



CITY COUNCIL REGULAR MEETING AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, June 13, 2023 at 6:00 PM

CALL TO ORDER AND THE ROLL OF ELECTED AND APPOINTED OFFICERS WILL BE TAKEN

PLEDGE OF ALLEGIANCE AND INVOCATION

PUBLIC COMMENTS (Limited to three minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

CONSENT AGENDA

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

1. Approve City Council Meeting Minutes - Regular Meeting May 23, 2023.

REGULAR AGENDA ITEMS

2. Consideration/ Action: to review and discuss the 2023 Budget Calendar.
3. Consideration/Action: to approve a contract with Duane Barritt for food, pool and hotel/motel inspection services.
4. Discuss/Action: to award bid for Phase 2 Drainage Project.

INFORMATIONAL

Mayor and City Council Comments

City Manager Comments

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

5. Section 551.071 - Consultation with Attorney; - Status of negotiations/potential litigation with Halff Engineering
6. 551.074 - Personnel Matters - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee - Chief of Police Position

The City Council will reconvene into Regular Session in the City Council Chambers to take any action deemed necessary as a result of the Executive Session, including the possible appointment of a new Chief of Police.

RECONVENE *into Open Session and consider action, if any, on the item discussed in Executive Session.*

ADJOURNMENT

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, the undersigned authority, does hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time: June 9, 2023, at 2:00 p.m. and remained so posted continuously for at least 72 hours before said meeting is to convene.

Crystal Dozier

Crystal R. Dozier, TRMC

City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at cdozier@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at www.willowpark.org



CITY COUNCIL REGULAR MEETING MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, May 23, 2023 at 6:00 PM

CALL TO ORDER AND THE ROLL OF ELECTED AND APPOINTED OFFICERS WILL BE TAKEN

Mayor Pro Tem Young called the meeting to order at 6:00 PM.

PRESENT

- Councilmember Eric Contreras
- Councilmember Chawn Gilliland
- Councilmember Greg Runnebaum
- Councilmember Lea Young
- Councilmember Nathan Crummel

ABSENT

- Mayor Doyle Moss

STAFF PRESENT

- City Manager Bryan Grimes
- City Attorney Pat Chesser
- City Secretary Crystal Dozier

PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Pro Tem Young requested a moment of silence followed by the pledge of allegiance led by Councilman Runnebaum.

PUBLIC COMMENTS (Limited to three minutes per person)

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- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

There were no public comments.

CONSENT AGENDA

All matters listed in the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

1. Approve City Council Meeting Minutes - Regular Meeting May 9, 2023.

To approve City Council Meeting Minutes - Regular Meeting on May 9, 2023.

Motion made by Councilmember Gilliland, Seconded by Councilmember Contreras.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Young, Councilmember Crummel

REGULAR AGENDA ITEMS

2. Discussion/Action: City Secretary will issue the certificate of election, administer the statement of elected officials and the oath of office to the newly elected mayor and council members:
Mayor - Doyle Moss
Place 1 - Eric Contreras
Place 2 - Chawn Gilliland

City Secretary, Crystal Dozier administered oaths of office to the Mayor on Friday, May 18, 2023 and administered oath of office to Councilmen Eric Contreras and Chawn Gilliland at the City Council meeting held on Tuesday, May 23, 2023.

3. Discussion/Action: to consider appointing a Mayor Pro Tem.

To appoint Councilwoman Lea Yong as Mayor Pro Tem.

Motion made by Councilmember Gilliland, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Young, Councilmember Crummel

4. Discussion/Action: to consider appointing a Alternate Mayor Pro Tem.

To appoint Councilman Nathan Crummel as Alternate Mayor Pro Tem.

Motion made by Councilmember Young, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Young, Councilmember Crummel

5. Discussion/Action: to establish a hiring committee for the Chief of Police Position.

To appoint Mayor Moss, Councilman Contreras, Councilman Gilliland, City Manager Bryan Grimes and Human Resource Director/Chief Financial Officer Candy Scott.

Motion made by Councilmember Runnebaum, Seconded by Councilmember Contreras.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Young, Councilmember Crummel

6. Discussion/Action: to consider all matters incident and related to the issuance and sale of "City of Willow Park, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2023" including the adoption of an ordinance authorizing the issuance of such certificates in the amount not to exceed \$4,420,000 to finance the costs of paying contractual obligations to be incurred for (i) acquiring, renovating, improving and equipping an existing building for public safety facilities, judicial facilities, a city hall and municipal facilities for administrative offices for city departments responsible for designated infrastructure, including streets, roads, parks, water and wastewater utilities, information technology systems and cybersecurity and various other city departments, and (ii) professional services rendered in connection with such projects and the financing thereof.

To adopt an ordinance authorizing the issuance of the "City of Willow Park, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2023" and resolving other matters incident and relating to the issuance and sale of such certificates of obligation.

Motion made by Councilmember Young, Seconded by Councilmember Runnebaum.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum, Councilmember Young, Councilmember Crummel

7. Discussion/Action: to consider all matters incident and related to the issuance and sale of "City of Willow Park, Texas, Combination Tax and Revenue Certificates of Obligation, Taxable Series 2023A" including the adoption of an ordinance authorizing the issuance of such certificates in the amount not to exceed \$4,250,000 to finance the costs of paying contractual obligations to be incurred for (i) acquiring, renovating, improving and equipping an existing building for public safety facilities, judicial facilities, a city hall and municipal facilities for administrative offices for city departments responsible for designated infrastructure, including streets, roads, parks, water and wastewater utilities, information technology systems and cybersecurity and various other city departments, and (ii) professional services rendered in connection with such projects and the financing thereof.

To adopt an ordinance authorizing the issuance of the "City of Willow Park, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2023 A" and resolving other matters incident and relating to the issuance and sale of such certificates of obligation.

**Motion made by Councilmember Gilliland, Seconded by Councilmember Crummel.
Voting Yea: Councilmember Contreras, Councilmember Gilliland,
Councilmember Runnebaum, Councilmember Young, Councilmember Crummel**

INFORMATIONAL

Mayor and Council Comments

Councilman Runnebaum thanked staff and contractors for doing a great job with the street improvement project.

Councilman Gilliland said we did some good things for the City by approving agenda items 6 and 7 regarding the purchase of City Hall.

City Manager Comments

City Manager, Bryan Grimes informed everyone City Hall will be closed at noon on Friday, May 26th and will be closed all day Monday, May 29th in observance of Memorial Day. He mentioned the I20 resurfacing project is underway and will probably take a couple of months to complete. He also stated he will be on vacation starting Wednesday, May 24th and will return to the office next week. He wished Laverne Funderburk, the wife of Assistant City Manager, Bill Funderburk a happy birthday.

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

ADJOURNMENT

**Motion made by Councilmember Runnebaum, Seconded by Councilmember Contreras.
Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Runnebaum,
Councilmember Young, Councilmember Crummel**

Mayor Pro Tem Young adjourned the meeting at 6:25 pm

These minutes were approved on the 13th of June, 2023.

Lea Young, Mayor Pro Tem

Crystal R. Dozier, TRMC
City Secretary



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: June 13, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Review and discuss 2023 Budget Calendar

BACKGROUND:

Council will review and discuss staff recommendations on the Budget Calendar with Budget Workshop Dates, critical meetings for Council action, and public hearings and adoption of the FY 2023 – 2024 Budget

Proposed Critical Dates of Interest:

- June 27: Budget Workshop
- August 22: Adoption of Budget / Set Tax Rate

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

CITY OF WILLOW PARK BUDGET CALENDAR

FISCAL YEAR 2023 – 2024

JUNE 27: City Council Budget Workshop (Council Meeting)

JULY 7: FILE PROPOSED BUDGET WITH CITY SECRETARY

The proposed budget must contain a special cover page if the budget will raise more total property taxes than the previous year. The City Secretary must post the proposed budget on the City's website. Additionally, the proposed budget must include a line item comparing expenditures in the proposed budget and actual expenditures in the preceding year for: (1) notices required to be published in the newspaper; and (2) directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Gov't Code Section 305.002 (See Tex. Loc. Gov't Code Section 140.0045).

JULY 25: CAD DEADLINE TO PROVIDED CERTIFIED APPRAISAL TAX ROLL

AUGUST 8: DISCUSSION OF TAX RATE; COUNCIL HOLDS A RECORD VOTE ON APPROVING PROPOSED TAX RATE; SET DATE TO CONDUCT PUBLIC HEARING ON BUDGET AND TAX RATE FOR AUGUST

AUGUST 11: PUBLISH NOTICE OF BUDGET PUBLIC HEARING IN COMMUNITY NEWS FOR PUBLIC HEARING ON AUGUST 11; PUBLISH NOTICE OF PUBLIC HEARING ON TAX RATE IN THE COMMUNITY NEWS

The notice of budget public hearing may not be published earlier than the 30th day before the public hearing and not later than the 10th day before the budget hearing. The budget hearing notice must contain specific information about property tax increases per Tex. Loc. Gov't Code Section 102.0065(d).

Post notice of that the tax rate that will exceed the no-new-revenue rate continuously on the City's website and publish in newspaper. The notice must be posted continuously on the City's website for at least 7 days immediately before the public hearing on the proposed tax rate increase and the vote on the proposed tax rate. (Tax Code Section 26.065). The notice must contain the content

required in Tax Code Sections 26.06(b-1), (b-2), and (b-3). The notice of tax rate hearing if the proposed tax rate will exceed the no-new-revenue rate, must be published at least 5 days before the public hearing on the tax rate.

AUGUST 22: COUNCIL WILL CONDUCT PUBLIC HEARING ON BUDGET; FOLLOWING THE PUBLIC HEARING THE CITY COUNCIL VOTES TO ADOPT BUDGET; COUNCIL WILL CONDUCT PUBLIC HEARING ON TAX RATE; FOLLOWING THE PUBLIC HEARING, COUNCIL VOTES TO ADOPT TAX RATE

The City Council must take a separate ratification vote to adopt any budget that will raise total property tax revenue. The budget must contain a special cover page in accordance with the requirements of LGC Section 102.007(d). The adopted budget, including the cover page, must be posted on the City's website, along with an appendix that sets out the tax rate calculation forms used by the designated officer or employee to calculate the City's no new revenue tax rate and the voter approval tax rate.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: June 13, 2023	Department: Admin	Presented By: Bill Funderburk
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AGENDA ITEM: Consideration/Action: to approve a contract with Duane Barritt for food, pool and hotel/motel inspection services.

BACKGROUND:

The City Council approved a contract with Duane Barrit last year for food, pool and hotel/motel inspections. City Staff is recommending renewing the contract for another year.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve a contract renewal with Duane Barritt for food, pool and hotel/motel inspection services.

EXHIBITS:

Proposed Contract Renewal

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

CONTRACT FOR FOOD, POOL AND HOTEL/MOTEL INSPECTIONS

This contract is made and entered into by Duane R. Barritt and the City of Willow Park in the county of Parker, the State of Texas. Herein called "City" and Duane R. Barritt herein called "Contractor" will provide food, pool and hotel/motel services for establishments permitted by City.

Witnessed

For and in consideration of the mutual and knowledge undertakings herein set forth the parties agree as follows:

1. Contractor agrees to conduct full routine inspection of food establishments, public and semi-public pools and hotel/motel permitted by the City a minimum of 2 times a calendar year, to do follow-up inspections of any establishment in the City to verify corrections of any critical violations in the health code not corrected at the time of the initial inspection, to investigate complaints referred to the City or by the State of Texas, Department of State Health Services, review construction blue prints provided by the City or the Food Establishment, provide a 2 hour emergency response and after hour response upon request by the City.

2. The City agrees to pay the Contractor the following rates:

Bi-annual inspections for pools, spas, food establishment and hotel/motel inspections - \$100.00 per inspection.

Follow up inspections of pools, spas, food establishments, hotels/motels - \$100.00 per inspection.

A follow-up will be performed if the establishment has a score of 30 demerits or higher, has temperature violations, food equipment not working, or in the professional opinion of the Contractor that the public health hazard exists.

- Temporary Event food Inspection - \$50.00
- Emergency Response Inspection - \$100.00
- After Hour Inspection - \$100.00
- Immediate Response - \$100.00
- Complaint Inspection - \$100.00
- Plan Review - \$100.00 per plan review
- Onsite Plan Review - \$150.00 per plan review
- Opening Inspection Fee - \$100.00 per inspection

- 3. It is understood that the Contractor is an independent contractor providing specialized services and this contract cannot be assigned to another Contractor. Contractor agrees to provide his own personal services and may not employ other to do the required inspections without written approval agreement with the City.
- 4. This contract is performed in Parker County.
- 5. The term of the contract is for one year beginning **June 14, 2023**, and expiring on the last day of **June 14, 2024**.
- 6. Either party may terminate this contract without cause upon ten days of written notice.
- 7. The City agrees to pay Contractor for his services within 30 days after receiving an invoice.

City of Willow Park

By: _____ Date _____

Print Name: _____ Date _____

Contractor:

By: _____ Date _____

Print Name: _____ Date _____



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: June 13, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Discuss and Take Action to Award Bid for Phase 2 of the Drainage Project

BACKGROUND:

As part of the City’s continuing work on drainage projects throughout the city, staff prepared bid requests for Phase 2 of the Drainage Project. Per Derek Turner’s letter (attached), staff is recommending that Council award the bid to JRM Construction. The bid tab sheets have been attached as well.

This is the breakdown of projects for the Phase 2 Drainage Contract:

1. Reclaiming the channel off of Crown Pointe
2. Ditch improvements along Stagecoach Trail
3. Culvert upsizing on El Chico Channel and at Surrey Lane
4. Reclaiming drainage channel beside EPCC at IH20 culvert crossing
5. Ditch improvements on Chuckwagon Trail at IH20
6. Reclaiming channel off of Castlemount and above Willow Park North
7. Ditch improvements on Vista Drive, Coronado Court, and Live Oak Road

Suggested Motion: I move to award the bid for Phase 2 of the Drainage Project to JRM Construction in the amount of \$1,018,595.00

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$

INTEGRITY
EXCELLENCE
TRUST



June 7, 2023

Mr. Bryan Grimes, City Manager
City of Willow Park, Texas
120 El Chico Trail
Willow Park, TX 76087

RE: City of Willow Park, Texas – Phase 2 Drainage Improvements
Award Recommendation Letter

Dear Mr. Grimes:

We have evaluated the bids for the above referenced project and enclosed a bid tabulation showing the breakdown of the bids. The base bids consisted of furnishing and installing approximately 98 LF of 12" HDPE culvert, 219 LF of 18" RCP culvert, 22 LF of 24" RCP culvert, grade approximately 23,520 SY of drainage ditch, apply erosion protection measures to any disturbed areas, and associated appurtenances. The additive alternate consisted of furnishing and installing a third 48" RCP Culvert to an existing two (2) barrel culvert, installing two (2) new 4'x8' box culverts and all associated appurtenances. The low bidder was JRM Construction with base bids totaling \$949,095.00 and an additive alternate bid of \$69,500.00 for a total bid amount of \$1,018,595.00.

We have found no reason to disqualify the low base bidder and recommend awarding the contract to JRM Construction for a total bid of **\$1,018,595.00**.

Assuming the Board concurs, we will begin preparing executable contract documents. If you have any questions, please feel free to call me at (817) 594-9880 or email me at nkirk@jacobmartin.com.

Sincerely,

JACOB | MARTIN

Nic Kirk, P.E.



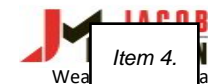
3465 Curry Lane
Abilene, TX 79606
325.695.1070

908 S. Main Street, Suite 100
Boerne, TX 78006
325.695.1070

4920 S. Loop 289, Suite 104
Lubbock, TX 79414
806.368.6375

1925 Fort Worth Highway
Weatherford, TX 76086
817.594.9880

BID TABULATION



BASE BID SCHEDULE A

For all Labor, Materials, Equipment, and Incidentals to
 Furnish and Install the Following:

JRM Construction PO Box 1840 Aledo, TX 76008	RK Construction 228 E Bethel Road Coppell, TX 75019	Capko Concrete Structures, LLC 325 Timberlake Drive Azle, TX 76098	ERS of MS, Inc. 1635 Lelia Dr, Ste 202 Jackson, MS 39216
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Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	50	LF	\$ 100.00	\$ 5,000.00	\$ 28.60	\$ 1,430.00	\$ 250.00	\$ 12,500.00	\$ 385.00	\$ 19,250.00
3	Earthwork - Site Grading	1,860	SY	\$ 14.00	\$ 26,040.00	\$ 13.21	\$ 24,570.60	\$ 45.00	\$ 83,700.00	\$ 20.00	\$ 37,200.00
4	Erosion Mitigation - Hydromulch	1,860	SY	\$ 6.25	\$ 11,625.00	\$ 2.00	\$ 3,720.00	\$ 3.00	\$ 5,580.00	\$ 2.50	\$ 4,650.00
TOTAL BASE BID A (Items 1 - 4)					\$ 52,665.00		\$ 41,820.60		\$ 111,780.00		\$ 81,100.00

BASE BID SCHEDULE B

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	20	LF	\$ 150.00	\$ 3,000.00	\$ 28.60	\$ 572.00	\$ 200.00	\$ 4,000.00	\$ 120.00	\$ 2,400.00
3	Culvert - 18" RCP	43	LF	\$ 250.00	\$ 10,750.00	\$ 76.60	\$ 3,293.80	\$ 650.00	\$ 27,950.00	\$ 280.00	\$ 12,040.00
4	Culvert - 24" RCP	22	LF	\$ 200.00	\$ 4,400.00	\$ 106.90	\$ 2,351.80	\$ 350.00	\$ 7,700.00	\$ 500.00	\$ 11,000.00
5	Earthwork - Site Grading	1,030	SY	\$ 14.00	\$ 14,420.00	\$ 34.78	\$ 35,823.40	\$ 45.00	\$ 46,350.00	\$ 20.00	\$ 20,600.00
6	Erosion Mitigation - Hydromulch	1,030	SY	\$ 6.25	\$ 6,437.50	\$ 2.00	\$ 2,060.00	\$ 3.00	\$ 3,090.00	\$ 2.50	\$ 2,575.00
7	Erosion Mitigation - Sediment Log	8	LF	\$ 5.00	\$ 40.00	\$ 2.80	\$ 22.40	\$ 6.00	\$ 48.00	\$ 21.00	\$ 168.00
TOTAL BASE BID B (Items 1 - 7)					\$ 49,047.50		\$ 56,223.40		\$ 99,138.00	*	\$ 68,783.00

BASE BID SCHEDULE C

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 12,100.00	\$ 12,100.00	\$ 60,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	12,000	SY	\$ 39.00	\$ 468,000.00	\$ 14.78	\$ 177,360.00	\$ 44.00	\$ 528,000.00	\$ 30.00	\$ 360,000.00
3	Earthwork - Rip Rap	32	CY	\$ 105.00	\$ 3,360.00	\$ 290.40	\$ 9,292.80	\$ 300.00	\$ 9,600.00	\$ 205.00	\$ 6,560.00
4	Erosion Mitigation - Erosion Mat	12,000	SY	\$ 1.00	\$ 12,000.00	\$ 2.80	\$ 33,600.00	\$ 3.00	\$ 36,000.00	\$ 2.50	\$ 30,000.00
5	Erosion Mitigation - Sediment Log	220	LF	\$ 5.00	\$ 1,100.00	\$ 2.80	\$ 616.00	\$ 6.00	\$ 1,320.00	\$ 21.00	\$ 4,620.00
TOTAL BASE BID C (Items 1 - 5)					\$ 509,460.00		\$ 232,968.80		\$ 634,920.00		\$ 421,180.00

BASE BID SCHEDULE D

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	900	SY	\$ 34.00	\$ 30,600.00	\$ 11.08	\$ 9,972.00	\$ 45.00	\$ 40,500.00	\$ 20.00	\$ 18,000.00
3	Earthwork - Rip Rap	187	CY	\$ 105.00	\$ 19,635.00	\$ 290.40	\$ 54,304.80	\$ 250.00	\$ 46,750.00	\$ 205.00	\$ 38,335.00
4	Erosion Mitigation - Hydromulch	900	SY	\$ 6.25	\$ 5,625.00	\$ 2.00	\$ 1,800.00	\$ 3.00	\$ 2,700.00	\$ 2.50	\$ 2,250.00
TOTAL BASE BID D (Items 1 - 4)					\$ 65,860.00		\$ 78,176.80		\$ 99,950.00		\$ 78,585.00

BASE BID SCHEDULE E

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	3,690	SY	\$ 14.00	\$ 51,660.00	\$ 19.97	\$ 73,689.30	\$ 45.00	\$ 166,050.00	\$ 20.00	\$ 73,800.00
3	Erosion Mitigation - Hydromulch	3,690	SY	\$ 6.25	\$ 23,062.50	\$ 2.00	\$ 7,380.00	\$ 3.00	\$ 11,070.00	\$ 2.50	\$ 9,225.00
TOTAL BASE BID E (Items 1 - 3)					\$ 84,722.50		\$ 93,169.30		\$ 197,120.00		\$ 103,025.00

(*) = Extension error

BID TABULATION



BASE BID SCHEDULE F

Item #	Item Description	Quantity	Unit	JRM Construction		RK Construction		Capko Concrete Structures, LLC		ERS, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 15,000.00	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00
2	Culvert - 18" RCP	176	LF	\$ 100.00	\$ 17,600.00	\$ 76.60	\$ 13,481.60	\$ 150.00	\$ 26,400.00	\$ 320.00	\$ 56,320.00
3	Earthwork - Site Grading	1,150	SY	\$ 14.00	\$ 16,100.00	\$ 55.38	\$ 63,687.00	\$ 45.00	\$ 51,750.00	\$ 20.00	\$ 23,000.00
4	Concrete - Concrete Lined Channel	320	SY	\$ 105.00	\$ 33,600.00	\$ 661.70	\$ 211,744.00	\$ 152.00	\$ 48,640.00	\$ 1,050.00	\$ 336,000.00
5	Erosion Mitigation - Hydromulch	1,150	SY	\$ 6.25	\$ 7,187.50	\$ 2.00	\$ 2,300.00	\$ 3.00	\$ 3,450.00	\$ 2.50	\$ 2,875.00
TOTAL BASE BID F (Items 1 - 5)					\$ 84,487.50		\$ 303,312.60		\$ 145,240.00		\$ 453,195.00

BASE BID SCHEDULE G

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 12,100.00	\$ 12,100.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	2,300	SY	\$ 15.00	\$ 34,500.00	\$ 7.91	\$ 18,193.00	\$ 45.00	\$ 103,500.00	\$ 20.00	\$ 46,000.00
3	Erosion Mitigation - Sod	2,300	SY	\$ 10.00	\$ 23,000.00	\$ 21.80	\$ 50,140.00	\$ 10.00	\$ 23,000.00	\$ 11.00	\$ 25,300.00
4	Erosion Mitigation - Sediment Log	121	LF	\$ 5.00	\$ 605.00	\$ 2.80	\$ 338.80	\$ 6.00	\$ 726.00	\$ 21.00	\$ 2,541.00
TOTAL BASE BID G (Items 1 - 4)					\$ 73,105.00		\$ 80,771.80		\$ 142,226.00		\$ 93,841.00

BASE BID SCHEDULE H

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 12,100.00	\$ 12,100.00	\$ 6,000.00	\$ 6,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	28	LF	\$ 100.00	\$ 2,800.00	\$ 28.60	\$ 800.80	\$ 560.00	\$ 15,680.00	\$ 1,300.00	\$ 36,400.00
3	Earthwork - Site Grading	590	SY	\$ 14.00	\$ 8,260.00	\$ 35.40	\$ 20,886.00	\$ 45.00	\$ 26,550.00	\$ 20.00	\$ 11,800.00
4	Erosion Mitigation - Hydromulch	590	SY	\$ 6.25	\$ 3,687.50	\$ 2.00	\$ 1,180.00	\$ 3.00	\$ 1,770.00	\$ 2.50	\$ 1,475.00
TOTAL BASE BID H (Items 1 - 4)					\$ 29,747.50		\$ 34,966.80		\$ 50,000.00		\$ 69,675.00

ADDITIVE ALTERNATE BID SCHEDULE

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AA1	Install one additional 48" RCP culvert at El Chico including demolition of a portion of the existing headwall, headwall reconstruction, regrading as necessary, and HMAC pavement reconstruction - 6" compacted base and 2" HMAC, Type D.	1	LS	\$ 14,500.00	\$ 14,500.00	\$ 100,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 180,000.00	\$ 180,000.00
AA2	Replace Existing Surry Lane Culvert with a new 2 barrel, 4' x 8' box culvert including demolition of existing culvert, installing parallel headwalls, regrading as necessary, and HMAC pavement reconstruction - 6" compacted base and 2" HMAC, Type D.	50	LF	\$ 1,100.00	\$ 55,000.00	\$ 4,000.00	\$ 200,000.00	\$ 3,019.00	\$ 150,950.00	\$ 5,850.00	\$ 292,500.00
TOTAL ADDITIVE ALTERNATE BID (Items AA1 - AA2)					\$ 69,500.00		\$ 300,000.00 *		\$ 190,950.00		\$ 472,500.00

TOTAL ALL BASE BIDS + ADDITIVE ALTERNATE BIDS					\$ 1,018,595.00		\$ 1,221,410.10 *		\$ 1,671,324.00 *		\$ 1,841,884.00
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(*) = Extension error

BID TABULATION



BASE BID SCHEDULE A

For all Labor, Materials, Equipment, and Incidentals to
 Furnish and Install the Following:

JRM Construction PO Box 1840 Aledo, TX 76008	RK Construction 228 E Bethel Road Coppell, TX 75019	Capko Concrete Structures, LLC 325 Timberlake Drive Azle, TX 76098	ERS of MS, Inc. 1635 Lelia Dr, Ste 202 Jackson, MS 39216
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Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	50	LF	\$ 100.00	\$ 5,000.00	\$ 28.60	\$ 1,430.00	\$ 250.00	\$ 12,500.00	\$ 385.00	\$ 19,250.00
3	Earthwork - Site Grading	1,860	SY	\$ 14.00	\$ 26,040.00	\$ 13.21	\$ 24,570.60	\$ 45.00	\$ 83,700.00	\$ 20.00	\$ 37,200.00
4	Erosion Mitigation - Hydromulch	1,860	SY	\$ 6.25	\$ 11,625.00	\$ 2.00	\$ 3,720.00	\$ 3.00	\$ 5,580.00	\$ 2.50	\$ 4,650.00
TOTAL BASE BID A (Items 1 - 4)					\$ 52,665.00		\$ 41,820.60		\$ 111,780.00		\$ 81,100.00

BASE BID SCHEDULE B

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	20	LF	\$ 150.00	\$ 3,000.00	\$ 28.60	\$ 572.00	\$ 200.00	\$ 4,000.00	\$ 120.00	\$ 2,400.00
3	Culvert - 18" RCP	43	LF	\$ 250.00	\$ 10,750.00	\$ 76.60	\$ 3,293.80	\$ 650.00	\$ 27,950.00	\$ 280.00	\$ 12,040.00
4	Culvert - 24" RCP	22	LF	\$ 200.00	\$ 4,400.00	\$ 106.90	\$ 2,351.80	\$ 350.00	\$ 7,700.00	\$ 500.00	\$ 11,000.00
5	Earthwork - Site Grading	1,030	SY	\$ 14.00	\$ 14,420.00	\$ 34.78	\$ 35,823.40	\$ 45.00	\$ 46,350.00	\$ 20.00	\$ 20,600.00
6	Erosion Mitigation - Hydromulch	1,030	SY	\$ 6.25	\$ 6,437.50	\$ 2.00	\$ 2,060.00	\$ 3.00	\$ 3,090.00	\$ 2.50	\$ 2,575.00
7	Erosion Mitigation - Sediment Log	8	LF	\$ 5.00	\$ 40.00	\$ 2.80	\$ 22.40	\$ 6.00	\$ 48.00	\$ 21.00	\$ 168.00
TOTAL BASE BID B (Items 1 - 7)					\$ 49,047.50		\$ 56,223.40		\$ 99,138.00	*	\$ 68,783.00

BASE BID SCHEDULE C

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 12,100.00	\$ 12,100.00	\$ 60,000.00	\$ 60,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	12,000	SY	\$ 39.00	\$ 468,000.00	\$ 14.78	\$ 177,360.00	\$ 44.00	\$ 528,000.00	\$ 30.00	\$ 360,000.00
3	Earthwork - Rip Rap	32	CY	\$ 105.00	\$ 3,360.00	\$ 290.40	\$ 9,292.80	\$ 300.00	\$ 9,600.00	\$ 205.00	\$ 6,560.00
4	Erosion Mitigation - Erosion Mat	12,000	SY	\$ 1.00	\$ 12,000.00	\$ 2.80	\$ 33,600.00	\$ 3.00	\$ 36,000.00	\$ 2.50	\$ 30,000.00
5	Erosion Mitigation - Sediment Log	220	LF	\$ 5.00	\$ 1,100.00	\$ 2.80	\$ 616.00	\$ 6.00	\$ 1,320.00	\$ 21.00	\$ 4,620.00
TOTAL BASE BID C (Items 1 - 5)					\$ 509,460.00		\$ 232,968.80		\$ 634,920.00		\$ 421,180.00

BASE BID SCHEDULE D

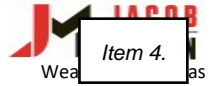
Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	900	SY	\$ 34.00	\$ 30,600.00	\$ 11.08	\$ 9,972.00	\$ 45.00	\$ 40,500.00	\$ 20.00	\$ 18,000.00
3	Earthwork - Rip Rap	187	CY	\$ 105.00	\$ 19,635.00	\$ 290.40	\$ 54,304.80	\$ 250.00	\$ 46,750.00	\$ 205.00	\$ 38,335.00
4	Erosion Mitigation - Hydromulch	900	SY	\$ 6.25	\$ 5,625.00	\$ 2.00	\$ 1,800.00	\$ 3.00	\$ 2,700.00	\$ 2.50	\$ 2,250.00
TOTAL BASE BID D (Items 1 - 4)					\$ 65,860.00		\$ 78,176.80		\$ 99,950.00		\$ 78,585.00

BASE BID SCHEDULE E

Item #	Item Description	Quantity	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	3,690	SY	\$ 14.00	\$ 51,660.00	\$ 19.97	\$ 73,689.30	\$ 45.00	\$ 166,050.00	\$ 20.00	\$ 73,800.00
3	Erosion Mitigation - Hydromulch	3,690	SY	\$ 6.25	\$ 23,062.50	\$ 2.00	\$ 7,380.00	\$ 3.00	\$ 11,070.00	\$ 2.50	\$ 9,225.00
TOTAL BASE BID E (Items 1 - 3)					\$ 84,722.50		\$ 93,169.30		\$ 197,120.00		\$ 103,025.00

(*) = Extension error

BID TABULATION



BASE BID SCHEDULE F

Item #	Item Description	Quantity	Unit	JRM Construction		RK Construction		Capko Concrete Structures, LLC		ERS, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 12,100.00	\$ 12,100.00	\$ 15,000.00	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00
2	Culvert - 18" RCP	176	LF	\$ 100.00	\$ 17,600.00	\$ 76.60	\$ 13,481.60	\$ 150.00	\$ 26,400.00	\$ 320.00	\$ 56,320.00
3	Earthwork - Site Grading	1,150	SY	\$ 14.00	\$ 16,100.00	\$ 55.38	\$ 63,687.00	\$ 45.00	\$ 51,750.00	\$ 20.00	\$ 23,000.00
4	Concrete - Concrete Lined Channel	320	SY	\$ 105.00	\$ 33,600.00	\$ 661.70	\$ 211,744.00	\$ 152.00	\$ 48,640.00	\$ 1,050.00	\$ 336,000.00
5	Erosion Mitigation - Hydromulch	1,150	SY	\$ 6.25	\$ 7,187.50	\$ 2.00	\$ 2,300.00	\$ 3.00	\$ 3,450.00	\$ 2.50	\$ 2,875.00
TOTAL BASE BID F (Items 1 - 5)					\$ 84,487.50		\$ 303,312.60		\$ 145,240.00		\$ 453,195.00

BASE BID SCHEDULE G

Item #	Item Description	Quantity	Unit	JRM Construction		RK Construction		Capko Concrete Structures, LLC		ERS, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 12,100.00	\$ 12,100.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
2	Earthwork - Site Grading	2,300	SY	\$ 15.00	\$ 34,500.00	\$ 7.91	\$ 18,193.00	\$ 45.00	\$ 103,500.00	\$ 20.00	\$ 46,000.00
3	Erosion Mitigation - Sod	2,300	SY	\$ 10.00	\$ 23,000.00	\$ 21.80	\$ 50,140.00	\$ 10.00	\$ 23,000.00	\$ 11.00	\$ 25,300.00
4	Erosion Mitigation - Sediment Log	121	LF	\$ 5.00	\$ 605.00	\$ 2.80	\$ 338.80	\$ 6.00	\$ 726.00	\$ 21.00	\$ 2,541.00
TOTAL BASE BID G (Items 1 - 4)					\$ 73,105.00		\$ 80,771.80		\$ 142,226.00		\$ 93,841.00

BASE BID SCHEDULE H

Item #	Item Description	Quantity	Unit	JRM Construction		RK Construction		Capko Concrete Structures, LLC		ERS, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, Bonds, and Insurance	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 12,100.00	\$ 12,100.00	\$ 6,000.00	\$ 6,000.00	\$ 20,000.00	\$ 20,000.00
2	Culvert - 12" CMP (Pipe provided by City)	28	LF	\$ 100.00	\$ 2,800.00	\$ 28.60	\$ 800.80	\$ 560.00	\$ 15,680.00	\$ 1,300.00	\$ 36,400.00
3	Earthwork - Site Grading	590	SY	\$ 14.00	\$ 8,260.00	\$ 35.40	\$ 20,886.00	\$ 45.00	\$ 26,550.00	\$ 20.00	\$ 11,800.00
4	Erosion Mitigation - Hydromulch	590	SY	\$ 6.25	\$ 3,687.50	\$ 2.00	\$ 1,180.00	\$ 3.00	\$ 1,770.00	\$ 2.50	\$ 1,475.00
TOTAL BASE BID H (Items 1 - 4)					\$ 29,747.50		\$ 34,966.80		\$ 50,000.00		\$ 69,675.00

ADDITIVE ALTERNATE BID SCHEDULE

Item #	Item Description	Quantity	Unit	JRM Construction		RK Construction		Capko Concrete Structures, LLC		ERS, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AA1	Install one additional 48" RCP culvert at El Chico including demolition of a portion of the existing headwall, headwall reconstruction, regrading as necessary, and HMAC pavement reconstruction - 6" compacted base and 2" HMAC, Type D.	1	LS	\$ 14,500.00	\$ 14,500.00	\$ 100,000.00	\$ 100,000.00	\$ 40,000.00	\$ 40,000.00	\$ 180,000.00	\$ 180,000.00
AA2	Replace Existing Surry Lane Culvert with a new 2 barrel, 4' x 8' box culvert including demolition of existing culvert, installing parallel headwalls, regrading as necessary, and HMAC pavement reconstruction - 6" compacted base and 2" HMAC, Type D.	50	LF	\$ 1,100.00	\$ 55,000.00	\$ 4,000.00	\$ 200,000.00	\$ 3,019.00	\$ 150,950.00	\$ 5,850.00	\$ 292,500.00
TOTAL ADDITIVE ALTERNATE BID (Items AA1 - AA2)					\$ 69,500.00		\$ 300,000.00 *		\$ 190,950.00		\$ 472,500.00

TOTAL ALL BASE BIDS + ADDITIVE ALTERNATE BIDS					\$ 1,018,595.00		\$ 1,221,410.10 *		\$ 1,671,324.00 *		\$ 1,841,884.00
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(*) = Extension error