



CITY COUNCIL MEETING JULY 8, 2025 AGENDA

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, July 08, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

PLEDGE OF ALLEGIANCE AND INVOCATION - Pastor Clark Bosher of Willow Park Baptist Church will give the Invocation.

PUBLIC COMMENTS (Limited to three minutes per person)

Residents may address the Council regarding an item that is not listed on the agenda. Residents must complete a speaker form and turn it in to the City Secretary five (5) minutes before the start of the meeting. The Rules of Procedure states that comments are to be limited to three (3) minutes. The Texas Open Meetings Act provides the following:

A. If, at a meeting of a governmental body, a member of the public or of the governmental body inquiries about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

REGULAR AGENDA ITEMS

1. **Approval of Regular City Council Meeting Minutes: June 24, 2025**
2. **Discussion/Action: to consider approval of time limit change for public comments from three (3) minutes to five (5) minutes**
3. **Discussion: Presentation regarding master planned residential community of Clearion**
4. **Discussion: Pavement Index Study**
5. **Discussion: Budget Work session to discuss General Fund for the 2025-2026 Fund Year**
6. **Discussion/Action: for Approval of Replacement Vehicles for Police Department**

- [7.](#) **Discussion/Action: for Approval of Two (2) Replacement Vehicles for Fire Marshals' Office**
- [8.](#) **The City Council may consider, discuss and or act on approving the next steps of the City of Willow Park becoming a Home Rule City**

REPORTS

- [9.](#) **2024-2025 Mid-Year Staff Report - Public Works**
- [10.](#) **2024-2025 Mid-Year Staff Report - Engineering Project Update**
- [11.](#) **2024-2025 Mid-Year Staff Report - Development Department**
- [12.](#) **2024-2025 Mid-Year Staff Report - Parks Department**
- [13.](#) **2024-2025 Mid-Year Staff Report - Communications Department**
- [14.](#) **2024-2025 Mid-Year Staff Report - Fire Marshal's Office**
- 15. 2024-2025 Mid-Year Staff Report - Police Department**
- [16.](#) **2024-2025 Mid-Year Staff Report - Municipal Court**

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of the Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

- 17. Section 551.071, Consultation with Attorney; City of Willow Park v. Halff & Associates**
- 18. Section 551. 071, Consultation with City Attorney; Section 551.987, Economic Development Negotiations, Clearion Development.**
- 19. Section 551. 071, Consultation with City Attorney; Section 551.87, Economic Development Negotiations, Dean Ranch Development**
- 20. Section 551.074, Consultation with City Attorney; Section 551.076, Deliberation Regarding Security Devices or Security Audits; "City Hall Safety & Security"**
- 21. Section 551.071, Consultation with Attorney; Section 551.074, Personnel Matters - City Manager**

RECONVENE *into Open Session and consider action, if any, on the item discussed in Executive Session.*

INFORMATIONAL COMMENTS

- 22. Mayor & City Council Comments**
- 23. City Manager Comments**

ADJOURNMENT

As authorized by Section 551.127, of the Texas Government Code, one or more Council Members or employees may attend this meeting remotely using video conferencing technology.

The City Council may convene a public meeting and then recess into closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, § 551.071; (2) discussing the purchase, exchange, lease, or value of real property, § 551.072; (3) discussing a prospective gift or donation, § 551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, § 551.076.

CERTIFICATION I, Deana McMullen the undersigned authority, do hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 120 El Chico Trail, Suite A, Willow Park, TX 76087, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the following date and time, July 3, 2025, at 5:00 p.m. and remained so posted continuously for at least 72 hours before said meeting is to convene.

Deana McMullen
City Secretary

The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 817-441-7108, or by email at dmcmullen@willowpark.org. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at <http://www.willowparktx.gov/>



CITY COUNCIL MEETING JUNE 24, 2025 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Tuesday, June 24, 2025 at 6:00 PM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Teresa Palmer called the meeting to order at 6:00 pm.

Mayor Palmer asked City Secretary Deana McMullen if a quorum was present. There is a quorum present for this meeting.

PRESENT

Mayor Teresa Palmer
Councilmember Eric Contreras
Councilmember Chawn Gilliland
Councilmember Lea Young
Councilmember Nathan Crummel

ABSENT

Councilmember Greg Runnebaum

STAFF PRESENT:

City Manager Bryan Grimes

City Attorney Pat Chesser

City Secretary Deana McMullen

PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Teresa Palmer asked Nancy Brown to do the Invocation. The Pledge of Allegiance was given by all present.

PUBLIC COMMENTS (Limited to three minutes per person)

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- (1) A statement of specific factual information given in response to the inquiry; or
- (2) A recitation of existing policy in response to the inquiry.

B. Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a subsequent meeting.

Harold Heisch - 79 Crown Rd - addressed the Council regarding his drive way. Stating it was only widened on one side while all the others in the neighborhood were widened on both sides. He said his driveway should be the same standards as the others.

Marcy Galle - 500 Squaw Creek - Expressed concerns regarding water capacity and volume with all the new development along with the expected growth.

Dixie Smith - 3520 Ranch House Road - Asked about the Beal/Dean Development and if the \$5 million for the Water/Sewer improvements were negotiated for the full amount with the property taxes.

Roy Ramos - 101 Trinity Dr. - Concerned about the \$1.5m Tax Note that was approved a few months ago to fund the new Restroom in the Parks and Street Repairs. I do not support this type of funding. Isn't there money in reserves that can be used instead?

KJ Hannah - addressed the Council regarding the time allowed for Citizens to speak at City Council meetings. She stated the time limit was discussed at a Council meeting in 2021 changed the limit from 5 minutes allowed to only 3 minutes. It was voted on to bring this back to a future meeting Agenda, but did not ever happen. Ask that this be brought back to the Council for consideration of changing back to the 5 minute limit.

REGULAR AGENDA ITEMS

1. Discussion - Budget Work session to discuss Enterprise Funds for the 2025-2026 Fund Year. Work Session from 6-7pm

City Manager Bryan Grimes gave a presentation to everyone present regarding the Enterprise Funds for the 2025-2026 Fund Year. This session started at 6:18 pm and ended at 7:18 pm. Mr. Grimes gave a presentation that explained the Budget process and timeline set by the state. Mr. Grimes went over the proposed budget for FY 2025-2026 and answered questions from the audience and the City Council covering the Water, Waste Water and Drainage Budgets as well as the salaries and positions funded in the Water Budget.

No action on items discussed. Mr. Grimes stated there will be additional workshops at future meetings, with the next one being the General Fund to be discussed on July 8th.

2. Approval of Regular City Council Meeting Minutes: May 13, 2025 and June 10, 2025

Motion to approve Regular City Council Meeting Minutes for May 13, 2025 and June 10, 2025 as presented.

Motion made by Councilmember Young, Seconded by Councilmember Crummel.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Young, Councilmember Crummel

3. Discussion/ Action: Authorize Staff to Purchase a Hydro Vac Truck for Public Works.

Director of Public Works Chase McBride addressed the Council regarding the purchase of a Hydro Vac Truck and for Public Works. Chase McBride informed the Council that the current equipment being used is over 11 years old and is in disrepair. The cost for parts to repair would be \$40,000 to \$50,000, however they no longer make the parts for it. If the new truck is approved the old equipment will be Auctioned off. If approved the new Vac Truck would be delivered within a week. The cost of the new Vac Truck would be \$365,101 and funds are available in reserve funds.

Motion to authorize Staff to purchase a Hydro Vac Truck for Public Works for the price of \$365,101.01 as discussed.

Motion made by Councilmember Contreras, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Young, Councilmember Crummel

4. Discussion/Action: Authorize staff to execute engagement letter with Snow Garrett for Auditing Services.

Motion to authorize staff and Mayor to execute engagement letter with Snow Garrett for Auditing Services for year ending September 30, 2025.

Motion made by Councilmember Contreras, Seconded by Councilmember Gilliland.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Young, Councilmember Crummel

5. The City Council may consider, discuss and or act on approving an application form for residents of Willow Park to express interest in serving on the Home Rule Charter Commission and authorize staff to post the application form on the City website and issue a press release to the Community News regarding the application.

There was discussion regarding the application form to be posted in the newspaper and on the city website for the residents of Willow Park to fill out if they are interested in serving on the Home Rule Charter Commission.

There was additional discussion on this item involving the application and time limit when it should be turned in as well as processes and time commitments that will be involved. so that interested persons would understand what will be expected if chosen to serve on the commission.

Following the additional discussion Councilmember Chawn Gilliland then amended his motion to include an August 1st deadline on the application. The amendment to the motion was seconded by Councilmember Lea Young.

Voting Yea to the amendment to the original motion was Councilmember Eric Contreras, Councilmember Chawn Gilliland, Councilmember Lea Young and Councilmember Nathan Crummel.

Motion was made to approve the application as presented.

Motion made by Councilmember Gilliland, Seconded by Councilmember Contreras.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Young, Councilmember Crummel

EXECUTIVE SESSION *It is anticipated that all, or a portion of the discussion of the foregoing item will be conducted in closed executive session under authority of Section 551 of the Texas Open Meetings Act. However, no action will be taken on this item until the City Council reconvenes in open session.*

6. Section 551.071; Consultation with Attorney; City of Willow Park v. Halff & Associates

There was no Executive Session needed for this meeting.

RECONVENE *into Open Session and consider action, if any, on the item discussed in Executive Session.*

There was no Executive Session at this meeting.

INFORMATIONAL COMMENTS

7. Mayor & City Council Comments

Mayor Teresa Palmer stated that she has had a good first month although somewhat rocky at times because she has so many questions. She is still on par to meet with all of the employees one on one to get to know them and the job they do for the City. So far all of the ones spoken with are very qualified and have been great. She also commented that Chief Lacy and the Police Department have been wonderful and took her on ride-along for both night and day shift and she will do this again. She has a goal to speak with every employee.

Mayor Pro Tem Lea Young - Thank you to the citizens for all the questions. Out of respect for the Mayor Ms. Young asked if the following items could be placed on a Future Agenda for consideration. 1) The Speaker Policy that was brought up this evening; 2) A Comp Plan Revision; 3) Water and Wastewater Capacity and the impact

the new taps with the new development will have on that so we can identify future needs; 4) The pavement study will be on the Agenda for July 8, 2025; 5) Questions about Debt and the Tax Note that was approved a few months ago and how to structure that. We want all the roads in the city to be addressed; 6) Any new drainage projects that we can get the engineers working on.

Eric Contreras- He would also like to see the items Ms. Young brought up and also the following: 1) Road/project Update - When the project will start, when the County will be here and the communication for that project; 2) Still waiting for a Waste Water Plant Tour; Michelle Guelker ACM of Public Works/Finance stated it would be best to wait until September as the expansion should be complete by then and the weather will be a little cooler; 3) Parks and Restroom project update, when will it start, is there a water fountain with this project, (would like to see that added)

Chawn Gilliland - Asked for thoughts and prayers for Councilmember Greg Runnebaum who was injured in an accident.

Nathan Crummel - At the last meeting we asked for thoughts and prayers for Cole Thompson who was having health issues. Cole passed away so asking for continued prayers for their family. He was an amazing person that had a huge impact on the Community.

8. City Manager Comments

City Manager Bryan Grimes - asked to keep Rose Hoffman (city employee) and her family in thoughts and prayers. Her dad had a medical emergency and she has been out for a couple of days.

Several of us will be going to Georgetown on Thursday and Friday this week for the Wrap up of the Legislative Update. I will then be going on vacation for a week, so will be out of the office until July 7, 2025.

ADJOURNMENT

With nothing further to discuss or consider motion was made to adjourn the regular meeting of Willow Park City Council at 7:56 pm.

Motion made by Councilmember Crummel, Seconded by Councilmember Contreras.

Voting Yea: Councilmember Contreras, Councilmember Gilliland, Councilmember Young, Councilmember Crummel

THESE MINUTES WERE APPROVED BY WILLOW PARK CITY COUNCIL:

Mayor

Date

City Secretary

RESOLUTION 2025-

A RESOLUTION OF THE CITY OF WILLOW PARK, TEXAS, ADOPTING RULES FOR PUBLIC PARTICIPATION IN CITY COUNCIL MEETINGS.

WHEREAS, it is the policy of the City to encourage input from citizens on matters that come before the City Council for decision;

WHEREAS, in 2019, the state legislature adopted amendments to the laws governing meetings of city councils and other public bodies that specifically address public participation in the meetings of those bodies;

WHEREAS, the City Council considers it advisable to adopt formal rules for public participation in its meetings;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF WILLOW PARK, TEXAS:**

Section 1.

The Rules for Public Participation in City Council Meetings attached to this Resolution as Exhibit “A” are hereby adopted and shall be effective immediately.

Section 2.

The City Secretary is hereby authorized and directed to post a copy of the Rules on the City’s website and to provide notice of the Rules to members of the public who attend meetings of the City Council.

Section 3.

This Resolution shall be effective immediately upon its passage and approval by City Council.

PASSED, APPROVED, and ADOPTED this ____ day of July, 2025

CITY OF WILLOW PARK, TEXAS

Teresa Palmer, Mayor

ATTEST:

Deana McMullen, City Secretary

EXHIBIT “A”**CITY OF WILLOW PARK
RULES FOR PUBLIC PARTICIPATION
IN CITY COUNCIL MEETINGS**

- 1. Generally.** The City Council of the City of Willow Park welcomes input from the public on matters that come before the Council for decision and has adopted these rules to provide for reasonable public participation, while maintaining an orderly and efficient process for conducting its meetings.
- 2. Speaker request form.** Those who wish to address the Council during a meeting are required to complete a speaker request form by providing their full name, home address, and a brief description of the subject or subjects about which they plan to speak. If the subject is an item that is included on the meeting agenda, the description should include a reference to the agenda item. A completed speaker request form must be delivered to the City Secretary at or before the beginning of the meeting at which the speaker desires to address the Council.
- 3. Time limitations.** Speakers who wish to address the Council on matters that are not included on the meeting agenda are limited to one five-minute period no matter how many subjects they list. Speakers who wish to address the Council, on matters that are included on the meeting agenda, are limited to one five-minute period, for each item on the agenda that they list on their speaker request form. The time limits for a non-English speaker, who uses the services of a translator, shall be twice as long as the time limits that would otherwise be applicable. If an unusually large number of speakers file speaker request forms requesting to speak at a council meeting, the presiding officer and/or City Council may reduce the applicable time limits to three minutes as necessary to complete the meeting within a reasonable time period.
- 4. Order of presentation.** Ordinarily, speakers wishing to address the Council on matters not posted on the agenda will be allowed to make their comments at the beginning of the City Council meeting. Speakers wishing to address the City Council on items posted on the agenda may make their comments to the City Council at the point in the meeting that City Council takes up that agenda item for consideration.
- 5. Decorum requirements.** Speakers must address the Council from the podium provided for that purpose and must not utilize any sound amplification equipment other than that provided by the City. A speaker who wishes to provide papers, photographs, or other tangible items to the Council for consideration during their address must provide those items to the City Secretary who will distribute them to the Council. Speaker shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Shouting, the issuance of threats of physical violence, the use of profanity and any similar

behavior that is unduly disruptive to the meeting is prohibited. The Council cannot deliberate or engage on any matters brought before them, unless the matter is on the agenda.

DRAFT



Memorandum of Understanding (“MOU”) outlining the vision and details to be included in the Development Agreement for Clearion, a proposed master-planned community to be annexed into the City of Willow Park.

Introduction

On behalf of our development teams — *Skorburg Development Company* and *Brothers in Christ Properties* — we are pleased to present the vision for Clearion, a thoughtfully designed master-planned community that embodies our shared commitment to responsible growth, long-term community value, and high-quality development.

This proposal reflects a collaborative effort to deliver a neighborhood that aligns with the City of Willow Park’s goals for sustainable development, economic vitality, and preservation of community character. In shaping this vision, we have been mindful of the concerns of surrounding property owners, with the intent of creating a community that respects its neighbors, complements existing development, and enhances the area.

We believe Clearion will make a meaningful contribution to the city’s future by supporting infrastructure expansion, enriching public amenities, and enhancing the quality of life for both new and existing residents. We look forward to partnering with the City of Willow Park to bring this vision to reality and ensure Clearion becomes a lasting source of pride for the entire community.

Vision for Clearion.

Clearion is envisioned as a sustainable, master-planned community that will complement and enhance Willow Park through thoughtful design and responsible growth. Consisting of approximately 82 acres, Clearion will offer a vibrant, enduring neighborhood that integrates seamlessly with its surroundings and preserves the natural character of the area.



Clearion will feature traditional neighborhood design enriched by a robust network of amenities, including a nearly 17-acre public park (as an extension of King's Gate Park), internal walking trails, and connections to the region-wide bike and trail system. These amenities will promote active living, community engagement, and environmental stewardship.



10' Wide Concrete Trail Section



With meandering dirt trail adjacent

A mandatory homeowners association will ensure the long-term care of open space, common areas, trails, and entry features, while upholding design standards that protect property values and contribute to the neighborhood's unified identity.



A permanent restroom facility and parking area will be constructed as part of the project.



The community will provide a variety of lot sizes — from cottage homesites to luxury estates — supporting a diverse mix of high-quality housing options and price points to meet the needs of Willow Park’s growing and varied population. The addition of more than 244 new homes will help sustain the city’s economic vitality by supporting growth at the *Shops at Willow Park* and surrounding commercial districts.

LOT SIZE		#	Item 3.
	COTTAGE HOMESITES (MIN. 5,000 SF)	70	
	EXECUTIVE HOMESITES (MIN. 6,000 SF)	69	
	ESTATE HOMESITES (MIN. 7,200 SF)	66	
	SIGNATURE HOMESITES (MIN. 10,400 SF)	20	
	LUXURY HOMESITES (MIN. 19,800 SF)	19	
TOTAL		244	

Representative Cottage Homesites – High Quality, Unique Product



Representative Executive and Estate Homesites



Representative Signature and Luxury Homesites

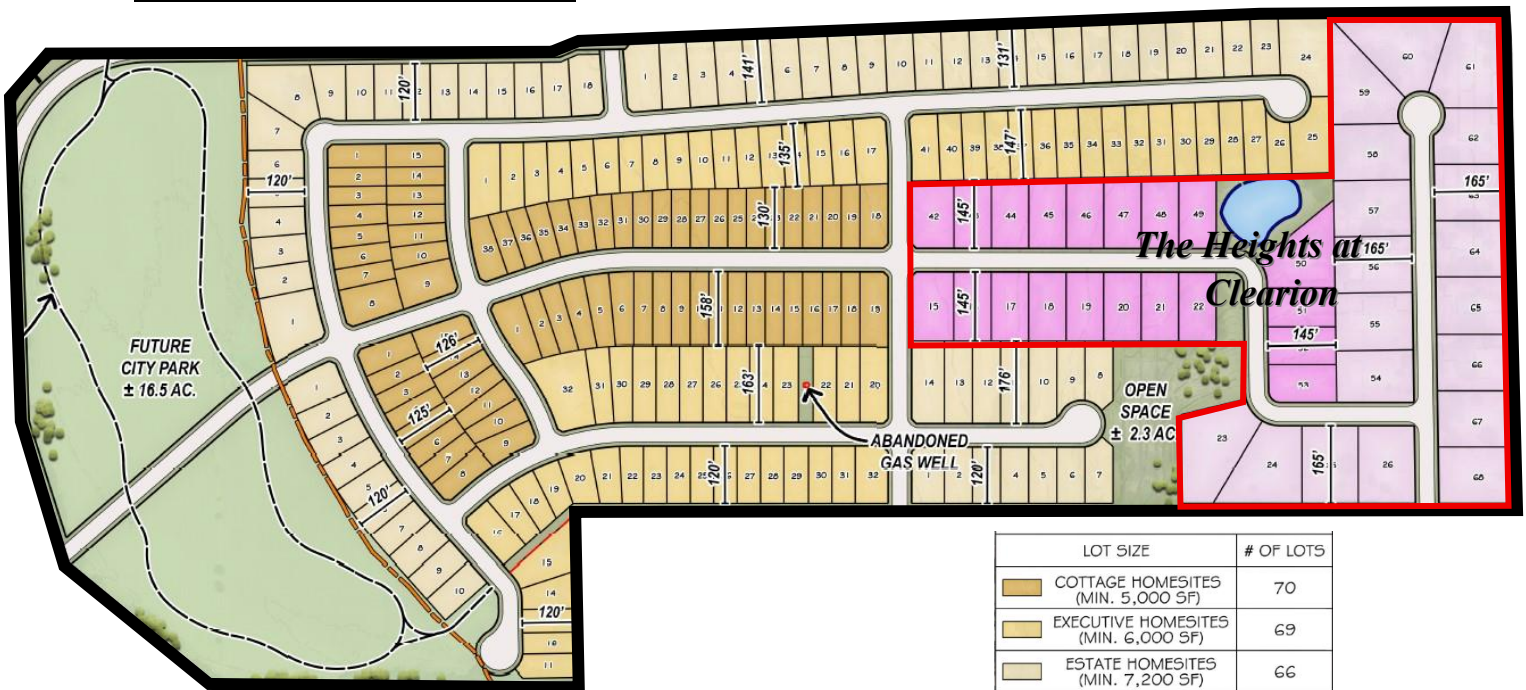


As shown below, Clearion will have cohesive branding — including the opportunity for distinct enclaves, such as *The Heights at Clearion*, the luxury “community within a community” (outlined in red on the concept plan below) — which will further strengthen its sense of place.



Together, these elements position Clearion as a model of high-quality, well-integrated development that will contribute positively to the future of Willow Park.

Project Concept Plan Overview:

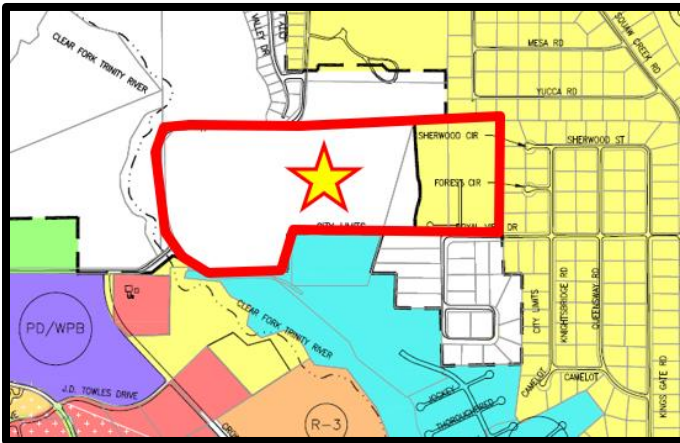


LOT SIZE	# OF LOTS
COTTAGE HOMESITES (MIN. 5,000 SF)	70
EXECUTIVE HOMESITES (MIN. 6,000 SF)	69
ESTATE HOMESITES (MIN. 7,200 SF)	66
SIGNATURE HOMESITES (MIN. 10,400 SF)	20
LUXURY HOMESITES (MIN. 19,800 SF)	19
TOTAL	244

Project Details:

Project Acreage and Location

- The proposed Clearion masterplan encompasses approximately 82.4 acres, consisting of +/- 20.31 acres located within the city limits of Willow Park and the remaining +/- 62.09 acres situated in Willow Park's Extra Territorial Jurisdiction ("ETJ"). The site is bordered by Crown Road and the Clear Fork Trinity River to the west, Crown Road and the Oeste Ranch Golf Course to the north and northwest, and additional Willow Park ETJ property and R-1 Single Family Residential to the northeast. South of the property is a future phase of The Reserves at Trinity, a single-family community.



Homesite Mix and Sizes

Cottage Homesites (min. 5,000 SF).....	70
Executive Homesites (min. 6,000 SF).....	69
Estate Homesites (min. 7,200 SF).....	66
Signature Homesites (min. 10,400 SF).....	20
Luxury Homesites (min. 19,800 SF).....	19

Total Project Homesites.....244

New Home Design Guidelines

- Maximum Coverage (all homesites) - 65%
- Garages: All homes will include, at a minimum, a two-car garage
- Driveways
 - Min 20' garage setbacks on all homesites
 - Driveway width must accommodate two vehicles parked side by side

- Minimum Building Setbacks (all homesites):
 - Front Yard: 20' *
 - Rear Yard: 10'
 - Side Yard: 5'
 - Corner Side Yard (adjacent to street): 10'

* Porches may encroach upon the front yard setback a maximum of 5'
- New Home Minimum Square Footage Chart

Homesite Category	Minimum Home Square Footage
Cottage Homesites	1,800 SF
Executive Homesites	1,850 SF
Estate Homesites	2,000 SF
Signature Homesites	2,000 SF
Luxury Homesites	2,200 SF

- Maximum building height/stories – two stories with a maximum height of 36'
- Masonry Requirements:
 - Minimum of 85% overall masonry (exclusive of openings, insets, protrusions or areas under covered porches). Masonry includes brick, stone, stucco or cementitious siding.
- Roof Pitch/Material
 - Minimum of 8:12 roof pitch, excluding porches, patios, and dormers, unless approved by the architectural control committee (“ACC”) for the homeowner’s association.
 - Minimum 30-year architectural style shingles, complementary to home color palette and approved by ACC.
- Anti-Monotony
 - Floorplan – no same floorplan may be repeated on adjacent homesites or directly across the street.
 - Floorplan and Elevation – the same floorplan and elevation shall be separated by no fewer than two homesites on the same side of the street or directly across and adjacent homesites on the opposite side of the street.

Minimum Landscape and Irrigation Requirements

- Residential, perimeter walls, parkways, right-of-way, parks, and amenity areas shall be provided with vertical landscaping and irrigation systems. A conceptual landscape & hardscape plan will be submitted with the PD Zoning application, and a detailed landscape plan will be required and submitted with the civil plans.

- All single-family homes must have at least two shade trees per dwelling, properly spaced in the front yard or along the parkway. Cottage homesites, however, are required to have a minimum of one shade tree per dwelling.
- At least 5% of the front yard shall be landscaped with ornamental grass, flora, shrubs, bushes, and/or trees.
- Street trees shall be at least six feet (6') in height and three caliper inches (3").

Proposed Public Park

- Approximately 16.5 acres on the westernmost portion of the property.
- Passive amenities shall adhere to the common theme established in the Kings Gate Park precedent imagery. Contemplated improvements include:
 - (1) Cabana or other shade/picnic pavilion;
 - (2) Pedestrian connections to community park amenities;
 - (3) Seating (individual seats, benches and/or gliders);
 - (4) Trash receptacles;
 - (5) Pet waste stations; and
 - (6) Wayfinding and trail signage

SHADE STRUCTURES



WILDFLOWER MEADOWS



WAYFINDING



SEATING AREAS



Public Infrastructure

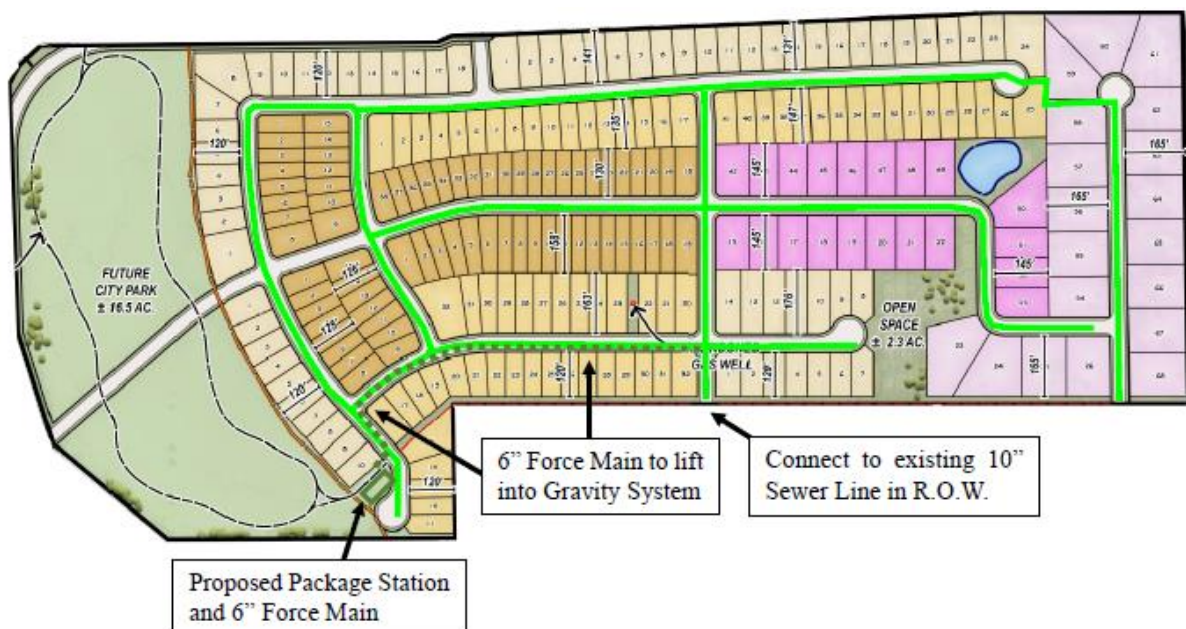
Sanitary Sewer Capacity Need: The City agrees to provide capacity in the existing wastewater system, including wastewater treatment, necessary to provide adequate and continuous wastewater service to the Property in the amount of 113,500 average gallons per day. Notwithstanding anything to the contrary, if the City provides wastewater service to any other property owners outside of the Property, the Developer's capacity shall not be affected or reduced as a result of such service without the prior written consent of the Developer.

Sanitary Sewer Connections and Layout:

- Sewer Plan Option A:

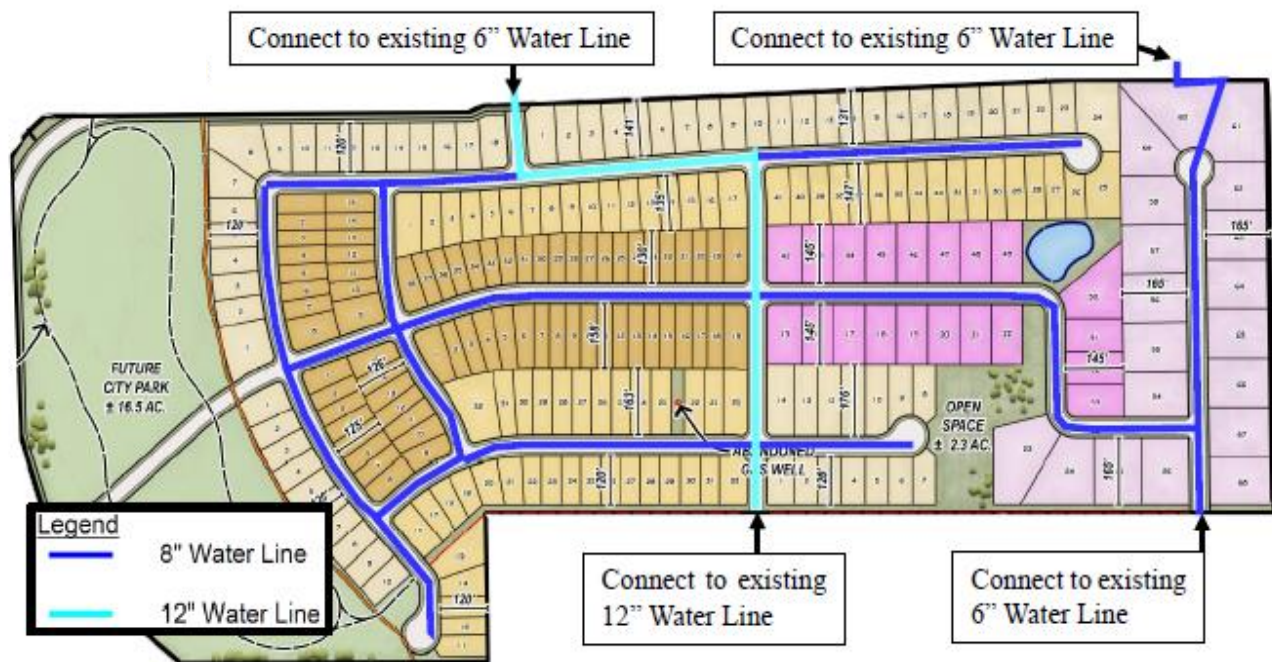


- Sewer Plan Option B:



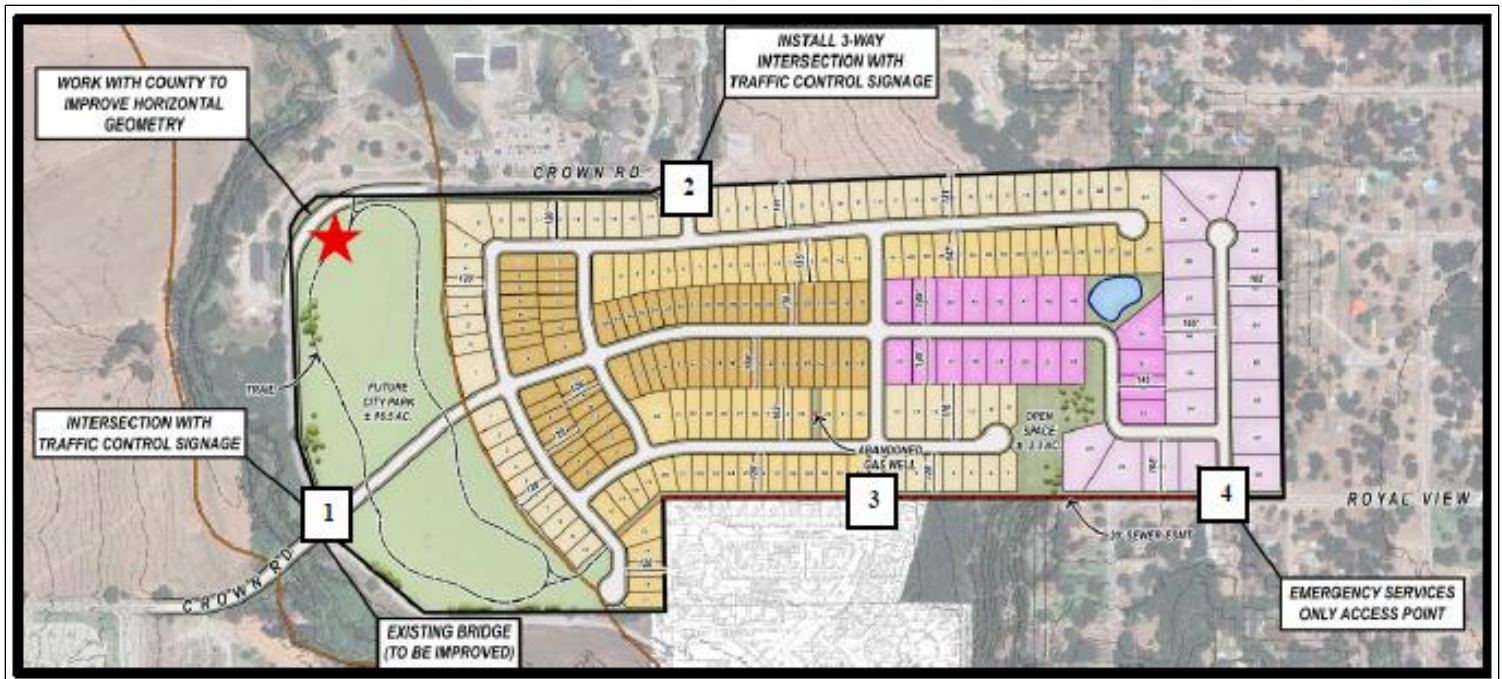
Potable Water Capacity Need: Subject to the City's Drought Contingency Plan, which may be amended from time to time, the City agrees to provide capacity in the existing water system necessary to provide adequate and continuous water service to the Property in the amount of 230,000 average gallons per day. Notwithstanding anything to the contrary, if the City provides water service to any other property owners outside of the Property, the Developer's capacity shall not be affected or reduced as a result of such service without the prior written consent of the Developer.

Potable Water Connections & Layout:



[Public Infrastructure Continued on the Next Page]

Roadway Plan:



- 1) In conjunction with Parker County, the developer to construct improvements to the existing Crown Road bridge and install traffic control signage, at the point of connection extending through the park dedication area, to help alleviate existing dangerous s-curve.
- 2) Developer to construct a 3-way intersection with traffic control signage at the connection of Crown Road and the most northern access point for Clearion.
- 3) The developer is proposing to narrow the northward extension of JD Towles to a 50-foot right-of-way (60' section through The Reserves at Trinity). This narrowing will occur from the connection point at The Reserves at Trinity, continuing through the project, and ending at the northern connection point of Crown Road. This adjustment is intended to help calm traffic in the area.
- 4) The developer will install an electronic emergency access gate at Royal View Drive, granting control of access to the City for emergency personnel use only. There will be no ingress or egress from the residents of Clearion at this location.

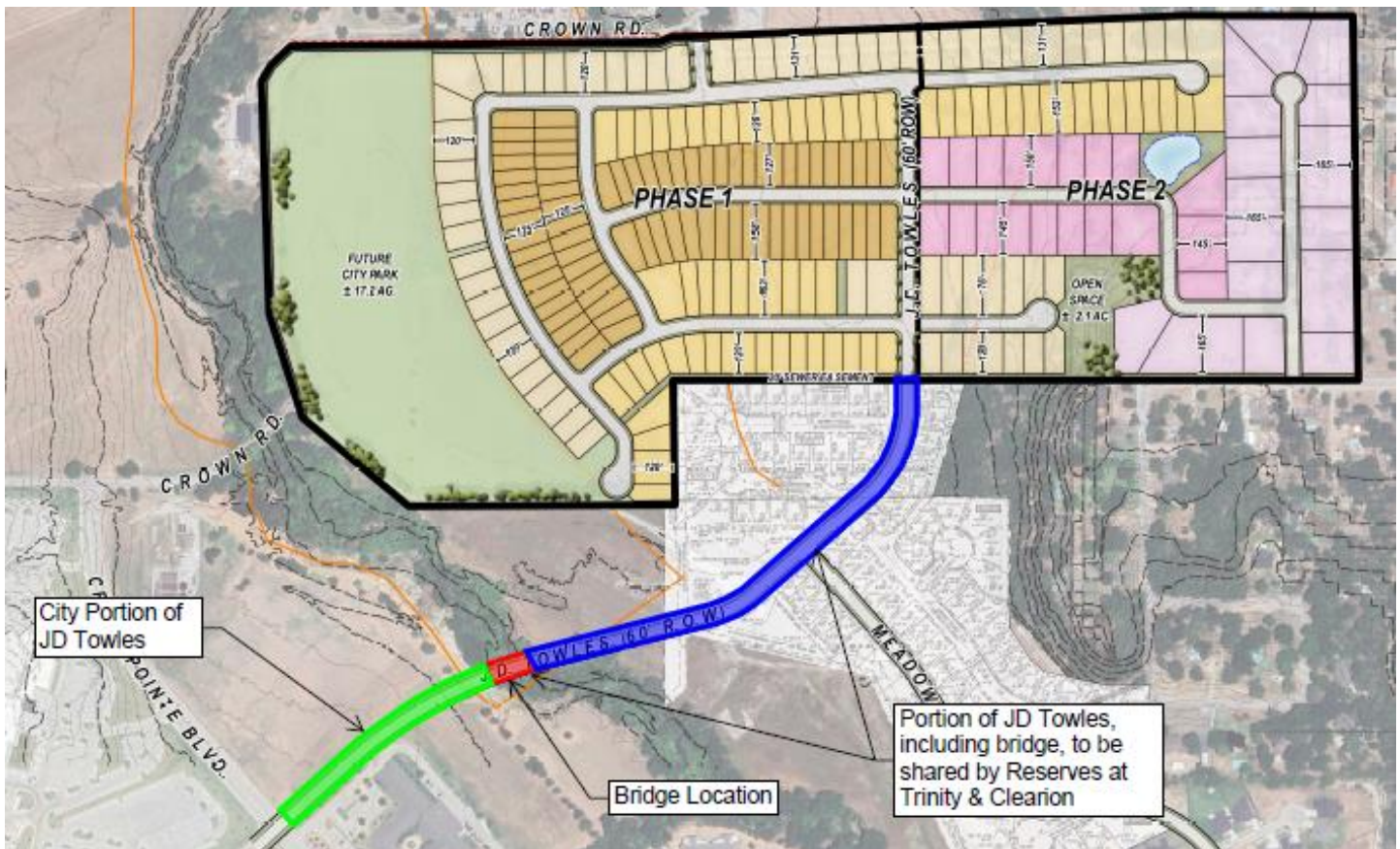


The developer will collaborate with Parker County to improve the alignment of Crown Road and will voluntarily dedicate additional right-of-way in the northwest section of the park area.

[Roadway Plan Discussion Continued on Next Page]

Alternative Roadway Plan:

The developer believes that enhancing and utilizing the existing bridge on Crown Road over the Clear Fork Trinity River is the most cost-effective and efficient solution to address the various roadway concerns in the area. However, an alternative plan, as shown below, is also being considered.



This alternative would involve extending JD Towles from the southern property line of Clearion (in blue), passing through The Reserves at Trinity, to the river, where a new bridge (in red) would need to be constructed. Additionally, the final segment of JD Towles (in green), which extends from the west side of the river to Crown Place Boulevard, would also need to be built.

To make this alternative plan financially feasible, cost-sharing between The Reserves at Trinity and Clearion will be required for the construction of JD Towles to the east side of the river, as well as for building the new bridge. Furthermore, if this plan is deemed essential, the City of Willow Park must agree to construct or fund the connecting roadway on the west side of the river, which will extend from the JD Towles bridge to Crown Pointe Boulevard at an estimated cost of around \$1 million.

Anticipated Timeframe for Entitlements, Construction and Home Build-Out

- Approvals Timeframe:

Project Overview Presentation to Council

Action Item: Authorize staff to proceed with D.A.

Development Agreement to City Council

Annexation Petition Effective, Zoning Application Active

P&Z Recommendation on Zoning

Must occur prior to Council action on Zoning

Council Zoning and Annexation

Finalize Annexation and P.D. Zoning

C.C. Staff D.A. Authorization	7/8/2025
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C.C. D.A. & Annex. Petition	7/22/2025 or 8/12/2025
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P&Z Zoning	8/19/2025
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C.C. Zoning & Annexation	8/26/2025
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- The project will be built in a single phase, with the anticipated completion and delivery of lots scheduled for the fourth quarter of 2026..
- Projected Home Sale and Build-Out Timeline: From Q4 2026 to Q4 2029..

City Involvement and Expectations

- City to expand their CCN boundaries to include the entirety of the +/- 82.4-acre property and provide water and sewer services to the community, with sufficient capacity in existing City facilities for contemplated infrastructure connection.
- Unless otherwise specifically set forth, all Public Infrastructure shall be owned by the City upon approval of design and acceptance of construction in accordance with the City Code.

Note: *Parker County* may own portions of Crown Road and the existing bridge to be improved. Ownership and maintenance responsibility upon completion of construction for specific sections to be defined in the Development Agreement.

- Parkland Acceptance: Developer agrees to dedicate approximately 16.5 acres (but in no event less than 15 acres) of parkland to the City and construct approximately 3,900 linear feet of 10' wide concrete trail and an adjacent dirt trail for bikes, within the park dedication land. Developer agrees to construct a permanent restroom facility and a paved parking area within the park dedication land. Based on this plan, Developer shall be deemed to have satisfied all applicable parkland dedication requirements or fees required in lieu thereof.
- The developer is not seeking participation from the City in a Tax Increment Reinvestment Zone (TIRZ) or a Public Improvement District (PID). The developer will be solely responsible for constructing the major infrastructure improvements described in this document, without any financial support from the City. The applicable water and sewer

impact fees for single-family homes, as specified in the City Ordinance, will be due and payable when the building permit is issued.

Projected Tax Benefit to City

Lot Type	# of Lots	Exp. Avg. Value	Aggregate Values
Cottage	70	\$460,000	\$32,200,000
Executive	69	\$610,000	\$42,090,000
Estate	66	\$700,000	\$46,200,000
Signature	20	\$815,000	\$16,300,000
Luxury	19	\$1,000,000	\$19,000,000
Total Projected Value at Build-Out:			\$155,790,000
Projected Annual City Tax Revenue at Build-Out:			\$673,863

Based on proposed rate of .432546 per \$100 of assessed property value

[Continued on the Next Page]



Summary of Key Project Elements

- Voluntary Annexation into City Limits, enhancing Willow Park's tax base and extending Willow Park's CCN.
- Voluntary Developer Agreement providing for enhanced development and building standards.
- Varying home sizes, creating a diversity of product and price points in consistent with Willow Park's Comprehensive Plan.
- Improved traffic pattern and circulation for the surrounding area:
 - Crown Road Bridge improvement and safer connection to Crown Pointe Boulevard, improving access to nearby retail and commercial areas.
 - Installation of a 3-way intersection with controlled access on Crown Road, helping to alleviate existing traffic concerns.
 - Dedication of R.O.W. along Crown Road providing for enhanced roadway alignment and future expansion.
 - Emergency-only access on Royal View Drive, restricting ingress/egress impact on adjacent neighbors.
- Dedication of approximately 16.5 acres to the City, at no cost, for a future connection to King's Gate Park.
- Construction of approximately 6,000 linear feet of hike and bike trail throughout the project including within the park area and along the southern boundary.
- Construction of parking spaces, a pavilion, and restroom facilities in the public park for public use.

- Enhanced Landscape and hardscape at entry points, common areas throughout to enhance and help retain value.
- Professionally managed and mandatory Homeowners' Association for all residents within Clearion.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: July 8, 2025	Department: Planning & Development	Presented By: Toni Fisher, Asst. City Mgr.-Dvmt Chelsea Kirkland, City Planner
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AGENDA ITEM:

Discussion: Presentation regarding master planned residential community of Clearion.

BACKGROUND:

In partnership, Property Owner, Brothers In Christ Properties, LLC, and Developer, Skorburg Company, bring forth the master planned, residential community proposal and presentation for the “Clearion” and “The Heights at Clearion” (*previously referred to as “The Bluffs”*) subdivision. The residential development consists of 244 residential lots, ranging from 5,000 square feet to 19,800 square feet, and one 17-acre park with amenities, to be dedicated to the city.

This site is composed of approximately 82.37 acres of land, located north/northeast of “The Reserves at Trinity, Phase 2” subdivision and south/southeast of Crown Road, situated in the McCarver Survey, Abstract 910, the W. Franklin Survey, Abstract Number 468, The M.M. Edwards Survey, Abstract 1955, & the J.B. Wynn Survey, Abstract 1637, a portion within the Extraterritorial Jurisdiction and remainder within the city limits of the City of Willow Park, Parker County, Texas. A large parcel of this tract was added into Willow Park’s ETJ because of a land-swap agreement with the City of Weatherford in April 2023. This swap was agreed to provide “more contiguous development” and “effective delivery of municipal infrastructure for both cities.” City staff have determined that the City of Willow Park has sufficient water supply and wastewater capacity to service this development as per its stated demands attached.

At this meeting, Developers will present their proposal and hear Council’s questions. Resident questions may be directed to Staff after the presentation and by the July 22, 2025 Council Meeting, where the Developers’ will be in attendance and respond.

At its discretion and after City Council’s Executive Session, it may take action and direct staff to proceed with the Developers for the creation of the Development Agreement, a document which will mirror the terms in the attached presentation and include the voluntary annexation of approximately 64 acres into the City of Willow Park. Once submitted to city staff, they and the City Attorney will review, negotiate, and make recommended changes to the Development Agreement, until a finalized document is presented to City Council for review and approval. Upon the Development Agreement’s approval by City Council, platting and rezoning from R-1 residential to a Planned Development District of multi-residential zoning will be required, presented to Planning & Zoning Commission and approved by City Council, before development can begin.

STAFF RECOMMENDATION:

City staff recommend that the City Council proceed with the Development Agreement.

EXHIBITS:

- Clearion presentation packet

RECOMMENDED MOTION:

No action required.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: July 8, 2025	Department: Public Works	Presented By: Gretchen Vazquez Chase McBride
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AGENDA ITEM: City of Willow Park Pavement Condition Survey Update

BACKGROUND:

On October 22nd, 2024, the City Council approved a contract with IMS to conduct a condition survey and pavement assessment of all city streets.

The objective of this project was to collect 66 test miles of roadway condition data. The survey data that was collected will provide the city with an updated and in-depth understanding of its current road infrastructure and help staff identify the most appropriate maintenance and rehab activity for each roadway pavement.

This agenda item is a presentation to update the Council and the public on the concepts of pavement management, the health of our roadway network, and results of the survey.

EXHIBIT:

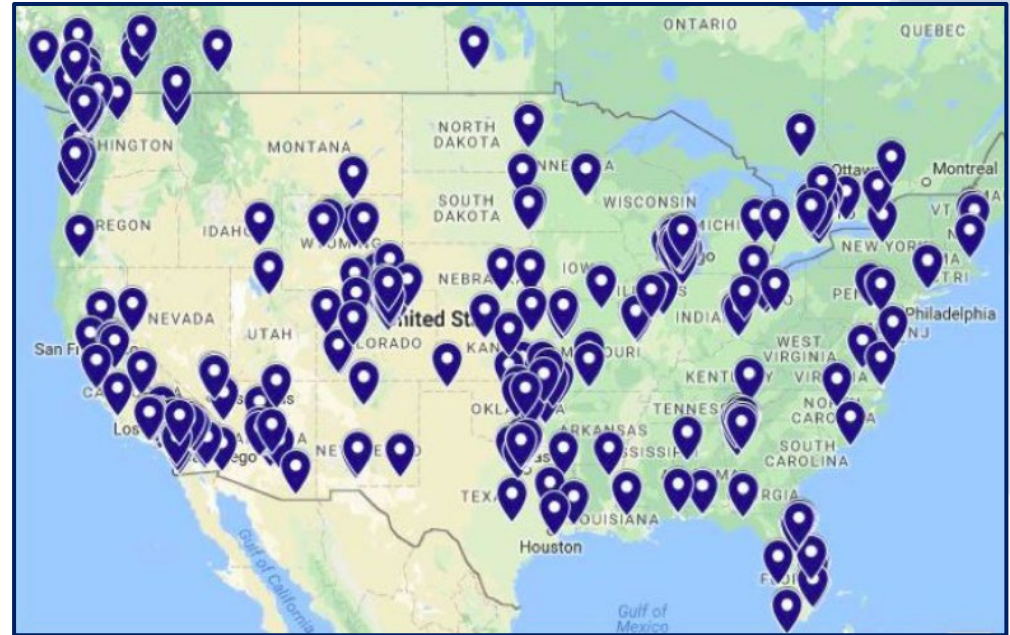
Pavement Condition Survey Presentation

Willow Park, TX Pavement Condition Survey

July 2025

City Council approved a contract with IMS Infrastructure Management Services to conduct a new street-by-street condition survey and pavement assessment of all city streets on October 22nd, 2024.

IMS has served more than 1,000 cities and counties in the US and Canada. With over four decades of pavement management experience, IMS provides objective pavement data collection that will assist in the city's future maintenance and resurfacing plans.



Why do Pavement Management?

Item 4.

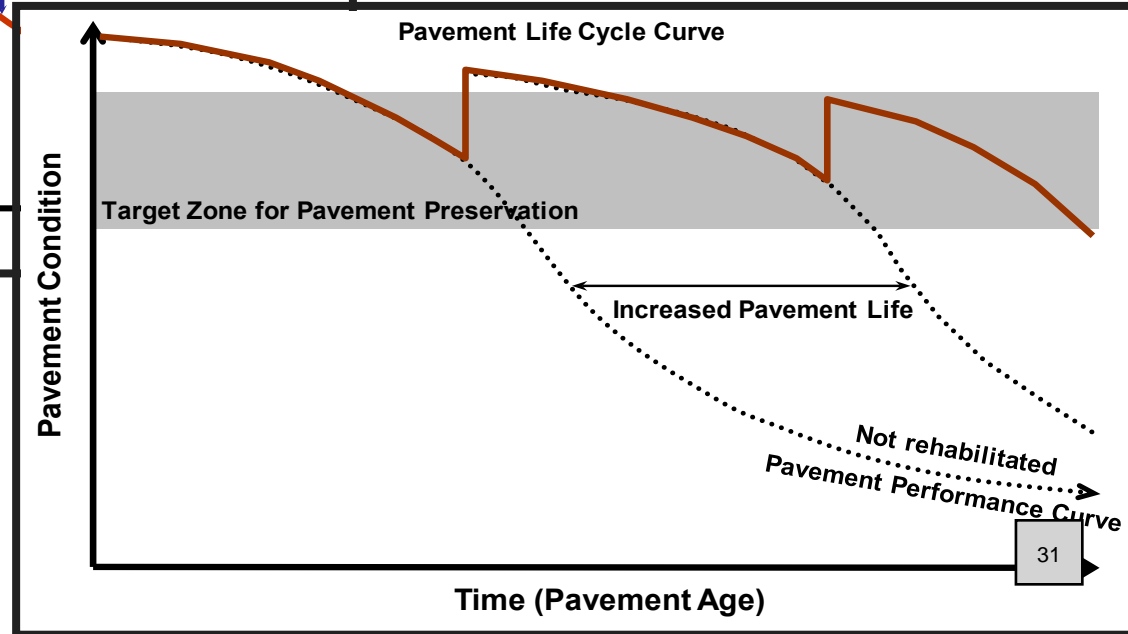
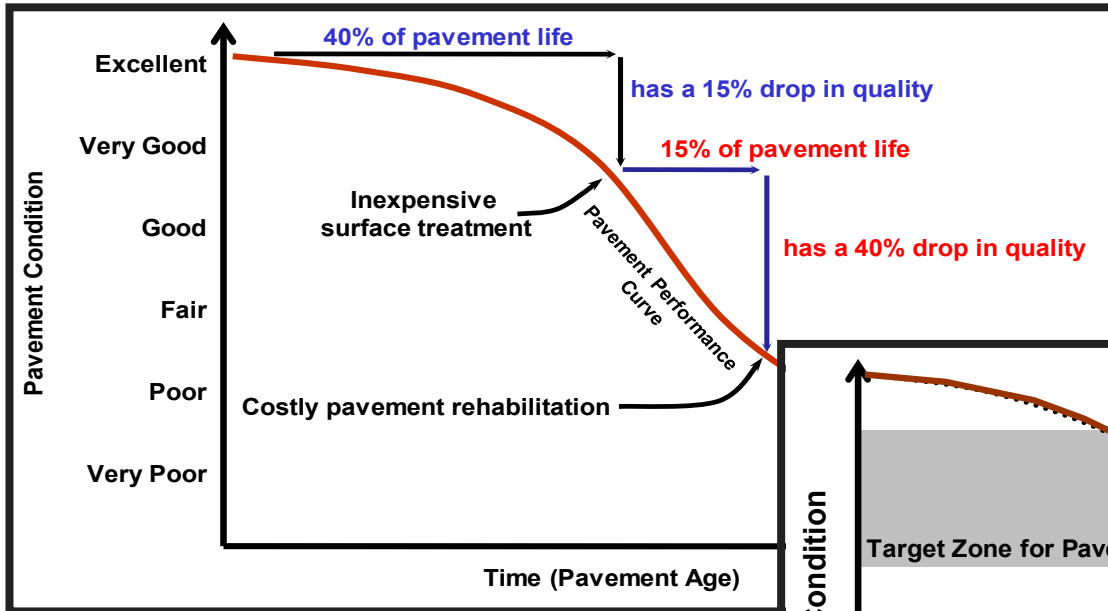


Figure 1: Pavement Life Cycle Curve

IrisPRO Pave Technology

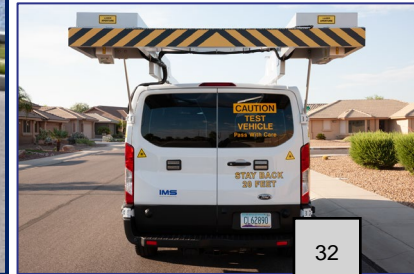
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Laser Road Surface Testers
High Resolution Digital Imagery
100% Linear continuous surveys
Pavement Condition Index (PCI)
Roughness Measurements
Surface Distresses
Safe and repeatable

PROCESS OVERVIEW

- ✓ GIS shapefile + Inventory
- ✓ **Data Collection**
- ✓ Analysis + Project Planning
- ✓ Software Consultation
- ✓ Council + Citizens



IrisPRO Pave Automated Data Collection Vehicle

Inventory and Condition Summary

Item 4.

	Pavement Type	Network	Arterial	Collector	Local
Segment (Block) Count	All Streets	738	97	142	499
	Asphalt	422	90	8	324
	Concrete	316	7	134	175
Network Length (mi):	All Streets	66	9	13	43
	Asphalt	38	9	1	28
	Concrete	28	1	13	15
Average Width (ft):	All Streets	27	26	30	27
	Asphalt	24	26	21	23
	Concrete	32	27	31	34
Network Area (yd2):	All Streets	1,054,521	144,880	235,831	673,810
	Asphalt	530,813	135,333	9,579	385,901
	Concrete	523,708	9,547	226,252	287,909
Current Pavement Condition	All Streets	68	78	69	66
Index (CPCI) - 10/1/25	Asphalt	65	78	61	61
	Concrete	72	74	69	73
Current Backlog (%) 10/1/25	All Streets	8	Percentage of Network with a PCI < 40		

- **Network Length: 66 miles**
- **Functional Classification Distribution:**
 - Arterial, 14%**
 - Collector, 22%**
 - Local, 64%**
- **Pavement Condition Index (PCI) Overall: 68**
 - Asphalt PCI: 65**
 - Concrete PCI: 72**
- **Backlog: 8%**

Pavement Condition Categories

Item 4.

Table 1 – Pavement Condition Categories

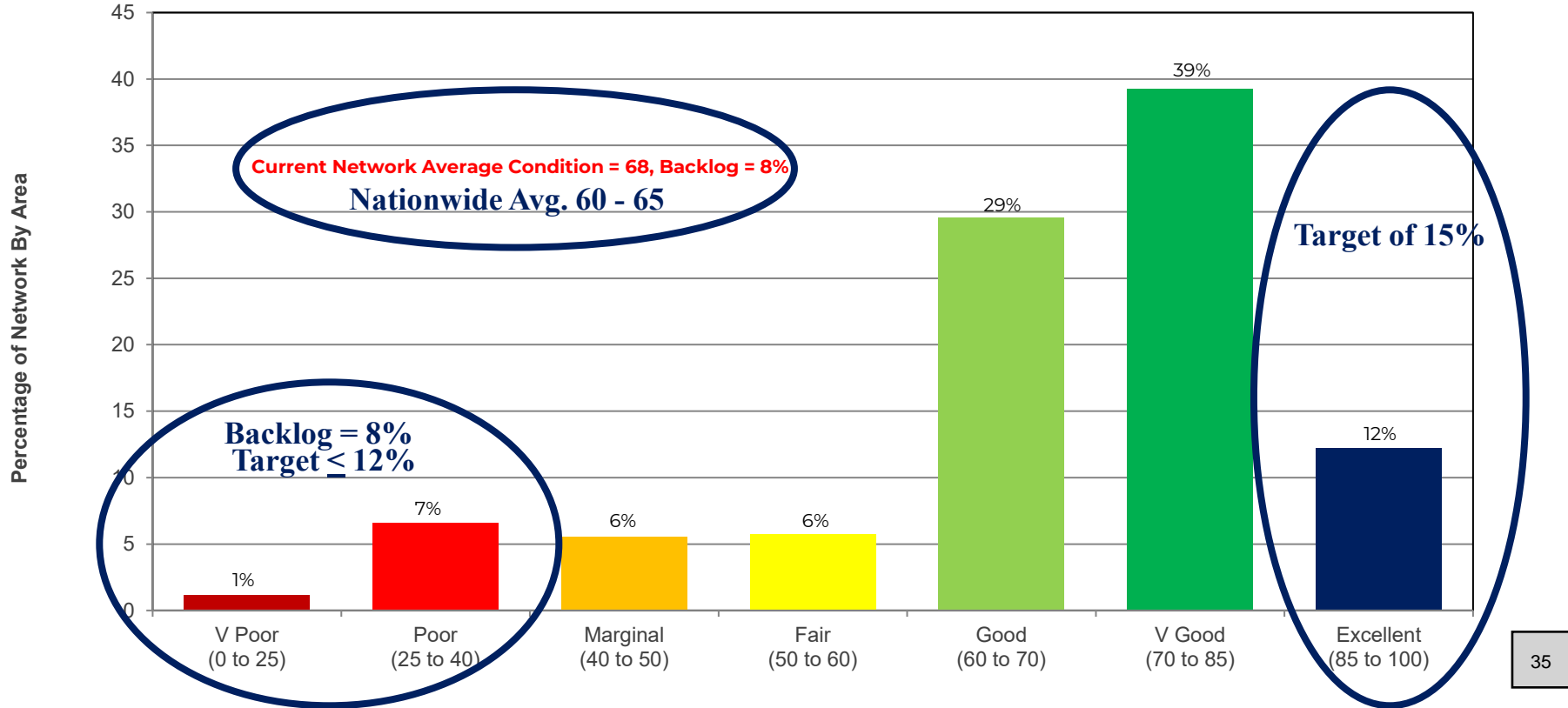
Category	Typical Distresses and M&R Recommendations	PCI Range
Excellent	Like new condition – little to no maintenance required. Monitor condition or preventive maintenance.	85<PCI≤100
Very Good	Minor cracking, raveling, and other NLAD Routine or preventive maintenance. <i>E.g., Crack sealing, surface treatment</i>	70<PCI≤85
Good	Minor to moderate cracking and low severity LAD such as alligator cracking and rutting. Surface treatments with localized repairs and overlays <i>E.g., Surface treatments, localized surface patching, thin overlay</i>	60<PCI≤70
Fair	More extensive and severe longitudinal and transverse cracking, as well as moderate severity LAD Localized repairs or major rehabilitation. <i>E.g., Localized surface and/or full-depth patching, moderate overlays</i>	50<PCI≤60
Marginal	Localized high-severity alligator cracking, and rutting Major rehabilitation. <i>E.g., Localized full-depth patching, mill and overlay, traditional overlay</i>	40<PCI≤50
Poor	A greater extent of severe alligator cracking, rutting Major rehabilitation. <i>E.g., More extensive full-depth patching, mill and overlay, traditional overlay</i>	25<PCI≤40
Very Poor	Extensive and severe alligator cracking, more extensive and deeper rutting, and potholes. Major rehabilitation. <i>E.g., Full-depth reclamation, reconstruction</i>	0<PCI≤25

- Table 1 shows each Pavement Condition Index (PCI) along with a brief description of the typical distresses and recommended treatments for each.
- The PCI is a numeric score that represents the pavement condition. It is a result of a series of calculations that include surface/subsurface distresses, pavement defects, and roughness. PCIs are shown on a 0 to 100 scale.
- The PCI is a score range from 100 (a new street in excellent condition) to 0 (a street that has failed and must be reconstructed).
- Overall, the network average PCI for the City of Willow Park was found to be 68.

Network Condition Distribution

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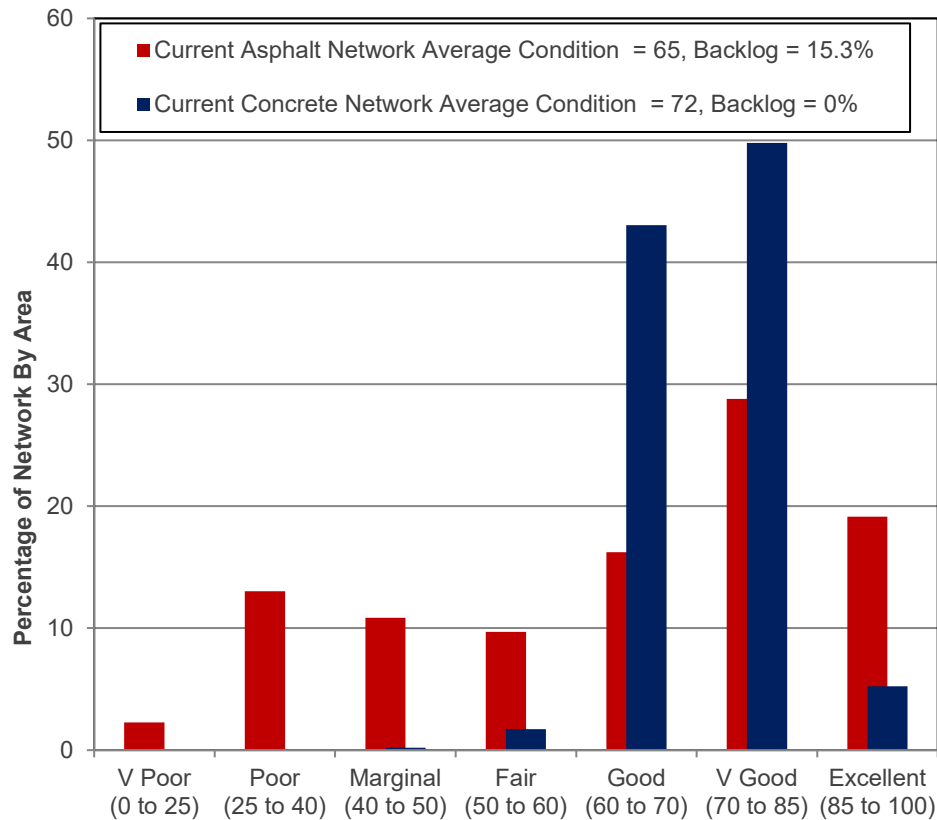
City of Willow Park, TX



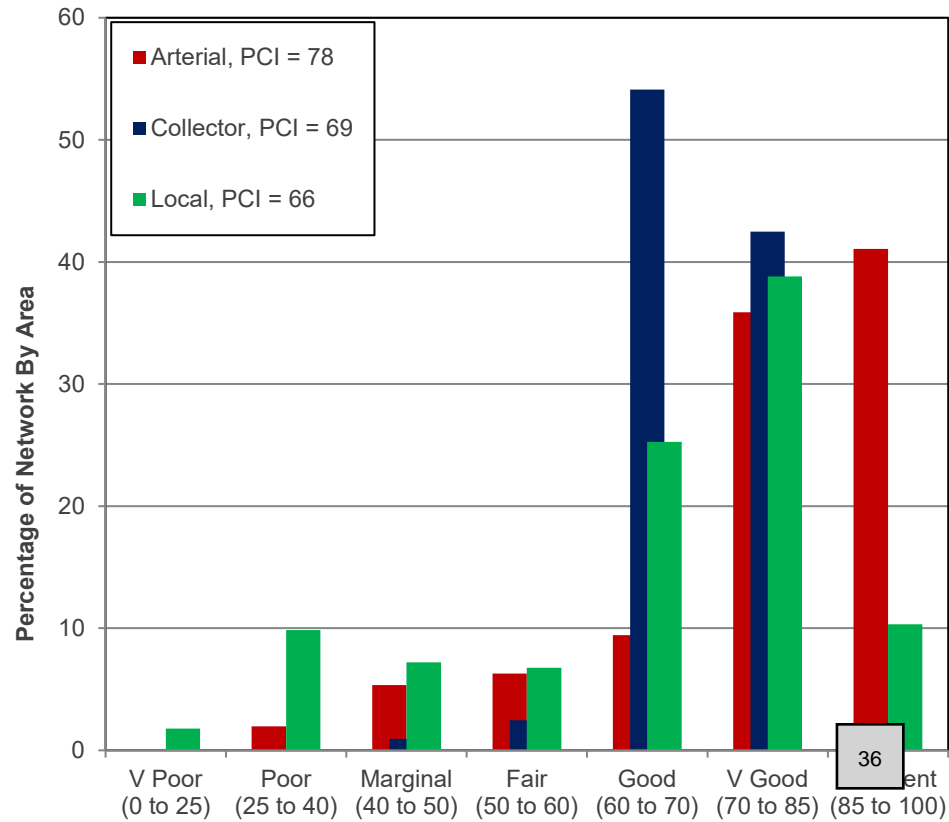
Network Condition Distribution

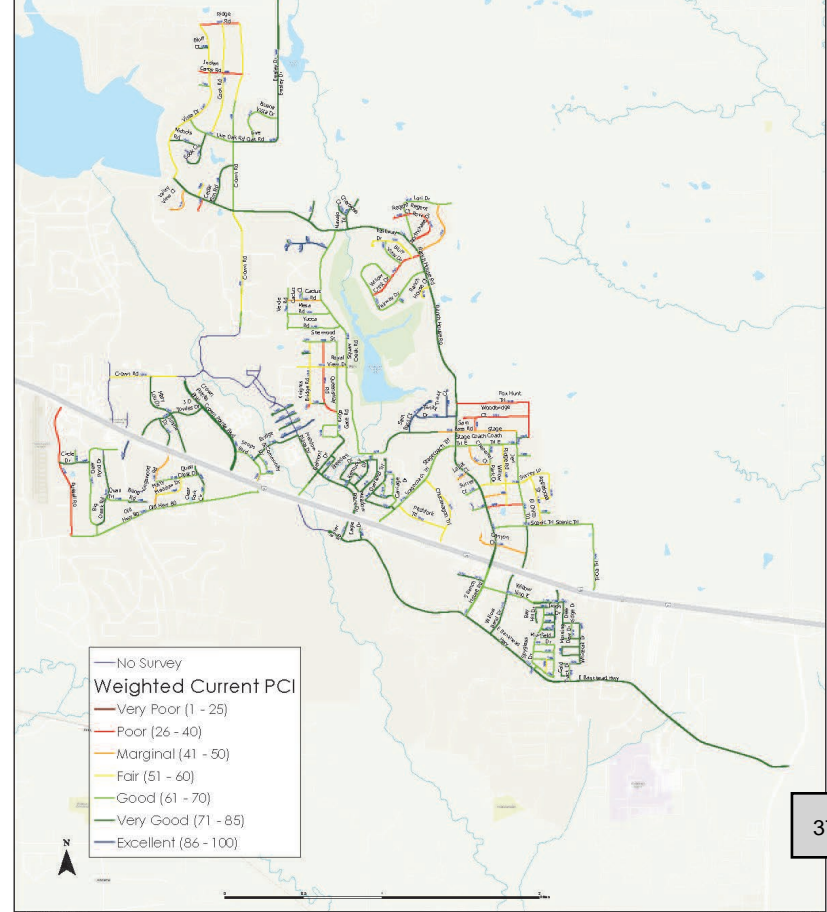
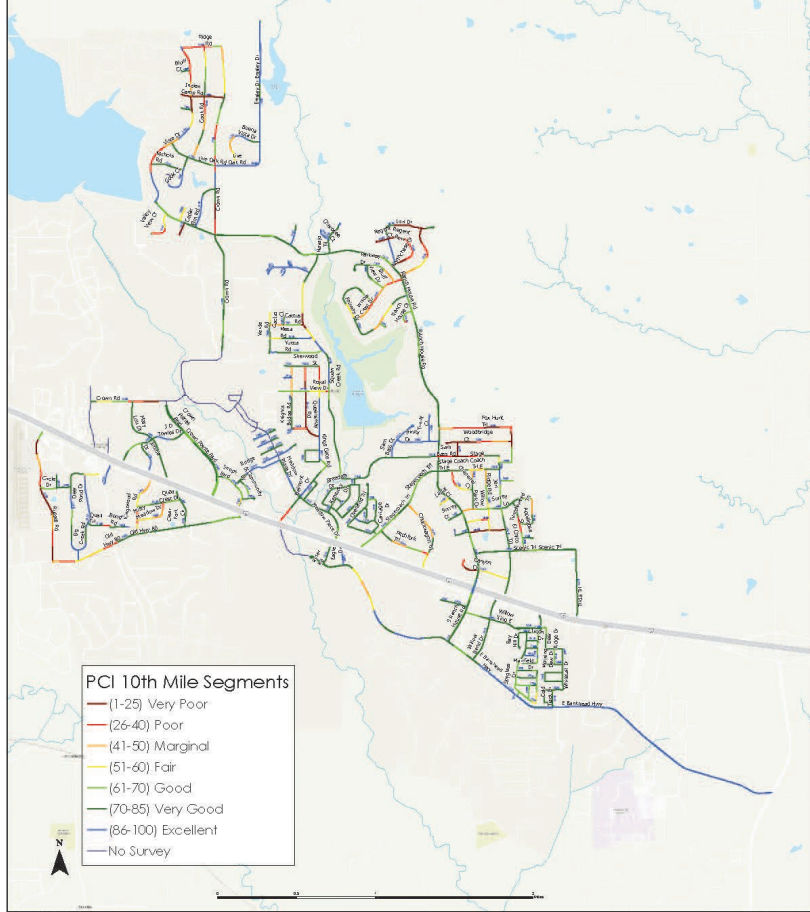
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Pavement Type



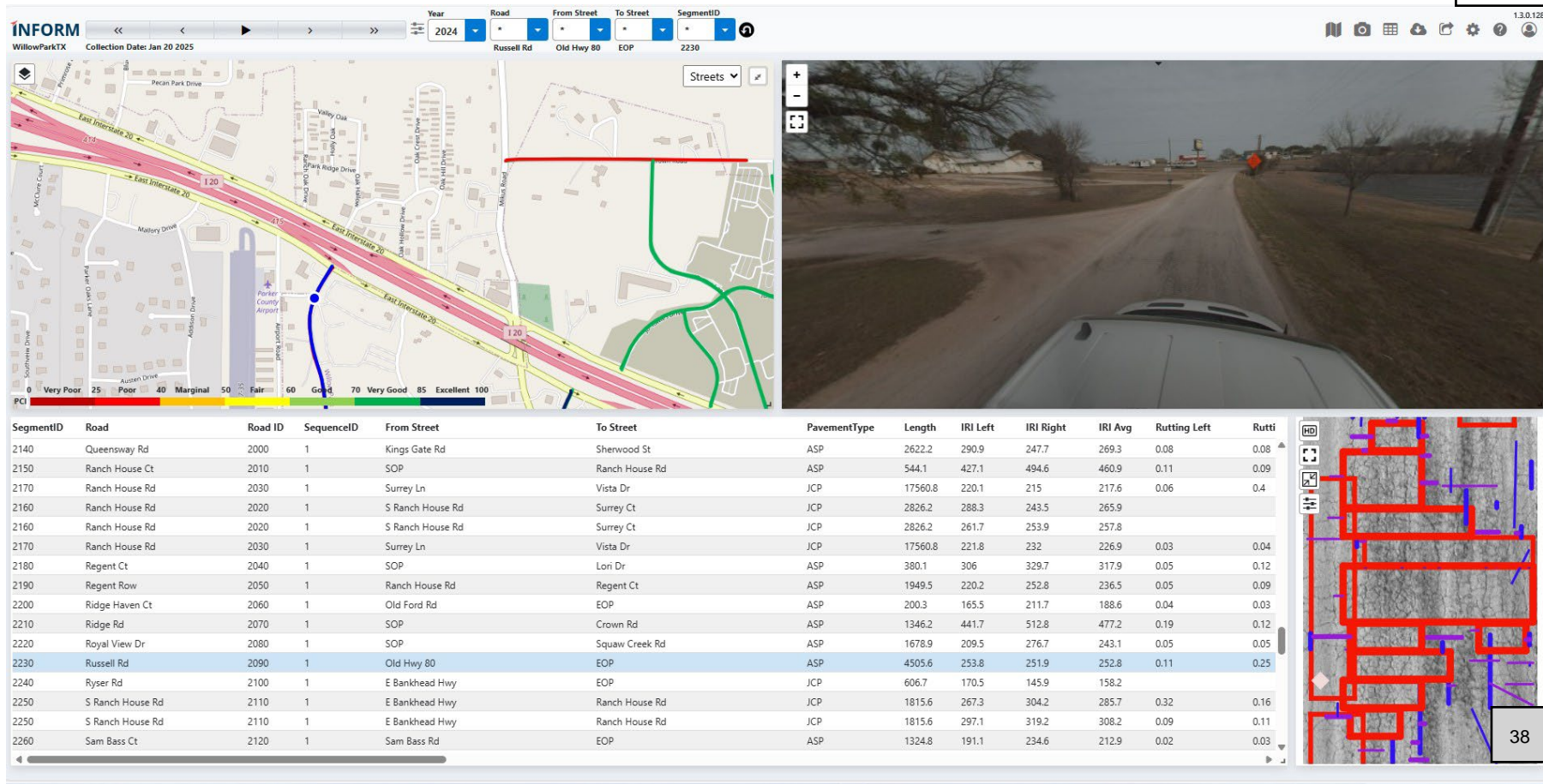
Functional Class





IMS Inform™ Data Viewer

Item 4.





- Red triangle tips - dialogue box
- Add new road segments on the fly
- Input work completed
- Prioritize by zones or districts
- Modify project limits
- Run unlimited budget scenarios
- Set % of budget to surface treatments
- Rehab plan prioritization
- Easy buttons - Macros
- Output data to GIS



- ☒ GIS shapefile + Inventory
- ☒ Data Collection
- ☒ Analysis + Project Planning
- ☒ **Software Consultation**
- ☒ Council + Citizens

THANK YOU!

Questions?

Fund: 10 - GENERAL FUND		FY 2024-2025 Total Budget	FY 2024-2025 YTD Activity	FY 2025-2026 PRELIMINAR	Split %
DEPARTMENT 001 - ADMINISTRATION					
Group: 10 - TAXES					
10-001-46000	M & O TAX	1,858,385	1,835,674	1,922,982	103.48%
10-001-46001	SALES TAX	2,050,000	1,510,792	2,175,000	106.10%
10-001-46002	MIXED BEVERAGE TAX	45,000	24,445	45,000	100.00%
10-001-46003	AUTO/TRAILER TAXES	325	-	-	0.00%
10-001-46007	DELINQUENT TAXES	6,977	-	7,000	100.33%
		3,960,687	3,370,911	4,149,982	104.78%
Group: 12 - FRANCHISE FEES					
10-001-46020	TXU ELECTRIC	225,000	211,133	215,000	95.56%
10-001-46021	A T & T	10,000	-	10,000	100.00%
10-001-46022	TEXAS GAS	7,500	-	7,500	100.00%
10-001-46025	MISC. FRANCHISE	5,000	9,544	5,000	100.00%
10-001-46027	MESH NET	3,024	252	3,000	99.21%
10-001-46028	WATER FRANCHISE FEE	129,978	-	130,000	100.02%
10-001-46029	WASTEWATER FRANCHISE FEES	37,220	-	37,220	100.00%
		417,722	220,929	407,720	97.61%
Group: 15 - ADMINISTRATIVE FEES					
10-001-46005	INTEREST - OPERATING FUND	75,000	87,091	85,000	113.33%
10-001-46056	CORONAVIRUS AID RELEIF FUNDS	-	-	-	0.00%
		75,000	87,091	85,000	113.33%
Group: 35 - OTHER REVENUE					
10-001-46041	REFUNDS/BANK CREDITS	100	642	-	0.00%
10-001-46042	MISCELLANEOUS	-	-	-	0.00%
10-001-46044	COMMERCIAL LEASE REVENUE	-	-	-	0.00%
10-001-46046	OTHER REIMBURSEABLES	200	-	-	0.00%
10-001-46047	BOND PROCEEDS	-	-	-	0.00%
10-001-46093	GRANT FUNDS	-	-	-	0.00%
10-001-46109	RENTAL INCOME	250,000	163,796	250,000	100.00%
		250,300	164,438	250,000	99.88%
Group: 50 - PERSONNEL					
10-001-58100	SALARIES	186,895	137,770	214,560	114.80% 1/2 of CM, Comms and FD
10-001-58101	PAYROLL EXPENSE	2,710	2,016	2,616	96.53%
10-001-58102	WORKERS COMPENSATION	1,124	727	1,200	106.76%
10-001-58103	HEALTH INSURANCE	58,788	13,889	67,018	114.00%
10-001-58104	RETIREMENT	64,255	23,321	31,473	48.98%
10-001-58105	UNEMPLOYMENT INSURANCE	360	231	400	111.11%
10-001-58107	CELL PHONE STIPEND	2,820	1,059	2,820	100.00%
10-001-58125	DENTAL INSURANCE	3,660	894	3,700	101.09%
10-001-58130	VISION INSURANCE	690	141	700	101.45%

10-001-58126	LIFE INSURANCE	692	140	700	101.16%
10-001-58127	PHYSICALS & GYM MEMBERSHIPS	-	-	-	-
10-001-58129	LONGEVITY PAY	1,200	-	1,200	100.00%
		323,194	180,187	326,387	100.99%

Group: 55 - SUPPLIES

10-001-58200	POSTAGE & SHIPPING	2,070	2,500	2,000	96.62%
10-001-58201	OFFICE SUPPLIES	4,658	3,147	4,500	96.61%
10-001-58202	FLOWERS/GIFTS/PLAQUES	2,070	222	2,000	96.62%
10-001-58203	BASIC OPERATING SUPPLIES	-	9,560	1,500	0.00%
10-001-58204	PRINTING & BINDING	-	-	-	0.00%
10-001-58205	MINOR EQUIPMENT: OFFICE	533	10	500	93.81%
10-001-58207	MV REPAIR & MAINTENANCE	-	10	-	0.00%
10-001-58208	UNIFORMS & SUPPLIES	311	121	300	96.46%
10-001-58214	FINANCE CHARGES	2,500	638	1,500	60.00%
10-001-58223	EQUIPMENT	533	-	500	93.81%
10-001-58265	FACILITIES MAINT SUPPLIES	515	179	500	97.09%
10-001-58268	SUBSCRIPTIONS & PUBLICATIONS	-	34	-	0.00%

10-001-58269	PROMOTIONAL SUPPLIES	-	70	25,000	0.00%	Events and Event Supplies
		13,190	16,491	38,300	290.37%	

Group: 65 - CONTRACTUAL SERVICES

10-001-58400	TRAVEL & TRAINING	16,000	7,937	17,000	106.25%	
10-001-58401	CONSULTANTS & PROFESSIONALS	25,875	9,500	15,000	57.97%	820 Consulting
10-001-58402	ADVERTISING & LEGAL NOTICES	1,553	1,876	2,000	128.78%	
10-001-58403	PRINTING & BINDING	3,726	-	10,000	268.38%	Home Rule?
10-001-58404	PROPERTY & LIABILITY	-	-	-	0.00%	
10-001-58406	PROFESSIONAL LICENSE	1,035	-	1,000	96.62%	
10-001-58407	DUES & MEMBERSHIPS	3,105	905	3,000	96.62%	
10-001-58408	SPECIAL EVENTS	10,000	4,702	10,000	100.00%	National Night Out, Christmas Tree Lighting

10-001-58414	FINANCE CHARGES	-	64	-	0.00%	
10-001-58415	FINES & PENALTIES	-	-	-	0.00%	
10-001-58417	ACCOUNTING & AUDITOR	58,800	24,764	30,000	51.02%	
10-001-58418	CONTRACTUAL SERVICES	67,000	50,027	67,000	100.00%	
10-001-58426	SOFTWARE TECH SUPPORT	70,000	48,304	70,000	100.00%	
10-001-58437	PUBLIC SAFETY ALERT SYSTEM	2,846	-	3,000	105.41%	
10-001-58438	IT CONTRACT	3,987	412	5,000	125.41%	
10-001-58450	GOVERNMENT & MISC OPERATING	-	145	-	0.00%	
10-001-58451	EQUIPMENT RENTAL	9,936	5,864	7,500	75.48%	
10-001-58477	COMMERCIAL LEASE	-	-	-	0.00%	
		273,863	154,499	240,500	87.82%	

Group: 70 - TRANSFERS & RESTRICTED FUNDS

10-001-58716	PAYING AGENT FEES	-	-	-	0.00%	
10-001-58769	M&O TO I&S	-	-	-	0.00%	

	-	-	-	0.00%
Group: 75 - CAPITAL OUTLAY				
10-001-58600 OFFICE EQUIPMENT	2,500	-	2,500	100.00%
10-001-58607 CAPITAL IMPROVEMENTS	-	-	-	0.00%
10-001-58610 FACILITIES: CITY BUILDINGS	-	-	-	0.00%
10-001-58612 SOFTWARE	-	12,426	-	0.00%
10-001-58651 COUNCIL APPROVED EXPENDITURES	100,000	-	75,000	75.00%
	102,500	12,426	77,500	75.61%
 ADMINISTRATION TOTAL REVENUE:	 4,703,709	 3,843,369	 4,892,702	 104.02%
ADMINISTRATION TOTAL EXPENSES:	712,747	363,603	682,687	95.78%
ADMINISTRATION NET PROFIT/LOSS:	3,990,962	3,479,766	4,210,015	105.49%

DEPARTMENT 003 - DEVELOPMENT

FY 2024-2025	FY 2024-2025	FY 2025-2026
Total Budget	YTD Activity	PRELIMINAR

Group: 15 - ADMINISTRATIVE FEES

10-003-46087	CREDIT CARD FEES	-	-	-
10-003-46092	NSF FEES	-	-	-

Group: 20 - LICENSES & PERMITS

10-003-46023	CERTIFICATE OF OCCUPANCY	600,000	-	1,000	0.17%
10-003-46070	BUILDING PERMITS	12,500	161,784	250,000	2000.00%
10-003-46071	HEALTH PERMITS	-	-	-	
10-003-46072	SUBCONTRACTORS PERMITS	-	-	-	
10-003-46073	REGISTRATION FEES	1,200	5,400	-	0.00% State Disallowed
10-003-46075	OSSF PERMITS	1,200	600	1,200	100.00%
10-003-46077	PLAN REVIEW	50,000	57,994	75,000	150.00%
10-003-46079	BACKFLOW INSPECTIONS	1,500	-	-	0.00%
10-003-46080	RE - INSPECTION	1,000	-	-	0.00%
10-003-46081	SPECIAL EVENT PERMITS	300	650	300	100.00%
10-003-46082	REVIEWS/ REQUESTS	600	-	-	0.00%
10-003-46083	METER RELEASE	-	-	-	
10-003-46084	RENTAL INSPECTIONS	-	-	-	
10-003-46089	IRRIGATION	-	2,500	-	
10-003-46095	ALARM PERMIT FEES	3,000	5,650	7,500	250.00%
10-003-46099	FIRE SPRINKLER	7,500	5,550	7,500	100.00%
10-003-46105	ZONING/RE-ZONING	-	192	-	
10-003-46106	PLATS/RE-PLATS	5,000	12,069	15,000	300.00%
		683,800	252,389	357,500	52.28%

Group: 50 - PERSONNEL

10-003-58100	SALARIES	428,716	290,505	455,751	106.31%
10-003-58101	PAYROLL EXPENSE	5,999	4,108	6,608	110.15%
10-003-58102	WORKERS COMPENSATION	1,405	969	1,500	106.76%
10-003-58103	HEALTH INSURANCE	19,608	27,058	22,353	114.00%
10-003-58104	RETIREMENT	52,937	49,391	79,482	150.14%
10-003-58105	UNEMPLOYMENT INSURANCE	270	505	500	185.19%
10-003-58107	CELL PHONE STIPEND	1,620	685	1,000	61.73%
10-003-58110	OVERTIME	-	-	-	
10-003-58125	DENTAL INSURANCE	1,800	1,070	1,800	100.00%
10-003-58130	VISION INSURANCE	450	208	500	111.11%
10-003-58126	LIFE INSURANCE	519	353	500	96.34%
10-003-58128	ACCRUED COMP & VACATION	-	-	-	
10-003-58129	LONGEVITY PAY	1,500	-	1,500	100.00%
		514,824	374,853	571,494	111.01%

Group: 55 - SUPPLIES

10-003-58200	POSTAGE & SHIPPING	515	-	-	0.00%
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10-003-58201	OFFICE SUPPLIES	3,000	375	3,000	100.00%
10-003-58202	FLOWERS/GIFTS/PLAQUES	100	65	100	100.00%
10-003-58203	BASIC OPERATING SUPPLIES	750	976	750	100.00%
10-003-58204	PRINTING & BINDING	300	-	-	0.00%
10-003-58205	MINOR EQUIPMENT: OFFICE	400	-	400	100.00%
10-003-58207	MV REPAIR & MAINTENANCE	200	75	200	100.00%
10-003-58208	UNIFORMS & SUPPLIES	300	12	300	100.00%
10-003-58265	FACILITIES MAINT SUPPLIES	500	356	-	0.00%
10-003-58268	SUBSCRIPTIONS & PUBLICATIONS	500	-	-	0.00%
10-003-58270	MV FUEL	-	210	250	
10-003-58282	HEALTH PLAN REVIEW	-	-		
		6,565	2,069	5,000	76.16%

Group: 60 - UTILITIES

10-004-58305	COMMUNICATION SERVICES	-	521	2,500	
		-	521	2,500	

Group: 65 - CONTRACTUAL SERVICES

10-003-58400	TRAVEL & TRAINING	10,000	3,237	10,000	100.00%
10-003-58401	CONSULTANTS & PROFESSIONALS	10,000	825	-	0.00%
10-003-58402	ADVERTISING & LEGAL NOTICES	4,000	-	1,000	25.00%
10-003-58404	PROPERTY & LIABILITY	8,100	2,038	2,000	24.69%
10-003-58406	PROFESSIONAL LICENSE	100	55	250	250.00%
10-003-58407	DUES & MEMBERSHIPS	750	914	1,000	133.33%
10-003-58408	SPECIAL EVENTS	-	-	-	
10-003-58409	PERMITS & APPLICATIONS	-	225	-	
10-003-58418	CONTRACTUAL SERVICES	55,000	-	-	0.00%
10-003-58423	FOOD SERVICE INSPECTOR	12,500	12,550	15,000	120.00%
10-003-58424	ENGINEERING/CITY ENGINEER	5,000	-	-	0.00%
10-003-58426	SOFTWARE TECH SUPPORT	15,000	1,985	15,000	100.00%
10-003-58435	POOL INSPECTOR	-	-	-	
10-003-58438	IT CONTRACT	4,000	10,479	12,000	300.00%
10-003-58463	ECONOMIC DEVELOPMENT	1,000	67	500	50.00%
		125,450	32,375	56,750	45.24%

Group: 75 - CAPITAL OUTLAY

10-003-58600	OFFICE EQUIPMENT	1,000	-		
10-003-58612	SOFTWARE	-	3,634	4,000	MyGov and Blue Beam
		1,000	3,634	4,000	

DEVELOPMENT TOTAL REVENUE:	683,800	252,389	357,500	
DEVELOPMENT TOTAL EXPENSES:	647,839	413,452	639,744	
DEVELOPMENT NET PROFIT/LOSS:	35,961	(161,063)	(282,244)	

DEPARTMENT 004 - FIRE MARSHAL

FY 2024-2025	FY 2024-2025	FY 2025-2026
Total Budget	YTD Activity	PRELIMINAR

Group: 20 - LICENSES & PERMITS

10-004-46114	FIRE INSPECTIONS	-	800	500
		-	800	500

Group: 50 - PERSONNEL

10-004-58100	SALARIES	205,666	151,436	217,082	105.55%
10-004-58101	PAYROLL EXPENSE	2,939	2,213	3,147	107.08%
10-004-58102	WORKERS COMPENSATION	7,933	5,783	8,000	100.84%
10-004-58103	HEALTH INSURANCE	19,608	800	22,353	114.00%
10-004-58104	RETIREMENT	37,838	26,135	37,859	100.06%
10-004-58105	UNEMPLOYMENT INSURANCE	180	234	250	138.89%
10-004-58107	CELL PHONE STIPEND	-	-	-	0.00%
10-004-58109	CERTIFICATE PAY	6,500	2,250	6,500	100.00%
10-004-58110	OVERTIME	-	-	-	0.00%
10-004-58125	DENTAL INSURANCE	1,200	534	1,200	100.00%
10-004-58130	VISION INSURANCE	180	104	180	100.00%
10-004-58126	LIFE INSURANCE	346	166	350	101.16%
10-004-58127	PHYSICALS & GYM MEMBERSHIPS	1,000	666	1,000	100.00%
10-004-58128	ACCRUED COMP & VACATION	-	-	-	0.00%
10-004-58129	LONGEVITY PAY	600	-	600	100.00%
		283,990	190,320	298,521	105.12%

Group: 55 - SUPPLIES

10-004-58200	POSTAGE & SHIPPING	1,000	18	500	50.00%
10-004-58201	OFFICE SUPPLIES	500	373	500	100.00%
10-004-58202	FLOWERS/GIFTS/PLAQUES	500	-	500	100.00%
10-004-58203	BASIC OPERATING SUPPLIES	4,000	1,259	2,500	62.50%
10-004-58204	PRINTING & BINDING	-	-	-	0.00%
10-004-58205	MINOR EQUIPMENT: OFFICE	-	-	-	0.00%
10-004-58206	MV OILS, LUBRICANTS & FLUIDS	-	286	-	0.00%
10-004-58207	MV REPAIR & MAINTENANCE	8,700	1,301	5,000	57.47%
10-004-58208	UNIFORMS & SUPPLIES	2,000	258	2,000	100.00%
10-004-58216	PPE AND SUPPLIES	2,500	909	2,500	100.00%
10-004-58268	SUBSCRIPTIONS & PUBLICATIONS	-	120	-	0.00%
		19,200	4,525	13,500	70.31%

Group: 60 - UTILITIES

10-004-58305	COMMUNICATION SERVICES	8,500	4,779	5,000	58.82%
		8,500	4,779	5,000	58.82%

Group: 65 - CONTRACTUAL SERVICES

10-004-58400	TRAVEL & TRAINING	13,000	3,404	10,000	76.92%
10-004-58401	CONSULTANTS & PROFESSIONALS	-	-	-	
10-004-58403	PRINTING & BINDING	-	-	-	
10-004-58404	PROPERTY & LIABILITY	-	3,102	1,000	

10-004-58407	DUES & MEMBERSHIPS	5,825	480	5,000	85.84%	
10-004-58418	CONTRACTUAL SERVICES	16,600	8,603	12,000	72.29%	
10-004-58426	SOFTWARE TECH SUPPORT	-	1,250	1,500		
10-004-58427	EQUIPMENT TECH SUPPORT	8,500	-	5,000	58.82%	
10-004-58437	PUBLIC SAFETY ALERT SYSTEM	-	-	-		
10-004-58438	IT CONTRACT	-	-	-		
10-004-58452	VEHICLE LEASE	22,649	12,220	51,000	225.18%	
10-004-58455	EMERGENCY MANAGEMENT	11,000	-	10,000	90.91%	Hazard Mitigation Plan Update?
		77,574	29,060	95,500	123.11%	
Group: 75 - CAPITAL OUTLAY						
10-004-58624	EQUIPMENT PURCHASE	-	-	-		
		-	-	-		
FIRE MARSHAL TOTAL REVENUE:						
		-	800	500		
FIRE MARSHAL TOTAL EXPENSES:						
		389,264	228,684	412,521		
FIRE MARSHAL NET PROFIT/LOSS:						
		(389,264)	(227,884)	(412,021)		

DEPARTMENT 005 - LEGISLATIVE

FY 2024-2025	FY 2024-2025	FY 2025-2026
Total Budget	YTD Activity	PRELIMINAR

Group: 15 - ADMINISTRATIVE FEES

10-005-46036	OPEN RECORD REQUEST FEES	150	50	50	33.33%
		150	50	50	33.33%

Group: 35 - OTHER REVENUE

10-005-46024	SPECIAL EVENT SPONSORSHIP	-	1,059	-	
10-005-46042	MISCELLANEOUS	1,100	-	1,000	90.91%
		1,100	1,059	1,000	90.91%

Group: 50 - PERSONNEL

10-005-58100	SALARIES	84,893	39,162	83,218	98.03%
10-005-58101	PAYROLL EXPENSE	1,231	570	1,206	97.97%
10-005-58102	WORKERS COMPENSATION	281	242	300	106.76%
10-005-58103	HEALTH INSURANCE	9,804	4,715	11,177	114.00%
10-005-58104	RETIREMENT	14,593	6,612	14,513	99.45%
10-005-58105	UNEMPLOYMENT INSURANCE	90	117	125	138.89%
10-005-58107	CELL PHONE STIPEND	249	83	250	100.40%
10-005-58125	DENTAL INSURANCE	600	178	600	100.00%
10-005-58130	VISION INSURANCE	90	-	90	100.00%
10-005-58126	LIFE INSURANCE	173	55	175	101.16%
10-005-58129	LONGEVITY PAY	300	-	300	100.00%
		112,304	51,735	111,954	99.69%

Group: 55 - SUPPLIES

10-005-58200	POSTAGE & SHIPPING	104	-	100	96.15%
10-005-58201	OFFICE SUPPLIES	1,553	838	1,000	64.39%
10-005-58202	FLOWERS/GIFTS/PLAQUES	1,553	423	1,000	64.39%
10-005-58203	BASIC OPERATING SUPPLIES	569	57	500	87.87%
10-005-58204	PRINTING & BINDING	533	1,982	2,000	375.23%
10-005-58205	MINOR EQUIPMENT: OFFICE	3,002	-	750	24.98%
10-005-58208	UNIFORMS & SUPPLIES	1,397	267	2,000	143.16%
10-005-58265	FACILITIES MAINT SUPPLIES	-	18	-	0.00%
10-005-58266	MINOR EQUIPMENT: FIELD	518	-	250	48.26%
10-005-58267	OPERATING SUPPLIES NON CONSUMA	-	11	-	0.00%
10-005-58269	PROMOTIONAL SUPPLIES	25,000	7,692	-	0.00% Moved to Admin per Rose
		34,229	11,289	7,600	22.20%

Group: 60 - UTILITIES

10-004-58305	COMMUNICATION SERVICES	-	110	
		-	110	-

Group: 65 - CONTRACTUAL SERVICES

10-005-58400	TRAVEL & TRAINING	10,350	4,634	12,000	115.94%
10-005-58401	CONSULTANTS & PROFESSIONALS	8,280	-	5,000	60.39%
10-005-58402	ADVERTISING & LEGAL NOTICES	2,070	-	2,500	120.77%
10-005-58404	PROPERTY & LIABILITY	8,100	1,407	8,000	98.77%

10-005-58406	PROFESSIONAL LICENSE	414	-	500	120.77%	
10-005-58407	DUES & MEMBERSHIPS	12,000	2,775	12,000	100.00%	
10-005-58408	SPECIAL EVENTS	25,000	10,322	25,000	100.00%	
10-005-58416	LEGAL/CITY ATTORNEY	50,000	43,034	100,000	200.00%	Home Rule Adjustment
10-005-58418	CONTRACTUAL SERVICES	4,554	220	5,000	109.79%	
10-005-58419	ELECTIONS ADMINISTRATION	5,900	-	10,000	169.49%	
10-005-58426	SOFTWARE TECH SUPPORT	518	3,880	2,500	482.63%	
10-005-58437	PUBLIC SAFETY ALERT SYSTEM	1,108	-	1,000	90.25%	
10-005-58438	IT CONTRACT	4,107	412	4,000	97.39%	
10-005-58450	GOVERNMENT & MISC OPERATING	1,553	-	1,500	96.59%	
		133,954	66,682	189,000	141.09%	

Group: 75 - CAPITAL OUTLAY

10-005-58624 EQUIPMENT PURCHASE

LEGISLATIVE TOTAL REVENUE:	1,250	1,109	1,050	84.00%
LEGISLATIVE TOTAL EXPENSES:	280,487	129,816	308,554	110.01%
LEGISLATIVE NET PROFIT/LOSS:	(279,237)	(128,707)	(307,504)	110.12%

DEPARTMENT 006 - MUNICIPAL COURT

FY 2024-2025	FY 2024-2025	FY 2025-2026
Total Budget	YTD Activity	PRELIMINAR

Group: 15 - ADMINISTRATIVE FEES

10-006-46092 NSF FEES	-	-	-
	-	-	-

Group: 25 - FINES & FORFITURES

10-006-46060 NON-PARKING	215,000	115,018	215,000	100.00%
10-006-46061 PARKING	1,000	600	1,000	100.00%
10-006-46062 WARRANTS/CAPIAS	1,300	-	500	38.46%
10-006-46063 STATE LAW - CLASS C	15,000	5,656	10,000	66.67%
10-006-46064 COURT ADMINISTRATION FEES	10,000	12,276	15,000	150.00%
10-006-46065 COURT SECURITY FEE	4,700	-	2,500	53.19%
10-006-46066 TIME PAYMENT	400	-	400	100.00%
10-006-46067 MC TECH FEE	6,700	-	6,700	100.00%
10-006-46069 BOND FORFITURE	-	-	-	
10-006-46085 SEAT BELT	500	-	500	100.00%
10-006-46102 TEEN COURT FEE	-	-	-	
	254,600	133,550	251,600	98.82%

Group: 35 - OTHER REVENUE

10-006-46042 MISCELLANEOUS	-	1,332	1,500
	-	1,332	1,500

Group: 50 - PERSONNEL

10-006-58100 SALARIES	112,752	77,532	118,241	104.87%
10-006-58101 PAYROLL EXPENSE	1,635	1,149	1,700	103.98%
10-006-58102 WORKERS COMPENSATION	562	485	575	102.31%
10-006-58103 HEALTH INSURANCE	19,608	13,650	22,353	114.00%
10-006-58104 RETIREMENT	18,866	13,535	20,621	109.30%
10-006-58105 UNEMPLOYMENT INSURANCE	180	236	250	138.89%
10-006-58107 CELL PHONE STIPEND	249	374	250	100.40%
10-006-58109 CERTIFICATE PAY	221	331	500	226.24%
10-006-58110 OVERTIME	-	-	-	
10-006-58125 DENTAL INSURANCE	1,200	544	1,200	100.00%
10-006-58130 VISION INSURANCE	180	105	200	111.11%
10-006-58126 LIFE INSURANCE	346	169	350	101.16%
10-006-58129 LONGEVITY PAY	600	-	600	100.00%
10-006-58132 BAILIFF DUTIES	3,000	1,978	2,000	66.67%
	159,399	110,088	168,840	105.92%

Group: 55 - SUPPLIES

10-006-58201 OFFICE SUPPLIES	1,035	207	750	72.46%
10-006-58202 FLOWERS/GIFTS/PLAQUES	207	-	250	120.77%
10-006-58205 MINOR EQUIPMENT: OFFICE	-	-	-	
10-006-58208 UNIFORMS & SUPPLIES	-	-	-	
10-006-58214 FINANCE CHARGES	15,000	12,443	15,000	100.00%

10-006-58265 FACILITIES MAINT SUPPLIES

	-	-	-	
	16,242	12,650	16,000	98.51%

Group: 65 - CONTRACTUAL SERVICES

10-006-58400 TRAVEL & TRAINING	3,000	711	3,000	100.00% Move back to \$3000
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10-006-58402 ADVERTISING & LEGAL NOTICES

	-	-		
10-006-58404 PROPERTY & LIABILITY	8,100	1,407	1,500	18.52%

10-006-58406 PROFESSIONAL LICENSE	-	158	200	
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10-006-58407 DUES & MEMBERSHIPS	85	185	200	235.29%
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10-006-58416 LEGAL/CITY ATTORNEY	10,000	5,250	10,000	100.00%
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10-006-58418 CONTRACTUAL SERVICES	-	236	250	
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10-006-58421 MUNICIPAL JUDGE	18,500	10,500	20,000	108.11%
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10-006-58422 MAGISTRATE	3,105	1,600	3,500	112.72%
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10-006-58426 SOFTWARE TECH SUPPORT	3,000	600	1,500	50.00%
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10-006-58438 IT CONTRACT	4,140	412	4,140	100.00%
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10-006-58441 JURY SERVICE	207	-	200	96.62%
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	50,137	21,057	44,490	88.74%
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Group: 75 - CAPITAL OUTLAY

10-006-58600 OFFICE EQUIPMENT

10-006-58612 SOFTWARE

MUNICIPAL COURT TOTAL REVENUE:

	254,600	134,882	253,100	99.41%
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MUNICIPAL COURT TOTAL EXPENSES:

	225,778	143,795	229,330	101.57%
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MUNICIPAL COURT NET PROFIT/LOSS:

	28,822	(8,913)	23,770	82.47%
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DEPARTMENT 007 - POLICE DEPARTMENT		FY 2024-2025	FY 2024-2025	FY 2025-2026	
		Total Budget	YTD Activity	PRELIMINAR	
Group: 15 - ADMINISTRATIVE FEES					
10-007-46053	ACCIDENT REPORTS	600	98	500	
10-007-46087	CREDIT CARD FEES	-	2,984	3,000	
		600	3,082	3,500	
Group: 20 - LICENSES & PERMITS					
10-007-46095	ALARM PERMIT FEES	-	275	300	
		-	275	300	
Group: 35 - OTHER REVENUE					
10-007-46050	POLICE TRAINING	-	1,005	1,000	
10-007-46051	POLICE CONTRIBUTIONS	-	73		
10-007-46088	SALE OF ASSETS	-	23,075	5,000	
10-007-46093	GRANT FUNDS	-	1,319		
10-007-46103	SCHOOL RESOURCE OFFICER FUNDING	56,151	44,028	65,000	
10-007-46110	OPIOID ABATEMENT FUNDS	-	7,966	1,000	
		56,151	77,466	72,000	
Group: 50 - PERSONNEL					
10-007-58100	SALARIES	1,253,771	856,885	1,346,109	107.36%
10-007-58101	PAYROLL EXPENSE	17,876	12,553	22,135	123.83%
10-007-58102	WORKERS COMPENSATION	74,197	28,871	75,000	101.08%
10-007-58103	HEALTH INSURANCE	166,668	128,840	190,002	114.00%
10-007-58104	RETIREMENT	201,958	140,220	266,235	131.83%
10-007-58105	UNEMPLOYMENT INSURANCE	1,530	2,431	1,500	98.04%
10-007-58107	CELL PHONE STIPEND	249	-	-	0.00%
10-007-58109	CERTIFICATE PAY	2,100	2,574	16,000	761.90%
10-007-58110	OVERTIME	58,000	49,586	60,000	103.45%
10-007-58125	DENTAL INSURANCE	10,200	4,169	12,000	117.65%
10-007-58130	VISION INSURANCE	1,530	759	1,700	111.11%
10-007-58126	LIFE INSURANCE	2,940	1,294	3,200	108.84%
10-007-58127	PHYSICALS & GYM MEMBERSHIPS	2,000	3,803	2,000	100.00%
10-007-58128	ACCRUED COMP & VACATION	-	-		
10-007-58129	LONGEVITY PAY	5,100	-	6,000	117.65%
		1,798,119	1,231,983	2,001,881	111.33%
Group: 55 - SUPPLIES					
10-007-50506	CID ACTIVITIES	-	-		
10-007-58200	POSTAGE & SHIPPING	320	173	350	109.38%
10-007-58201	OFFICE SUPPLIES	5,693	2,592	5,600	98.37%
10-007-58202	FLOWERS/GIFTS/PLAQUES	453	218	450	99.34%
10-007-58203	BASIC OPERATING SUPPLIES	3,105	676	3,000	96.62%
10-007-58204	PRINTING & BINDING	853	-	-	0.00%
10-007-58205	MINOR EQUIPMENT: OFFICE	5,382	273	5,000	92.90%
10-007-58206	MV OILS, LUBRICANTS & FLUIDS	533	-	500	93.81%

10-007-58207	MV REPAIR & MAINTENANCE	12,000	18,577	20,000	166.67%
10-007-58208	UNIFORMS & SUPPLIES	14,283	10,050	20,000	140.03%
10-007-58214	FINANCE CHARGES	1,200	1,572	1,500	125.00%
10-007-58227	ICE & INCLEMENT WEATHER	-	75		0.00%
10-007-58253	SAFETY EQUIPMENT & SUPPLIES	2,962	6,848	3,000	101.28%
10-007-58260	BUILDING & FACILITIES REPAIRS	6,396	24,261	15,000	234.52%
10-007-58265	FACILITIES MAINT SUPPLIES	14,464	4,500	10,000	69.14%
10-007-58266	MINOR EQUIPMENT: FIELD	33,248	14,295	20,000	60.15%
10-007-58267	OPERATING SUPPLIES NON CONSUMA	1,066	527	1,000	93.81%
10-007-58268	SUBSCRIPTIONS & PUBLICATIONS	3,494	1,904	2,500	71.55%
10-007-58270	MV FUEL	25,875	32,444	40,000	154.59%
10-007-58271	MV TIRES, TUBES & BATTERIES	10,000	3,995	10,000	100.00%
10-007-58275	SPECIAL EVENTS	1,035	354	1,000	96.62%
10-007-58276	AMMUNITION & WEAPONS RELATED	9,134	11,034	13,000	142.33%
		151,496	134,367	171,900	113.47%

Group: 60 - UTILITIES

10-007-58305	COMMUNICATION SERVICES	4,451	4,886	5,000	112.33%
		4,451	4,886	5,000	112.33%

Group: 65 - CONTRACTUAL SERVICES

10-007-58400	TRAVEL & TRAINING	10,000	3,456	10,000	100.00%
10-007-58402	ADVERTISING & LEGAL NOTICES	107	1,029	1,000	934.58%
10-007-58403	PRINTING & BINDING	-	-	-	0.00%
10-007-58404	PROPERTY & LIABILITY	8,100	34,441	35,000	432.10%
10-007-58407	DUES & MEMBERSHIPS	1,760	570	2,000	113.64%
10-007-58408	SPECIAL EVENTS	-	435	-	0.00%
10-007-58410	LAB TESTING	6,000	-	6,000	100.00%
10-007-58418	CONTRACTUAL SERVICES	112,000	62,135	125,000	111.61%
10-007-58420	INMATE HOUSING	1,242	236	1,000	80.52%
10-007-58426	SOFTWARE TECH SUPPORT	-	35,030	40,000	0.00%
10-007-58427	EQUIPMENT TECH SUPPORT	-	8,860	10,000	0.00%
10-007-58437	PUBLIC SAFETY ALERT SYSTEM	1,108	-	-	0.00%
10-007-58438	IT CONTRACT	4,107	412	1,000	24.35%
10-007-58450	GOVERNMENT & MISC OPERATING	673	-	600	89.15%
10-007-58451	EQUIPMENT RENTAL	-	2,259	-	0.00%
10-007-58452	VEHICLE LEASE	125,570	73,046	280,305	223.23%
10-007-58453	REPAIR & MAINTENANCE OTHER	-	-		0.00%
10-007-58462	ANIMAL CONTROL	56,000	27,225	50,000	89.29%
		326,667	249,132	561,905	172.01%

Group: 75 - CAPITAL OUTLAY

10-007-58601	VEHICLE EQUIPMENT	50,000	30,415	-	0.00%
10-007-58624	EQUIPMENT PURCHASE	-	450	-	0.00%
		50,000	30,865	-	0.00%

Enterprise and new Vehicle lease

POLICE TOTAL REVENUE:	56,751	80,823	75,800	133.57%
POLICE TOTAL EXPENSES:	2,330,733	1,651,232	2,740,686	117.59%
POLICE NET PROFIT/LOSS:	(2,273,982)	(1,570,410)	(2,664,886)	117.19%

DEPARTMENT 008 - CITY SERVICES

FY 2024-2025	FY 2024-2025	FY 2025-2026
Total Budget	YTD Activity	PRELIMINAR

Group: 50 - PERSONNEL

10-008-58100	SALARIES	-	445	-
10-008-58101	PAYROLL EXPENSE	-	-	-
10-008-58102	WORKERS COMPENSATION	-	-	-
10-008-58103	HEALTH INSURANCE	-	14	-
10-008-58104	RETIREMENT	-	-	-
10-008-58105	UNEMPLOYMENT INSURANCE	-	-	-
10-008-58107	CELL PHONE STIPEND	-	-	-
10-008-58110	OVERTIME	-	-	-
10-008-58125	DENTAL INSURANCE	-	-	-
10-008-58130	VISION INSURANCE	-	-	-
10-008-58126	LIFE INSURANCE	-	-	-
		-	459	-

Group: 55 - SUPPLIES

10-008-58201	OFFICE SUPPLIES	-	57	-	
10-008-58202	FLOWERS/GIFTS/PLAQUES	-	50	-	
10-008-58203	BASIC OPERATING SUPPLIES	1,139	1,487	1,500	131.69%
10-008-58205	MINOR EQUIPMENT: OFFICE	-	1,191	1,000	
10-008-58207	MV REPAIR & MAINTENANCE	2,588	729	1,000	38.64%
10-008-58208	UNIFORMS & SUPPLIES	1,035	-	-	0.00%
10-008-58222	MINOR TOOLS	3,167	-	-	0.00%
10-008-58223	EQUIPMENT	-	-	-	
10-008-58224	MISC. TOOLS/SUPPLIES	-	-	-	
10-008-58253	SAFETY EQUIPMENT & SUPPLIES	1,066	1,520	500	46.90%
10-008-58260	BUILDING & FACILITIES REPAIRS	24,840	17,656	25,000	100.64%
10-008-58263	PUBLIC WORKS BUILDING	-	-	-	
10-008-58265	FACILITIES MAINT SUPPLIES	5,175	6,241	5,000	96.62%
10-008-58266	MINOR EQUIPMENT: FIELD	4,140	1,161	1,500	36.23%
10-008-58267	OPERATING SUPPLIES NON CONSUMA	-	-	-	
10-008-58270	MV FUEL	57,491	189	-	0.00%
10-008-58275	SPECIAL EVENTS	-	57	-	
10-008-58278	EMERGENCY RESPONSE SUPPLIES	-	2,749	-	
		100,641	33,085	35,500	35.27%

Group: 60 - UTILITIES

10-008-58300	ELECTRICITY	50,000	41,762	55,000	110.00%
10-008-58301	NATURAL GAS	5,175	8,422	10,000	193.24%
10-008-58302	TELEPHONE	15,525	1,980	2,500	16.10%
10-008-58303	LONG DISTANCE TELEPHONE	-	-	-	
10-008-58304	MOBILE TELEPHONE	-	221	-	
10-008-58305	COMMUNICATION SERVICES	46,575	12,358	15,000	32.21%
		117,275	64,743	82,500	70.35%

Group: 65 - CONTRACTUAL SERVICES

10-008-58400	TRAVEL & TRAINING	3,105	2,646	3,000	96.62%
10-008-58401	CONSULTANTS & PROFESSIONALS	-	1,200	1,000	
10-008-58402	ADVERTISING & LEGAL NOTICES	-	512	15,000	Home Rule Notices
10-008-58404	PROPERTY & LIABILITY	8,100	15,199	16,000	197.53%
10-008-58405	REPAIR & MAINTENANCE	-	379	250	
10-008-58407	DUES & MEMBERSHIPS	-	7,859	8,000	
10-008-58408	SPECIAL EVENTS	40,000	6,205	20,000	50.00%
10-008-58410	LAB TESTING	-	-		
10-008-58411	PROPERTY DAMAGE	-	-		
10-008-58412	OTHER RENTAL	-	259	-	
10-008-58414	FINANCE CHARGES	-	234	-	
10-008-58415	FINES & PENALTIES	-	-	-	
10-008-58418	CONTRACTUAL SERVICES	15,525	108,429	15,000	96.62%
10-008-58424	ENGINEERING/CITY ENGINEER	-	9,600	-	
10-008-58425	SOLID WASTE COLLECTION	7,245	0	-	0.00%
10-008-58426	SOFTWARE TECH SUPPORT	-	28,921	30,000	
10-008-58427	EQUIPMENT TECH SUPPORT	-	2,698	3,000	
10-008-58438	IT CONTRACT	4,140	1,009	5,000	120.77%
10-008-58450	GOVERNMENT & MISC OPERATING	10,000	-	1,000	10.00%
10-008-58451	EQUIPMENT RENTAL	2,132	-	-	0.00%
10-008-58452	VEHICLE LEASE	-	3,952	-	
10-008-58453	REPAIR & MAINTENANCE OTHER	-	-	3,000	
10-008-58478	MOWING EXPENSES	-	-	80,000	
10-008-58479	LANDSCAPING CONTRACT	50,000	-		0.00%
		140,247	189,101	200,250	142.78%

Group: 75 - CAPITAL OUTLAY

10-008-58600	OFFICE EQUIPMENT	-	-		
10-008-58606	CAPITAL PROJECTS CONTRACTS	-	-		
10-008-58607	CAPITAL IMPROVEMENTS	-	71,053	-	
10-008-58624	EQUIPMENT PURCHASE	-	19,583	-	
10-008-58625	UTILITIES: DRAINAGE	-	-		
10-008-58650	LEASEHOLD IMPROVEMENTS	-	-		
		-	90,636	-	0.00%

CITY SERVICES TOTAL REVENUE:

	-	-	-	
CITY SERVICES TOTAL EXPENSES:	358,163	378,023	318,250	88.86%
CITY SERVICES NET PROFIT/LOSS:	(358,163)	(378,023)	(318,250)	88.86%

DEPARTMENT 009 - PARKS

FY 2024-2025 Total Budget	FY 2024-2025 YTD Activity	FY 2025-2026 PRELIMINAR
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Group: 35 - OTHER REVENUE

10-009-45009 PARKS DONATIONS

-	-	-
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Group: 50 - PERSONNEL

10-008-58100 SALARIES

63,000	43,615	-
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10-008-58101 PAYROLL EXPENSE

914	605	-
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10-008-58102 WORKERS COMPENSATION

281	-	-
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10-008-58103 HEALTH INSURANCE

9,804	81	-
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10-008-58104 RETIREMENT

10,667	7,063	-
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10-008-58105 UNEMPLOYMENT INSURANCE

90	120	-
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10-008-58107 CELL PHONE STIPEND

249	-	-
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10-008-58110 OVERTIME

-	-	-
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10-008-58125 DENTAL INSURANCE

600	267	-
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10-008-58130 VISION INSURANCE

90	52	-
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10-008-58126 LIFE INSURANCE

173	83	-
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300	-	-
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Group: 55 - SUPPLIES

10-009-58265 FACILITIES MAINT SUPPLIES

-	9,572	10,000
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10-009-58454 PARKS MAINTENANCE

40,000	57,077	50,000	125.00%
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40,000	66,648	60,000	150.00%
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Group: 65 - CONTRACTUAL SERVICES

10-009-58401 CONSULTANTS & PROFESSIONALS

25,000	-	10,000	40.00%
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10-009-58418 CONTRACTUAL SERVICES

-	1,190	-	
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10-009-58424 ENGINEERING/CITY ENGINEER

-	6,454	-	
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25,000	7,644	10,000	40.00%
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Group: 75 - CAPITAL OUTLAY

10-009-58609 PARKS IMPROVEMENTS

163,832	8,285	15,000	9.16%
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10-009-58610 EVENTS

-	-	10,000	New Line Item per Rose.
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10-009-58624 EQUIPMENT PURCHASE

-	-	-	
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163,832	8,285	25,000	15.26%
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PARKS TOTAL REVENUE:

-	-	-
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PARKS TOTAL EXPENSES:

229,132	82,577	95,000	41.46%
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PARKS NET PROFIT/LOSS:

(229,132)	(82,577)	(95,000)	41.46%
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DEPARTMENT 010 - STREETS

FY 2024-2025	FY 2024-2025	FY 2025-2026	
Total Budget	YTD Activity	PRELIMINAR	

Group: 35 - OTHER REVENUE

10-010-46090 ROAD CONTRIBUTIONS

-	-	-	
-	-	-	

Group: 55 - SUPPLIES

10-010-58210 TRAFFIC & STREET SIGNS

7,500	7,938	10,000	133.33%
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10-010-58225 ASPHALT MATERIALS

50,000	12,862	50,000	100.00%
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10-010-58226 ROAD BASE MATERIALS - PAVING

30,000	23,800	30,000	100.00%
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10-010-58227 ICE & INCLEMENT WEATHER

4,500	-	4,500	100.00%
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10-010-58251 BARRICADES/MARKERS

2,500	19,915	2,500	100.00%
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94,500	64,515	97,000	102.65%
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Group: 65 - CONTRACTUAL SERVICES

10-010-58401 CONSULTANTS & PROFESSIONALS

10,000	1,340	1,500	15.00%
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10-010-58413 CONTRACT STREET REPAIR

25,000	37,488	50,000	200.00%
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10-010-58424 ENGINEERING/CITY ENGINEER

25,000	-	-	0.00%
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60,000	38,828	51,500	85.83%
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Group: 75 - CAPITAL OUTLAY

10-010-58603 STREET IMPROVEMENTS

-	44,815	-	Speed humps for Crown Rd.
-	44,815	-	

STREETS TOTAL REVENUE:

-	-	-	
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STREETS TOTAL EXPENSES:

154,500	148,158	148,500	96.12%
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STREETS NET PROFIT/LOSS:

(154,500)	(148,158)	(148,500)	96.12%
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GENERAL FUND TOTAL REVENUE:	5,700,110	4,313,372	5,580,652	97.90%
GENERAL FUND TOTAL EXPENSES:	5,328,643	3,539,340	5,575,271	104.63%
GENERAL FUND NET PROFIT/LOSS:	371,467	774,032	5,381	1.45%

Item 5.

Primary Title	Default Rate	24-25 Hourly Rate	Hours Per Year	24-25 Salary	4%	25-26 Salary	TMRS	Insurance	Taxes	Total	Split
DEPARTMENT 001 - ADMINISTRATION											
COMMUNICATIONS DIRECTOR	\$ 30.29	\$ 30.29	\$ 2,080.00	\$ 63,000.10	\$ 31.50	\$ 65,520.10	\$ 11,426.71	\$ 12,071.48	\$ 950.04	\$ 89,968.34	\$ 44,984.17
CITY MANAGER	\$ 98.71	\$ 98.71	\$ 2,080.00	\$ 205,307.65	\$ 102.65	\$ 213,519.96	\$ 37,237.88	\$ 25,906.84	\$ 3,096.04	\$ 279,760.72	\$ 139,880.36
FINANCE	\$ 37.86	\$ 37.86	\$ 2,080.00	\$ 78,748.80	\$ 39.37	\$ 81,898.75	\$ 14,283.14	\$ 12,071.48	\$ 1,187.53	\$ 109,440.91	\$ 54,720.45
											\$ 239,584.98
DEPARTMENT 003 - DEVELOPMENT											
ASSISTANT CITY MANAGER	\$ 53.74	\$ 53.74	\$ 2,080.00	\$ 111,779.20	\$ 55.89	\$ 116,250.37	\$ 20,274.06	\$ 12,071.48	\$ 1,685.63	\$ 150,281.55	
BUILDING OFFICIAL	\$ 47.70	\$ 47.70	\$ 2,080.00	\$ 99,225.05	\$ 49.61	\$ 103,194.05	\$ 17,997.04	\$ 12,071.48	\$ 1,496.31	\$ 134,758.89	
CITY ENGINEER	\$ 53.19	\$ 53.19	\$ 2,080.00	\$ 110,643.80	\$ 55.32	\$ 115,069.55	\$ 20,068.13	\$ 12,071.48	\$ 1,668.51	\$ 148,877.67	
PERMIT TECHNICIAN	\$ 27.20	\$ 27.20	\$ 2,080.00	\$ 56,565.60	\$ 28.28	\$ 58,828.22	\$ 10,259.64	\$ 12,071.48	\$ 853.01	\$ 82,012.36	
CITY PLANNER	\$ 28.85	\$ 28.85	\$ 2,080.00	\$ 60,008.00	\$ 30.00	\$ 62,408.32	\$ 10,884.01	\$ 12,071.48	\$ 904.92	\$ 86,268.73	
										\$ 602,199.20	
DEPARTMENT 004 - FIRE MARSHAL											
FIRE MARSHAL	\$ 54.20	\$ 54.20	\$ 2,080.00	\$ 112,732.86	\$ 56.37	\$ 117,242.17	\$ 20,447.04	\$ 12,071.48	\$ 1,700.01	\$ 151,460.70	
ASSIST FIRE MARSHAL	\$ 46.15	\$ 46.15	\$ 2,080.00	\$ 96,000.00	\$ 48.00	\$ 99,840.00	\$ 17,412.10	\$ 12,071.48	\$ 1,447.68	\$ 130,771.26	
										\$ 282,231.96	
DEPARTMENT 005 - LEGISLATIVE											
CITY SECRETARY/ HR DIRECTOR	\$ 38.47	\$ 38.47	\$ 2,080.00	\$ 80,017.60	\$ 40.01	\$ 83,218.30	\$ 14,513.27	\$ 12,071.48	\$ 1,206.67	\$ 111,009.72	
										\$ 111,009.72	
DEPARTMENT 006 - MUNICIPAL COURT											
COURT CLERK	\$ 21.00	\$ 21.00	\$ 2,080.00	\$ 43,680.00	\$ 21.84	\$ 45,427.20	\$ 7,922.50	\$ 12,071.48	\$ 658.69	\$ 66,079.88	
COURT ADMINISTRATOR	\$ 33.66	\$ 33.66	\$ 2,080.00	\$ 70,012.80	\$ 35.01	\$ 72,813.31	\$ 12,698.64	\$ 12,071.48	\$ 1,055.79	\$ 98,639.23	
										\$ 164,719.11	
DEPARTMENT 007 - POLICE DEPARTMENT											
POLICE ADMIN ASSIST	\$ 23.74	\$ 23.74	\$ 2,080.00	\$ 49,380.24	\$ 24.69	\$ 51,355.45	\$ 8,956.39	\$ 12,071.48	\$ 744.65	\$ 73,127.98	
POLICE OFFICER	\$ 32.38	\$ 32.38	\$ 2,184.00	\$ 70,722.29	\$ 33.68	\$ 73,551.18	\$ 12,827.33	\$ 12,071.48	\$ 1,066.49	\$ 99,516.48	
POLICE LIEUTENANT	\$ 45.24	\$ 45.24	\$ 2,080.00	\$ 94,091.96	\$ 47.05	\$ 97,855.64	\$ 17,066.02	\$ 12,071.48	\$ 1,418.91	\$ 128,412.05	
POLICE CORPORAL	\$ 33.36	\$ 33.36	\$ 2,184.00	\$ 72,854.96	\$ 34.69	\$ 75,769.16	\$ 13,214.14	\$ 12,071.48	\$ 1,098.65	\$ 102,153.44	
POLICE OFFICER	\$ 32.39	\$ 32.39	\$ 2,184.00	\$ 70,745.22	\$ 33.69	\$ 73,575.03	\$ 12,831.49	\$ 12,071.48	\$ 1,066.84	\$ 99,544.83	
POLICE OFFICER	\$ 28.77	\$ 28.77	\$ 2,184.00	\$ 62,833.68	\$ 29.92	\$ 65,347.03	\$ 11,396.52	\$ 12,071.48	\$ 947.53	\$ 89,762.56	
POLICE OFFICER	\$ 32.38	\$ 32.38	\$ 2,184.00	\$ 70,722.29	\$ 33.68	\$ 73,551.18	\$ 12,827.33	\$ 12,071.48	\$ 1,066.49	\$ 99,516.48	
POLICE OFFICER	\$ 27.94	\$ 27.94	\$ 2,184.00	\$ 61,022.05	\$ 29.06	\$ 63,462.93	\$ 11,067.94	\$ 12,071.48	\$ 920.21	\$ 87,522.57	
POLICE OFFICER	\$ 27.94	\$ 27.94	\$ 2,184.00	\$ 61,022.05	\$ 29.06	\$ 63,462.93	\$ 11,067.94	\$ 12,071.48	\$ 920.21	\$ 87,522.57	
POLICE OFFICER	\$ 27.94	\$ 27.94	\$ 2,184.00	\$ 61,022.05	\$ 29.06	\$ 63,462.93	\$ 11,067.94	\$ 12,071.48	\$ 920.21	\$ 87,522.57	
POLICE CORPORAL	\$ 33.36	\$ 33.36	\$ 2,184.00	\$ 72,854.96	\$ 34.69	\$ 75,769.16	\$ 13,214.14	\$ 12,071.48	\$ 1,098.65	\$ 102,153.44	
POLICE OFFICER	\$ 28.77	\$ 28.77	\$ 2,184.00	\$ 62,833.68	\$ 29.92	\$ 65,347.03	\$ 11,396.52	\$ 12,071.48	\$ 947.53	\$ 89,762.56	
POLICE OFFICER	\$ 27.12	\$ 27.12	\$ 2,184.00	\$ 59,230.08	\$ 28.20	\$ 61,599.28	\$ 10,742.91	\$ 12,071.48	\$ 893.19	\$ 85,306.87	
POLICE CHIEF	\$ 52.89	\$ 52.89	\$ 2,080.00	\$ 110,011.20	\$ 55.01	\$ 114,411.65	\$ 19,953.39	\$ 12,071.48	\$ 1,658.97	\$ 148,095.49	
POLICE OFFICER	\$ 34.01	\$ 34.01	\$ 2,080.00	\$ 70,740.80	\$ 35.37	\$ 73,570.43	\$ 12,830.68	\$ 12,071.48	\$ 1,066.77	\$ 99,539.37	
POLICE SERGEANT/CID	\$ 34.00	\$ 34.00	\$ 2,080.00	\$ 70,720.00	\$ 35.36	\$ 73,548.80	\$ 12,826.91	\$ 12,071.48	\$ 1,066.46	\$ 99,513.65	
										\$ 1,578,972.91	



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: July 8, 2025	Department: Police Department	Presented By: Chief Ray Lacy Lt. Quincy Hamilton
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AGENDA ITEM

POLICE DEPARTMENT REPLACEMENT OF VEHICLES

BACKGROUND:

Police Department is scheduled to replace several vehicles and equipment in the vehicle lease program. Requesting approval to move forward with 2025 police vehicles that are available.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

Vehicles, emergency equipment, cameras, and radio quotes from state approved vendors

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$208,305
	Source of Funding	10-007-58452
		General Fund



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: WILLOW PARK PD

Prepared by: SETH GAMBLIN

Contact: _____

Phone: 512.436.1313

Email: _____

Email: SGAMBLIN.SILSBEEFLEET@GMAIL.COM

Product Description: CHEVY TAHOE PPV

Date: May 7, 2025

A. Bid Item: _____

A. Base Price: \$ **51,909.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
CK10706	91C 2025 TAHOE PPV 4WD	\$ 3,995.00			
L84	5.3L V8 W/AUTOMATIC	\$ -			
MQC	10 SPEED TRANS	\$ -	4X4	4WD UPGRADE	\$ 2,975.00
6J7	FLASHER SYSTEM, HEAD & TAIL LAMP	inc			
AMF	REMOTE KEYLESS PACKAGE	inc			
7X3	LEFT HAND LED SPOTLIGHT	\$ 800.00			
PQA	1FL SAFETY PACKAGE	\$ 897.00			
Total of B. Published Options:					\$ 8,667.00

Published Option Discount (5%) **\$ (184.00)**

C. Unpublished Options

\$= 0.0 %

Description	Bid Price	Options	Bid Price
		EXTERIOR - BLACK	
		INTERIOR - JET BLACK CLOTH H1T	
		REAR PARK ASSIST / REAR CAMERA	
		WHEELS 20"X9" STEEL	
		ASSIST STEPS	
Total of C. Unpublished Options:			\$ -

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ **500.00**

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$ **-**

F. Contract Price Adjustment: _____

G. Additional Delivery Charge: 300 miles

\$ **600.00**

H. Subtotal:

\$ **61,492.00**

I. Quantity Ordered 1 x H =

\$ **61,492.00**

J. Trade in: _____

\$ **-**

K. _____

L. Total Purchase Price

\$ **61,492.00**



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: WILLOW PARK PD

Prepared by: SETH GAMBLIN

Contact: _____

Phone: 512.436.1313

Email: _____

Email: SGAMBLIN.SILSBEEFLEET@GMAIL.COM

Product Description: CHEVY TAHOE PPV

Date: May 6, 2025

A. Bid Item: _____

A. Base Price: \$ **51,909.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
CC10706	91C 2025 TAHOE PPV 2WD	\$ 3,995.00			
L84	5.3L V8 W/AUTOMATIC	\$ -			
MQC	10 SPEED TRANS	\$ -			
6J7	FLASHER SYSTEM, HEAD & TAIL LAMP	inc			
AMF	REMOTE KEYLESS PACKAGE	inc			
7X3	LEFT HAND LED SPOTLIGHT	\$ 800.00			
PQA	1FL SAFETY PACKAGE	\$ 897.00			
Total of B. Published Options:					\$ 5,692.00

Published Option Discount (5%) \$ **(184.00)**

C. Unpublished Options

\$= 0.0 %

Description	Bid Price	Options	Bid Price
		EXTERIOR - BLACK	
		INTERIOR - JET BLACK CLOTH H1T	
		REAR PARK ASSIST / REAR CAMERA	
		WHEELS 20"X9" STEEL	
		ASSIST STEPS	
Total of C. Unpublished Options:			\$ -

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ **500.00**

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$ -

F. Contract Price Adjustment: _____

G. Additional Delivery Charge: 300 miles

\$ **600.00**

H. Subtotal:

\$ **58,517.00**

I. Quantity Ordered 7 x H =

\$ **409,619.00**

J. Trade in: _____

\$ -

K. _____

L. Total Purchase Price

\$ **409,619.00**



QUOTE-3123297
APX8500, Qty. 1

Price per unit -
6 units needed to
Place into Vehicles.

Quote Date: 05/09/2025
Expiration Date: 06/21/2025
Quote Created By:
Casey Moore
Casey.Moore@
motorolasolutions.com

End Customer:
WILLOW PARK POLICE DEPT
Ryan Lacy

Contract: Fort Worth #50054 (HGAC
RA05-21)

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 8500					
1	M37TSS9PW1AN	APX8500 ALL BAND MP MOBILE	1	\$6,129.00	\$3,579.34	\$3,579.34
1a	G831AD	ADD: SPKR 15W WATER RESISTANT	1	\$66.00	\$38.54	\$38.54
1b	GA00580AA	ADD: TDMA OPERATION	1	\$495.00	\$289.08	\$289.08
1c	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	1	\$105.00	\$61.32	\$61.32
1d	G51AT	ENH: SMARTZONE	1	\$1,650.00	\$963.60	\$963.60
1e	GA05509AA	DEL: DELETE UHF BAND	1	-\$800.00	-\$467.20	-\$467.20
1f	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1	\$0.00	\$0.00	\$0.00
1g	GA05100AA	ADD: STD WARRANTY - NO ESSENTIAL	1	\$0.00	\$0.00	\$0.00
1h	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1	\$0.00	\$0.00	\$0.00
1i	G67EH	ADD: REMOTE MOUNT E5 MP	1	\$327.00	\$190.97	\$190.97
1j	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	1	\$0.00	\$0.00	\$0.00
1k	G806BL	ENH: ASTRO DIGITAL CAI OP APX	1	\$567.00	\$331.13	\$331.13
1l	GA01670AA	ADD: APX E5 CONTROL HEAD	1	\$717.00	\$418.73	\$418.73
1m	W22BA	ADD: STD PALM MICROPHONE APX	1	\$79.00	\$46.14	\$46.14



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



QUOTE-3123297
APX8500, Qty. 1

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
1n	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	\$0.00	\$0.00
1o	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	1	\$0.00	\$0.00	\$0.00
1p	G361AH	ENH: P25 TRUNKING SOFTWARE APX	1	\$330.00	\$192.72	\$192.72

Grand Total **\$5,644.37(USD)**

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	4/21/2025
Estimate #	42184
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe	
Description	
2025 Chevrolet Tahoe Black with OEM LH spotlight (Lake Chevrolet 6 2WD)	<i>Patrol (6)</i>
No Paint needed	
Window Tint - For Two Front Windows	
Professional Installation of Graphics by Defender Supply	
OEM Spotlight	
TECH NOTES:	
Defender Supply TAHOE Marked Patrol Base Package	
- Whelen 54" Legacy WeCanX DUO Lightbar with Integrated V2V Sync, Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Front And Side, R/A, B/A Rear) with Strap Kit.	
- Core Controller, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard.	
- Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.	
- 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.	
- 1 Front Cabin and 2 Hatch Dome Lights with On/Off Switches.	
- Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips.	
- Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System.	
- Includes Installation.	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total	
Quantity Ordered	6
Total Vehicle Order Cost	170648.04

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	4/21/2025
Estimate #	42184
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe	
Description	
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.	
Defender Supply TAHOE Rear Liftgate Window Traffic Advisor Package	
- 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ...	
- 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.	
Defender Supply Dual Tone Siren Package for Core. Includes Amp, 100 Watt Speaker, Bracket. Includes Installation.	
Defender Supply Console Computer Mount set up that includes; Heavy Duty Telescoping Pole, Slide Out Locking Swing Arm & Docking Station Adapter Plate for mounting. Includes Installation.	
GK12621B14 Blac-Rac Rifle/Shotgun rack	
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.	
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.	
Defender Supply TAHOE Steel Window Guards . Includes Shipping and Installation.	
Stalker DSR - 'Ka' Band - Front & Rear Antenna Moving Radar Unit with Remote, Vehicle Speed Sensor and Vehicle Specific Brackets. Includes Installation.	
DSP-EQUIPMENTMOUNT - Defender Supply Electronic Equipment mounting system with Protection Cover - Mounts to cargo partition in the Rear Cargo Area to Install and Protect Electronic Equipment and Power Distribution for Cleanliness and Easy Maintenance Access. Includes Installation.	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total	
Quantity Ordered	6
Total Vehicle Order Cost	170648.04

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	4/21/2025
Estimate #	42184
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe	
Description	
Customer Supplied Radio Information Police Radio Make & Model: Motorola APX 8500 1 or 2 Piece Radio Unit: 2 piece Control Head Info: Frequency Used: 150-155	
DSP-CSP-RADIO2PC - Installation of Customer Supplied 2 Piece Radio and 1 Antenna. (Additional Antennas and/or GPS are Extra)	
** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of \$140/hour **	
**** Sales information **** What brand? - Motorola APX 8500 How many antennas are we installing (includes used and new)? -2 Is there a wireless mic? - no	
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation.	
DSP-CSP-CAMERA - Installation of customer supplied camera system.	
** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of \$140/hour **	
**** Sales information **** What brand? - Watchguard M500 Is there wireless download? - yes	
Professional cleaning, detailing, make-ready.	
Shipping of Above Emergency Parts for Upfit	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total	
Quantity Ordered	6
Total Vehicle Order Cost	170648.04

Signature

**DEFENDER SUPPLY™**

845 FM 407 W
Argyle, TX 76226

Date	4/21/2025
Estimate #	42184
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To	Customer Contact
Willow Park Police Department	Customer Phone
101 Stagecoach Trail	817-441-9747
Willow Park, TX 76087	Customer E-mail
	chief@willowpark.org

2025 Tahoe	
Description	
<p>Installation of Above Emergency Equipment as Listed:</p> <p>Dual BlackRac gun lock</p> <p>and Customer Supplied Equipment:</p> <p>APX8500 Radio (2 piece, 5 new, 1 used)</p> <p>Watchguard M500 systems (4 New, 2 Used)</p>	
<p>The following equipment is to be provided by the customer and installed by Defender Supply technicians:</p> <p>6-APX8500 Radio (2 piece, 5 new, 1 used)</p> <p>6-Watchguard M500 systems (4 New, 2 Used)</p>	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total	\$28,441.34
Quantity Ordered	6
Total Vehicle Order Cost	170648.04

Signature _____


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226


Date	5/22/2025
Estimate #	42447
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe PPV Black 4...

Description	Qty
2025 Tahoe PPV Black, 4WD, OEM Spotlight, ADMIN UNIT 	
No paint	
Window Tint - For Two Front Windows	1
Professional Design & Installation of Graphics for Customer's Department by Defender Supply	
OEM spotlight	
No decommission or strip	
Tech Notes: -Mount Core in Battery Compartment -Mount Radio under rear seat	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42447
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe PPV Black 4...

Description	Qty
<p>Defender Supply TAHOE Marked Patrol Slicktop Base Package</p> <ul style="list-style-type: none"> - Full Function Tri Color LED Low Profile Visor Light Bar with Full Across Take Down, Progressing Flash Patterns with Slide Switch, Cruise, Low Power (R/B/W). - Core Controller, SYNC Module, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 1 Front Cabin and 2 Hatch Dome Lights with On/Off Switches. - Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses and Power Distribution Block. - Includes Installation. 	1
<p>Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.</p>	1
<p>Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window Top. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.</p>	1
**Remove Harness if Duplicated	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42447
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe PPV Black 4...

Description	Qty
Defender Supply TAHOE Rear Liftgate Window Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ... - 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.	1
Defender Supply Console Computer Mount set up that includes; Heavy Duty Telescoping Pole, Slide Out Locking Swing Arm & Docking Station Adapter Plate for mounting. Includes Installation.	1
GK12621B14	1
Black Rac dual Shotgun/Rifle lock	1
Setina freestanding platform for 2021+ Tahoes	1
Behind-the-plastics controller mounting plate for 2021 Tahoes	1
Customer Supplied Radio Information Police Radio Make & Model: Motorola APX8500 1 or 2 Piece Radio Unit: 2 Control Head Info: Frequency Used: 154	
DSP-CSP-RADIO2PC - Installation of Customer Supplied 2 Piece Radio and 1 Antenna. (Additional Antennas and/or GPS are Extra)	1
** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of \$140/hour ** **** Sales information **** What brand? - Motorola APX8500 How many antennas are we installing (includes used and new)? - 1, new Is there a wireless mic? - No	
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation.	1

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42447
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe PPV Black 4...

Description	Qty
Professional cleaning, detailing, make-ready and document preparation by Defender Supply.	1
Installation of Above Emergency Equipment as Listed:	1
-Black Rac	
-Setina Freestanding rack	
The following equipment is to be provided by the customer and installed by Defender Supply technicians:	
-Motorola APX 8500 2 piece radio, Used	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total
\$19,671.46

Signature _____


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42450
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To	Customer Contact	
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087	Customer Phone	817-441-9747
	Customer E-mail	chief@willowpark.org

2025 Tahoe Black 2WD

Description	Qty
2025 Tahoe PPV Black, 2WD, OEM spotlight, CID Unit (1)	
No Paint	
Window Tint - For Two Front Windows	1
No Graphics	
Spotlight OEM	
Tech Notes:	
DSP-TAH-BASE-UNMARKED-X - Defender Supply TAHOE Unmarked Slicktop Base Package	
- Full Function Tri Color LED Low Profile Visor Light Bar with Full Across Take Down, Progressing Flash Patterns with Slide Switch, Cruise, Low Power (R/B/W).	
- Core Controller, SYNC Module, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard.	
- 4 Tri Color Super LED Light Heads (R/B/W) Mounted in Grill. Take Down, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.	
- 2 Tri Color Super LED Light Heads (R/B/W) Mounted in Rear Side Windows. Alley, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.	
- 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities.	
- 1 Front Cabin and 2 Hatch Dome Lights.	
- Contoured Police Console With Dual Cup Holder, Arm Rest, 12V Power Outlets and 2 Magnetic Mic Clips.	
- Defender Supply Wiring Harnesses and Power Distribution Block.	
- Includes Installation.	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature


DEFENDER SUPPLY™

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42450
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To	Customer Contact	
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087	Customer Phone	817-441-9747
	Customer E-mail	chief@willowpark.org

2025 Tahoe Black 2WD

Description	Qty
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.	1
Defender Supply TAHOE Rear Liftgate Window Traffic Advisor Package	1
- 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ...	
- 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.	
Defender Supply Dual Tone Siren Package for Core. Includes Amp, 100 Watt Speaker, Bracket. Includes Installation.	1
GK12621B14	1
Black Rac Shotgun/Rifle dual lock	
Setina freestanding platform for 2021+ Tahoes	1
Customer Supplied Radio Information Police Radio Make & Model: Motorola APX8500 1 or 2 Piece Radio Unit: 2 Control Head Info: Frequency Used: 154	
DSP-CSP-RADIO2PC - Installation of Customer Supplied 2 Piece Radio and 1 Antenna. (Additional Antennas and/or GPS are Extra)	1
<p>** All customer supplied equipment is assumed to be either brand new in box or bench tested and fully functional with all necessary vehicle specific cables and brackets – troubleshooting and/or repairing inoperable or incomplete customer supplied equipment will be subject to our normal labor rate of \$140/hour **</p> <p>**** Sales information ****</p> <p>What brand? - Motorola APX8500</p> <p>How many antennas are we installing (includes used and new)? - 1, new</p> <p>Is there a wireless mic? -No</p>	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature

**DEFENDER SUPPLY™**

845 FM 407 W
Argyle, TX 76226

Date	5/22/2025
Estimate #	42450
Estimate By	Tim Rainwater
	tim@defendersupply.com
	936-463-8555



Bill To
Willow Park Police Department 101 Stagecoach Trail Willow Park, TX 76087

Customer Contact	
Customer Phone	817-441-9747
Customer E-mail	chief@willowpark.org

2025 Tahoe Black 2WD

Description	Qty
Defender Supply Two-Way (VHF) Radio Antenna and Coaxial Cable. Includes Installation.	1
Behind-the-plastics controller mounting plate for 2021 Tahoes ***Mount Core in Rear Battery Compartment***	1
Installation of Above Emergency Equipment as Listed:	
-Black Rac lock	
-Setina freestanding rack	
Professional cleaning, detailing, make-ready and document preparation by Defender Supply.	1
The following equipment is to be provided by the customer and installed by Defender Supply technicians:	
-Motorola APX8500 radio, mount under rear seat.	

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

\$15,961.55

Signature

Non-Binding Budgetary Estimate

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737



Q-709309-45814NW
Issued: 06/06/2025
Quote Expiration: 07/24/2025
Estimated Contract Start Date: 09/01/2025
Account Number: 490325
Payment Terms: N30
Mode of Delivery: UPS-GND
Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Willow Park Police Dept. - TX 101 W Stage Coach Trl Willow Park, TX 76087-8259 USA	Willow Park Police Dept. - TX 101 W Stage Coach Trl Willow Park TX 76087-8259 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Nathan Williams Phone: 480-448-9988 Email: nwilliams@axon.com Fax:	Quincy Hamilton Phone: 8174419747 Email: qhamilton@willowpark.org Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$160,098.75
ESTIMATED TOTAL W/ TAX	\$160,098.75

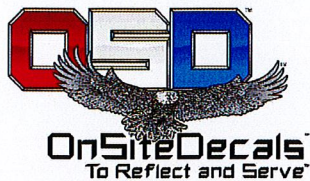
Discount Summary

Average Savings Per Year	\$13,359.20
TOTAL SAVINGS	\$66,796.01

Non-Binding Budgetary Estimate

Payment Summary

Date	Subtotal	Tax	Total
Aug 2025	\$32,019.75	\$0.00	\$32,019.75
Aug 2026	\$32,019.75	\$0.00	\$32,019.75
Aug 2027	\$32,019.75	\$0.00	\$32,019.75
Aug 2028	\$32,019.75	\$0.00	\$32,019.75
Aug 2029	\$32,019.75	\$0.00	\$32,019.75
Total	\$160,098.75	\$0.00	\$160,098.75



OnSiteDecals, LLC

12807 Royal Drive
Suite 101
Stafford, TX 77477
Ph: 1+ (281) 994-9000
Email: quotes@onsitedecals.com
Web: http://www.onsitedecals.com

Estimate #: 1 Item 6.

Customer No: 1,831

Page 1 of 2

Created Date:	6/5/2025 11:01:00AM	Prepared For:	Willow Park Police Department, Texas
Salesperson:	Brianna Tejeda	Contact:	Ray Lacy, Chief
Email:	b.tejeda@OnSiteDecals.com	Office Phone:	(817) 441-9747
Not Specified:	1+ (281) 994-9000	Cell Phone:	(682) 532-8023
		Email:	chief@willowpark.org
Entered by:	Brianna Tejeda	Address:	101 W. Stagecoach Trail Willow Park, TX 76087

Description: Willow Park Police Department Qty 7 Black 2025 Tahoe Ship

	Quantity
1	7
Product: Digital Prints Description: Design, manufacture, and ship for qty 7 black 2025 Chevrolet Tahoes for Willow Park Police Department. Graphics are digitally printed on reflective 3M 680CR with a 3M 8518 gloss laminate. Graphics are a new design for Willow Park Police Department. Units: TBD Graphics include: Starting low on the front door is a blue stripe that ends at the tail light. -Front fenders: High-rear, in small white font, is the unit number "####" w/ no slant. -Front doors: Mid-front, in full color, is a large Willow Park Police Department badge. High-center, in large gold font w/ a white outline, is the word "POLICE" w/ no slant. Low-front inside of blue stripe, in small gold font, are the words "WILLOW PARK" w/ a rear slant. Low-covering both doors, are small black hash marks. -Rear quarters: High-rear, in small gold font, are the words "IN GOD WE TRUST" w/ a rear slant. -Lift gate: Low-passenger side, in small gold font, is the unit number "####" w/ no slant. Mid-driver side, in black/gold format, is a small Texas Police Chiefs Association Accreditation seal. High-center, in small gold format, is the word "WILLOW PARK POLICE" w/ no slant. Low-covering lift gate, are black hash marks. EA: \$940.00 Ship to 845 FM 407 West Argyle, TX 76226	

**OnSiteDecals, LLC**

12807 Royal Drive
Suite 101
Stafford, TX 77477
Ph: 1+ (281) 994-9000
Email: quotes@onsitedecals.com
Web: <http://www.onsitedecals.com>

Estimate #: 1 Item 6.**Customer No:** 1,831

Page 2 of 2

Notes

-Graphics have a Registered 3M Matched Components Systems Warranty or equivalent.
-Please note: An up to 10% color difference may occur in printed graphics due to uncontrollable variances, standard in the digital printing process.
-OnSiteDecals, LLC is NOT responsible for any paint lifting or damage incurred during the graphics removal process. Customer assumes all responsibility and liability.
-Unless otherwise noted, ALL estimates are valid for 45 days from estimate date
-3M 8170 Window Perf and graphics installed on low-energy plastics or glass are not covered under warranty.
-If a vehicle is not at the previously agreed upon location and available at the agreed time of install, an additional charge of \$75 per vehicle will be incurred unless in the event of an emergency.
-Please note: There is absolutely no warranty on install of customer provided graphics.

Subtotal: \$6,580.00
Total: \$6,580.00

Payment Terms: Balance due upon receipt.**Client Reply Request**☐ Estimate Accepted "As Is". Please proceed with Order.☐ Other: _____☐ Changes required, please contact me.

SIGN: _____ Date: ____ / ____ / ____

Print Date: 6/12/2025 4:36:51PM

Precision Emergency, Municipal and Commercial Fleet Graphics

Colors Used:

BLACK

WHITE

PMS 286

GOLD FADE

Materials Description: Digitally Printed on 3M 680CR Reflective Material with 8518 Laminate with Registered 3M MCS Warranty.

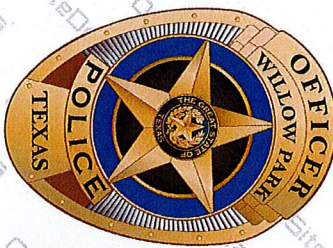
Cut Black 3M 680CR Reflective Hashmarks.

Vehicle Description: 2025 Chevrolet Tahoe - Black

Quantity: 7 (Unit No. TBD)



3M MCS Warranty



OnSiteDecals®

To Reflect and Serve®

Client: Willow Park Police Department
Project Name: 2025 Tahoe New Design
Estimate No.: 15162
Design By: MV

Date: 06-24-2025
Concept No.: E-15162 - 4
Revision By: MV

*ARTWORK CHANGES MAY INCUR AFTER 3 REVISIONS

PLEASE NOTE: VEHICLE GRAPHICS & EQUIPMENT PICTURED ARE FOR CONCEPTUAL PURPOSES ONLY. ACTUAL SIZES, COLORS & PLACEMENT OF GRAPHICS WILL BE DETERMINED BY THE CUSTOMER. ON-SITE DECALS ARE NOT RESPONSIBLE FOR TYPING, SPELLING, OR MISPLACEMENT OF GRAPHICS. APPROVAL: IF EXACT COLOR MATCH REQUIRED, CUSTOMER MUST ORDER COLOR MATCHES FOR APPROVAL. IF GRAPHICS ARE PRODUCED WITHOUT EXACT COLOR MATCH, CUSTOMER IS RESPONSIBLE FOR ALL COSTS INVOLVED FOR RE-PRINT. VERBAL APPROVAL WILL NOT BE ACCEPTED. SIGNED PROOF OF APPROVAL MUST BE MADE TO PROCEED. ARTWORK IS AVAILABLE FOR PURCHASE: \$300.00 FOR HIGH-RES JPG OR \$1200.00 FOR VECTOR. EPS. PURCHASED ART WILL BE IN PRODUCTION OF THIS ARTWORK IS STRICTLY PROHIBITED.

Approved By: _____ Date: _____



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: 07/08/2025	Department: Fire Marshal's Office	Presented By: John Schneider
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AGENDA ITEM:

Discussion/Action:

To discuss and approve purchasing two replacement vehicles for the Fire Marshal's Office.

BACKGROUND:

The Fire Marshal's Office currently has two vehicles allocated to the department. The vehicles were acquired through an Enterprise lease agreement that is expiring in February 2026. The department is requesting approval to replace the vehicles now due to timeline concerns with the current lease ending, vehicle availability, and up-fit time.

The City and Sames Laredo Chevrolet Government fleet sales, the proposed vehicle vendor, are both members of TIPS, which exempts this purchase from the competitive bid process. If approved, the new lease purchase annual payment would be due July 2026, putting it well into FY 25-26. The annual payment for the two replacement vehicles and Up-fit of essential equipment is \$37,286.26 based on a five-year lease purchase agreement through American National Leasing Company.

STAFF/BOARD/COMMISSION RECOMMENDATION: To Approve the purchase of the two replacement vehicles through American National Leasing Company for the Fire Marshal's Office.

EXHIBITS: American Leasing Company, ANLC Governmental Lease Purchase Quote

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$37,286.26
	Source of Funding	General Fund

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ANLC Governmental Lease Purchase Quote

City of Willow Park

June 30, 2025

	3 yr with \$1 Buyout	4 yr with \$1 Buyout	5 yr with \$1 Buyout
2025 Chevrolet Silverado PPV-Includes Shipping			
Purchase from Sames Chevrolet	\$53,200.00	\$53,200.00	\$53,200.00
+ Law Enforcement Upfit-Defender Supply	\$25,332.17	\$25,332.17	\$25,332.17
+ ANLC documentation fee	\$150.00	\$150.00	\$150.00
Total per unit	\$78,682.17	\$78,682.17	\$78,682.17
<i>Estimated Start Date 07/15/25</i>			
2026 Payment #1	\$29,397.34	\$22,670.39	\$18,643.13
2027 Payment #2	\$29,397.34	\$22,670.39	\$18,643.13
2028 Payment #3	\$29,397.34	\$22,670.39	\$18,643.13
2029 Payment #4		\$22,670.39	\$18,643.13
2030 Payment #5			\$18,643.13
Annual Payment Total: 2 Trucks	\$58,794.69	\$45,340.78	\$37,286.26
Residual Purchase:	\$1.00	\$1.00	\$1.00
Bank qualified rate	5.93%	5.93%	5.93%

Note: Bank Qualified Rate subject to change. Rate is good for 30 days.

LOCAL GOVERNMENT CODE

TITLE 2. ORGANIZATION OF MUNICIPAL GOVERNMENT

SUBTITLE A. TYPES OF MUNICIPALITIES

CHAPTER 9. HOME-RULE MUNICIPALITY

Sec. 9.001. ADOPTION OR AMENDMENT OF HOME-RULE CHARTER. This chapter applies to the adoption or amendment of a municipal charter by a municipality authorized to do so by Article XI, Section 5, of the Texas Constitution.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 9.0015. DEFINITION. In this chapter, "climate charter" means a charter provision or charter amendment establishing a comprehensive rule or policy statement that purports to address climate change or the municipality's environmental impact, including water and energy use and air pollution.

Added by Acts 2023, 88th Leg., R.S., Ch. 360 (S.B. 1860), Sec. 1, eff. September 1, 2023.

Sec. 9.002. SELECTION OF CHARTER COMMISSION. (a) The governing body of the municipality may, by an ordinance adopted by at least a two-thirds vote of its membership, order an election by the voters of the municipality on the question: "Shall a commission be chosen to frame a new charter?" The governing body shall by ordinance order the election if presented with a petition signed by at least 10 percent of the qualified voters of the municipality.

(b) The election ordinance shall provide for the election to be held on the date of the municipality's next general election scheduled after the 30th day but on or before the 90th day after the date the ordinance is adopted. However, if no general election is scheduled during that period that allows sufficient time to comply with other requirements of law, the election shall be ordered for the first authorized uniform election date prescribed by the Election Code that allows sufficient time to comply with other requirements of law and that occurs after the 30th day after the date the ordinance is adopted and published in a newspaper published in the municipality.

(c) The ballot at the election on the question prescribed by Subsection (a) shall also provide for the election from the municipality at large of a charter commission to draft a charter if a majority of the qualified voters voting on the question of choosing a charter commission approve the question. The commission must consist of at least 15 members, but if it has more than 15 members it may not have more than one member for each 3,000 inhabitants of the municipality. The ballot may not contain any party designation.

(d) The provisions of Subsections (a), (b), and (c) regarding the selection of a charter commission do not apply to the first charter election in a municipality if:

(1) (A) the governing body of the municipality selects a charter commission;

(B) a charter commission is selected at a mass meeting; or

(C) the mayor of the municipality appoints a charter commission; and

(2) the charter commission has proceeded with the formation of a charter for the municipality.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 9.003. VOTE ON CHARTER. (a) Except as provided by Section 9.0045, the charter prepared by the charter commission shall be submitted to the qualified voters of the municipality at an election to be held on the first authorized uniform election date prescribed by the Election Code that allows sufficient time to comply with other requirements of law and that occurs on or after the 40th day after the date the charter commission completes its work. The governing body of the municipality shall provide for the submission of the charter at the election to the extent that the provisions for submission are not prescribed by general law.

(b) Before the 30th day before the date of the election, the governing body of the municipality shall order the municipal clerk or the municipal secretary to mail a copy of the proposed charter to each registered voter of the municipality.

(c) The charter commission shall prepare the charter so that to the extent practicable each subject may be voted on separately.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, Sec. 87(b), eff. Aug. 28, 1989.

Amended by:

Acts 2023, 88th Leg., R.S., Ch. 360 (S.B. 1860), Sec. 2, eff.
September 1, 2023.

Item 8.

Sec. 9.004. CHARTER AMENDMENTS. (a) Except as provided by Section 9.0045, the governing body of a municipality on its own motion may submit a proposed charter amendment to the municipality's qualified voters for their approval at an election. The governing body shall submit a proposed charter amendment to the voters for their approval at an election if the submission is supported by a petition signed by a number of qualified voters of the municipality equal to at least five percent of the number of qualified voters of the municipality or 20,000, whichever number is the smaller.

(b) The ordinance ordering the election shall provide for the election to be held on the first authorized uniform election date prescribed by the Election Code or on the earlier of the date of the next municipal general election or presidential general election. The election date must allow sufficient time to comply with other requirements of law and must occur on or after the 30th day after the date the ordinance is adopted.

(c) Notice of the election shall be published in a newspaper of general circulation published in the municipality. The notice must:

- (1) include a substantial copy of the proposed amendment;
- (2) include an estimate of the anticipated fiscal impact to the municipality if the proposed amendment is approved at the election; and
- (3) be published on the same day in each of two successive weeks, with the first publication occurring before the 14th day before the date of the election.

(d) An amendment may not contain more than one subject.

(e) The ballot shall be prepared so that a voter may approve or disapprove any one or more amendments without having to approve or disapprove all of the amendments.

(f) The requirement imposed by Subsection (c)(2) does not waive governmental immunity for any purpose and a person may not seek injunctive relief or any other judicial remedy to enforce the estimate of the anticipated fiscal impact on the municipality.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1997, 75th Leg., ch. 1219, Sec. 5, eff. June 20, 1997; Acts 1997, 75th Leg., ch. 1349, Sec. 76, eff. Sept. 1, 1997.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 414 (S.B. 1086), Sec. 1, eff. September 1, 2007.

Item 8.

Acts 2023, 88th Leg., R.S., Ch. 360 (S.B. 1860), Sec. 3, eff. September 1, 2023.

Sec. 9.0045. APPROVAL OF CLIMATE CHARTER OR AMENDMENT TO CHARTER BY LEGISLATURE REQUIRED. A municipality may not hold an election for voter approval of a proposed climate charter unless the legislature adopts a resolution approving the proposed climate charter.

Added by Acts 2023, 88th Leg., R.S., Ch. 360 (S.B. 1860), Sec. 4, eff. September 1, 2023.

Sec. 9.005. ADOPTION OF CHARTER OR AMENDMENT. (a) A proposed charter for a municipality or a proposed amendment to a municipality's charter is adopted if it is approved by a majority of the qualified voters of the municipality who vote at an election held for that purpose.

(b) A charter or an amendment does not take effect until the governing body of the municipality enters an order in the records of the municipality declaring that the charter or amendment is adopted.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 9.006. CONCURRENT ELECTIONS. This chapter does not prevent the voters at an election to adopt a charter or an amendment to a charter from electing at the same election persons to hold office under the charter or amendment.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 9.007. CERTIFICATION OF CHARTER OR AMENDMENT. (a) As soon as practicable after a municipality adopts a charter or charter amendment, the mayor or chief executive officer of the municipality shall certify to the secretary of state an authenticated copy of the charter or amendment under the municipality's seal showing the approval by the voters of the municipality.

(b) The secretary of state shall file and record the certification in his office in a book kept for that purpose.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.

Sec. 9.008. REGISTRATION OF CHARTER OR AMENDMENT; EFFECT. (a) The secretary or other officer of a municipality performing functions similar to those of a secretary shall record in the secretary's or other officer's office a charter or charter amendment adopted by the voters of the municipality. If a charter or amendment is not recorded on microfilm, as may be permitted under another law, it shall be recorded in a book kept for that purpose.

Item 8.

(b) Recorded charters or amendments are public acts. Courts shall take judicial notice of them, and no proof is required of their provisions.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: July 8, 2025	Department: Public Works	Presented By: Chase McBride
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AGENDA ITEM

Quarterly update from the Public Works Department

PRESENTATION HIGHLIGHTS

Monthly Water Usage*

Month	Well Production Total	Purchased from Fort Worth	TOTAL PRODUCED WATER
January	13,335,085	8,612,750	21,947,835
February	12,974,193	7,745,700	20,719,893
March	14,765,270	11,378,125	26,143,395
April	16,540,959	11,305,430	27,846,389
May	14,097,595		
June			
July			
August			
September			
October			
November			
December			

* Follows the City's utility billing cycle, from the 16th of the previous month to the 15th of the month stated.

Water System Leaks and Water Loss

From January 1, 2025 - July 1, 2025, we have had 20 leaks throughout the city with a water loss of 3,166,522 gallons.

4 of those leaks were on the 12' Water main which accounts for 2,502,122 gallons of the total water loss.

Streets

IMS has completed and we have received their final report. Crews have begun to fill potholes around town again.

New Wastewater Treatment Plant

Progress continues to be made. The Plant's basins have been fully poured, the catwalk and the railing have been installed. The generator has been set. Also, the chemical buildings have been installed. The exterior of the office building is completed they are working on the inside build out. The plant expansion is under way with the foundation prepped and will be poured on 7/7/2025. Most of the electrical panels and components have been installed, the power is scheduled to be shut down on 7/9/2025 to power up and test the electric meter.

Attached are pictures taken by drone on 7/30/2025











CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: July 8, 2025	Department: Engineering	Presented By: Gretchen Vazquez
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AGENDA ITEM: PROJECT UPDATE

Texas Department of Transportation's 2025 Transportation Alternatives (TA) Set-Aside Call for Projects

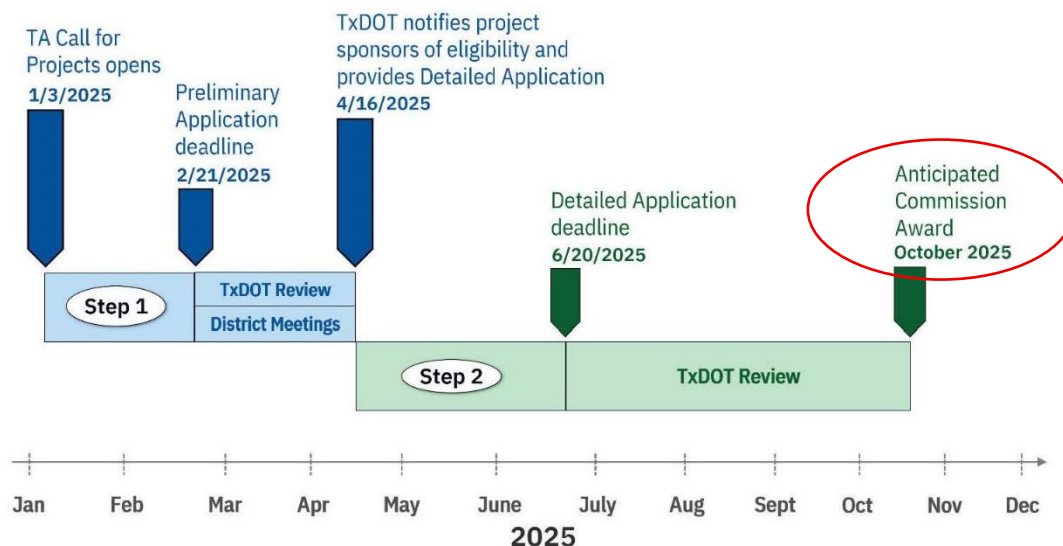
Project Description: The Texas Department of Transportation (TxDOT) issued a Call for Projects in January 2025 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program. The TA program provides funding for development of preliminary engineering (plans, specifications, and estimates and environmental documentation) and construction of pedestrian and/or bicycle infrastructure. It also provides funding for the development of planning documents to assist communities of any size in developing non-motorized transportation networks.

Latest project update:

- This Call for Projects features a two-step application process. The Preliminary Application (Step 1) provides a high-level proposed project information to determine eligibility and funding opportunities. The Detailed Application (Step 2) provides more comprehensive project information. Both steps must be completed for a project to be considered for funding under this program call.
- The Preliminary Application (Step 1) was submitted on 2/21/2025.
- City staff worked on the preparation of two (2) Detailed Applications. The Detailed Applications (Step 2) were submitted on 6/6/2025. Each project is competitively evaluated. The city will be notified sometime in October if the project is selected for funding.

In the coming months:

Figure 2: 2025 TA Program Call Timeline



2024 Pavement Condition Assessment

Engineer: IMS Infrastructure Management Services

Total Project Cost: \$31,320.00

Project Description: The project consists of a new street-by-street condition survey and pavement assessment of all city streets that will provide staff with an updated and in-depth understanding of our current road infrastructure. Upon conclusion of the mobile field data collection, IMS will provide a final report with all the street segments listed with their pavement condition index (PCI). The survey data that is collected will help staff identify the most appropriate maintenance and rehab activity for each roadway pavement.

Latest project update:

- The City Council approved a contract with IMS Infrastructure Management Services for Pavement Analysis Services on October 22, 2024.
- IMS surveyed the city's entire street network in January. They collected 67 miles of pavement condition data with a specially modified vehicle that uses lasers, cameras, and GIS measurements to record a complete overview of our street network. The data that is collected will be processed using software that quantifies the type, severity, and pavement surface distresses.
- IMS submitted a copy of the Draft Report on May 23, 2025.

In the coming months:

- City staff received the final report and project deliverables on 6/27/2025. Staff will update the Council and public on the concepts of pavement management, the health of our roadway network, and results of the pavement condition survey at the July 8th Council meeting.

Anticipated Schedule

Task	Milestone Description	Completion Estimate
1	Executed Agreement & NTP	Done
2	Review Map Iterations & Approval	Done
3	Kick-off Meeting	January 6 th
4	IrisPro Pave LCMS-2 Data Collection (67 miles)	Mid-January
5	QA/QC of Collected Data	1 st week of March
6	Imagery in Inform Online	Mid-March
7	Deliver Pavement Condition Data – CRS Spreadsheet	Mid-March
8	ESA Data Analysis - Spreadsheet	End of April
9	Draft Report	Mid-May
10	Client Review Draft Report	End of May
11	Final Report	Mid June
12	Project Closeout	End of June

King's Gate Road Bridge Replacement

Engineer: Bartlett & West (Texas Department of Transportation's Consultant)

Contractor: To be determined

Total Project Estimated Cost: \$1,844,122

Project Description: The proposed work is a partnership between the City of Willow Park and the Texas Department of Transportation (TxDOT) to remove and replace the King's Gate Road bridge over Clear Fork Trinity River. Bridge length and width is approximately 109' long and 44' wide, (2 - 12' lanes, with 2 - 8' shoulders, and 1' width for each bridge rail). The project also includes the approach roadways approximately 200' south of the bridge to the IH 20 frontage road and 100' north of the bridge. The approaches are to be constructed in concrete.



Project Location Map

Latest Project Update:

- TxDOT has submitted 100% PS&E to District and Division for review.
- Project is environmentally cleared.
- Right-of-way Acquisition:
 - ✓ All right-of-way for this project has been acquired.
- Utility Relocations
 - ✓ Texas Gas - Texas Gas utility relocations/adjustments have been completed.
 - Oncor – Target start date for construction is July 11th and a finish date of August 15th.

In the coming months:

- The let date for the King's Gate Road Bridge Replacement project is August 2025.

Water Line Replacement and Street Improvements – Squaw Creek Road

Engineer: Jacob & Martin, LLC

Basic Engineering, Design & Construction Surveying Services: \$525,000.00

Project Description: The project consists of water line replacement and street reconstruction of Squaw Creek, Yucca, Mesa, Cactus, Cactus Court, and Verde Roads.

Water Distribution System Improvements:

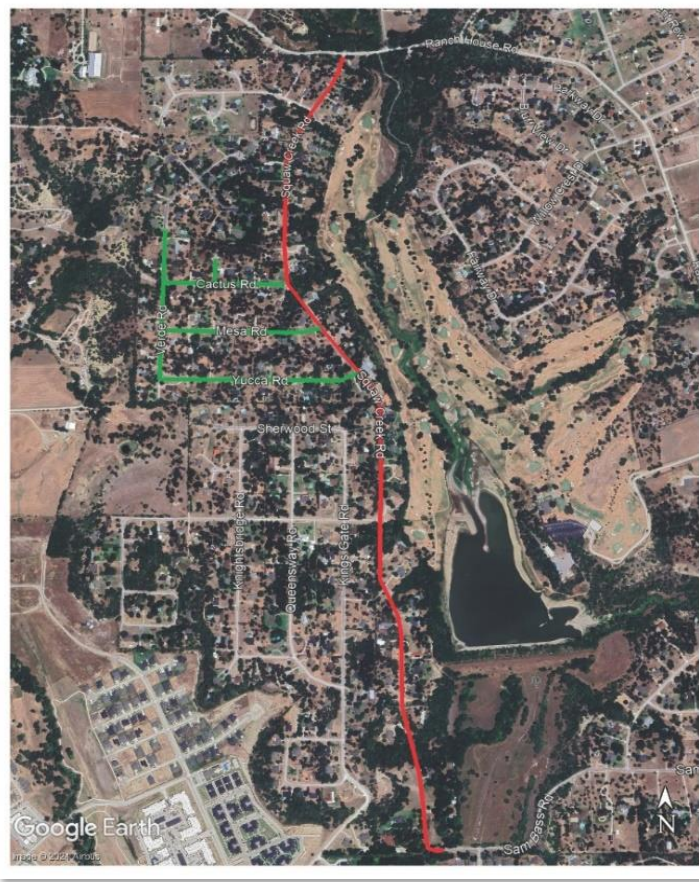
- Water Line Replacement: Approximately 7,950' of 8" line along Squaw Creek Road
- Water Line Replacement: Approximately 6,180' of 8" line along Yucca, Mesa, Cactus, and Verde Roads

Street Reconstruction:

- Squaw Creek Road Reconstruction: Ranch House Road to Sam Bass Road (7,950')
- Yucca Road Reconstruction: Verde Road to Squaw Creek Road (1,775')
- Mesa Road Reconstruction: Verde Road to Squaw Creek Road (1,450')
- Cactus Road Reconstruction: Verde Road to Squaw Creek Road (1,100')
- Cactus Court Reconstruction: Cactus Road to End of Cul-de-Sac (250')
- Verde Road Reconstruction: HOA Entrance to Yucca Road (1,605')

Drainage Improvements:

- Ditch and culvert improvements along and crossing Squaw Creek Road
- Drainage improvements along and crossing Yucca, Mesa, Cactus, and Verde Roads



Aerial Map

Latest project update:

- The City Council approved a professional services agreement with Jacob Martin, LLC on March 11, 2025.
- A Town Hall meeting was held on May 29, 2025, for the residents along Squaw Creek Road to provide an overview of the project, share proposed plans, gather feedback, and address questions or concerns about the project.
- Project is currently under design:
 - 30% plan submittal – May 2025.
 - 60% plan submittal – July 2025
 - 100% plan submittal – September 2025

In the coming months:

- One-on-one meetings with Squaw Creek residents to discuss specific details about the project.
- A second Town Hall will be held in late July, for the residents of the side streets (Yucca, Mesa, Cactus Rd, Cactus Ct, and Verde).
- City staff will send out notices to residents about the upcoming Town Hall meeting in the coming weeks.

City of Willow Park/ Parker County Street Improvements

Project Description: The city has partnered with the County to perform street repairs on several city streets. Project consists of 3" HMAC/Reclaim w/ P2 Stabilizer on Kings Gate Rd, Queensway Road, Knightsbridge Rd., Forrest Circle, Sherwood St., Royal View Dr., Castle Mount, Kingswood Rd. Misty Meadows, Quail Crest, Clear Fork, Camelot Ct., and Camelot St.

- On April 14, the Parker County Commissioners Court approved an Interlocal Agreement with the City of Willow Park to perform street improvements.
- A preconstruction meeting will be scheduled in the coming weeks.
- Project is expected to begin mid-July.



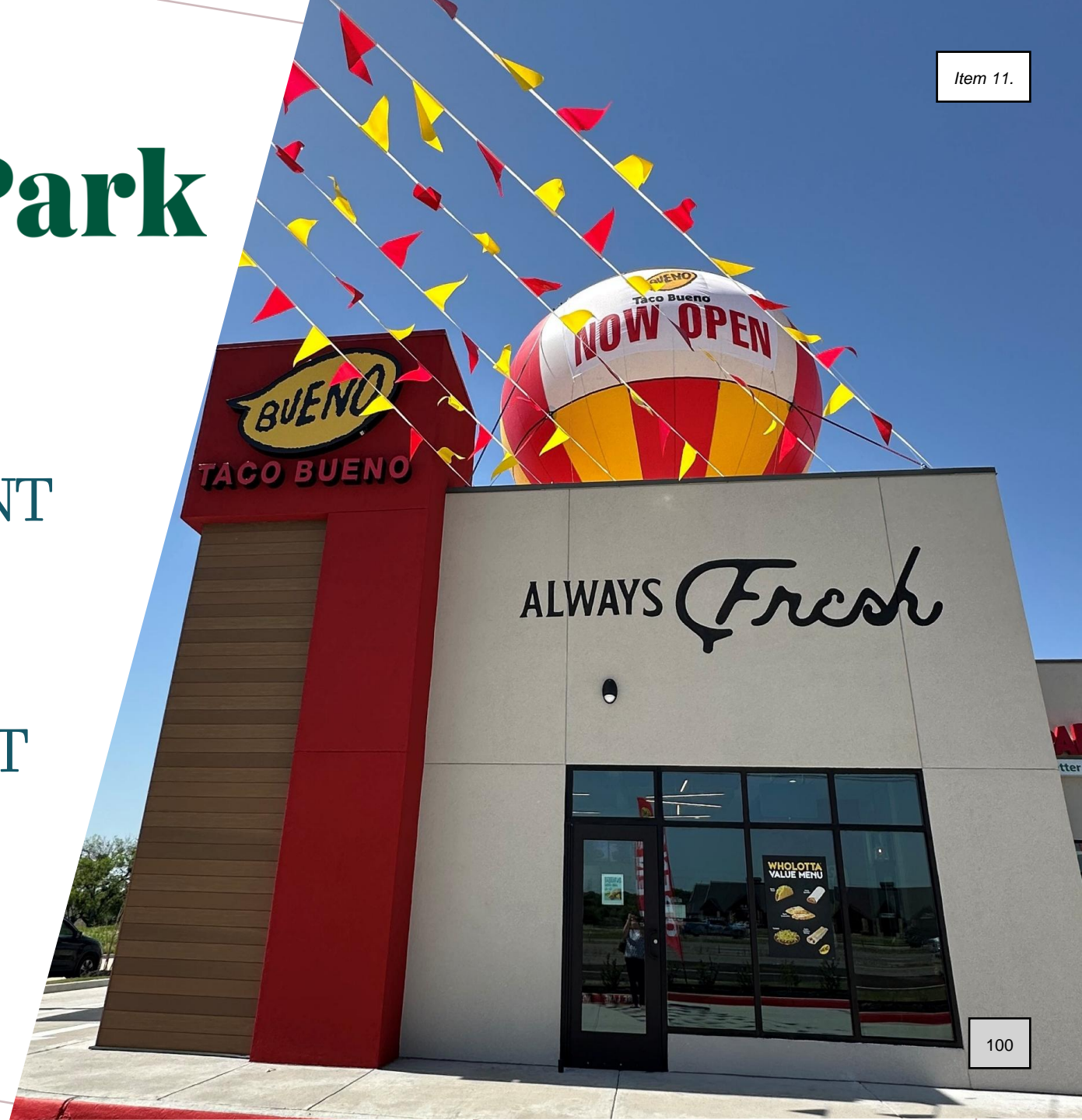


Willow Park

TEXAS

PLANNING & DEVELOPMENT
DEPARTMENT

FY2024-25
2ND & 3RD QUARTER REPORT





Willow Park

TEXAS

Residential and Commercial Permits for the 2ND and 3RD Quarter of the Fiscal Year 2024-25 are consistent with last fiscal year's permit count, forecasting another great year for the City of Willow Park. The past two quarters have shown encouraging trends equally in both residential and commercial development across the city.

Residential permit growth continues to lead in terms of permit volume, with a steady increase in new home construction with the steady development in Country Hollow. There has also been an increase in residential remodels reflecting a strong community demand in our local housing market.

The continued commercial growth is bringing more prospective businesses to the city. The development department remains engaged with developers, business owners, and residents to ensure sustainable growth that meets our evolving needs.



TOTAL PERMITS PROCESSED: 239

COMMERCIAL PERMITS: 39	
Type of Permit	# of Permits
Clean and Show	2
Irrigation	1
TABC Liquor License	2
C/R Mechanical Permit	2
New Addition Building	0
New Building	1
C/R Plumbing	1
Revised/Certificate of Occupancy	6
Sign	8
Temporary Sign	2
Site Delopment Plan - Review	2
Tenant Remodel	6
C/R Electrical Permit	6
TOTAL COMMERCIAL PERMITS:	39

RESIDENTIAL PERMITS: 121	
Type of Permit	# of Permits
Accessory Building	7
Accessory Garage Building	3
Drive Approach	10
Electrical	8
Fence/Retaining Wall	20
Foundation Repair	3
Irrigation	13
Mechanical	9
On-Site Sewage Facility	8
Plumbing	19
Pool/Spa	3
Remodel/Addition to Building	4
Single-Family Dwelling	14
Window Replacement	0
TOTAL RESIDENTIAL PERMITS:	121

DEVELOPMENT & MISCELLANEOUS PERMITS: 78	
Type of Permit	# of Permits
Demolition	3
Final Plat	0
Fire Alarm	6
Fire Hood Suppression	2
Fire Suppression	7
Health	13
Health Inspector Mobile Food Truck	16
Peddler	1
Preliminary Plat	0
Re-Plat	1
Right-of-Way	18
Solar Panel System Electrical	5
Special Event	7
Special Use (SUP)	0
TOTAL DVMT & MISC PERMITS:	78



FY2024-25
2nd & 3rd Quarter

**Building Inspections
conducted:**

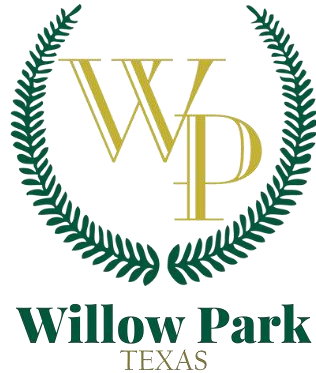
1,485



NEW BUSINESSES

Tenant Remodel *recently accepted or issued:*

- **Cork and Pig (*New Restaurant*)** – 460 Shops Blvd
- **Kings Gate Social Club** – 460 Shops Blvd
- **Authentic Pilates** – 280 Willow Bend Dr
- **The Holic Pho (*New Restaurant*)** – 108 S Ranch House Rd
- **The University of Texas at Arlington (*office*)** – 243 Willow Bend Dr



Certificates of Occupancy *application recently accepted or issued:*

- **Papa John's** – 5300 E IH-20
- **Taco Bueno** – 5300 E IH-20
- **Happy Trailers** – 4400 E IH-20
- **Wasteline Engineering, Inc.** – 5064 E IH-20

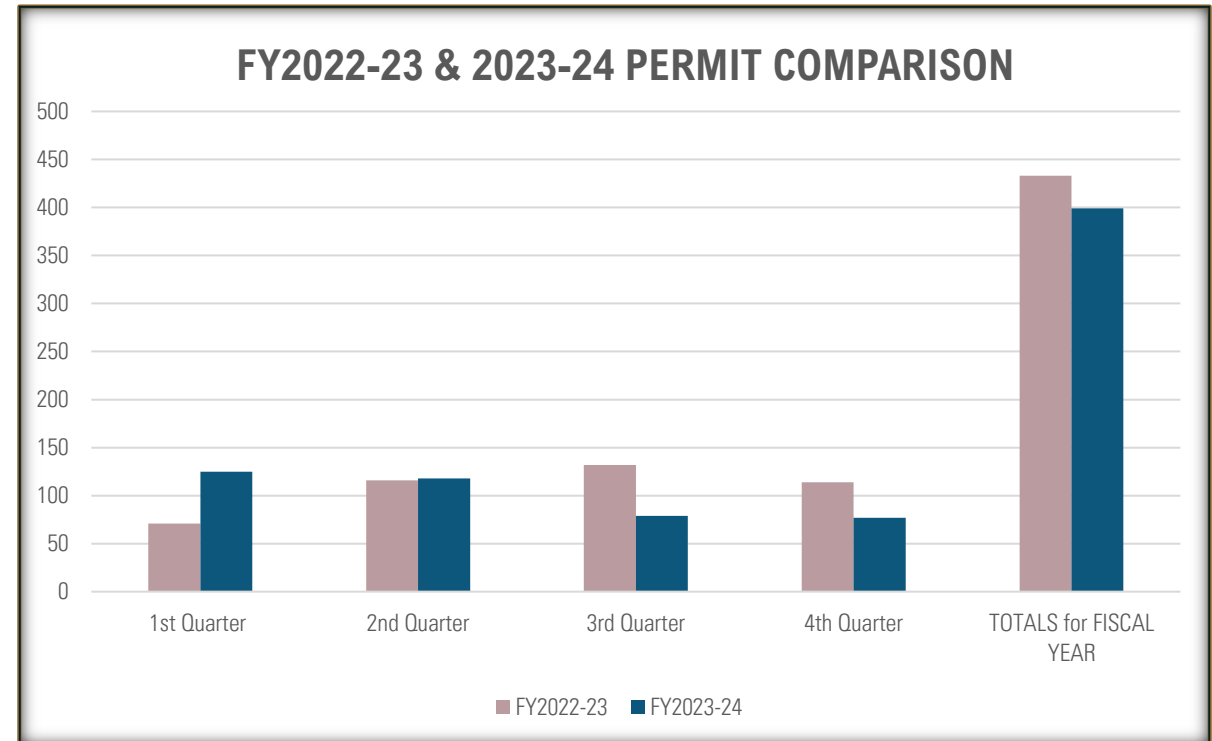
Projects Opened & Permits Issued 2nd & 3rd Quarter: 494



Willow Park

TEXAS

FY2022-23	Projects& Permits
1st Quarter	71
2nd Quarter	116
3rd Quarter	132
4th Quarter	<u>114</u>
TOTALS for FY2022-23	433
FY2023-24	Projects& Permits
1st Quarter	125
2nd Quarter	118
3rd Quarter	79
4th Quarter	<u>77</u>
TOTALS for FY2023-24	399



CHARTS INCLUDED FOR PRIOR FY COMPARISONS



Willow Park

TEXAS

PLANNING & DEVELOPMENT DEPARTMENT STAFF

Toni Fisher – Assistant City Manager of Development

Randy Law – Certified Building Official

Gretchen Vazquez, P.E. – City Engineer

Christine Rosas – Certified Permit Technician

Chelsea Kirkland – City Planner

**PARKS
DEPARTMENT
MID-YEAR
REPORT
JANUARY-JUNE
2025**

PARKS DIRECTOR
MANDY McCARLEY





CROSS TIMBERS PARK

- ❖ NEW PLANTS AND MULCH IN FLOWER BEDS
- ❖ SYNLAWN (ORIGINAL INSTALLER OF TURF) REPAIRED TEARS IN TURF AND REPLACED PARTS OF THE BASE
- ❖ TURFIN' TEXAS CLEANED, BRUSHED, AND ADDED INFELD TO TURF
- ❖ DOMONSTRATION GARDEN SIGN UPDATED AND REPLACED
- ❖ CEDAR MULCH AND SIGNAGE FOR PLANTS INTALLED IN DEMONSTRATION GARDEN
- ❖ MORE TREE TRIMMING ALONG CREEK AND DEAD TREES REMOVED

BRUSHING/CLEANING AND REPAIRS OF TURF PLAYSCAPE AREAS

Item 12.



Darker turf is the area that was replaced by Synlawn. It was pulling away from the edge and a seam was split in the middle.





OLD SIGN



NEW SIGN

CEDAR MULCH AND PLANT SIGNAGE FOR THE DEMONSTRATION GARDEN





**TREES TRIMMED AND
CLEANED UP ALONG THE
CREEK. OPENED THE SITE
LINE TO THE BRIDGE AND IS
A MORE INVITING AREA TO
WALK AROUND.**

PFC. PAUL BALINT JR. MEMORIAL PARK

- New two-sided sign with lighting was installed
- CORA homeschool kids completed volunteer hours cleaning up landscaping and painting flowerpots



SMALL AND LARGE FLAGS AND PATRIOTIC BUNTING WAS PURCHASED TO DECORATE MEMORIAL PARK FOR ALL PATRIOTIC HOLIDAYS

Item 12.



NATURE SCAPE PARK

- Trees trimmed and dead ones removed
- New two-sided sign installed along Ranch House Road



KINGS GATE PARK

- TREE TRIMMING AND REMOVAL OF DEAD TREES
- THREE TRUCK LOADS OF PLAYGROUND MULCH INSTALLED
- PORTABLE RESTROOMS RENTED FOR PARK UNTIL BATHROOM BUILT
- WORKED WITH ALEDO ISD ARCHITECTURE II STUDENTS ON DESIGN OF NEW BATHROOM/PAVILION



The before picture showing the need for mulch. The bottom of the sidewalk was showing all the way around the play area.

KINGS GATE
BATHROOM AND
PAVILION
PRESENTED BY
ALED0 ISD
ARCHITECTURE II
STUDENTS



EPCOT TRAIL MEETING

We hosted the first ever EPCOT Trail Meeting on February 24 with City of Aledo, Parks of Aledo Developer, City of Hudson Oaks, City of Weatherford, County Commissioner Mike Hale and Weatherford Mountain Bike Club.



760 FEST

THE MICROPHONE AND GUITARS
WERE A HIT WITH EVERYONE AT THE
EVENT, ALONG WITH THE WP
STICKERS.

THE WILLOW PARK CUP DRAWINGS
WAS ALSO A HUGE SUCCESS!



PARKER COUNTY CHAMBER OF COMMERCE GOLF TOURNAMENT



Willow Park Palooza at The Shops

Item 12.



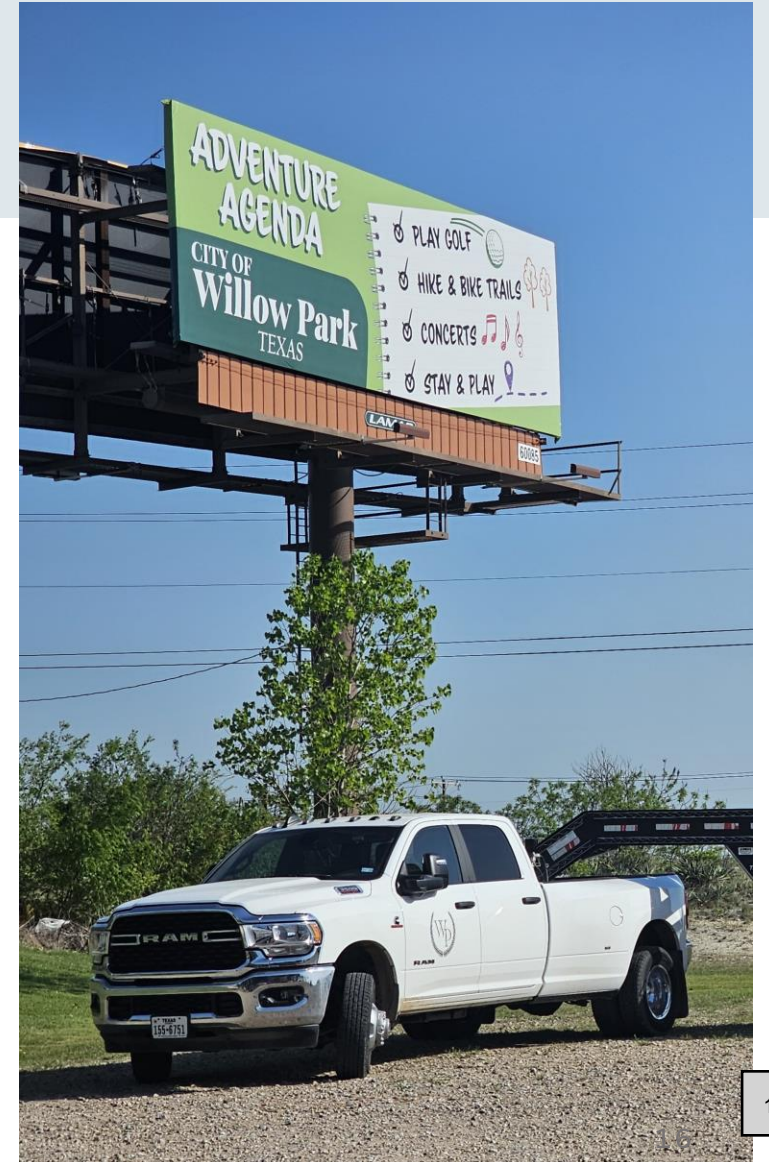
SUPER SAFETY SATURDAY BY TEXAS HEALTH



The City of Willow Park bags and key chain with a safety whistle were a fan favorite at this event.

Chief Lacy also handed out gun locks.

LAMAR BILLBOARDS





COMMUNICATIONS AND MARKETING
REPORT

Q2/3 2025 // PREPARED BY ROSE HOFFMAN



COMMUNITY ENGAGEMENT



TOWN HALLS AND MORE

As part of the Squaw Creek reconstruction project, the first of two town halls was held in May to discuss the project with affected residents. Meetings with residents continue in advance of the project.

The public campaign began planning stages in **January 2025**, including:

- Town halls
- One-on-one meetings with property owners
- Letters mailed to residents
- Door notices placed on properties
- A centralized web page for up-to-date information
- Notices on the city hall bulletin board, social media, and The Community News
- Coverage in The Community News
- Notifications via the city's alert system

Additionally, we were able to launch the webpage as the first in our series of “Engage Willow Park” pages that will eventually be indexed on our website. Those pages, thus far, include:

- Squaw Creek reconstruction
- Road project for the western and southwestern neighborhoods
- FY 25-46 Budget
- Home Rule Committee

Willow Park TEXAS

ABOUT WP DEPARTMENTS FOR RESIDENTS FOR BUSINESSES HOW DO I...

SQUAW CREEK ROAD PROJECT

POSTED ON: APRIL 23, 2025 - 4:51PM

CURRENT STEP: PUBLIC MEETINGS

A town hall was held Thursday, May 29, for the residents along Squaw Creek Road. A second town hall will be held at a date TBD for the residents of the side streets (Yucca, Mesa, Cactus Rd, Cactus Ct, and Verde).

Missed the meeting? Watch the video [here](#).

Follow along with the presentation with the PowerPoint [here](#).

Read the meeting summary [here](#).

ABOUT THE PROJECT

At the March 11, 2025 City Council Meeting, members of the City Council approved a professional services agreement for water and street infrastructure improvements on Squaw Road and adjoining side streets. A kickoff meeting was held March 20, 2025, with the city staff and Jacob Martin, LLC, to discuss the project. Design is officially underway on the following items:

1. Water Distribution System Requirements:
 - a. Water Line Replacement: approximately 7,950 feet of eight-inch line along Squaw Creek Road
 - b. Water Line Replacement: approximately 6,180 feet of eight-inch line along Yucca, Mesa, Cactus, and Verde Roads
2. Street Reconstruction:

TextMyGov

ECONOMIC DEVELOPMENT

GOAL: SUPPORT ECONOMIC DEVELOPMENT THROUGH LOCAL BUSINESS PROMOTION

So far this year, we have welcomed so many new businesses to town! Through both ribbon cutting and personal visits, the communications department has touched base with everything from shops to restaurants to services. We also have a sticker campaign that we are rolling out to help promote local pride and help with a sense of place for our businesses.



Coming soon...

The new and improved WillowParkTX.gov!
With more features, easier navigation, and an
eye on a high-quality user experience!

COMMUNITY ENGAGEMENT

The first half of 2025, the communications department also:

- Assisted the Willow Park Police Department in public communications;
- Onboarded a new reporter from The Community News;
- Conducted two public surveys;
- Led the city's sponsorship of 760 Fest;
- Attended training on social media law, accessibility and other ADA requirements, artificial intelligence and other topics;
- Created print and digital articles and advertisements;
- And spoke to a community group about local government structure and function.

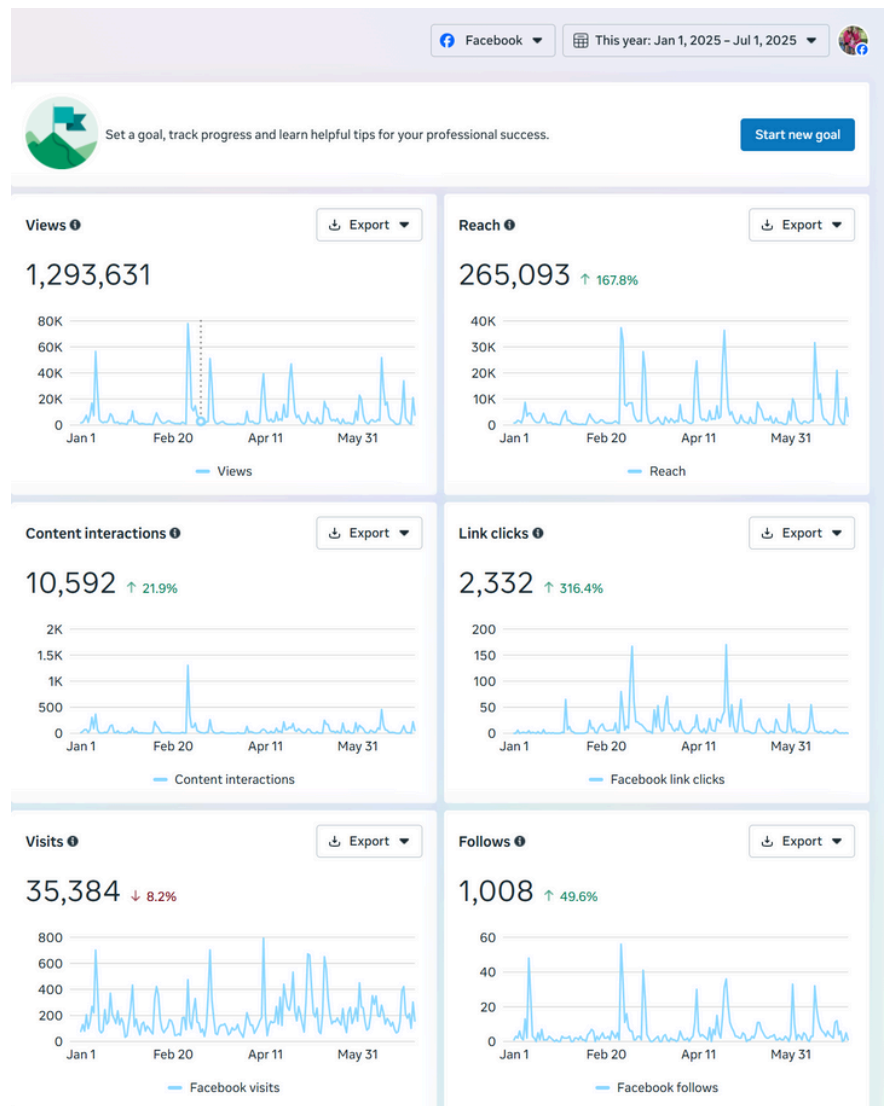


Other 2025

HIGHLIGHTS

KEY METRICS

1. Facebook: our KPI's continue to skyrocket, continuing a trend that began last year. Our audience remains primarily women between ages 35-65. We also crossed the line of 6,000 followers, which was a goal set in 2023.
2. Instagram numbers continue to grow as we begin to develop a content strategy for that platform;
3. NextDoor reach has plummeted, with other public agencies reporting a similar decline on the platform.



Once the new website is launched we will begin tracking analytics for the site, which will allow us to see which pages are visited, how often, and what information should be prioritized.

1. Promote tourism and shopping local through marketing campaigns
2. Crisis communication planning
3. Continue to increase engagement opportunities with the public
4. Website upgrade will launch this summer



Fourth quarter SUMMARY



City of Willow Park Fire Marshal's Office

120 El Chico
Willow Park, TX 76087
817-441-7108x221
willowpark.org

Item 14.

Mid-Year Report 2025

The Fire Marshal's Office has been conducting annual fire inspections for commercial occupancies, Acceptance inspections for new occupancies, plan review, attending development meetings for all future developments, Fire Investigations, public education, and code enforcement.

Since January 2025 the department has conducted:

- 101 fire inspections;
- 15 fire protection system inspections;
- 4 hydrostatic inspections;
- 26 Plan Reviews
- 58 Code enforcement cases.



Projects For 2025

Item 14.

The Fire Marshal's office completed several projects this quarter to include:

- The Fire Marshal's office has selected and began the on-boarding process of new inspection software to replace the current software that is no longer supported by ESO.



Training

Employees of the Fire Marshal's office hold multiple certifications in multiple disciplines including EMS, Fire, and Law enforcement. The state requires continuing education hours for each of those certifications. Each employee of the Fire Marshal's office completes around 100 hours of continuing education hours every year to stay current with their certifications. Over the last six months employees have attended conferences, seminars, webinars, and other classes to stay current with required certifications. Some of the courses attended this year are Fire Death Investigations, Patrol Rifle, Alert level 1, Alert Solo responder, High Risk Patrol tactics, NFPA 1123 Fireworks displays, Special Investigative Topics, Trauma Informed / Sexual Assault Investigations.





Objectives for the department in the upcoming quarter:

- Continue prioritizing development with quick turnaround times on plan reviews and inspections.
- Remain current on annual inspections for commercial occupancies.
- Participate in public education of fire prevention.
- Select, outfit ,and place in-service replacement vehicles.
- Finish implementing the new inspection software.



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: July 8, 2025	Department: Municipal Court	Presented By: Michelle Lowe
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AGENDA ITEM

MUNICIPAL COURT 2ND AND 3RD QUARTER FY 2024-2025 REPORTS

BACKGROUND:

MUNICIPAL COURT 2ND QUARTERLY REPORT FROM 01/01/2025 – 03/31/2025
MUNICIPAL COURT 3RD QUARTERLY REPORT FROM 04/04/2025 – 06/30/2025

STAFF/BOARD/COMMISSION RECOMMENDATION:

REPORT SUMMARIES, REVENUE BY OFFENSE TYPE REPORTS, AND OFFENSE BY YEAR REPORTS

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	



Municipal Court

2nd & 3rd Quarter Report

January 01, 2025, to June 30, 2025

The mission of the Willow Park Municipal Court is to remain independent and impartial; provide service and ensure due process of the law to the public with fairness, and integrity, completing court business in a timely and efficient manner while following the rule of law; treating everyone individually with respect; and addressing individual situations on a case by case basis and providing defendants with necessary information and options to complete their business in an informed manner.

Municipal Court Judge – Josh Norrell
 Municipal Court Prosecutor – Ashley McSwain
 Court Administrator – Michelle Lowe
 Deputy Court Clerk/Juvenile Case Manager – Crystal Frazier

RESPONSIBILITIES

Processing the clerical work for the Municipal Court
 Setting Trial Dockets
 Collecting Court Fines and Fees
 Maintaining Court Records
 Performing administrative duties delegated by the Municipal Court Judge.

New Cases Filed 2nd and 3rd quarter: 912

Dispositions:

Fine Paid – 349
 Compliance Dismissals – 170
 Financial Responsibility Dismissals – 12
 Satisfied Deferred – 232
 Satisfied Driving Safety Course – 130
 Appeal to County – 0
 Jail Credit Given – 7

Total Cases Closed Out – 900

Revenue:**Kept by the City: \$109,570.47**

Of that amount \$9,245.57 goes to the special funds below that are only to be used for the court as approved by the Judge.

LCF 1 (Security Fund) -\$3,235.89

LCF 2 (Truancy Prevention Fund) -\$3,302.08

LCF 3 (Technology Fund) -\$2,641.60

LCF 4 (Jury Fund) -\$66.00

Remitted to State: \$60,281.24**Total: \$169,851.71**

224 Cases were sent to Collections during this quarter that totaled the amount of \$85,489.39
Closed Collection cases this quarter totaled \$20,242.06

Cases in which Fine and Court Cost Waived for Indigency – 9
Amount of Fines and Court Cost Waived for Indigency - \$2,993.40

Attached Reports:**2nd and 3rd Quarter Revenue Report****2nd and 3rd Quarter Offense Report****Updates:**

The court has been updating or creating SOPs for all daily, monthly and yearly processes for operating the court.

Working on Fine Study for possible update of fines for the court.

Upcoming:**July Court Docket: 07/23/2025****August Court Docket: 08/27/2025****September Court Docket: 09/24/2025**

Court Dockets are typically held every 4th Wednesday of the month. Some months may be different due to Holidays or Conflicts.

Only the Judge Dockets are open to the public except for Juvenile and Indigent Dockets.

11:00am – Attorney Plea Docket – Prosecutor

11:30am – Discovery Conference – Prosecutor

1:00pm – Pre Trial – Prosecutor

2:00pm – Plea Court – Judge

3:00pm – Juvenile – Judge

3:00pm – Minor and Indigent Docket – Judge

4:00pm – Show cause Docket - Judge



Revenue By Offense Type

Willow Park Municipal Court

6/18/2025 12:17:00 PM

Original Offense Type

Fee Code Totals For Transaction Date From 01/01/2025 To 03/31/2025

Item 16.

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
AF	ARREST FEE	5	\$25.00	\$0.00	\$0.00	\$25.00
EXP	EXPENSE FEE	1	\$53.00	\$0.00	\$0.00	\$53.00
FINE	FINE	5	\$900.00	\$0.00	\$0.00	\$900.00
LATE	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	5	\$24.50	\$0.00	\$0.00	\$24.50
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	5	\$25.00	\$0.00	\$0.00	\$25.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	5	\$20.00	\$0.00	\$0.00	\$20.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	5	\$0.50	\$0.00	\$0.00	\$0.50
SCF	STATE CONSOLIDATED FEE	3	\$186.00	\$0.00	\$0.00	\$186.00
City Ordinance		35	\$1,284.00	\$0.00	\$0.00	\$1,284.00
Parking						
AF	ARREST FEE	2	\$10.00	\$0.00	\$0.00	\$10.00
LATE	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	2	\$9.80	\$0.00	\$0.00	\$9.80
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	2	\$10.00	\$0.00	\$0.00	\$10.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	2	\$8.00	\$0.00	\$0.00	\$8.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	2	\$0.20	\$0.00	\$0.00	\$0.20
PARKIN	PARKING	2	\$300.00	\$0.00	\$0.00	\$300.00
SCF	STATE CONSOLIDATED FEE	1	\$62.00	\$0.00	\$0.00	\$62.00
Parking		14	\$450.00	\$0.00	\$0.00	\$450.00
State						
AF	ARREST FEE	23	\$64.58	\$25.00	\$0.00	\$89.58
COLL	COLLECTIONS	3	\$0.00	\$372.90	\$0.00	\$372.90
EXP	EXPENSE FEE	11	\$395.40	\$0.00	\$0.00	\$395.40
FINE	FINE	18	\$2,004.00	\$1,469.00	\$0.00	\$3,473.00
LATE	LATE FINE	3	\$140.00	\$0.00	\$0.00	\$140.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	23	\$63.29	\$24.50	\$0.00	\$87.79
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	23	\$64.50	\$25.00	\$0.00	\$89.50
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	23	\$51.60	\$20.00	\$0.00	\$71.60
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	23	\$1.25	\$0.50	\$0.00	\$1.75
SCF	STATE CONSOLIDATED FEE	23	\$800.38	\$310.00	\$0.00	\$1,110.38
State		173	\$3,585.00	\$2,246.90	\$0.00	\$5,831.90
Traffic						
AF	ARREST FEE	313	\$1,318.22	\$64.74	\$0.00	\$1,382.96
COLL	COLLECTIONS	19	\$1,225.50	\$413.10	\$0.00	\$1,638.60



Revenue By Offense Type

Willow Park Municipal Court

6/18/2025 12:17:00 PM

Original Offense Type

Fee Code Totals For Transaction Date From 01/01/2025 To 03/31/2025

Item 16.

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
Traffic						
CS	CHILD SAFETY	4	\$75.00	\$14.15	\$0.00	\$89.15
DS10	COMPLIANCE DISMISSAL \$10	4	\$40.00	\$0.00	\$0.00	\$40.00
DS20	COMPLIANCE DISMISSAL \$20	66	\$1,310.00	\$0.00	\$0.00	\$1,310.00
DDC	DEFENSIVE DRIVING FEE	47	\$470.00	\$0.00	\$0.00	\$470.00
EXP	EXPENSE FEE	69	\$2,857.99	\$50.00	\$0.00	\$2,907.99
FINE	FINE	77	\$9,390.22	\$1,606.00	\$0.00	\$10,996.22
LATE	LATE FINE	72	\$3,037.07	\$50.00	\$0.00	\$3,087.07
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	313	\$1,291.67	\$63.50	\$0.00	\$1,355.17
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	313	\$1,318.18	\$64.74	\$0.00	\$1,382.92
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	313	\$1,054.41	\$51.79	\$0.00	\$1,106.20
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	312	\$26.39	\$1.28	\$0.00	\$27.67
LTF	LOCAL TRAFFIC FINE	236	\$602.46	\$16.69	\$0.00	\$619.15
OP	OVERPAYMENT	3	\$150.00	\$0.00	\$0.00	\$150.00
PP-JE	PAYMENT PLAN- JUDICIAL EFFICIENCY	9	\$88.46	\$0.00	\$0.00	\$88.46
SCF	STATE CONSOLIDATED FEE	313	\$16,345.01	\$802.81	\$0.00	\$17,147.82
STF	STATE TRAFFIC FINE	236	\$10,040.21	\$278.30	\$0.00	\$10,318.51
TITLE7	TITLE 7 TRANS CODE	173	\$14,763.10	\$884.10	\$0.00	\$15,647.20
Traffic		2892	\$65,403.89	\$4,361.20	\$0.00	\$69,765.09

Report Totals:	3114	\$70,722.89	\$6,608.10	\$0.00	\$77,330.99
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Revenue By Offense Type

Willow Park Municipal Court

6/18/2025 12:17:00 PM

Original Offense Type

Transaction Totals For Transaction Date From 01/01/2025 To 03/31/2025

Item 16.

Transaction Description	Trans Code	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
Payments	P	35	\$1,284.00	\$0.00	\$0.00	\$1,284.00
	City Ordinance	35	\$1,284.00	\$0.00	\$0.00	\$1,284.00
Parking						
Payments	P	14	\$450.00	\$0.00	\$0.00	\$450.00
	Parking	14	\$450.00	\$0.00	\$0.00	\$450.00
State						
Indigent	IN	7	\$0.00	\$350.00	\$0.00	\$350.00
Jail Credit	JT	46	\$0.00	\$1,896.90	\$0.00	\$1,896.90
Payments	P	120	\$3,585.00	\$0.00	\$0.00	\$3,585.00
	State	173	\$3,585.00	\$2,246.90	\$0.00	\$5,831.90
Traffic						
Community Service	CS	19	\$0.00	\$478.00	\$0.00	\$478.00
Indigent	IN	41	\$0.00	\$1,199.00	\$0.00	\$1,199.00
Jail Credit	JT	32	\$0.00	\$1,790.10	\$0.00	\$1,790.10
Payments	P	2772	\$65,403.89	\$0.00	\$0.00	\$65,403.89
Waived By	WV	28	\$0.00	\$894.10	\$0.00	\$894.10
	Traffic	2892	\$65,403.89	\$4,361.20	\$0.00	\$69,765.09

Report Totals:	3114	\$70,722.89	\$6,608.10	\$0.00	\$77,330.99
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Revenue By Offense Type

Willow Park Municipal Court

7/1/2025 9:19:59 AM

Original Offense Type

Fee Code Totals For Transaction Date From 04/01/2025 To 06/30/2025

Item 16.

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
AF	ARREST FEE	4	\$20.00	\$0.00	\$0.00	\$20.00
FINE	FINE	4	\$602.00	\$0.00	\$0.00	\$602.00
LATE	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	4	\$19.60	\$0.00	\$0.00	\$19.60
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	4	\$20.00	\$0.00	\$0.00	\$20.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	4	\$16.00	\$0.00	\$0.00	\$16.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	4	\$0.40	\$0.00	\$0.00	\$0.40
SCF	STATE CONSOLIDATED FEE	4	\$248.00	\$0.00	\$0.00	\$248.00
City Ordinance		29	\$976.00	\$0.00	\$0.00	\$976.00
Parking						
AF	ARREST FEE	1	\$5.00	\$0.00	\$0.00	\$5.00
COLL	COLLECTIONS	1	\$50.70	\$0.00	\$0.00	\$50.70
LATE	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	1	\$4.90	\$0.00	\$0.00	\$4.90
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	1	\$5.00	\$0.00	\$0.00	\$5.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	1	\$4.00	\$0.00	\$0.00	\$4.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	1	\$0.10	\$0.00	\$0.00	\$0.10
PARKIN	PARKING	1	\$100.00	\$0.00	\$0.00	\$100.00
Parking		8	\$219.70	\$0.00	\$0.00	\$219.70
State						
AF	ARREST FEE	16	\$35.68	\$0.00	\$0.00	\$35.68
COLL	COLLECTIONS	3	\$218.60	\$0.00	\$0.00	\$218.60
FINE	FINE	15	\$1,900.00	\$0.00	\$0.00	\$1,900.00
LATE	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	16	\$34.94	\$0.00	\$0.00	\$34.94
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	16	\$35.66	\$0.00	\$0.00	\$35.66
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	16	\$28.52	\$0.00	\$0.00	\$28.52
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	16	\$0.71	\$0.00	\$0.00	\$0.71
SCF	STATE CONSOLIDATED FEE	16	\$442.19	\$0.00	\$0.00	\$442.19
State		115	\$2,746.30	\$0.00	\$0.00	\$2,746.30
Traffic						
3000	LATE FINE	2	\$100.00	\$0.00	\$0.00	\$100.00
AF	ARREST FEE	405	\$1,838.88	\$35.00	\$0.00	\$1,873.88
CJF-C	CIVIL JUSTICE FUND - CITY	2	\$0.02	\$0.00	\$0.00	\$0.02
CJF-S	CIVIL JUSTICE FUND -	2	\$0.18	\$0.00	\$0.00	\$0.18



Revenue By Offense Type

Willow Park Municipal Court

7/1/2025 9:19:59 AM

Original Offense Type

Fee Code Totals For Transaction Date From 04/01/2025 To 06/30/2025

Item 16.

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
Traffic						
COLL	COLLECTIONS	43	\$2,773.27	\$456.30	\$0.00	\$3,229.57
CS	CHILD SAFETY	40	\$1,000.00	\$0.00	\$0.00	\$1,000.00
DS10	COMPLIANCE DISMISSAL \$10	1	\$10.00	\$0.00	\$0.00	\$10.00
DS20	COMPLIANCE DISMISSAL \$20	93	\$1,854.69	\$0.00	\$0.00	\$1,854.69
DDC	DEFENSIVE DRIVING FEE	70	\$674.52	\$0.00	\$0.00	\$674.52
EXP	EXPENSE FEE	90	\$4,189.35	\$100.00	\$0.00	\$4,289.35
FINE	FINE	111	\$13,674.69	\$1,033.06	\$0.00	\$14,707.75
IDF	INDIGENT DEFENSIVE FEE	5	\$6.00	\$4.00	\$0.00	\$10.00
JS-C	JUDICIAL SUPPORT - CITY	5	\$1.80	\$1.20	\$0.00	\$3.00
JS-S	JUDICIAL SUPPORT - STATE	5	\$16.20	\$10.80	\$0.00	\$27.00
LATE	LATE FINE	84	\$3,513.16	\$212.44	\$0.00	\$3,725.60
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	400	\$1,787.19	\$24.50	\$0.00	\$1,811.69
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	400	\$1,823.74	\$25.00	\$0.00	\$1,848.74
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	400	\$1,459.07	\$20.00	\$0.00	\$1,479.07
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	399	\$36.45	\$0.50	\$0.00	\$36.95
LTF	LOCAL TRAFFIC FINE	300	\$845.20	\$6.00	\$0.00	\$851.20
MCTF	MUNICIPAL COURT TECHNOLOGY FUND	5	\$12.00	\$8.00	\$0.00	\$20.00
OMNIC	OMNIBASE FEE CITY REIMBURSEMENT	1	\$4.00	\$0.00	\$0.00	\$4.00
OMNIO	OMNIBASE FEE REIMBURSEMENT	1	\$6.00	\$0.00	\$0.00	\$6.00
OP	OVERPAYMENT	5	\$250.00	\$0.00	\$0.00	\$250.00
PP-JE	PAYMENT PLAN- JUDICIAL EFFICIENCY	10	\$101.74	\$0.00	\$0.00	\$101.74
SCF	STATE CONSOLIDATED FEE	405	\$22,734.83	\$390.00	\$0.00	\$23,124.83
SJF	STATE JUROR FEE	5	\$12.00	\$8.00	\$0.00	\$20.00
STF	STATE TRAFFIC FINE	299	\$14,047.17	\$50.00	\$0.00	\$14,097.17
TITLE7	TITLE 7 TRANS CODE	228	\$20,751.67	\$213.00	\$0.00	\$20,964.67
TPDF	TRUANCY PREVENTION AND DIVERSION FUND	5	\$6.00	\$4.00	\$0.00	\$10.00
Traffic		3821	\$93,529.82	\$2,601.80	\$0.00	\$96,131.62

Report Totals:

3973

\$97,471.82

\$2,601.80

\$0.00

\$100,073.62



Revenue By Offense Type

Willow Park Municipal Court

7/1/2025 9:19:59 AM

Original Offense Type

Transaction Totals For Transaction Date From 04/01/2025 To 06/30/2025

Item 16.

Transaction Description	Trans Code	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
Payments	P	29	\$976.00	\$0.00	\$0.00	\$976.00
	City Ordinance	29	\$976.00	\$0.00	\$0.00	\$976.00
Parking						
Payments	P	8	\$219.70	\$0.00	\$0.00	\$219.70
	Parking	8	\$219.70	\$0.00	\$0.00	\$219.70
State						
CHECK FROM CITY	CHK	28	(\$1,124.00)	\$0.00	\$0.00	(\$1,124.00)
Payments	P	87	\$3,870.30	\$0.00	\$0.00	\$3,870.30
	State	115	\$2,746.30	\$0.00	\$0.00	\$2,746.30
Traffic						
CHECK FROM CITY	CHK	15	(\$389.00)	\$0.00	\$0.00	(\$389.00)
Indigent	IN	30	\$0.00	\$1,444.40	\$0.00	\$1,444.40
Jail Credit	JT	20	\$0.00	\$512.20	\$0.00	\$512.20
NSF/Hot Check	NSF	9	(\$144.00)	\$0.00	\$0.00	(\$144.00)
Payment Transfer		8	\$0.00	\$0.00	\$0.00	\$0.00
Payments	P	3715	\$94,062.82	\$0.00	\$0.00	\$94,062.82
Time Served (OLD)	TS	11	\$0.00	\$401.70	\$0.00	\$401.70
Waived By	WV	13	\$0.00	\$243.50	\$0.00	\$243.50
	Traffic	3821	\$93,529.82	\$2,601.80	\$0.00	\$96,131.62

Report Totals:	3973	\$97,471.82	\$2,601.80	\$0.00	\$100,073.62
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Item 16.

Offense By Year Report

Municipal Court

6/18/2025 12:18:32 PM

Violations For Violation Date From 01/01/2025 To 03/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1694 PARKING - HANDICAP		1											1
2016 DUMPING OF WASTE		2											2
3001 SPEEDING	21	79	88										188
3005 FAILED TO YIELD RIGHT OF WAY		1											1
3006 RAN STOP SIGN	1	1	3										5
3007 RAN RED LIGHT			1										1
3008 SPEEDING 25 MILES AND OVER POSTED SPEED LIMIT	6	5	14										25
3014 IMPROPER TURN	1												1
3017 FOLLOWING TOO CLOSE	1		1										2
3049 NO MOTOR VEHICLE LIABILITY	6	7	18										31
3049A NO MOTOR VEHICLE INSURANCE (UVFR)	1	1											2
3084 FAILURE TO SIGNAL LANE CHANGE	1	3	1										5
3101 DRIVING WHILE LICENSE INVALID			2										2
3103 NO DRIVERS LICENSE	1	4	9										14
3112 NO MOTORCYCLE ENDORSEMENT	1												1
3127 DROVE ONTO/FW CONT ACCESS HWY WHERE PROH		5	2										7
3150A DEFECTIVE EQUIPMENT			1										1
3167 DEFECTIVE EQUIPMENT - TAIL LAMP			1										1
3204 FAIL TO SLOW DOWN/VACATE LANE TO EMERGENCY VEHICLE			1										1
3259 EXPIRED OPERATORS LICENSE	1	1	1										3
3365 PERMITTING UNLICENSED OPERATOR TO DRIVE			1										1
3596 SPEEDING 10% OVER LIMIT SCHOOL ZONE			2										2
3656 EXPIRED VEHICLE REGISTRATION	19	30	51										100
3657 DISPLAY WRONG LICENSE PLATE	1	1											2
3660 EXPIRED/NO REGISTRATION TRAILER			1										1
3667 OPERATE MOTOR VEHICLE W/O LICENSE PLATES, OR W/O REGISTRATION INSIGNIA	1	1											2



Offense By Year Report

Municipal Court
6/18/2025 12:18:32 PM

Violations For Violation Date From 01/01/2025 To 03/31/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3668 OPERATE UNREGISTERED MOTOR VEHICLE		1	1										2
4390 ILLEGAL PARKING OF COMMERCIAL VEHICLE	2	1											3
5030 ASSAULT - PHYSICAL CONTACT			1										1
5050 DISORDERLY CONDUCT			2										2
5130 POSSESSION OF DRUG PARAPHERNALIA			1										1
5140 PUBLIC INTOXICATION		1	3										4

Report Totals:	64	145	206										415
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Offense By Year Report

Municipal Court

7/1/2025 9:21:37 AM

Violations For Filed Date From 04/01/2025 To 06/30/2025

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0004	USE OF CELL PHONE IN SCHOOL ZONE				1									1
0453	CITY ORD. DISOBEY TRAFFIC CONTROL DEVICE				1									1
1694	PARKING - HANDICAP					1								1
2009	CONSTRUCTION WORKING HOURS						1							1
3001	SPEEDING				108	50	41							199
3005	FAILED TO YIELD RIGHT OF WAY				1									1
3006	RAN STOP SIGN				1	6	10							17
3008	SPEEDING 25 MILES AND OVER POSTED SPEED LIMIT				10	8	5							23
3016	DROVE WRONG WAY ON ONE-WAY ROADWAY				1									1
3038	OPERATE VEHICLE WITH CHILD IN OPEN BED				1									1
3049	NO MOTOR VEHICLE LIABILITY INSURANCE				16	7	4							27
3049A	NO MOTOR VEHICLE INSURANCE (UVFR)				2	2								4
3059	DISREGARDED TRAFFIC CONTROL DEVICE				1									1
3084	FAILURE TO SIGNAL LANE CHANGE				2	2	1							5
3101	DRIVING WHILE LICENSE INVALID				2	2	1							5
3103	NO DRIVERS LICENSE				8	7	3							18
3106	VIOLATE D.L. RESTRICTION				1									1
3112	NO MOTORCYCLE ENDORSEMENT				1									1
3123	RECKLESS DRIVING				1									1
3127	DROVE ONTO/FM CONT ACCESS HWY WHERE PROH				3									3
3204	FAIL TO SLOW DOWN/VACATE LANE TO EMERGENCY VEHICLE				1									1
3259	EXPIRED OPERATORS LICENSE				1									1
3322	OPERATING VEHICLE WHERE REGISTRATION					1								1
3323	OPEN CONTAINER					1								1
3596	SPEEDING 10% OVER LIMIT SCHOOL ZONE				20	20								40
3656	EXPIRED VEHICLE REGISTRATION				45	50	37							132



Offense By Year Report

Municipal Court
7/1/2025 9:21:37 AM

Violations For Filed Date From 04/01/2025 To 06/30/2025

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3660 EXPIRED/NO REGISTRATION TRAILER				1									1
3667 OPERATE MOTOR VEHICLE W/O LICENSE PLATES, OR W/O REGISTRATION INSIGNIA					3								3
5052 DISORDERLY CONDUCT-DISCHRG WEAPON-PUBLIC						1							1
5130 POSSESSION OF DRUG PARAPHERNALIA				1	1								2
7000 TRUCK ROUTE VIOLATION				2									2

Report Totals:				232	161	104							497
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