	0.00	3,331.18	3,331.18	668.82	16.72%
20-020-58227	ICE & INCLEMENT WEATHER	0.00	0.00	305.70	305.70	-305.70	0.00%
20-020-58230	CHEMICALS	35,000.00	0.00	14,310.36	14,310.36	20,689.64	59.11%
20-020-58231	WATER METERS	0.00	0.00	82,979.24	82,979.24	-82,979.24	0.00%
20-020-58232	FIRE HYDRANTS	10,000.00	0.00	15,310.00	15,310.00	-5,310.00	-53.10%
20-020-58234	SAND	0.00	0.00	3,282.63	3,282.63	-3,282.63	0.00%
20-020-58253	SAFETY EQUIPMENT & SUPPLIES	2,874.00	0.00	8,186.89	8,186.89	-5,312.89	-184.86%
20-020-58260	BUILDING & FACILITIES REPAIRS	3,984.00	0.00	1,088.43	1,088.43	2,895.57	72.68%
20-020-58265	FACILITIES MAINT SUPPLIES	500.00	0.00	1,463.68	1,463.68	-963.68	-192.74%
20-020-58266	MINOR EQUIPMENT: FIELD	2,850.00	0.00	841.20	841.20	2,008.80	70.48%
20-020-58268	SUBSCRIPTIONS & PUBLICATIONS	750.00	0.00	1,076.56	1,076.56	-326.56	-43.54%
20-020-58270	MV FUEL	40,000.00	0.00	56,456.12	56,456.12	-16,456.12	-41.14%
20-020-58277	WATERLINE REPAIR MATERIALS	0.00	0.00	8,743.81	8,743.81	-8,743.81	0.00%
20-020-58281	WATER DISTRIBUTION SUPPLIES	135,000.00	0.00	60,176.22	60,176.22	74,823.78	55.43%
20-020-58282	WATER PRODUCTION SUPPLIES	50,000.00	0.00	14,521.60	14,521.60	35,478.40	70.96%
55 - SUPPLIES Totals:		331,458.00	0.00	376,913.02	376,913.02	-45,455.02	-13.71%

Detail vs Budget Report

Date Range: 10/01/2022 - 10/31/2022 Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Group: 60 - UTILITIES							
20-020-58300	ELECTRICITY	100,000.00	0.00	144,790.27	144,790.27	-44,790.27	-44.79%
20-020-58301	NATURAL GAS	0.00	0.00	574.99	574.99	-574.99	0.00%
20-020-58304	MOBILE TELEPHONE	5,700.00	0.00	5,914.13	5,914.13	-214.13	-3.76%
20-020-58305	COMMUNICATION SERVICES	6,132.00	0.00	6,229.66	6,229.66	-97.66	-1.59%
60 - UTILITIES Totals:		111,832.00	0.00	157,509.05	157,509.05	-45,677.05	-40.84%
Group: 65 - CONTRACTUAL SERVICES							
20-020-58400	TRAVEL & TRAINING	5,000.00	0.00	7,497.34	7,497.34	-2,497.34	-49.95%
20-020-58401	CONSULTANTS & PROFESSIONALS	25,000.00	0.00	33,994.64	33,994.64	-8,994.64	-35.98%
20-020-58402	ADVERTISING & LEGAL NOTICES	1,000.00	0.00	349.50	349.50	650.50	65.05%
20-020-58404	PROPERTY & LIABILITY	5,500.00	0.00	7,308.49	7,308.49	-1,808.49	-32.88%
20-020-58405	REPAIR & MAINTENANCE	0.00	0.00	5,617.00	5,617.00	-5,617.00	0.00%
20-020-58407	DUES & MEMBERSHIPS	555.00	0.00	758.00	758.00	-203.00	-36.58%
20-020-58409	PERMITS & APPLICATIONS	5,500.00	0.00	5,566.40	5,566.40	-66.40	-1.21%
20-020-58410	LAB TESTING	20,000.00	0.00	3,600.90	3,600.90	16,399.10	82.00%
20-020-58411	PROPERTY DAMAGE	2,500.00	0.00	-2,463.98	-2,463.98	4,963.98	198.56%
20-020-58412	OTHER RENTAL	0.00	0.00	288.75	288.75	-288.75	0.00%
20-020-58414	FINANCE CHARGES	0.00	0.00	89.07	89.07	-89.07	0.00%
20-020-58416	LEGAL/CITY ATTORNEY	0.00	0.00	70,307.72	70,307.72	-70,307.72	0.00%
20-020-58417	ACCOUNTING & AUDITOR	13,500.00	0.00	20,725.00	20,725.00	-7,225.00	-53.52%
20-020-58418	CONTRACTUAL SERVICES	0.00	0.00	32,526.11	32,526.11	-32,526.11	0.00%
20-020-58424	ENGINEERING/CITY ENGINEER	36,000.00	0.00	7,254.67	7,254.67	28,745.33	79.85%
20-020-58425	SOLID WASTE COLLECTION	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
20-020-58426	SOFTWARE TECH SUPPORT	3,000.00	0.00	64,490.07	64,490.07	-61,490.07	-2,049.67%
20-020-58427	EQUIPMENT TECH SUPPORT	10,000.00	0.00	150.00	150.00	9,850.00	98.50%
20-020-58437	PUBLIC SAFETY ALERT SYSTEM	2,750.00	0.00	1,073.56	1,073.56	1,676.44	60.96%
20-020-58438	IT CONTRACT	3,852.00	0.00	2,586.13	2,586.13	1,265.87	32.86%
20-020-58442	WATER MAIN MAINTENANCE	0.00	0.00	41,584.00	41,584.00	-41,584.00	0.00%
20-020-58443	WELL SITE MAINTENANCE	25,000.00	0.00	745.00	745.00	24,255.00	97.02%
20-020-58444	EQUIPMENT MAINTENANCE	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
20-020-58447	WATER TANK MAINTENANCE	35,000.00	0.00	26,650.00	26,650.00	8,350.00	23.86%
20-020-58448	BUILDING MAINT - WELL SITES	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
20-020-58451	EQUIPMENT RENTAL	8,000.00	0.00	6,842.37	6,842.37	1,157.63	14.47%
20-020-58452	VEHICLE LEASE	52,000.00	0.00	29,669.76	29,669.76	22,330.24	42.94%
20-020-58469	WATER DISTRIBUTION CONTRACTUAL	45,000.00	0.00	82.50	82.50	44,917.50	99.82%
20-020-58470	WATER PRODUCTION CONTRACTUAL	150,000.00	0.00	3,561.00	3,561.00	146,439.00	97.63%
65 - CONTRACTUAL SERVICES Totals:		459,157.00	0.00	370,854.00	370,854.00	88,303.00	19.23%
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
20-020-58716	PAYING AGENT FEES	0.00	0.00	2,650.00	2,650.00	-2,650.00	0.00%
20-020-58735	2010 REFUNDING	76,500.00	0.00	0.00	0.00	76,500.00	100.00%
20-020-58736	2012 REFUNDING	107,650.00	0.00	106,575.00	106,575.00	1,075.00	1.00%
20-020-58741	TRANSFER TO GENERAL FUND	200,000.00	0.00	0.00	0.00	200,000.00	100.00%
20-020-58745	FRANCHISE FEES	129,978.00	0.00	129,978.00	129,978.00	0.00	0.00%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
20-020-58746	2014 TWDB COB	40,534.00	0.00	39,850.50	39,850.50	683.50	1.69%
20-020-58748	2016 TWDB COB	53,689.00	0.00	58,605.50	58,605.50	-4,916.50	-9.16%
20-020-58749	PP FINANCE CONTRACT 6804	18,419.00	0.00	18,418.80	18,418.80	0.20	0.00%
20-020-58755	2015 COB	45,675.00	0.00	47,601.00	47,601.00	-1,926.00	-4.22%
20-020-58756	2019 COOS - TWDB - FT WORTH WT	0.00	0.00	509,195.00	509,195.00	-509,195.00	0.00%
20-020-58757	WP CO S21 DEBT SERVICE	0.00	0.00	188,100.00	188,100.00	-188,100.00	0.00%
20-020-58758	GOV CAP 9371 DEBT SERVICE	0.00	0.00	82,372.55	82,372.55	-82,372.55	0.00%
20-020-58764	TRANSFER TO WASTEWATER FUND	400,000.00	0.00	414,655.13	414,655.13	-14,655.13	-3.66%
70 - TRANSFERS & RESTRICTED FUNDS Totals:		1,072,445.00	0.00	1,598,001.48	1,598,001.48	-525,556.48	-49.01%
Group: 75 - CAPITAL OUTLAY							
20-020-58600	OFFICE EQUIPMENT	0.00	0.00	1,262.00	1,262.00	-1,262.00	0.00%
20-020-58601	VEHICLE EQUIPMENT	0.00	0.00	2,793.02	2,793.02	-2,793.02	0.00%
20-020-58602	TECHNOLOGY PROJECTS	12,500.00	0.00	17,310.38	17,310.38	-4,810.38	-38.48%
20-020-58604	EQUIPMENT: HEAVY	100,000.00	0.00	13,364.78	13,364.78	86,635.22	86.64%
20-020-58610	FACILITIES: CITY BUILDINGS	0.00	0.00	3,850.00	3,850.00	-3,850.00	0.00%
20-020-58611	WATER PURCHASES (EMER WATER)	0.00	0.00	217,643.79	217,643.79	-217,643.79	0.00%
20-020-58612	SOFTWARE	0.00	0.00	2,500.00	2,500.00	-2,500.00	0.00%
75 - CAPITAL OUTLAY Totals:		112,500.00	0.00	258,723.97	258,723.97	-146,223.97	-129.98%
20 - WATER FUND Totals:		2,953,798.00	0.00	3,703,250.60	3,703,250.60	-749,452.60	-25.37%
Expense Totals:		2,953,798.00	0.00	3,703,250.60	3,703,250.60	-749,452.60	-25.37%
20 - WATER FUND Totals:		-158,284.00	0.00	-585,555.64	-585,555.64	427,271.64	
30 - WASTEWATER FUND							
Revenue							
Fund: 30 - WASTEWATER FUND							
Group: 15 - ADMINISTRATIVE FEES							
30-030-45005	INTEREST REVENUE	-15,468.00	0.00	-86,250.38	-86,250.38	70,782.38	457.61%
15 - ADMINISTRATIVE FEES Totals:		-15,468.00	0.00	-86,250.38	-86,250.38	70,782.38	457.61%
Group: 35 - OTHER REVENUE							
30-030-45041	REFUNDS/BANK CREDITS	-3,261.00	0.00	0.00	0.00	-3,261.00	-100.00%
30-030-45049	GRANT REVENUE	0.00	0.00	-961,429.49	-961,429.49	961,429.49	0.00%
35 - OTHER REVENUE Totals:		-3,261.00	0.00	-961,429.49	-961,429.49	958,168.49	29,382.66%
Group: 40 - TRANSFERS							
30-030-46094	TRANSFER IN	-400,000.00	0.00	-564,349.64	-564,349.64	164,349.64	41.09%
40 - TRANSFERS Totals:		-400,000.00	0.00	-564,349.64	-564,349.64	164,349.64	41.09%
Group: 45 - UTILITY REVENUE							
30-030-45000	USER CHARGES	-620,000.00	0.00	-794,039.60	-794,039.60	174,039.60	28.07%
30-030-45003	TAP FEES	-667.00	0.00	0.00	0.00	-667.00	-100.00%
30-030-45004	IMPACT FEES	-125,000.00	0.00	-27,066.00	-27,066.00	-97,934.00	-78.35%
45 - UTILITY REVENUE Totals:		-745,667.00	0.00	-821,105.60	-821,105.60	75,438.60	10.12%
30 - WASTEWATER FUND Totals:		-1,164,396.00	0.00	-2,433,135.11	-2,433,135.11	1,268,739.11	108.96%

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
Revenue Totals:		-1,164,396.00	0.00	-2,433,135.11	-2,433,135.11	1,268,739.11	108.96%
Expense							
Fund: 30 - WASTEWATER FUND							
Group: 50 - PERSONNEL							
30-030-58100	SALARIES	90,000.00	0.00	90,424.53	90,424.53	-424.53	-0.47%
30-030-58101	PAYROLL EXPENSE	561.00	0.00	1,340.45	1,340.45	-779.45	-138.94%
30-030-58102	WORKERS COMPENSATION	1,072.00	0.00	4,377.76	4,377.76	-3,305.76	-308.37%
30-030-58103	HEALTH INSURANCE	8,076.00	0.00	16,801.09	16,801.09	-8,725.09	-108.04%
30-030-58104	RETIREMENT	2,791.00	0.00	7,417.68	7,417.68	-4,626.68	-165.77%
30-030-58105	UNEMPLOYMENT INSURANCE	25.00	0.00	18.20	18.20	6.80	27.20%
30-030-58107	CELL PHONE STIPEND	561.00	0.00	1,080.04	1,080.04	-519.04	-92.52%
30-030-58109	CERTIFICATE PAY	1,118.00	0.00	2,842.84	2,842.84	-1,724.84	-154.28%
30-030-58110	OVERTIME	2,215.00	0.00	10,467.66	10,467.66	-8,252.66	-372.58%
30-030-58125	DENTAL INSURANCE	514.00	0.00	1,033.99	1,033.99	-519.99	-101.17%
30-030-58126	LIFE INSURANCE	121.00	0.00	348.33	348.33	-227.33	-187.88%
50 - PERSONNEL Totals:		107,054.00	0.00	136,152.57	136,152.57	-29,098.57	-27.18%
Group: 55 - SUPPLIES							
30-030-58200	POSTAGE & SHIPPING	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
30-030-58201	OFFICE SUPPLIES	1,200.00	0.00	105.70	105.70	1,094.30	91.19%
30-030-58203	BASIC OPERATING SUPPLIES	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
30-030-58205	MINOR EQUIPMENT: OFFICE	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
30-030-58206	MV OILS, LUBRICANTS & FLUIDS	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58207	MV REPAIR & MAINTENANCE	2,400.00	0.00	669.76	669.76	1,730.24	72.09%
30-030-58208	UNIFORMS & SUPPLIES	2,000.00	0.00	601.08	601.08	1,398.92	69.95%
30-030-58212	WASTEWATER SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
30-030-58222	MINOR TOOLS	0.00	0.00	229.00	229.00	-229.00	0.00%
30-030-58223	EQUIPMENT	2,900.00	0.00	4,166.52	4,166.52	-1,266.52	-43.67%
30-030-58224	MISC. TOOLS/SUPPLIES	1,000.00	0.00	430.69	430.69	569.31	56.93%
30-030-58230	CHEMICALS	75,000.00	0.00	39,939.28	39,939.28	35,060.72	46.75%
30-030-58240	BELT PRESS SUPPLIES	0.00	0.00	6,962.65	6,962.65	-6,962.65	0.00%
30-030-58253	SAFETY EQUIPMENT & SUPPLIES	2,775.00	0.00	396.50	396.50	2,378.50	85.71%
30-030-58260	BUILDING & FACILITIES REPAIRS	5,000.00	0.00	798.22	798.22	4,201.78	84.04%
30-030-58264	WW CHEMICALS	0.00	0.00	1,535.29	1,535.29	-1,535.29	0.00%
30-030-58270	MV FUEL	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
30-030-58279	WASTEWATER COLLECTION	35,000.00	0.00	3,345.44	3,345.44	31,654.56	90.44%
30-030-58280	WASTEWATER TREATMENT	10,000.00	0.00	9,651.51	9,651.51	348.49	3.48%
55 - SUPPLIES Totals:		150,975.00	0.00	68,831.64	68,831.64	82,143.36	54.41%
Group: 60 - UTILITIES							
30-030-58300	ELECTRICITY	65,000.00	0.00	112,121.47	112,121.47	-47,121.47	-72.49%
30-030-58305	COMMUNICATION SERVICES	0.00	0.00	788.29	788.29	-788.29	0.00%
60 - UTILITIES Totals:		65,000.00	0.00	112,909.76	112,909.76	-47,909.76	-73.71%
Group: 65 - CONTRACTUAL SERVICES							

Detail vs Budget Report

Date Range: 10/01/2022 - Item 7. 3

Account	Name	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
30-030-58400	TRAVEL & TRAINING	3,500.00	0.00	1,007.25	1,007.25	2,492.75	71.22%
30-030-58402	ADVERTISING & LEGAL NOTICES	0.00	0.00	1,853.65	1,853.65	-1,853.65	0.00%
30-030-58404	PROPERTY & LIABILITY	5,500.00	0.00	7,152.67	7,152.67	-1,652.67	-30.05%
30-030-58405	REPAIR & MAINTENANCE	7,650.00	0.00	4,275.00	4,275.00	3,375.00	44.12%
30-030-58407	DUES & MEMBERSHIPS	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58409	PERMITS & APPLICATIONS	3,500.00	0.00	3,867.94	3,867.94	-367.94	-10.51%
30-030-58410	LAB TESTING	21,000.00	0.00	20,855.42	20,855.42	144.58	0.69%
30-030-58411	PROPERTY DAMAGE	0.00	0.00	-3,501.63	-3,501.63	3,501.63	0.00%
30-030-58417	ACCOUNTING & AUDITOR	10,000.00	0.00	9,974.99	9,974.99	25.01	0.25%
30-030-58418	CONTRACTUAL SERVICES	12,000.00	0.00	58,388.67	58,388.67	-46,388.67	-386.57%
30-030-58424	ENGINEERING/CITY ENGINEER	12,000.00	0.00	6,140.21	6,140.21	5,859.79	48.83%
30-030-58425	SLUDGE HAULING	90,000.00	0.00	61,089.05	61,089.05	28,910.95	32.12%
30-030-58438	IT CONTRACT	3,852.00	0.00	2,586.13	2,586.13	1,265.87	32.86%
30-030-58445	LIFT STATION EQUIPMENT MAINTENANCE	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
30-030-58449	LIFT STATION MAINTENANCE	0.00	0.00	62,928.00	62,928.00	-62,928.00	0.00%
30-030-58450	GOVERNMENT & MISC OPERATING	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
30-030-58451	EQUIPMENT RENTAL	500.00	0.00	0.00	0.00	500.00	100.00%
30-030-58467	WASTEWATER COLLECTION	0.00	0.00	13,425.52	13,425.52	-13,425.52	0.00%
30-030-58468	WASTEWATER TREATMENT	0.00	0.00	375.00	375.00	-375.00	0.00%
65 - CONTRACTUAL SERVICES Totals:		203,002.00	0.00	250,417.87	250,417.87	-47,415.87	-23.36%
Group: 70 - TRANSFERS & RESTRICTED FUNDS							
30-030-58745	FRANCHISE FEES	37,220.00	0.00	37,220.00	37,220.00	0.00	0.00%
30-030-58750	SERIES 2017 DEBT	600,000.00	0.00	266,033.50	266,033.50	333,966.50	55.66%
30-030-58766	TWDB SERIES 2021A	0.00	0.00	594,195.00	594,195.00	-594,195.00	0.00%
70 - TRANSFERS & RESTRICTED FUNDS Totals:		637,220.00	0.00	897,448.50	897,448.50	-260,228.50	-40.84%
Group: 75 - CAPITAL OUTLAY							
30-030-58640	UTILITIES: WASTEWATER COLLECTI	0.00	0.00	3,899.32	3,899.32	-3,899.32	0.00%
75 - CAPITAL OUTLAY Totals:		0.00	0.00	3,899.32	3,899.32	-3,899.32	0.00%
30 - WASTEWATER FUND Totals:		1,163,251.00	0.00	1,469,659.66	1,469,659.66	-306,408.66	-26.34%
Expense Totals:		1,163,251.00	0.00	1,469,659.66	1,469,659.66	-306,408.66	-26.34%
30 - WASTEWATER FUND Totals:		-1,145.00	0.00	-963,475.45	-963,475.45	962,330.45	
Report Total:		-309,621.58	0.00	-1,975,315.10	-1,975,315.10	1,665,693.52	

Fund Summary

Fund	Fiscal Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining	% Remaining
10 - GENERAL FUND	-150,192.58	0.00	-426,284.01	-426,284.01	276,091.43	
20 - WATER FUND	-158,284.00	0.00	-585,555.64	-585,555.64	427,271.64	
30 - WASTEWATER FUND	-1,145.00	0.00	-963,475.45	-963,475.45	962,330.45	
Report Total:	-309,621.58	0.00	-1,975,315.10	-1,975,315.10	1,665,693.52	



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: November 14, 2023	Department: Police	Presented By: Lt. Jaclin Ramirez
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AGENDA ITEM:

Accept agreement to purchase new taser 7 over a five year period.

BACKGROUND:

- ✚ The police department currently uses the X26Ps, which were purchased in December 2017.
- ✚ Axon suggests replacement of energy devices after 5 years, due to warranty expirations. After 5 years, the tasers are also no longer covered under Axon’s multi-million-dollar policy.
- ✚ The taser’s components are no longer covered after 5 years. Axon states the devices’ failure rates have a potential to double with age past 5 years.
- ✚ Taser agreement will allow department to pay for new tasers over a five-year period preventing a one large payment amount.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Recommend accepting the contract agreement with taser.

EXHIBITS:

ADDITIONAL INFO: 60mos payment plan - \$1,464.44 avg savings/year <u>Payments:</u> Nov 2023 - \$5,703.00 Nov 2024 - \$12,831.75 Nov 2025 - \$12,831.75 Nov 2026 - \$12,831.75 Nov 2027 - \$12,831.75	FINANCIAL INFO:	
	Cost	\$57,030.00
	Source of Funding	General



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 VAT: 86-0741227
 Domestic: (800) 978-2737
 International: +1.800.978.2737

Q-516999-45202.677RS
 Issued: 10/03/2023
 Quote Expiration: 10/15/2023
 Estimated Contract Start Date: 12/01/2023
 Account Number: 490325
 Payment Terms: N30
 Delivery Method:

SHIP TO	BILL TO
Business,Delivery;invoice-101 W Stage Coach Trl 101 W Stage Coach Trl Willow Park, TX 76087-8259 USA	Willow Park Police Dept. - TX 101 W Stage Coach Trl Willow Park TX 76087-8259 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Ryan Sabo Phone: (480) 716-3516 Email: rsabo@axon.com Fax:	Jaclyn Ramirez Phone: Email: jramirez@willowpark.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$57,030.00
ESTIMATED TOTAL W/ TAX	\$57,030.00

Discount Summary

Average Savings Per Year	\$1,464.00
TOTAL SAVINGS	\$7,320.00

Payment Summary

Date	Subtotal	Tax	Total
Nov 2023	\$5,703.00	\$0.00	\$5,703.00
Nov 2024	\$12,831.75	\$0.00	\$12,831.75
Nov 2025	\$12,831.75	\$0.00	\$12,831.75
Nov 2026	\$12,831.75	\$0.00	\$12,831.75
Nov 2027	\$12,831.75	\$0.00	\$12,831.75
Total	\$57,030.00	\$0.00	\$57,030.00

Quote Unbundled Price: \$64,350.00
 Quote List Price: \$60,030.00
 Quote Subtotal: \$57,030.00

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
T7Basic	TASER 7 Basic Bundle	20	60	\$49.60	\$46.00	\$43.50	\$52,200.00	\$0.00	\$52,200.00
A la Carte Hardware									
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60			\$40.25	\$40.25	\$2,415.00	\$0.00	\$2,415.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60			\$40.25	\$40.25	\$2,415.00	\$0.00	\$2,415.00
Total							\$57,030.00	\$0.00	\$57,030.00

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
TASER 7 Basic Bundle	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	20	11/01/2023
TASER 7 Basic Bundle	20018	TASER BATTERY PACK, TACTICAL	24	11/01/2023
TASER 7 Basic Bundle	20062	TASER 7 HOLSTER - BLACKHAWK, RIGHT HAND	20	11/01/2023
TASER 7 Basic Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	11/01/2023
TASER 7 Basic Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	11/01/2023
TASER 7 Basic Bundle	74200	TASER 6-BAY DOCK AND CORE	1	11/01/2023
TASER 7 Basic Bundle	80087	TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	11/01/2023
TASER 7 Basic Bundle	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	11/01/2023
A la Carte	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	11/01/2023
A la Carte	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	11/01/2023

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 7 Basic Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	20	12/01/2023	11/30/2028
TASER 7 Basic Bundle	20248	TASER 7 EVIDENCE.COM LICENSE	1	12/01/2023	11/30/2028

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
TASER 7 Basic Bundle	80374	EXT WARRANTY, TASER 7 BATTERY PACK	24	11/01/2024	11/30/2028
TASER 7 Basic Bundle	80395	EXT WARRANTY, TASER 7 HANDLE	20	11/01/2024	11/30/2028
TASER 7 Basic Bundle	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	11/01/2024	11/30/2028

Payment Details

Nov 2023						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	\$241.50	\$0.00	\$241.50
Year 1	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	\$241.50	\$0.00	\$241.50
Year 1	T7Basic	TASER 7 Basic Bundle	20	\$5,220.00	\$0.00	\$5,220.00
Total				\$5,703.00	\$0.00	\$5,703.00

Nov 2024						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 2	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 2	T7Basic	TASER 7 Basic Bundle	20	\$11,744.99	\$0.00	\$11,744.99
Total				\$12,831.75	\$0.00	\$12,831.75

Nov 2025						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 3	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 3	T7Basic	TASER 7 Basic Bundle	20	\$11,744.99	\$0.00	\$11,744.99
Total				\$12,831.75	\$0.00	\$12,831.75

Nov 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 4	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 4	T7Basic	TASER 7 Basic Bundle	20	\$11,744.99	\$0.00	\$11,744.99
Total				\$12,831.75	\$0.00	\$12,831.75

Nov 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 5	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	60	\$543.38	\$0.00	\$543.38
Year 5	T7Basic	TASER 7 Basic Bundle	20	\$11,744.99	\$0.00	\$11,744.99
Total				\$12,831.75	\$0.00	\$12,831.75

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

10/3/2023





CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Admin	Presented By: City Secretary
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AGENDA ITEM:

Discussion/Action: to approve a resolution electing a Board of Directors for Parker County Appraisal District of Parker County.

BACKGROUND:

The current two-year term of the five-member board of directors ends on December 31, 2023. The selected directors will serve a 1-year term beginning January 1, 2024.

The next step in the selection process is for voting units to cast their votes for the nominees. Section 6.03 (k) of the Texas Property Tax Code, except as provided by Subsection (k-1) requires each voting tax unit to (1) vote in an open meeting, (2) record its vote by written resolution, and (3) submit the resolution to the Chief Appraiser before December 15, 2023, unless the taxing unit is entitled to at least five percent of the total votes.

A taxing unit may cast its votes for one candidate or distribute the votes among any number of candidates. A voting unit may only cast votes for persons nominated and named on the ballot. The five candidates receiving the highest number of votes will be declared the winners.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Suggested motion: to approve a resolution electing a Board of Directors for Parker County Appraisal District of Parker County.

EXHIBITS:

Resolution

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

CITY OF WILLOW PARK, TEXAS

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF WILLOW PARK, TEXAS ELECTING CANDIDATES FOR THE PARKER COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS

WHEREAS, an election is to be held whereby all taxing units of Parker County, Texas entitled to vote will cast ballots for the election of the Board of Directors for the Parker County Appraisal District of Parker County, Texas for a period of (1) ONE year beginning January 1, 2024; and

WHEREAS, the City of Willow Park of Park County is a taxing unit in said county and is entitled to cast votes in said election; and

THEREFORE, BE IT RESOLVED by the City of Willow Park that the votes of said taxing unit be cast as follows:

CANDIDATE	VOTES CAST
Richard Barrett	X
Jerry Durant	X
John Hinton	X
Cody Lane	X
Sterling Naron	X

BE IT HEREBY FURTHER RESOLVED, that the vote as stated above be certified to the Chief Appraiser of the Parker County Appraisal District, Parker County, Texas

PASSED by an affirmative vote of all members of the City Council, this 14th day of November, 2023.

APPROVED:

Lea Yount, Mayor Pro Tem

ATTEST:

Crystal R. Dozier TRMC, CMC
City Secretary



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Planning & Development/Parks	Presented By: Toni Fisher
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AGENDA ITEM:

Discussion & Action: Approval of User Agreement with Weatherford Mountain Bike Club.

BACKGROUND:

Larry Colvin, President, of the Weatherford Mountain Bike Club (WMBC) has been working with the City of Willow Park for nearly three years to create a trail design for our city. He is also the lead design engineer for Baird, Hampton & Brown and created the Willow Park Parks & Trails Master Plan Addendum, adopted by City Council on 10.10.23 which includes the proposed design and implementation of a realistic trail system for the City of Willow Park.

As the reality of the Willow Park Trails begins this winter, a User Agreement with the Weatherford Mountain Bike Club should be in place to assign it the responsibility to build and maintain the single-track hiking/biking trails, and indemnify the City, as is done for the Weatherford and Aledo trail systems. This Agreement is a three-year term.

WMBC also maintains a \$2 Million Commercial General Liability Insurance policy, attached, and upon execution of this Agreement, the City of Willow Park will be listed on the WMBC’s Certificate of Liability Insurance as a Certificate Holder, example attached.

STAFF & BOARD RECOMMENDATION:

Staff recommend approval and execution of the User Agreement with Weatherford Mountain Bike Club, effective as of December 1, 2023, as presented.

EXHIBITS:

- User Agreement
- WMBC General Liability Certificate
- WMBC – Certificate of Insurance for City of Weatherford

RECOMMENDED MOTION:

Motion to approve the User Agreement with Weatherford Mountain Bike Club, effective December 1, 2023 for a three-year term, as presented.

USER AGREEMENT

THIS USER AGREEMENT (“User Agreement”) is made by and between the **CITY OF WILLOW PARK**, a municipality situated in Parker County in the State of Texas (hereinafter referred to as “City”) acting by and through its duly authorized **City Council** or appointees, and **WEATHERFORD MOUNTAIN BIKE CLUB**, a Texas non-profit organization (hereinafter referred to as “WMBC”), acting by and through its duly authorized President.

SECTION 1 DESCRIPTION OF PROPERTY

1.01 The **City** hereby engages the **WMBC**, and the **WMBC** hereby agrees to construct and maintain mountain bike trails (“Trails”) in the **City of Willow Park** hereafter called (“City Property”) in this Agreement, as further described in Exhibit A, attached into this Agreement.

SECTION 2 DUTIES AND RESPONSIBILITIES

2.01 **WMBC** shall, at its sole cost and expense, construct and maintain the **Trails** in accordance with this Agreement. Any construction and maintenance of the **Trails** shall be subject to the following:

- 1. WMBC** shall take such steps as are appropriate to ensure that the work involved is properly coordinated with any related work performed by the **City**.
 - a. Prior to beginning construction of any new **Trails** within the **City**, the **WMBC** must first obtain the advance written approval of the **City Manager** or that person’s designee.
 - b. **City** and **WMBC** agree that **WMBC** will construct the **Trails**:
 - i. In accordance with a set of plans and specifications pre-approved by the **City Manager** prior to beginning any construction;
 - ii. In accordance with all applicable laws, ordinance, rules, regulations, and specifications of all federal, state, county, city, and other governmental agencies applicable to the **City** now or hereafter in effect;
 - iii. In a good and workman-like manner;
 - iv. In accordance with the industry standards of care, skill, and diligence.
 - c. **WMBC** shall be solely responsible for initiating, maintaining, and supervising all safety precautions in connection with construction or material alteration of the **City Property** and **WMBC’s** use thereof.

- d. Any work by **WMBC** prior to approval by the **City Manager** may be ordered stopped at the discretion of the **City Manager** and subject to removal and replacement by **WMBC** at **WMBC's** own expense.
- e. **Trail** maintenance shall include, but not be limited to: repairing and/or replacing that which is considered eroded or in disrepair; pruning of trees; removal of brush; and litter control.
- f. **WMBC** may mow and trim the **City Property** on a more frequent basis than current mowing schedules set by the **City Manager**, at its sole cost and expense. Mowing will be conducted in a manner to comply with set guidelines used for general mowing on any city property with the written permission of the **City Manager**. **WMBC** may prune trees and clear brush and all debris resulting from said work shall be removed by **WMBC**, at its sole cost and expense.
- g. **WMBC** shall keep the **City** informed of any modification planned for the **City Property** and shall not conduct any modifications including, but not limited to any trimming and/or pruning or tree removal, until written approval is obtained from the **City Manager**.
- h. **WMBC** shall provide the **City** with any maintenance schedules deemed necessary.
- i. **WMBC** shall not permit motorized vehicles, excluding mowing equipment, onto improved areas within the **City Property** without advance written permission by the **City Manager**.
- j. **WMBC** shall have the right to erect signs in compliance with all federal, state, and local statues, ordinance, rules, regulations and specifications, displaying the **Trails** and the sponsorship of the activities by the **WMBC**, subject to the prior approval of the **City Manager**. **WMBC** shall post safety guidelines for the **Trails** in all areas of construction.

2.02 The **City** will perform the following:

- a. Make inspections to determine compliance with this Agreement.
- b. City will mow or cause to be mowed the **City Property** in accordance with the City's most current mowing practices.

2.03 Damage to any city-owned property shall be investigated by proper authorities and determined cause will be submitted in a timely manner.

In the event that any city-owned property should be damaged or destroyed by the **WMBC** during the performance of the **Trail** services hereunder, including, but not limited to, construction and maintenance of the **Trails**, the **WMBC** shall be solely responsible for all repairs or replacements. The **City** shall determine whether any damage has been done, the amount of the damage, the reasonable costs of repairing the damage, and whether **WMBC** is responsible. The City shall be the sole judge of the damage to the **City Property** in which judgment shall be exercised reasonably. Any damage by **WMBC** shall be repaired or replaced by **WMBC** to the reasonable satisfaction of the **City** within

thirty (30) calendar days of receipt of written notification from the **City**, unless agreed to otherwise by the parties in writing.

SECTION 3 TERMS OF AGREEMENT

- 3.01** Unless terminated earlier pursuant to the terms hereof, this **User Agreement** shall be for a term of **three (3) years beginning DECEMBER 1, 2023 and ending on DECEMBER 1, 2026**. This **Term** may be renewed every **three (3) years** under the same conditions and terms only by mutual, written agreement of the parties. **WMBC** must advise the **City** in writing of its intent to renew this **User Agreement** at least 30 days prior, but no earlier than 90 days prior, to the termination date of the **Term**.

SECTION 4 ALTERNATIONS AND ADDITIONS

- 4.01** **WMBC** shall not make or cause to be made any alterations, additions, or improvements to the **City Property** without the prior written consent of the **City Manager** as set forth above in SECTION 2. The **City Manager** reserves the right to either approve or disapprove of any plans, either in whole or in part, as may be necessary in its sole and absolute discretion.
- 4.02** All alterations, additions, and improvements, including, but not limited to, the **Trails**, located on the described **City Property** mentioned in SECTION 1, made with the written consent of the **City Manager** shall, upon completion and acceptance by the **City**, become the property of the **City**.

SECTION 5 RIGHT OF ACCESS

- 5.01** The **City** does not relinquish the right to control the management of the **City Property**, **Trails** or any designated area mentioned in SECTION 1, or the right to enforce all necessary and proper rules for the management and operation of the same. The **City** through its City Manager, Director, Utility personnel, Police personnel, and Fire personnel, and any other designated representative, has the right at any time to enter any portion of the **City Property** without causing or constituting a termination of the use or any interference of the use of the **City Property** by **WMBC** for the purpose of inspecting and maintaining the same and doing any and all activities necessary for the proper conduct and operation of public property; provided this shall not authorize or empower **City** to direct the activities of **WMBC** or assume liability for **WMBC's** activities.

- 5.02** The **City** reserves the right to modify or remove any improvements made by **WMBC**, including but not limited to, the **Trails**, at the **City Property** as deemed necessary by the **City Manager**, in its sole discretion, for situations that include, without limitation, the following:
- a. **WMBC** ceases to maintain the **City Property** according to this Agreement.
 - b. The **City Property** becomes a hazard to the general public.
 - c. The **City** determines, in its sole discretion that another beneficial use for the **City Property** exists, to include, without limitations, street relocation; street alignment; and the installation of public utilities or improvements.

SECTION 6 INDEMNIFICATION, LIABILITY, AND WAIVERS

- 6.01** **WMBC** agrees to and does hereby defend, indemnify, and hold the **City**, its officers, agents, representative, and employees harmless against any and all claims, lawsuits, actions, costs, and expenses of any kind, including, but not limited to, those for property damage or loss (including alleged damage or loss to owner's business and any resulting lost profits) and/or personal injury, including death, that my related to, arise out of or be occasioned by: (i) **WMBC's** breach of any of the terms or provisions of this agreement or (ii) any act or omission or intentional misconduct of **WMBC**, its officers, agents, associates, employees, contractors, (other than the **City**), volunteers, or subcontractors, related to installation and maintenance of improvements in or to the medians, rights-of-ways, designated areas, waterways or creek beds located within the **City Property**, or the performance of this Agreement; except that the indemnity provided for in this paragraph shall not apply to any liability resulting from the sole negligence or willful acts of the **City** or its officers, agents, employees, or separate contractors, and in the event of joint and concurrent negligence or will acts of both **WMBC** and **City** or its officers, agents, employees, or separate contractors, responsibility, if any, shall be apportioned comparatively in accordance with the laws of the State of Texas.
- 6.02** **WMBC** covenants and agrees that the **City** shall in no way nor under any circumstances be responsible for any property belonging to **WMBC**, its members, employees, agents, contractors, subcontractors, invitees, licensees, volunteers or trespassers, which may be stolen, destroyed, or in any way damaged, and **WMBC hereby indemnifies and hold harmless the City from and against any and all such claims**. The **City** does not guarantee police protection and will not be liable for any loss of damage sustained by **WMBC**, its members, employees, agents, contractors, subcontractors, invitees, licensees, or trespassers on any of the **City Property**.
- 6.03** **WMBC** agrees to forever release and waive all claims against the **City**, its departments, officers, agents, employees, and representative for any and all claims, lawsuits, damages,

and liabilities, including, but not limited to, personal injury (including death) and property damage or loss, from any act or omission of **WMBC**, its employees, officers, agents, representative, and volunteers in connection with this Agreement. **WMBC** shall ensure that each and every community participant or volunteer that assists the **WMBC** in the fulfillment of this Agreement executes the **City's** release, waiver, and indemnification agreement before providing or performing any service at the **City Property**, a copy of which is attached as Exhibit B. **WMBC** shall retain a copy of said agreement during the term of this Agreement and for three years thereafter and shall provide the **City** with all originals upon request. **WMBC** acknowledges and understands that the waiver, release, and indemnification agreements attached as Exhibit B is only effective for one year from the date of signature of each individual community participants; therefore, **WMBC** shall ensure that each community participant has a currently executed the **City's Release, Waiver, & Indemnification Agreement** as provided in Exhibit B, prior to allowing that person to provide or perform any services at the **City Property**.

- 6.04** It is further agreed that the acceptance of this release shall not constitute a waiver by the **City of Willow Park** of any defense of governmental immunity, where applicable, or any other defense recognized by the Statutes and Court decisions of the State of Texas.

SECTION 7 INSURANCE

- 7.01** **The City of Willow Park** will not require insurance under this Agreement unless the fulfillment of any obligations hereunder requires the use of a contractor or riding equipment, which may include, without limitation a riding lawnmower or bulldozer. If the fulfillment of any obligations requires the use of a contractor, then the contractor must have, at a minimum, insurance coverage as detailed below. Likewise, if the **WMBC** desires to use riding equipment to fulfill any obligation under this Agreement, then the **WMBC** must have at a minimum, insurance coverage as detailed below. Prior to commencing any work, the **WMBC** and/or its contractor (as applicable) shall deliver to **City** certificates documenting a \$1,000,000-dollar minimum liability insurance coverage listing the City of Willow Park as a certificate holder and/or additional insured as City of Willow Park, 120 El Chico Trail, Ste A, Willow Park TX 76087, as its interest may appear. The **City** may elect to have the **WMBC** or its contractor submit its entire policy for inspection. All insurance must be maintained through the term that such activities shall take place on the **City Property**. The **City** requires **WMBC** to provide additional automobile insurance certificates for any use of contractual equipment to include, but not limited to riding lawnmower or bulldozer which will be used on **City Property**.

- a. Insurance coverage and limits:
 - i. Commercial General Liability Insurance \$1,000,000 each occurrence
 - ii. \$2,000,000 aggregate

- b. Automobile Liability Insurance:
- i. Coverage on vehicles involved in the work performed under this contract: \$1,000,000 per accident on a combined single limit basis or: \$500,000 bodily injury each person: \$1,000,000 bodily injury each accident: and \$250,000 property damage.
 - ii. The named insured and employees of **WMBC** or its contractor shall be covered under this policy.
 - iii. The **City of Willow Park** shall be named as a certificate holder and/or additional insured as City of Willow Park, Parker County, as its interests may appear.
 - iv. Liability for damages occurring while loading, unloading and transporting materials collected under the Agreement shall be included under this policy.
- c. Worker's Compensation:
- i. Coverage A: Statutory limits
 - ii. Coverage B: \$100,000 each accident
 - iii. \$500,000 disease-policy limit
 - iv. \$100,000 disease-each employee
- d. Miscellaneous
- i. Applicable policies shall be endorsed to name the City of Willow Park as a certificate holder and/or additional insured as City of Willow Park, 120 El Chico Trail, Ste A, Willow Park TX 76087, as its interests may appear. The term **City** shall include its employees, officers, officials, agents, and volunteers as respect to services.
 - ii. Certificate(s) of Insurance shall document that insurance coverage specified herein are provided under applicable policies documented thereon.
 - iii. Any failure on part of the **City** to request required insurance documentation shall not constitute a waiver of the insurance requirements.
 - iv. Any failure on the part of the **WMBC** to maintain the required insurance as so stated will result in immediate termination of this **User Agreement**.
 - v. **WMBC** will be required to submit a Special Event Application to the Parks, Recreation & Special Event Department, City of Willow Park, for any organized event on **City Property** no later than (30) days prior to the special event including any additional insurance or other requirements as necessary.
 - vi. **WMBC** will provide a minimum of a thirty (30) day notice of cancellation or material change in coverage to the **City**. A ten (10) day notice shall be acceptable in the event of non-payment of premium. Such terms shall be endorsed onto **WMBC's** or its contractor's insurance policies. Notice shall be sent to City Manager, City of Willow Park, 120 El Chico Trail, Ste A, Willow Park TX 76087.

- vii. Insurers for all policies must be authorized to do business in the State of Texas or be otherwise approved by the **City**; and such insurers shall be acceptable to the **City** in terms of their financial strength and solvency.
- viii. Deductible limits, or self-insured retentions, affecting insurance required herein shall be acceptable to the **City** in its sole discretion; and, in lieu of traditional insurance, any alternative coverage maintained through insurance pools or risk retention groups also must be approved. Dedicated financial resources or Letter of Credit may also be acceptable to the **City**.
- ix. Applicable policies shall each be endorsed with a waiver of subrogation in favor of the **City** as respects to the **User Agreement**.
- x. The **City** shall be entitled, upon its request and without incurring expense, to review the **WMBC's** or its contractor's insurance policies including endorsements thereto and at the **City's** discretion, the **WMBC** or its contractor may be required to provide proof of insurance premium payments.
- xi. The Commercial General Liability insurance policy shall have no exclusions by endorsements unless the **City** approves such exclusions.
- xii. The **City** shall not be responsible for the direct payment of any insurance premiums required by the contract. It is understood that insurance cost is an allowable component of contractor's overhead.
- xiii. All insurance required above shall be written on an occurrence basis in order to be approved by the **City**.
- xiv. If **WMBC** does not have employees or automobiles, **WMBC** will not be required to obtain Auto Liability or Worker's Compensation insurance.

7.02 In the case of hosting a Special Event on said **City Property**, **WMBC** will abide by Special Event insurance requirements when submitting a request to the **City** on a special event application along with any other requirements needed during the Special Event timeframe.

SECTION 8 CHARITABLE ORGANIZATION

8.01 **WMBC** agrees that if it is a charitable organization, corporation, entity or individual enterprise have, claiming or entitled to any immunity, exemption (statutory or otherwise) or limitation from and against liability for damage or injury to property or person under the provisions of the Charitable Immunity and Liability Act of 1987, C.P.R.C., et seq., or other applicable law, that **WMBC** hereby expressly waives its right to assert or plead defensively any such immunity or limitation of liability as against the **City**. If applicable, **WMBC** annually shall submit proof of a 501 (c) (3) certificate of eligibility to the **City**.

SECTION 9 INDEPENDENT CONTRACTOR

9.01 WMBC shall perform all work and services hereunder as an independent contractor, and not as an officer, agent, servant or employee of the **City**. WMBC shall have exclusive control of, and the exclusive right to control the details of the work performed hereunder, and all persons performing same, and shall be solely responsible for the acts and omissions of its officers, agents, employees and subconsultants (or subcontractors). Nothing herein shall be construed as creating a partnership or joint venture between the **City** and WMBC, its officer, agents, employees and subconsultants (or subcontractors), and doctrine of respondent superior has no application as between the **City** and WMBC.

SECTION 10 COMPLIANCE WITH LAWS; LICENSES AND PERMITS

10.01 This **User Agreement** will be subject to all applicable federal, state and local laws, ordinances, rules and regulations, including, but not limited to all provisions of the **City's** Charter and ordinances, as amended.

10.02 WMBC shall obtain and keep in effect at its own cost and expense all licenses and permits, and pay all taxes incurred or required in connection with this **User Agreement** and its operations hereunder.

SECTION 11 LIENS

11.01 WMBC agrees not to take any action that would result in the creation of any lien on **City Property**. In the event that a lien is filed, as a result of any action of WMBC, WMBC will take all necessary steps to bond around or remove the lien within 10 days of filing.

SECTION 12 TERMINATION AND DEFAULT

12.01 Either party may terminate this **User Agreement** without cause by the giving of a thirty (30) day notice in writing to the other party.

12.02 WMBC shall be in default under this **User Agreement** if WMBC breaches any term or conditions of this **User Agreement** and such breach remain uncured after thirty (30) calendar days following receipt of written notice from the **City** referencing this **User Agreement** (or, if WMBC has diligently and continuously attempted to cure following receipt of such written notice but reasonably requires more than thirty (30) calendar days

to cure, then such additional amount of time as is reasonably necessary to effect cure, as determined by both parties mutually and in good faith). After notice and opportunity to cure as provided in the **User Agreement**, the **City** shall have the right, and without further notice, to declare this **User Agreement** immediately terminated and to enter into and take full possession of the **City Property** save and except such personal property and equipment as may be owned by **WMBC**.

SECTION 13 NON-DISCRIMINATION/DISABILITIES

13.01 WMBC, in its construction, maintenance, occupancy, or use of said **City Property** shall not discriminate against any person or persons because of race, age, gender, religion, color national origin, sexual orientation, disability or any other legally protected class of individuals.

SECTION 14 NOTICES

14.01 All notices required or permitted under this **User Agreement** shall be conclusively determined to have been delivered when:

- a. Hand-delivered to the other party, its agent, employee, servant, or representative or
- b. Received by the other party by reliable overnight courier or United States Mail, postage prepaid, return receipt requested, at the address stated below or to such other address as one party may from time to time notify the other in writing.

CITY:
City of Willow Park
120 El Chico Trail, Ste A
Willow Park, TX 76087

WMBC:
Weatherford Mountain Bike Club
President - Lawrence Colvin
200 South Oakridge Drive 101
Hudson Oaks, Texas 76087-2501

SECTION 15 VENUE AND JURISDICTION

15.01 This **User Agreement** shall be governed by the laws of the State of Texas. Venue for any action brought to interpret or enforce, or arising out of or incident to, the terms of this **User Agreement** shall be in Parker County 43rd District Court, 117 Fort Worth Highway, Weatherford, Texas 76086.

**SECTION 16
SUBLETTING, ASSIGNING, MORTGAGING**

- 16.01** WMBC agrees that it will not subcontract or assign all or any part of its rights, privileges or duties hereunder without the prior written consent of the **City Manager**, and any attempted subcontract or assignment of same without such prior consent of the **City Manager**, shall be void. Consent shall not be unreasonably withheld.
- 16.02** Subject to the limitations contained herein, the covenants, conditions, and agreements made and entered into by the parties hereunder are declared to be for the benefit of and binding on their respective successors, representatives, and permitted assigns, if any.

**SECTION 17
WAIVER, SECTION HEADINGS, SEVERABILITY, AND AMENDMENTS**

- 17.01** It is agreed that in the event any covenant, condition, or provision herein contained is held to be invalid by any court of competent jurisdiction, the invalidity of such covenant, condition or provision shall in no way affect any other covenant, condition, or provision herein contained, provided however, that the invalidity of any such covenant, condition, or provision does not materially prejudice either **WMBC** or the **City** in connection with the rights and obligations contained in the valid covenants, conditions, or provisions of this **User Agreement**.
- 17.02** The waiver by the **City** of any default or breach of a term, covenant, or condition of this **User Agreement** shall not be deemed to be a waiver of any other breach of that term, covenant or condition or any other term, covenant, or condition of this **User Agreement**, regardless of when the breach occurred.
- 17.03** The headings in this **User Agreement** are inserted for reference only, and shall not define or limit the provisions hereof.
- 17.04** Except as otherwise provided in this **User Agreement**, the terms and provisions of this **User Agreement** may not be modified or amended except upon the written consent of both the **City** and **WMBC**.

**SECTION 18
FORCE MAJEURE**

- 18.01** If either Party is unable, either in whole or part, to fulfill its obligations under this **User Agreement** due to acts of God; strikes, lockouts, or other industrial disturbances; acts of public enemies; wars; blockades; insurrections; riots; epidemics; public health crises;

earthquakes; fires; floods; restraints or prohibitions by any court, board, department, commission, or agency of the United States or of any state; declaration of a state of disaster or of emergency by the federal, state, county or City government in accordance with applicable law; issuance of an Imminent Threat Alert or Elevated Threat Alert by the United States Department of Homeland Security or any equivalent alert system that may be instituted by any agency of the United States; any arrests and restraints; civil disturbances; or explosions; or some other reason beyond the Party's reasonable control (collective, "Force Majeure Event"), the obligations so affected by such Force Majeure Event will be suspended only during the continuance of such event. If a Force Majeure Event occurs, the **City** may in its sole discretion, close or postpone the opening of its community centers, parks, or other City-owned and operated properties and facilities in the interest of public safety and operate them as the **City** sees fit. **WMBC** hereby waives any and all claims it may have against the **City** for damages resulting from any such Force Majeure Events.

SECTION 19 CONDITION OF THE CITY PROPERTY

- 19.01** **WMBC** accepts the **City Property** in its present condition, finds it suitable for the purposes intended, and further acknowledges that it is thoroughly familiar with such condition by reason of a personal inspection and does not rely on any representations by **City** as to the condition of the **City Property** or its suitability for the purposes intended.
- 19.02** **WMBC** accepts the **City Property** herein described subject to all previous recorded easements, if any, that may have been granted on, along, over, under or across said **City Property**, and releases **City** from any and all damages, claims for damages, loss or liabilities that may be caused to all invitees, licensees, or trespassers by reason of the exercise of such rights or privileges granted in said easements.

SECTION 20 GOVERNMENTAL POWERS AND AUTHORIZATION

- 20.01** It is understood that by execution of this **User Agreement**, the **City** does not waive or surrender any of its governmental powers.
- 20.01** By executing this **User Agreement**, **WMBC's** agent affirms that he or she is authorized by **WMBC** to execute this **User Agreement** and that all representations made herein with regard to **WMBC's** identity, address and legal status (corporation, partnership, individual, etc.) are true and correct.

SECTION 21 COUNTERPARTS AND ELECTRONIC SIGNATURES

21.01 This **User Agreement** may be executed in several counter parts, each of which will be deemed an original, but all of which together will constitute one and the same instrument. A signature received via facsimile or electronically via email shall be as legally binding for all purposes as an original signature.

**SECTION 22
AUDIT**

22.01 **WMBC** agrees that **City** and its internal auditor will have the right to audit, which shall include, but not be limited to, the right to complete access to and the right to examine, the financial and business records of **WMBC** that relate to this **User Agreement**, including, but not limited to, all necessary books, papers, documents, records, and personnel, (collectively “Records”) in order to determine compliance with this **User Agreement**. **WMBC** shall make all **Records** available to **City** at a location in City of Willow Park offices acceptable to both parties within thirty (30) days after written notice by **City** and shall otherwise cooperate fully with **City** during any audit. Notwithstanding anything to the contrary herein, this section shall survive expiration or earlier termination of this **User Agreement** for a period of three (3) years.

**SECTION 23
ENTIRE UNDERSTANDING, BINDING COVENANTS, AND CONSTRUCTION**

23.01 This **User Agreement** including all exhibits attached hereto constitutes the final, entire, and complete agreement between **WMBC** and the **City** and supersedes any prior and contemporaneous negotiations, understandings, representation, and/or agreement between the parties. Any prior of contemporaneous oral or written agreement that purports to vary from the terms hereof shall be void.

EXECUTED on this date to be effective on date set forth in Section 3.

CITY OF WILLOW PARK

Recommended for approval by: _____ Date: _____
Toni Fisher, Planning & Development Director; Parks

WEATHERFORD MOUNTAIN BIKE CLUB

Represented by: (Print Name) _____ (Title) _____

Signature: _____ Date: _____

APPROVED AS TO FORM AND LEGALITY: _____
Pat Chesser, City Attorney Date

APPROVED: _____
Doyle Moss, Mayor Date

ATTEST: _____
Crystal Dozier, City Secretary Date



CERTIFICATE OF LIABILITY INSURANCE

DATE (09/ Item 10.

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Nicholas Hill Group, Inc. 1586 S 21st Street Suite 200 Colorado Springs CO 80904		CONTACT NAME: Andrea Slate PHONE (A/C No. Ext): (719) 694-2595 E-MAIL ADDRESS: andrea@nicholashillgroup.com FAX (A/C, No):	
INSURED Weatherford Mountain Bike Club 819 South Alamo Weatherford TX 76086		INSURER(S) AFFORDING COVERAGE INSURER A: Everest National Insurance Company INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	
		NAIC # 10120	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		SI8MB00170-231	11/11/2023	11/11/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 300,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate holder is added as Additional Insured on a Primary and Noncontributory basis under the General Liability Insurance and shall include a Waiver of Subrogation in favor of the Additional Insured. Coverage includes Participant Legal Liability. Coverage is included for Trail Building and Maintenance and Completed Operations of Trail Building and Maintenance performed by the Policyholder.

CERTIFICATE HOLDER CANCELLATION

City of Weatherford 303 Palo Pinto Street Weatherford, Texas 76086	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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Master Primary Policy Number: SI8MB00000221
 Master Excess Policy Number: N/A

Subscribing Member's Certificate Number (Primary):
SI8MB00170-231
 Renewal of Number:

Subscribing Member's Certificate Number (Excess):
 Renewal of Number: N/A



SUBSCRIBING MEMBER'S CERTIFICATE

THIS SUBSCRIBING MEMBER'S CERTIFICATE FORMS A PART OF THE MASTER POLICY FOR "SIG SPORTS, LEISURE and ENTERTAINMENT RISK PURCHASING GROUP" LLC. PLEASE READ THE ATTACHED MASTER POLICY COVERAGE FORM CAREFULLY.

Everest National Insurance Company
 477 Martinsville Road
 P.O. Box 830
 Liberty Corner, NJ 07938-0830
 1-800-438-4375

Item 1. Named Insured and Mailing Address **Agent Name and Address**

Weatherford Mountain Bike Club
 819 South Alamo
 Weatherford, TX 76086

EverSports & Entertainment Insurance
 11711 N Meridian St, Suite 800
 Carmel, IN 46032-4534

Item 2. Certificate Period From: 11/11/2023 To: 11/11/2024
 At 12:01 AM Standard Time at the Mailing Address shown above.

Item 3. Form of Business
 Individual Corporation Joint Venture Partnership LLC Other

Item 4. Description of Business: International Mountain Biking Association member

Locations of All Premises You Own, Rent or Occupy:

819 South Alamo, Weatherford, TX 76086, United States

Item 5. Coverage(s) and Limit(s) of Insurance

IN RETURN FOR THE PAYMENT OF THE PREMIUM, AND SUBJECT TO ALL THE TERMS OF THIS CERTIFICATE AND THE MASTER POLICY, WE AGREE WITH YOU TO PROVIDE THE COVERAGE(S) FOR WHICH PREMIUM IS SHOWN. THE PREMIUMS SHOWN MAY BE SUBJECT TO ADJUSTMENT.

COVERAGE PART				
Commercial Automobile	Coverage	Covered Autos (Entry of one or more of the symbols from the COVERED AUTO Section of the Business Auto Coverage Form shows which autos are covered autos)	Limit (The most we will pay for any one accident of loss)	Premium

	Liability		\$N/A	\$N/A
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	Personal Injury Protection (Or equivalent No-Fault Coverage)		Separately stated in each P. I. endorsement MINUS\$ Deductible.	\$N/A
	Uninsured Motorists		\$N/A	\$N/A
	Underinsured Motorist (When not included in Uninsured Motorists Coverage)		\$N/A	\$N/A
			Total Commercial Automobile Premium* Minimum Premium	\$N/A \$N/A
Commercial General Liability	General Aggregate Limit		\$2,000,000	
	Products/Completed Operations Aggregate Limit		\$300,000	
	Personal and Advertising Injury Limit		\$1,000,000	Any one person or organization
	Each Occurrence Limit		\$1,000,000	
	Damage To Premises Rented To You Limit		\$500,000	Any one premises
	Medical Expense Limit		Excluded	Any one person

	Liability Premium:	\$1,028
	State Tax or Surcharge (if applicable):	\$50
	Total Liability Charge:	\$1,078

Commercial Excess Liability	Each Occurrence Limit	\$N/A
	Aggregate Limit	\$N/A
	Excess Liability Premium:	\$N/A
	State Tax or Surcharge (if applicable):	\$N/A
	Total Excess Liability Charge:	\$N/A

Item 6. ENDORSEMENTS ATTACHED TO THIS POLICY:

- ILU 001 05-97 Common Policy Declarations
- ILU 002 05-89 Designation of Premises Schedule
- ILU 003 05-89 Schedule of Forms and Endorsements
- EIL 00 524 09-11 Minimum Earned Premium
- IL 00 21 09-08 Nuclear Energy Liability Exclusion Endt
- IL 09 85 01-15 Disclosure Pursuant/Terror Risk Insurance Act
- EIL 01 510 07-08 Pollution Changes (all states except AR)
- EIL 00 515 03-07 Signature Page
- EIL 00 534 04-07 Common Policy Conditions
- CGU 002 05-89 Commercial General Liability Schedule
- ECG 21 541 07-02 Total Abuse or Molestation Exclusion
- CG 00 01 04-13 Commercial General Liability Coverage Form
- ECG 21 501 05-00 Known, Continuous or Progressive Injury or Damage Exclusion
- ECG 04 704 11-13 General Liability Enhancement Endorsement
- ECG 04 708 01-14 General Liability Enhancement Endorsement (Florida)
- ECG 04 728 08-14 Limited Abuse or Molestation Coverage (Oregon)
- ECG 21 549 07-02 Exclusion – Punitive Damages, Fines (all states except DE)
- ECG 21 623 12-05 Exclusion – Designated Activities
- ECG 21 636 12-05 Exclusion – Communicable Diseases (all states except CT)
- ECG 21 637 12-05 Total Professional Liability Exclusion (all states except WY)
- ECG 22 517 12-05 Limitation of Coverage to Specifically
- ECG 24 548 12-05 Limited Participant Liability Coverage
- ECG 24 550 12-05 Ltd Contingent Coverage Designated Fireworks
- ECG 25 516 12-05 TX Limit – No Stacking of Occurrence (TX)
- ECG 04 711 04-14 Limited Abuse or Molestation Coverage (all states except AR, MT, OR)

ECG 04 713	03-20 Limited Abuse or Molestation Coverage (Sublimit) (All states except: AK, CT, FL, IL, KS, NH, NY, VT, WA)
ECG 24 549	12-05 Knowledge of Occurrence
CG 21 32	05-09 Communicable Disease Exclusion
ECG 03 577	03-18 Fungi or Bacterial Exclusion (with exception of legionella bacterium) (AK only)
ECG 21 536	07-01 Organic Pathogen, Mold or Fungus Exclusion
ECG 04 589	12-05 Limited Abuse or Molestation Coverage (Sublimit)
ECG 04 752	02-15 Arkansas – Limited Abuse or Molestation Coverage (Sublimit)
ECG 04 744	02-15 Illinois – Limited Abuse or Molestation Coverage (Sublimit)
ECG 04 1026	04-19 Cannabis Exclusion (all states except CO, DC, GA, IL, TX)
CG 26 46	04-99 Texas Abuse or Molestation Exclusion (TX)
CG 21 70	01-15 Cap Losses from Certified Acts of Terrorism
ECG 20 600	05-09 Addl Insured – Automatic Status When Required
ECG 22 550	03-17 Radioactive Matter Exclusion Endorsement (all states except FL)
ECG 25 511	12-05 Limit – No Stacking of Occurrence Limit (all states except CA, SD, TX)
ECG 25 525	07-08 SD Limit – No Stacking of Occurrence (SD)
CG 20 01	04-13 Primary and Noncontributory – Other Insured
CG 20 26	04-13 Addl Insd – Designated Person/Organization
CG 21 01	11-85 Exclusion – Athletic or Sports Participants
CG 21 06	05-14 Excl – Acc/Discl of Confidential or Personal Info
CG 21 09	06-15 Exclusion – Unmanned Aircraft (Drone)
CG 21 35	10-01 Exclusion – Coverage C Medical Payments
CG 21 46	07-98 Abuse or Molestation Exclusion (all states except IL, TX)
CG 21 47	12-07 Employment-Related Practices Exclusion (all states except TX)
CG 21 49	09-99 Total Pollution Exclusion Endorsement (all states except IL, MN, TX)
CG 21 67	12-04 Fungi or Bacteria Exclusion (all states except CA, MA, MN)
CG 21 96	03-05 Silica or Silica-Related Dust Exclusion
CG 26 39	12-07 TX Changes – Employment Related Practices Exclusion (TX)
ECG 21 510	12-99 Absolute Asbestos Exclusion
ECG 21 512	12-99 Absolute Lead Exclusion (all states except ME, NH, RI)
ECG 00 568	03-12 Cross Liability Exclusion Endorsement (all states except NH)
ECG 00 571	03-12 Limitation of Coverage to Designated Ongoing (all states except FL, MA)
ECG 21 624	12-05 Exclusion – Amusement Devices (w/exception)
ECG 21 714	01-10 Maine Exclusion – Lead
EDEC 563	04-07 Risk Purchasing Group CGL Declarations

FREE TRADE ZONE CODE (New York Only):

Countersigned:

Date: _____ By: _____

Authorized Representative

**THESE CERTIFICATE AND DECLARATIONS OF THE RISK PURCHASING GROUP, TOGETHER WITH THE COMMON POLICY
CONDITIONS AND COVERAGE FORM(S)
AND ANY ENDORSEMENT(S), COMPLETE THE ABOVE NUMBERED POLICY.**



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Planning & Development; Administration	Presented By: Toni Fisher Bill Funderburk
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AGENDA ITEM:

Discussion & Action: Ordinance amending Ordinance 887-23 “Development Services Fee Schedule”.

BACKGROUND:

The fee for single day Mobile Food Vendor was erroneously omitted, the Non-Sufficient Fund fee was misquoted, and a copy fee was changed from the “Development Services Fee Schedule” approved by City Council on 10.10.23, and.

STAFF & BOARD RECOMMENDATION:

Staff recommend acceptance of the amended ordinance, as presented, effective as of this passage.

EXHIBITS:

- Ordinance 887-23
- Ordinance 891-23
- Exhibit “A” – revised Development Services Fee Schedule

RECOMMENDED MOTION:

Motion to approve and adopt the amended Ordinance 891-23, revised “Development Services Fee Schedule”, as presented.

ORDINANCE NO. ___-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS, AMENDING DEVELOPMENT SERVICES FEE SCHEDULE, INCLUDING FEES FOR BUILDING PERMITS AND INSPECTIONS, MISCELLANEOUS PERMITS, OTHER INSPECTIONS OR PLAN REVIEWS, AND IRRIGATION PERMITS; ONSITE SEWAGE FACILITY PERMITS AND REPAIR PERMITS; OIL AND GAS WELL PERMITS; DEMOLITION PERMITS; SIGN PERMITS; HEALTH PERMITS; FIRE PERMITS AND SERVICES, INCLUDING FIRE ALARM CODE REVIEW, FIRE SPRINKLER CODE PLAN REVIEW, AND ADDITIONAL FIRE CODE REVIEW AND INSPECTIONS; SPECIAL EVENT PERMITS; CODE ENFORCEMENT; AND ADMINISTRATIVE SERVICES; AMENDING VARIOUS CITY ORDINANCES; PROVIDING A REPEALER CLAUSE, PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Willow Park, TX ("City") is a municipal corporation organized under the laws of the State of Texas; and

WHEREAS, the governing body of the City may adopt, publish, amend or repeal an Ordinance, Rule or Regulation for the good government, peace, or order of the municipality pursuant to §51.00 I(I), Texas Local Government Code; and

WHEREAS, the City may review, consolidate, amend, change, modify, increase or decrease service fees, costs or assessments as needed, from time to time; and

WHEREAS, the City has determined that the fees set forth herein will promote the health, safety, and welfare of the citizens of Willow Park; and

WHEREAS, the City has determined that the fees and charges specified herein are reasonable, necessary, fair, and designed to fund the various activities to which they pertain; and

WHEREAS, this ordinance was adopted at a meeting of the Willow Park City Council held in strict compliance with the Texas Open Meetings Act at which a quorum of the City council was present and voting;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILLOW PARK, TEXAS:

Section 1. Rates Imposed

The City hereby adopts the Development Services Fee Schedule attached as Exhibit "A" hereto and imposes the fees set forth therein upon the services, activities, events, materials, and supplies that are described therein. These rates shall be collected by the City in

accordance with the various City ordinances that more particularly describe each of these fees.

Section 2. Ordinances Amended

Each City ordinance that originally provided a fee, charge, or fine that is mentioned on Exhibit “A” is hereby amended as shown on Exhibit “A”.

Any fee, expense, or cost not amended by this Ordinance shall remain in effect and is payable to the City.

Section 3. Repealer

All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance, are hereby repealed, and are no longer of any force and effect.

Section 4. Severability

Should any portion or part of this ordinance be held for any reason invalid or unenforceable by a court of competent jurisdiction, the same shall not be construed to affect any other valid portion hereof, but all valid portions hereof shall remain in full force and effect.

Section 5. Effective Date.

This Ordinance shall be effective upon its passage.

PASSED, APPROVED AND ADOPTED on this the 10th day of October, 2023.

Doyle Moss, Mayor

ATTEST:

Crystal Dozier, City Secretary

APPROVED AS TO FORM:

William P. Chesser, City Attorney

The Willow Park City Council, acting on Ordinance No. ____ -23, did on the 10th day of October, 2023 vote as follows:

	<u>FOR</u>	<u>AGAINST</u>	<u>ABSTAIN</u>
Doyle Moss	_____	_____	_____
Eric Contreras, Place 1	_____	_____	_____
Chawn Gilliland, Place 2	_____	_____	_____
Greg Runnebaum, Place 3	_____	_____	_____
Lea Young, Place 4	_____	_____	_____
Nathan Crummel, Place 5	_____	_____	_____



**DEVELOPMENT SERVICES
FEE SCHEDULE**

Preliminary Plat	\$400 + \$25 per lot + Filing Fee
Replat/Final Plat (includes 911 addressing)	\$400 + \$35 per lot + Filing Fee
Easement Modification/Vacation	\$150
Zoning Board of Adjustment Application	(R) \$350 (C) \$450
Rezoning Application	\$450
Annexation Petition	\$175
Planned Development Application	\$1,000
Special Use Permit Application	\$450
Site Development Plan Application - Review/Permit Fee	\$200 per hour (<i>paid at time of SDP Permit issuance</i>)
Site Development Inspection Fees*	\$260 per Contract Schedule Days (<i>paid at time of SDP Permit issuance</i>)
Parkland Dedication Fee	\$625 per dwelling unit
Flood Plain Development Permit Review Fee	\$200
Community Facilities Agreement Fee	\$250 + Legal Review, as applicable
Zoning Verification Letter	\$50

*Additional Infrastructure Inspection Fees may apply

Building Permits & Inspections

Residential Building Permits Fees: Single Family Dwellings, Duplexes, Townhouses and any associated habitable or conditioned accessory structures shall be calculated per unit. One permit is issued for all new construction, remodels and manufactured homes per building or address. This includes mechanical, electrical, and plumbing fees. All fees to be determined by the Building Official.

- (1) New construction: \$1.09 per square foot
(Includes mechanical, electrical, plumbing fees)
- (2) Remodels, Alterations and Repairs requiring inspection: \$0.66 per square foot
(Includes mechanical, electrical, plumbing fees)
- (3) Detached Garages \$0.43 per square foot, includes electrical
- (4) Carports, Sheds, or other Non-habitable Accessory Buildings \$0.30 per square foot, includes electrical
- (5) Residential Plan Review Fee 30% of building permit fee
(Not refundable if review completed)
- (6) Residential Electrical
 - Permit Issuance Fee \$25.00
 - New Construction (If Separate permit) \$0.08 per square foot + Permit Issuance Fee
 - Remodel, Alteration or Repair \$100.00 (includes issuance fee)
 - Temporary Electric Pole \$100.00
 - Unlisted Permits (Repairs, etc.) \$100.00

(7) Residential Mechanical	
Permit Issuance Fee	\$25.00
New Construction (If Separate permit)	\$0.07 per square foot of AC area + Permit Issuance Fee
Remodel, Alteration, or Repair	\$100.00 (includes issuance fee)
Unlisted Permits (Repairs, etc.)	\$100.00
(8) Residential Plumbing	
Permit Issuance Fee	\$25.00
New Construction (If Separate permit)	\$0.09 per square foot +Permit Issuance Fee
Remodel, Alteration or Repair	\$100.00 (includes issuance fee)
Unlisted Permits (Repairs, etc.)	\$100.00

Commercial Building Permit Fees:

(1) **Commercial Buildings** - Valuations to be determined by Building Official based upon 2021 Edition of Table 1-Square Foot Construction Costs, in the permit fee process as published by the International Code Council along with the current City adopted Table 3 Valuation Chart and any local Willow Park fee modifiers. *Note:* One permit is issued for all new construction, additions and remodels per building or address. This includes mechanical, electrical, and plumbing fees.

(2) **Non-residential Plan Review Fee** 65% of building permit fee

(3) Commercial Electrical	
Permit Issuance Fee	\$25.00
New Construction (if separate permit)	\$0.10 per square foot + Permit Issuance Fee.
Remodel, Alteration or Repair	(Based upon project valuation/contract amount)
Temporary Electric Pole	\$75.00

(4) Commercial Mechanical	
Permit Issuance Fee	\$25.00
New Construction (if separate permit)	\$0.10 per square foot of AC area + Permit Issuance Fee
Remodel, Alteration or Repair	(Based upon project valuation/contract amount)

(5) Commercial Plumbing	
Permit Issuance Fee	\$25.00
New Construction (if separate permit)	\$0.10 per square foot + Permit Issuance Fee
Remodel, Alteration or Repair	(Based upon project valuation/contract amount)

(6) Commercial Local Willow Park Fee Modifiers applied to Table 1
 New Commercial = As per Table 1 no modification
 Commercial Interior Remodel of Existing Business = 0.73

Willow Park Table 3 Valuation Chart – Commercial Construction Fees

<u>Total Sq. Ft. Valuation</u>	<u>Fee</u>
\$0.00 to \$500.00	\$100.00
\$501.00 to \$2,000.00	\$100.00 for the first \$500.00 plus \$3.05 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$100.00 for the \$2,000.00 plus \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$391.75 for the \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$99,999.99 plus \$5.60 for Each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.

CITY OF WILLOW PARK TABLE 1- SQUARE FOOT CONSTRUCTION COSTS

International Building Code Occupancies	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	298.55	288.43	280.93	269.54	253.09	245.77	260.87	235.34	226.84
A-1 Assembly, theaters, without stage	273.51	263.39	255.89	244.51	228.06	220.73	235.84	210.31	201.80
A-2 Assembly, nightclubs	233.39	226.42	220.85	211.80	199.64	194.14	204.26	180.65	174.48
A-2 Assembly, restaurants, bars, banquet halls	232.39	225.42	218.85	210.80	197.64	193.14	203.26	178.65	173.48
A-3 Assembly, churches	276.84	266.72	259.22	247.83	231.83	225.68	239.17	214.08	205.57
A-3 Assembly, general, community halls, libraries, museums	231.62	221.50	213.00	202.61	185.16	178.84	193.94	167.42	159.91
A-4 Assembly, arenas	272.51	262.39	253.89	243.51	226.06	219.73	234.84	208.31	200.80
B Business	240.93	232.14	224.41	213.38	194.94	187.44	204.97	171.50	163.65
E Educational	253.16	244.50	238.07	227.82	212.65	201.92	219.97	185.88	180.09
F-1 Factory and industrial, moderate hazard	142.51	135.81	128.20	123.31	110.60	105.32	118.02	91.13	85.44
F-2 Factory and industrial, low hazard	141.51	134.81	128.20	122.31	110.60	104.32	117.02	91.13	84.44
H-1 High Hazard, explosives	133.05	126.35	119.74	113.85	102.42	96.14	108.56	82.95	N.P.
H234 High Hazard	133.05	126.35	119.74	113.85	102.42	96.14	108.56	82.95	76.26
H-5 HPM	240.93	232.14	224.41	213.38	194.94	187.44	204.97	171.50	163.65
I-1 Institutional, supervised environment	240.35	232.11	225.21	216.12	198.77	193.28	216.40	178.22	172.87
I-2 Institutional, hospitals	403.60	394.81	387.08	376.05	356.54	N.P.	367.65	333.11	N.P.
I-2 Institutional, nursing homes	280.29	271.50	263.77	252.74	235.00	N.P.	244.34	211.57	N.P.
I-3 Institutional, restrained	273.98	265.19	257.46	246.43	229.58	221.08	238.03	206.14	196.29
I-4 Institutional, day care facilities	240.35	232.11	225.21	216.12	198.77	193.28	216.40	178.22	172.87
M Mercantile	174.08	167.12	160.55	152.50	140.10	135.60	144.96	121.12	115.94
R-1 Residential, hotels	242.77	234.53	227.63	218.55	200.90	195.42	218.82	180.35	175.00
R-2 Residential, multiple family	203.34	195.11	188.20	179.12	162.64	157.15	179.40	142.08	136.73
R-3 Residential, one- and two-family ^d	1.09								
R-4 Residential, care/assisted living facilities	240.35	232.11	225.21	216.12	198.77	193.28	216.40	178.22	172.87
S-1 Storage, moderate hazard	132.05	125.35	117.74	112.85	100.42	95.14	107.56	80.95	75.26
S-2 Storage, low hazard	131.05	124.35	117.74	111.85	100.42	94.14	106.56	80.95	74.26
U Utility, miscellaneous	104.03	98.14	92.46	88.40	79.71	73.77	84.55	62.84	59.88

Miscellaneous Permit Fees: All miscellaneous permits include Issuance Fee.

General/Misc. Permits	\$100.00
Minimum Construction Permit Fee	\$100.00
Residential Fence Permit	\$100.00
Residential Retaining Wall > 4' or Taller	\$100.00
Temporary Portable /Moving Storage Building Permit	\$25.00 per unit
Drive Approach Permit	\$100.00
Grading Permit (Commercial or Residential > than 50 cu. yds)	\$100.00
Propane Tanks & Piping	\$125.00
New/Reconnect Natural Gas Meter/Testing	\$75.00
Structure Moving Permit	\$300.00
In Ground Swimming pools	\$550.00 + 30% Plan Review
Hot Tubs and Above Ground Pools	\$75.00
Commercial Construction Trailers	\$100.00 + Plan Review + MEP's
Commercial Industrialized Buildings	Based Upon Contract Amount

Other Inspection or Plan Review Fees:

Additional plan review required by changes, or revisions	\$75.00 per hour
Use of outside consultants for plan checking or inspections	Actual Consultation Cost + \$75 per hour City Cost
Replacing damaged, lost, or stolen permit documents	\$50.00 plus copy costs
Certificate of Occupancy (Not associated with bldg. permit)	\$150.00
All Re-Inspections	\$100.00 after 2 nd
All Outside Business Hour Inspections	\$125.00 per hour (minimum 2 hr. callout)

Irrigation Permits:

Residential Irrigation system	\$125
Commercial Irrigation system	\$250
Irrigation Well	\$1,500

*All irrigation systems and wells must provide backflow inspection

**All wells must provide Upper Trinity Groundwater Conservation District approval documentation prior to permit issuance

On-Site Sewage Facility

New OSFF Permit (Includes application, permit, inspections, and notice of approval)

Conventional (non-aerobic)	\$400
Professional (aerobic)	\$600

OSSF System Repair Permit (Includes application, permit, inspections, and notice of approval)

Minor Repair - Increasing, lengthening, or expanding the treatment (tanks) or disposal system (drain field/disposal area), spray area relocation, a single tank replacement (such as a collapsed pump tank)	\$150
Major Repair - System replacement, drain field or disposal area replacement, or any replacements to a previously un-permitted system	\$400

Oil & Gas Well Permits

Gas/Oil Well Permit	\$5,000.00 + S.U.P. Permit
Gas/Oil Application	\$1,000.00

Demolition Permits

Residential Building	\$125.00
Residential Accessory Building	\$ 75.00
Commercial Building or Accessory	\$300.00

Signs**Permanent Signs:**

(1-50 s.f.)	\$100.00
(51-100 s.f.)	\$150.00
(101-150 s.f.)	\$200.00
(151-200 s.f.)	\$225.00
(201 s.f. and above)	\$275.00
Electronic Message Center	\$1,000 + (S.U.P. Permit)
Off-site Sign	\$3,000 + (S.U.P. Permit)

Temporary Signs:

Development Sign	\$75.00
Weekend Directional Signs	\$75.00 per 6-month duration
Vertical or Horizontal Banners	\$75.00

Health Permits

Food Establishment Health Permit (annual)	\$240
Health Permit Re-Inspection Fee	\$75
Swimming Pool Annual Inspection (public/commercial)	\$240
Mobile Food Vendor (single day use for one event only)	\$75
Mobile Food Vendor (annual)	\$240
Health Permit Plan Review Fee (Commercial Kitchen)	\$100

Fire Permits & Services

Fire Alarm Fire Code Plan Review including Inspection Services:

Building Valuation*	Fee
Up to \$250,000	\$500
\$251,000 to \$500,000	\$850
\$501,000 to \$1,000,000	\$1,100
\$1,001,000 to \$3,000,000	\$1,600
\$3,001,000 to \$6,000,000	\$2,400
\$6,000,000 and up	\$2,400 plus \$0.25 for each additional \$1,000

*Valuation is based upon building permit square footage calculation for construction value of project

Fire Sprinkler Fire Code Plan Review including Inspection Services:

Building Valuation*	Fee
Up to \$250,000	\$500
\$251,000 to \$500,000	\$850
\$501,000 to \$1,000,000	\$1,100
\$1,001,000 to \$3,000,000	\$1,600
\$3,001,000 to \$6,000,000	\$2,400
\$6,000,000 and up	\$2,400 plus \$0.25 for each additional \$1,000

*Valuation is based upon building permit square footage calculation for construction value of project

Additional Fire Code Review and Inspection Fees:

Fire Code Re-Inspection Fee (Each Inspection after the 2nd Inspection)	\$125 after 2 nd
Residential Subdivision Fire Code Plan Review & Inspection Fee	\$250
Emergency Response Plan Review	\$50
Fire Watch	\$50 per hour Off-Duty Detail Charge

Special Event Permits

Special Event Permit	\$100
Special Event Permit (Local Non-Profit w/proof)	\$50

Code Enforcement

Working without construction permits approved and issued Double building permit fee to a maximum of \$500.00
Occupying commercial or residential space without Each offense \$2,000.00 maximum prior City approval
or Certificate of Occupancy

**Failure to obtain a permit may result in a doubling of the Permit Fee plus any penalties permitted by law.

Administrative Services

Credit/Debit Card Processing Fee	3% of Transaction
Photocopy (8.5" x 11" or 11" x 17")	\$0.25 per page
Photocopy (large format)	\$6.00 per page
Digital File – Thumb Drive	\$30
Open Records Labor Charge (over 50 pages)	\$15 per hour
Open Records Programming Labor Charge	\$28.50 per hour
Notary Service (per documented signature)	\$1 each
Non-Sufficient Funds Fee	\$30



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: November 14, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Discussion Only: Public Improvement District

BACKGROUND: As part of our economic development discussions with developers, the City has been asked frequently about using Public Infrastructure Districts, or PIDs as another tool in the economic development toolbox. The City of Willow Park does not currently have any PIDs in its jurisdiction. To that end, staff has consulted with subject matter experts to present to Council on what a PID is, pros and cons, how to develop a PID, and other related items. Some of the subject matter experts the City has a relationship with such as Hilltop Securities and Norton Rose Fulbright. The Council will also hear from other PID experts as well.

This is for informational purposes only. No motion will be made. No action will be taken.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

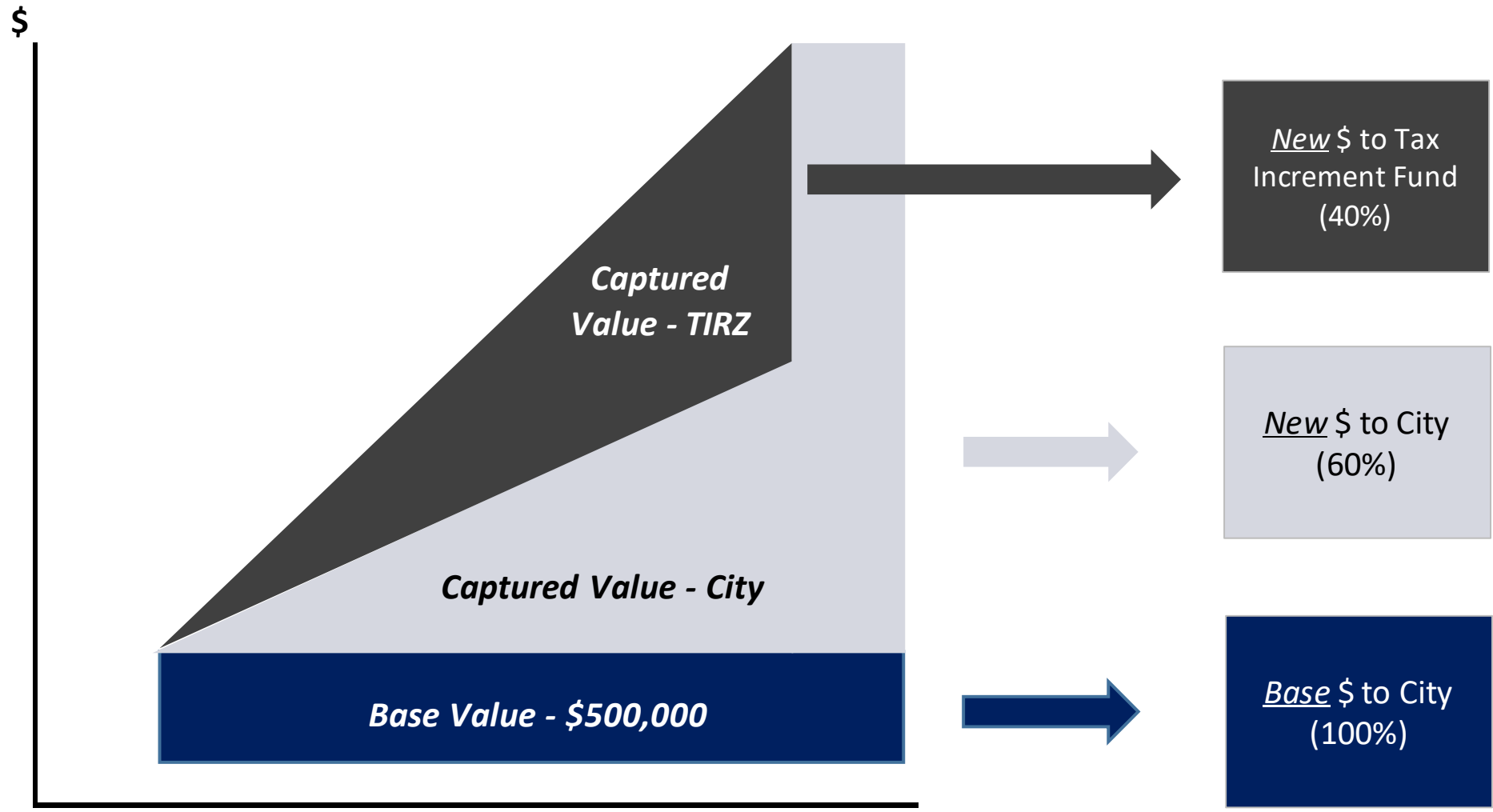


Willow Park

TEXAS

November 14, 2023

- Defined zone within the City limits or ETJ created by Council action
- Base value is established upon creation
 - Any incremental increase in value, the captured value, may be taxed to reimburse for infrastructure or to repay any debt or obligation of the zone.
- Can collect property taxes and sales taxes
- Goals of a TIRZ
 - Provide infrastructure and other improvements to the reinvestment zone
 - Use revenues created from the new growth in the TIRZ to pay for improvements
 - Offset PID assessments
 - May also be used to fund economic development grants



NOTE: Development Agreement will limit TIRZ collections to Termination Date or \$ amount, whichever comes sooner.

- Defined area within the City or its ETJ
- Created by the governing body of the City
- Used to promote higher quality or special public improvements and services in a development
- Ability to levy an assessment on a lot
 - Assessment lien established *before* homestead
 - (1) Capital and/or (2) maintenance (or service) assessments
 - Normally included on an ad valorem property tax bill
 - Unlike property taxes, PID assessment/lien can be prepaid at anytime
 - Subordinate to governmental ad valorem taxes, but superior to private financing (mortgage)
- Fund water, sewer, drainage, roads, public safety, parks and other development enhancements

- Goal is to limit repayment for special benefits to the area within PID
- Service and Assessment Plan (“SAP”) is required
 - Indicates project plan, maintenance and administration plan, allocates and levies assessments based on benefit and capital funding process and timing.
- City may issue debt for the PID
 - Debt is repaid by the levy of assessments against all property within the PID.
 - Does not pledge or encumber any City funds.
 - Currently, rating agencies’ positions are that PID debt does not impact a city’s credit ratings.
- Various financial metrics are reviewed and imposed in order to limit the amount of debt on a development

	Tax Increment Reinvestment Zones	Public Improvement Districts
Creation	City Council	City Council, after receiving petition from landowner
Separate Governmental Entity	No	No
Revenue Stream	Property Taxes and/or Sales Taxes	Assessments
Additional Cost to Owner	No	Yes
Ability to Debt Finance	Yes - Typically <u>Direct</u> Obligation of the City	Yes - Typically <u>Special</u> Obligation of the City
Termination	Earlier of Specified Date or Collection of Full TIRZ Revenue Amount	Earlier of Specified Date or Collection of All Assessments

	Financial Advisor	City Attorney	Bond Counsel	PID Administrator/SAP Consultant	TIRZ Consultant
Responsibilities	Advises the City on all financial matters related to development districts and bond issuance	Drafting of development agreement and certain legal documents	Opines on legal matters related to development districts and bond issuance	Advise the City on certain matters related to a PID; Create the Service and Assessment Plan ("SAP")	Advise the City on certain matters related to a TIRZ; Create the Project and Finance Plan for the TIRZ
	Structure overall finance plan for the PID and/or TIRZ based on Developer inputs	Ensure obligations imposed by legal documents are allowed by State law	Ensure City is in compliance with State law and Federal tax law	Day-to-day activities associated with the PID	Provide updates and reports to the TIRZ
	Continuing disclosure dissemination agent	Review all documents related to transaction to ensure consistency	Drafting of certain legal documents	Provide annual updates to the SAP; summary reports on assessment collections	Ongoing monitoring