



City of Willowick
CITY COUNCIL REGULAR MEETING

Tuesday, March 03, 2026 at 6:30 PM
City Council Chambers

ADA NOTICE

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City of Willowick at 440-585-3700 at least three working days before the meeting.

AGENDA

CALL MEETING TO ORDER

PLEDGE ALLEGIANCE

INVOCATION

ROLL CALL OF COUNCIL

APPROVAL OF MINUTES

1. Motion to approve the Minutes from the Regular Council Meeting of February 17, 2026.

APPOINTMENTS, SPECIAL RESOLUTIONS & PROCLAMATIONS

2. A proclamation honoring Bryan Kravos for 15 years of service to the Willowick Police Department.
3. A proclamation honoring Bob Weis for 19 years of service to the Willowick Police Department

ADMINISTRATIVE APPEALS

REPORTS & COMMUNICATIONS FROM THE MAYOR/SAFETY DIRECTOR

COUNCIL DISCUSSION OF THE MAYOR'S REPORT

GENERAL COMMUNICATIONS & REPORTS – Directors & Officials

Service Director – Todd Shannon

Recreation Director – Julie Kless

City Engineer – Tim McLaughlin

Finance Director – Goran Vrhovac

Law Director – Mandy Gwartz

Police Chief – Rob Daubenmire

Fire Chief – Bill Malovrh

Chief Housing/Zoning Inspector – Sean Brennan

WARD MATTERS

PUBLIC PARTICIPATION

- a) *Public statement (1 minute maximum)*
- b) *Council response to the public*
- c) *Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

REPORTS OF STANDING COMMITTEES

- Finance** – Bisbee, Mohorcic, Antosh
- Safety** – Phares, Malta, McFarland
- Service, Utilities & Public Lands** – Malta, Phares, McFarland
- Streets, Sidewalks & Sewers** – Mohorcic, Bisbee, Malta
- Tax Compliance** – McFarland, Antosh, Phares
- Moral Claims** – Antosh, Phares, Koudela
- Budget** – Mohorcic, Koudela, Bisbee

LIAISON REPORTS

- Planning** – Phares/Alternate Antosh
- Board of Zoning Appeals** – McFarland/Alternate Koudela
- Volunteer Fire Fighters' Dependents Fund Board** – Antosh, Phares
- Recreation Board** – Bisbee/Alternate Phares
- Plan Review Board** – Antosh

FUND TRANSFERS & BID AUTHORIZATIONS**CONTRACT APPROVALS****INTRODUCTION & CONSIDERATION OF LEGISLATION**4. RESOLUTION NO. 2026 - 7:

A RESOLUTION REQUESTING THE COUNTY AUDITOR TO MAKE ADVANCE PAYMENTS OF TAXES PURSUANT TO OHIO REVISED CODE SECTION 321.34, AND DECLARING AN EMERGENCY.

5. RESOLUTION NO. 2026-8:

A RESOLUTION TO REMOVE THE SEWER AMOUNT AND ADMINISTRATION FEE FROM PROPERTY TAXES FOR PARCEL NUMBER 28A043T000120 AND DECLARING AN EMERGENCY

6. RESOLUTION NO. 2026- 9:

A RESOLUTION AUTHORIZING THE MAYOR TO PREPARE AND SUBMIT A FUNDING REQUEST TO PARTICIPATE IN THE COMMUNITY PROJECT FUNDING GRANT PROGRAM THROUGH THE UNITED STATES HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE, TO EXECUTE ANY NECESSARY CONTRACTS OR DOCUMENTS ASSOCIATED THEREWITH, AND DECLARING AN EMERGENCY.

7. RESOLUTION NO. 2026- 10:

A RESOLUTION AUTHORIZING THE MAYOR TO PREPARE AND SUBMIT A FUNDING REQUEST TO PARTICIPATE IN THE GENERAL ASSEMBLY CAPITAL BUDGET COMMUNITY PROJECT APPLICATION TO THE STATE OF OHIO HOUSE OF REPRESENTATIVES AND OHIO SENATE, TO EXECUTE ANY NECESSARY CONTRACTS OR DOCUMENTS ASSOCIATED THEREWITH, AND DECLARING AN EMERGENCY.

8. RESOLUTION NO. 2026-11:

A RESOLUTION TO REMOVE THE SEWER AMOUNT AND ADMINISTRATION FEE FROM PROPERTY TAXES FOR PARCEL NUMBER 28A043T000120 AND DECLARING AN EMERGENCY

9. ORDINANCE NO. 2026- 10:

AN ORDINANCE AMENDING CHAPTER 921 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED "STREETS, UTILITIES AND PUBLIC SERVICES CODE;" SPECIFICALLY SECTION 921.08(b)(1), TITLED "SANITARY SEWER RENTAL RATES," TO PROVIDE A MAXIMUM DISCOUNT OF \$36.05 FOR THOSE ENROLLED IN THE LAKE COUNTY DEPARTMENT OF UTILITIES WATER DISCOUNT PROGRAM AND DECLARING AN EMERGENCY.

10. ORDINANCE NO. 2026- 11:

AN AMENDED ORDINANCE PROVIDING FOR THE COMPENSATION OF APPOINTED OFFICIALS AND CERTAIN OTHER EMPLOYEES OF THE CITY, REPEALING CERTAIN ORDINANCES, AND DECLARING AN EMERGENCY.

11. ORDINANCE NO. 2026- 12:

AN ORDINANCE AMENDING CHAPTER 549 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED "WEAPONS AND EXPLOSIVES;" SPECIFICALLY SECTION 549.10, TITLED "FIREWORKS," TO PROVIDE AN EXCEPTION FOR THOSE IN THE CITY TO POSSESS, DISCHARGE, IGNITE AND EXPLODE FIREWORKS ON CERTAIN HOLIDAYS.

12. ORDINANCE NO. 2026- 6:

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

First Reading 2/17/26, Item is on Second Reading.

MISCELLANEOUS

13. Motion to authorize the Service Director to advertise and obtain bids for the city of Willowick Fire Department apparatus bay roof and the canopy roof at the City Hall entrance.
14. Motion to authorize a purchase order in the amount of \$43,678.46 to Morton Salt for the purchase of bulk road salt.
15. Motion to authorize the City Engineer to advertise and obtain bids for the City of Willowick Fire Department ADA Bathroom Improvements.

PUBLIC PARTICIPATION

- a) Public statement (1 minute maximum)*
- b) Council response to the public*
- c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)*

ADJOURNMENT



City of Willowick
CITY COUNCIL REGULAR MEETING

Tuesday, February 17, 2026 at 6:30 PM
 City Council Chambers

ADA NOTICE

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MINUTES

CALL MEETING TO ORDER

The meeting was called to order at 6:30 p.m. by Council President Koudela.

PLEDGE ALLEGIANCE

INVOCATION

ROLL CALL OF COUNCIL

All members in attendance with the exception of Mr. Mohorcic.

APPROVAL OF MINUTES

1. Motion to approve the Minutes from the Regular Council Meeting of February 3, 2026.

MOTION: Mr. Malta motions to approve. Ms. Antosh second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

APPOINTMENTS, SPECIAL RESOLUTIONS & PROCLAMATIONS

ADMINISTRATIVE APPEALS

Ms. Koudela mentions that there are 5 for the same applicant. Everyone also received a letter form the applicant and the minutes.

No one in the audience is present for or against them. The applicant is not here tonight.

Ms. Bisbee says she read the minutes and the emails. With the new one, there is a new drawing of what the house would look like. Her feeling is that they should go before BZA again because everything has changed.

Mr. Phares says he thinks they have to wait 6 months.

The answer is no, not if there are substantial changes or no changes being made.

Ms. Koudela says if they continue with the same plan after denying these variances, they have to wait 6 months. If they make changes, they can be seen by BZA next month.

Mr. McFarland says that the first variance is going to come up no matter what they are coming up with. It's to build on the lot. He thinks that this is worth discussing and voting on tonight, but the

others are not after the changes. This first one just allows any structure to be built on a lot of this size. We have passed similar.

Ms. Bisbee says that reading through the minutes, the lot will not change. Originally, back in Willowick, that was the correct size for a single family home. Ordinances have changed. Again, that was a lot back then. There are houses in that area built on a lot the same size.

Ms. Koudela says she was going to read the email, but since it was sent to everyone she assumes they have read it. She asks the Council Clerk to attach it to the minutes for the meeting. The first variance is for the sq. footage. The rest are related to the set back. From the initial proposal, she agrees with BZA that it is way too close. There is no way to maintain the property properly with the amounts requested. She does not favor those variances. Also the applicant has said that he is submitting the new plan that according to him, meets the requirements, but we still don't know what the house is going to look like. The original plan for the house does not meet the aesthetics for the street. That street is narrow and in her opinion, having this tall house over there, is not the right thing for that neighborhood. Also in the minutes, one of the neighbors was there and opposed. We should take that into consideration as well. If the plan has changed, those other 4 variances don't apply anymore. It is also her understanding that Sean has not reviewed the official plan yet. She doesn't know if we have all the information to make a decision. Mr. McFarland is right that the one about building anything on this lot is up for tonight. She does not feel comfortable approving that without knowing what they want to build.

Ms. Antosh says she would like to know if they bought this several years ago and they moved and it's been vacant, have they approached the neighbors about possibly purchasing this?

Ms. Koudela says she did have a conversation with Zack Miller about this. Property owner is a friend of a friend of Mr. Miller and the builder. She believes the plan is that they will build this house and then it will go up for sale. Not explicitly said, but this is her understanding.

Ms. Antosh says they did have it up for sale in August 2022-2023 for \$30,000. That was during covid times.

Mr. McFarland asks if we were to not pass this first variance, and there are substantial changes to the physical building, would they be able to go back to BZA or wait those 6 months?

Sean says they would have to go back to BZA.

Clarification that they would not have to wait 6 months.

Mr. McFarland says the best way to make sure BZA still has a fair amount to review this project, if we fail them all, it would go back to BZA. It's important to know what is going on that property.

Ms. Koudela says another option would be to table all 5 of these until Sean has an opportunity to review the plans and see if the applicant needs any additional variances depending on the plan.

Ms. Koudela asks if tabling is the better option?

Law Director Gwartz says that to make an informed decision, they need more information. There will always need to be a variance for a dwelling to be built on that lot, but it sounds like the decision on that is based a lot on what is going to be built. She thinks that tabling it or voting no on everything is the best route because we need more information.

Law Director Gwartz says tabling is likely the better option. If it is as his email states, then the only variance he will need is about the square footage and Sean still needs time to review the plans that were submitted on Friday afternoon. That is the benefit of tabling it. The advantage of voting

no is that it would have to go through BZA again and see if it fits the neighborhood and give their input. From what she saw in the email, she thinks it is fairly similar including height. She is not sure if BZA's input will have a lot from what the email indicates.

Mr. McFarland thinks that tabling the first variance is the best way to go, but the current set backs on the other variances are not going to get approved ever so no need to table those. He feels we should just vote on those and table the first one.

Ms. Antosh says we should just vote on all of these and clear them so we can start fresh with the new design and he has to go back through BZA.

2. ADMINISTRATIVE APPEAL ORDER NO. 2026-1: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5,420 SQUARE FEET TO CONSTRUCT A SINGLE FAMILY DWELLING ON A LOT THAT IS 2,080 SQUARE FEET. IN THE APPLICATION OF SECTION 1163.03(a) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK.

MOTION: Ms. Koudela motions to table this item. Mr. McFarland second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

3. ADMINISTRATIVE APPEAL ORDER NO. 2026-2: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION FOR THE CONSTRUCTION OF A DWELLING 2' FROM SIDE PROPERTY LINE OPPOSITE THE DRIVEWAY IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

MOTION: Ms. Antosh motions to approve. Mr. McFarland second.

ROLL CALL: Ms. Koudela, no. Ms. Antosh, no. Ms. Bisbee, no. Mr. Phares, no. Mr. Malta, no. Mr. McFarland, no.

4. ADMINISTRATIVE APPEAL ORDER NO. 2026-3: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 5' 3" SIDE PROPERTY LINE DRIVEWAY SIDE IN THE APPLICATION OF SECTION 1163.06(b) OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, no. Ms. Antosh, no. Ms. Bisbee, no. Mr. Phares, no. Mr. Malta, no. Mr. McFarland, no.

5. ADMINISTRATIVE APPEAL ORDER NO. 2026-4: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 17' 16" REAR YARD TO CONSTRUCT A SINGLE FAMILY DWELLING UP TO THE REAR PROPERTY LINE AND 35' IN HEIGHT IN THE APPLICATION OF SECTION 1163.07 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

Discussion that there is a typo in this and it should be reading 17' 6".

MOTION: Mr. Malta motions to approve. Ms. Antosh second.

ROLL CALL: Ms. Koudela, no. Ms. Antosh, no. Ms. Bisbee, no. Mr. Phares, no. Mr. Malta, no. Mr. McFarland, no.

6. ADMINISTRATIVE APPEAL ORDER NO. 2026-5: (BARAZ)

AN ORDER GRANTING A VARIANCE AND EXCEPTION OF 9' 8" FRONT YARD BUILDING LINE SET BACK FOR THE CONSTRUCTION OF A SINGLE FAMILY DWELLING 4" FROM FRONT PROPERTY LINE IN THE APPLICATION OF SECTION 1163.10 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK..

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, no. Ms. Antosh, no. Ms. Bisbee, no. Mr. Phares, no. Mr. Malta, no. Mr. McFarland, no.

REPORTS & COMMUNICATIONS FROM THE MAYOR/SAFETY DIRECTOR

Mayor Vanni thanks dispatch, police, service, and fire department for their hard work while the power was out for a few hours. All the help they gave getting the word out and getting the community center open. Update on youtube. There are two things you can do, set up a gmail account and it's free and you can live stream them. To Council President Koudela's point at the last meeting and former Mayor Regovich with the Ethernet line were not possible with the age of this building. He is going to come back and propose when we have more cost information. We would record it and then upload it. It would be uploaded to the website that night. Youtube keeps it on the channel for a long time. It looks like the cost will be minimal and it is not a retention issue.

Law Director Gwartz says we just need a retention schedule.

Mayor Vanni says more to come on that. He, Tim, and Todd sat in on the state capital budget meeting last Friday. There will be legislation coming for the next Council Meeting where we can apply for capital funding for the parking lot. We are cautiously optimistic. We are going to start that process. Application must be in by March 12. They're a little behind this year starting the process. He did request an executive session this evening. He hopes to see everyone at the Gold Star Fundraiser this Sunday at Willowick Lounge. The MOU is on the agenda.

COUNCIL DISCUSSION OF THE MAYOR'S REPORT

Mr. McFarland thanks the Mayor and Todd and Goran in looking into the live streaming or recording and uploading. It is time to move Council procedures into the modern era. He thinks getting the videos out to the people is what we care about. He thanks everyone for pushing for this.

Mr. Malta says that Joe Sackas went with streaming or live streaming the Council Meetings. There was money spent that they didn't have to. Check with him and ask him the pluses and minuses on cost.

Mayor Vanni says they did talk about that, but he thinks they do livestreaming.

GENERAL COMMUNICATIONS & REPORTS – Directors & Officials

Service Director – Todd Shannon- absent

Recreation Director – Julie Kless- absent

City Engineer – Tim McLaughlin

Submitted his report. There are two items on the agenda tonight. One is a change order which is extending the limits of what we are doing with funding. No change to the budget in that regard. Second is for construction related services for the parking lot. We are going to try to apply for additional funding. Before the next Council Meeting, he would like a streets, sidewalks, and sewers meeting. There are some items to review and discuss for upcoming projects.

Ms. Bisbee will try to speak to Mr. Mohorcic and the Engineer to set something up.

Finance Director – Goran Vrhovac

During the budget meetings he sent out an email to the directors about equipment for the 5 year plan. There are a few items on the agenda, open for questions.

Law Director – Mandy Gwartz

No formal report, but open for questions.

Police Chief – Rob Daubenmire

No report, but open for questions.

Fire Chief – Bill Malovrh

No report, but open for questions.

Chief Housing/Zoning Inspector – Sean Brennan

No formal report, but two things on the agenda. ORD 2026-8 in regards to permit fees and ORD 2026-9 in regards to our Ordinance for cleaning up litter on property for having it done a little sooner.

Ms. Bisbee asks about one of the permit cost changes. The one on pg. 39, #7 the City Sidewalks permit required. Can you explain?

Mr. Brennan says when the City has to issue a permit, we have to go out a few times to do inspections. For us to go out there at least 2-3 times depending on if something wasn't right or a final inspection, that covers fuel and time.

Ms. Bisbee asks if that is the walkways in front of someone's house?

Mr. Brennan says service walks are usually from door to driveway. Sidewalks are in front.

Ms. Antosh says that #8 says sidewalks \$25 as well as #5. They went up to \$25.

He reviews the rates on the Ordinance. He says it is the same thing, but it is the way that they wrote the Ordinance back then. It's just \$25, not doubled.

WARD MATTERS

Mr. McFarland brings up fireworks. This is America's 250th and Willowick's 200th. We prohibit fireworks within the City. He requests we refer to how the State has it instead. There are requirements that limit where they can go off to begin with. They have a 150' and private property requirement. He has spoken to many residents about this. He requests that the Law Director prepare legislation for this for the next meeting. He requests that residents email, call, and attend meetings to express their opinions on this. He has spoken to the Police and Fire Chiefs and they don't feel that it is overly burdensome.

Ms. Koudela asks if the two Chiefs could come up with information for their department stances on this topic. We will have this on three readings.

Law Director Gwartz asks if the legislation should mirror the state code at this time.

Mr. McFarland says yes unless Police or Fire Chief have anything else they'd like to add.

Mr. Malta has a resident that wants for Johnny to take a look at the light at Willowick Drive and 305. It stays red and doesn't just blink caution. He gets stopped for a while. He told him he would bring it up.

Ms. Koudela says she will send Todd an email about that.

PUBLIC PARTICIPATION

a) Public statement (1 minute maximum)

b) Council response to the public

c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)

Jean Bowen, 472 E 319th, is curious about where the mammoth house is supposed to be getting built on a postage sized lot? The other thing is speaking of lights... Light at 317 and Vine is obnoxious. The light didn't change for 6 minutes. The one by Pie Cafe. They had to go out and around because the light would not change. 317 side, not Vine side.

Ms. Koudela says the house variance requests were for an empty lot of 316th St. North of Lakeshore. She brought that light up to Todd at the last meeting also. He thought maybe the camera sensor was dirty. She will send him an email on that one as well. He was going to check it out soon.

REPORTS OF STANDING COMMITTEES

Finance – Bisbee, Mohorcic, Antosh

Safety – Phares, Malta, McFarland

Mr. Phares requests a Safety Committee Meeting at 5:45 p.m. on March 3rd.

Service, Utilities & Public Lands – Malta, Phares, McFarland

Streets, Sidewalks & Sewers – Mohorcic, Bisbee, Malta

Tax Compliance – McFarland, Antosh, Phares

Moral Claims – Antosh, Phares, Koudela

Budget – Mohorcic, Koudela, Bisbee

LIAISON REPORTS

Planning – Phares/Alternate Antosh

Board of Zoning Appeals – McFarland/Alternate Koudela

Volunteer Fire Fighters' Dependents Fund Board – Antosh, Phares

Recreation Board – Bisbee/Alternate Phares

Plan Review Board – Antosh

FUND TRANSFERS & BID AUTHORIZATIONS

CONTRACT APPROVALS

7. Motion to authorize the Mayor to enter into a contract to retain Continental Adjusters LLC to advise and assist in the adjustment of an insurance claim arising from a loss due to wind at the Fire Department and City Hall.

MOTION: Mr. Malta motions to approve. Ms. Antosh second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

INTRODUCTION & CONSIDERATION OF LEGISLATION

8. ORDINANCE NO. 2026- 6:

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

This item was placed on First Reading.

9. ORDINANCE NO. 2026- 7:

AN ORDINANCE AMENDING ORDINANCE 2025- 50 TO PROVIDE FOR ADDITIONAL APPROPRIATIONS FROM The General Fund (101); State Highway Fund (203); The Sewer Revenue Fund (205); FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WILLOWICK, STATE OF OHIO, DURING THE CALENDAR YEAR ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY.

MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Mr. Malta second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

MOTION: Ms. Antosh motions to approve. Mr. Malta second.

Ms. Bisbee asks if this is for overtime for Parks and Sewers?

Finance Director says yes, there was a lot of overtime for snow cleaning.

Ms. Bisbee asks how long this will cover?

He says that this will fulfill the budget for overtime and road salt.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

10. RESOLUTION NO. 2026- 6: (Amended)

A RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF WILLOWICK TO ENTER INTO A MEMORANDUM OF UNDERSTANDING ("MOU") BY AND BETWEEN THE CITY OF WILLOWICK AND THE WILLOWICK GOLD STAR FAMILIES MEMORIAL MONUMENT COMMITTEE, AND THE WOODY WILLIAMS FOUNDATION, FOR THE PURPOSE OF CONSTRUCTING, ERECTING, AND DEDICATING A GOLD STAR FAMILIES MEMORIAL IN THE CITY OF WILLOWICK, AND DECLARING THE SAME TO BE AN EMERGENCY.

Ms. Koudela clarifies that this was amended earlier today. All of Council received the amended change.

MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Ms. Malta second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

MOTION: Ms. Antosh motions to approve. Mr. McFarland second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

Mr. Malta thanks them for coming. Ms. Koudela thanks them for all the work they have done so far.

11. ORDINANCE NO. 2026- 8:

AN ORDINANCE AMENDING CHAPTER 1337 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “PERMITS AND FEES;” SPECIFICALLY, AMENDING SECTIONS 1337.01, TITLED “SCHEDULE OF FEES” AND 1337.05, TITLED “PERMIT RETURN; EXPIRATION” AND DECLARING AN EMERGENCY.

MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

12. ORDINANCE NO. 2026- 9:

AN ORDINANCE AMENDING CHAPTER 961 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “NOXIOUS WEEDS AND LITTER;” SPECIFICALLY, AMENDING SECTION 961.03, TITLED “WRITTEN NOTICE TO DESTROY WEEDS, REMOVE LITTER” AND DECLARING AN EMERGENCY.

MOTION: Ms. Antosh motions to suspend the rule requiring separate readings and readings in full. Mr. McFarland second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

Mr. Malta says Sean does a great job beautifying the City. The tall weeds look bad for the City, but the guys are always on top of it.

Ms. Antosh asks why is a vacant property a longer response now when they were the same? Vacant is 10 and occupied is 5.

He says the reason they made a change to 961 is there is a section that talks about vacant and a section when they're out of the City. Example on grass is that it is 5 days. When it comes

to litter it is 14 days. This is likely because of mail and needing extra time to notify the people.

Law Director Gwartz says it is says vacant lot, not necessary with an assigned address.

MOTION: Ms. Antosh motions to approve. Mr. Malta second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

MISCELLANEOUS

13. Motion authorizing Change Order CO-#1 to MCSP, Inc for the amount of \$150,417.00 for the Lakeshore Blvd Trunk Sewer West Rehabilitation Project.

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

14. Motion authorizing Verdantas to perform Construction Administration and Inspection Services for the Municipal Parking Lot Improvements for a fee of \$72,000 in accordance with the Master Service Agreement for Engineering Services.

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

15. Motion to authorize the Mayor to enter into a maintenance agreement with Maximum Atta Elevators to maintain the elevator at City Hall at a monthly cost of \$163.00.

MOTION: Ms. Antosh motions to approve. Mr. Malta second.

Ms. Antosh asks if this is the same company. Yes.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

PUBLIC PARTICIPATION

a) Public statement (1 minute maximum)

b) Council response to the public

c) Public clarification (30 seconds to 1 minute for the purpose of restating or rearticulating an original question, concern, suggestion or idea)

Owen Engle thanks Council for approving to enter into the MOU. He also brings an update. We are at 71% of our fundraising goal of \$125,000. We are expecting to get the granite for the monument shipped in about a month or so. It was ordered last June from India. We are expected to be done paying for that in May. Hopefully an install day in August/September.

Ms. Koudela thanks them for being here tonight and good work. She is looking forward to it. She calls for additional comments before Executive Session.

Mr. Malta says Hearts and Hammers was great. He commends Natalie Antosh for her work crossing Ts and dotting Is. We were sold out because of her. He wants people to know that it is always the first Saturday in February. We will never give that day away. 324 people, it was a great event. Great job Natalie and staff. Plan to go next year. You can call Natalie in June and she will

put you on the list. The other thing, Gold Star did this basket fundraiser almost a year ago in July. It was excellent. He expects the same thing this Sunday. The event is free, just buy tickets for the baskets. It is well planned out. Good job to them. He hopes you can make it and would love to see you there. Go home tonight and promote it on facebook to share the word and get more people there. What is neat about that restaurant is that you walk in and see all the service in the U.S. It makes you feel good. You'll probably go back to that restaurant after.

INTO EXECUTIVE SESSION

16. An Executive Session to discuss imminent court action with the Law Director, City Engineer and Housing and Zoning Director.

Ms. Koudela calls for a motion to adjourn into Executive Session at 7:23 p.m.

MOTION: Ms. Antosh to adjourn. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

OUT OF EXECUTIVE SESSION

Ms. Koudela calls for a motion to return from Executive Session at 8:07 p.m.

MOTION: Ms. Antosh to adjourn. Mr. Malta second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

ADJOURNMENT

Ms. Koudela calls for a Motion to Adjourn the Meeting.

MOTION: Ms. Antosh motions to approve. Ms. Bisbee second.

ROLL CALL: Ms. Koudela, yea. Ms. Antosh, yea. Ms. Bisbee, yea. Mr. Phares, yea. Mr. Malta, yea. Mr. McFarland, yea.

Motion carried. Meeting Adjourned at 8:07 p.m.

Clerk of Council

Council President

Date

RESOLUTION NO. 2026 - 7

A RESOLUTION REQUESTING THE COUNTY AUDITOR TO MAKE ADVANCE PAYMENTS OF TAXES PURSUANT TO OHIO REVISED CODE SECTION 321.34, AND DECLARING AN EMERGENCY.

WHEREAS, the Ohio Revised Code allows a taxing authority to request payment from the County Auditor fund derived from taxes or other sources to the County Treasurer, which may be held on account of a local subdivision;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Willowick, County of Lake and State of Ohio:

Section 1: That the Auditor and Treasurer of Lake County, in accordance with Ohio Revised Code Section 321.34, be requested to draw and pay to the City of Willowick, upon the written request of Goran Vrhovac, Finance Director, to the County Auditor, funds in any settlement of 2026 derived from taxes or other sources, payable to the County Treasurer to the account of the City of Willowick, and lawfully applicable for purposes of the current fiscal year 2026.

Section 2: That the Clerk of Council of the City of Willowick shall forward to the County Auditor a certified copy of this Resolution.

Section 3: It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were passed in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City, and for the further reason that it is necessary to provide for the usual and customary operations of the City of Willowick

WHEREFORE, this Resolution shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

PASSED:

President of Council

Submitted to the Mayor for his

Approval on this _____ day of _____, 2026.

ATTEST:

Approved by the Mayor, this _____ day of _____, 2026.

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

FISCAL OFFICER’S CERTIFICATE

I, the undersigned, do hereby certify that the foregoing Resolution No. _____ is a true and accurate copy of the Resolution adopted by the Council of the City of Willowick at its meeting held on the 3rd day of March, 2026, and that I am duly authorized to execute this certification.

Date

Goran Vrhovac, Finance Director

RESOLUTION NO. 2023 - 51

A RESOLUTION REQUESTING THE COUNTY AUDITOR TO MAKE ADVANCE PAYMENTS OF TAXES PURSUANT TO OHIO REVISED CODE SECTION 321.34, AND DECLARING AN EMERGENCY.

WHEREAS, the Ohio Revised Code allows a taxing authority to request payment from the County Auditor fund derived from taxes or other sources to the County Treasurer, which may be held on account of a local subdivision;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Willowick, County of Lake and State of Ohio:

Section 1: That the Auditor and Treasurer of Lake County, in accordance with Ohio Revised Code Section 321.34, be requested to draw and pay to the City of Willowick, upon the written request of Cheryl Benedict, Finance Director, to the County Auditor, funds in any settlement of 2024 derived from taxes or other sources, payable to the County Treasurer to the account of the City of Willowick, and lawfully applicable for purposes of the current fiscal year 2024.

Section 2: That the Clerk of Council of the City of Willowick shall forward to the County Auditor a certified copy of this Resolution.

Section 3: It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were passed in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 4: This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City, and for the further reason that it is necessary to provide for the usual and customary operations of the City of Willowick

WHEREFORE, this Resolution shall be in full force and effect immediately upon its passage by Council and approval by the Mayor.

PASSED: DEC 19, 2023

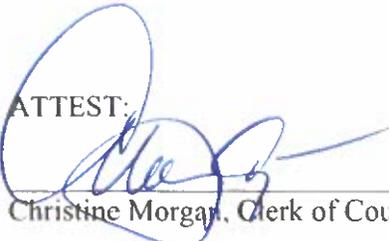


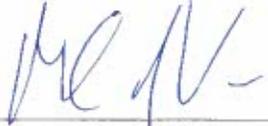
Monica Koudela, President of Council

Submitted to the Mayor for his Approval on this 19th day of December, 2023.

Approved by the Mayor, this 19th day
of December, 2023.

ATTEST:

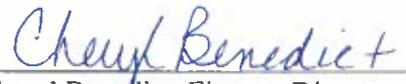

Christine Morgan, Clerk of Council

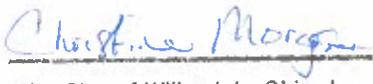

Michael J. Vann, Mayor

FISCAL OFFICER'S CERTIFICATE

I, the undersigned, do hereby certify that the foregoing Resolution No. 2023-51 is a true and accurate copy of the Resolution adopted by the Council of the City of Willowick at its meeting held on the 19th day of December, 2023, and that I am duly authorized to execute this certification.

12/20/23
Date


Cheryl Benedict, Finance Director

 Clerk of Council
of the City of Willowick, Ohio, hereby certify that
the foregoing is a true copy of Resolution
No. 23-51 passed by Council on Dec 19
20 23


Clerk of Council

RESOLUTION NO. 2026-8

A RESOLUTION TO REMOVE THE SEWER AMOUNT AND ADMINISTRATION FEE FROM PROPERTY TAXES FOR PARCEL NUMBER 28A043T000120 AND DECLARING AN EMERGENCY

Whereas, the City of Willowick received certification from the Lake County Department of Utilities of the parcel and charges for parcel number 28A043T000120 during their 2025 annual certification; and

Whereas, it was an error to include that parcel in the 2025 certification and the Lake County Department of Utilities has requested a resolution to remove the sewer amount and administration fee from the property taxes.

Now therefore, be it resolved by the City Council of the City of Willowick, Ohio, as follows:

Section 1. That this Council hereby resolves to remove the sewer and administration fee from the property taxes of Parcel Number 28A043T000120. The sewer amount being Eight Hundred Twenty Three and 45/100 Dollars (\$823.45) and the administration fee being One Hundred Twenty Three and 52/100 Dollars (\$123.52).

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were conducted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such actions were conducted in meetings open to the public in compliance with all legal requirements including Chapter 123 of the Codified Ordinances of the City of Willowick.

Section 3. This Resolution constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the finance department; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

Monica Koudela, President of Council

SUBMITTED to the Mayor for his approval on _____, 2026

APPROVED by the Mayor on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor



LAKE COUNTY DEPARTMENT OF UTILITIES

Item #5.

Customer Service & Billing Division

February 18, 2026

Goran Vrhovac
Finance Director
City of Willowick
30435 Lake Shore Blvd.
Willowick, OH 44095

Re: Request to Delete Certification

Dear Mr. Vrhovac:

The following parcel/charges were certified during our 2025 annual certification.

Please type a resolution to remove the following sewer amount and administration fee from the property taxes.

Owner Name	Parcel #	Account#	Sewer Amount	15% Admin Fee	3% Auditor's Fee	Total Amount
RICHARD HUDSON IUDA ADAMS IV	28A043T000120	I533718300	\$823.45	\$123.52	\$28.41	\$975.38

Please contact our office if you have any questions in regards to the above matter.

Sincerely,

Erin Cogar
Billing Department



RESOLUTION NO. 2026- 9

A RESOLUTION AUTHORIZING THE MAYOR TO PREPARE AND SUBMIT A FUNDING REQUEST TO PARTICIPATE IN THE COMMUNITY PROJECT FUNDING GRANT PROGRAM THROUGH THE UNITED STATES HOUSE OF REPRESENTATIVES APPROPRIATIONS COMMITTEE, TO EXECUTE ANY NECESSARY CONTRACTS OR DOCUMENTS ASSOCIATED THEREWITH, AND DECLARING AN EMERGENCY.

WHEREAS, the United States House of Representatives has established Community Project Funding which allows municipal governments to make direct funding requests to the federal government through the congressional appropriations process.

WHEREAS, the Council agrees that it is in the best interests of the City and its residents to authorize the Mayor to make application to the United States Department House of Representatives Appropriations Committee to seek funding in accordance with its Community Project Funding program guidelines.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILLOWICK, LAKE COUNTY, STATE OF OHIO, THAT:

Section 1. That the City of Willowick hereby authorizes the Mayor to make application to the United States House of Representatives Appropriations Committee for Community Project Funding, and to execute any documents or contracts associated therewith.

Section 2. All formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 3.12 of the Charter of the City of Willowick and Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the Lakefront Park; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

Monica Koudela, President of Council

SUBMITTED to the Mayor for his approval on _____, 2026

APPROVED by the Mayor on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

RESOLUTION NO. 2026- 10

A RESOLUTION AUTHORIZING THE MAYOR TO PREPARE AND SUBMIT A FUNDING REQUEST TO PARTICIPATE IN THE GENERAL ASSEMBLY CAPITAL BUDGET COMMUNITY PROJECT APPLICATION TO THE STATE OF OHIO HOUSE OF REPRESENTATIVES AND OHIO SENATE, TO EXECUTE ANY NECESSARY CONTRACTS OR DOCUMENTS ASSOCIATED THEREWITH, AND DECLARING AN EMERGENCY.

WHEREAS, the Ohio State House of Representatives and Ohio Senate have created a General Assembly Capital Budget Community Project Application which allows municipal governments to make direct funding requests to the State of Ohio government General Assembly.

WHEREAS, the Council agrees that it is in the best interests of the City and its residents to authorize the Mayor to make application to the General Assembly Capital Budget Community Project Application to the State of Ohio House of Representatives and Ohio Senate to seek funding in accordance with its guidelines.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WILLOWICK, LAKE COUNTY, STATE OF OHIO, THAT:

Section 1. That the City of Willowick hereby authorizes the Mayor to make application to the General Assembly Capital Budget Community Project Application to the State of Ohio House of Representatives and Ohio Senate, and to execute any documents or contracts associated therewith.

Section 2. All formal actions of this Council concerning the passage of this Resolution were adopted in an open meeting, and all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 3.12 of the Charter of the City of Willowick and Section 121.22 of the Ohio Revised Code.

Section 3. This Resolution constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the City; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

Monica Koudela, President of Council

SUBMITTED to the Mayor for his approval on _____, 2026

APPROVED by the Mayor on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

RESOLUTION NO. 2026-11

A RESOLUTION TO REMOVE THE SEWER AMOUNT AND ADMINISTRATION FEE FROM PROPERTY TAXES FOR PARCEL NUMBER 28A043T000120 AND DECLARING AN EMERGENCY

Whereas, the City of Willowick received certification from the Lake County Department of Utilities of the parcel and charges for parcel number 28A043T000120 during their 2025 annual certification; and

Whereas, it was an error to include that parcel in the 2025 certification and the Lake County Department of Utilities has requested a resolution to remove the sewer amount and administration fee from the property taxes.

Now therefore, be it resolved by the City Council of the City of Willowick, Ohio, as follows:

Section 1. That this Council hereby resolves to remove the sewer and administration fee from the property taxes of Parcel Number 28A043T000120. The sewer amount being Eight Hundred Twenty Three and 45/100 Dollars (\$823.45) and the administration fee being One Hundred Twenty Three and 52/100 Dollars (\$123.52).

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were conducted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such actions were conducted in meetings open to the public in compliance with all legal requirements including Chapter 123 of the Codified Ordinances of the City of Willowick.

Section 3. This Resolution constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the finance department; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

Monica Koudela, President of Council

SUBMITTED to the Mayor for his approval on _____, 2026

APPROVED by the Mayor on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

ORDINANCE NO. 2026- 10

AN ORDINANCE AMENDING CHAPTER 921 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “STREETS, UTILITIES AND PUBLIC SERVICES CODE;” SPECIFICALLY SECTION 921.08(b)(1), TITLED “SANITARY SEWER RENTAL RATES,” TO PROVIDE A MAXIMUM DISCOUNT OF \$36.05 FOR THOSE ENROLLED IN THE LAKE COUNTY DEPARTMENT OF UTILITES WATER DISCOUNT PROGRAM AND DECLARING AN EMERGENCY.

WHEREAS, Section 921.08(b)(1) of the Codified Ordinances of the City of Willowick sets a use charge rate from which every person, firm or corporation whose lots, lands or premises served by a connection with the sanitary sewage system of the City shall pay for discharging sewage; and

WHEREAS, the Administration and Council of the City of Willowick have been advised of the need to amend Section 921.08(b)(1) to provide for a revised use charge rate and a minimum quarterly billing based on that revised use charge rate for sanitary service in the City.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOWICK, COUNTY OF LAKE AND STATE OF OHIO:

Section 1: That Chapter 921 of the Codified Ordinances of the City of Willowick, Oho, titled “STREETS, UTILITIES AND PUBLIC SERVICES CODE;” specifically, Section 921.08, titled “SANITARY SEWER RENTAL RATES,” is hereby amended to read and provide as follows:

921.08 SANITARY SEWER RENTAL RATES

(b)(1) Commencing January 1, 2026 every person, firm or corporation whose lots, lands or premises are served by a connection with the sanitary sewerage system of the City shall pay for discharging sewage, industrial wastes, waste or other liquids either directly or indirectly into the sanitary sewerage system, a sewer rental charge based upon the quantity of metered water used in or upon such lots, lands, or premises and such charge shall be determined as follows: Each 100 cubic feet of water, or part thereof, measured through any one water meter, at the use charge rate of Eleven Dollars and .2655 Cents (\$11.2655) and the minimum quarterly billing for such use charge rate shall be Ninety Dollars and .1261 Cents (\$90.1261) per 800 cubic feet or water, or part thereof per quarter.

Each person qualifying for and enrolled in the Lake County Department of Utilities Water Discount Program shall additionally receive a forty percent (40%) discount on sewer consumption, up to a maximum of ~~Twenty-Seven Dollars and Eighty Cents (\$27.80)~~ **Thirty-Six Dollars and Five Cents (\$36.05)** per quarterly billing cycle; such discount shall be implemented as soon as practicable by the Lake County Department of Utilities, subject to its billing operation updates.

Section 2: The existing Section 921.08(b)(1) of the City’s Codified Ordinances is hereby repealed in that said Section to the extent inconsistent herewith is superseded by this legislation.

Section 3: All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Chapter 107 of the Codified Ordinances and Section 121.22 of the Ohio Revised Code.

Section 4. This Ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the City; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

Monica Koudela, President of Council

SUBMITTED to the Mayor for his approval on _____, 2026

APPROVED by the Mayor on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

ORDINANCE NO. 2026- 11

AN AMENDED ORDINANCE PROVIDING FOR THE COMPENSATION OF APPOINTED OFFICIALS AND CERTAIN OTHER EMPLOYEES OF THE CITY, REPEALING CERTAIN ORDINANCES, AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of Willowick, Ohio feels it to be in the best interest of the City and to the orderly operation of all Departments of the City to adjust the compensation of appointed officials and certain other employees.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Willowick, County of Lake, State of Ohio amends Ordinance No. 2026-1 passed by this Council on January 6, 2026 is amended as follows:

Section 1. That the Officials and certain other employees listed below shall be paid bi-weekly compensation for the period commencing with the first full pay period of 2026 and accordance with the following existing rates of pay, respectively;

Police Chief.....	the sum of Four Thousand Eight Hundred Thirty-four and 19/100 Dollars (\$4,834.19);
Finance Director.....	the sum of Four Thousand One Hundred Eighty-nine and 90/100 Dollars (\$4,189.90);
Fire Chief	the sum of Four Thousand One Hundred Thirty-two and 23/100 Dollars (\$4,132.23);
Service Director	the sum of Three Thousand Six Hundred Ninety-two and 74/100 Dollars (\$3692.74);
Recreation Director	the sum of Three Thousand Seven Hundred Fifty-nine and 39/100 Dollars (\$3,759.39);
Chief Housing & Zoning Inspector.....	the sum of Three Thousand Six Hundred Twenty-five and 62/100 Dollars (\$3,625.62);
Law Director	the sum of Three Thousand One Hundred Ninety-two and 30/100 Dollars (\$3,192.30);
Prosecutor	the sum of One Thousand Three Hundred Ninety-six and 64/100 Dollars (\$1,396.64);
Safety Director	the sum of One Thousand Two Hundred Thirty-nine and 02/100 Dollars (\$1,239.02);
Payroll/Finance Officer.....	the sum of Two Thousand Seven Hundred Twenty-two and 36/100 Dollars (\$2,722.36);

Facility/Program Coordinator	the sum of Two Thousand Two Hundred Seventy-six and 48/100 Dollars (\$2,276.48);
Senior Citizens Coordinator.....	the sum of One Thousand Nine Hundred Eighty-eight and 08/100 Dollars (\$1,988.08);
Public Communications	the sum of One Hundred One and 92/100 Dollars (\$101.92);
Electrical Inspector	the hourly rate of Thirty and 92/100 Dollars (\$30.92);
Housing Inspector	the hourly rate of Twenty-eight and 39/100 Dollars (\$28.39);
Finance Assistant/Accountant.....	the hourly rate of Twenty-five and 72/100 Dollars (\$25.72);
Mayor’s Secretary.....	the hourly rate of Twenty-three and 62/100 Dollars (\$23.62);
Clerk of Council.....	the hourly rate of Twenty-three and 62/100 Dollars (\$23.62);
Asst. Senior Citizens Coordinator.....	the hourly rate of Eighteen and 76 Twenty and 00/100 dollars (\$18.76 20.00) limited to a bi-weekly maximum of Forty-eight (48) hours;
Senior Center Attendant.....	the hourly rate of Eleven and 69/100 Dollars (\$11.69) to Fourteen and 76/100 Dollars (\$14.76) limited to a bi-weekly maximum of Fifteen (15) hours.

Section 2. The existing Section 141.02 of the City’s Codified Ordinances are hereby repealed in that said Section and is suspended by this legislation.

Section 3. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were conducted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such actions were conducted in meetings open to the public in compliance with all legal requirements including Chapter 123 of the Codified Ordinances of the City of Willowick.

Section 4. This Ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the City of Willowick and further provides for the usual and necessary daily operation of the City; wherefore, this Resolution shall be in full force and take effect immediately upon its passage by Council and approval by the Mayor.

PASSED: _____, 2026

SUBMITTED to the Mayor for his approval on _____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Monica Koudela, President of Council

APPROVED by the Mayor on _____, 2026

Michael J. Vanni, Mayor

ORDINANCE NO. 2026- 12

AN ORDINANCE AMENDING CHAPTER 549 OF THE CODIFIED ORDINANCES OF THE CITY OF WILLOWICK, OHIO, TITLED “WEAPONS AND EXPLOSIVES;” SPECIFICALLY SECTION 549.10, TITLED “FIREWORKS,” TO PROVIDE AN EXCEPTION FOR THOSE IN THE CITY TO POSSESS, DISCHARGE, IGNITE AND EXPLODE FIREWORKS ON CERTAIN HOLIDAYS.

WHEREAS, Section 549.10 of the Codified Ordinances of the City of Willowick prohibits the possession, igniting, discharging and exploding fireworks within the city of Willowick; and

WHEREAS, certain members of council have requested to amend 549.10 of the Codified Ordinances of the City of Willowick to allow residents to possess and discharge fireworks on certain holidays.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WILLOWICK, COUNTY OF LAKE AND STATE OF OHIO:

Section 1: That Chapter 549 of the Codified Ordinances of the City of Willowick, Ohio, titled “WEAPONS AND EXPLOSIVES;” specifically, Section 549.10, titled “FIREWORKS,” and specifically Section 549.10(f) is hereby amended to read and provide as follows:

549.10 FIREWORKS

(f) Possession, Sale, Discharge and Advertising; Falsification.

~~—(1) No person shall possess fireworks in this municipality or shall possess for sale or sell fireworks in this municipality, except a licensed manufacturer of fireworks as authorized by R.C. §§ 3743.02 through 3743.08, a licensed wholesaler of fireworks as authorized by R.C. §§ 3743.15 through 3743.21, a shipping permit holder as authorized by R.C. § 3743.40, an out-of-state resident as authorized by R.C. § 3743.44, a resident of this state as authorized by R.C. § 3743.45, or a licensed exhibitor of fireworks as authorized by R.C. §§ 3743.50 through 3743.55, or as authorized by any municipal ordinance that is substantially equivalent to any of these statutes, and except as provided in R.C. § 3743.80 or a substantially equivalent municipal ordinance.~~

~~—(2) Except as provided in R.C. § 3743.80 or a substantially equivalent municipal ordinance, and except for licensed exhibitors of fireworks authorized to conduct a fireworks exhibition pursuant to R.C. §§ 3743.50 through 3743.55 or a substantially equivalent municipal ordinance, no person shall discharge, ignite, or explode any fireworks in this municipality.~~

~~—(3) No person shall use in a theater or public hall what is technically known as fireworks showers, or a mixture containing potassium chlorate and sulphur.~~

~~—(4) No person shall sell fireworks of any kind to a person under 18 years of age. No person under 18 years of age shall enter a fireworks sales showroom unless that person is accompanied by a parent, legal guardian or other responsible adult. No person under 18 years of age shall touch or possess fireworks on a licensed premises without the consent of the licensee. A licensee may eject any person from a licensed premises that is in any way disruptive to the safe operation of the premises.~~

~~—(5) Except as otherwise provided in R.C. § 3743.44, no person, other than a licensed manufacturer, licensed wholesaler, licensed exhibitor, or shipping permit holder shall possess 1.3G fireworks in this municipality.~~

~~—(6) No owner of property within the municipality shall permit the possession or discharge of fireworks on or from his/her/its property in violation of this chapter.~~

(1) No person shall possess fireworks in this Municipality or shall possess for sale or sell fireworks in this Municipality, except a licensed manufacturer of fireworks as authorized by Ohio R.C. 3743.02 to 3743.08, a licensed wholesaler of fireworks as authorized by Ohio R.C. 3743.15 to 3743.21, any person authorized by Ohio R.C. 3743.44, any person a resident of this State as authorized by Ohio R.C. 3743.45 in accordance with this Section, or a licensed exhibitor of fireworks as authorized by Ohio R.C. 3743.50 to 3743.55 and Section 549.10(e) and except as provided in Section 549.10(h) .

(2) Except as provided in Section 549.10(h) and except for licensed exhibitors of fireworks authorized to conduct a fireworks exhibition pursuant to Ohio R.C. 3743.50 to 3743.55 and Section 549.10(e) and any person authorized by Ohio R.C. 3743.45 and in accordance with Section 549.10(f)(6) no person shall discharge, ignite or explode any fireworks in this Municipality.

(3) No person shall use in a theater or public hall, what is technically known as fireworks showers, or a mixture containing potassium chlorate and sulphur.

(4) No person shall sell fireworks of any kind to a person under eighteen years of age. No person under eighteen years of age shall enter a fireworks sales showroom unless that person is accompanied by a parent, legal guardian, or other responsible adult. No person under eighteen years of age shall touch or possess fireworks on a licensed premises without the consent of the licensee. A licensee may eject any person from a licensed premises that is in any way disruptive to the safe operation of the premises.

(5) Except as otherwise provided in Ohio R.C. 3743.44, no person, other than a licensed manufacturer, licensed wholesaler, licensed exhibitor, or shipping permit holder, shall possess 1.3 G fireworks.

(6) A person in this Municipality authorized pursuant to Ohio R.C. 3743.45 to possess fireworks may discharge, ignite, or explode fireworks on private property with the authorization from the property owner only from 4:00 PM until 11:59 PM on the following days each year:

- (i) The first day of January

- (ii) Chinese new year’s day
- (iii) The fifth day of May
- (iv) The last Monday in May and the Saturday and Sunday immediately preceding that day
- (v) The nineteenth day of June
- (vi) The third, fourth, and fifth days of July
- (vii) The first Friday, Saturday, and Sunday before and after the fourth day of July
- (viii) The first Monday of September, and the Saturday and Sunday immediately preceding that day;
- (ix) Diwali
- (x) The thirty-first day of December.

Section 2: The existing Section 549.10(f) of the City’s Codified Ordinances is hereby repealed in that said Section to the extent inconsistent herewith is superseded by this legislation.

Section 3: All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and that all deliberations of this Council, or any of its Committees, which resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Chapter 107 of the Codified Ordinances and Section 121.22 of the Ohio Revised Code.

PASSED: _____, 2026

Monica Koudela, President of
Council

SUBMITTED to the Mayor for his
approval on _____, 2026

APPROVED by the Mayor on
_____, 2026

ATTEST:

Alyssa Moran, Clerk of Council

Michael J. Vanni, Mayor

**2026
BUDGET**

Item #12.

ORDINANCE NO. 2026- 6

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

SECTION 1. Be it ordained by the Council of the City of Willowick, State of Ohio, that to provide for the current expenses and other expenditures of said City of Willowick during the the calendar year ending December 31, 2026, that the following sums be and they are hereby set aside and appropriated as follows:

SECTION2. That there be appropriated from the General Fund:

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
General Fund-Safety Communications Dept.						
101.100.5136	Wages-Clerk Dispatchers	477,750.15	497,219.04	555,982.18	560,900.00	591,479.72
101.100.5199	Wages-Overtime	11,851.75	4,579.94	6,154.50	6,000.00	6,000.00
	Total Salaries & Wages	489,601.90	501,798.98	562,136.68	566,900.00	597,479.72
101.100.5210	Hospitalization	120,928.15	121,165.62	132,467.29	140,500.00	145,768.75
101.100.5220	P.E.R.S.	67,588.06	71,764.62	77,206.23	79,500.00	83,647.16
101.100.5260	Medicare	7,234.55	7,017.94	7,858.74	8,250.00	9,075.00
101.100.5270	Uniform Allowance	-	-	-	-	-
101.100.5513	Schools & Training	2,242.00	3,078.37	3,315.94	4,800.00	4,800.00
	Total Other Expense	197,992.76	203,026.55	220,848.20	233,050.00	243,290.91
	Total Communications Dept	687,594.66	704,825.53	782,984.88	799,950.00	840,770.63
General Fund-Police Dept.						
101.101.5135	Wages-Police Officers	2,024,658.33	1,995,945.88	2,129,993.05	2,100,270.00	2,344,566.44
101.101.5137	Wages-School Guards	17,068.21	16,054.01	17,290.93	20,100.00	20,500.00
101.101.5195	Retire Benefit Payout	-	-	-	-	-
101.101.5199	Wages-Overtime	154,433.04	201,533.97	175,843.33	210,000.00	150,000.00
	Total Salaries & Wages	2,196,159.58	2,213,533.86	2,323,127.31	2,330,370.00	2,515,066.44
101.101.5210	Hospitalization	496,926.68	545,196.07	568,606.72	566,500.00	590,026.25
101.101.5220	P.E.R.S.	3,280.47	5,994.21	7,117.01	7,950.00	8,248.76
101.101.5230	Police State Pension (Transfer)	325,000.00	325,000.00	325,000.00	325,000.00	337,187.50
101.101.5260	Medicare	31,609.02	32,729.63	33,270.03	34,000.00	\$ 36,002.00
101.101.5270	Uniform Allowance	735.29	852.40	745.90	1,000.00	1,000.00
101.101.5324	Telephone	12,463.75	12,217.45	12,768.84	13,440.00	13,440.00
101.101.5330	Insurance	28,413.15	34,653.63	43,154.98	42,000.00	44,000.00
101.101.5420	Gas & Oil	52,482.61	54,673.66	44,164.91	55,000.00	55,000.00
101.101.5430	Small Equip & Supplies	20,949.30	24,469.56	32,867.01	32,350.00	32,850.00
101.101.5513	Schools & Training	14,814.10	20,731.94	25,465.96	26,300.00	25,500.00
101.101.5521	Office Supplies	8,193.84	13,125.13	10,678.36	9,600.00	11,800.00
101.101.5532	Prisoner Care	5,714.99	5,143.02	5,781.09	7,000.00	7,000.00
101.101.5534	Dare Expenses	-	-	-	-	-
101.101.5535	Public Relations & Education	1,391.23	1,395.92	1,600.00	1,600.00	1,600.00
101.101.5560	Emergency 9-1-1	4,379.00	4,518.80	5,180.40	5,500.00	5,500.00
101.101.5561	Radio	18,451.29	17,321.90	20,500.00	21,700.00	25,100.00
101.101.5564	Maintenance & Repair	49,349.90	57,315.39	64,216.09	57,900.00	59,100.00
101.101.5565	Vehicle Maintenance & Repair	-	-	17,493.55	14,100.00	9,100.00
101.101.5568	Miscellaneous Expenses	1,769.59	1,987.07	1,781.90	3,100.00	1,800.00
101.101.5600	Capital Improvement	-	-	71,800.00	70,000.00	-
	Total Other Expense	1,075,924.21	1,157,325.78	1,292,192.75	1,294,040.00	1,264,254.51
	Total Police Dept	3,272,083.79	3,370,859.64	3,615,320.06	3,624,410.00	3,779,320.95
General Fund-Fire Dept.						
101.102.5120	Wages-Director/Chief	49,798.35	55,503.11	57,337.69	57,490.00	59,621.61
101.102.5138	Wages-P/T Firefighters & Officers	879,084.11	880,486.45	908,218.03	926,380.00	987,636.76
101.102.5139	Wages-FT Firefighters & Officers	-	-	65,800.70	100,326.00	-
101.102.5191	Wages-Secretary	27,738.93	28,468.80	29,384.05	29,500.00	30,608.33
101.102.5195	Retirement Benefit Payout	-	-	-	-	-
101.102.5199	Wages-Overtime	-	-	4,257.41	8,800.00	14,750.00
	Total Salaries & Wages	956,621.39	964,458.36	1,064,997.88	1,122,496.00	1,092,616.70

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.102.5210	Hospitalization	32,179.22	36,513.77	56,578.69	83,000.00	86,112.50
101.102.5220	P.E.R.S.	8,733.10	7,443.85	4,414.44	6,600.00	27,588.88
101.102.5230	Police & Fire Pension	11,853.35	13,747.26	28,390.73	38,000.00	47,134.59
101.102.5260	Medicare	13,722.96	13,858.73	15,305.15	16,285.00	17,913.50
101.102.5265	Social Security	52,023.86	52,984.14	56,403.66	57,440.00	59,594.00
101.102.5271	Clothing-Original Issue	4,263.68	6,801.18	12,409.92	13,750.00	11,000.00
101.102.5272	Replacement Safety Clothing	26,688.60	44,913.61	21,999.98	22,000.00	60,500.00
101.102.5319	Professional Services	4,537.50	-	-	-	-
101.102.5324	Telephone	3,917.69	4,627.44	2,869.20	3,014.00	3,289.00
101.102.5330	Insurance	15,562.78	17,891.14	21,285.37	21,450.00	22,609.00
101.102.5354	Contract Services	135,250.00	-	-	-	-
101.102.5385	EMS Collection Fees	15,920.03	17,804.75	16,622.84	17,050.00	17,050.00
101.102.5420	Gas & Oil	10,472.15	8,812.44	8,524.81	12,100.00	10,450.00
101.102.5430	Small Equip & Supplies	17,548.91	18,784.10	40,574.24	37,720.00	34,847.75
101.102.5434	Vehicle Lease Payments	3,052.04	3,187.12	1,650.00	1,650.00	-
101.102.5513	Schools & Training	5,418.82	3,517.89	5,369.57	10,725.00	5,500.00
101.102.5521	Office Supplies	3,880.96	4,523.03	4,893.31	5,390.00	5,390.00
101.102.5533	Honor Guard	-	-	-	-	-
101.102.5535	Public Relations & Education	5,875.00	5,989.11	6,993.00	7,000.00	7,000.00
101.102.5561	Radio	2,875.19	1,719.50	1,921.83	3,460.00	3,460.00
101.102.5564	Maintenance & Repair	18,503.18	16,548.41	36,588.48	33,963.00	33,467.50
101.102.5611	Capital Imp. Fire	-	43,436.55	118,218.58	118,770.00	31,180.00
101.102.5901	Transfer to Fund 208	-	-	-	-	-
	Total Other Expenses	392,279.02	323,104.02	461,013.80	509,367.00	484,086.72
	Total Fire Dept.	1,348,900.41	1,287,562.38	1,526,011.68	1,631,863.00	1,576,703.42
General Fund-Health Dept.						
101.201.5392	Health District Charges	145,924.00	145,416.00	145,247.00	150,000.00	150,000.00
	Total Health Dist.	145,924.00	145,416.00	145,247.00	150,000.00	150,000.00
General Fund-Service/Parks Dept.						
101.301.5140	Wages-Parks-Regular	177,043.26	188,994.01	202,885.47	203,900.00	210,926.40
101.301.5143	Wages-Summer Employees	8,256.00	3,508.00	6,173.00	13,450.00	13,450.00
101.301.5195	Retirement Benefit Payout	-	-	-	-	-
101.301.5199	Wages-Overtime	3,882.40	3,988.05	4,599.89	9,000.00	9,000.00
	Total Salaries & Wages	189,181.66	196,490.06	213,658.36	226,350.00	233,376.40
101.301.5210	Hospitalization	76,374.64	83,088.80	80,132.13	84,500.00	87,668.75
101.301.5211	Cobra Hopspitalization	-	-	-	-	-
101.301.5220	P.E.R.S.	26,148.27	28,411.97	29,728.24	31,700.00	32,504.70
101.301.5260	Medicare	2,578.49	2,669.34	2,924.97	3,300.00	3,630.00
101.301.5320	Electricity & Heating	63,551.66	56,375.96	64,418.69	65,000.00	67,600.00
101.301.5322	Water	3,289.34	9,767.01	9,581.31	9,000.00	9,360.00
101.301.5420	Gas & Oil	4,143.99	3,870.20	3,404.78	10,000.00	10,000.00
101.301.5430	Small Equip & Supplies	-	2,089.09	2,923.17	3,000.00	3,500.00
101.301.5434	Vehicle Lease Payments	11,183.19	6,692.21	-	-	-
101.301.5460	Cleaning Supplies	10,202.48	12,232.17	11,455.30	13,500.00	14,000.00
101.301.5563	Park Repairs	27,653.63	25,731.94	31,003.41	34,000.00	34,000.00
101.301.5564	Maintenance & Repair	773.84	689.09	851.07	3,500.00	3,500.00
101.301.5600	Capital Improvements	62,854.00	43,772.66	-	25,000.00	-
	Total Other Expense	288,753.53	275,390.44	236,423.07	282,500.00	265,763.45
	Total Parks	477,935.19	471,880.50	450,081.43	508,850.00	499,139.85
General Fund-Recreation/ Pools Dept.						
101.302.5150	Wages-Leisure-Regular	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
	Total Salaries & Wages	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
101.302.5220	P.E.R.S.	16,259.16	18,413.92	15,906.13	17,500.00	17,745.00
101.302.5260	Medicare	1,684.05	1,907.17	1,647.42	1,850.00	2,035.00
101.302.5322	Water	2,395.59	7,964.51	1,851.51	5,000.00	5,200.00
101.302.5430	Small Equip. & Supplies	6,003.99	8,914.10	11,469.39	10,000.00	11,000.00
101.302.5451	Swimming Pool Supplies	3,497.05	3,492.70	3,180.26	3,500.00	3,500.00
101.302.5452	Swimming Pool Chemicals	18,838.51	28,250.09	24,693.30	31,000.00	32,000.00

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.302.5513	Training	1,504.20	4,050.58	3,922.39	5,000.00	5,000.00
101.302.5566	Swimming Pool Repairs	9,758.32	10,531.65	7,885.28	8,000.00	11,000.00
101.302.5600	Capital Improvement	-	14,300.00	-	-	-
	Total Other Expense	59,940.87	97,824.72	70,555.68	81,850.00	87,480.00
	Total Swimming Pools	176,076.96	229,352.04	184,168.98	206,850.00	217,480.00
General Fund-Recreation(inc. camp) Dept.						
101.303.5120	Wages-Director/Chief	90,503.02	92,928.73	95,963.07	96,210.00	99,740.99
101.303.5150	Wages-Leisure-Regular	59,136.33	65,622.16	71,649.35	70,000.00	72,000.00
101.303.5151	Wages-Playground Supervisor	64,873.75	66,789.01	66,420.89	70,000.00	73,000.00
101.303.5153	Wages-Ball Diamond	7,966.00	10,943.50	18,216.50	12,500.00	19,500.00
101.303.5191	Wages-Secretary	47,148.04	50,264.05	52,049.05	52,060.00	53,996.80
101.303.5199	Wages-Overtime	139.86	326.56	-	500.00	800.00
	Total Salaries & Wages	269,767.00	286,874.01	304,298.86	301,270.00	319,037.79
101.303.5210	Hospitalization	43,177.33	49,236.59	52,787.86	55,800.00	57,892.50
101.303.5220	P.E.R.S.	37,734.34	41,156.50	42,458.67	42,200.00	43,713.29
101.303.5260	Medicare	3,800.83	4,034.69	4,279.61	4,400.00	4,922.50
101.303.5330	Insurance	26,998.55	25,595.61	27,670.92	30,000.00	42,137.00
101.303.5350	Contract Umpires	585.00	-	-	2,500.00	2,500.00
101.303.5351	Contract Officials	4,980.00	6,280.00	6,105.00	7,000.00	8,000.00
101.303.5354	Contract Instructors	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
101.303.5430	Small Equip & Supplies	9,200.00	7,134.10	5,245.06	9,500.00	9,500.00
101.303.5433	League Supplies	1,994.98	2,474.29	2,380.00	2,800.00	2,800.00
101.303.5434	Vehicle Lease Payments	3,345.94	6,993.72	6,993.72	7,000.00	7,000.00
101.303.5454	Fee Fund Supplies	3,298.61	3,453.30	3,046.75	3,500.00	3,500.00
101.303.5456	Recreation Program Supplies	30,380.55	33,367.21	32,795.27	42,000.00	38,000.00
101.303.5457	Concessions	334.00	-	507.86	1,000.00	1,000.00
101.303.5458	Youth Basketball Expenses	4,255.00	5,377.99	5,261.70	7,500.00	7,500.00
101.303.5459	Youth Baseball Expenses	3,690.55	970.02	745.50	5,000.00	2,000.00
101.303.5470	Paver Bricks Engraving	60.00	120.00	30.00	200.00	200.00
101.303.5513	Training	150.00	454.62	150.00	1,500.00	1,500.00
101.303.5521	Office Supplies	9,031.02	7,888.42	8,026.00	9,200.00	9,200.00
101.303.5564	Maintenance & Repair	15,299.19	21,858.49	10,712.61	18,000.00	23,000.00
101.303.5600	Capital Improvement	-	-	-	-	-
101.303.5602	Grant Match	-	-	-	-	-
101.303.5613	Capital Improvement-Grant	-	-	-	-	-
	Total Other Expense	199,315.89	217,395.55	210,196.53	250,100.00	265,365.29
	Total Recreation	469,082.89	504,269.56	514,495.39	551,370.00	584,403.08
General Fund-Building Dept.						
101.401.5120	Wages-Director/Chief	87,353.46	89,692.87	92,619.28	92,520.00	96,262.82
101.401.5125	Wages-Housing Inspectors	84,442.57	84,158.43	90,740.27	95,640.00	117,199.07
101.401.5191	Wages-Secretary	48,439.26	49,764.90	51,431.12	51,565.00	53,996.80
101.401.5195	Retirement Benefit Payout	-	-	-	-	-
101.401.5199	Wages-Overtime	533.23	301.76	100.06	600.00	600.00
	Total Salaries & Wages	220,768.52	223,917.96	234,890.73	240,325.00	268,058.69
101.401.5210	Hospitalization	66,008.38	76,645.14	83,999.03	86,600.00	118,847.50
101.401.5220	P.E.R.S.	30,912.27	32,389.55	32,870.04	34,000.00	47,033.33
101.401.5260	Medicare	3,051.18	3,074.79	3,218.92	3,500.00	5,133.33
101.401.5319	Professional Services	-	-	-	-	-
101.401.5324	Telephone	960.00	1,230.00	1,320.00	1,320.00	1,320.00
101.401.5354	Contract Services	6,285.00	7,070.00	9,020.00	10,000.00	10,000.00
101.401.5420	Gas & Oil	2,144.08	1,640.64	1,347.72	4,000.00	4,000.00
101.401.5430	Small Equip & Supplies	6.99	814.42	476.04	1,000.00	1,000.00
101.401.5434	Vehicle Lease Payments	9,697.64	13,857.36	13,857.36	14,000.00	14,000.00
101.401.5513	Schools & Training	800.00	200.00	658.39	1,000.00	1,000.00
101.401.5521	Office Supplies	5,332.18	6,862.88	6,000.00	6,000.00	6,000.00
101.401.5564	Maintenance & Repair	5,400.00	5,253.98	5,821.48	7,000.00	13,850.00
101.401.5568	Misc. Expenses	-	-	-	-	-
101.401.5600	Capital Improvements	-	-	-	-	-
	Total Other Expense	130,597.72	149,038.76	158,588.98	168,420.00	222,184.16

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Total Building Dept.		351,366.24	372,956.72	393,479.71	408,745.00	490,242.85
General Fund-Rubbish						
101.501.5362	Yardwaste Disposal	2,731.06	882.96	8,260.00	13,000.00	13,000.00
101.501.5363	Curbside Recycling	1,598.70	1,520.00	1,850.00	2,000.00	2,000.00
Total Refuse Collection		4,329.76	2,402.96	10,110.00	15,000.00	15,000.00
General Fund-Service/Transportation Dept.						
101.601.5140	Wages-Service-Regular	151,934.15	148,456.59	157,207.95	158,600.00	167,230.80
101.601.5143	Wages-Service Summer Employees	-	-	-	-	-
101.601.5195	Retirement Payout	-	-	-	-	-
101.601.5199	Wages-Overtime	3,772.95	4,139.85	6,092.15	10,000.00	10,000.00
Total Salaries & Wages		155,707.10	152,596.44	163,300.10	168,600.00	177,230.80
101.601.5210	Hospitalization	47,272.87	62,580.28	71,772.00	73,000.00	75,737.50
101.601.5220	P.E.R.S.	21,304.26	22,013.96	22,843.84	23,600.00	7,345.50
101.601.5260	Medicare	2,147.90	2,622.92	2,203.86	2,500.00	2,750.00
101.601.5324	Telephone	-	-	-	-	-
101.601.5326	Traffic Signals	-	-	-	-	-
101.601.5360	Engineering Fees	-	-	-	-	-
101.601.5410	Sand, Gravel, Concrete	-	-	-	-	-
101.601.5430	Small Equipment & Supplies	894.78	-	200.27	1,500.00	1,500.00
101.601.5440	Tools	65.75	51.08	-	1,500.00	1,500.00
101.601.5516	BWC Grant Expense	-	-	-	55,000.00	50,000.00
101.601.5564	Maintenance & Repair	766.94	514.10	1,472.00	1,800.00	2,000.00
101.601.5600	Capital Improvement	4,200.00	-	8,335.79	-	-
101.601.5601	Heavy Equipment Replacement	-	-	-	-	-
101.601.5902	Transfer to State Highway Imp.	-	-	-	-	-
Total Other Expense		76,652.50	87,782.34	106,827.76	158,900.00	140,833.00
Total Transportation		232,359.60	240,378.78	270,127.86	327,500.00	318,063.80
101.700.5170	Wages-IT Director	-	-	-	-	-
101.700.5198	Wages-Part Time	2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
Total Salaries & Wages		2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
101.700.5220	P.E.R.S.	335.35	357.76	356.14	400.00	415.00
101.700.5260	Medicare	34.81	35.84	36.87	40.00	44.00
101.700.5319	Professional Service	20,125.00	30,845.00	24,500.00	30,000.00	30,000.00
101.700.5325	Internet	9,184.21	15,812.31	22,504.16	19,800.00	23,000.00
101.700.5431	Network Equipment & Supplies	2,527.77	8,000.00	7,696.79	8,000.00	25,000.00
Total Other Expense		32,207.14	55,050.91	55,093.96	58,240.00	78,459.00
Total Technology Dept.		34,606.77	57,516.29	57,641.56	60,800.00	81,108.92
General Fund-Mayor's Office						
101.701.5105	Wages-Mayor	24,000.00	58,516.47	60,000.00	60,000.00	60,000.00
101.701.5106	Wages-Safety Director	17,913.82	29,502.76	30,969.46	31,050.00	32,214.52
101.701.5191	Wages-Secretary	46,291.22	38,644.93	26,152.06	28,500.00	29,477.76
101.701.5199	Wages-Overtime	109.22	-	-	-	-
Total Salaries & Wages		88,314.26	126,664.16	117,121.52	119,550.00	121,692.28
101.701.5210	Hospitalization	8,323.11	35,719.99	29,316.62	29,500.00	30,606.25
101.701.5220	P.E.R.S.	12,404.31	18,059.33	16,383.76	17,000.00	17,637.50
101.701.5260	Medicare	1,334.97	1,781.27	1,635.09	1,750.00	1,925.00
101.701.5354	Contract Employees	-	-	-	-	-
101.701.5430	Small Equip & Supplies	-	113.23	846.30	500.00	1,000.00
101.701.5513	Schools & Training	240.00	1,870.00	1,017.08	2,500.00	2,500.00
Total Other Expense		22,302.39	57,543.82	49,198.85	51,250.00	53,668.75
Total Mayors Office		110,616.65	184,207.98	166,320.37	170,800.00	175,361.03
General Fund-Finance Dept.						

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.702.5120	Wages-Director/Chief	110,488.38	113,461.65	114,388.46	117,485.00	108,937.50
101.702.5160	Wages-Finance Staff	86,798.24	97,453.67	117,294.11	115,285.00	124,778.16
101.702.5195	Retirement Benefit Payout	-	-	-	-	-
	Total Salaries & Wages	197,286.62	210,915.32	231,682.57	232,770.00	233,715.66
101.702.5210	Hospitalization	63,698.52	75,775.03	85,130.68	97,500.00	101,156.25
101.702.5220	P.E.R.S.	28,085.35	30,147.96	32,433.91	32,600.00	33,822.50
101.702.5260	Medicare	2,779.40	2,897.88	4,195.89	3,325.00	4,757.50
101.702.5354	Contract Employees	24,000.00	8,694.00	-	-	-
101.702.5383	Bank Service Charges	-	-	-	-	-
101.702.5430	Small Equip & Supplies	17,190.87	15,852.72	21,692.61	21,700.00	24,844.33
101.702.5513	Schools & Training	609.00	469.00	270.00	1,550.00	1,550.00
101.702.5600	Capital Improvements	49,860.00	29,385.00	-	-	1,000.00
	Total Other Expense	186,223.14	163,221.59	143,723.09	156,675.00	167,130.58
	Total Finance Dept.	383,509.76	374,136.91	375,405.66	389,445.00	400,846.24
General Fund-Legal Dept.						
101.703.5114	Legal Retainer	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
	Total Salaries & Wages	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
101.703.5220	P.E.R.S.	11,321.83	13,455.50	15,797.17	16,500.00	17,118.75
101.703.5260	Medicare	1,174.86	1,357.72	1,645.72	1,700.00	1,870.00
101.703.5310	Legal Advertising	4,563.20	5,036.92	5,931.08	7,000.00	7,000.00
101.703.5318	Consulting Services	54,915.41	51,066.99	3,571.25	10,000.00	5,000.00
101.703.5512	Law Books & Periodicals	-	-	-	-	1,500.00
101.703.5513	Schools & Training	-	-	-	-	-
101.703.5568	Miscellaneous Expenses	-	-	-	-	-
	Total Other Expense	71,975.30	70,917.13	26,945.22	35,200.00	32,488.75
	Total Legal Dept.	152,997.64	164,559.06	140,436.20	151,425.00	151,801.19
General Fund-Service/Transportation Dept.						
101.704.5120	Wages-Director/Chief	88,933.84	91,316.45	94,297.14	94,538.00	98,072.00
101.704.5191	Wages-Secretary	50,436.06	51,761.63	53,425.70	53,560.00	55,494.40
101.704.5199	Wages-Overtime	9.10	-	-	500.00	500.00
	Total Salaries & Wages	139,379.00	143,078.08	147,722.84	148,598.00	154,066.40
101.704.5210	Hospitalization	65,465.38	70,329.28	70,329.96	70,800.00	73,455.00
101.704.5220	P.E.R.S.	19,477.46	20,762.00	20,654.92	21,000.00	21,757.50
101.704.5260	Medicare	1,867.23	1,909.92	1,977.51	2,200.00	2,420.00
101.704.5270	Uniforms	20,105.86	19,222.65	21,930.78	25,000.00	28,000.00
101.704.5324	Telephone	2,160.00	2,130.00	2,130.00	2,160.00	2,160.00
101.704.5354	Contract Services	10,806.75	12,789.75	18,176.96	20,000.00	22,000.00
101.704.5420	Gas & Oil	9,590.66	7,304.63	5,289.61	12,000.00	12,000.00
101.704.5430	Small Equip & Supplies	6,440.61	8,535.19	6,775.98	7,850.00	5,500.00
101.704.5434	Vehicle Lease Payments	11,677.61	14,787.68	7,980.52	10,700.00	-
101.704.5513	Schools & Training	580.00	10,988.84	1,996.00	8,000.00	5,500.00
101.704.5521	Office Supplies	5,812.72	6,447.27	6,707.07	7,000.00	6,000.00
101.704.5561	Radio	-	-	-	-	-
101.704.5564	Maintenance & Repair	1,598.63	2,555.04	2,190.54	5,000.00	5,000.00
101.704.5600	Capital Improvement	-	19,546.56	3,600.00	3,600.00	12,000.00
101.704.5604	Stormwater Management	8,831.31	8,938.63	4,397.05	10,000.00	-
	Total Other Expense	164,414.22	206,247.44	174,136.90	205,310.00	195,792.50
	Total Service Dept.	303,793.22	349,325.52	321,859.74	353,908.00	349,858.90
General Fund-Council						
101.705.5110	Wages-Council Salaries	56,593.12	71,423.05	72,000.00	72,000.00	72,000.00
101.705.5113	Wages-Council Clerk	-	4,246.00	23,056.11	23,685.00	25,509.60
	Total Salaries & Wages	56,593.12	75,669.05	95,056.11	95,685.00	97,509.60
101.705.5220	P.E.R.S.	7,504.46	10,575.22	13,304.15	13,500.00	14,006.25
101.705.5260	Medicare	820.44	1,097.60	1,378.81	1,400.00	1,540.00
101.705.5265	Social Security	196.25	20.44	-	-	-

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.705.5430	Small Equip & Supplies	50.00	50.00	-	-	-
101.705.5513	Training	-	-	-	-	-
101.705.5568	Miscellaneous Expenses	8,190.00	9,609.50	9,846.18	10,000.00	10,001.00
	Total Other Expense	16,761.15	21,352.76	24,529.14	24,900.00	25,547.25
	Total General Govt.	73,354.27	97,021.81	119,585.25	120,585.00	123,056.85
General Fund-Court						
101.706.5315	Municipal Court Costs & Fees	43,448.30	58,983.08	16,217.00	60,000.00	40,000.00
101.706.5316	Jury & Witness Fees	-	-	-	10.00	10.00
101.706.5971	Refunds	4,395.43	-	-	-	-
	Total Municipal Court	47,843.73	58,983.08	16,217.00	60,010.00	40,010.00
General Fund-Civil Service						
101.707.5317	Civil Service Comm Operations	12,995.27	19,758.94	25,060.86	30,000.00	30,000.00
101.707.5513	Training	-	-	-	500.00	500.00
	Total Civil Service Comm.	12,995.27	19,758.94	25,060.86	30,500.00	30,500.00
General Fund-Service/Lands & Bldgs.Dept.						
101.708.5140	Wages-Regular	51,739.79	57,130.88	63,788.38	63,985.00	65,624.00
101.708.5199	Wages-Overtime	2,735.62	4,830.52	1,213.06	4,000.00	4,000.00
	Total Salaries & Wages	54,475.41	61,961.40	65,001.44	67,985.00	69,624.00
101.708.5210	Hospitalization	22,820.29	26,325.74	29,316.62	29,100.00	30,502.50
101.708.5220	P.E.R.S.	7,487.44	8,656.26	9,078.83	9,600.00	9,960.00
101.708.5260	Medicare	740.71	841.64	879.24	1,000.00	1,100.00
101.708.5320	Electricity & Heating	65,404.56	70,884.12	82,039.06	83,000.00	83,000.00
101.708.5322	Water	2,715.42	3,366.31	4,246.19	6,000.00	6,000.00
101.708.5352	Landscaping Services	24,244.00	24,736.00	23,190.00	28,000.00	32,000.00
101.708.5353	Contract Cleaning Service	-	-	-	-	-
101.708.5364	Signs	-	-	-	2,000.00	2,000.00
101.708.5430	Small Equipment & Supplies	5,300.14	1,462.18	8,009.16	6,500.00	7,000.00
101.708.5460	Cleaning Supplies	16,714.03	17,006.81	16,441.48	20,000.00	20,000.00
101.708.5564	Maintenance & Repair	120,271.77	93,100.61	120,638.10	115,000.00	115,000.00
101.708.5600	Capital Improvement	-	21,750.00	26,789.00	45,000.00	350,000.00
	Total Other Expense	265,698.36	268,129.67	320,627.68	345,200.00	656,562.50
	Total Land & Bldgs.	320,173.77	330,091.07	385,629.12	413,185.00	726,186.50
General Fund-Engineering						
101.709.5360	Engineering Fees	48,659.36	66,229.34	94,125.09	140,000.00	140,000.00
	Total Engineering Fees	48,659.36	66,229.34	94,125.09	140,000.00	140,000.00
General Fund-General Admin.						
101.710.5380	State Auditors Fees	54,281.00	55,326.00	60,636.40	70,000.00	77,048.75
101.710.5386	State Prop Tax Admin. Fees	303.48	310.50	368.94	400.00	400.00
101.710.5390	County Treasurers Fees	31,775.02	33,607.94	46,172.67	40,000.00	46,300.00
101.710.5391	Workers Compensation	311,140.58	168,595.00	178,209.00	175,000.00	175,000.00
101.710.5393	County Elections Fees	1,282.18	6,031.38	4,964.98	8,500.00	5,000.00
101.710.5394	County Delinq Land Advertising	573.11	95.93	70.24	1,000.00	1,000.00
	Total County Auditor Ded.	399,355.37	263,966.75	290,422.23	294,900.00	304,748.75
101.711.5220	Contingent Liability	-	-	-	5,000.00	5,000.00
101.711.5319	Professional Services	7,840.00	25,672.50	37,555.62	35,000.00	35,000.00
101.711.5324	Telephone	30,315.41	34,832.76	27,088.25	37,000.00	37,000.00
101.711.5330	Insurance	32,554.25	43,100.23	36,777.57	37,000.00	28,029.00
101.711.5331	Unemployment Compensation	488.16	-	-	4,000.00	4,000.00
101.711.5340	Charge for Income Tax Collections	119,555.52	118,063.19	133,406.72	130,000.00	130,000.00
101.711.5371	Ohio Municipal League	1,993.00	1,993.00	2,150.00	2,500.00	2,500.00

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.711.5372	Codification	3,931.00	8,581.01	550.00	11,000.00	11,000.00
101.711.5375	Land Acquisition	-	-	-	-	-
101.711.5376	Demolition Costs	-	-	-	-	-
101.711.5430	Small Equipment & Supplies	-	-	2,968.32	5,000.00	1,000.00
101.711.5431	Network Equipment & Supplies	-	-	-	-	-
101.711.5481	Fireworks	800.00	800.00	2,750.00	3,150.00	3,150.00
101.711.5516	BWC Grant Expenses	-	-	-	-	-
101.711.5521	Office Supplies	15,242.73	17,494.94	18,032.42	19,000.00	19,000.00
101.711.5568	Miscellaneous Expenses	11,649.90	6,062.76	9,995.67	10,000.00	10,000.00
101.711.5600	Capital Improvements	-	-	13,004.44	450,000.00	436,995.56
101.711.5715	SID Reimbursements	37,550.61	37,551.15	37,563.32	39,000.00	39,000.00
101.711.5904	Transfer to Fund 301	-	-	-	-	-
101.711.5905	Transfer to Fund 401	-	-	-	-	-
101.711.5906	Transfer to Fund 220	50,000.00	50,000.00	50,000.00	50,000.00	85,000.00
101.711.5909	Transfer to Fund 218	-	-	-	-	-
101.711.5913	Transfer to Fund 211	-	-	-	-	-
101.711.5916	Transfer to Fund 213	-	-	-	-	-
101.711.5921	Transfer to Fund 240	-	150,000.00	-	-	-
101.711.5923	Transfer to Fund 230	-	-	-	-	-
101.711.5934	Transfer to Fund 227	-	-	-	-	-
101.711.5971	Refunds	2,498.00	1,140.00	11,370.90	16,000.00	16,000.00
101.711.5972	Unclaimed Funds	-	-	-	2,000.00	2,000.00
101.711.5975	Advance Fund 214	-	-	-	-	-
101.711.5976	Advance Fund 213	-	-	-	-	160,000.00
101.711.5985	Advance Fund 233	-	-	9,450.00	56,800.00	-
101.711.5986	Advance Fund 434	-	-	56,800.00	70,500.00	56,800.00
101.711.5987	Advance Fund 435	-	-	70,500.00	-	70,500.00
101.711.5989	Advance Fund 223	-	-	-	-	-
101.711.5990	Advance Fund 205	280,000.00	-	-	-	-
101.711.5991	Advance Fund 433	-	207,900.00	-	-	-
101.711.5992	Advance Fund 224	-	249,500.00	22,764.10	53,656.00	-
101.711.5995	Advance Fund 227	-	68,144.00	3,473.56	-	-
101.711.5996	Advance Fund 430	420,000.00	-	-	-	825,800.00
101.711.5997	Advance Fund 432	37,500.00	-	-	-	-
	Total Administrative Supp	1,051,918.58	1,020,835.54	546,200.89	1,036,606.00	1,977,774.56
General Fund-Public Relations						-
101.713.5535	Public Relations	-	-	-	-	-
	Total Public Relations	-	-	-	-	-
General Fund-Economic Development						-
101.714.5319	Professional Services	3,648.73	-	-	-	-
101.714.5354	Contract Services	-	-	-	-	-
	Total Economic Development	3,648.73	-	-	-	-
TOTAL GENERAL FUND		\$ 10,109,126.62	\$ 10,316,536.40	\$ 10,430,930.96	\$ 11,446,702.00	\$ 12,972,377.52
SECTION 3: That there be appropriated from the Street Construction, Maintenance, and Repair Fund:						
SCM&R Fund-Service/Road Dept.						-
202.601.5143	Wages-Summer	-	-	-	-	-
202.601.5185	Wages-Service, regular	262,402.99	295,444.67	332,287.48	345,315.00	350,990.80
202.601.5195	Retire Benefit Payouts	-	-	-	-	-
202.601.5199	Wages-Overtime	8,972.89	6,299.83	9,837.23	12,000.00	12,000.00
	Total Salaries & Wages	271,375.88	301,744.50	342,124.71	357,315.00	362,990.80
202.601.5210	Hospitalization	83,419.91	94,671.25	87,931.27	92,700.00	96,176.25
202.601.5220	P.E.R.S.	37,117.53	42,940.70	47,434.02	50,100.00	51,087.18
202.601.5260	Medicare	3,740.13	4,156.42	4,756.51	5,200.00	5,720.00
202.601.5360	Engineering Fees	-	1,155.00	8,089.16	10,000.00	11,800.00
202.601.5364	Street Signs	3,770.00	3,770.00	6,247.20	15,000.00	15,000.00
202.601.5366	Freeway Maintenance	15,193.73	14,623.11	19,854.28	22,000.00	22,000.00
202.601.5367	Street Resurface & Repair	13,753.50	17,349.52	20,139.18	22,000.00	-
202.601.5368	Street Lining	85,910.60	-	5,389.76	100,000.00	88,000.00

**2026
BUDGET**

Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
202.601.5430	Small Equip & Supplies	629.94	672.08	4,043.16	4,500.00	1,500.00
202.601.5434	Vehicle Lease Payments	11,242.79	12,301.12	5,350.00	5,350.00	-
202.601.5440	Tools	1,817.80	1,319.70	-	2,000.00	1,500.00
202.601.5514	Ohio EPA Grant Expenses	-	11,275.00	-	-	-
202.601.5564	Maintenance & Repair	11,838.48	13,664.10	26,221.82	60,000.00	60,000.00
202.601.5565	Vehicle Maintenance & Repair	-	-	1,499.17	15,000.00	5,000.00
202.601.5600	Capital Improvement	-	55,646.80	78,000.00	78,000.00	10,000.00
202.601.5601	Heavy Equipment Replacement	103,757.00	178,142.00	-	-	200,000.00
202.711.5703	Lease Principal	-	-	-	-	-
202.711.5704	Lease Interest	-	-	-	-	-
	Total Other Expense	372,191.41	451,686.80	314,955.53	481,850.00	567,783.43
	Total SCM&R	\$ 643,567.29	\$ 753,431.30	\$ 657,080.24	\$ 839,165.00	\$ 930,774.23

SECTION 4: That there be appropriated from the State Highway Fund:

State Highway Fund-Salt

203.601.5465	Road Salt	47,472.04	58,997.93	96,247.28	75,000.00	85,000.00
	Total State Highway	\$ 47,472.04	\$ 58,997.93	\$ 96,247.28	\$ 75,000.00	\$ 85,000.00

SECTION 5: That there be appropriated from the Street Lighting Fund:

Street Lighting Levy Fund

204.502.5326	Street Lighting	212,535.89	218,332.51	214,659.40	225,000.00	225,000.00
204.502.5360	Engineering Fees	-	-	-	-	-
204.502.5386	State Prop Tax Admin Fees	22.65	23.17	27.53	30.00	30.00
204.502.5390	County Treasurers Fees	2,272.05	2,335.71	2,989.76	3,000.00	3,000.00
204.502.5430	Small Equip & Supplies	426.28	5,173.84	-	1,500.00	250.00
204.502.5564	Equipment Maintenance	-	-	-	-	-
204.502.5600	Capital Improvement	-	-	-	-	-
	Total Street Lighting Fund	\$ 215,256.87	\$ 225,865.23	\$ 217,676.69	\$ 229,530.00	\$ 228,280.00

SECTION 6: That there be appropriated from the Sewer Disposal Water Pollution Control Fund (Sewer Revenue):

Sewer Revenue Fund-Service/Sewer Dept.

205.503.5140	Wages-Regular	284,929.20	294,809.15	298,830.93	320,900.00	314,906.60
205.503.5143	Wages-Summer Employees	-	-	-	-	-
205.503.5195	Wages-Retirement Payout	-	-	23,772.73	26,000.00	-
205.503.5199	Wages-Overtime	3,189.70	4,630.00	4,786.07	7,500.00	8,000.00
	Total Salaries & Wages	288,118.90	299,439.15	327,389.73	354,400.00	322,906.60
205.503.5210	Hospitalization	112,262.81	112,653.08	137,877.89	124,000.00	143,175.00
205.503.5220	P.E.R.S.	41,098.37	42,588.23	42,450.59	46,000.00	48,544.36
205.503.5260	Medicare	2,123.69	2,219.29	2,734.20	4,800.00	5,280.00
205.503.5323	Wickliffe Sewer Charges	65,026.80	60,286.50	35,238.64	70,000.00	63,000.00
205.503.5330	Insurance	13,681.95	15,096.01	16,688.96	20,000.00	20,124.00
205.503.5354	Contract Services	-	-	-	-	-
205.503.5361	Euclid Disposal Plant	2,475,152.20	2,413,945.34	2,736,830.02	2,830,000.00	3,028,100.00
205.503.5367	Sewer Maintenance	24,974.53	32,636.07	34,244.32	39,500.00	68,000.00
205.503.5382	Lake County Billing Fees	108,146.59	103,588.71	107,987.88	110,000.00	110,000.00
205.503.5390	County Treasurer Fees	8,130.76	13,944.49	2,854.68	10,000.00	10,000.00
205.503.5420	Gas & Oil	13,990.70	10,596.74	15,824.50	15,000.00	15,000.00
205.503.5430	Small Equip. & Supplies	362.89	1,382.57	378.95	1,500.00	3,000.00
205.503.5434	Vehicle Lease Payments	11,422.89	-	-	-	-
205.503.5513	Schools & Training	-	800.00	750.00	1,000.00	500.00
205.503.5564	Maintenance & Repair	4,853.55	5,709.58	5,697.90	7,000.00	8,000.00
205.503.5568	Miscellaneous Expenses	-	-	-	-	-
205.503.5569	Sewer Lateral Repairs	-	-	-	-	-
205.503.5600	Capital Improvements	-	-	84,428.20	100,500.00	-
205.503.5971	General Refunds	-	60.00	-	1,000.00	1,000.00
205.709.5360	Engineering Fees	\$ 25,000.00	27,904.27	24,965.92	25,000.00	25,000.00
205.711.5318	Legal Fees	3,750.00	-	-	-	-
205.711.5703	Note Principal	219,179.60	177,014.60	19,189.80	32,350.00	38,591.65
205.711.5704	Note Interest	3,198.84	6,529.71	-	-	6,533.00
205.711.5919	Transfer to Fund 422	-	-	-	-	-
205.711.5977	Return of Advance to 101	50,000.00	280,000.00	-	-	-
205.915.5994	Advance to Fund 430	-	-	-	-	-
	Total Other Expense	3,182,356.17	3,306,955.19	3,268,142.45	3,437,650.00	3,593,848.01
	Total Sewer Fund	\$ 3,470,475.07	\$ 3,606,394.34	\$ 3,595,532.18	\$ 3,792,050.00	\$ 3,916,754.61

SECTION 7: That there be appropriated from the Police & Fire Capital Improvement Fund:

Police & Fire Capital Imp. Levy Fund

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
207.101.5430	Small Equip-Police	34,773.42	14,238.17	56,787.68	56,200.00	24,860.00
207.101.5610	Capital Improvements-Police	17,789.90	23,386.00	-	-	87,895.00
207.101.5703	Lease Principal-Police	90,970.03	90,359.92	140,059.38	144,100.00	144,100.00
207.101.5704	Lease Interest-Police	7,750.96	10,859.90	16,033.95	16,100.00	16,100.00
207.102.5430	Small Equip-Fire	35,086.19	27,588.08	19,189.71	19,340.00	23,250.00
207.102.5516	BWC Grant Expenses	32,369.00	50,082.35	-	-	-
207.102.5611	Capital Improvements-Fire	22,392.42	30,695.98	35,239.78	7,500.00	10,000.00
207.710.5386	State Prop Tax Admin Fees	25.94	26.39	23.20	35.00	35.00
207.710.5390	County Treasurer Fees	2,735.97	2,771.26	2,773.33	3,000.00	3,000.00
207.711.5703	Lease Principal-Fire	122,001.35	64,966.92	66,643.07	66,650.00	68,400.00
207.711.5704	Lease Interest-Fire	13,581.96	10,728.30	9,052.15	9,055.00	7,400.00
207.711.5904	Transfer to Fund 301	-	-	-	-	-
207.711.5989	Advance to Fund 223	-	-	-	-	-
	Total Police & Fire Cap Levy	\$ 379,477.14	\$ 325,703.27	\$ 345,802.25	\$ 321,980.00	\$ 385,040.00
SECTION 8: That there be appropriated from the Fire Emergency Rescue Fund:						
EMS Levy Fund-Fire Dept.						
208.102.5120	Wages-Director/Chief	40,744.14	45,411.71	46,912.63	47,035.00	48,781.31
208.102.5138	Wages-P/T Firefighters	719,252.22	720,412.14	743,092.63	757,950.00	808,066.44
208.102.5139	Wages-F/T Firefighters	-	-	53,836.87	82,085.00	-
208.102.5191	Wages-Secretary	22,695.47	23,292.80	24,041.55	24,140.00	25,043.18
208.102.5195	Retirement Benefit Payout	-	-	-	-	-
208.102.5199	Wages-Overtime	-	-	3,483.41	7,200.00	11,250.00
	Total Salaries & Wages	782,691.83	789,116.65	871,367.09	918,410.00	893,140.93
208.102.5210	Hospitalization	26,328.57	29,874.98	46,291.76	68,000.00	76,857.85
208.102.5220	P.E.R.S.	7,145.19	6,090.69	3,611.93	5,400.00	3,510.00
208.102.5230	Police & Fire Pension	9,698.12	11,247.75	23,228.78	31,000.00	32,162.50
208.102.5260	Medicare	11,228.06	11,339.86	12,522.95	13,325.00	14,657.50
208.102.5265	Social Security	42,565.60	43,352.56	46,148.58	47,000.00	48,762.50
208.102.5271	Clothing-Original Issue	3,488.37	5,564.56	10,153.54	11,250.00	9,000.00
208.102.5272	Replacement Safety Clothing	21,836.13	36,747.51	17,999.98	18,000.00	49,500.00
208.102.5319	Professional Services	3,712.50	-	-	-	-
208.102.5324	Telephone	3,205.36	3,786.08	2,347.20	2,466.00	2,691.00
208.102.5330	Insurance	12,733.18	14,638.20	17,415.29	17,550.00	18,498.00
208.102.5360	Engineering Fees	-	-	-	-	-
208.102.5385	EMS Collection Fees	13,025.54	14,567.52	13,600.52	13,950.00	13,950.00
208.102.5386	State Prop Admin Fees	75.49	77.24	91.77	100.00	100.00
208.102.5390	County Treasurers Fees	7,573.59	7,785.60	9,965.92	9,000.00	10,100.00
208.102.5420	Gas & Oil	8,568.17	7,210.19	6,974.84	9,900.00	8,550.00
208.102.5430	Small Equip & Supplies	14,358.21	15,368.82	33,190.70	30,860.00	28,511.80
208.102.5434	Vehicle Lease Payments	2,437.92	2,607.68	1,350.00	1,350.00	-
208.102.5513	Schools & Training	4,433.55	2,878.29	4,393.23	8,775.00	4,500.00
208.102.5515	EMS Grant Expenses	-	-	-	-	-
208.102.5521	Office Supplies	3,175.28	3,700.63	4,003.63	4,410.00	4,410.00
208.102.5561	Radio	2,352.46	1,406.84	1,572.41	2,830.00	2,830.00
208.102.5564	Maintenance & Repair	15,139.03	13,539.70	29,936.02	27,800.00	27,382.50
208.102.5600	Capital Improvements	-	35,539.00	7,392.01	7,470.00	-
	Total Other Expense	213,080.32	267,323.70	292,191.06	330,436.00	355,973.65
	Total Fire Emerg. Rescue	\$ 995,772.15	\$ 1,056,440.35	\$ 1,163,558.15	\$ 1,248,846.00	\$ 1,249,114.58
SECTION 9: That there be appropriated from the Sanitary & Sewer Lateral Levy Fund:						
Sewer Lateral Levy Fd-Svc/Sewer Dept.						
211.503.5140	Wages - Regular	-	-	-	-	-
211.503.5199	Wages-Overtime	-	-	-	-	-
	Total Wages	-	-	-	-	-
211.503.5220	P.E.R.S.	-	-	-	-	-
211.503.5260	Medicare	-	-	-	-	-
211.503.5360	Engineering	22,800.00	4,956.00	18,120.00	25,000.00	-
211.503.5386	State Prop Tax Admin Fees	12.35	12.56	11.04	14.00	14.00
211.503.5390	County Treasurers Fees	1,330.78	1,344.19	1,353.39	1,500.00	1,500.00
211.503.5569	Sewer Lateral Repairs	212,619.00	-	38,509.37	200,000.00	-
211.503.5600	Capital Improvements 2025 Lat PRG	-	-	-	-	285,200.00
	Total Other Expense	236,762.13	6,312.75	57,993.80	226,514.00	286,714.00
	Total San & Storm Lateral	\$ 236,762.13	\$ 6,312.75	\$ 57,993.80	\$ 226,514.00	\$ 286,714.00
SECTION 10: That there be appropriated from the Street Improvement Levy Fund:						

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Street Improvement Levy Fund						
213.601.5360	Engineering Fees	380,120.00	260,353.15	77,498.43	-	39,000.00
213.601.5361	Engineering Fees	-	-	-	-	182,058.00
213.601.5367	Street Resurface & Repair	755,778.54	908,042.64	949,401.00	-	257,500.00
213.601.5368	Street Lining	-	-	-	-	-
213.601.5518	Engineering Fees-SS4A-Federal	-	-	29,149.80	200,000.00	-
213.601.5568	Miscellaneous Expenses	2,150.00	2,150.00	-	-	-
213.711.5318	Legal Fees	-	-	-	-	-
213.711.5386	State Prop Admin Fees	90.59	92.68	110.13	120.00	120.00
213.711.5390	County Treasurers Fees	9,088.31	9,342.75	11,959.09	10,500.00	12,100.00
213.711.5977	Return Advance Fd 101	-	-	-	-	160,000.00
213.916.5367	Street Resurface-E.327th St.	22,724.74	22,724.74	-	-	-
213.916.5934	Transfer-Fund 430	-	-	-	-	375,800.00
		\$ 1,169,952.18	\$ 1,202,705.96	\$ 1,068,118.45	\$ 210,620.00	\$ 1,026,578.00
SECTION 11: That there be appropriated from the Recreation Improvement Levy Fund:						
Recreation Improvement Levy Fund						
214.302.5564	Maintenance & Repair-Pools	4,759.37	-	-	-	-
214.302.5568	Miscellaneous Expenses-Pools	-	-	-	-	-
214.302.5614	Capital Improvements-Pools	-	-	29,865.00	35,000.00	-
214.303.5430	Small Equip. & Supplies-Recreation	4,111.50	-	-	-	-
214.303.5568	Miscellaneous Expenses-Recreation	-	-	-	-	-
214.303.5600	Capital Improvements-Recreation	170,000.00	65,000.00	20,000.00	25,000.00	20,000.00
214.709-5360	Engineering	-	-	-	-	15,000.00
214.711.5318	Legal Fees	-	-	-	-	-
214.711.5386	State Prop Tax Admin Fees	6.46	6.57	5.77	8.00	8.00
214.711.5390	County Treasurers Fees	701.19	706.46	714.05	800.00	800.00
214.711.5977	Return of Advance to Fund101	-	-	-	-	-
	Total Recreation Imp Levy Fd	\$ 179,578.52	\$ 65,713.03	\$ 50,584.82	\$ 60,808.00	\$ 35,808.00
SECTION 12: That there be appropriated from the Permissive License Fee Fund:						
Permissive License Fee Fd-Svc/Traffic Dept.						
215.601.5326	Traffic Signals	37,266.62	38,154.70	36,617.95	40,000.00	40,000.00
215.601.5328	Traffic Lights	14,715.31	18,137.91	15,898.94	16,000.00	16,000.00
215.601.5330	Insurance	9,925.14	11,539.18	11,735.91	13,000.00	13,000.00
215.601.5360	Engineering	-	-	-	-	-
215.601.5364	Street Signs	1,776.55	1,953.93	2,893.10	3,000.00	5,000.00
215.601.5367	Street Resurface & Repair	18,178.80	21,537.64	31,399.71	30,000.00	30,000.00
215.601.5368	Street Lining	-	-	-	-	-
215.601.5420	Gas & Oil	13,492.60	11,981.44	12,761.87	18,000.00	18,000.00
215.601.5564	Equipment Maintenance	-	-	-	-	-
215.601.5568	Miscellaneous Expenses	-	-	-	-	-
215.601.5600	Capital Improvement	-	-	-	-	-
	Total Permissive Lic Fund	\$ 95,355.02	\$ 103,304.80	\$ 111,307.48	\$ 120,000.00	\$ 122,000.00
SECTION 13: That there be appropriated from the DUI Education & Enforcement Fund:						
DUI Educ. & Enf. Fund						
217.101.5530	DUI Education & Enforcement	1,452.12	1,500.00	452.35	2,000.00	2,000.00
217.101.5600	Capital Imp.-Police	-	-	-	-	-
	Total DUI Educ. & Enf. Fund	\$ 1,452.12	\$ 1,500.00	\$ 452.35	\$ 2,000.00	\$ 2,000.00
SECTION 14: That there be appropriated from the Drug Law Enforcement Fund:						
Drug Law Enf. Fund						
218.101.5430	Equipment & Supplies	-	-	1,215.00	200.00	200.00
218.101.5513	Schools & Training	495.00	400.00	-	500.00	500.00
218.101.5600	Capital	-	-	-	-	-
	Total Drug Law Enforcement Fd	\$ 495.00	\$ 400.00	\$ 1,215.00	\$ 700.00	\$ 700.00
Section 15: That there be appropriated from the Senior Citizens Center Fund:						
Senior Citizen Levy Fd-Recreation/Seniors						
220.304.5120	Wages	46,804.67	48,087.40	49,692.11	49,825.00	51,555.56
220.304.5195	Retire Benefit Payout	-	-	-	-	-
220.304.5198	Wages-Part Time	21,106.08	21,780.00	25,394.38	23,500.00	24,381.25
	Total Wages	67,910.75	69,867.40	75,086.49	73,325.00	75,936.81
220.304.5210	Hospitalization	10,909.26	12,579.62	13,669.07	14,000.00	12,545.97
220.304.5220	P.E.R.S.	9,464.40	10,137.90	10,498.99	10,500.00	10,893.75
220.304.5260	Medicare	954.53	979.37	1,052.58	1,100.00	1,210.00
220.304.5320	Electricity & Heating	4,130.61	3,518.62	10,300.00	4,300.00	10,712.00
220.304.5420	Gas & Oil	-	-	-	-	-

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
220.304.5430	Small Equip & Supplies	1,824.21	820.90	810.39	1,500.00	1,500.00
220.304.5453	Program Supplies	1,274.00	5,083.86	10,832.09	3,000.00	3,000.00
220.304.5521	Office Supplies	3,872.53	6,011.16	4,745.25	5,000.00	5,000.00
220.304.5564	Maintenance & Repair	154.00	210.00	-	8,000.00	-
220.304.5600	Capital	-	-	6,550.00	-	-
220.304.5603	Levy Fund	78,148.67	35,223.50	30,045.00	38,000.00	38,000.00
	Total Other Expense	110,732.21	74,564.93	88,503.37	85,400.00	82,861.72
	Total Senior Citizens Center Fui	\$ 178,642.96	\$ 144,432.33	\$ 163,589.86	\$ 158,725.00	\$ 158,798.53
Section 16: That there be appropriated from the Emergency Management Fund:						
Emergency Management Fund						
221.711.5901	Transfer-Fund 208	-	-	-	-	-
221.711.5902	Transfer-Fund 203	-	-	8,311.68	-	-
221.711.5903	Transfer-Fund 202	-	-	8,460.16	-	-
221.711.5907	Transfer-Fund 205	-	-	9,402.87	-	-
221.711.5911	Transfer-Fund 101	-	-	6,693.29	-	-
221.711.5924	Transfer-Fund 221	-	-	-	-	-
	Total Emergency Mgmt. Fund	\$ -	\$ -	\$ 32,868.00	\$ -	\$ -
Section 17: That there be appropriated from the Homeland Security Grant Fund:						
Homeland Security Grant Fund						
223.102.5430	Small Equip & Supplies	-	-	-	-	-
223.102.5600	Capital Improvement	-	-	-	-	-
223.711.5977	Return of Advance to Fund 101	-	-	-	-	-
223.711.5980	Return of Advance to Fund 207	-	-	-	-	-
	Total Homeland Security Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Section 18: That there be appropriated from the Community Block Grant Fund:						
Community Development Block Grant Fund						
224.711.5600	Capital Improvements	-	78,674.42	168,386.93	-	65,000.00
224.711.5977	Return of Advance to Fund 101	-	25,202.75	247,061.35	224,297.25	-
	Total Other Expense	-	103,877.17	415,448.28	224,297.25	65,000.00
	Total Community Develop. Block	\$ -	\$ 103,877.17	\$ 415,448.28	\$ 224,297.25	\$ 65,000.00
Section 19: That there be appropriated from the NOPEC Grant Fund:						
NOPEC Grant Fund						
227.709.5360	Engineering Fees	\$ -	-	\$ -	\$ -	-
227.711.5600	Capital Improvement	\$ -	46,657.00	7,700.00	57,882.44	62,000.00
227.711.5977	Return of Advance to Fund 101	\$ 217,841.00	68,144.00	3,473.56	53,656.00	-
	Total Other Expense	\$ 217,841.00	\$ 114,801.00	\$ 11,173.56	\$ 111,538.44	\$ 62,000.00
	Total NOPEC Grant Fund	\$ 217,841.00	\$ 114,801.00	\$ 11,173.56	\$ 111,538.44	\$ 62,000.00
Section 20: That there be appropriated from the Local Fiscal Recovery/ARPA Fund:						
Local Fiscal Recovery/ARPA Fund						
228.102.5138	Wages-Firefighters & Officers		20,000.00	-	-	-
			\$ 20,000.00	\$ -	\$ -	\$ -
228.101.5430	Small Equip & Supplies	\$ -	-	-	-	-
228.101.5600	Capital Improvement-Police	-	-	60,000.00	-	-
228.102.5600	Capital Improvement-Fire	-	-	-	-	355,916.00
228.303.5600	Capital Improvement-Recreation	\$ 34,594.65	-	-	-	-
228.503.5600	Capital Improvement-Sewer	\$ 35,500.00	-	-	-	-
228.601.5600	Capital Improvement-Transportation	-	-	6,588.71	-	-
228.711.5600	Capital Improvement-CC HVAC Imp.	\$ -	-	-	-	-
228.915.5600	Capital Improvement-E. 328th St. Se	\$ -	-	-	-	-
228.918.5360	Engineering-E. 305th St.	-	27,592.25	16,407.75	-	-
228.918.5600	Capital Improvement-E. 305th St.	-	-	318,600.00	-	-
	Total Other Expense	\$ 70,094.65	\$ 27,592.25	\$ 401,596.46	\$ -	\$ 355,916.00
	Total Local Fiscal Recovery/ARI	\$ 70,094.65	\$ 47,592.25	\$ 401,596.46	\$ -	\$ 355,916.00
Section 21: That there be appropriated from the OneOhio Opioid Fund:						
OneOhio Opioid Fund						
229.101.5430	Small Equipment & Supplies	-	991.61	-	-	-
229.101.5600	Capital Improvements	-	6,088.00	-	-	-
	Total OneOhio Opioid Fund	\$ -	\$ 7,079.61	\$ -	\$ -	\$ -
Section 22: That there be appropriated from the Law Enforcement Trust Fund:						
Law Enforcement Trust Fund						
230.101.5430	Small Equip & Supplies	-	-	-	-	-
230.101.5568	Miscellaneous Expenses	-	-	-	-	-
230.101.5600	Capital Imp.-Police	-	-	-	-	-
230.710.5395	County Prosecutor Fees	-	4,403.32	-	-	-

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Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Total Law Enforcement Trust Fur		\$ -	\$ 4,403.32	\$ -		\$ -
Section 23: That there be appropriated from the Law Enforcement Cont. Training Fund:						
Law Enforcement Cont. Training Fund						
232.101.5135	Wages-Police Officers	8,089.53	33,772.74	2,613.98	15,385.22	28,520.00
232.101.5513	Schools & Training	-	-	-	-	-
Total Law Enforcement Training		\$ 8,089.53	\$ 33,772.74	\$ 2,613.98	\$ 15,385.22	\$ 28,520.00
Section 24: That there be appropriated from the Violent Crime Reduction Grant Fund:						
Violent Crime Reduction Grant						
233.101.5568	Miscellaneous Expenses	-	-	9,450.00		-
Violent Crime Reduction Grant		\$ -	\$ -	\$ 9,450.00		\$ -
Section 25: That there be appropriated from the Earned Benefits Fund:						
Earned Benefits Fund						
240.100.5195	Retire Benefit Payout	27,293.28	-	-	-	14,929.92
240.101.5195	Retire Benefit Payout	53,498.40	95,300.93	60,000.00	60,000.00	127,180.65
240.301.5195	Retire Benefit Payout	-	-	-	-	-
240.303.5195	Retire Benefit Payout	-	-	-	-	-
240.401.5195	Retire Benefit Payout	-	-	-	-	-
240.503.5195	Retire Benefit Payout	3,375.68	-	-	-	22,435.56
240.601.5195	Retire Benefit Payout	-	38,184.01	-	-	-
240.701.5195	Retire Benefit Payout	5,600.31	2,041.66	-	-	-
240.702.5195	Retire Benefit Payout	2,927.27	-	69,609.06	69,200.00	-
240.704.5195	Retire Benefit Payout	-	-	-	-	-
Total Earned Benefits Fund		\$ 92,694.94	\$ 135,526.60	\$ 129,609.06	\$ 129,200.00	\$ 164,546.13
Section 26: That there be appropriated from the Fire Loss Claims Fund:						
Fire Loss Claims Fund						
241.711.5568	Miscellaneous Expenses	-	27,865.44	49,060.00	49,060.00	-
Total Fire Loss Claims Fund		\$ -	\$ 27,865.44	\$ 49,060.00	\$ 49,060.00	\$ -
Section 27: That there be appropriated from the Bond Retirement Fund:						
Bond Retirement Fund						
301.711.5318	Legal Fees	-	-	-	-	-
301.711.5386	State Prop Tax Admin Fees	4.53	4.63	5.50	6.00	6.00
301.711.5390	County Treasurer Fees	454.41	467.16	597.95	550.00	600.00
301.711.5701	Bond Principal	-	-	-	-	-
301.711.5702	Bond Interest	-	-	-	-	-
301.711.5703	Note Principal	34,067.36	34,067.36	17,033.68	34,070.00	34,222.58
301.711.5704	Note Interest	-	-	-	-	-
Total Bond Retirement Fund		\$ 34,526.30	\$ 34,539.15	\$ 17,637.13	\$ 34,626.00	\$ 34,828.58
Section 28: That there be appropriated from the Municipal Increment Equiv. Fund:						
Municipal Tax Increment Equiv. Fund						
302.711.5386	State Prop Tax Admin Fees	62.83	-	-	-	-
302.710.5386	County Treasurer Fees	-	62.90	63.24	100.00	100.00
302.710.5390	County Treasurer Fees	5,551.48	5,496.53	6,449.35	7,000.00	7,000.00
302.711.5318	Legal Fees	-	-	-	-	-
302.711.5568	Misc. Expenses	5,260.00	-	-	-	-
302.711.5600	Capital Improvement	-	-	-	-	375,800.00
302.711.5720	PILOT Reimb. To W/E	210,720.39	205,871.11	556,185.68	617,100.00	160,000.00
Total Municipal Tax Increment Ec		\$ 221,594.70	\$ 211,430.54	\$ 562,698.27	\$ 624,200.00	\$ 542,900.00
Section 29: That there be appropriated from the Capital Improvement Fund:						
Capital Improvement Fund (2026 Road Program)						
401.711.5375	Land Acquisition	-	-	-	-	-
401.711.5600	Capital Improv-General Gov't	-	-	-	-	300,000.00
401.711.5610	Capital Improv-Police Dept.	-	-	-	-	-
401.711.5611	Capital Improv-Fire Dept.	-	-	-	-	-
401.711.5612	Capital Improv-Service Dept	-	-	-	-	-
401.711.5614	Recreation Capital Improvements	-	-	-	-	-
401.711.5904	Engineering Fees	-	-	-	-	20,000.00
Total Capital Imp. Fund		\$ -	\$ -	\$ -	\$ -	\$ 320,000.00
Section 30: That there be appropriated from the Stormwater Management Fund:						
Stormwater Management						
420.711.5360	Engineering	-	-	-	-	-
420.711.5600	Capital Improvement	-	-	-	-	-
Total Stormwater Management		\$ -	\$ -	\$ -	\$ -	\$ -
Section 31: That there be appropriated from the Larimar Culvert Program Fund:						
Larimar Culvert Program Fund						
430.915.5360	Engineering Fees	\$ -	-	-	-	128,100.00

**2026
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Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
430.915.5600	Capital Improvement	\$ -	-	-	\$ -	1,073,500.00
430.915.5971	Return of Advance to Fund 101		16,508.79		\$ -	825,800.00
430.915.5978	Return of Advance to Fund 205	\$ -	70,500.00	-	\$ -	-
	Total E. 328th Sewer Improvement	\$ -	\$ 87,008.79	\$ -	\$ -	\$ 2,027,400.00
Section 32: That there be appropriated from the Lateral Program Fund:						
2025 Lateral Program Fund						
431.711.5916	Transfer-Fund 213		1,638.09	-	\$ -	-
431.916.5360	Engineering Fees	\$ 11,000.00	16,787.20	-	\$ -	17,080.00
431.916.5600	Capital Improvement	\$ 777,619.00	430,257.16	-	\$ -	250,000.00
431.916.5977	Return of Advance to Fund 101		420,000.00	-	\$ -	-
	Total E. 327th St. Sewer Improvement	\$ 788,619.00	\$ 868,682.45	\$ -	\$ -	\$ 267,080.00
Section 33: That there be appropriated from the Fairway Storm Sewer Improvement Fund:						
Fairway Storm Sewer Improvement Fund						
432.917.5360	Engineering Fees	\$ 75,000.00	29,781.59	-	\$ -	-
432.917.5600	Capital Improvement	\$ 431,025.00	459,330.54	-	\$ -	-
432.917.5971	Refunds		398,381.58	-	\$ -	-
432.917.5977	Return of Advance to Fund 101		37,500.00	-	\$ -	-
	Total Fairway Storm Sewer Impr	\$ 506,025.00	\$ 924,993.71	\$ -	\$ -	\$ -
Section 34: That there be appropriated from the E. 305th St. Sewer Improvement Fund:						
E. 305th St. Sewer Improvement Fund						
433.918.5360	Engineering Fees-E. 305th St. Sewer		39,251.19	19,169.11	\$ -	-
433.918.5600	Capital Improvement		-	660,046.90	\$ 245,300.00	-
433.918.5977	Return of Advance to Fund 101		-	207,834.00	\$ 207,900.00	-
	Total E. 305th St. Sewer Improvement	\$ -	\$ 39,251.19	\$ 887,050.01	\$ 453,200.00	\$ -
Section 35: That there be appropriated from the Lakeshore Blvd. Sewer Improvement Fund:						
Lakeshore Blvd. Sewer Improvement Fund						
434.919.5360	Engineering Fees-Lakeshore Blvd. Sewer		-	43,700.43	\$ 83,600.00	20,000.00
434.919.5600	Capital Improvement		-	-	\$ 577,300.00	577,300.00
434.919.5977	Return of Advance to Fund 101		-	56,800.00	\$ 56,800.00	56,800.00
	Total Lakeshore Boulevard Sewer Improvement Fund			\$ 100,500.43	\$ 717,700.00	\$ 654,100.00
Section 36: That there be appropriated from the Forestgrove Sewer Improvement Fund:						
Forestgrove Sewer Improvement Fund						
435.920.5360	Engineering Fees-Forestgrove Sewer		-	80,089.47	\$ 110,600.00	36,135.00
435.920.5600	Capital Improvement		-	-	\$ 850,500.00	1,000,000.00
435.920.5977	Return of Advance to Fund 101		-	70,500.00	\$ 70,500.00	70,500.00
	Total Forestgrove Sewer Improvement Fund			\$ 150,589.47	\$ 1,031,600.00	\$ 1,106,635.00
Section 37: That there be appropriated from the Police Pension Fund:						
Police Pension Fund						
801.101.5230	Police Pension City Liability	411,093.51	436,459.45	431,333.41	450,000.00	466,875.00
801.101.5386	State Prop Tax Admin Fee	9.06	9.27	11.02	12.00	12.00
801.101.5390	County Treasurer Fees	908.85	934.25	1,195.92	1,100.00	1,250.00
	Total Police Pension Fd	\$ 412,011.42	\$ 437,402.97	\$ 432,540.35	\$ 451,112.00	\$ 468,137.00
Section 38: That there be appropriated from the Security Deposits Fund:						
Security Deposits Fund						
802.711.5360	Engineering Fees	2,753.58	-	-	4,000.00	4,000.00
802.711.5970	Deposit Refunds	17,370.00	15,120.00	18,929.80	18,000.00	18,000.00
802.711.5972	Unclaimed Funds	101.74	50.80	2,030.00	1,000.00	1,000.00
	Total Security Deposits Fd	\$ 20,225.32	\$ 15,170.80	\$ 20,959.80	\$ 23,000.00	\$ 23,000.00
Section 39: That there be appropriated from the Donations & Bequests Fund:						
803.811.5800	Donation Purchases	\$ 12,712.95	10,409.46	14,372.00	\$ 15,000.00	15,000.00
	SUBTOTAL	\$ 20,107,819.92	\$ 20,971,544.88	\$ 21,198,256.31	\$ 22,612,558.91	\$ 27,535,002.18
Closed Accounts						
213.914.5360	Engineering Fees-2020 Road Program	-	-	-	-	-
213.914.5600	Street Resurface & Repair-2020 Road	-	-	-	-	-
	Total Street Imp. Levy Fund	\$ -	\$ -	\$ -	\$ -	\$ -
302.204.5568	Misc. Expenses	39,675.00	-	-	-	-
302.204.5599	Capital Improvement	49,860.99	-	-	-	-
302.711.5703	Note Principal	-	-	-	-	-
302.711.5704	Note Interest	-	-	-	-	-
	Total Municipal Tax Increment Ex	\$ 89,535.99	\$ -	\$ -	\$ -	\$ -

**2026
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Item #12.

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
420.931.5360	Engineering Fees-Fairway Blvd.	-	-	-	-	-
420.931.5600	Capital Improvement-Fairway Blvd.	-	-	-	-	-
	Total Stormwater Management	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary Sewer-Capital Improvement Fd						
422.503.5600	Capital Improvements	-	-	-	-	-
422.709.5360	Engineering Fees	-	-	-	-	-
422.711.5318	Legal Fees	-	-	-	-	-
422.711.5703	Note Principal	-	-	-	-	-
422.711.5704	Note Interest	-	-	-	-	-
	Total Sanitary Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
E. 329th Sewer Improvement Phase 2 Fund						
429.912.5360	Engineering Fees	-	-	-	-	-
429.912.5600	Capital Improvement	-	-	-	-	-
429.912.5907	Transfer-Fund 205	153,245.01	-	-	-	-
	Total E. 329th Sewer Improvement	\$ 153,245.01	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 20,350,600.92	\$ 20,971,544.88	\$ 21,207,706.31	\$ 22,612,558.91	\$ 27,535,002.18
						Carry Over \$ 417,283.58

SECTION 40: That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 41: All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and the amount is \$ 6,294,387.39

SECTION 42: That the Clerk of Council be and she is hereby requested to deliver a certified copy of this Ordinance to the Lake County Auditor.

SECTION 43. That this Ordinance is hereby declared and determined to be an emergency measure necessary for the preservation of the public peace, health and safety of said City for the reason that immediate provision must be made for the appropriation herein provided for and it shall, therefore, be in effect immediately upon its approval by the Mayor of the City.

PASSED: _____, 2026

Submitted to the Mayor for his approval
Council President

on _____, 2026

Approved by the Mayor on

ATTEST:

Clerk of Council

Mayor

_____, 2026