



**City of Willowick**  
**CITY COUNCIL REGULAR MEETING**

Tuesday, February 17, 2026 at 6:30 PM  
City Council Chambers

**ADA NOTICE**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City of Willowick at 440-585-3700 at least three working days before the meeting.

**AGENDA**

**CALL MEETING TO ORDER**

**PLEDGE ALLEGIANCE**

**INVOCATION**

**ROLL CALL OF COUNCIL**

**APPROVAL OF MINUTES**

1. Motion to approve the Minutes from the Regular Council Meeting of February 3, 2026.

**APPOINTMENTS, SPECIAL RESOLUTIONS & PROCLAMATIONS**

**ADMINISTRATIVE APPEALS**

2. ADMINISTRATIVE APPEAL ORDER NO. 2026-1: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5,420 SQUARE FEET TO CONSTRUCT A SINGLE FAMILY DWELLING ON A LOT THAT IS 2,080 SQUARE FEET. IN THE APPLICATION OF SECTION 1163.03(a) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

3. ADMINISTRATIVE APPEAL ORDER NO. 2026-2: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION FOR THE CONSTRUCTION OF A DWELLING 2' FROM SIDE PROPERTY LINE OPPOSITE THE DRIVEWAY IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

4. ADMINISTRATIVE APPEAL ORDER NO. 2026-3: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5' 3" SIDE PROPERTY LINE DRIVEWAY SIDE IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

5. ADMINISTRATIVE APPEAL ORDER NO. 2026-4: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 17' 16" REAR YARD TO CONSTRUCT A SINGLE FAMILY DWELLING UP TO THE REAR PROPERTY LINE

AND 35' IN HEIGHT IN THE APPLICATION OF SECTION 1163.07 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

6. ADMINISTRATIVE APPEAL ORDER NO. 2026-5: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 9' 8" FRONT YARD BUILDING LINE SET BACK FOR THE CONSTRUCTION OF A SINGLE FAMILY DWELLING 4" FROM FRONT PROPERTY LINE IN THE APPLICATION OF SECTION 1163.10 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

**REPORTS & COMMUNICATIONS FROM THE MAYOR/SAFETY DIRECTOR**

**COUNCIL DISCUSSION OF THE MAYOR'S REPORT**

**GENERAL COMMUNICATIONS & REPORTS – Directors & Officials**

**Service Director** – Todd Shannon

**Recreation Director** – Julie Kless

**City Engineer** – Tim McLaughlin

**Finance Director** – Goran Vrhovac

**Law Director** – Mandy Gwartz

**Police Chief** – Rob Daubenmire

**Fire Chief** – Bill Malovrh

**Chief Housing/Zoning Inspector** – Sean Brennan

**WARD MATTERS**

**PUBLIC PARTICIPATION**

*a) Public statement (1 minute maximum)*

*b) Council response to the public*

*c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

**REPORTS OF STANDING COMMITTEES**

**Finance** – Bisbee, Mohorcic, Antosh

**Safety** – Phares, Malta, McFarland

**Service, Utilities & Public Lands** – Malta, Phares, McFarland

**Streets, Sidewalks & Sewers** – Mohorcic, Bisbee, Malta

**Tax Compliance** – McFarland, Antosh, Phares

**Moral Claims** – Antosh, Phares, Koudela

**Budget** – Mohorcic, Koudela, Bisbee

**LIAISON REPORTS**

**Planning** – Phares/Alternate Antosh

**Board of Zoning Appeals** – McFarland/Alternate Koudela

**Volunteer Fire Fighters' Dependents Fund Board** – Antosh, Phares

**Recreation Board** – Bisbee/Alternate Phares

**Plan Review Board** – Antosh

## **FUND TRANSFERS & BID AUTHORIZATIONS**

### **CONTRACT APPROVALS**

7. Motion to authorize the Mayor to enter into a contract to retain Continental Adjusters LLC to advise and assist in the adjustment of an insurance claim arising from a loss due to wind at the Fire Department and City Hall.

### **INTRODUCTION & CONSIDERATION OF LEGISLATION**

8. ORDINANCE NO. 2026- 6:

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

9. ORDINANCE NO. 2026- 7:

AN ORDINANCE AMENDING ORDINANCE 2025- 50 TO PROVIDE FOR ADDITIONAL APPROPRIATIONS FROM The General Fund (101); State Highway Fund (203); The Sewer Revenue Fund (205); FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WILLOWICK, STATE OF OHIO, DURING THE CALENDAR YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

10. RESOLUTION NO. 2026- 6:

A RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF WILLOWICK TO ENTER INTO A MEMORANDUM OF UNDERSTANDING ("MOU") BY AND BETWEEN THE CITY OF WILLOWICK AND THE WILLOWICK GOLD STAR FAMILIES MEMORIAL MONUMENT COMMITTEE, AND THE WOODY WILLIAMS FOUNDATION, FOR THE PURPOSE OF CONSTRUCTING, ERECTING, AND DEDICATING A GOLD STAR FAMILIES MEMORIAL IN THE CITY OF WILLOWICK, AND DECLARING THE SAME TO BE AN EMERGENCY.

11. ORDINANCE NO. 2026- 8:

AN ORDINANCE AMENDING CHAPTER 1337 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED "PERMITS AND FEES;" SPECIFICALLY, AMENDING SECTIONS 1337.01, TITLED "SCHEDULE OF FEES" AND 1337.05, TITLED "PERMIT RETURN; EXPIRATION" AND DECLARING AN EMERGENCY.

12. ORDINANCE NO. 2026- 9:

AN ORDINANCE AMENDING CHAPTER 961 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED "NOXIOUS WEEDS AND LITTER;" SPECIFICALLY, AMENDING SECTION 961.03, TITLED "WRITTEN NOTICE TO DESTROY WEEDS, REMOVE LITTER" AND DECLARING AN EMERGENCY.

### **MISCELLANEOUS**

13. Motion authorizing Change Order CO-#1 to MCSP, Inc for the amount of \$150,417.00 for the Lakeshore Blvd Trunk Sewer West Rehabilitation Project.
14. Motion authorizing Verdantas to perform Construction Administration and Inspection Services for the Municipal Parking Lot Improvements for a fee of \$72,000 in accordance with the Master Service Agreement for Engineering Services.
15. Motion to authorize the Mayor to enter into a maintenance agreement with Maximum Atta Elevators to maintain the elevator at City Hall at a monthly cost of \$163.00.

### **PUBLIC PARTICIPATION**

- a) Public statement (1 minute maximum)*
- b) Council response to the public*
- c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

### **ENTER INTO EXECUTIVE SESSION**

16. An Executive Session to discuss imminent court action with the Law Director, City Engineer and Housing and Zoning Director.

### **RETURN FROM EXECUTIVE SESSION**

### **ADJOURNMENT**



**City of Willowick**  
**CITY COUNCIL REGULAR MEETING**

Tuesday, February 03, 2026 at 6:30 PM  
 City Council Chambers

**ADA NOTICE**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City of Willowick at 440-585-3700 at least three working days before the meeting.

**MINUTES**

**CALL MEETING TO ORDER**

The meeting was called to order at 6:30 p.m. by Council President Koudela.

**PLEDGE ALLEGIANCE**

**INVOCATION**

**ROLL CALL OF COUNCIL**

All members of Council in attendance.

**APPROVAL OF MINUTES**

1. Motion to approve the Minutes from the Regular Council Meeting of January 20, 2026.

**MOTION:** Ms. Antosh motions to approve. Mr. Malta second.

**ROLL CALL:** Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.

**APPOINTMENTS, SPECIAL RESOLUTIONS & PROCLAMATIONS**

**ADMINISTRATIVE APPEALS**

**REPORTS & COMMUNICATIONS FROM THE MAYOR/SAFETY DIRECTOR**

Mayor Vanni says everything has been budget related recently. He thanks Service Department for all the work they did with the big storm we had a week and a half ago. Other cities even mentioned how good the roads were. They did a great job. We just got notified about the NOPEC Energy Grant that we get every year. We are hoping to put that towards HVAC dampers and controls. Last year we got windows and doors. We got another \$32,000 from NOPEC. Cybersecurity legislation is back on. We passed that not that long ago. The state of Ohio has changed. MOU has changed from December which is why it's on again. They also added their consent forms for acknowledgement of the homeland security grants they got in 2022 and 2024. That's why you might notice it's back on the agenda.

**COUNCIL DISCUSSION OF THE MAYOR'S REPORT**

**GENERAL COMMUNICATIONS & REPORTS – Directors & Officials**

Service Director – Todd Shannon

He emailed his report. Like the Mayor said, we have mostly been salting and plowing. Unfortunately, these storms that are coming through are salt burning storms and we are still short. Morton is our supplier so we have been keeping up with supply and demand and salting responsibly.

**Recreation Director** – Julie Kless

There are two items on the agenda for her. Recreational fees as well as the Senior Center Laketran agreement. She is happy to answer any questions.

**City Engineer** – Tim McLaughlin

**Finance Director** – Goran Vrhovac

He has a few items on the agenda. The related parties questionnaire is in your mailbox please fill out at your earliest convenience.

**Law Director** – Mandy Gwartz

No formal report, but open for questions.

**Police Chief** – Rob Daubenmire

Emailed his report. Open for questions.

**Fire Chief** – Bill Malovrh

Emailed his report. Open for questions.

Mr. Malta thanks Bill for the information he got together for Council as requested.

**Chief Housing/Zoning Inspector** – Sean Brennan

There is a Resolution 2026-5 that pertains to the continuation of the CRA reinvestment area by Shoregate. This is in front of Council for approval to proceed.

**WARD MATTERS**

**PUBLIC PARTICIPATION**

- a) Public statement (1 minute maximum)*
- b) Council response to the public*
- c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

None

**REPORTS OF STANDING COMMITTEES**

**Finance** – Bisbee, Mohorcic, Antosh

**Safety** – Phares, Malta, McFarland

**Service, Utilities & Public Lands** – Malta, Phares, McFarland

**Streets, Sidewalks & Sewers** – Mohorcic, Bisbee, Malta

**Tax Compliance** – McFarland, Antosh, Phares

**Moral Claims** – Antosh, Phares, Koudela

**Budget** – Mohorcic, Koudela, Bisbee

**LIAISON REPORTS****Planning** – Phares/Alternate Antosh**Board of Zoning Appeals** – McFarland/Alternate Koudela**Volunteer Fire Fighters’ Dependents Fund Board** – Antosh, Phares**Recreation Board** – Bisbee/Alternate Phares

Ms. Bisbee says that the basketball season that has started is running incredibly well. She thanks Julie for her work.

**Plan Review Board** – Antosh

No report, but just a reminder that the soft open of Steaks and Hoagies is tomorrow at 4:00 p.m.

**FUND TRANSFERS & BID AUTHORIZATIONS****CONTRACT APPROVALS**

2. Motion authorizing the Mayor to enter into a Contract with Laketran for bussing services for the Willowick Senior Center for a three-year period.

**MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**INTRODUCTION & CONSIDERATION OF LEGISLATION**

3. ORDINANCE 2026- 3:

AN ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO ACCEPT NORTHEAST OHIO PUBLIC ENERGY COUNCIL (NOPEC) 2026 ENERGIZED COMMUNITY GRANT AND DECLARING AN EMERGENCY

**MOTION: Mr. Malta motions to suspend the rule requiring separate readings and readings in full. Ms. Antosh second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

4. ORDINANCE NO. 2026-4:

AN ORDINANCE ESTABLISHING THE 2026 FEE SCHEDULE FOR THE WILLOWICK RECREATION DEPARTMENT, REPEALING CERTAIN ORDINANCES, AND DECLARING AN EMERGENCY.

**MOTION: Mr. Malta motions to suspend the rule requiring separate readings and readings in full. Ms. Antosh second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

5. ORDINANCE 2026- 5:

AN ORDINANCE AMENDING ORDINANCE 2026- TO PROVIDE FOR ADDITIONAL APPROPRIATIONS FROM The General Fund (101); The SCM&R Fund (202); Fire Emergency Rescue Fund (208); FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WILLOWICK, STATE OF OHIO, DURING THE CALENDAR YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

**MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Mr. Mohorcic second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

6. RESOLUTION NO. 2026- 5:

A RESOLUTION AUTHORIZING THE MAYOR TO CONTINUE THE COMMUNITY REINVESTMENT AREA AGREEMENT WITH THE PHILLIPS EDISON GROUP, LLC SHOREGATE STATION, LLC, AND DECLARING AN EMERGENCY.

**MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Ms. Bisbee second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**MOTION: Ms. Antosh motions to approve. Mr. McFarland second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

#### MISCELLANEOUS

7. Motion to declare 2018 Ford Explorer Police Interceptor VIN: 1FM5K8AR9JGC95115 as surplus, obsolete, unneeded, unfit for public use and authorizing its disposal.

**MOTION: Mr. Malta motions to approve. Mr. McFarland second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

8. Motion authorizing the Mayor to enter into a consent agreement with Ohio Emergency Management agency for FY 2024 State and Local Cybersecurity Grant Program.

**MOTION: Ms. Antosh motions to approve. Mr. Malta second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

9. Motion authorizing the Mayor to enter into a consent agreement with Ohio Emergency Management agency for FY 2022 State and Local Cybersecurity Grant Program.

**MOTION: Ms. Antosh motions to approve. Mr. Malta second.**

**ROLL CALL: Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea.**

**PUBLIC PARTICIPATION**

- a) *Public statement (1 minute maximum)*
- b) *Council response to the public*
- c) *Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

None.

Mr. Malta asks Ms. Antosh if the 4:00 p.m. soft opening is a ribbon cutting?

Mayor Vanni says yes it is, he found it out last night. The flyer said 5-8, but last night he got an email from the Chamber saying 4:00 is the actual ribbon cutting.

Mr. Malta says the Hearts and Hammers dinner tickets are sold out. There are \$10 tickets left for the sideboard. They must be purchased prior to Saturday. Gold Star’s fundraiser is the 22<sup>nd</sup> at Willowick Lounge. It is a basket fundraiser. If you were at the one at Bar Forno, it was incredible. Friday was something else. He has never attended a banquet like that for Be Smoothie. He commends Mike and Molly for their work. It is impressive that we have had back to back years with small business of the year for the City.

**ADJOURNMENT**

**Ms. Koudela calls for a Motion to Adjourn the Meeting.**

**MOTION: Ms. Antosh motions to approve. Mr. Malta second.**

**ROLL CALL: Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea. Ms. Koudela, yea. Ms. Antosh, yea. Mr. Mohorcic, yea.**

**Motion carried. Meeting Adjourned at 7:02 p.m.**

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Council President

\_\_\_\_\_  
Date

ADMINISTRATIVE APPEAL ORDER NO. 2026-1

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5,420 SQUARE FEET TO CONSTRUCT A SINGLE FAMILY DWELLING ON A LOT THAT IS 2,080 SQUARE FEET. IN THE APPLICATION OF SECTION 1163.03(a) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

CASE NO. 26-1  
IGOR BARAZ  
0 E.316<sup>th</sup> ST.

WHEREAS, at its meeting of February 11, 2026, the Board of Zoning Appeals, in Case No. 26-1, heard the appeal of Igor Baraz for the requested variance and has recommended to Council that the variance to Section 1163.03(a) of the Codified Ordinances of the City of Willowick be denied; and

WHEREAS, upon review of the record presented to the BZA and consideration of the Applicant's request, the Council finds and determines that said variance and exception be \_\_\_\_\_.

NOW, THEREFORE BE IT ORDERED, BY THE COUNCIL OF THE CITY OF WILLOWICK, STATE OF OHIO:

SECTION 1. That the Applicant's variance to Section 1163.03(a) of the Codified Ordinances is hereby \_\_\_\_\_.

SECTION 2. This order shall take effect and be in force from and after its passage.

PASSED: \_\_\_\_\_ 2026 \_\_\_\_\_  
President of Council

ATTEST: \_\_\_\_\_  
Clerk of Council

ADMINISTRATIVE APPEAL ORDER NO. 2026-2

AN ORDER GRANTING A VARIANCE AND EXCEPTION FOR THE CONSTRUCTION OF A DWELLING 2' FROM SIDE PROPERTY LINE OPPOSITE THE DRIVEWAY IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

CASE NO. 26-1  
IGOR BARAZ  
0 E.316<sup>th</sup> ST.

WHEREAS, at its meeting of February 11, 2026, the Board of Zoning Appeals, in Case No. 26-1, heard the appeal of Igor Baraz for the requested variance and has recommended to Council that the variance to Section 1163.06(b) of the Codified Ordinances of the City of Willowick be denied; and

WHEREAS, upon review of the record presented to the BZA and consideration of the Applicant's request, the Council finds and determines that said variance and exception be \_\_\_\_\_.

NOW, THEREFORE BE IT ORDERED, BY THE COUNCIL OF THE CITY OF WILLOWICK, STATE OF OHIO:

SECTION 1. That the Applicant's variance to Section 1163.06(b) of the Codified Ordinances is hereby \_\_\_\_\_.

SECTION 2. This order shall take effect and be in force from and after its passage.

PASSED: \_\_\_\_\_ 2026 \_\_\_\_\_  
President of Council

ATTEST: \_\_\_\_\_  
Clerk of Council

ADMINISTRATIVE APPEAL ORDER NO. 2026-3

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5' 3" SIDE PROPERTY LINE DRIVEWAY SIDE IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

CASE NO. 26-1  
IGOR BARAZ  
0 E.316<sup>th</sup> ST.

WHEREAS, at its meeting of February 11, 2026, the Board of Zoning Appeals, in Case No. 26-1, heard the appeal of Igor Baraz for the requested variance and has recommended to Council that the variance to Section 1163.06(b) of the Codified Ordinances of the City of Willowick be denied; and

WHEREAS, upon review of the record presented to the BZA and consideration of the Applicant's request, the Council finds and determines that said variance and exception be \_\_\_\_\_.

NOW, THEREFORE BE IT ORDERED, BY THE COUNCIL OF THE CITY OF WILLOWICK, STATE OF OHIO:

SECTION 1. That the Applicant's variance to Section 1163.06(b) of the Codified Ordinances is hereby \_\_\_\_\_.

SECTION 2. This order shall take effect and be in force from and after its passage.

PASSED: \_\_\_\_\_ 2026 \_\_\_\_\_  
President of Council

ATTEST: \_\_\_\_\_  
Clerk of Council

ADMINISTRATIVE APPEAL ORDER NO. 2026-4

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 17' 16" REAR YARD TO CONSTRUCT A SINGLE FAMILY DWELLING UP TO THE REAR PROPERTY LINE AND 35' IN HEIGHT IN THE APPLICATION OF SECTION 1163.07 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

CASE NO. 26-4  
IGOR BARAZ  
0 E.316<sup>th</sup> ST.

WHEREAS, at its meeting of February 11, 2026, the Board of Zoning Appeals, in Case No. 26-1, heard the appeal of Igor Baraz for the requested variance and has recommended to Council that the variance to Section 1163.07 of the Codified Ordinances of the City of Willowick be denied; and

WHEREAS, upon review of the record presented to the BZA and consideration of the Applicant's request, the Council finds and determines that said variance and exception be \_\_\_\_\_.

NOW, THEREFORE BE IT ORDERED, BY THE COUNCIL OF THE CITY OF WILLOWICK, STATE OF OHIO:

SECTION 1. That the Applicant's variance to Section 1163.07 of the Codified Ordinances is hereby \_\_\_\_\_.

SECTION 2. This order shall take effect and be in force from and after its passage.

PASSED: \_\_\_\_\_ 2026 \_\_\_\_\_  
President of Council

ATTEST: \_\_\_\_\_  
Clerk of Council

ADMINISTRATIVE APPEAL ORDER NO. 2026-5

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 9' 8" FRONT YARD BUILDING LINE SET BACK FOR THE CONSTRUCTION OF A SINGLE FAMILY DWELLING 4" FROM FRONT PROPERTY LINE IN THE APPLICATION OF SECTION 1163.10 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

CASE NO. 26-1  
IGOR BARAZ  
0 E.316<sup>th</sup> ST.

WHEREAS, at its meeting of February 11, 2026, the Board of Zoning Appeals, in Case No. 26-1, heard the appeal of Igor Baraz for the requested variance and has recommended to Council that the variance to Section 1163.10 of the Codified Ordinances of the City of Willowick be denied; and

WHEREAS, upon review of the record presented to the BZA and consideration of the Applicant's request, the Council finds and determines that said variance and exception be \_\_\_\_\_.

NOW, THEREFORE BE IT ORDERED, BY THE COUNCIL OF THE CITY OF WILLOWICK, STATE OF OHIO:

SECTION 1. That the Applicant's variance to Section 1163.10 of the Codified Ordinances is hereby \_\_\_\_\_.

SECTION 2. This order shall take effect and be in force from and after its passage.

PASSED: \_\_\_\_\_ 2026 \_\_\_\_\_  
President of Council

ATTEST: \_\_\_\_\_  
Clerk of Council



**2026  
BUDGET**

Item #8.

ORDINANCE NO. 2026- 6

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

SECTION 1. Be it ordained by the Council of the City of Willowick, State of Ohio, that to provide for the current expenses and other expenditures of said City of Willowick during the the calendar year ending December 31, 2026, that the following sums be and they are hereby set aside and appropriated as follows:

SECTION2. That there be appropriated from the General Fund:

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
<b>General Fund-Safety Communications Dept.</b>						
101.100.5136	Wages-Clerk Dispatchers	477,750.15	497,219.04	555,982.18	560,900.00	591,479.72
101.100.5199	Wages-Overtime	11,851.75	4,579.94	6,154.50	6,000.00	6,000.00
	Total Salaries & Wages	489,601.90	501,798.98	562,136.68	566,900.00	597,479.72
101.100.5210	Hospitalization	120,928.15	121,165.62	132,467.29	140,500.00	145,768.75
101.100.5220	P.E.R.S.	67,588.06	71,764.62	77,206.23	79,500.00	83,647.16
101.100.5260	Medicare	7,234.55	7,017.94	7,858.74	8,250.00	9,075.00
101.100.5270	Uniform Allowance	-	-	-	-	-
101.100.5513	Schools & Training	2,242.00	3,078.37	3,315.94	4,800.00	4,800.00
	Total Other Expense	197,992.76	203,026.55	220,848.20	233,050.00	243,290.91
	<b>Total Communications Dept</b>	<b>687,594.66</b>	<b>704,825.53</b>	<b>782,984.88</b>	<b>799,950.00</b>	<b>840,770.63</b>
<b>General Fund-Police Dept.</b>						
101.101.5135	Wages-Police Officers	2,024,658.33	1,995,945.88	2,129,993.05	2,100,270.00	2,344,566.44
101.101.5137	Wages-School Guards	17,068.21	16,054.01	17,290.93	20,100.00	20,500.00
101.101.5195	Retire Benefit Payout	-	-	-	-	-
101.101.5199	Wages-Overtime	154,433.04	201,533.97	175,843.33	210,000.00	150,000.00
	Total Salaries & Wages	2,196,159.58	2,213,533.86	2,323,127.31	2,330,370.00	2,515,066.44
101.101.5210	Hospitalization	496,926.68	545,196.07	568,606.72	566,500.00	590,026.25
101.101.5220	P.E.R.S.	3,280.47	5,994.21	7,117.01	7,950.00	8,248.76
101.101.5230	Police State Pension (Transfer)	325,000.00	325,000.00	325,000.00	325,000.00	337,187.50
101.101.5260	Medicare	31,609.02	32,729.63	33,270.03	34,000.00	\$ 36,002.00
101.101.5270	Uniform Allowance	735.29	852.40	745.90	1,000.00	1,000.00
101.101.5324	Telephone	12,463.75	12,217.45	12,768.84	13,440.00	13,440.00
101.101.5330	Insurance	28,413.15	34,653.63	43,154.98	42,000.00	44,000.00
101.101.5420	Gas & Oil	52,482.61	54,673.66	44,164.91	55,000.00	55,000.00
101.101.5430	Small Equip & Supplies	20,949.30	24,469.56	32,867.01	32,350.00	32,850.00
101.101.5513	Schools & Training	14,814.10	20,731.94	25,465.96	26,300.00	25,500.00
101.101.5521	Office Supplies	8,193.84	13,125.13	10,678.36	9,600.00	11,800.00
101.101.5532	Prisoner Care	5,714.99	5,143.02	5,781.09	7,000.00	7,000.00
101.101.5534	Dare Expenses	-	-	-	-	-
101.101.5535	Public Relations & Education	1,391.23	1,395.92	1,600.00	1,600.00	1,600.00
101.101.5560	Emergency 9-1-1	4,379.00	4,518.80	5,180.40	5,500.00	5,500.00
101.101.5561	Radio	18,451.29	17,321.90	20,500.00	21,700.00	25,100.00
101.101.5564	Maintenance & Repair	49,349.90	57,315.39	64,216.09	57,900.00	59,100.00
101.101.5565	Vehicle Maintenance & Repair	-	-	17,493.55	14,100.00	9,100.00
101.101.5568	Miscellaneous Expenses	1,769.59	1,987.07	1,781.90	3,100.00	1,800.00
101.101.5600	Capital Improvement	-	-	71,800.00	70,000.00	-
	Total Other Expense	1,075,924.21	1,157,325.78	1,292,192.75	1,294,040.00	1,264,254.51
	<b>Total Police Dept</b>	<b>3,272,083.79</b>	<b>3,370,859.64</b>	<b>3,615,320.06</b>	<b>3,624,410.00</b>	<b>3,779,320.95</b>
<b>General Fund-Fire Dept.</b>						
101.102.5120	Wages-Director/Chief	49,798.35	55,503.11	57,337.69	57,490.00	59,621.61
101.102.5138	Wages-P/T Firefighters & Officers	879,084.11	880,486.45	908,218.03	926,380.00	987,636.76
101.102.5139	Wages-FT Firefighters & Officers	-	-	65,800.70	100,326.00	-
101.102.5191	Wages-Secretary	27,738.93	28,468.80	29,384.05	29,500.00	30,608.33
101.102.5195	Retirement Benefit Payout	-	-	-	-	-
101.102.5199	Wages-Overtime	-	-	4,257.41	8,800.00	14,750.00
	Total Salaries & Wages	956,621.39	964,458.36	1,064,997.88	1,122,496.00	1,092,616.70

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.102.5210	Hospitalization	32,179.22	36,513.77	56,578.69	83,000.00	86,112.50
101.102.5220	P.E.R.S.	8,733.10	7,443.85	4,414.44	6,600.00	27,588.88
101.102.5230	Police & Fire Pension	11,853.35	13,747.26	28,390.73	38,000.00	47,134.59
101.102.5260	Medicare	13,722.96	13,858.73	15,305.15	16,285.00	17,913.50
101.102.5265	Social Security	52,023.86	52,984.14	56,403.66	57,440.00	59,594.00
101.102.5271	Clothing-Original Issue	4,263.68	6,801.18	12,409.92	13,750.00	11,000.00
101.102.5272	Replacement Safety Clothing	26,688.60	44,913.61	21,999.98	22,000.00	60,500.00
101.102.5319	Professional Services	4,537.50	-	-	-	-
101.102.5324	Telephone	3,917.69	4,627.44	2,869.20	3,014.00	3,289.00
101.102.5330	Insurance	15,562.78	17,891.14	21,285.37	21,450.00	22,609.00
101.102.5354	Contract Services	135,250.00	-	-	-	-
101.102.5385	EMS Collection Fees	15,920.03	17,804.75	16,622.84	17,050.00	17,050.00
101.102.5420	Gas & Oil	10,472.15	8,812.44	8,524.81	12,100.00	10,450.00
101.102.5430	Small Equip & Supplies	17,548.91	18,784.10	40,574.24	37,720.00	34,847.75
101.102.5434	Vehicle Lease Payments	3,052.04	3,187.12	1,650.00	1,650.00	-
101.102.5513	Schools & Training	5,418.82	3,517.89	5,369.57	10,725.00	5,500.00
101.102.5521	Office Supplies	3,880.96	4,523.03	4,893.31	5,390.00	5,390.00
101.102.5533	Honor Guard	-	-	-	-	-
101.102.5535	Public Relations & Education	5,875.00	5,989.11	6,993.00	7,000.00	7,000.00
101.102.5561	Radio	2,875.19	1,719.50	1,921.83	3,460.00	3,460.00
101.102.5564	Maintenance & Repair	18,503.18	16,548.41	36,588.48	33,963.00	33,467.50
101.102.5611	Capital Imp. Fire	-	43,436.55	118,218.58	118,770.00	31,180.00
101.102.5901	Transfer to Fund 208	-	-	-	-	-
	Total Other Expenses	392,279.02	323,104.02	461,013.80	509,367.00	484,086.72
	<b>Total Fire Dept.</b>	<b>1,348,900.41</b>	<b>1,287,562.38</b>	<b>1,526,011.68</b>	<b>1,631,863.00</b>	<b>1,576,703.42</b>
<b>General Fund-Health Dept.</b>						
101.201.5392	Health District Charges	145,924.00	145,416.00	145,247.00	150,000.00	150,000.00
	<b>Total Health Dist.</b>	<b>145,924.00</b>	<b>145,416.00</b>	<b>145,247.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>General Fund-Service/Parks Dept.</b>						
101.301.5140	Wages-Parks-Regular	177,043.26	188,994.01	202,885.47	203,900.00	210,926.40
101.301.5143	Wages-Summer Employees	8,256.00	3,508.00	6,173.00	13,450.00	13,450.00
101.301.5195	Retirement Benefit Payout	-	-	-	-	-
101.301.5199	Wages-Overtime	3,882.40	3,988.05	4,599.89	9,000.00	9,000.00
	Total Salaries & Wages	189,181.66	196,490.06	213,658.36	226,350.00	233,376.40
101.301.5210	Hospitalization	76,374.64	83,088.80	80,132.13	84,500.00	87,668.75
101.301.5211	Cobra Hopspitalization	-	-	-	-	-
101.301.5220	P.E.R.S.	26,148.27	28,411.97	29,728.24	31,700.00	32,504.70
101.301.5260	Medicare	2,578.49	2,669.34	2,924.97	3,300.00	3,630.00
101.301.5320	Electricity & Heating	63,551.66	56,375.96	64,418.69	65,000.00	67,600.00
101.301.5322	Water	3,289.34	9,767.01	9,581.31	9,000.00	9,360.00
101.301.5420	Gas & Oil	4,143.99	3,870.20	3,404.78	10,000.00	10,000.00
101.301.5430	Small Equip & Supplies	-	2,089.09	2,923.17	3,000.00	3,500.00
101.301.5434	Vehicle Lease Payments	11,183.19	6,692.21	-	-	-
101.301.5460	Cleaning Supplies	10,202.48	12,232.17	11,455.30	13,500.00	14,000.00
101.301.5563	Park Repairs	27,653.63	25,731.94	31,003.41	34,000.00	34,000.00
101.301.5564	Maintenance & Repair	773.84	689.09	851.07	3,500.00	3,500.00
101.301.5600	Capital Improvements	62,854.00	43,772.66	-	25,000.00	-
	Total Other Expense	288,753.53	275,390.44	236,423.07	282,500.00	265,763.45
	<b>Total Parks</b>	<b>477,935.19</b>	<b>471,880.50</b>	<b>450,081.43</b>	<b>508,850.00</b>	<b>499,139.85</b>
<b>General Fund-Recreation/ Pools Dept.</b>						
101.302.5150	Wages-Leisure-Regular	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
	Total Salaries & Wages	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
101.302.5220	P.E.R.S.	16,259.16	18,413.92	15,906.13	17,500.00	17,745.00
101.302.5260	Medicare	1,684.05	1,907.17	1,647.42	1,850.00	2,035.00
101.302.5322	Water	2,395.59	7,964.51	1,851.51	5,000.00	5,200.00
101.302.5430	Small Equip. & Supplies	6,003.99	8,914.10	11,469.39	10,000.00	11,000.00
101.302.5451	Swimming Pool Supplies	3,497.05	3,492.70	3,180.26	3,500.00	3,500.00
101.302.5452	Swimming Pool Chemicals	18,838.51	28,250.09	24,693.30	31,000.00	32,000.00

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.302.5513	Training	1,504.20	4,050.58	3,922.39	5,000.00	5,000.00
101.302.5566	Swimming Pool Repairs	9,758.32	10,531.65	7,885.28	8,000.00	11,000.00
101.302.5600	Capital Improvement	-	14,300.00	-	-	-
	Total Other Expense	59,940.87	97,824.72	70,555.68	81,850.00	87,480.00
	<b>Total Swimming Pools</b>	<b>176,076.96</b>	<b>229,352.04</b>	<b>184,168.98</b>	<b>206,850.00</b>	<b>217,480.00</b>
<b>General Fund-Recreation(inc. camp) Dept.</b>						
101.303.5120	Wages-Director/Chief	90,503.02	92,928.73	95,963.07	96,210.00	99,740.99
101.303.5150	Wages-Leisure-Regular	59,136.33	65,622.16	71,649.35	70,000.00	72,000.00
101.303.5151	Wages-Playground Supervisor	64,873.75	66,789.01	66,420.89	70,000.00	73,000.00
101.303.5153	Wages-Ball Diamond	7,966.00	10,943.50	18,216.50	12,500.00	19,500.00
101.303.5191	Wages-Secretary	47,148.04	50,264.05	52,049.05	52,060.00	53,996.80
101.303.5199	Wages-Overtime	139.86	326.56	-	500.00	800.00
	Total Salaries & Wages	269,767.00	286,874.01	304,298.86	301,270.00	319,037.79
101.303.5210	Hospitalization	43,177.33	49,236.59	52,787.86	55,800.00	57,892.50
101.303.5220	P.E.R.S.	37,734.34	41,156.50	42,458.67	42,200.00	43,713.29
101.303.5260	Medicare	3,800.83	4,034.69	4,279.61	4,400.00	4,922.50
101.303.5330	Insurance	26,998.55	25,595.61	27,670.92	30,000.00	42,137.00
101.303.5350	Contract Umpires	585.00	-	-	2,500.00	2,500.00
101.303.5351	Contract Officials	4,980.00	6,280.00	6,105.00	7,000.00	8,000.00
101.303.5354	Contract Instructors	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
101.303.5430	Small Equip & Supplies	9,200.00	7,134.10	5,245.06	9,500.00	9,500.00
101.303.5433	League Supplies	1,994.98	2,474.29	2,380.00	2,800.00	2,800.00
101.303.5434	Vehicle Lease Payments	3,345.94	6,993.72	6,993.72	7,000.00	7,000.00
101.303.5454	Fee Fund Supplies	3,298.61	3,453.30	3,046.75	3,500.00	3,500.00
101.303.5456	Recreation Program Supplies	30,380.55	33,367.21	32,795.27	42,000.00	38,000.00
101.303.5457	Concessions	334.00	-	507.86	1,000.00	1,000.00
101.303.5458	Youth Basketball Expenses	4,255.00	5,377.99	5,261.70	7,500.00	7,500.00
101.303.5459	Youth Baseball Expenses	3,690.55	970.02	745.50	5,000.00	2,000.00
101.303.5470	Paver Bricks Engraving	60.00	120.00	30.00	200.00	200.00
101.303.5513	Training	150.00	454.62	150.00	1,500.00	1,500.00
101.303.5521	Office Supplies	9,031.02	7,888.42	8,026.00	9,200.00	9,200.00
101.303.5564	Maintenance & Repair	15,299.19	21,858.49	10,712.61	18,000.00	23,000.00
101.303.5600	Capital Improvement	-	-	-	-	-
101.303.5602	Grant Match	-	-	-	-	-
101.303.5613	Capital Improvement-Grant	-	-	-	-	-
	Total Other Expense	199,315.89	217,395.55	210,196.53	250,100.00	265,365.29
	<b>Total Recreation</b>	<b>469,082.89</b>	<b>504,269.56</b>	<b>514,495.39</b>	<b>551,370.00</b>	<b>584,403.08</b>
<b>General Fund-Building Dept.</b>						
101.401.5120	Wages-Director/Chief	87,353.46	89,692.87	92,619.28	92,520.00	96,262.82
101.401.5125	Wages-Housing Inspectors	84,442.57	84,158.43	90,740.27	95,640.00	117,199.07
101.401.5191	Wages-Secretary	48,439.26	49,764.90	51,431.12	51,565.00	53,996.80
101.401.5195	Retirement Benefit Payout	-	-	-	-	-
101.401.5199	Wages-Overtime	533.23	301.76	100.06	600.00	600.00
	Total Salaries & Wages	220,768.52	223,917.96	234,890.73	240,325.00	268,058.69
101.401.5210	Hospitalization	66,008.38	76,645.14	83,999.03	86,600.00	118,847.50
101.401.5220	P.E.R.S.	30,912.27	32,389.55	32,870.04	34,000.00	47,033.33
101.401.5260	Medicare	3,051.18	3,074.79	3,218.92	3,500.00	5,133.33
101.401.5319	Professional Services	-	-	-	-	-
101.401.5324	Telephone	960.00	1,230.00	1,320.00	1,320.00	1,320.00
101.401.5354	Contract Services	6,285.00	7,070.00	9,020.00	10,000.00	10,000.00
101.401.5420	Gas & Oil	2,144.08	1,640.64	1,347.72	4,000.00	4,000.00
101.401.5430	Small Equip & Supplies	6.99	814.42	476.04	1,000.00	1,000.00
101.401.5434	Vehicle Lease Payments	9,697.64	13,857.36	13,857.36	14,000.00	14,000.00
101.401.5513	Schools & Training	800.00	200.00	658.39	1,000.00	1,000.00
101.401.5521	Office Supplies	5,332.18	6,862.88	6,000.00	6,000.00	6,000.00
101.401.5564	Maintenance & Repair	5,400.00	5,253.98	5,821.48	7,000.00	13,850.00
101.401.5568	Misc. Expenses	-	-	-	-	-
101.401.5600	Capital Improvements	-	-	-	-	-
	Total Other Expense	130,597.72	149,038.76	158,588.98	168,420.00	222,184.16

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
<b>Total Building Dept.</b>		<b>351,366.24</b>	<b>372,956.72</b>	<b>393,479.71</b>	<b>408,745.00</b>	<b>490,242.85</b>
<b>General Fund-Rubbish</b>						
101.501.5362	Yardwaste Disposal	2,731.06	882.96	8,260.00	13,000.00	13,000.00
101.501.5363	Curbside Recycling	1,598.70	1,520.00	1,850.00	2,000.00	2,000.00
<b>Total Refuse Collection</b>		<b>4,329.76</b>	<b>2,402.96</b>	<b>10,110.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>General Fund-Service/Transportation Dept.</b>						
101.601.5140	Wages-Service-Regular	151,934.15	148,456.59	157,207.95	158,600.00	167,230.80
101.601.5143	Wages-Service Summer Employees	-	-	-	-	-
101.601.5195	Retirement Payout	-	-	-	-	-
101.601.5199	Wages-Overtime	3,772.95	4,139.85	6,092.15	10,000.00	10,000.00
Total Salaries & Wages		155,707.10	152,596.44	163,300.10	168,600.00	177,230.80
101.601.5210	Hospitalization	47,272.87	62,580.28	71,772.00	73,000.00	75,737.50
101.601.5220	P.E.R.S.	21,304.26	22,013.96	22,843.84	23,600.00	7,345.50
101.601.5260	Medicare	2,147.90	2,622.92	2,203.86	2,500.00	2,750.00
101.601.5324	Telephone	-	-	-	-	-
101.601.5326	Traffic Signals	-	-	-	-	-
101.601.5360	Engineering Fees	-	-	-	-	-
101.601.5410	Sand, Gravel, Concrete	-	-	-	-	-
101.601.5430	Small Equipment & Supplies	894.78	-	200.27	1,500.00	1,500.00
101.601.5440	Tools	65.75	51.08	-	1,500.00	1,500.00
101.601.5516	BWC Grant Expense	-	-	-	55,000.00	50,000.00
101.601.5564	Maintenance & Repair	766.94	514.10	1,472.00	1,800.00	2,000.00
101.601.5600	Capital Improvement	4,200.00	-	8,335.79	-	-
101.601.5601	Heavy Equipment Replacement	-	-	-	-	-
101.601.5902	Transfer to State Highway Imp.	-	-	-	-	-
Total Other Expense		76,652.50	87,782.34	106,827.76	158,900.00	140,833.00
<b>Total Transportation</b>		<b>232,359.60</b>	<b>240,378.78</b>	<b>270,127.86</b>	<b>327,500.00</b>	<b>318,063.80</b>
101.700.5170	Wages-IT Director	-	-	-	-	-
101.700.5198	Wages-Part Time	2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
Total Salaries & Wages		2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
101.700.5220	P.E.R.S.	335.35	357.76	356.14	400.00	415.00
101.700.5260	Medicare	34.81	35.84	36.87	40.00	44.00
101.700.5319	Professional Service	20,125.00	30,845.00	24,500.00	30,000.00	30,000.00
101.700.5325	Internet	9,184.21	15,812.31	22,504.16	19,800.00	23,000.00
101.700.5431	Network Equipment & Supplies	2,527.77	8,000.00	7,696.79	8,000.00	25,000.00
Total Other Expense		32,207.14	55,050.91	55,093.96	58,240.00	78,459.00
<b>Total Technology Dept.</b>		<b>34,606.77</b>	<b>57,516.29</b>	<b>57,641.56</b>	<b>60,800.00</b>	<b>81,108.92</b>
<b>General Fund-Mayor's Office</b>						
101.701.5105	Wages-Mayor	24,000.00	58,516.47	60,000.00	60,000.00	60,000.00
101.701.5106	Wages-Safety Director	17,913.82	29,502.76	30,969.46	31,050.00	32,214.52
101.701.5191	Wages-Secretary	46,291.22	38,644.93	26,152.06	28,500.00	29,477.76
101.701.5199	Wages-Overtime	109.22	-	-	-	-
Total Salaries & Wages		88,314.26	126,664.16	117,121.52	119,550.00	121,692.28
101.701.5210	Hospitalization	8,323.11	35,719.99	29,316.62	29,500.00	30,606.25
101.701.5220	P.E.R.S.	12,404.31	18,059.33	16,383.76	17,000.00	17,637.50
101.701.5260	Medicare	1,334.97	1,781.27	1,635.09	1,750.00	1,925.00
101.701.5354	Contract Employees	-	-	-	-	-
101.701.5430	Small Equip & Supplies	-	113.23	846.30	500.00	1,000.00
101.701.5513	Schools & Training	240.00	1,870.00	1,017.08	2,500.00	2,500.00
Total Other Expense		22,302.39	57,543.82	49,198.85	51,250.00	53,668.75
<b>Total Mayors Office</b>		<b>110,616.65</b>	<b>184,207.98</b>	<b>166,320.37</b>	<b>170,800.00</b>	<b>175,361.03</b>
<b>General Fund-Finance Dept.</b>						

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.702.5120	Wages-Director/Chief	110,488.38	113,461.65	114,388.46	117,485.00	108,937.50
101.702.5160	Wages-Finance Staff	86,798.24	97,453.67	117,294.11	115,285.00	124,778.16
101.702.5195	Retirement Benefit Payout	-	-	-	-	-
	<b>Total Salaries &amp; Wages</b>	<b>197,286.62</b>	<b>210,915.32</b>	<b>231,682.57</b>	<b>232,770.00</b>	<b>233,715.66</b>
101.702.5210	Hospitalization	63,698.52	75,775.03	85,130.68	97,500.00	101,156.25
101.702.5220	P.E.R.S.	28,085.35	30,147.96	32,433.91	32,600.00	33,822.50
101.702.5260	Medicare	2,779.40	2,897.88	4,195.89	3,325.00	4,757.50
101.702.5354	Contract Employees	24,000.00	8,694.00	-	-	-
101.702.5383	Bank Service Charges	-	-	-	-	-
101.702.5430	Small Equip & Supplies	17,190.87	15,852.72	21,692.61	21,700.00	24,844.33
101.702.5513	Schools & Training	609.00	469.00	270.00	1,550.00	1,550.00
101.702.5600	Capital Improvements	49,860.00	29,385.00	-	-	1,000.00
	Total Other Expense	186,223.14	163,221.59	143,723.09	156,675.00	167,130.58
	<b>Total Finance Dept.</b>	<b>383,509.76</b>	<b>374,136.91</b>	<b>375,405.66</b>	<b>389,445.00</b>	<b>400,846.24</b>
<b>General Fund-Legal Dept.</b>						
101.703.5114	Legal Retainer	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
	Total Salaries & Wages	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
101.703.5220	P.E.R.S.	11,321.83	13,455.50	15,797.17	16,500.00	17,118.75
101.703.5260	Medicare	1,174.86	1,357.72	1,645.72	1,700.00	1,870.00
101.703.5310	Legal Advertising	4,563.20	5,036.92	5,931.08	7,000.00	7,000.00
101.703.5318	Consulting Services	54,915.41	51,066.99	3,571.25	10,000.00	5,000.00
101.703.5512	Law Books & Periodicals	-	-	-	-	1,500.00
101.703.5513	Schools & Training	-	-	-	-	-
101.703.5568	Miscellaneous Expenses	-	-	-	-	-
	Total Other Expense	71,975.30	70,917.13	26,945.22	35,200.00	32,488.75
	<b>Total Legal Dept.</b>	<b>152,997.64</b>	<b>164,559.06</b>	<b>140,436.20</b>	<b>151,425.00</b>	<b>151,801.19</b>
<b>General Fund-Service/Transportation Dept.</b>						
101.704.5120	Wages-Director/Chief	88,933.84	91,316.45	94,297.14	94,538.00	98,072.00
101.704.5191	Wages-Secretary	50,436.06	51,761.63	53,425.70	53,560.00	55,494.40
101.704.5199	Wages-Overtime	9.10	-	-	500.00	500.00
	Total Salaries & Wages	139,379.00	143,078.08	147,722.84	148,598.00	154,066.40
101.704.5210	Hospitalization	65,465.38	70,329.28	70,329.96	70,800.00	73,455.00
101.704.5220	P.E.R.S.	19,477.46	20,762.00	20,654.92	21,000.00	21,757.50
101.704.5260	Medicare	1,867.23	1,909.92	1,977.51	2,200.00	2,420.00
101.704.5270	Uniforms	20,105.86	19,222.65	21,930.78	25,000.00	28,000.00
101.704.5324	Telephone	2,160.00	2,130.00	2,130.00	2,160.00	2,160.00
101.704.5354	Contract Services	10,806.75	12,789.75	18,176.96	20,000.00	22,000.00
101.704.5420	Gas & Oil	9,590.66	7,304.63	5,289.61	12,000.00	12,000.00
101.704.5430	Small Equip & Supplies	6,440.61	8,535.19	6,775.98	7,850.00	5,500.00
101.704.5434	Vehicle Lease Payments	11,677.61	14,787.68	7,980.52	10,700.00	-
101.704.5513	Schools & Training	580.00	10,988.84	1,996.00	8,000.00	5,500.00
101.704.5521	Office Supplies	5,812.72	6,447.27	6,707.07	7,000.00	6,000.00
101.704.5561	Radio	-	-	-	-	-
101.704.5564	Maintenance & Repair	1,598.63	2,555.04	2,190.54	5,000.00	5,000.00
101.704.5600	Capital Improvement	-	19,546.56	3,600.00	3,600.00	12,000.00
101.704.5604	Stormwater Management	8,831.31	8,938.63	4,397.05	10,000.00	-
	Total Other Expense	164,414.22	206,247.44	174,136.90	205,310.00	195,792.50
	<b>Total Service Dept.</b>	<b>303,793.22</b>	<b>349,325.52</b>	<b>321,859.74</b>	<b>353,908.00</b>	<b>349,858.90</b>
<b>General Fund-Council</b>						
101.705.5110	Wages-Council Salaries	56,593.12	71,423.05	72,000.00	72,000.00	72,000.00
101.705.5113	Wages-Council Clerk	-	4,246.00	23,056.11	23,685.00	25,509.60
	Total Salaries & Wages	56,593.12	75,669.05	95,056.11	95,685.00	97,509.60
101.705.5220	P.E.R.S.	7,504.46	10,575.22	13,304.15	13,500.00	14,006.25
101.705.5260	Medicare	820.44	1,097.60	1,378.81	1,400.00	1,540.00
101.705.5265	Social Security	196.25	20.44	-	-	-

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Item #8.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.705.5430	Small Equip & Supplies	50.00	50.00	-	-	-
101.705.5513	Training	-	-	-	-	-
101.705.5568	Miscellaneous Expenses	8,190.00	9,609.50	9,846.18	10,000.00	10,001.00
	Total Other Expense	16,761.15	21,352.76	24,529.14	24,900.00	25,547.25
	<b>Total General Govt.</b>	<b>73,354.27</b>	<b>97,021.81</b>	<b>119,585.25</b>	<b>120,585.00</b>	<b>123,056.85</b>
<b>General Fund-Court</b>						
101.706.5315	Municipal Court Costs & Fees	43,448.30	58,983.08	16,217.00	60,000.00	40,000.00
101.706.5316	Jury & Witness Fees	-	-	-	10.00	10.00
101.706.5971	Refunds	4,395.43	-	-	-	-
	<b>Total Municipal Court</b>	<b>47,843.73</b>	<b>58,983.08</b>	<b>16,217.00</b>	<b>60,010.00</b>	<b>40,010.00</b>
<b>General Fund-Civil Service</b>						
101.707.5317	Civil Service Comm Operations	12,995.27	19,758.94	25,060.86	30,000.00	30,000.00
101.707.5513	Training	-	-	-	500.00	500.00
	<b>Total Civil Service Comm.</b>	<b>12,995.27</b>	<b>19,758.94</b>	<b>25,060.86</b>	<b>30,500.00</b>	<b>30,500.00</b>
<b>General Fund-Service/Lands &amp; Bldgs.Dept.</b>						
101.708.5140	Wages-Regular	51,739.79	57,130.88	63,788.38	63,985.00	65,624.00
101.708.5199	Wages-Overtime	2,735.62	4,830.52	1,213.06	4,000.00	4,000.00
	Total Salaries & Wages	54,475.41	61,961.40	65,001.44	67,985.00	69,624.00
101.708.5210	Hospitalization	22,820.29	26,325.74	29,316.62	29,100.00	30,502.50
101.708.5220	P.E.R.S.	7,487.44	8,656.26	9,078.83	9,600.00	9,960.00
101.708.5260	Medicare	740.71	841.64	879.24	1,000.00	1,100.00
101.708.5320	Electricity & Heating	65,404.56	70,884.12	82,039.06	83,000.00	83,000.00
101.708.5322	Water	2,715.42	3,366.31	4,246.19	6,000.00	6,000.00
101.708.5352	Landscaping Services	24,244.00	24,736.00	23,190.00	28,000.00	32,000.00
101.708.5353	Contract Cleaning Service	-	-	-	-	-
101.708.5364	Signs	-	-	-	2,000.00	2,000.00
101.708.5430	Small Equipment & Supplies	5,300.14	1,462.18	8,009.16	6,500.00	7,000.00
101.708.5460	Cleaning Supplies	16,714.03	17,006.81	16,441.48	20,000.00	20,000.00
101.708.5564	Maintenance & Repair	120,271.77	93,100.61	120,638.10	115,000.00	115,000.00
101.708.5600	Capital Improvement	-	21,750.00	26,789.00	45,000.00	350,000.00
	Total Other Expense	265,698.36	268,129.67	320,627.68	345,200.00	656,562.50
	<b>Total Land &amp; Bldgs.</b>	<b>320,173.77</b>	<b>330,091.07</b>	<b>385,629.12</b>	<b>413,185.00</b>	<b>726,186.50</b>
<b>General Fund-Engineering</b>						
101.709.5360	Engineering Fees	48,659.36	66,229.34	94,125.09	140,000.00	140,000.00
	<b>Total Engineering Fees</b>	<b>48,659.36</b>	<b>66,229.34</b>	<b>94,125.09</b>	<b>140,000.00</b>	<b>140,000.00</b>
<b>General Fund-General Admin.</b>						
101.710.5380	State Auditors Fees	54,281.00	55,326.00	60,636.40	70,000.00	77,048.75
101.710.5386	State Prop Tax Admin. Fees	303.48	310.50	368.94	400.00	400.00
101.710.5390	County Treasurers Fees	31,775.02	33,607.94	46,172.67	40,000.00	46,300.00
101.710.5391	Workers Compensation	311,140.58	168,595.00	178,209.00	175,000.00	175,000.00
101.710.5393	County Elections Fees	1,282.18	6,031.38	4,964.98	8,500.00	5,000.00
101.710.5394	County Delinq Land Advertising	573.11	95.93	70.24	1,000.00	1,000.00
	<b>Total County Auditor Ded.</b>	<b>399,355.37</b>	<b>263,966.75</b>	<b>290,422.23</b>	<b>294,900.00</b>	<b>304,748.75</b>
101.711.5220	Contingent Liability	-	-	-	5,000.00	5,000.00
101.711.5319	Professional Services	7,840.00	25,672.50	37,555.62	35,000.00	35,000.00
101.711.5324	Telephone	30,315.41	34,832.76	27,088.25	37,000.00	37,000.00
101.711.5330	Insurance	32,554.25	43,100.23	36,777.57	37,000.00	28,029.00
101.711.5331	Unemployment Compensation	488.16	-	-	4,000.00	4,000.00
101.711.5340	Charge for Income Tax Collections	119,555.52	118,063.19	133,406.72	130,000.00	130,000.00
101.711.5371	Ohio Municipal League	1,993.00	1,993.00	2,150.00	2,500.00	2,500.00

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Item #8.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.711.5372	Codification	3,931.00	8,581.01	550.00	11,000.00	11,000.00
101.711.5375	Land Acquisition	-	-	-	-	-
101.711.5376	Demolition Costs	-	-	-	-	-
101.711.5430	Small Equipment & Supplies	-	-	2,968.32	5,000.00	1,000.00
101.711.5431	Network Equipment & Supplies	-	-	-	-	-
101.711.5481	Fireworks	800.00	800.00	2,750.00	3,150.00	3,150.00
101.711.5516	BWC Grant Expenses	-	-	-	-	-
101.711.5521	Office Supplies	15,242.73	17,494.94	18,032.42	19,000.00	19,000.00
101.711.5568	Miscellaneous Expenses	11,649.90	6,062.76	9,995.67	10,000.00	10,000.00
101.711.5600	Capital Improvements	-	-	13,004.44	450,000.00	436,995.56
101.711.5715	SID Reimbursements	37,550.61	37,551.15	37,563.32	39,000.00	39,000.00
101.711.5904	Transfer to Fund 301	-	-	-	-	-
101.711.5905	Transfer to Fund 401	-	-	-	-	-
101.711.5906	Transfer to Fund 220	50,000.00	50,000.00	50,000.00	50,000.00	85,000.00
101.711.5909	Transfer to Fund 218	-	-	-	-	-
101.711.5913	Transfer to Fund 211	-	-	-	-	-
101.711.5916	Transfer to Fund 213	-	-	-	-	-
101.711.5921	Transfer to Fund 240	-	150,000.00	-	-	-
101.711.5923	Transfer to Fund 230	-	-	-	-	-
101.711.5934	Transfer to Fund 227	-	-	-	-	-
101.711.5971	Refunds	2,498.00	1,140.00	11,370.90	16,000.00	16,000.00
101.711.5972	Unclaimed Funds	-	-	-	2,000.00	2,000.00
101.711.5975	Advance Fund 214	-	-	-	-	-
101.711.5976	Advance Fund 213	-	-	-	-	160,000.00
101.711.5985	Advance Fund 233	-	-	9,450.00	56,800.00	-
101.711.5986	Advance Fund 434	-	-	56,800.00	70,500.00	56,800.00
101.711.5987	Advance Fund 435	-	-	70,500.00	-	70,500.00
101.711.5989	Advance Fund 223	-	-	-	-	-
101.711.5990	Advance Fund 205	280,000.00	-	-	-	-
101.711.5991	Advance Fund 433	-	207,900.00	-	-	-
101.711.5992	Advance Fund 224	-	249,500.00	22,764.10	53,656.00	-
101.711.5995	Advance Fund 227	-	68,144.00	3,473.56	-	-
101.711.5996	Advance Fund 430	420,000.00	-	-	-	825,800.00
101.711.5997	Advance Fund 432	37,500.00	-	-	-	-
	<b>Total Administrative Supp</b>	<b>1,051,918.58</b>	<b>1,020,835.54</b>	<b>546,200.89</b>	<b>1,036,606.00</b>	<b>1,977,774.56</b>
<b>General Fund-Public Relations</b>						-
101.713.5535	Public Relations	-	-	-	-	-
	<b>Total Public Relations</b>	-	-	-	-	-
<b>General Fund-Economic Development</b>						-
101.714.5319	Professional Services	3,648.73	-	-	-	-
101.714.5354	Contract Services	-	-	-	-	-
	<b>Total Economic Development</b>	<b>3,648.73</b>	-	-	-	-
<b>TOTAL GENERAL FUND</b>		<b>\$ 10,109,126.62</b>	<b>\$ 10,316,536.40</b>	<b>\$ 10,430,930.96</b>	<b>\$ 11,446,702.00</b>	<b>\$ 12,972,377.52</b>
<b>SECTION 3: That there be appropriated from the Street Construction, Maintenance, and Repair Fund:</b>						
<b>SCM&amp;R Fund-Service/Road Dept.</b>						-
202.601.5143	Wages-Summer	-	-	-	-	-
202.601.5185	Wages-Service, regular	262,402.99	295,444.67	332,287.48	345,315.00	350,990.80
202.601.5195	Retire Benefit Payouts	-	-	-	-	-
202.601.5199	Wages-Overtime	8,972.89	6,299.83	9,837.23	12,000.00	12,000.00
	<b>Total Salaries &amp; Wages</b>	<b>271,375.88</b>	<b>301,744.50</b>	<b>342,124.71</b>	<b>357,315.00</b>	<b>362,990.80</b>
202.601.5210	Hospitalization	83,419.91	94,671.25	87,931.27	92,700.00	96,176.25
202.601.5220	P.E.R.S.	37,117.53	42,940.70	47,434.02	50,100.00	51,087.18
202.601.5260	Medicare	3,740.13	4,156.42	4,756.51	5,200.00	5,720.00
202.601.5360	Engineering Fees	-	1,155.00	8,089.16	10,000.00	11,800.00
202.601.5364	Street Signs	3,770.00	3,770.00	6,247.20	15,000.00	15,000.00
202.601.5366	Freeway Maintenance	15,193.73	14,623.11	19,854.28	22,000.00	22,000.00
202.601.5367	Street Resurface & Repair	13,753.50	17,349.52	20,139.18	22,000.00	-
202.601.5368	Street Lining	85,910.60	-	5,389.76	100,000.00	88,000.00

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Item #8.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
202.601.5430	Small Equip & Supplies	629.94	672.08	4,043.16	4,500.00	1,500.00
202.601.5434	Vehicle Lease Payments	11,242.79	12,301.12	5,350.00	5,350.00	-
202.601.5440	Tools	1,817.80	1,319.70	-	2,000.00	1,500.00
202.601.5514	Ohio EPA Grant Expenses	-	11,275.00	-	-	-
202.601.5564	Maintenance & Repair	11,838.48	13,664.10	26,221.82	60,000.00	60,000.00
202.601.5565	Vehicle Maintenance & Repair	-	-	1,499.17	15,000.00	5,000.00
202.601.5600	Capital Improvement	-	55,646.80	78,000.00	78,000.00	10,000.00
202.601.5601	Heavy Equipment Replacement	103,757.00	178,142.00	-	-	200,000.00
202.711.5703	Lease Principal	-	-	-	-	-
202.711.5704	Lease Interest	-	-	-	-	-
	Total Other Expense	372,191.41	451,686.80	314,955.53	481,850.00	567,783.43
	<b>Total SCM&amp;R</b>	<b>\$ 643,567.29</b>	<b>\$ 753,431.30</b>	<b>\$ 657,080.24</b>	<b>\$ 839,165.00</b>	<b>\$ 930,774.23</b>

**SECTION 4: That there be appropriated from the State Highway Fund:**

**State Highway Fund-Salt**

203.601.5465	Road Salt	47,472.04	58,997.93	96,247.28	75,000.00	85,000.00
	<b>Total State Highway</b>	<b>\$ 47,472.04</b>	<b>\$ 58,997.93</b>	<b>\$ 96,247.28</b>	<b>\$ 75,000.00</b>	<b>\$ 85,000.00</b>

**SECTION 5: That there be appropriated from the Street Lighting Fund:**

**Street Lighting Levy Fund**

204.502.5326	Street Lighting	212,535.89	218,332.51	214,659.40	225,000.00	225,000.00
204.502.5360	Engineering Fees	-	-	-	-	-
204.502.5386	State Prop Tax Admin Fees	22.65	23.17	27.53	30.00	30.00
204.502.5390	County Treasurers Fees	2,272.05	2,335.71	2,989.76	3,000.00	3,000.00
204.502.5430	Small Equip & Supplies	426.28	5,173.84	-	1,500.00	250.00
204.502.5564	Equipment Maintenance	-	-	-	-	-
204.502.5600	Capital Improvement	-	-	-	-	-
	<b>Total Street Lighting Fund</b>	<b>\$ 215,256.87</b>	<b>\$ 225,865.23</b>	<b>\$ 217,676.69</b>	<b>\$ 229,530.00</b>	<b>\$ 228,280.00</b>

**SECTION 6: That there be appropriated from the Sewer Disposal Water Pollution Control Fund (Sewer Revenue):**

**Sewer Revenue Fund-Service/Sewer Dept.**

205.503.5140	Wages-Regular	284,929.20	294,809.15	298,830.93	320,900.00	314,906.60
205.503.5143	Wages-Summer Employees	-	-	-	-	-
205.503.5195	Wages-Retirement Payout	-	-	23,772.73	26,000.00	-
205.503.5199	Wages-Overtime	3,189.70	4,630.00	4,786.07	7,500.00	8,000.00
	Total Salaries & Wages	288,118.90	299,439.15	327,389.73	354,400.00	322,906.60
205.503.5210	Hospitalization	112,262.81	112,653.08	137,877.89	124,000.00	143,175.00
205.503.5220	P.E.R.S.	41,098.37	42,588.23	42,450.59	46,000.00	48,544.36
205.503.5260	Medicare	2,123.69	2,219.29	2,734.20	4,800.00	5,280.00
205.503.5323	Wickliffe Sewer Charges	65,026.80	60,286.50	35,238.64	70,000.00	63,000.00
205.503.5330	Insurance	13,681.95	15,096.01	16,688.96	20,000.00	20,124.00
205.503.5354	Contract Services	-	-	-	-	-
205.503.5361	Euclid Disposal Plant	2,475,152.20	2,413,945.34	2,736,830.02	2,830,000.00	3,028,100.00
205.503.5367	Sewer Maintenance	24,974.53	32,636.07	34,244.32	39,500.00	68,000.00
205.503.5382	Lake County Billing Fees	108,146.59	103,588.71	107,987.88	110,000.00	110,000.00
205.503.5390	County Treasurer Fees	8,130.76	13,944.49	2,854.68	10,000.00	10,000.00
205.503.5420	Gas & Oil	13,990.70	10,596.74	15,824.50	15,000.00	15,000.00
205.503.5430	Small Equip. & Supplies	362.89	1,382.57	378.95	1,500.00	3,000.00
205.503.5434	Vehicle Lease Payments	11,422.89	-	-	-	-
205.503.5513	Schools & Training	-	800.00	750.00	1,000.00	500.00
205.503.5564	Maintenance & Repair	4,853.55	5,709.58	5,697.90	7,000.00	8,000.00
205.503.5568	Miscellaneous Expenses	-	-	-	-	-
205.503.5569	Sewer Lateral Repairs	-	-	-	-	-
205.503.5600	Capital Improvements	-	-	84,428.20	100,500.00	-
205.503.5971	General Refunds	-	60.00	-	1,000.00	1,000.00
205.709.5360	Engineering Fees	\$ 25,000.00	27,904.27	24,965.92	25,000.00	25,000.00
205.711.5318	Legal Fees	3,750.00	-	-	-	-
205.711.5703	Note Principal	219,179.60	177,014.60	19,189.80	32,350.00	38,591.65
205.711.5704	Note Interest	3,198.84	6,529.71	-	-	6,533.00
205.711.5919	Transfer to Fund 422	-	-	-	-	-
205.711.5977	Return of Advance to 101	50,000.00	280,000.00	-	-	-
205.915.5994	Advance to Fund 430	-	-	-	-	-
	Total Other Expense	3,182,356.17	3,306,955.19	3,268,142.45	3,437,650.00	3,593,848.01
	<b>Total Sewer Fund</b>	<b>\$ 3,470,475.07</b>	<b>\$ 3,606,394.34</b>	<b>\$ 3,595,532.18</b>	<b>\$ 3,792,050.00</b>	<b>\$ 3,916,754.61</b>

**SECTION 7: That there be appropriated from the Police & Fire Capital Improvement Fund:**

**Police & Fire Capital Imp. Levy Fund**

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
207.101.5430	Small Equip-Police	34,773.42	14,238.17	56,787.68	56,200.00	24,860.00
207.101.5610	Capital Improvements-Police	17,789.90	23,386.00	-	-	87,895.00
207.101.5703	Lease Principal-Police	90,970.03	90,359.92	140,059.38	144,100.00	144,100.00
207.101.5704	Lease Interest-Police	7,750.96	10,859.90	16,033.95	16,100.00	16,100.00
207.102.5430	Small Equip-Fire	35,086.19	27,588.08	19,189.71	19,340.00	23,250.00
207.102.5516	BWC Grant Expenses	32,369.00	50,082.35	-	-	-
207.102.5611	Capital Improvements-Fire	22,392.42	30,695.98	35,239.78	7,500.00	10,000.00
207.710.5386	State Prop Tax Admin Fees	25.94	26.39	23.20	35.00	35.00
207.710.5390	County Treasurer Fees	2,735.97	2,771.26	2,773.33	3,000.00	3,000.00
207.711.5703	Lease Principal-Fire	122,001.35	64,966.92	66,643.07	66,650.00	68,400.00
207.711.5704	Lease Interest-Fire	13,581.96	10,728.30	9,052.15	9,055.00	7,400.00
207.711.5904	Transfer to Fund 301	-	-	-	-	-
207.711.5989	Advance to Fund 223	-	-	-	-	-
	<b>Total Police &amp; Fire Cap Levy</b>	<b>\$ 379,477.14</b>	<b>\$ 325,703.27</b>	<b>\$ 345,802.25</b>	<b>\$ 321,980.00</b>	<b>\$ 385,040.00</b>
<b>SECTION 8: That there be appropriated from the Fire Emergency Rescue Fund:</b>						
<b>EMS Levy Fund-Fire Dept.</b>						
208.102.5120	Wages-Director/Chief	40,744.14	45,411.71	46,912.63	47,035.00	48,781.31
208.102.5138	Wages-P/T Firefighters	719,252.22	720,412.14	743,092.63	757,950.00	808,066.44
208.102.5139	Wages-F/T Firefighters	-	-	53,836.87	82,085.00	-
208.102.5191	Wages-Secretary	22,695.47	23,292.80	24,041.55	24,140.00	25,043.18
208.102.5195	Retirement Benefit Payout	-	-	-	-	-
208.102.5199	Wages-Overtime	-	-	3,483.41	7,200.00	11,250.00
	<b>Total Salaries &amp; Wages</b>	<b>782,691.83</b>	<b>789,116.65</b>	<b>871,367.09</b>	<b>918,410.00</b>	<b>893,140.93</b>
208.102.5210	Hospitalization	26,328.57	29,874.98	46,291.76	68,000.00	76,857.85
208.102.5220	P.E.R.S.	7,145.19	6,090.69	3,611.93	5,400.00	3,510.00
208.102.5230	Police & Fire Pension	9,698.12	11,247.75	23,228.78	31,000.00	32,162.50
208.102.5260	Medicare	11,228.06	11,339.86	12,522.95	13,325.00	14,657.50
208.102.5265	Social Security	42,565.60	43,352.56	46,148.58	47,000.00	48,762.50
208.102.5271	Clothing-Original Issue	3,488.37	5,564.56	10,153.54	11,250.00	9,000.00
208.102.5272	Replacement Safety Clothing	21,836.13	36,747.51	17,999.98	18,000.00	49,500.00
208.102.5319	Professional Services	3,712.50	-	-	-	-
208.102.5324	Telephone	3,205.36	3,786.08	2,347.20	2,466.00	2,691.00
208.102.5330	Insurance	12,733.18	14,638.20	17,415.29	17,550.00	18,498.00
208.102.5360	Engineering Fees	-	-	-	-	-
208.102.5385	EMS Collection Fees	13,025.54	14,567.52	13,600.52	13,950.00	13,950.00
208.102.5386	State Prop Admin Fees	75.49	77.24	91.77	100.00	100.00
208.102.5390	County Treasurers Fees	7,573.59	7,785.60	9,965.92	9,000.00	10,100.00
208.102.5420	Gas & Oil	8,568.17	7,210.19	6,974.84	9,900.00	8,550.00
208.102.5430	Small Equip & Supplies	14,358.21	15,368.82	33,190.70	30,860.00	28,511.80
208.102.5434	Vehicle Lease Payments	2,437.92	2,607.68	1,350.00	1,350.00	-
208.102.5513	Schools & Training	4,433.55	2,878.29	4,393.23	8,775.00	4,500.00
208.102.5515	EMS Grant Expenses	-	-	-	-	-
208.102.5521	Office Supplies	3,175.28	3,700.63	4,003.63	4,410.00	4,410.00
208.102.5561	Radio	2,352.46	1,406.84	1,572.41	2,830.00	2,830.00
208.102.5564	Maintenance & Repair	15,139.03	13,539.70	29,936.02	27,800.00	27,382.50
208.102.5600	Capital Improvements	-	35,539.00	7,392.01	7,470.00	-
	<b>Total Other Expense</b>	<b>213,080.32</b>	<b>267,323.70</b>	<b>292,191.06</b>	<b>330,436.00</b>	<b>355,973.65</b>
	<b>Total Fire Emerg. Rescue</b>	<b>\$ 995,772.15</b>	<b>\$ 1,056,440.35</b>	<b>\$ 1,163,558.15</b>	<b>\$ 1,248,846.00</b>	<b>\$ 1,249,114.58</b>
<b>SECTION 9: That there be appropriated from the Sanitary &amp; Sewer Lateral Levy Fund:</b>						
<b>Sewer Lateral Levy Fd-Svc/Sewer Dept.</b>						
211.503.5140	Wages - Regular	-	-	-	-	-
211.503.5199	Wages-Overtime	-	-	-	-	-
	<b>Total Wages</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
211.503.5220	P.E.R.S.	-	-	-	-	-
211.503.5260	Medicare	-	-	-	-	-
211.503.5360	Engineering	22,800.00	4,956.00	18,120.00	25,000.00	-
211.503.5386	State Prop Tax Admin Fees	12.35	12.56	11.04	14.00	14.00
211.503.5390	County Treasurers Fees	1,330.78	1,344.19	1,353.39	1,500.00	1,500.00
211.503.5569	Sewer Lateral Repairs	212,619.00	-	38,509.37	200,000.00	-
211.503.5600	Capital Improvements 2025 Lat PRG	-	-	-	-	285,200.00
	<b>Total Other Expense</b>	<b>236,762.13</b>	<b>6,312.75</b>	<b>57,993.80</b>	<b>226,514.00</b>	<b>286,714.00</b>
	<b>Total San &amp; Storm Lateral</b>	<b>\$ 236,762.13</b>	<b>\$ 6,312.75</b>	<b>\$ 57,993.80</b>	<b>\$ 226,514.00</b>	<b>\$ 286,714.00</b>
<b>SECTION 10: That there be appropriated from the Street Improvement Levy Fund:</b>						

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
<b>Street Improvement Levy Fund</b>						
213.601.5360	Engineering Fees	380,120.00	260,353.15	77,498.43	-	39,000.00
213.601.5361	Engineering Fees	-	-	-	-	182,058.00
213.601.5367	Street Resurface & Repair	755,778.54	908,042.64	949,401.00	-	257,500.00
213.601.5368	Street Lining	-	-	-	-	-
213.601.5518	Engineering Fees-SS4A-Federal	-	-	29,149.80	200,000.00	-
213.601.5568	Miscellaneous Expenses	2,150.00	2,150.00	-	-	-
213.711.5318	Legal Fees	-	-	-	-	-
213.711.5386	State Prop Admin Fees	90.59	92.68	110.13	120.00	120.00
213.711.5390	County Treasurers Fees	9,088.31	9,342.75	11,959.09	10,500.00	12,100.00
213.711.5977	Return Advance Fd 101	-	-	-	-	160,000.00
213.916.5367	Street Resurface-E.327th St.	22,724.74	22,724.74	-	-	-
213.916.5934	Transfer-Fund 430	-	-	-	-	375,800.00
		<b>\$ 1,169,952.18</b>	<b>\$ 1,202,705.96</b>	<b>\$ 1,068,118.45</b>	<b>\$ 210,620.00</b>	<b>\$ 1,026,578.00</b>
<b>SECTION 11: That there be appropriated from the Recreation Improvement Levy Fund:</b>						
<b>Recreation Improvement Levy Fund</b>						
214.302.5564	Maintenance & Repair-Pools	4,759.37	-	-	-	-
214.302.5568	Miscellaneous Expenses-Pools	-	-	-	-	-
214.302.5614	Capital Improvements-Pools	-	-	29,865.00	35,000.00	-
214.303.5430	Small Equip. & Supplies-Recreation	4,111.50	-	-	-	-
214.303.5568	Miscellaneous Expenses-Recreation	-	-	-	-	-
214.303.5600	Capital Improvements-Recreation	170,000.00	65,000.00	20,000.00	25,000.00	20,000.00
214.709-5360	Engineering	-	-	-	-	15,000.00
214.711.5318	Legal Fees	-	-	-	-	-
214.711.5386	State Prop Tax Admin Fees	6.46	6.57	5.77	8.00	8.00
214.711.5390	County Treasurers Fees	701.19	706.46	714.05	800.00	800.00
214.711.5977	Return of Advance to Fund101	-	-	-	-	-
	<b>Total Recreation Imp Levy Fd</b>	<b>\$ 179,578.52</b>	<b>\$ 65,713.03</b>	<b>\$ 50,584.82</b>	<b>\$ 60,808.00</b>	<b>\$ 35,808.00</b>
<b>SECTION 12: That there be appropriated from the Permissive License Fee Fund:</b>						
<b>Permissive License Fee Fd-Svc/Traffic Dept.</b>						
215.601.5326	Traffic Signals	37,266.62	38,154.70	36,617.95	40,000.00	40,000.00
215.601.5328	Traffic Lights	14,715.31	18,137.91	15,898.94	16,000.00	16,000.00
215.601.5330	Insurance	9,925.14	11,539.18	11,735.91	13,000.00	13,000.00
215.601.5360	Engineering	-	-	-	-	-
215.601.5364	Street Signs	1,776.55	1,953.93	2,893.10	3,000.00	5,000.00
215.601.5367	Street Resurface & Repair	18,178.80	21,537.64	31,399.71	30,000.00	30,000.00
215.601.5368	Street Lining	-	-	-	-	-
215.601.5420	Gas & Oil	13,492.60	11,981.44	12,761.87	18,000.00	18,000.00
215.601.5564	Equipment Maintenance	-	-	-	-	-
215.601.5568	Miscellaneous Expenses	-	-	-	-	-
215.601.5600	Capital Improvement	-	-	-	-	-
	<b>Total Permissive Lic Fund</b>	<b>\$ 95,355.02</b>	<b>\$ 103,304.80</b>	<b>\$ 111,307.48</b>	<b>\$ 120,000.00</b>	<b>\$ 122,000.00</b>
<b>SECTION 13: That there be appropriated from the DUI Education &amp; Enforcement Fund:</b>						
<b>DUI Educ. &amp; Enf. Fund</b>						
217.101.5530	DUI Education & Enforcement	1,452.12	1,500.00	452.35	2,000.00	2,000.00
217.101.5600	Capital Imp.-Police	-	-	-	-	-
	<b>Total DUI Educ. &amp; Enf. Fund</b>	<b>\$ 1,452.12</b>	<b>\$ 1,500.00</b>	<b>\$ 452.35</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>SECTION 14: That there be appropriated from the Drug Law Enforcement Fund:</b>						
<b>Drug Law Enf. Fund</b>						
218.101.5430	Equipment & Supplies	-	-	1,215.00	200.00	200.00
218.101.5513	Schools & Training	495.00	400.00	-	500.00	500.00
218.101.5600	Capital	-	-	-	-	-
	<b>Total Drug Law Enforcement Fd</b>	<b>\$ 495.00</b>	<b>\$ 400.00</b>	<b>\$ 1,215.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>
<b>Section 15: That there be appropriated from the Senior Citizens Center Fund:</b>						
<b>Senior Citizen Levy Fd-Recreation/Seniors</b>						
220.304.5120	Wages	46,804.67	48,087.40	49,692.11	49,825.00	51,555.56
220.304.5195	Retire Benefit Payout	-	-	-	-	-
220.304.5198	Wages-Part Time	21,106.08	21,780.00	25,394.38	23,500.00	24,381.25
	<b>Total Wages</b>	<b>67,910.75</b>	<b>69,867.40</b>	<b>75,086.49</b>	<b>73,325.00</b>	<b>75,936.81</b>
220.304.5210	Hospitalization	10,909.26	12,579.62	13,669.07	14,000.00	12,545.97
220.304.5220	P.E.R.S.	9,464.40	10,137.90	10,498.99	10,500.00	10,893.75
220.304.5260	Medicare	954.53	979.37	1,052.58	1,100.00	1,210.00
220.304.5320	Electricity & Heating	4,130.61	3,518.62	10,300.00	4,300.00	10,712.00
220.304.5420	Gas & Oil	-	-	-	-	-

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
220.304.5430	Small Equip & Supplies	1,824.21	820.90	810.39	1,500.00	1,500.00
220.304.5453	Program Supplies	1,274.00	5,083.86	10,832.09	3,000.00	3,000.00
220.304.5521	Office Supplies	3,872.53	6,011.16	4,745.25	5,000.00	5,000.00
220.304.5564	Maintenance & Repair	154.00	210.00	-	8,000.00	-
220.304.5600	Capital	-	-	6,550.00	-	-
220.304.5603	Levy Fund	78,148.67	35,223.50	30,045.00	38,000.00	38,000.00
	Total Other Expense	110,732.21	74,564.93	88,503.37	85,400.00	82,861.72
	<b>Total Senior Citizens Center Fui</b>	<b>\$ 178,642.96</b>	<b>\$ 144,432.33</b>	<b>\$ 163,589.86</b>	<b>\$ 158,725.00</b>	<b>\$ 158,798.53</b>
<b>Section 16: That there be appropriated from the Emergency Management Fund:</b>						
<b>Emergency Management Fund</b>						
221.711.5901	Transfer-Fund 208	-	-	-	-	-
221.711.5902	Transfer-Fund 203	-	-	8,311.68	-	-
221.711.5903	Transfer-Fund 202	-	-	8,460.16	-	-
221.711.5907	Transfer-Fund 205	-	-	9,402.87	-	-
221.711.5911	Transfer-Fund 101	-	-	6,693.29	-	-
221.711.5924	Transfer-Fund 221	-	-	-	-	-
	<b>Total Emergency Mgmt. Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,868.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Section 17: That there be appropriated from the Homeland Security Grant Fund:</b>						
<b>Homeland Security Grant Fund</b>						
223.102.5430	Small Equip & Supplies	-	-	-	-	-
223.102.5600	Capital Improvement	-	-	-	-	-
223.711.5977	Return of Advance to Fund 101	-	-	-	-	-
223.711.5980	Return of Advance to Fund 207	-	-	-	-	-
	<b>Total Homeland Security Grant</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Section 18: That there be appropriated from the Community Block Grant Fund:</b>						
<b>Community Development Block Grant Fund</b>						
224.711.5600	Capital Improvements	-	78,674.42	168,386.93	-	65,000.00
224.711.5977	Return of Advance to Fund 101	-	25,202.75	247,061.35	224,297.25	-
	Total Other Expense	-	103,877.17	415,448.28	224,297.25	65,000.00
	<b>Total Community Develop. Block</b>	<b>\$ -</b>	<b>\$ 103,877.17</b>	<b>\$ 415,448.28</b>	<b>\$ 224,297.25</b>	<b>\$ 65,000.00</b>
<b>Section 19: That there be appropriated from the NOPEC Grant Fund:</b>						
<b>NOPEC Grant Fund</b>						
227.709.5360	Engineering Fees	\$ -	-	\$ -	\$ -	-
227.711.5600	Capital Improvement	\$ -	46,657.00	7,700.00	57,882.44	62,000.00
227.711.5977	Return of Advance to Fund 101	\$ 217,841.00	68,144.00	3,473.56	53,656.00	-
	Total Other Expense	\$ 217,841.00	\$ 114,801.00	\$ 11,173.56	\$ 111,538.44	\$ 62,000.00
	<b>Total NOPEC Grant Fund</b>	<b>\$ 217,841.00</b>	<b>\$ 114,801.00</b>	<b>\$ 11,173.56</b>	<b>\$ 111,538.44</b>	<b>\$ 62,000.00</b>
<b>Section 20: That there be appropriated from the Local Fiscal Recovery/ARPA Fund:</b>						
<b>Local Fiscal Recovery/ARPA Fund</b>						
228.102.5138	Wages-Firefighters & Officers		20,000.00	-	-	-
			<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
228.101.5430	Small Equip & Supplies	\$ -	-	-	-	-
228.101.5600	Capital Improvement-Police	-	-	60,000.00	-	-
228.102.5600	Capital Improvement-Fire	-	-	-	-	355,916.00
228.303.5600	Capital Improvement-Recreation	\$ 34,594.65	-	-	-	-
228.503.5600	Capital Improvement-Sewer	\$ 35,500.00	-	-	-	-
228.601.5600	Capital Improvement-Transportation	-	-	6,588.71	-	-
228.711.5600	Capital Improvement-CC HVAC Imp.	\$ -	-	-	-	-
228.915.5600	Capital Improvement-E. 328th St. Se	\$ -	-	-	-	-
228.918.5360	Engineering-E. 305th St.	-	27,592.25	16,407.75	-	-
228.918.5600	Capital Improvement-E. 305th St.	-	-	318,600.00	-	-
	Total Other Expense	\$ 70,094.65	\$ 27,592.25	\$ 401,596.46	\$ -	\$ 355,916.00
	<b>Total Local Fiscal Recovery/ARI</b>	<b>\$ 70,094.65</b>	<b>\$ 47,592.25</b>	<b>\$ 401,596.46</b>	<b>\$ -</b>	<b>\$ 355,916.00</b>
<b>Section 21: That there be appropriated from the OneOhio Opioid Fund:</b>						
<b>OneOhio Opioid Fund</b>						
229.101.5430	Small Equipment & Supplies	-	991.61	-	-	-
229.101.5600	Capital Improvements	-	6,088.00	-	-	-
	<b>Total OneOhio Opioid Fund</b>	<b>\$ -</b>	<b>\$ 7,079.61</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Section 22: That there be appropriated from the Law Enforcement Trust Fund:</b>						
<b>Law Enforcement Trust Fund</b>						
230.101.5430	Small Equip & Supplies	-	-	-	-	-
230.101.5568	Miscellaneous Expenses	-	-	-	-	-
230.101.5600	Capital Imp.-Police	-	-	-	-	-
230.710.5395	County Prosecutor Fees	-	4,403.32	-	-	-

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
<b>Total Law Enforcement Trust Fur</b>		\$ -	\$ 4,403.32	\$ -		\$ -
<b>Section 23: That there be appropriated from the Law Enforcement Cont. Training Fund:</b>						
<b>Law Enforcement Cont. Training Fund</b>						
232.101.5135	Wages-Police Officers	8,089.53	33,772.74	2,613.98	15,385.22	28,520.00
232.101.5513	Schools & Training	-	-	-	-	-
<b>Total Law Enforcement Training</b>		\$ 8,089.53	\$ 33,772.74	\$ 2,613.98	\$ 15,385.22	\$ 28,520.00
<b>Section 24: That there be appropriated from the Violent Crime Reduction Grant Fund:</b>						
<b>Violent Crime Reduction Grant</b>						
233.101.5568	Miscellaneous Expenses	-	-	9,450.00		-
<b>Violent Crime Reduction Grant</b>		\$ -	\$ -	\$ 9,450.00		\$ -
<b>Section 25: That there be appropriated from the Earned Benefits Fund:</b>						
<b>Earned Benefits Fund</b>						
240.100.5195	Retire Benefit Payout	27,293.28	-	-		14,929.92
240.101.5195	Retire Benefit Payout	53,498.40	95,300.93	60,000.00	60,000.00	127,180.65
240.301.5195	Retire Benefit Payout	-	-	-		-
240.303.5195	Retire Benefit Payout	-	-	-		-
240.401.5195	Retire Benefit Payout	-	-	-		-
240.503.5195	Retire Benefit Payout	3,375.68	-	-		22,435.56
240.601.5195	Retire Benefit Payout	-	38,184.01	-		-
240.701.5195	Retire Benefit Payout	5,600.31	2,041.66	-		-
240.702.5195	Retire Benefit Payout	2,927.27	-	69,609.06	69,200.00	-
240.704.5195	Retire Benefit Payout	-	-	-		-
<b>Total Earned Benefits Fund</b>		\$ 92,694.94	\$ 135,526.60	\$ 129,609.06	\$ 129,200.00	\$ 164,546.13
<b>Section 26: That there be appropriated from the Fire Loss Claims Fund:</b>						
<b>Fire Loss Claims Fund</b>						
241.711.5568	Miscellaneous Expenses	-	27,865.44	49,060.00	49,060.00	-
<b>Total Fire Loss Claims Fund</b>		\$ -	\$ 27,865.44	\$ 49,060.00	\$ 49,060.00	\$ -
<b>Section 27: That there be appropriated from the Bond Retirement Fund:</b>						
<b>Bond Retirement Fund</b>						
301.711.5318	Legal Fees	-	-	-		-
301.711.5386	State Prop Tax Admin Fees	4.53	4.63	5.50	6.00	6.00
301.711.5390	County Treasurer Fees	454.41	467.16	597.95	550.00	600.00
301.711.5701	Bond Principal	-	-	-		-
301.711.5702	Bond Interest	-	-	-		-
301.711.5703	Note Principal	34,067.36	34,067.36	17,033.68	34,070.00	34,222.58
301.711.5704	Note Interest	-	-	-		-
<b>Total Bond Retirement Fund</b>		\$ 34,526.30	\$ 34,539.15	\$ 17,637.13	\$ 34,626.00	\$ 34,828.58
<b>Section 28: That there be appropriated from the Municipal Increment Equiv. Fund:</b>						
<b>Municipal Tax Increment Equiv. Fund</b>						
302.711.5386	State Prop Tax Admin Fees	62.83	-	-		-
302.710.5386	County Treasurer Fees	-	62.90	63.24	100.00	100.00
302.710.5390	County Treasurer Fees	5,551.48	5,496.53	6,449.35	7,000.00	7,000.00
302.711.5318	Legal Fees	-	-	-		-
302.711.5568	Misc. Expenses	5,260.00	-	-		-
302.711.5600	Capital Improvement	-	-	-		375,800.00
302.711.5720	PILOT Reimb. To W/E	210,720.39	205,871.11	556,185.68	617,100.00	160,000.00
<b>Total Municipal Tax Increment Ec</b>		\$ 221,594.70	\$ 211,430.54	\$ 562,698.27	\$ 624,200.00	\$ 542,900.00
<b>Section 29: That there be appropriated from the Capital Improvement Fund:</b>						
<b>Capital Improvement Fund (2026 Road Program)</b>						
401.711.5375	Land Acquisition	-	-	-		-
401.711.5600	Capital Improv-General Gov't	-	-	-		300,000.00
401.711.5610	Capital Improv-Police Dept.	-	-	-		-
401.711.5611	Capital Improv-Fire Dept.	-	-	-		-
401.711.5612	Capital Improv-Service Dept	-	-	-		-
401.711.5614	Recreation Capital Improvements	-	-	-		-
401.711.5904	Engineering Fees	-	-	-		20,000.00
<b>Total Capital Imp. Fund</b>		\$ -	\$ -	\$ -	\$ -	\$ 320,000.00
<b>Section 30: That there be appropriated from the Stormwater Management Fund:</b>						
<b>Stormwater Management</b>						
420.711.5360	Engineering	-	-	-		-
420.711.5600	Capital Improvement	-	-	-		-
<b>Total Stormwater Management</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Section 31: That there be appropriated from the Larimar Culvert Program Fund:</b>						
<b>Larimar Culvert Program Fund</b>						
430.915.5360	Engineering Fees	\$ -	-	-		128,100.00

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**2026  
BUDGET**

Item #8.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
430.915.5600	Capital Improvement	\$ -	-	-	\$ -	1,073,500.00
430.915.5971	Return of Advance to Fund 101		16,508.79		\$ -	825,800.00
430.915.5978	Return of Advance to Fund 205	\$ -	70,500.00	-	\$ -	-
	<b>Total E. 328th Sewer Improvement</b>	<b>\$ -</b>	<b>\$ 87,008.79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,027,400.00</b>
<b>Section 32: That there be appropriated from the Lateral Program Fund:</b>						
<b>2025 Lateral Program Fund</b>						
431.711.5916	Transfer-Fund 213		1,638.09	-	\$ -	-
431.916.5360	Engineering Fees	\$ 11,000.00	16,787.20	-	\$ -	17,080.00
431.916.5600	Capital Improvement	\$ 777,619.00	430,257.16	-	\$ -	250,000.00
431.916.5977	Return of Advance to Fund 101		420,000.00	-	\$ -	-
	<b>Total E. 327th St. Sewer Improvement</b>	<b>\$ 788,619.00</b>	<b>\$ 868,682.45</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 267,080.00</b>
<b>Section 33: That there be appropriated from the Fairway Storm Sewer Improvement Fund:</b>						
<b>Fairway Storm Sewer Improvement Fund</b>						
432.917.5360	Engineering Fees	\$ 75,000.00	29,781.59	-	\$ -	-
432.917.5600	Capital Improvement	\$ 431,025.00	459,330.54	-	\$ -	-
432.917.5971	Refunds		398,381.58	-	\$ -	-
432.917.5977	Return of Advance to Fund 101		37,500.00	-	\$ -	-
	<b>Total Fairway Storm Sewer Impr</b>	<b>\$ 506,025.00</b>	<b>\$ 924,993.71</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Section 34: That there be appropriated from the E. 305th St. Sewer Improvement Fund:</b>						
<b>E. 305th St. Sewer Improvement Fund</b>						
433.918.5360	Engineering Fees-E. 305th St. Sewer		39,251.19	19,169.11	\$ -	-
433.918.5600	Capital Improvement		-	660,046.90	\$ 245,300.00	-
433.918.5977	Return of Advance to Fund 101		-	207,834.00	\$ 207,900.00	-
	<b>Total E. 305th St. Sewer Improvement</b>	<b>\$ -</b>	<b>\$ 39,251.19</b>	<b>\$ 887,050.01</b>	<b>\$ 453,200.00</b>	<b>\$ -</b>
<b>Section 35: That there be appropriated from the Lakeshore Blvd. Sewer Improvement Fund:</b>						
<b>Lakeshore Blvd. Sewer Improvement Fund</b>						
434.919.5360	Engineering Fees-Lakeshore Blvd. Sewer		-	43,700.43	\$ 83,600.00	20,000.00
434.919.5600	Capital Improvement		-	-	\$ 577,300.00	577,300.00
434.919.5977	Return of Advance to Fund 101		-	56,800.00	\$ 56,800.00	56,800.00
	<b>Total Lakeshore Boulevard Sewer Improvement Fund</b>			<b>\$ 100,500.43</b>	<b>\$ 717,700.00</b>	<b>\$ 654,100.00</b>
<b>Section 36: That there be appropriated from the Forestgrove Sewer Improvement Fund:</b>						
<b>Forestgrove Sewer Improvement Fund</b>						
435.920.5360	Engineering Fees-Forestgrove Sewer		-	80,089.47	\$ 110,600.00	36,135.00
435.920.5600	Capital Improvement		-	-	\$ 850,500.00	1,000,000.00
435.920.5977	Return of Advance to Fund 101		-	70,500.00	\$ 70,500.00	70,500.00
	<b>Total Forestgrove Sewer Improvement Fund</b>			<b>\$ 150,589.47</b>	<b>\$ 1,031,600.00</b>	<b>\$ 1,106,635.00</b>
<b>Section 37: That there be appropriated from the Police Pension Fund:</b>						
<b>Police Pension Fund</b>						
801.101.5230	Police Pension City Liability	411,093.51	436,459.45	431,333.41	450,000.00	466,875.00
801.101.5386	State Prop Tax Admin Fee	9.06	9.27	11.02	12.00	12.00
801.101.5390	County Treasurer Fees	908.85	934.25	1,195.92	1,100.00	1,250.00
	<b>Total Police Pension Fd</b>	<b>\$ 412,011.42</b>	<b>\$ 437,402.97</b>	<b>\$ 432,540.35</b>	<b>\$ 451,112.00</b>	<b>\$ 468,137.00</b>
<b>Section 38: That there be appropriated from the Security Deposits Fund:</b>						
<b>Security Deposits Fund</b>						
802.711.5360	Engineering Fees	2,753.58	-	-	4,000.00	4,000.00
802.711.5970	Deposit Refunds	17,370.00	15,120.00	18,929.80	18,000.00	18,000.00
802.711.5972	Unclaimed Funds	101.74	50.80	2,030.00	1,000.00	1,000.00
	<b>Total Security Deposits Fd</b>	<b>\$ 20,225.32</b>	<b>\$ 15,170.80</b>	<b>\$ 20,959.80</b>	<b>\$ 23,000.00</b>	<b>\$ 23,000.00</b>
<b>Section 39: That there be appropriated from the Donations &amp; Bequests Fund:</b>						
803.811.5800	Donation Purchases	\$ 12,712.95	10,409.46	14,372.00	\$ 15,000.00	15,000.00
	<b>SUBTOTAL</b>	<b>\$ 20,107,819.92</b>	<b>\$ 20,971,544.88</b>	<b>\$ 21,198,256.31</b>	<b>\$ 22,612,558.91</b>	<b>\$ 27,535,002.18</b>
<b>Closed Accounts</b>						
213.914.5360	Engineering Fees-2020 Road Program	-	-	-	-	-
213.914.5600	Street Resurface & Repair-2020 Road	-	-	-	-	-
	<b>Total Street Imp. Levy Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
302.204.5568	Misc. Expenses	39,675.00	-	-	-	-
302.204.5599	Capital Improvement	49,860.99	-	-	-	-
302.711.5703	Note Principal	-	-	-	-	-
302.711.5704	Note Interest	-	-	-	-	-
	<b>Total Municipal Tax Increment Ex</b>	<b>\$ 89,535.99</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**2026  
BUDGET**

Item #8.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
420.931.5360	Engineering Fees-Fairway Blvd.	-	-	-	-	-
420.931.5600	Capital Improvement-Fairway Blvd.	-	-	-	-	-
	<b>Total Stormwater Management</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sanitary Sewer-Capital Improvement Fd</b>						
422.503.5600	Capital Improvements	-	-	-	-	-
422.709.5360	Engineering Fees	-	-	-	-	-
422.711.5318	Legal Fees	-	-	-	-	-
422.711.5703	Note Principal	-	-	-	-	-
422.711.5704	Note Interest	-	-	-	-	-
	<b>Total Sanitary Improvement</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>E. 329th Sewer Improvement Phase 2 Fund</b>						
429.912.5360	Engineering Fees	-	-	-	-	-
429.912.5600	Capital Improvement	-	-	-	-	-
429.912.5907	Transfer-Fund 205	153,245.01	-	-	-	-
	<b>Total E. 329th Sewer Improvement</b>	\$ 153,245.01	\$ -	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>		\$ 20,350,600.92	\$ 20,971,544.88	\$ 21,207,706.31	\$ 22,612,558.91	\$ 27,535,002.18
						Carry Over \$ 417,283.58

SECTION 40: That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 41: All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and the amount is \$ 6,294,387.39

SECTION 42: That the Clerk of Council be and she is hereby requested to deliver a certified copy of this Ordinance to the Lake County Auditor.

SECTION 43. That this Ordinance is hereby declared and determined to be an emergency measure necessary for the preservation of the public peace, health and safety of said City for the reason that immediate provision must be made for the appropriation herein provided for and it shall, therefore, be in effect immediately upon its approval by the Mayor of the City.

PASSED: \_\_\_\_\_, 2026

Submitted to the Mayor for his approval  
Council President

on \_\_\_\_\_, 2026

Approved by the Mayor on

ATTEST:

\_\_\_\_\_

Clerk of Council

Mayor

\_\_\_\_\_, 2026

ORDINANCE NO. 2026 - 7

AN ORDINANCE AMENDING ORDINANCE 2025- 50 TO PROVIDE FOR ADDITIONAL APPROPRIATIONS FROM The General Fund (101); State Highway Fund (203); The Sewer Revenue Fund (205); FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WILLOWICK, STATE OF OHIO, DURING THE CALENDAR YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

e

**SECTION 1.** Be it ordained by the Council of the City of Willowick, State of Ohio, that to provide for the current expenses and other expenditures of said City of Willowick during the calendar year ending December 31, 2026, that the following sums be and they are hereby set aside and appropriated as follows:

**SECTION 2.** That there be appropriated from the General Fund:

**GENERAL FUND**

**Parks Department**

Wages - Overtime	101.301.5199	6,300.00
<b>Parks Department</b>		<b>6,300.00</b>

**TOTAL GENERAL FUND: 6,300.00**

**SECTION 3.** That there be appropriated from the State Highway Fund:

**Transportation Department**

Road Salt	203.601.5465	43,678.46
<b>Transportation Department</b>		<b>43,678.46</b>

**TOTAL State Highway Fund: 43,678.46**

**SECTION 4.** That there be appropriated from the Sewer Revenue Fund:

**Sewers Department**

Wages - Overtime	205.503.5199	5,750.00
<b>Sewers Department</b>		<b>5,750.00</b>

**TOTAL Sewer Revenue Fund: 5,750.00**

**TOTAL ALL FUNDS 55,728.46**

**SECTION 5.** That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

**SECTION 6.** All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 3.12 of the Charter of the City of Willowick and Section 121.22 of the Ohio Revised Code.

**SECTION 7.** That the Clerk of Council be and she is hereby requested to deliver a certified copy of this Ordinance to the Lake County Auditor.

**SECTION 8.** That this Ordinance is hereby declared and determined to be an emergency measure necessary for the preservation of the public peace, health and safety of said City for the reason that immediate provision must be made for the appropriation herein provided for and it shall, therefore, be in effect immediately upon its approval by the Mayor of the City.

**PASSED:** \_\_\_\_\_, 2026

**Submitted to the Mayor for his approval**  
**on \_\_\_\_\_, 2026**

**ATTEST:**

\_\_\_\_\_  
**Council President**

**Approved by the Mayor on**  
\_\_\_\_\_, 2026

\_\_\_\_\_  
**Clerk of Council**

\_\_\_\_\_  
**Mayor**

**RESOLUTION NO. 2026- 6**

**A RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF WILLOWICK TO ENTER INTO A MEMORANDUM OF UNDERSTANDING ("MOU") BY AND BETWEEN THE CITY OF WILLOWICK AND THE WILLOWICK GOLD STAR FAMILIES MEMORIAL MONUMENT COMMITTEE, AND THE WOODY WILLIAMS FOUNDATION, FOR THE PURPOSE OF CONSTRUCTING, ERECTING, AND DEDICATING A GOLD STAR FAMILIES MEMORIAL IN THE CITY OF WILLOWICK, AND DECLARING THE SAME TO BE AN EMERGENCY.**

WHEREAS, the City has profound respect for the men and women who have given and dedicated their lives to the service of their country; and

WHEREAS, the City seeks to honor the families of servicemen and women who sacrificed their lives while serving in the military.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILLOWICK, COUNTY OF LAKE, AND STATE OF OHIO:

**Section 1.** That the Mayor of the City of Willowick, be, and is hereby authorized to enter into a MOU by and between the City of Willowick and the Willowick Gold Star Families Memorial Monument Committee, and the Woody Williams Foundation.

**Section 2.** It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were conducted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such actions were conducted in meetings open to the public in compliance with all legal requirements including Chapter 123 of the Codified Ordinances of the City of Willowick.

**Section 3.** That this resolution is hereby declared to be an emergency measure necessary for the preservation of the health, safety and peace of the City of Willowick and further necessary for the timely implementation of the MOU between the parties to ensure the timely construction of the Gold Star Families Memorial in hopes to have it completed and ready for dedication in September of 2026; wherefore, provided it receives the affirmative vote of six or more members of Council elected thereto, this resolution shall take effect and be in full force immediately upon its passage.

PASSED: \_\_\_\_\_, 2026

\_\_\_\_\_  
Monica Koudela, President of  
Council

SUBMITTED to the Mayor for his  
approval on \_\_\_\_\_, 2026

APPROVED by the Mayor on  
\_\_\_\_\_, 2026

ATTEST:

\_\_\_\_\_  
Alyssa Moran, Clerk of Council

\_\_\_\_\_  
Michael J. Vanni, Mayor

### Gold Star Families Memorial Monument with the City of Willowick

*This Memorandum of Understanding is entered into between the Woody Williams Foundation, the Willowick Gold Star Families Memorial Monument Committee, and the City of Willowick, Ohio*

The purpose of this Memorandum of Understanding (hereinafter “**MOU**”) is to set forth the understanding between the WOODY WILLIAMS FOUNDATION, a tax-exempt, non-profit organization chartered by the United States Congress with its principal place of business at 12123 Shelbyville Rd Suite 100, Louisville, KY 40243, (hereinafter “**Foundation**”), the WILLOWICK GOLD STAR FAMILIES MEMORIAL MONUMENT COMMITTEE (hereinafter “**Committee**”), and the CITY OF WILLOWICK, a municipality in Lake County, State of Ohio (hereinafter “**ENTITY**”), collectively referred to as “the Parties”. This MOU shall be effective as of the date of mutual execution hereof by the Parties (“**Effective Date**”).

This MOU documents the plans and cooperative efforts of the Foundation, the Committee, and the ENTITY for the establishment of a Gold Star Families Memorial Monument (hereinafter “**Monument**”) to be located in Lakefront Park proximate to the northwest corner of the Park and located within the jurisdictional boundaries of ENTITY (“**Approved Monument Site**”).

The Approved Monument Site shall remain the sole property of the ENTITY and any and all improvements made in accordance with the MOU shall become the sole property of the ENTITY upon completion of the Monument installation and dedication.

This MOU shall commence on the Effective Date and shall terminate on December 31, 2026 or on the date that the Monument has been successfully installed at the Approved Monument Site, whichever first occurs.

1. The **Foundation** shall be responsible for the following:
  - A. Providing the Committee and ENTITY with architectural plans and guidelines for the Monument.
  - B. Reviewing and approving all Monument designs submitted by the Committee.
  - C. Coordinating final design of the Monument with the Committee and Memorial Monuments, Inc. (“**Fabricator**”).
  - D. Establishing and maintaining a restricted bank account for funds submitted to the Foundation for the Monument (“**Restricted Account**”).
  - E. Providing the Committee and the ENTITY with monthly financial reporting detailing

deposits and disbursements relative to the Monument project.

- F. Reviewing, approving and disbursing funds for the payment of invoices for the Monument approved and submitted by the ENTITY and Committee.
- G. Providing support services and informational resources to the Committee and ENTITY to ensure that the Monument is constructed in accordance with standard practices.
- H. Coordination with Fabricator, Committee and ENTITY for delivery and installation of the Monument at the Approved Monument Site on a schedule acceptable to Committee and ENTITY.

2. The **Committee** shall be responsible for the following:

- A. Obtaining approval on behalf of the Foundation and Committee from the ENTITY for the site preparation and dedication of the Monument.
- B. Requesting approval from the Foundation for the final Monument design.
- C. Raising funds required for the construction and dedication of the Monument.
- D. Coordinating with the Foundation and ENTITY for Monument-related activities and ceremonies, including but not limited to the Monument dedication event.
- E. All the maintenance of the Monument after installation.

3. The **ENTITY** shall be responsible for the following:

- A. Approving the installation of the Monument at the Approved Monument Site.
- B. Coordinating site preparation of the Approved Monument Site in accordance with the architectural plans and guidelines for the Monument.
- C. Providing adequate land and usable space for the Monument project at the Approved Monument Site.
- D. Coordinating and cooperating with the Foundation and Committee to facilitate the Committee's required maintenance of the Monument following installation at the Approved Monument Site.
- E. Allowing for events to be carried out in the interest of the Monument effort. All such special events shall comply with ENTITY's regulations and special event permit requirements.

4. Miscellaneous:

- A. No Waiver of Governmental Immunity. The Parties hereto understand and agree that ENTITY, its Trustees, officials, officers, directors, agents and employees, are relying on, and do not waive or intend to waive by any provisions of this MOU, the monetary limitations or any other rights, immunities and protections provided to ENTITY by the Ohio law.
- B. Additional Documents. The Parties agree to execute any additional documents or take any additional action that is necessary to carry out the objectives of this MOU.
- C. No Third-Party Beneficiaries. The enforcement of the terms and conditions of this MOU and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this MOU shall give or allow any such claim or right of action by any other or third person under this MOU. Any beneficiary of the

terms and conditions of this MOU are not intended beneficiaries but are incidental beneficiaries only.

- D. Entirety. This MOU merges and supersedes all prior negotiations, representations and agreements between the Parties and constitutes the entire agreement between the Parties concerning the subject matter hereof.
- E. Amendment. Any amendments or modifications to the terms of this MOU must be in writing and executed by all Parties.
- F. Counterparts. This MOU may be executed in one or more counterparts, each of which shall constitute an original and all of which shall constitute one and the same document.

Authorized and Approved to by:

\_\_\_\_\_  
City of Willowick – Entity

\_\_\_\_\_  
Willowick GSFMM Committee – Committee

\_\_\_\_\_  
Woody Williams Foundation – Foundation

**ORDINANCE NO. 2026- 8**

**AN ORDINANCE AMENDING CHAPTER 1337 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “PERMITS AND FEES;” SPECIFICALLY, AMENDING SECTIONS 1337.01, TITLED “SCHEDULE OF FEES” AND 1337.05, TITLED “PERMIT RETURN; EXPIRATION” AND DECLARING AN EMERGENCY.**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOWICK, COUNTY OF LAKE, STATE OF OHIO:

**Section 1.** Chapter 1337 of the Codified Ordinances of the City of Willowick, Ohio titled “PERMITS AND FEES;” specifically, Section 1337.01 “SCHEDULE OF FEES” is hereby amended to read and provide as follows:

SCHEDULE OF FEES

	<u>FEE</u>
	<u>FEE</u>
(c) <u>Building.</u>	
(1) <u>All new single unit buildings.</u>	
A. Flat fee for the first 1,100 square feet	\$ 250.00
B. Additional fee for each 100 square feet or fraction thereof in excess of 1,100 square feet	10.00
(2) <u>For each dwelling unit and/or suite in new multi-unit building.</u>	
A. Flat fee for the first 900 square feet for each and every unit and/or suite	250.00
B. For each additional 100 square feet or fraction thereof in excess of 900 square feet of each and every unit and/or suite	10.00
(3) <u>Additions.</u>	
A. Up to 300 square feet of additional floor area	100.00
B. For each 25 square feet or fraction thereof in excess of 300 square feet	5.00

	<u>FEES</u>
	<u>FEES</u>
(4) <u>All alterations.</u>	
A. Up to \$3,000 valuation	\$75.00
B. For each \$1,000 of valuation or fraction thereof in excess of \$1,000	\$5.00

(5) <u>Accessory buildings.</u>	
A. Tool sheds	40.00 45.00
B. Residential garages	80.00
Note: No garage shall be constructed in excess of 576 square feet; no garage shall be in excess of one-story, or in excess of 15 feet at its highest point, unless a subdivision plan provides otherwise. A garage shall be located as determined by the Building Inspector unless located by the City Board of Zoning Appeals.	
(6) <u>Roofing, siding, gutters and downspouts.</u> The basic fee for permits for the installation of roofing, siding, gutters and downspouts or as an addition to or alteration of an existing structure shall be as follows:	
A. Roof	50.00
B. Siding	50.00
C. Gutters and Downspouts	25.00
(7) <u>Fences.</u>	
A. For the first 100 lineal feet	40.00 50.00
B. Each additional 100 lineal feet or a fraction thereof	15.00
(8) <u>Walks, aprons, driveways, curbs, sidewalks and parking lots.</u> The fees for each permit for new construction or replacement of walks, aprons, driveways, curbs, sidewalks, and parking lots shall be as follows:	
A. Residential.	
1. Residential apron	35.00
2. Residential driveway	50.00
3. Service walks	25.00
4. Garage floors	40.00
5. City sidewalks (permit required)	0.00 25.00

	<u>FEES</u>
	<u>FEES</u>
6. Curbs per linear foot	\$2.00
7. Concrete patio	40.00 45.00
8. Sidewalks	20.00 25.00
B. Nonresidential.	
1. Nonresidential aprons under 200 square feet of concrete	80.00
2. Nonresidential apron 200 square feet or more of concrete	80.00
3. Nonresidential parking lot/driveway under 500 square feet of concrete or asphalt	60.00

4. Nonresidential parking lot/driveway 500 square feet or more of concrete or asphalt	80.00
5. Nonresidential private sidewalks	30.00
6. Curbs per linear foot	2.00
7. City sidewalks (permit required)	<del>0.00</del> 25.00
(9) <u>Patios, porches or decks.</u>	
A. Patio or porch without a roof	40.00
B. Patio or porch with a roof	50.00
C. Deck	50.00
D. Deck with a roof	60.00
E. Canopy - deck/porch	30.00
The fees set forth in paragraphs (c)(9)A. or (c)(9)B. hereof do not apply if included in paragraph (c)(1) or (c)(2) hereof as new construction.	
(10) <u>Swimming pools.</u>	
A. In-ground, with plumbing	100.00
B. Above-ground, including inflatable	<del>40.00</del> 50.00
(11) <u>Fireplaces, wood-burning and other stoves.</u>	
A. Permanent interior or exterior fireplace	35.00
B. Wood-burning or other stoves	35.00
(12) <u>Demolition of buildings.</u>	
A. Accessory building	15.00
B. Dwelling, single family	50.00

	<u>FEES</u>
	<u>FEES</u>
(13) <u>Moving of buildings.</u>	
A. For moving a building on dollies or rollers over any public street, for each story or ten feet in height.	\$1,000.00
B. For moving a building on a carry-all over any public street or portion thereof	500.00
C. For moving a building without traversing any public street or portion thereof	100.00
D. For moving a building from one location to another on the same lot	50.00
E. Cash deposit to cover cost of inspection during moving operation based upon the Building Inspector's estimate of time required, per hour (refund of excess deposit upon completion of	45.00

removal). The fee provided herein shall be in addition to fees specified in paragraphs (c)(13)A. through (c)(13)D.	
F. The fees herein provided are in addition to any other fees that may be required by a utility company or an appropriate governmental agency.	
(14) <u>Foundation permit.</u>	
A. For constructing footings, foundations or basement or cellar walls in advance of a permit for super structure or in connection with a permit for moving a building for residential single-family units or two-family units.	60.00
B. For construction footings, foundations or basement or cellar walls in advance of a permit for superstructure, \$50.00 per story or \$15.00 per unit and/or suite, whichever is the greater.	
(d) <u>Plumbing and Gas Piping.</u>	
(1) <u>Single-family residential.</u>	
A. Lawn sprinkling systems	50.00
(2) <u>Multi-family residential.</u>	
A. Lawn sprinkling system	100.00

	<u>FEES</u>
	<u>FEES</u>
(3) <u>Alterations or replacements.</u>	
A. Basic fee with one fixture	\$10.00
(4) <u>Gas piping.</u>	
A. The basic fee for a permit to install gas piping with one outlet	40.00
B. To which shall be added for each gas outlet which includes hot water tank, clothes dryer, range, stove, fireplace, fireplace igniters, outdoor grills, outdoor lights	5.00
(e) <u>Sewer Piping.</u>	
(1) Permission to construct or repair a sewer connection from a building to the test tee is under the jurisdiction of the Building Inspector. Permission to construct or repair a sewer connection from the test tee to the sewer main is under the jurisdiction of the Service Director. Application for a permit may be made with the Building Inspector who will refer it to the appropriate department.	<del>60.00</del> 70.00
(2) Application for a point of sale sewer permit to locate and pretest test tees must be made with the Building Inspector. If sewer repairs are required as a result of a failed dye test, no additional permit will be required.	

(3) If the test tees have not been previously brought to grade pursuant to Chapter 1353 of the Codified Ordinances of the City of Willowick, a permit shall be required.	60.00 70.00
(f) <u>Heating and Air Conditioning Equipment.</u>	
(1) For each new heating system in a one or two-family dwelling	65.00
(2) For other gas-burning devices that are required to be vented/unvented (gas logs)	35.00
(3) For heating systems in multi-unit buildings, other than two-family dwellings per unit:	
A. For input up to 60,000 BTU	80.00
B. For input in excess of 60,000 BTU	100.00

	<u>FEE</u>
	<u>FEE</u>
(4) For each central plant or station of an air conditioning system	\$65.00
(5) For each replacement of a central heating or air conditioning unit	65.00
(g) <u>Residential Electrical</u>	
(1) New home construction	130.00
(2) Garage or other similar out building	
A. Base	50.00
B. Sub panel	20.00
(3) Additions	
A. Base panel (up to 10 devices)	50.00
B. Additional devices	12.00
C. Main panel	30.00
D. Sub panel	20.00
(4) Residential alterations	
A. Base panel (up to 10 devices)	50.00
B. Additional devices	12.00
C. Main panel	30.00
D. Sub panel	20.00
(5) Miscellaneous electrical repair	
A. Base	50.00
B. Generator	40.00
C. 220 line	30.00
D. 220 sub panel	20.00

E. Temporary light/power	40.00
(h) <u>Nonresidential Marquees Fixed Awnings Entrance Canopies and Similar Structures.</u>	
(1) Up to fifty square feet of horizontal projected area	40.00
To which shall be added: For each square foot of horizontal projected area in excess of fifty square feet	.50
(2) Over fifty square feet of horizontal projected area	60.00
(3) For each retractable awning	20.00
(4) For each temporary canopy or marquee	20.00

	<u>FEES</u>
	<u>FEES</u>
(i) <u>Outdoor Signs and Display Structures.</u>	
(1) For each temporary outdoor sign	\$40.00
(2) For each outdoor sign	
A. For face area total of all readable faces up to fifty square feet	30.00
B. Face area total of all readable faces in excess of fifty square feet	60.00
(j) <u>Storage Use or Handling of Hazardous Substances.</u> Permission to store, use or handle hazardous substances is under the jurisdiction of the Fire Division. Application for a permit shall be made with the Building Inspector who will refer it to the Fire Division. The Fire Division shall forward to the Division of Building Department a copy of its inspection reports concerning these substances.	
(k) <u>Certificates of Occupancy.</u>	
(1) A certificate of occupancy shall be issued upon the request of the owner upon the satisfactory completion of a new building or structure, provided, however, that no certificate shall be issued hereunder without the prior written approval of the Building Inspector.	\$ 50.00
(Ord. 85-36. Passed 5-21-85; Ord. 2010-13. Passed 3-23-10.)	
(2) A. A certificate of occupancy shall be required when there is a change in ownership or tenancy of the building, or any part thereof, whether or not alterations have been made or required.	
B. No person shall permit any commercial establishment, as defined in Section 755.01 of these Codified Ordinances, from occupying any building, store, place or office, or parts thereof, within the City, without first receiving written notification from the Building Inspector	

that such commercial establishment has been issued the certificate of occupancy referred to herein.	
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	<u>FEES</u>
	<u>FEES</u>
C. No person shall sell, by land contract or otherwise, any interest in any existing building or structure without furnishing the buyer, prior to such sale, with proof that the sewer piping on the subject property from the building to the sewer mains has been tested pursuant to Section 921.11(e) of these Codified Ordinances, and, when escrow has been established, without depositing in escrow, prior to the delivery of possession or transfer of title, a statement from the buyer acknowledging receipt of such proof that the condition of the lateral sewers is in compliance with Section 921.11(e).	<del>\$80.00</del> 90.00
(Ord. 93-14. Passed 4-20-93; Ord. 2010-13. Passed 3-23-10.)	
(3) Duplicate of a certificate of occupancy.	5.00
(Ord. 85-36. Passed 5-21-85.)	
(4) Notwithstanding any other provision of these Codified Ordinances, a license for multi-family dwellings shall be required annually pursuant to Chapter 1333. The fees for the annual issuance of such license shall be according to the following schedule:	
<u>Units</u>	<u>Rate Per Building</u>
3 - 50	<del>\$15.00</del> 20.00 per building plus <del>\$15.00</del> 20.00 for each additional 50 suites plus <del>\$25.00</del> 30.00 per dwelling unit
<del>For each new unit which is initially occupied after July 1 in each year, the initial license fee shall be \$10.00 per building, plus \$10.00 for each additional 50 suites, plus \$10.00 per dwelling unit.</del>	
(Ord. 92-80. Passed 1-5-93.)	

	<u>FEES</u>
	<u>FEES</u>
(5) No certificate of occupancy shall be issued to the new owner of an existing building under favor of paragraph (k)(2) hereof until the applicant for such certificate has produced evidence in the form of a test conducted under the supervision of the City, completed within the two years next preceding the application for an occupancy permit. If a satisfactory test of the house connection on the property for which the application for certificate of occupancy is requested has been performed within the two years next preceding such application, no additional test of such house connection shall be required.	

(Ord. 85-70. Passed 9-2-85.)	
(l) <u>Basement Repair or Waterproofing.</u>	
Repair or waterproofing of basement or cellar walls.	<del>\$50.00</del> 60.00
(m) <u>Failure to Obtain a Permit.</u> There will be a surcharge in addition to the regular permit fee as follows:	
(1) Permit obtained within forty-eight hours of notice by the Building Department	<del>50.00</del> 100.00
(2) Permit obtained after forty-eight hours	<del>75.00</del> 125.00
(3) A forty-eight hour grace period is allowed in the case of a true emergency, i.e. furnace failure or heat loss, emergency repairs or where contractor is working and a neighbor requests similar work to be started after the Building Department is closed for business.	
(4) The Building Inspector may waive the fee in cases deemed to be an emergency.	
(5) Failure to pay late permit fee charges and/or code and/or reinspection charges shall automatically revoke the contractor's registration. The Building Inspector shall send out a notice that if, after five working days, payment has not been made, the contractor's registration shall be revoked by virtue of nonpayment. The contractor, if he or she wishes to continue to do business in Willowick, must show proof of payment of said charges and pay a new registration fee.	

	<u>FEES</u>
	<u>FEES</u>
(n) <u>Fee for Additional Inspection.</u>	
(1) A re-inspection necessary due to incomplete work when and inspection has been called for.	<del>25.00</del> 30.00
(2) Each additional inspection necessary due to incomplete work after re-inspection	<del>\$25.00</del> 30.00
(o) <u>Waiver for Charitable Projects.</u> The Mayor shall have the authority to waive any fee, deposit or charge provided for under this section where the work is being done by volunteers for the betterment of the community as a charitable project. The Mayor shall advise Council of the properties for which fees, deposits or charges have been waived pursuant to this subsection.	
(p) <u>Zoning Review.</u>	
(1) For new single family	<del>50.00</del> 70.00
(2) For new two family	<del>50.00</del> 70.00
(3) For new three family	<del>50.00</del> 70.00
(4) For room additions	<del>25.00</del> 30.00

(5) For interior alteration	25.00	30.00
(6) For patio enclosure	25.00	30.00
(7) For demolition single family	10.00	20.00
(8) For attached garage	15.00	20.00
(9) For detached garage	15.00	20.00
(10) For decks	15.00	20.00
(11) For deck with roof	15.00	20.00
(12) For ramps	15.00	20.00
(13) For swimming pool	15.00	20.00
(14) For a/c unit	15.00	20.00
(15) For generator	15.00	20.00
(16) For sign	25.00	30.00

**Section 2.** Chapter 1337 of the Codified Ordinances of the City of Willowick, Ohio titled “PERMITS AND FEES;” specifically, Section 1337.05 “PERMIT RETURN; EXPIRATION” is hereby amended to read and provide as follows:

- (a) Whenever a permit has expired, pursuant to the applicable provisions of the ~~2013~~ most current Residential Code of Ohio, by reason of any attempt by persons other than the person or firm doing the work or the owner for whom the work is being done to enjoin or otherwise prevent by court order the work for which such permit was issued, and application is subsequently made for a permit covering substantially the same structure or work, the fee or fees for such subsequent application may be waived in whole or in part by the Building Inspector.
- (b) Notwithstanding the provisions of the applicable provisions of the ~~2013~~ most current Residential Code of Ohio, the effective period of building permits issued for the construction of garages in the City shall be one year rather than six months.

**Section 3.** The existing Sections 1337.01 and 1337.05 of the City’s Codified Ordinances are hereby repealed in that said Section and is suspended by this legislation.

**Section 4.** All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Chapter 107 of the Codified Ordinances and Section 121.22 of the Ohio Revised Code.

**Section 5.** This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, welfare and dignity of the residents of the City of Willowick and therefore shall be in full force and take effect immediately upon its passage by Council and its approval by the Mayor, or at the earliest period allowed by law.

WHEREFORE, this Ordinance shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

Adopted by Council \_\_\_\_\_

\_\_\_\_\_  
Monica Koudela, Council President

Submitted to the Mayor: \_\_\_\_\_

Approved by the Mayor: \_\_\_\_\_, 2026

\_\_\_\_\_  
Michael Vanni, Mayor

ATTEST: \_\_\_\_\_  
Alyssa Moran, Clerk of Council

**ORDINANCE NO. 2026- 9**

**AN ORDINANCE AMENDING CHAPTER 961 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “NOXIOUS WEEDS AND LITTER;” SPECIFICALLY, AMENDING SECTION 961.03, TITLED “WRITTEN NOTICE TO DESTROY WEEDS, REMOVE LITTER” AND DECLARING AN EMERGENCY.**

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOWICK, COUNTY OF LAKE, STATE OF OHIO:

**Section 1.** Chapter 961 of the Codified Ordinances of the City of Willowick, Ohio titled “NOXIOUS WEEDS AND LITTER;” specifically, Section 961.03 “WRITTEN NOTICE TO DESTROY WEEDS, REMOVE LITTER” is hereby amended to read and provide as follows:

(a) The Director of Public Service, or the Chief Building Inspector or his or her designee, upon information that noxious weeds, grass or other types of vegetation have not been cut as required by Section 961.01, shall issue a written notice of violation to the resident owner, lessee, agent or tenant having charge of, or the responsibility of maintenance of the lots or land by securely affixing a copy of the violation to a door at the residence where the violation has occurred and by sending a copy of the violation to the address at which the violation has occurred. Service of notice shall be made upon nonresidents by regular U.S. mail. Said notice of violation shall include information that the noxious weeds, grass or other types of vegetation shall be cut within five working days from the date that the notice by mailing is received or the date when delivery of the notice is completed at the residence, whichever event occurs earlier in point of time.

(b) The Director of Public Service, or the Chief Building Inspector or his or her designee, upon information that litter has been allowed to accumulate in violation of Section 961.02, shall issue a notice of violation to the owner and, if different, upon the lessee, agent or tenant having charge of or responsibility for maintenance of lots or lands by securely affixing a copy of the violation to a door at the residence where the violation has occurred and by sending a copy of the violation to the address at which the violation has occurred. Said notice of violation shall include information that the litter shall be removed within ~~fourteen~~ **five** days of the date of the notice of violation.

(c) If the address of the owner, lessee, agent or tenant having charge of or responsibility for such lands is unknown, it is sufficient to publish the notice once in a newspaper of general circulation in the county.

(d) Every notice either to cut weeds or remove litter shall state that if the notice is not complied with within the time limit provided therein, in addition to the penalty provided in Section 961.99, costs incurred by the City in cutting such growth or removing such litter shall be entered upon the tax duplicate and shall be a lien upon such lands. (Ord. 81-72. Passed 1-19-82.)

(e) In the event that a violation(s) occurs as set forth in subsections (a) or (b) above on a vacant lot without an assigned address, the notice of the violation, including information that the violation shall be corrected within ~~fourteen~~ **ten** days of the date of the notice, shall be sent by regular U.S. mail to the owner's address listed in the Lake County records.

(f) The notice of violation provision set forth in subsection (a) above shall be issued to the resident owner, lessee, agent or tenant having charge of, or the responsibility of maintenance of the lots or land one time per calendar year, and said notice of violation shall be effective for each subsequent event in which the noxious weeds and/or litter appear and violate the provisions of Chapter 963 for the remainder of that calendar year.

**Section 2.** The existing Section 961.03 of the City’s Codified Ordinances are hereby repealed in that said Section and is suspended by this legislation.

**Section 3.** All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Chapter 107 of the Codified Ordinances and Section 121.22 of the Ohio Revised Code.

**Section 4.** This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, welfare and dignity of the residents of the City of Willowick and therefore shall be in full force and take effect immediately upon its passage by Council and its approval by the Mayor, or at the earliest period allowed by law.

WHEREFORE, this Ordinance shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

Adopted by Council \_\_\_\_\_

\_\_\_\_\_  
Monica Koudela, Council President

Submitted to the Mayor: \_\_\_\_\_

Approved by the Mayor: \_\_\_\_\_, 2026

\_\_\_\_\_  
Michael Vanni, Mayor

ATTEST: \_\_\_\_\_  
Alyssa Moran, Clerk of Council

# MAXIMUM ATTA

## ELEVATORS

### MAINTENANCE SERVICE AGREEMENT

We propose to maintain the ("Equipment") using trained personnel directly employed and supervised by Maximum ATTA Elevators Inc. (herein referred to as "Maximum ATTA") in order to protect your investment, extend Equipment life and provide safe and reliable operation.

**This maintenance service will be provided to (herein referred to as "Purchaser"):**

City of Willowick  
31230 Vine Street  
Willowick, Ohio 44095

**Equipment Located at:**

City of Willowick  
30435 Lakeshore  
Willowick, Ohio 44095

**For the following Equipment:**

Equipment Description:# of Units	Manufacturer	Equipment Type	Capacity	Speed	Installation#
1	Ross	Hydraulic	4000	80	23759

#### PERFORMANCE OF THE AGREEMENT

Maximum ATTA will provide maintenance service on the above Equipment in accordance with the ASME 17.1-2019/CSA B44-2019 Safety Code for Elevators and Escalators, and industry procedures for elevator maintenance tailored to the needs of the specific equipment.

This is a basic agreement. Maximum ATTA will regularly and systematically examine, adjust, and lubricate the equipment. **Maintenance Visits will be quarterly.**

All call-backs, repairs and parts will be billed as an extra to the contract at the prescribed rates shown in this agreement.

**ADDITIONALLY:**

1. We will regularly check, and as necessary, equalize the tension on all hoisting ropes (if applicable).
2. We will regularly and systematically clean the elevator equipment in the hoistway, pit and machine room. The cleaning of surfaces exposed to the public is not included.
3. We will furnish all lubricants, cleaning compounds and cleaning equipment. All lubricants will be selected using the OEMs recommendations.
4. We will perform annual CAT1 testing as required by the ASME 17.1-2019/CSA B44-2019 Safety Code for Elevators and Escalators.

# MAXIMUM ATTA ELEVATORS

## PARTS INVENTORY

We will, during the term of this Agreement, maintain a supply of frequently used replacement parts and lubricants selected by Maximum ATTA to meet the specific routine requirements of the Units. We further agree to maintain a supply of routine replacement parts available for express delivery in case of emergencies.

## TERMS OF AGREEMENT

The price of the service defined in this Agreement will be: **One Hundred and Sixty-Three Dollars (\$163.00) per month**, plus all applicable taxes paid in advance quarterly on receipt of our invoice.

This Agreement and the service shall commence on the first day of 2/1/2026. It shall be in effect for a **1-year** period and shall continue for subsequent one-year periods thereafter.

This Agreement and the Terms and Conditions are the entire Agreement for the services described, and it shall be binding on Maximum ATTA Elevators Inc. when approved and signed by one of its executive officers.

The person executing this Agreement on behalf of Purchaser hereby represents and warrants that (i) he/she is duly authorized and empowered to execute the Agreement on behalf of the Purchaser, (ii) Purchaser has full right and authority to enter into this Agreement, and (iii) upon full execution, this Agreement constitutes a valid and binding obligation of Purchaser.

## RATES

Classification	1.0	1.5	2.0
Helper	\$216.00	\$324.00	\$461.80
<b>Mechanic</b>	<b>\$295.00</b>	<b>\$432.93</b>	<b>\$577.24</b>
Adjuster	\$325.00	\$497.87	\$663.82
Crew	\$521.00	NA	\$1039.04

- **Yearly Safety testing will be included in the above pricing.**
- **Parts will be charged as an extra at cost + 15%**

Maximum ATTA Elevators Inc.

Purchaser Acceptance

Maximum ATTA Elevators Inc.  
Approval

By: \_\_\_\_\_  
(Signature of Presenting Rep)

\_\_\_\_\_  
Lou Cozza  
(Print Name)

\_\_\_\_\_  
Regional Vice President  
(Title)

\_\_\_\_\_  
1-28-26  
(Date Presented)

By: \_\_\_\_\_  
(Signature of Authorized Individual)

\_\_\_\_\_  
(Print Name)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Date of Approval)

By: \_\_\_\_\_  
(Signature of Authorized Individual)

\_\_\_\_\_  
(Print Name)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Date of Approval)

## Terms and Conditions

### 1. Acceptance

This proposal, when accepted by you below and approved by our authorized representative, will constitute the entire and exclusive Agreement between us for the services to be provided and your authorization to perform as outlined herein. All prior or contemporaneous oral or written representations or agreements not incorporated herein will be superseded. Any purchase order issued by you in connection with the services to be provided will be deemed to be issued for your administrative or billing identification purposes only, and the parties hereto intend that the terms and conditions contained herein will exclusively govern the services to be provided. We do not give up rights under any existing Agreement until this proposal is fully executed. This Agreement may not be changed, modified, revised or amended unless in writing signed by you and an authorized representative of Maximum ATTA. Further, any manual changes to this form will not be effective as to Maximum ATTA unless initialed in the margin by an authorized representative of Maximum ATTA.

### 2. Additional Work

Work necessitated by misuse, vandalism, excessive heat in the elevator machine room, electrical voltage fluctuations, storm, fire, flood, riot, replacement of non-maintainable components or parts where Maximum ATTA is unable through our maintenance program to prevent premature wear or failure, retrieval/replacement of keys/re-keying or any other cause beyond Maximum ATTA control, is extra to this Agreement and shall be subject to additional charge at the applicable billing rates for material and labor. Maximum ATTA assumes no responsibility for the day-to-day operation of the governor or safeties on traction elevators, or the hydraulic system on hydraulic elevators under the terms of this Agreement where safety tests are outstanding on the commencement date of this Agreement until such time as the test has been completed and the equipment passed. Costs associated with this initial test and repairs will be subject to charge at our standard billing rates. Maximum ATTA will not be obligated or bound by opinions or directives by third-party firms, insurance companies, or other organizations and such work will be subject to additional charges.

This Agreement does not include the making of tests, additions or modifications, to the elevators or escalators as may be required by governmental authorities or independent third parties, unless otherwise accepted by Maximum ATTA and/or specified herein. This Agreement does not cover any labor, parts or materials which may be required to comply with future legislation effective following the commencement date of this Agreement. Supplementary performance testing of elevators using full load at full speed or use of specialized alternative testing equipment to simulate such tests, and escalator step to skirt performance testing (SSPI) that may be required by the local jurisdiction is not included (unless specifically noted as included). Costs associated with such tests and any remedial repairs and additional testing required as a result of these regulated tests would be extra to the Agreement at Maximum ATTA's applicable rates. Maximum ATTA will not assume responsibility for the cost of correcting elevator code or third-party deficiencies existing on the date we enter into this Agreement. Further, you agree that you will authorize and pay for any proposed pre-maintenance repairs brought to your attention during the first 30 days of this Agreement to bring the equipment to Maximum ATTA's maintenance standards, or we will have the option to terminate this Agreement immediately, without penalty to us.

### 3. Alterations

You agree not to permit others to make alterations, additions, adjustments, upgrades, repairs or replace any component or part of the equipment during the term of this Agreement. If you elect to modernize any or all of the Equipment during the term of this Agreement, you will give Maximum ATTA the option, within a reasonable time, to evaluate competitor proposals and to prepare an offer to match price and scope of work, or present an alternative proposal before proceeding. If you should select another supplier for the modernization, the existing Agreement is to remain binding on both parties. Maximum ATTA's Agreement will resume upon completion of the modernization of part or all of the equipment and any associated warranty period. The modernized equipment will be subject to review by Maximum ATTA and deficiencies noted brought to the attention of the purchaser within 60 days. The term of the original Agreement will be extended by any term loss during the modernization and warranty completed by others, and may be subject to a maintenance price adjustment by Maximum ATTA.

4. **Application of These Terms**

The parties agree to be bound by the terms and conditions contained in the Agreement, together with the terms and conditions contained herein. No amendment or other change to this Agreement is binding on Maximum ATTA unless it is in writing and is signed by an authorized Maximum ATTA officer.

5. **Assignment**

This Agreement and the benefits hereof may not be assigned without Maximum ATTA's written consent.

6. **Building Emergency Systems Testing**

If the equipment has firefighters' service, you assume responsibility for performing and keeping a record of any Code required tests and for the maintenance, functioning and testing of the smoke and/or heat detectors. Maximum ATTA has included one hour per elevator for assistance with smoke detector testing.

If during the initial firefighters' service test any elevator firefighters' service is found to be inoperable, the building will be responsible for all costs associated with the repairs necessary to bring the unit in compliance with the applicable Codes.

If any applicable Code or governing authority mandates that such required tests be performed by a licensed elevator mechanic, Maximum ATTA will provide such testing and service on an Open Order basis. You will be responsible for the costs associated with such testing and service.

7. **Change in Ownership**

In the event of the sale, lease or other transfer of the elevator equipment described herein, or the premises in which they are located, you agree that the intended transfer shall be made conditional upon the acceptance and assumption of the terms, conditions, and obligations of this Agreement by the transferee and the delivery to Maximum ATTA of the transferee's acknowledgment. Should the transferee fail to assume this Agreement, you shall remain liable for all unpaid amounts, including those owed for the balance of the current unexpired term of this Agreement.

8. **Communication**

We will provide pre-planned repairs, where significant interruption to elevator operation is involved. The repair will be scheduled to suit the Purchaser's convenience wherever reasonably possible within the scope of this Agreement. We will assist in any repair and/or upgrade that the elevating system(s) may need, that falls outside the coverage of this Agreement. This will include our expertise as to available products, recommendations, and long-range asset planning to ensure that the continued satisfaction of the Purchaser is maintained.

As a service to you a Maximum ATTA representative will be available to discuss with you your elevator needs in the areas of modernization, traffic handling ability, recommendations and requirements of Code authorities, proper use, and care of the Equipment.

9. **Damages**

Maximum ATTA shall not be responsible for any penalties, liquidated damages or any indirect, incidental, or consequential damages.

10. **Environmental Protection**

Maximum ATTA does not assume responsibility for removal of wastes, including but not limited to hydraulic oil, spoils, asbestos, etc., as it is not part of this Agreement.

11. **Force Majeure**

Without limiting the generality of the foregoing, Maximum ATTA shall not be liable for any loss, damage, claim or delay due to any cause beyond Maximum ATTA's control including, but not limited to, acts of government, strikes, lockouts, fire, explosion, theft, floods, riot, civil commotion, war, malicious mischief, or acts of God. During a force majeure event, regular maintenance may be suspended, and this shall not be considered a breach of Agreement by Maximum ATTA. All the remaining terms of the Agreement shall remain in force.

**12. Liability**

It is agreed that Maximum ATTA will not assume possession or control of any part of the Equipment, all of which remains the Purchaser's exclusively as the Purchaser (or lessee). Furthermore, Maximum ATTA is not an insurer and shall not be liable for damage to property or for injury or death of any person(s) except for damage, injury or death resulting directly from the negligence of Maximum ATTA or its employees, and with that exception, the Purchaser agrees to indemnify, defend, and hold Maximum ATTA harmless from any such claim. Maximum ATTA shall not be liable for any incidental or consequential loss or damage arising from the failure of the elevators to operate or damages occurring as a result of supplementary performance tests such as full load full speed testing required by local regulatory authorities.

Notwithstanding any other agreement or provision to the contrary, under no circumstances will either party be liable for any indirect, special or consequential damages of any kind, including, but not limited to, fines or penalties, loss of profits, loss of rents, loss of good will, loss of business opportunity, additional financial costs, or loss of use of any equipment or property, whether in Agreement, tort, warranty or otherwise.

Maximum ATTA will not be held liable for any inspection charges by local governing authorities, or any charges related to independent third parties. If the Agreement is terminated, Maximum ATTA will not be held liable for any costs, repairs, or directives whether existing or not during the term or following the term of the Agreement.

We will not be liable for any claim, injury, delay, death or loss or property resulting from telephone equipment failure, false alarms, interruption of telephone service, or "no voice calls", i.e. calls from inside the Equipment.

**13. Mainline Disconnects**

You agree to engage a qualified electrician to service at least once annually the elevator mainline disconnects located in the elevator equipment room.

**14. Maintenance Program**

The regular intervals, at which the Equipment shall be maintained, will be governed by the Equipment type and usage frequency to meet the agreed performance and safety code requirements. Reference to the number of fixed visits or minimum hours will be treated as a guideline only; however, it shall not be binding upon Maximum ATTA. If any work cannot be performed in an uninterrupted manner for any reason beyond Maximum ATTA's control, the Purchaser shall separately compensate Maximum ATTA for any costs caused by such delay.

**15. Mutual Responsibilities**

You agree to provide us unrestricted and safe access to all areas of the building in which any part of the Units are located and to keep all machine rooms and pit areas free from water, stored materials, and debris.

You agree to provide a safe workplace for our personnel, and to remove and remediate any waste or hazardous materials in accordance with applicable laws and regulations.

If any Unit is malfunctioning or is in a dangerous condition, you agree to immediately notify us. Until the problem is corrected, you agree to remove the Unit from service and take all necessary precautions to prevent access or use.

You agree to properly post, maintain, and preserve any and all instructions or warnings to passengers in connection with the use of any Units.

You will provide written notice within twenty-four hours after occurrence of any accident in or about the elevator (s) and/or escalator(s) to us and if required by law, to any local authorities. You further agree to preserve replaced parts. You assume responsibility for the cost of correcting all Elevator Code violations existing on the date we enter into this Agreement. If such Code violations or other outstanding safety violations are not corrected in accordance with this Agreement, Maximum ATTA may with respect to the equipment not meeting Code requirements cancel this Agreement without penalty by providing thirty (30) days written notice.

Should you require us to interface with a third-party work order, insurance, or safety system, Maximum ATTA will add an appropriate fee to cover the additional cost associated with this service.

You acknowledge that a machine room climate and temperature within the industry recognized 10 to 30-degree Celsius range ensures the best overall operation of the equipment and that you will maintain that temperature.

Escalator Units are designed only for transporting passengers. For escalator Units, you agree to take all necessary measures to prevent other items from being conveyed, so that features designed to protect passengers and prevent

# MAXIMUM ATTA

## ELEVATORS

property damage are not damaged. When stationary, escalators are to be properly barricaded and not to be used as steps.

You agree to properly post, maintain, and preserve any and all instructions or warnings to passengers in connection with the use of any Units.

In the event of an entrapment, Purchaser will call Maximum ATTA and wait for a trained and licensed elevator mechanic to arrive, except for a medical emergency situation where it may be appropriate to summon a professional first responder such as police or firemen. Purchaser agrees that its agents, employees, or representatives shall not attempt to extricate any passengers from an elevator that becomes stalled within the hoistway.

Maximum ATTA will not be required to make renewals or repairs necessitated by fluctuations in the building AC power systems, adverse hoistway or machine room conditions (including temperature variations below 60 degrees and above 90 degrees Fahrenheit), excessive humidity, adverse environmental conditions, water damage, rust, fire, explosion, acts of God, misuse, or vandalism.

### 16. Non-ATTA Equipment

If the equipment covered under this Agreement was not provided by Maximum ATTA, Purchaser will: (i) provide Maximum ATTA with a complete set of as-built wiring diagrams, (ii) Purchaser will procure and pay for replacement parts or proprietary diagnostic devices from the OEM, if requested by Maximum ATTA, and (iii) provide Maintenance Control Plan (MCP) test procedures as required by current code, as that code may be changed or amended from time to time. Maximum ATTA will reimburse Purchaser for the actual cost paid by Purchaser for OEM parts acquired at Maximum ATTA's request. ATTA is not responsible for any delays, damages, cost, or claims arising from or in connection with Purchaser's failure to provide OEM parts or proprietary diagnostic devices in a timely manner.

You retain your rights to any software not provided by Maximum ATTA contained in the Equipment and agree to allow Maximum ATTA to make one backup or archival copy for you.

### 17. Obsolescence

In the event that any part, component, or assembly is no longer available from the usual sources due to obsolescence, the Purchaser agrees to allow Maximum ATTA to replace such part, component, or assembly at the Purchaser's cost. Obsolescence is defined as parts, components, or equipment no longer available from or supported by the original equipment manufacturer. Purchaser's prior authorization shall be requested prior to proceeding with such replacement. Such authorization shall not be unduly withheld.

### 18. Payment Terms

Beginning on the Effective Date, payments will be due and payable on or before the first day of the Agreement year in which services are rendered beginning on the Commencement Date.

The method of payment will be electronic direct debit. To enable us to process direct debit payments, you agree to provide a copy of a voided check from your business bank account.

The above price does not include the Goods and Services Tax (GST). In addition to the agreed price, you shall pay to us any future applicable tax imposed on us, our suppliers, or you in connection with the performance of the work described.

You agree to pay a late charge from the date such sums become due of one and one-half percent (1.5%) per month, or the highest legally permitted rate, whichever is less, on any balance past due for more than thirty (30) days, together with all costs (including, but not limited to, attorneys' fees) incurred by us to collect overdue amounts.

Failure to pay any sum due by you within sixty (60) days will be a material breach. We may at our option declare all sums due or to become due for the unexpired term immediately due and payable as liquidated damages, and until the same are paid be discharged from further obligations under the Agreement.

The Agreement Price will be adjusted annually on the commencement date by the percentage increase or decrease in the straight time hourly labor cost under the IUEC Agreement then in effect. The term "straight time hourly labor cost" means the sum of the straight time hourly labor rate plus the hourly cost of fringe benefits paid to elevator examiners in the locality where the equipment is maintained. In addition, we may adjust the Agreement Price as a result of any substantial changes in service expenses, including but not limited to expenses in connection with fuel, waste disposal, environmental requirements, cost of materials, changes to government regulations or other administrative costs.

19. **Quality**

We will conduct annual field audits of our personnel and the Units to maintain quality standards.

20. **Suspension**

Maximum ATTA may suspend the services provided herein, upon written notice to the Purchaser, if payments have not been made in accordance with the terms of the Agreement. During any period of suspension, no monthly charges will be made hereunder, and the terms and conditions of this Agreement shall remain in effect, except that Maximum ATTA shall not have any liability for anything occurring during, or resulting from, such suspension. Upon restoration of Maximum ATTA services, any work required to restore the elevators to their suspension date condition shall be extra to the Agreement price. The Agreement period in which a suspension commences shall be extended by the number of days of the suspension.

21. **Termination**

Either party may terminate Maximum ATTA's services under this Agreement at the end of the initial Agreement period, or the end of any subsequent Agreement period, by providing the other party with at least 90 days, but no more than 120 days advance written notice in the form of a letter signed by a signing officer prior to the end of the applicable Agreement period. If the Purchaser otherwise terminates the Agreement in anyway inconsistent with the termination provisions of the Agreement, such cancellation will be subject to a cancellation fee of 50% of the balance of the total price owed for the remaining term of the Agreement immediately upon receipt of Maximum ATTA's invoice. The Purchaser will reimburse Maximum ATTA for all costs of collection, including without limitation to reasonable legal fees and costs.

22. **Validity of Quotation**

The quotation shall be open for acceptance within the period stated in the quotation, or when no period is stated, for a period of thirty (30) days from the date of the quotation. Maximum ATTA reserves the right to bring outstanding deficiency items to the attention of the Purchaser in the first 90 days of the Agreement, for rectification by others or resolution outside the scope of this Agreement.

23. **Working Hours**

The Agreement price is based on all work being done during regular working hours (8am to 5pm, Monday to Friday), excluding elevator trade union holidays unless otherwise specified herein. Any work requested outside the regular working hours as indicated, shall be subject to an additional charge at our standard billing rates, plus materials not covered by Agreement, expenses and travel. Monday through Friday, after hours and Saturday is charged at time and a half for single mechanic. Sunday, statutory holidays, and all overtime crew work on any day is charged at double time. Regular and overtime working hours shall be stipulated by the collective labor agreement with which Maximum ATTA must comply in the region where the elevators are to be maintained.

Maximum ATTA agrees to provide emergency service promptly if any trouble should develop between the regular examinations. The Purchaser agrees to notify Maximum ATTA without delay if such trouble occurs. This emergency service, limited to the investigation of trouble, passenger assistance, minor adjustments, and minor repairs, and that can be accomplished in two hours or less by one technician will be available on a 24-hour basis (billed as an extra). This service outside regular working hours is not included in the Agreement price (billed as an extra). We will respond to non-emergency callbacks during regular working hours within an average of 4 hours of notification.

All maintenance procedures and repairs will be performed during the regular working hours of our regular working days for the examiners who perform the service. All lamp and signal replacements will be performed during regular examinations.

For purposes of this Agreement, a Call-back is a response by Maximum ATTA to a request for service or assistance made (a) by the Purchaser or Purchaser representative, (b) by the building or building representative; (c) by emergency personnel; (d) and/or through the ADA phone line.