City Council Regular Meeting Agenda

November 17, 2026 at 7:00 PM

City Council Chambers, Whittier Alaska

Mayor: Tom Wagner

City Manager: Jackie C. Wilde

City Clerk: Shelby Carlson

City Attorney: Holly Wells

Council Members: Victor Shen, Seat A, Jamie Loan, Seat C, Renner Macaltao, Seat D, David Pinquoch, Seat E, Peter Denmark, Seat F, Lorianne Borg, Seat G

Call to Order

Opening Ceremony

Roll Call

Citizen Comments on Any Agenda Item Except Those Items Scheduled For Public Hearing: Those who have signed in will be given the first opportunity to speak on any agenda item except those scheduled for Public Hearing. Time is limited to two (2) minutes per speaker and thirty (30) minutes total time for this agenda item.

Approval of Agenda and Consent Agenda: Approval of Consent Agenda passes all routine items indicated by asterisk (*). Consent Agenda items are not considered separately unless a council member requests. In the event of such a request, the item is returned to the Regular Agenda

Conflict of Interest: Immediately after the Council approves the agenda at a regular or special meeting, each Council member shall declare any financial interest in a matter appearing on the agenda. Any Council member or member of the public present at the meeting may question whether another Council member has a financial interest in a matter appearing on the agenda.

Presentations and Reports

1. Harbor Assistant of the Year - Aniva Turituri
2. Appreciation
3. Mayor's Report
4. Vice Mayor's Report
5. City Manager Report – City Manager's Report includes, among other things, the Finance Director Report and the Water/Wastewater Manager Report
6. City Attorney Report

Public Hearings

7. Non-Code Ordinance 2026-007 Approving the 2027 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds

8. Non-Code Ordinance 2026-008 Approving the 2028 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds

9. Non-Code Ordinance 2026-009 Approving the Updated Whittier Fee Schedule to Include a Fee for Certified Mailings

10. Non-Code Ordinance 2026-010 Authorizing the Sale of, and Setting a Hidden Reserve for, Surplus Public Works Heavy Equipment by Competitive Sealed Bid in Accordance with Whittier Municipal Code 3.36.410(C)

Ordinances for Introduction

11. *Introduce Ordinance 2026-011 Repealing Whittier Municipal Code Chapter 2.06 "Elections" and Adopting Title 4 "Elections", Updating Whittier's Election Procedures to Ensure Maximum Participation and Access to Whittier Elections and to Update Election Procedures to Adopt Clear Guidelines and Procedures and set for public hearing at the following regular meeting

Resolutions

12. Resolution 2026-052 Establishing the City of Whittier's Calendar Year 2027 Federal Legislative Priorities

13. Resolution 2026-053 Establishing the City of Whittier's Calendar Year 2027 State Legislative Priorities

14. Resolution 2026-054 Establishing the City of Whittier's Calendar Year 2027 Local Legislative Priorities

15. *Resolution 2026-055 Authorizing Participation in the State of Alaska Community Development Bock Grant (CDBG) Program

16. *Resolution 2026-056 Authorizing the City Manager to Accept Grant Funds in the Amount of $4,074,520 from the United States Department of Transportation, Maritime Administration, Port Infrastructure Development Program, for the Purpose of Planning, Designing, and Permitting for a Port Facility to Replace the DeLong Dock, Appropriating Matching Funds in the Amount of $1,028,640, and Authorizing Total Project Spending in the Amount of $5,103,160

17. *Resolution 2026-057 Adopting the Safety Action Plan Funded by the Safe Streets for All (SS4A) Grant

Other New Business

18. *Approval of the October 13, 2026 at 7:00pm Special Meeting Minutes

19. *Approval of the October 13, 2026 at 7:30pm Special Meeting Minutes

20. *Approval of the October 20, 2026 Regular Meeting Minutes

21. Alaska Municipal League Annual Government Conference

22. Student Representative *(Requested by Council Member Loan)*

23. City Manager Review

24. *Commissioner Appointments

A. Geoffrey Edwards, Planning & Zoning Commission, Seat F

B. Ross Carlson, Planning & Zoning Commission Seat G

C. Geoffrey Edwards, Port & Harbor Advisory Commission, Seat B

Informational Items and Reports (No Action Required)

25. Federal Lobbyist Report

26. Parks & Recreation Committee Minutes - October 7, 2026

27. Kids and Kops Event - October 17, 2026

28. September 2026 City Financial Reports: Please see City Council packet which contains monthly Financial Statements

Council Comments

Citizen Discussion: Those signed-in will be given the first opportunity to speak on any subject over which the Council has control. Time is limited to five (5) minutes per speaker.

Council and Administration Response to Citizen Comments

Executive Session

29. City Manager Review, as per WMC 2.08.040(B)(2), matters that would tend to injure the reputation of a person; provided, however, that the person may request a public discussion.

Adjournment

MEMORANDUM

TO: **MAYOR AND CITY COUNCIL MEMBERS**
CITY MANAGER WILDE
ASSISTANT CITY MANAGER/ACTING CITY CLERK CARLSON

FROM: **HOLLY C. WELLS**

RE: **THIRD QUARTER CITY ATTORNEY REPORT**

CLIENT: **CITY OF WHITTIER**

FILE NO.: **507456.60**

MEETING DATE: **NOVEMBER 17, 2026**

The purpose of this Third Quarter City Attorney Report is to provide the City of Whittier with a summary of all legal work performed from July 1, 2026, through September 30, 2026. It will highlight updates to the Council on pending projects and our team's priority projects as we move into the last quarter of 2026.

This report will provide a breakdown of the number of hours worked in general legal services and those worked on specific projects and matters. To assist the Firm in doing this in a cost-effective manner, additional files have been created to allow Council and Administration to carefully review the legal work required for each given project or specific matter. Furthermore, this report is broken into three primary sections: I) Summary of Hours Worked by Topic; II) Summary of Legal Work by Month; and III) Brief summary of recommendations regarding 2026 legal projects based on current and outstanding legal work. The Firm's approach to the report can be revised to fit the Council's needs and preferences.

I. SUMMARY OF HOURS WORKED BY TOPIC

This section of the report provides a summary of the hours worked by topic during this quarter.

- General Business 2026-2027 – 182.40 Hours Worked
- Election Code Rewrite – 54.90 Hours Worked
- Eric Fleming Injunction – 39.70 Hours Worked
- Council Member Wagner – 13.90 Hours Worked
- Collin Lease Dispute (Harbor Triangle) – 9.70 Hours Worked
- BTI Access Issues – 7.80 Hours Worked
- Whittier Marina Condominium Association Lease – 6.30 Hours Worked
- Turnagain Marine Construction Corp. Complaint – 6.20 Hours Worked
- Personnel 2024-2026 – 5.20 Hours Worked

- Land Development Plan – 3.80 Hours Worked
- General Administration – 3.70 Hours Worked
- General Tax Matters – 3.60 Hours Worked
- DeLong Dock – 0.50 Hours Worked
- Bradley Adams-US DOL – 0.30 Hours Worked
- Ground Passenger Fee Implementation – 0.10 Hours Worked

II. SUMMARY OF LEGAL WORK BY MONTH

The following provides a summary of legal services provided by month. Please be aware that attorney-client matters involving personnel or other confidential or privileged matters are noted only generally. To the extent Council would like an assessment of those matters, a separate attorney-client privileged report can be provided.

July 2026

Attorneys Holly Wells and Hannah Clancy handled the Title 4 – Elections code rewrite. They conducted extensive research, attended work sessions, and prepared demonstrative materials and memorandums to present proposed revisions to the City.

Attorney Michael Schwarz conducted a review of the master lease template, city ground lease template, and city property lease template for the City Finance Director. He also addressed changes to the Whittier Marina Condominium Association lease. Attorneys Wells and Clancy researched and addressed a proposed lease ordinance sponsored by Council member Pinquoch and attended the City Council special meeting.

Attorney Brian Gerd continues to lead the Eric Fleming litigation that was concurrently in front of the trial court and on appeal in front of the Supreme Court.

Attorney Will Earnhart analyzed and advised on the terms of the FAA lease.

Attorney Richard Moses attended the City Council regular meeting. He addressed sales tax issues, correspondence from Rep. Holland, and lease template issues. He also handled the Turnagain Marine Construction Corporation litigation that is currently in front of the Superior Court.

Attorney Clancy addressed the City's role with BTI Association by working closely with the City Manager, City Clerk, and Finance Director in drafting response and demand letters and the City's resolution.

Attorney Matt Widmer addressed the Collin Lease Dispute involving Harbor Triangle. He prepared for and attended the possession hearing, then advised the City on next steps.

Paralegal Cherise Chong assisted the team with drafting the Second Quarter City Attorney report. She also supported the City Manager in addressing public records request responses.

August 2026

Attorneys Wells and Clancy continued to work on the lease ordinance sponsored by Council member Pinquoch. They also assisted the City in regards to emergency declarations.

Attorney Wells conducted research regarding competitive bidding and lease application procedures. She also corresponded with AAG S. Lynch regarding the passenger fee ordinance amending city code. She also attended a City Council special meeting and regular meeting.

Attorney Moses continued to handle the Turnagain Marine Construction Corporation litigation. He also assisted Attorney Wells in preparing for the City Council special meeting.

Attorney Schwarz performed an initial review of documents related to DeLong Dock. He also monitored the status of the Whittier Marina Condominium Association lease.

Attorneys Clancy, Wells, and Filippenko addressed general tax matters.

Attorney Clancy continued to address BTI Access issues, to include review and analysis of past correspondence and preparing a draft response requesting substantive responses.

Attorney Filippenko began research regarding a debt incurrent project and tax anticipation notes for debt financing.

Attorney Earnhart analyzed the City code and personnel materials related to termination procedures.

Attorney Gerd continued to handle the Eric Fleming litigation. He also provided a memorandum to the City that summarized the litigation status and procedural history of the case.

Attorney Jennifer Alexander addressed a referral letter related to the Bradley Adams-US DOL matter.

Attorney Widmer handled the Collin Lease Dispute related to the Harbor Store, to include correspondence with City Administration, a site visit, and drafting a response letter.

Paralegal Chong finalized the Second Quarter City Attorney report. She also gathered information to address the City's public records request procedures generally. Paralegal Bobbie Manson assisted with public records request responses.

September 2026

Attorney Wells and Moses focused heavily on the dock fire. Their work included reviewing contracts regarding insurance and mitigation requirements, conducting research regarding potential emergency declaration as well as City obligations and agency coordination for protection of Sound and tidelands, and communicating with City Administration and fire experts and Huna Totem counsel.

Attorney Moses continued to handle the Turnagain Marine Construction Corporation litigation by communicating with ARRC counsel and reviewing related pleadings. Attorney Clancy assisted with review.

Attorneys Filippenko and Wells conducted research and met with City Administration regarding the taxability of a contract post office operator and auditing procedures. Attorney Filippenko continued research regarding incurring debt for purchase of property.

Attorneys Wells and Earnhart addressed a Council member's request for a special Council meeting and advised the Council on emergency meeting procedures. Separately, they also handled a request for personnel records.

Attorney Gerd continued to lead the Eric Fleming litigation by analyzing and responding to motions filed with the Supreme Court and monitoring City correspondence regarding property inspections.

Attorney Schwarz continued working with the City Finance Director to review and revise the Whittier Marina Condominium Association lease. He also addressed other short term lease issues.

Attorney Clancy and Paralegal Manson handled public records request responses by reviewing responsive materials, preparing privilege logs, and drafting response letters.

III. PRIORITIES FOR THE FOURTH QUARTER OF 2026 (October 1 - December 31, 2026)

Currently, our team is working closely with the City Manager and Administrative team to work through pending priorities and objectives of Council. Our priorities include addressing the implementation of the ground transportation fee that became effective January 1, 2026, revising and reviewing Title 4 of Whittier Municipal Code alongside the City Clerk, and working with the City Manager on ARRC land matters.

IV. CONCLUSION

While we made every attempt to be comprehensive in this report, the legal work performed on Whittier's behalf is extensive, and this report provides only an overview of that work. To the extent Council members have specific questions that may require additional research, we encourage members to provide Acting City Clerk/Assistant City Manager Carlson with those questions before the Council meeting, so we are prepared to provide knowledgeable and thorough responses.

Agenda Statement

Meeting Date: October 20, 2026

To: City Council

Through: Jackie C. Wilde, City Manager

From: Kristin Erchinger, Finance Director

Agenda Item: 2027 Operating Budget

CITY OF WHITTIER

BACKGROUND, JUSTIFICATION, & INTENT:
This action seeks to approve Whittier's Biennial Budget covering the period January 1, 2027 through December 31, 2028. To comply with State Statute, this action approves the budget for the calendar year 2027 with a separate Ordinance to approve the 2028 budget.

The City Council held budget work sessions on October 7 and 8, after which the Preliminary Budget was amended to increase the stipends for volunteer fire and EMS crew. This budget includes a list of the major budget highlights on pages V to VII. Of particular note, the budget includes a tariff increase of 4% in 2027 for Harbor and Water/Sewer, and a 2.2% cost-of-living increase for all employees. The budget focuses on strengthening financial resiliency by continuing to set aside 100% of cruise parcel/tideland lease revenues into the Permanent Fund, adding funding to a Revenue Stabilization Fund, and utilizing Ground Fee funds to address visitor impacts on capital assets and infrastructure. Another primary focus of this two-year budget is strengthening housing security by developing a funding plan for the transfer of land from the Alaska Railroad to the City, allowing for residential housing development; continued focus on Shotgun Cove Road which will also allow for expansion and housing development; and the continued set-aside of 100% of property tax from BTI/Whittier Manor to be used for major building repairs and infrastructure aimed at housing security. Property and Sales Tax rates remain unchanged. This budget will take effect January 1, 2027.

CONSISTENCY CHECKLIST:		Yes	No	N/A
1.	Comprehensive Plan: *1.1.1 kayak launch; 1.3 parks/trails; 3.1.1.2 sea walk; 3.1.2.1 parking/camping registration; 3.1.3.1 new harbor lights; 5.1.1.1/2 acquire ARRC land;*	☒	☐	☐
2.	Whittier Code: *WMC 3.16.010 Submittal; 3.16.020 Report; 3.16.030 Approval.*	☒	☐	☐
3.	Other: *see also 2027-2036 Capital Improvement Plan*	☒	☐	☐

FISCAL NOTE: This budget reduces reserves in the General Fund by <$269,483> due almost entirely to transfers to the Major Repair and Replacement Fund for $1.2 million in capital asset and infrastructure investments in 2027. The Water/Sewer budget utilizes $83K in reserves which is entirely related to $100K in transfers to the MRRF for capital repairs. The Harbor budget is balanced and includes $900K in grant funding to build a new public restroom in the harbor.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: City Council approves the 2027 Operating Budget contained in the 2027/2028 Biennial Budget.

Sponsored by: Wilde
Introduction Date/1st Public Hearing: October 20, 2026
2nd Public Hearing/Enactment Date: November 17, 2026

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-007

AN ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA, APPROVING THE 2027 OPERATING BUDGET AND RELATED REVENUES, EXPENDITURES/ EXPENSES AND INTERFUND TRANSFERS, AMENDING THE PAY SCALE, SETTING THE MILL RATE, AND APPROPRIATING FUNDS

WHEREAS, the City of Whittier 2027 and 2028 Biennial Operating Budget was presented to the public and discussed in budget work sessions on October 7 and October 8, 2026, reflecting the City of Whittier's biennial budget; and

WHEREAS, the 2027 Budget was introduced and first heard at the October 20, 2026 Regular City Council Meeting with a second Public Hearing and adoption at the November 17, 2026 Regular City Council Meeting; and

WHEREAS, Whittier Municipal Code 3.16 requires the annual adoption of an operating budget, recommending appropriations, anticipated expenditures, and estimated revenues in support of the budget request; and

WHEREAS, the City Council will separately adopt annual budgets for 2027 and 2028 in November 2026 and will combine the resulting budgets into a single 2027/2028 Biennial Operating Budget.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-Code ordinance.

Section 2. The Pay Scale attached as Exhibit A is hereby amended to include a 2.2% cost-of-living increase for all positions and is to take effect beginning the first day of the first full pay period of 2027. The title change shall also take effect for the Parks Operations Manager and Harbor Deputy Finance Director.

Section 3. The figures in the table below reflect estimated revenues, expenditures/ expenses, and interfund transfers and are hereby adopted, appropriated and established as the budget for the fiscal year beginning on January 1, 2027 and ending on December 31, 2027.

Operating Funds - Revenues and Transfers-In and Expenditures/Expenses and Transfers-Out Note: Excludes non-cash amortization (revenue) and depreciation (expense)	Revenue and Transfers-In	Expense + Transfers-Out	Annual Surplus/ (Deficit)	Beginning Reserves	Ending Reserves
General Fund Revenue:	$ 4,560,406				
Operating Transfers from Other Funds	1,117,494				
Total General Fund Revenue	**5,677,900**				
General Fund Expenditures:					
Administration		1,080,573			
City Council and City Clerk		628,291			
Elections		2,500			
Police		1,968,841			
Fire		255,706			
Emergency Medical Services		579,179			
Public Works		721,293			
Property and Facilities		237,835			
Parks and Recreation		192,165			
Transfers to Other Funds		567,170			
Total General Fund Expenditures		**6,233,553**	**(269,483)**	**2,880,943**	**$ 2,731,971**
General Major Repair/Replacement (MRRF) Fund	566,500	1,204,500	**(638,000)**	**969,163**	**331,163**
General Equipment Replacement Fund	29,000	89,487	**(60,487)**	**408,508**	**348,021**
Revenue Stabilization Fund	20,000	-	**20,000**	**59,408**	**79,408**
Permanent Fund (included in GF Assigned FB)	286,170	-	**286,170**	**384,480**	**670,650**
WATER-SEWER-RELATED:					
Water and Wastewater Fund	481,680	916,749	**(83,158)**	**784,513**	**701,355**
Water/Wastewater Major Repair/Replace Fund	610,000	660,000	**(50,000)**	**1,378,927**	**1,328,927**
HARBOR-RELATED:					
Small Boat Harbor Fund	2,437,069	3,731,987	-	**911,288**	**911,288**
Harbor Major Repair/Replacement (MRRF) Fund	1,370,475	1,370,475	-	**706,064**	**706,064**
Delong Dock Fund	98,000	1,815,329	**(1,161,260)**	**1,375,762**	**214,502**
Motor Pool Fund	950,000	979,300	**39,851**	**234,388**	**274,239**
CPV Fund	1,625,000	2,459,226	**(834,226)**	**2,244,844**	**1,410,618**
					$ 9,708,206

Section 4. The 2027 Mill Rate is hereby set, unchanged, at 8.00 mills.

Section 5. This Ordinance shall take effect on January 1, 2027.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 17th day of November, 2026.

_____
Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

CITY OF WHITTER

2027 EMPLOYEE CLASSIFICATION AND PAY PLAN SCHEDULE

(Effective January 1, 2027 via Ordinance 2026-____)

HOURLY (non-exempt) POSITIONS:

Between steps: 5.0%
Between steps: 2.5%

Cola: 2.20%

HOURLY PAY RATE

Dept.	Job Title	Level with **5.0%** increase between steps				Level with **2.5%** increase between steps							
		A	B	C	D	E	F	G	H	I	J	K	L
	Work Student	16.11	16.92	17.76	18.65	19.12	19.59	20.08	20.59	21.10	21.63	22.17	22.72
01-400	Receptionist/Office Assistant	19.33	20.29	21.31	22.37	22.93	23.50	24.09	24.69	25.31	25.94	26.59	27.26
01-400	Accounting Technicians	30.78	32.32	33.93	35.63	36.52	37.43	38.37	39.33	40.31	41.32	42.35	43.41
01-510	Police Officer	31.42	32.99	34.64	36.37	37.28	38.21	39.17	40.15	41.15	42.18	43.24	44.32
01-600	Laborer I	17.71	18.59	19.52	20.50	21.01	21.54	22.07	22.63	23.19	23.77	24.37	24.98
01-600	Laborer II	24.65	25.88	27.17	28.53	29.25	29.98	30.73	31.49	32.28	33.09	33.92	34.76
01-600	Laborer III	32.96	34.60	36.33	38.15	39.10	40.08	41.08	42.11	43.16	44.24	45.35	46.48
01-600	Water/Wastewater Operator	32.96	34.60	36.33	38.15	39.10	40.08	41.08	42.11	43.16	44.24	45.35	46.48
01-600	Mechanic Operator	32.33	33.95	35.65	37.43	38.37	39.33	40.31	41.32	42.35	43.41	44.49	45.61
01-800	Parks & Rec Operations Manager	32.34	33.95	35.65	37.43	38.37	39.33	40.31	41.32	42.35	43.41	44.50	45.61
51-800	Harbor Technician	16.11	16.92	17.76	18.65	19.12	19.59	20.08	20.59	21.10	21.63	22.17	22.72
51-800	Harbor Office Assistant I	19.33	20.29	21.31	22.37	22.93	23.50	24.09	24.69	25.31	25.94	26.59	27.26
51-800	Harbor Office Assistant II	21.90	22.99	24.14	25.35	25.98	26.63	27.30	27.98	28.68	29.40	30.13	30.89
51-800	Harbor Officer I	17.71	18.59	19.52	20.50	21.01	21.54	22.07	22.63	23.19	23.77	24.37	24.98
51-800	Harbor Officer II	23.49	24.66	25.89	27.19	27.87	28.56	29.28	30.01	30.76	31.53	32.32	33.12
51-800	Harbor Finance - Deputy F/D	36.33	38.15	40.05	42.06	43.11	44.19	45.29	46.42	47.58	48.77	49.99	51.24

ANNUAL PAY

Dept.	Job Title												
	Work Student	33,508	35,184	36,943	38,790	39,760	40,754	41,773	42,817	43,887	44,984	46,109	47,262
01-400	Receptionist/Office Assistant	40,197	42,207	44,317	46,533	47,696	48,889	50,111	51,364	52,648	53,964	55,313	56,696
01-400	Accounting Technicians	64,017	67,218	70,579	74,108	75,961	77,860	79,806	81,801	83,847	85,943	88,091	90,294
01-510	Police Officer	65,355	68,623	72,054	75,657	77,548	79,487	81,474	83,511	85,599	87,739	89,932	92,180
01-600	Laborer I	36,831	38,673	40,606	42,637	43,702	44,795	45,915	47,063	48,239	49,445	50,681	51,948
01-600	Laborer II	51,266	53,829	56,520	59,346	60,830	62,351	63,910	65,507	67,145	68,824	70,544	72,308
01-600	Laborer III	68,548	71,976	75,575	79,353	81,337	83,371	85,455	87,591	89,781	92,026	94,326	96,684
01-600	Water/Wastewater Operator	68,548	71,976	75,575	79,353	81,337	83,371	85,455	87,591	89,781	92,026	94,326	96,684
01-600	Mechanic Operator	67,254	70,617	74,147	77,855	79,801	81,796	83,841	85,937	88,085	90,288	92,545	94,858
01-800	Parks & Rec Operations Manager	67,259	70,622	74,153	77,861	79,807	81,802	83,848	85,944	88,092	90,295	92,552	94,866
51-800	Harbor Technician	33,508	35,184	36,943	38,790	39,760	40,754	41,773	42,817	43,887	44,984	46,109	47,262
51-800	Harbor Office Assistant I	40,197	42,207	44,317	46,533	47,696	48,889	50,111	51,364	52,648	53,964	55,313	56,696
51-800	Harbor Office Assistant II	45,548	47,825	50,217	52,727	54,046	55,397	56,782	58,201	59,656	61,148	62,676	64,243
51-800	Harbor Officer I	36,831	38,673	40,606	42,637	43,702	44,795	45,915	47,063	48,239	49,445	50,681	51,948
51-800	Harbor Officer II	48,849	51,292	53,856	56,549	57,963	59,412	60,897	62,419	63,980	65,579	67,219	68,899
51-800	Harbor Finance - Deputy FD	75,566	79,345	83,312	87,478	89,664	91,906	94,204	96,559	98,973	101,447	103,983	106,583

Initial hire pay Level is determined based on qualifications and experience. Increases in Level are to be awarded on the basis of merit for above-average job performance.
All pay increases must be approved by the city manager.

Cola: 2.20%

SALARIED (exempt) POSITIONS:

Dept.	Job Title	A	B	C	D	E	F	G	H	I	J	K	L	Contracts
		Level with 5.0% increase between steps				Level with 2.5**%** increase between steps								
01-400	Assistant City Manager	45.32	47.59	49.97	52.46	55.09	56.47	57.88	59.32	60.81	62.33	63.89	65.48	
01-400	Finance Director	45.32	47.59	49.97	52.46	55.09	56.47	57.88	59.32	60.81	62.33	63.89	65.48	76.92
01-510	Public Safety Director	45.32	47.59	49.97	52.46	55.09	56.47	57.88	59.32	60.81	62.33	63.89	65.48	76.92
01-600	Public Works Director	43.16	45.32	47.59	49.97	52.47	53.78	55.12	56.50	57.91	59.36	60.84	62.36	
51-800	Harbormaster	43.16	45.32	47.59	49.97	52.47	53.78	55.12	56.50	57.91	59.36	60.84	62.36	74.79
01-520	Fire/EMS Chief	43.16	45.32	47.59	49.97	52.47	53.78	55.12	56.50	57.91	59.36	60.84	62.36	
01-400	City Clerk	39.30	41.27	43.33	45.50	47.77	48.97	50.19	51.45	52.73	54.05	55.40	56.79	
01-510	Police Lieutenant	39.30	41.27	43.33	45.50	47.77	48.97	50.19	51.45	52.73	54.05	55.40	56.79	
01-530	Fire/EMS Captain	39.30	41.27	43.33	45.50	47.77	48.97	50.19	51.45	52.73	54.05	55.40	56.79	
51-800	Deputy Harbormaster	39.30	41.27	43.33	45.50	47.77	48.97	50.19	51.45	52.73	54.05	55.40	56.79	
01-530	EMT I	22.55	23.68	24.86	26.11	26.76	27.43	28.11	28.82	29.54	30.28	31.03	31.81	
01-530	EMT II	29.80	31.29	32.86	34.50	35.36	36.25	37.15	38.08	39.03	40.01	41.01	42.04	
01-530	Fire/EMS Lieutenant	37.44	39.31	41.27	43.34	44.42	45.53	46.67	47.84	49.03	50.26	51.52	52.80	

Dept.	Job Title													
		Level with 5.0% increase between steps				Level with 2.5**%** increase between steps								
01-400	Assistant City Manager	94,268	98,981	103,930	109,126	114,583	117,447	120,384	123,393	126,478	129,640	132,881	136,203	
01-400	Finance Director	94,268	98,981	103,930	109,126	114,583	117,447	120,384	123,393	126,478	129,640	132,881	136,203	159,989
01-510	Public Safety Director	94,268	98,981	103,930	109,126	114,583	117,447	120,384	123,393	126,478	129,640	132,881	136,203	159,989
01-600	Public Works Director	89,780	94,269	98,982	103,931	109,128	111,856	114,652	117,519	120,457	123,468	126,555	129,719	
51-800	Harbormaster	89,780	94,269	98,982	103,931	109,128	111,856	114,652	117,519	120,457	123,468	126,555	129,719	155,566
01-520	Fire/EMS Chief	89,780	94,269	98,982	103,931	109,128	111,856	114,652	117,519	120,457	123,468	126,555	129,719	
01-400	City Clerk	81,753	85,841	90,133	94,640	99,372	101,856	104,402	107,012	109,688	112,430	115,241	118,122	
01-510	Police Lieutenant	81,753	85,841	90,133	94,640	99,372	101,856	104,402	107,012	109,688	112,430	115,241	118,122	
01-530	Fire/EMS Captain	81,753	85,841	90,133	94,640	99,372	101,856	104,402	107,012	109,688	112,430	115,241	118,122	
51-800	Deputy Harbormaster	81,753	85,841	90,133	94,640	99,372	101,856	104,402	107,012	109,688	112,430	115,241	118,122	
01-530	EMT I	46,907	49,253	51,715	54,301	55,659	57,050	58,476	59,938	61,437	62,972	64,547	66,160	
01-530	EMT II	61,989	65,089	68,343	71,760	73,554	75,393	77,278	79,210	81,190	83,220	85,300	87,433	
01-530	Fire/EMS Lieutenant	77,869	81,763	85,851	90,144	92,397	94,707	97,075	99,502	101,989	104,539	107,152	109,831	

Initial hire pay level is determined based on qualifications and experience at the time of hire. Increases in Level are to be awarded on the basis of merit for above-average job performance. All salary increases must be approved by the city manager. Contracts can be based on higher salary due to foregoing certain benefits (for example, retirement|health insurance|social security).

Agenda Statement

Meeting Date: October 20, 2026

To: City Council

Through: Jackie C. Wilde, City Manager

From: Kristin Erchinger, Finance Director

Agenda Item: 2028 Operating Budget

CITY OF WHITTIER

BACKGROUND, JUSTIFICATION, & INTENT:
This action seeks to approve Whittier's Biennial Budget covering the period January 1, 2027 through December 31, 2028. To comply with State Statute, this action approves the budget for the calendar year 2028 with a separate Ordinance to approve the 2027 budget.

The City Council held budget work sessions on October 7 and 8, after which the Preliminary Budget was amended to increase the stipends for volunteer fire and EMS crew. This budget includes a list of the major budget highlights on pages V to VII. Of particular note, the budget includes a tariff increase of 2.7% in 2027 for Harbor and Water/Sewer, and a 2.1% cost-of-living increase for all employees. The budget focuses on strengthening financial resiliency by continuing to set aside 100% of cruise parcel/tideland lease revenues into the Permanent Fund, adding funding to a Revenue Stabilization Fund, and utilizing Ground Fee funds to address visitor impacts on capital assets and infrastructure. Another primary focus of this two-year budget is strengthening housing security by developing a funding plan for the transfer of land from the Alaska Railroad to the City, allowing for residential housing development; continued focus on Shotgun Cove Road which will also allow for expansion and housing development; and the continued set-aside of 100% of property tax from BTI/Whittier Manor to be used for major building repairs and infrastructure aimed at housing security. Property and Sales Tax rates remain unchanged. This budget will take effect January 1, 2028.

CONSISTENCY CHECKLIST:		Yes	No	N/A
1.	Comprehensive Plan: *1.1.1 kayak launch; 1.3 parks/trails; 3.1.1.2 sea walk; 3.1.2.1 parking/camping registration; 3.1.3.1 new harbor lights; 5.1.1.1/2 acquire ARRC land;*	☒	☐	☐
2.	Whittier Code: *WMC 3.16.010 Submittal; 3.16.020 Report; 3.16.030 Approval.*	☒	☐	☐
3.	Other: *see also 2027-2036 Capital Improvement Plan*	☒	☐	☐

FISCAL NOTE: This budget reduces reserves in the General Fund by <$4,588> due entirely to contributions to the Major Repair and Replacement Fund for capital asset and infrastructure investments in 2028. The Water/Sewer budget utilizes $11K in reserves which is entirely related to $30K in transfers to the MRRF for capital. The Harbor budget has a $2,910 surplus.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: City Council approves the 2028 Operating Budget contained in the 2027/2028 Biennial Budget.

Sponsored by: Wilde
Introduction Date/1st Public Hearing: October 20, 2026
2nd Public Hearing/Enactment Date: November 17, 2026

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-008

AN ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA, APPROVING THE 2028 OPERATING BUDGET AND RELATED REVENUES, EXPENDITURES/ EXPENSES AND INTERFUND TRANSFERS, AMENDING THE PAY SCALE, AND APPROPRIATING FUNDS

WHEREAS, the City of Whittier 2027 and 2028 Biennial Operating Budget was presented to the public and discussed in budget work sessions on October 7, 2026 and October 8, 2026, reflecting the City of Whittier's biennial budget; and

WHEREAS, the 2028 Budget was introduced and first heard at the October 20, 2026 Regular City Council Meeting with a second Public Hearing and adoption at the November 17, 2026 Regular City Council Meeting; and

WHEREAS, Whittier Municipal Code 3.16 requires the annual adoption of an operating budget, recommending appropriations, anticipated expenditures, and estimated revenues in support of the budget request; and

WHEREAS, the City Council will separately adopt annual budgets for 2027 and 2028 in November 2026 and will combine the resulting budgets into a single Biennial Budget, and the 2028 Mill Rate will be set by the City Council prior to January 1, 2028.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-Code ordinance.

Section 2. The Pay Scale attached as Exhibit B is hereby amended to include a 2.1% cost-of-living increase for all positions and is to take effect beginning the first day of the first full pay period of 2028.

Section 3. The figures in the table below reflect estimated revenues, expenditures/ expenses, and interfund transfers and are hereby adopted, appropriated and established as the budget for the fiscal year beginning on January 1, 2028 and ending on December 31, 2028.

Operating Funds - Revenues and Transfers-In and Expenditures/Expenses and Transfers-Out Note: Excludes non-cash amortization (revenue) and depreciation (expense)	Revenue and Transfers-In	Expense + Transfers-Out	Annual Surplus/ (Deficit)	Beginning Reserves	Ending Reserves
General Fund Revenue:	$ 6,243,872				
Operating Transfers from Other Funds	1,167,860				
Total General Fund Revenue	**7,411,732**				
General Fund Expenditures:					
Administration		1,125,991			
City Council and City Clerk		584,906			
Elections		2,600			
Police		2,025,944			
Fire		269,815			
Emergency Medical Services		646,598			
Public Works		762,655			
Property and Facilities		234,845			
Parks and Recreation		228,466			
Capital Outlay		1,400,000			
Transfers to Other Funds		422,393			
Total General Fund Expenditures		**7,704,213**	**(4,588)**	**2,731,971**	**$ 2,847,895**
General Major Repair/Replacement (MRRF) Fund	110,000	190,000	**(80,000)**	**331,163**	**251,163**
General Equipment Replacement Fund	28,500	89,487	**(60,987)**	**468,219**	**287,034**
Revenue Stabilization Fund	20,000	-	**20,000**	**34,788**	**99,408**
Permanent Fund (new)	287,893	-	**287,893**	**670,650**	**958,543**
WATER-SEWER-RELATED:					
Water and Wastewater Fund	490,794	921,488	**(11,601)**	**701,355**	**689,754**
Water/Wastewater Major Repair/Replace Fund	30,000	-	**30,000**	**1,328,927**	**1,358,927**
HARBOR-RELATED:					
Small Boat Harbor Fund	2,484,881	3,776,888	**2,910**	**911,288**	**914,198**
Harbor Major Repair/Replacement (MRRF) Fund	470,600	470,600	-	**706,064**	**706,064**
Delong Dock Fund	145,908	242,192	**(96,284)**	**214,502**	**118,218**
Motor Pool Fund	153,438	242,800	**(10,211)**	**274,239**	**264,028**
CPV Fund	1,625,000	2,000,884	**(375,884)**	**1,410,618**	**1,034,734**
					$ 9,529,966

Section 4. Effective Date. This Ordinance shall take effect on January 1, 2028.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 17th day of November, 2026.

_____
Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

CITY OF WHITTER

2028 EMPLOYEE CLASSIFICATION AND PAY PLAN SCHEDULE

(Effective January 1, 2028 via Ordinance 2026-____)

HOURLY (non-exempt) POSITIONS:

Between steps: 5.0%
Between steps: 2.5%

Cola: 2.10%

HOURLY PAY RATE

Dept.	Job Title	A	B	C	D	E	F	G	H	I	J	K	L
		Level with **5.0%** increase between steps				Level with **2.5%** increase between steps							
	Work Student	16.45	17.27	18.13	19.04	19.52	20.00	20.51	21.02	21.54	22.08	22.63	23.20
01-400	Receptionist/Office Assistant	19.74	20.72	21.76	22.85	23.42	24.00	24.60	25.22	25.85	26.50	27.16	27.84
01-400	Accounting Technicians	31.43	33.00	34.65	36.38	37.29	38.22	39.18	40.16	41.16	42.19	43.24	44.33
01-510	Police Officer	32.08	33.68	35.37	37.14	38.06	39.02	39.99	40.99	42.02	43.07	44.14	45.25
01-600	Laborer I	18.08	18.99	19.94	20.93	21.46	21.99	22.54	23.11	23.68	24.27	24.88	25.50
01-600	Laborer II	25.17	26.43	27.75	29.13	29.86	30.61	31.37	32.16	32.96	33.79	34.63	35.50
01-600	Laborer III	33.65	35.33	37.10	38.96	39.93	40.93	41.95	43.00	44.08	45.18	46.31	47.46
01-600	Water/Wastewater Operator	33.65	35.33	37.10	38.96	39.93	40.93	41.95	43.00	44.08	45.18	46.31	47.46
01-600	Mechanic Operator	33.01	34.66	36.39	38.21	39.17	40.15	41.15	42.18	43.23	44.31	45.42	46.56
01-800	Parks & Rec Operations Manager	33.02	34.67	36.40	38.22	39.18	40.16	41.16	42.19	43.25	44.33	45.44	46.57
51-800	Harbor Technician	16.45	17.27	18.13	19.04	19.52	20.00	20.51	21.02	21.54	22.08	22.63	23.20
51-800	Harbor Office Assistant I	19.74	20.72	21.76	22.85	23.42	24.00	24.60	25.22	25.85	26.50	27.16	27.84
51-800	Harbor Office Assistant II	22.36	23.48	24.65	25.88	26.53	27.19	27.87	28.57	29.29	30.02	30.77	31.54
51-800	Harbor Officer I	18.08	18.99	19.94	20.93	21.46	21.99	22.54	23.11	23.68	24.27	24.88	25.50
51-800	Harbor Officer II	23.98	25.18	26.44	27.76	28.46	29.17	29.90	30.65	31.41	32.20	33.00	33.83
51-800	Harbor Finance - Deputy F/D	37.09	38.95	40.89	42.94	44.01	45.11	46.24	47.40	48.58	49.80	51.04	52.32

ANNUAL PAY

Dept.	Job Title												
	Work Student	34,212	35,923	37,719	39,605	40,595	41,610	42,650	43,717	44,810	45,930	47,078	48,255
01-400	Receptionist/Office Assistant	41,051	43,103	45,258	47,521	48,709	49,927	51,175	52,455	53,766	55,110	56,488	57,900
01-400	Accounting Technicians	65,367	68,635	72,067	75,670	77,562	79,501	81,489	83,526	85,614	87,754	89,948	92,197
01-510	Police Officer	66,726	70,062	73,565	77,244	79,175	81,154	83,183	85,263	87,394	89,579	91,819	94,114
01-600	Laborer I	37,610	39,491	41,465	43,539	44,627	45,743	46,886	48,059	49,260	50,492	51,754	53,048
01-600	Laborer II	52,349	54,966	57,714	60,600	62,115	63,668	65,260	66,891	68,564	70,278	72,035	73,835
01-600	Laborer III	69,996	73,496	77,171	81,030	83,055	85,132	87,260	89,442	91,678	93,970	96,319	98,727
01-600	Water/Wastewater Operator	69,996	73,496	77,171	81,030	83,055	85,132	87,260	89,442	91,678	93,970	96,319	98,727
01-600	Mechanic Operator	68,659	72,092	75,696	79,481	81,468	83,505	85,592	87,732	89,925	92,173	94,478	96,840
01-800	Parks & Rec Operations Manager	68,680	72,114	75,719	79,505	81,493	83,530	85,619	87,759	89,953	92,202	94,507	96,870
51-800	Harbor Technician	34,212	35,923	37,719	39,605	40,595	41,610	42,650	43,717	44,810	45,930	47,078	48,255
51-800	Harbor Office Assistant I	41,051	43,103	45,258	47,521	48,709	49,927	51,175	52,455	53,766	55,110	56,488	57,900
51-800	Harbor Office Assistant II	46,509	48,834	51,276	53,840	55,185	56,565	57,979	59,429	60,914	62,437	63,998	65,598
51-800	Harbor Officer I	37,610	39,491	41,465	43,539	44,627	45,743	46,886	48,059	49,260	50,492	51,754	53,048
51-800	Harbor Officer II	49,885	52,380	54,998	57,748	59,192	60,672	62,189	63,743	65,337	66,970	68,645	70,361
51-800	Harbor Finance - Deputy FD	77,153	81,011	85,062	89,315	91,547	93,836	96,182	98,587	101,051	103,578	106,167	108,821

Initial hire pay Level is determined based on qualifications and experience. Increases in Level are to be awarded on the basis of merit for above-average job performance.
All pay increases must be approved by the city manager.

Cola: 2.10%

SALARIED (exempt) POSITIONS:

Dept.	Job Title	A	B	C	D	E	F	G	H	I	J	K	L	Contracts
		Level with 5.0% increase between steps					Level with 2.5**%** increase between steps							
01-400	Assistant City Manager	46.27	48.59	51.01	53.57	56.24	57.65	59.09	60.57	62.08	63.63	65.23	66.86	
01-400	Finance Director	46.27	48.59	51.01	53.57	56.24	57.65	59.09	60.57	62.08	63.63	65.23	66.86	78.54
01-510	Public Safety Director	46.27	48.59	51.01	53.57	56.24	57.65	59.09	60.57	62.08	63.63	65.23	66.86	78.54
01-600	Public Works Director	44.07	46.27	48.58	51.01	53.56	54.90	56.27	57.68	59.12	60.60	62.12	63.67	
51-800	Harbormaster	44.07	46.27	48.58	51.01	53.56	54.90	56.27	57.68	59.12	60.60	62.12	63.67	76.36
01-520	Fire/EMS Chief	44.07	46.27	48.58	51.01	53.56	54.90	56.27	57.68	59.12	60.60	62.12	63.67	
01-400	City Clerk	40.13	42.13	44.24	46.45	48.77	49.99	51.24	52.52	53.84	55.18	56.56	57.98	
01-510	Police Lieutenant	40.13	42.13	44.24	46.45	48.77	49.99	51.24	52.52	53.84	55.18	56.56	57.98	
01-530	Fire/EMS Captain	40.13	42.13	44.24	46.45	48.77	49.99	51.24	52.52	53.84	55.18	56.56	57.98	
51-800	Deputy Harbormaster	40.13	42.13	44.24	46.45	48.77	49.99	51.24	52.52	53.84	55.18	56.56	57.98	
01-530	EMT I	23.02	24.17	25.38	26.65	27.32	28.00	28.70	29.42	30.16	30.91	31.68	32.47	
01-530	EMT II	30.43	31.95	33.54	35.22	36.10	37.00	37.93	38.88	39.85	40.85	41.87	42.91	
01-530	Fire/EMS Lieutenant	38.23	40.14	42.14	44.25	45.36	46.49	47.65	48.85	50.07	51.32	52.60	53.92	

Dept.	Job Title													
		Level with 5.0% increase between steps					Level with 2.5**%** increase between steps							
01-400	Assistant City Manager	96,245	101,057	106,110	111,416	116,987	119,911	122,909	125,982	129,131	132,360	135,669	139,060	
01-400	Finance Director	96,245	101,057	106,110	111,416	116,987	119,911	122,909	125,982	129,131	132,360	135,669	139,060	163,353
01-510	Public Safety Director	96,245	101,057	106,110	111,416	116,987	119,911	122,909	125,982	129,131	132,360	135,669	139,060	163,353
01-600	Public Works Director	91,658	96,241	101,053	106,106	111,411	114,196	117,051	119,977	122,977	126,051	129,202	132,433	
51-800	Harbormaster	91,658	96,241	101,053	106,106	111,411	114,196	117,051	119,977	122,977	126,051	129,202	132,433	158,830
01-520	Fire/EMS Chief	91,658	96,241	101,053	106,106	111,411	114,196	117,051	119,977	122,977	126,051	129,202	132,433	
01-400	City Clerk	83,461	87,634	92,015	96,616	101,447	103,983	106,583	109,247	111,978	114,778	117,647	120,588	
01-510	Police Lieutenant	83,461	87,634	92,015	96,616	101,447	103,983	106,583	109,247	111,978	114,778	117,647	120,588	
01-530	Fire/EMS Captain	83,461	87,634	92,015	96,616	101,447	103,983	106,583	109,247	111,978	114,778	117,647	120,588	
51-800	Deputy Harbormaster	83,461	87,634	92,015	96,616	101,447	103,983	106,583	109,247	111,978	114,778	117,647	120,588	
01-530	EMT I	47,889	50,283	52,798	55,437	56,823	58,244	59,700	61,193	62,722	64,290	65,898	67,545	
01-530	EMT II	63,286	66,450	69,772	73,261	75,093	76,970	78,894	80,867	82,888	84,960	87,084	89,261	
01-530	Fire/EMS Lieutenant	79,511	83,486	87,660	92,043	94,345	96,703	99,121	101,599	104,139	106,742	109,411	112,146	

Initial hire pay level is determined based on qualifications and experience at the time of hire. Increases in Level are to be awarded on the basis of merit for above-average job performance. All salary increases must be approved by the city manager. Contracts can be based on higher salary due to foregoing certain benefits (for example, retirement|health insurance|social security).

Council Agenda Statement

Meeting Date: October 20, 2026

To: City Council

Through: Jackie C. Wilde, City Manager

From: Shelby Carlson, Acting City Clerk

CITY OF WHITTIER

Agenda Item: Non-Code Ordinance 2026-009—Approving the Updated Whittier Fee Schedule to Include a Fee for Certified Mailings

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BACKGROUND, JUSTIFICATION, & INTENT:
The City Council regularly reviews the Whittier Fee Schedule to ensure that charges fairly reflect the cost of providing City services. Non-Code Ordinance 2026-009 approves the updated Fee Schedule, attached as Exhibit A, and adds a fee for documents and notices sent by certified mail.

In plain language, the change allows the City to recover the actual costs of certified mail—including postage, return-receipt service, and the staff time needed to prepare and process the mailing—rather than covering those costs with general City funds.

CONSISTENCY CHECKLIST:	Yes	No	N/A
1. Comprehensive Plan	☐	☐	☒
2. Whittier Code: *WMC 12.30.005*	☒	☐	☐
3. Other	☐	☐	☒

FISCAL NOTE: The updated Fee Schedule adds a certified-mailing fee intended to recover postage, return-receipt, and related administrative costs. The amount charged will be established in the attached Fee Schedule. This change shifts those mailing costs to the person or matter requiring certified delivery and is not intended to generate revenue beyond cost recovery.

ATTORNEY REVIEW: ☒ Yes ☐ No ☐ Not Applicable

RECOMMENDATION: Administration recommends that the City Council introduce Non-Code Ordinance 2026-009, approving the updated Whittier Fee Schedule and adding a fee for certified mailings, with a public hearing and enactment scheduled for November 17, 2026, and an effective date of January 1, 2027.

Sponsored by: Wilde
Introduction Date: October 20, 2026
Public Hearing/Enactment Date: November 17, 2026

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-009

A NON-CODE ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA APPROVING THE UPDATED WHITTIER FEE SCHEDULE TO INCLUDE A FEE FOR CERTIFIED MAILINGS

WHEREAS, the City of Whittier, Alaska (the "City") is the municipal government for Whittier, Alaska providing a variety of services for customers utilizing City facilities and assesses fees for various services provided by the City; and

WHEREAS, the City Council regularly reviews the fee schedule to ensure that fees are sufficient and that they fairly and appropriately apportion costs; and

WHEREAS, the City incurs postage, return-receipt, and administrative costs when documents or notices are sent by certified mail, and it is appropriate to recover those costs through a fee established in the Whittier Fee Schedule.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-code ordinance.

Section 2. The Whittier Fee Schedule is hereby approved as attached hereto as Exhibit A, including the addition of a fee for documents and notices sent by certified mail.

Section 3. Other Fees. All other fees and charges are as identified on the Fee Schedule and do not include sales tax unless otherwise indicated.

Section 4. Effective Date. This ordinance shall become effective January 1, 2027.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 17th day of November, 2026.

_____
Victor Shen
Mayor

AYES:
NOES:

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-009

ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

2027 WHITTIER FEE SCHEDULE

ALL DEPARTMENTS

*** means any applicable taxes are included Non-Code Ord:**

SERVICE	DESCRIPTION	RATE	PER
Bad Check (NSF)		$ 39.00	Each NSF *
Late Interest	.875%/mo. or 10.5%/annum	0.875%	
Late Fee	$4.99 per month for billing	$ 4.95	
Copies 8.5" x 11"	per page / per side	$ 0.25	Each Page *
Color Copies 8.5" x 11"	per page / per side	$ 1.00	Each Page *
Copies 8.5" x 14"	per page / per side	$ 0.35	Each Page *
Color Copies 11" x 17"	per page / per side	$ 1.50	Each Page *
CDs	Electronic files provided on CD	$ 5.00	Each CD *
DVDs	Electronic files provided on DVD	$ 10.00	Each DVD *
Emailed electronic records	electronic files provided by email	$ 5.00	Each email *
Certified Mail Costs	Postage requiring Certified Mailing	Actual Cost + 25%	Each mailing
Fax 1st Page	First page	$ 1.50	Each *
Fax Each Additional Page	Additional Pages	$ 0.50	Each Page *
Labor Fee	1 hr Per Staff min.	$ 75.00	Hour
Labor Overtime fee (or after Hours)	2 hr Per Staff min. (if call out)	$ 112.50	Hour
Labor Holiday Pay	2 hr Per Staff min. (if call out)	$ 150.00	Hour
Penalty for storage on City property (non-leased land)	$0.25 per sq ft per month	$ 0.25	Per month
Platting and recording fees per WMC 16.04.080			
Notary	per document	$ 10.00	Each Stamp *

HARBOR

SERVICE	DESCRIPTION	Current RATE	PER
Preferential Moorage	JAN through DEC	$ 87.84	ft./year
ATMA (No longer offered)	JAN through DEC	$ 87.84	ft./year
Transient Moorage (Summer Rate)	Daily	$ 1.39	ft./day
Transient Moorage (Summer Rate)	Monthly (Eff. Apr 1 - Sept. 30)	$ 19.86	ft./monthy
Transient Moorage (Winter)	Eff Oct 1 - March 31	$ 58.88	ft./season
Launch Ramp (Rec/Comm Fishing)	Round Trip	$ 25.00	Each
Launch Ramp (Rec/Comm Fishing)	Annual Launch Permit	$ 160.00	Year
Launch Ramp Commercial Use	Annual Permit	$ 500.00	Year
Launch Ramp Freight Landing Fee	Each Use	$ 125.00	Each Time
All City Docks Wharfage - Freight	Freight (Per pounds)	$ 0.03	LBS
All City Docks Wharfage - Raw Fish	Raw Fish (Per pounds)	$ 0.02	LBS
Hoist/Crane	30 Minute Minimum	$ 24.87	30 Minutes
Grid	Per Foot per Tide	$ 3.02	ft./tide
STORAGE / MAINTENACE			
Dry Storage -- Winter, Per Ft/Month	Vessel (Oct 1-April 1)	$ 4.99	ft./Month
Dry Storage -- Winter, Per Day	Vessel (Oct 1-April 1)	$ 7.47	Day
Enviromental Fee		$ 0.25	Per CC tx
Penalty for storage on City property (non-leased land)	$0.25 per sq ft per month	$ 0.25	Per month
Boat Maintenance (5 hours) **	Vessel	$ 25.00	5 Hour Max

** Boat must remain on trailer. Work limited

PARKING (daily rates are midnight-midnight) [Kiosk or Passport Pay App]			
Single Vehicle Parking (up to 24ft.) No campers	Daily - flat rate per day	$ 11.00	Day
Parking (January Through December) Per Car	Annual - Flat rate per year (a)	$ 250.00	Year
Parking - Truck & Trailer (when available)	Daily - flat rate per day	$ 22.00	Day

KWH Whittier Harbor		$ 0.22	Per KWH
KWH DeLong Dock		$ 0.38	Per KWH
Monthly Service Charge - Whittier Harbor	Only if elec. Used	$ 13.20	Monthly
Monthly Service Charge - Delong Dock	Only if elec. Used	$ 36.50	
Unmetered Electric		$ 12.00	Day
USED OIL AND WATER COLLECTION FEES			
Absorbent Pads	Each	$ 2.25	Each
CAMPING (rates are noon-noon) [Kiosk or PassPort App]			
Tent Site + Vehicle	Primitive w/fire ring	$ 11.00	Day
Tent Site + Vehicle (Week)	Primitive w/fire ring	$ 65.00	Week (7days)
RV/Trailer/Motorhome	Primitive w/fire ring	$ 20.00	Day
RV/Trailer/Motorhome (Week)	Primitive w/fire ring	$ 120.00	Week (7days)
MISCELLANEOUS			
Owner/Agent Assist		$ 75.00	Hour
Bilge Pump Out	Min. 1 hour	$ 75.00	Hour
Emergency snow removal	Each occurrence	$ 250.00	Each
Bilge Pump Rental	Min. 1 hour	$ 40.00	Hour
Shower		$ 5.00	Time*
Tow (boat rate)(plus labor charged per hour)	min. 1 hour, Plus labor	$ 75.00	Hour
Harbor Wait List		$ 50.00	Year

a) Effective 1/1/22 special parking arrangements no longer allowed. Stall holders, business owners, individuals will pay for each individual parking permit with no additional free parking passes allowed, and each parking space that is used will require a parking permit if not paid at the daily rate.

PUBLIC WORKS

All Equipment and Vehicles will be billed at current Blue Book Rates.
All Labor will be billed at applicable City rates (see All Departments).

PUBLIC SAFETY

SERVICE	DESCRIPTION	RATE	PER
Requests for Police Records on paper		$ 20.00	Each
Request for accident report on paper		$ 20.00	Each
Civil Paper Service		$ 50.00	Each
Records or reports on CD		$ 20.00	Each
Records or reports on DVD		$ 25.00	Each
Burn Permit - One Time		$ 25.00	Each
Burn Permit - Commercial		$ 100.00	Each
First Aid/CPR Class		$ 50.00	Each
Ambulance fees	see WMC 13.16.010; based on actual costs + O/H		
Towing and storage fees	see WMC 10.24.200		
Civil penalties for parking violations	See WMC 10.24.230		
Fire fees	See WMC 2.27.200; based on actual costs + O/H		
All Equipment and Vehicles will be billed at current Blue Book Rates.			
All Labor will be billed at applicable City rates (see All Departments).			

Council Agenda Statement

Meeting Date: October 20, 2026

To: City Council

Through: Jackie C. Wilde, City Manager

From: Shelby Carlson, Assistant City Manager

CITY OF WHITTIER

Agenda Item: Authorizing the Sale of Surplus Equipment by Competitive Bid per WMC 3.36.410(C)

BACKGROUND, JUSTIFICATION, & INTENT:
The Public Works Department has identified heavy equipment that is surplus to the City's needs and therefore candidates to be disposed. Whittier Municipal Code 3.36.410(C) requires that personal property items valued in excess of $25,000 be disposed of by Ordinance. The City intends to solicit competitive sealed bids for the sale of three surplus items with values in excess of $25,000. The sale of these items will take place concurrently with the sale of City equipment disposed of via Resolution.

The Administration recommends use of a Reserve amount for the sale of these items due to the potential range of bids. The Reserve amount will not be published in order to avoid limiting the range of potential bids to a lower bid. If the reserve price is not met, the City is not required to sell the item, even to the highest bidder. The rationale for establishing a hidden Reserve rather than a minimum bid, is that by listing a minimum bid, the City may encourage unnecessarily low bids, whereas someone interested in purchasing an item may consider offering a higher bid if they are not influenced by a lower published minimum bid.

CONSISTENCY CHECKLIST:	Yes	No	N/A
1. Comprehensive Plan: *p. 84 encourages the clean-up of boats, equipment, tires, and junk from City property to enhance beautification efforts and reduce blight.*	☒	☐	☐
2. Whittier Code: *3.36.410(C) "The city council shall, by ordinance, determine which method or methods specified in this section shall be used for disposal of personal property valued at more than $25,000." (e.g. public outcry to highest bidder; public sealed bid to highest bidder; best qualified response to RFP; educational, religious, charitable or nonprofit association or corporation providing services to residents of Whittier; or other government.*	☒	☐	☐
3. Other	☐	☐	☒

FISCAL NOTE: Proceeds from the sale of the heavy equipment will be placed in the Public Works equipment Fund (F14).

ATTORNEY REVIEW: ☐ Yes ☒ No ☐ Not Applicable

RECOMMENDATION: The Administration recommends the Council authorize the disposal of the surplus equipment by sealed bid.

Sponsored by: Wilde
Introduction Date: October 20, 2026
Public Hearing/Enactment Date: November 17, 2026

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-010

A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA AUTHORIZING THE SALE OF, AND SETTING A HIDDEN RESERVE FOR, SURPLUS PUBLIC WORKS HEAVY EQUIPMENT BY COMPETITIVE SEALED BID IN ACCORDANCE WITH WHITTIER MUNICIPAL CODE 3.36.410(C)

WHEREAS, the City administration has identified a list of heavy equipment that is deemed surplus to the City's needs and recommend the disposal by public competitive sealed bids, of surplus property, with three items valued in excess of $25,000; and

WHEREAS, WMC 3.36.410(B) allows for the disposal of personal property valued at less than $25,000 to be by City Council Resolution, and WMC 3.36.410(C) requires the disposal of personal property valued in excess of $25,000 to be by Ordinance; and

WHEREAS, the City will solicit competitive sealed bids through local advertising, social media, direct to interested parties, and other means of distribution to attract competitive bids to meet the minimum bid requirements for items with estimated values above $25,000; and

WHEREAS, for items with values exceeding $25,000, the Administration recommends use of a hidden bid amount (aka "hidden reserve") to encourage higher bids and not artificially target lower bids based on a published minimum bid.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-code ordinance.

Section 2. The Whittier City Council finds it to be in the public interest to dispose of the personal property identified in Exhibit A deemed surplus to the City's needs and finds the sale of the property by competitive bid and with a hidden reserve, to be in the public interest.

Section 3. The City Manager is hereby authorized to dispose of, by competitive sealed bid, the personal property identified in Exhibit A.

Section 4. Proceeds from the sale of the Public Works heavy equipment will be placed into the Public Works Equipment Fund (F14).

Section 5. Effective Date. This ordinance shall take effect upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this 17th day of November, 2026.

_____
Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

Year	Make	Model	VIN/ID No.	Condition	Hours	Disposal	Estimated Valu	Location	Other Information
2000	Champion	720A VHP	X030146X	Fair	8310	Auction	$35,000	Sewer Plant	Used City snow removal, Strong running machine. Owned since 2007 stored inside
1997	John Deere Crawler Dozer	450C Ser IV	T0450GF831149	Excellent	1775	Auction	$45,000	PSB	Open Cab, Excellent Condition Open Cab, 6 way blade, Stored inside.
1986	Case	580E Construction King	17035729	Fair	4133	Auction	$25,000	PSB	Extend a Hoe, 1' Tooth Bucket, 2' Tooth Bucket, Stored inside

Birch Horton Bittner & Cherot

JOINT MEMORANDUM

TO: **WHITTIER CITY COUNCIL**

FROM: **SHELBY CARLSON**
HOLLY C. WELLS

RE: **WHITTIER ELECTIONS-ADOPTING A NEW TITLE**

CLIENT: **CITY OF WHITTIER, ALASKA**

CLIENT NO.: **507456-90**

MEETING DATE: July 14, 2026 COUNCIL WORK SESSION

INTRODUCTION

The purpose of this memorandum is to provide a summary of the substantive changes proposed in the adoption of Title 4 "Elections" and changes to Chapter 2.04 removing designated seats from Whittier's at large election. This summary is intended to be user friendly and to provide a synopsis of changes and the intended impact of such changes. Before the Ordinance is before Council for consideration and public hearing, and after Council's insights, thoughts, and comments as expressed at the July 14, 2026 work session have been incorporated into the ordinance, a memo detailing more specific changes will be presented in the City Council packet.

SUMMARY OF CHANGES

The following provides a summary of the substantive changes proposed in the Ordinance adopting Title 4 "Elections" and repealing Chapter 2.06 "Elections." It also addresses changes to WMC Chapter 2.04 that remove designated Council seats to Whittier's at large election.

1. **Definitions and Terminology**

- **Addition:** The proposed code introduces a comprehensive definitions section (Section 4.05.005), systematically defining key election terms, which was absent in the prior code. Terms such as "authorized official," "majority vote," "special ballot," and "immediate family member" are now expressly defined.
- **Practical Effect:** Reduces ambiguity, creates consistent interpretation, and clarifies the scope for election administration.

2. **Incorporation of State and Federal Law**

- **Modification:** The existing law fully incorporates U.S. and Alaska law by reference; the proposal instead specifies expressly that local code governs unless preempted, provides a local-state law conflict hierarchy.
- **Practical Effect:** Empowers local code where possible while clarifying how conflicts are managed (*See* proposed Sections 4.05.010).

3. **Election Authority and Responsibilities**

- **Addition/Modification:** Election authority is reorganized. The City Clerk is now the formal "Election Supervisor," with detailed duties, as reflected in Alaska Statute Title 29. Prohibitions are clarified that prevent officials or their families from working elections where they are candidates. Election Board appointments and duties are more explicitly defined.
- **Practical Effect:** Enhances clarity, oversight, and impartiality in election administration.

4. **Election Dates and Types**

- **Modification:** Regular election date is unchanged, but minimum notice periods and lead times for calling special elections are expanded; polls now open at 8 a.m. instead of 7 a.m.
- **Addition:** Election types are now defined, and additional notice/announcement requirements are imposed.
- **Practical Effect:** Increases transparency, provides more time for public notice, and may improve participation.

5. **Notice and Publication Requirements**

- **Addition:** Expanded and modernized notice requirements:
    - Publication is now effectuated by posting on the City website instead of a newspaper of general circulation but postings around the City are still required.
    - New notice provisions were adopted regarding State voter registration deadlines, offices to be filled, absentee voting, and disabled/bilingual access.
    - Announcements required at council meetings. While the administration has routinely provided such announcements, this ensures the public that these announcements will be made, as a matter of local law.
- **Practical Effect:** Broader and earlier dissemination of information, enhanced accessibility (*See Chapters* 4.10, 4.35).

6. **Voter Qualifications and Registration**

- **Modification/Addition:** Voter residency and registration requirements are clarified and expanded, incorporating detailed Alaska law criteria. Procedures for voters not on the registration list, questioned ballots, and disability/language assistance are explicitly designed.
- **Practical Effect:** Improves procedural fairness, access, and reduces ambiguity in voter eligibility assessment (*See* Chapter 4.15).

7. **Candidate Qualifications and Nomination/Declaration**

- **Major Modification:** Nomination-by-petition is replaced by a "declaration of candidacy" process.
- **Change in Requirements:** Expanded data/certifications for candidates, earlier and business-day-based filing windows, and detailed challenge/complaint procedure.
- **Practical Effect:** Standardizes and clarifies candidate eligibility and nomination; modernizes and streamlines the process (*See* Chapter 4.20).

8. **Write-in Candidate Procedures**

- **Modification:** Requirements for letters of intent imposed on write-in candidates now mirror those for declared candidates, omitting the prior one-year post-election residency pledge.
- **Practical Effect:** Reduces hurdles for write-in candidacy, aligns requirements and rights.

9. **Ballot Preparation and Form**

- **Modification:** Candidate order on ballots switches from alphabetical/rotation to order of filing/random draw where declarations of candidacy are submitted simultaneously. Detailed specifications for ballot materials are relaxed; deadlines for ballot preparation for special elections are shortened.
- **Practical Effect:** Provides flexibility, less prescriptive rules, and administrative simplification (*See* Chapter 4.25).

10. **Polling Locations, Hours, and Facilities**

- **Modification:** Polls now open at 8 a.m. (not 7 a.m.); accessibility and bilingual assistance requirements, signage, and assistance procedures are substantially expanded.
- **Practical Effect:** Increased accessibility and compliance with modern voting rights standards (*See* proposed Sections 4.05.025, 4.35.005).

11. **Absentee and Special Needs Voting**

- **Addition:** Explicit procedures for special needs voters and their representatives are introduced. Absentee and special needs applications/issuance can be electronic, and processes for handling absentee ballots are clarified, with more robust verification and disclosure procedures.
- **Practical Effect:** Enhances absentee accessibility and integrity; formalizes practices for disabled voters (*See* Chapters 4.25, 4.30).

12. **Voter Identification/Verification**

- **Addition:** Voter ID requirements mirroring those recently adopted by the State legislature were incorporated into the proposed title, allowing for waiver only if an official personally knows the voter. Voters unable to provide ID may cast a questioned ballot.
- **Practical Effect:** Increases election integrity and aligns with state standards (*See* proposed section 4.35.020).

13. **Polling Place Operation, Voting Procedures, and Assistance**

- **Modification:** Procedures for assistance to disabled/bilingual voters are expanded and systematically recorded; notices are posted regarding rights. Spoiled/questioned/defective ballot procedures are more robust, including formal declaration for questioned ballots, public notification of rejection and the reasons for the rejection, and public destruction protocols.
- **Practical Effect:** Greater procedural transparency, protection of voting rights, and recordkeeping (*See* proposed Chapter 4.35 et seq.).

14. **Ballot Counting, Canvassing, and Certification**

- **Major Changes:** Introduction of structured, multi-stage canvassing ("election day" and "all-ballots" sessions), public preliminary result postings, clear stepwise tally and certification deadlines, new responsibilities for Election Board/Clerk, explicit recount/tie-breaking rules.
- **Practical Effect:** Enhanced transparency, timeline clarity, and procedural rigor throughout post-election processing (*See* proposed Chapters 4.40, 4.45).

15. **Contesting, Recounting, and Tie Votes**

- **Addition/Modification:** New, detailed contest/recount procedures, with formal deadlines, application fees ($1000 contest, $500 recount), thresholds for automatic recounts, and defined timelines for judicial appeal. Coin-flip procedure expressly identified for tied elections.
- **Practical Effect:** Limits frivolous contests/recounts, provides administrative certainty, and formalizes dispute resolution.

16. **Initiative, Referendum, Recall**

- **Major Addition:** For the first time, local procedures for initiative, referendum, and recall incorporated by cross-reference to Alaska statutes, with express eligibility and process language (*See* Chapter 4.50).
- **Practical Effect:** Codifies participatory rights of Whittier residents in local law.

17. **Election Offenses and Penalties**

- **Modification/Additions:** Offenses chapter is clarified and reorganized; time off to vote refusal is now an offense rather than prohibited by Code but not deemed a specific offense; Provision added to allow the City to recover costs of new elections resulting from corrupt practices/offenses; removal from office for conviction of offenses under Alaska law as well as local code incorporated into Code. This may be a provision Council will want to reconsider but we added it for Council's thoughts.
- **Practical Effect:** Increases accountability, clarity, and enforcement mechanisms for election-related misconduct (*See* proposed Chapter 4.55).

18. **Record Retention and Preservation**

- **Modification:** All election materials must now be preserved in accordance with the City's records retention schedule rather than uniformly one year; the scope of retention is broadened. This is in line with the purpose of the records retention schedule and allows the schedule to provide more specific retention requirements.
- **Practical Effect:** Provides flexibility, consistency with the City's document management policies (*See* proposed Section 4.05.035).

19. **Enforcement, Appeals, and Judicial Review**

- **Major Modification:** Detailed, stepwise complaint and investigation process for candidate eligibility challenges and election contests; administrative exhaustion and specific timelines for judicial review now required before an election contest can be filed in State court; introduces fees and formality for contests and recounts.
- **Practical Effect:** Clarifies and standardizes appeal/review process, adds accountability, and reduces ambiguity.

20. **Removal from Office and Recovery of Election Costs**

- **Addition:** Mandatory removal from office for conviction under either City or Alaska election law; new provision allows City to recover cost of new election if caused by corrupt practices.
- **Practical Effect:** Increases deterrence, accountability, and fiscal responsibility.

21. **Removal of Designated Seats to Whittier's At-Large Election and Addition of Runoff Election Process**

- **Addition:** Removed designated seats from at-large election as designated seats are generally designed to ensure that segments of a community have representation on the governing body. This does not make sense in Whittier where everyone resides in very close proximity to one another and are equally represented and vote on in an election at large by all voters. Additionally, a runoff election procedure provided for in AS 29.26.060 was also proposed, which is a provision that should have been in the Code but is currently missing. Given the change to remove designated seats, the runoff election provision requires a runoff election when no candidate receives a number of votes greater than 40% of the total votes case for all candidates for the office divided by the number of seats to be filled.
- **Practical Effect:** Increases access, candidate participation, and good governance.

21. **Structural Changes**

- **Major Restructuring:** The proposal repeals all former sections, creating a new title dedicated to elections and specific chapters focused on different aspects of the election process.
- **Key Additions:** Definitions, detailed procedural rules for voter/candidate qualification, absentee/special needs, complaint processes, expanded notices, explicit

initiative/referendum/recall, offense recovery, coin toss/tie-breaks, multiple-stage canvassing, comprehensive contest/recount framework.

- **Key Deletions:** Nomination petition forms, Anchorage wage clause for officials, fixed one-year retention, and elimination of some redundant/ambiguous procedures.
- **Practical Effect:** Modernizes structure, improves ease of reference, and adds numerous protections/procedures consistent with current best practices.

CONCLUSION

In summary, the proposed ordinance represents an extensive overhaul and modernization of the City's election framework, introducing comprehensive definitions, clearer and expanded procedures, a true election at-large system rather than arbitrary designated seats, improved transparency and voter access, enhanced enforcement, new remedies, and a structurally reorganized Code. Substantial new content includes local initiative, referendum, and recall, accessible and multi-format notice requirements, special needs and absentee voting improvements, candidate eligibility process standardization, formal contest/recount processes, and public transparency requirements throughout the election process. Deletions generally involve the removal of outdated or redundant requirements. The cumulative effect is to create a more robust, accessible, and resilient municipal election regime. That said, the proposed changes are substantial and the Administration anticipates the need for ample opportunity to get Council's thoughts and recommendations. To that end, the Administration and legal counsel encourage Council members to reach out to Administration with any questions or concerns. Additionally, the Administration will also be presenting corresponding changes to the administration of elections, notices, and technological notices and guides for the public. These will be presented to Council shortly after Council finalizes the language of the Code that will inform those materials.

Sponsored by: Wilde
Introduction Date: November 17, 2026
Enactment Date: December 15, 2026

CITY OF WHITTIER, ALASKA
ORDINANCE 2026-011

AN ORDINANCE REPEALING WHITTIER MUNICIPAL CODE CHAPTER 2.06 "ELECTIONS" AND ADOPTING TITLE 4 "ELECTIONS," UPDATING WHITTIER'S ELECTION PROCEDURES TO ENSURE MAXIMUM PARTICIPATION AND ACCESS TO WHITTIER ELECTIONS AND TO UPDATE ELECTION PROCEDURES TO ADOPT CLEAR GUIDELINES AND PROCEDURES

WHEREAS, the City of Whittier has not substantially reviewed and revised its election practices in over 15 years; and

WHEREAS, there has been substantial changes in the ways in notice and voting practices in the last 15 years as well as in applicable State of Alaska laws; and

WHEREAS, the City of Whittier has designated City Council seats and restricted candidates to running for designated seats despite participation, or lack thereof, in the election process that often has more than one candidate running for one seat and other seats with no or less candidates; and

WHEREAS, the designated seats do not provide greater or assured representation for segments of the Whittier community or serve some other person that would justify the limitations on access to Whittier's election process; and

WHEREAS, the City is dedicated to ensuring the integrity of its local elections and the clarity of its election laws,

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. Whittier Municipal Code Chapter 2.04.020 "Composition" is amended to read as follows:

2.04.020 Composition

The council shall consist of seven members elected ~~to designated seats~~ by the voters at large.

Section 2. Whittier Municipal Code Chapter 2.04.030 "Qualifications" is amended to read as follows:

2.04.030 Qualifications

A. The council members must be qualified electors of the city, and must have been domiciled in the city or territory annexed to the city for at least one year prior to the date of filing a ~~nomination petition~~**declaration of candidacy** for election to council.
B. A council member who ceases to be eligible to be a city voter shall immediately forfeit his office.
C. All persons filing ~~nominating petitions~~ **declarations of candidacy** for city council seats must file a letter of intent stating that they will remain in the city for a period of at least one year.
D. If, for any reason, a council member moves away from the city, or territory annexed to the city, the council shall immediately declare his or her seat vacant.
E. The definition of "domicile" for the purpose of this section shall be: that place where a person's true, fixed and permanent home, to which the person, when absent, has the intent of returning.

Section 3. Whittier Municipal Code Chapter 2.04.040 "Election-Terms" is amended to read as follows:

2.04.040 Election-Terms

A. An election shall be held annually on the first Tuesday of October, to choose the members of the city council.

B. **Except as otherwise provided in this code, T**~~t~~he voters shall elect a council member ~~to a designated seat~~ for a three-year term and until ~~his or her~~ **that Council member's** successor is elected and has qualified. ~~The terms of the designated seats shall be staggered on a three-year cycle as follows:~~

~~A.~~
~~The terms for seats "B," "C" and "G" shall expire in one year.~~
~~B.~~
~~The terms for seats "E" and "F" shall expire in the second year.~~
~~C.~~
~~The terms for seats "A" and "D" shall expire in the third year.~~

C. The regular term of office begins at the organizational meeting on the next regular meeting more than seven days following the election.

Section 4. Whittier Municipal Code Chapter 2.06 "Elections" is repealed.

Section 5. Whittier Municipal Code Title 4 "Elections" is enacted to read as follows:

TITLE 4 ELECTIONS

Chapters:

Chapter 4.05 General Provisions
Chapter 4.10 Election notices
Chapter 4.15 Voter qualifications
Chapter 4.20 Candidate qualifications
Chapter 4.25 Ballots
Chapter 4.30 Absentee voting
Chapter 4.35 Operation of polls
Chapter 4.40 Canvassing election returns
Chapter 4.45 Election contests, recounts, and tie votes
Chapter 4.50 Initiative, referendum, and recall
Chapter 4.55 Election offenses

Chapter 4.05 General Provisions

4.05.005 Definitions.
4.05.010 Incorporation of state and federal law.
4.05.015 Powers and duties of the City Clerk and Election Board.
4.05.020 Election dates and times.
4.05.025 Polling location and hours.
4.05.030 Election expenses.
4.05.035 Preservation of election records.

4.05.005 Definitions.

Except where expressly defined otherwise in this title, words, terms, phrases and their derivations shall have the following meanings for purposes of this title:

Authorized official means a notary public, commissioned officer of the armed forces including the National Guard, district judge or magistrate, United States postal official, or other person qualified to administer oaths.

Ballot means any document provided by the City Clerk on which votes may be cast for candidates, propositions, or questions.

Drop box means a device placed within City boundaries by the City Clerk's office for the purpose of receiving ballot envelopes.

Clerk means the City Clerk or a properly authorized designee of the City Clerk.

Election means any regular or special city election.

Election official means individuals designated as election officials by the City Clerk, the City Clerk, canvass board members, counting teams, and judges.

Immediate family member means:

1. The spouse or former spouse of an individual;
2. The parent, step-parent or parent in-law of an individual;

3. An individual in a person's household; or
4. A child or dependent of an individual, including a stepchild, foster or adoptive child of that individual.

Majority vote means more than half of the votes cast.

Oath means any form or attestation by which a person signifies the person is bound in conscience to perform and act faithfully and truthfully. "Oath" includes affirmations.

Proposition means a proposal offered for acceptance or rejection, which is stated as a question on a ballot.

Registration book means the precinct register provided by the State of Alaska Division of Elections.

Regular ballot means a ballot voted at the polls which is not a spoiled, questioned or absentee ballot.

Special ballot means any ballot not cast in-person at a polling place by an unquestioned qualified voter on the register, including but not limited to questioned ballots, absentee ballots cast by-mail or in person, and special needs ballots.

Voter means a person who votes a ballot either in person or by mail.

4.05.010 Incorporation of state and federal law.

All provisions of the Constitution of the United States, the Constitution of the State of Alaska, and any laws enacted pursuant to the U.S. or State of Alaska constitutions affecting municipal elections, are incorporated in this chapter. If the provisions of this title conflict with State statute or other law, the provisions in this title govern to the greatest extent permitted by law.

4.05.015 Powers and duties of the City Clerk and Election Board.

A. *Supervision of Elections.* The City Clerk is the Election Supervisor for all elections held by the City of Whittier and shall administer all City elections in accordance with this title. The City Clerk shall supervise absentee sites and absentee voting. The Election Board shall supervise polling places open on election day, processing of ballots on election day, and canvassing of election returns with oversight by the City Clerk.

B. *Appointment of Election Board.* At least 30 days before the election, the City Clerk shall appoint at least three individuals to serve as members of the Election Board and shall designate one of the Election Board members to serve as chairperson of the Election Board. Appointment of Election Board members shall not take effect until the appointments are confirmed by City Council via resolution. If no chairperson is appointed or the Chairperson is unable to fulfill the Chairperson's duties, the other election officials shall perform those duties. Members of the Election Board and all election officials shall be required to perform their duties on the dates and at the times designated by the City Clerk.

C. *Election Official Qualifications.* Election Board members and election officials must be qualified to vote in the election for which they are appointed. An election official shall not

participate in an election in which the election official or a member of the election official's immediate family is a candidate or has filed a declaration of candidacy or a letter of intent as a write-in candidate. If the City Clerk knows or learns that an election official or a member of the election official's immediate family is a candidate or has filed a declaration of candidacy, the election official will be notified and will not be permitted to work in that election. Before appointment, all election officials, including Election Board members, must complete the election official appointment application and the oath included within it. The application shall be available through the Clerk's office before the Notice of Election is published. Before serving as an election official, an individual must take an oath confirming that they are a qualified voter and that they will perform their election official duties faithfully and lawfully.

D. *Appointment of Other Election Officials.* The City Clerk may appoint other election officials from the qualified voters of the City to assist the Election Board as needed to conduct an orderly election and to relieve election officials of undue hardship.

E. *Election Board Responsibilities.* The Election Board shall be responsible for reviewing and making a determination on questioned ballots. The decision of the majority of Election Board members determines the action that the Election Board shall take regarding any question that arises during the course of the election. If there is a tie vote on the Election Board, the City Clerk shall break the tie.

4.05.020 Election dates and times.

A. *Time for Regular Elections.* Annually, on the first Tuesday of October of each year, a general regular election shall be held in the city for the election of vacant city offices, and for the determination of other matters as may be placed on the ballot.

B. *Time of Special Elections.* The council, by adoption of an ordinance, may call a special election at any time at least 45 days before the election date. Unless council has set a date for a required special election, the City Clerk shall call a special election when required by law to place an initiative, referendum, recall or other question before the voters.

4.05.025 Polling location and hours.

A. The City Clerk shall secure a polling place for every regular and special election. The location of all polling places shall be included in the notice of election.
B. Except as otherwise provided in this title or in a specific notice of election, polls are open on election day from 8:00 a.m. until 8:00 p.m.

4.05.030 Election expenses.

A. Except as otherwise provided in this title, the city shall pay all necessary expenses relating to the conduct of each city election.

B. The City shall pay each election official for time spent performing election duties, including the receiving of instructions, and posting of notices.

4.05.035 Preservation of election records.

All election materials, including ballots from the polls, absentee ballots, questioned ballots, registration books and other operational and statistical files, shall be kept in accordance with the City's record retention schedule.

Chapter 4.10 Election Notices

4.10.005 Notice of registration.
4.10.010 Notice of offices to be filled.
4.10.015 Notice of Election-Publication and posting.
4.10.020 Notices at polling locations.
4.10.025 Notice of rejected questioned ballot.

4.10.005 Notice of registration.

Not more than 90 days or less than 50 days before an election, the City Clerk shall post a notice of voter registration. The notice of voter registration shall include the qualifications required of voters and registration instructions.

4.10.010 Notice of offices to be filled.

The City Clerk shall post a notice of offices to be filled on the City's website at least 10 days before the filing period for declarations of candidacy opens. The notice shall include the manner of declaring candidacy and the deadline for submitting a declaration of candidacy. The notice must also be posted in three other conspicuous places in the City.

4.10.015 Notice of Elections—Publication and posting.

A. The City shall publish a notice of election on the City website and shall post the notice of election in three conspicuous places in the City. The publication, and the posting, shall be accomplished at least 30 days before a general election and at least 20 days before a special election.
B. Each notice of election shall include:
1. The type of election: regular or special;
2. The date of election;
3. The hours of operation and location of all polling places;
4. The offices to which candidates are to be elected and the subjects of propositions and questions to be voted upon;
5. Instructions for absentee voting; and
6. Notification that anyone needing special assistance in casting a vote due to a disability or bilingual need shall contact the city clerk at least twenty-four hours before casting that ballot or the expiration of the time for casting such ballot.

C. The City Clerk shall publish in full every ordinance and every other question which is to be submitted at an election.
D. The City Clerk shall announce the election type, date of election, polling hours and location(s), and the location of the other notices required under this chapter at the two regular City Council meetings occurring immediately before the election.

4.10.020 Notices at polling locations.

A. The City Clerk shall post notices at every polling place identifying prohibited conduct at the site, hours of operation, and the ballot marking procedure. Notices required under this section shall include a statement notifying voters that if they need assistance voting or need assistance interpreting ballot language into another language, they should notify the City Clerk or an election official before casting their ballots so assistance may be provided. The notified election official shall ensure all voters get assistance before the time to cast a ballot at that election expires so long as a request for assistance is received no less than two hours before polls close.
B. The clerk shall prepare and post at every polling place a "Notice to Questioned Ballot Voters." That notice shall contain:
1. Information as to how a questioned ballot will be counted;
2. The date, time, and place of the all-ballot canvassing session at which questioned ballots will be reviewed and either counted or rejected; and
3. The notification procedure regarding questioned ballots rejected by the election board.

4.10.025 Notice of rejected questioned ballot.

A. The City Clerk shall send written notification to voters casting rejected questioned ballots no more than 30 days after the election date at which the ballot was cast.
B. The notice shall be sent to the mailing address on record for the voter and must include the reason(s) the questioned ballot was rejected.

Chapter 4.15 VOTER QUALIFICATIONS

4.15.005 Voter qualifications.
4.15.010 Voter's place of residence.
4.15.015 Registration.

4.15.005 Voter qualifications.

A. A person may vote in a city election only if the person:
1. Is qualified to vote in state elections under AS 15.05.010;
2. Has been a resident of the City for 30 days immediately preceding the election;
3. Is registered to vote in state elections at a residence address within the city at least 30 days before the city election at which the person seeks to vote; and

4. Is not disqualified to vote under Article V of the Alaska Constitution.

4.15.010 Voter's place of residence.

A. The residence of an individual is that place in which the individual's habitation is fixed, and to which, whenever absent, the individual has the intention to return. If an individual resides in one place, but does business in another, the former is the individual's place of residence. Temporary work sites do not constitute a dwelling place.
B. An individual may not be considered to have gained a residence solely by reason of presence nor may an individual lose it solely by reason of absence while in the civil or military service of Alaska or of the United States or of absence because of marriage to an individual engaged in the civil or military service of the State or the United States, while a student at an institution of learning, while in an institution or asylum at public expense, while confined in public prison, while engaged in the navigation of waters of Alaska or the United States or of the high seas, while residing upon an Indian or military reservation, or while residing in the Alaska Pioneers' Home or the Alaska Veterans' Home.
C. A change of residence is made only by the act of removal joined with the intent to remain in another place. There can only be one residence.
D. An individual does not lose residence if the individual leaves home and goes to another country, state, or place in Alaska for temporary purposes only and with the intent of returning.
E. An individual does not gain residence in any place to which the individual comes without the present intention to establish a permanent dwelling at that place.
F. An individual loses residence in Alaska if the individual votes in another state's election, either in person or by absentee ballot, and will not be eligible to vote in Alaska until again qualifying under AS 15.05.010. A person loses residency in Whittier if the individual votes in another city's election.
G. The term of residence is computed by including the day on which the individual's residence begins and excluding the day of election.
H. The address of a voter as it appears on the official voter registration record is presumptive evidence of the individual's voting residence. This presumption is negated only if the voter notifies the director in writing of a change of voting residence and that change is reflected on the voter registration provided by the State to the City Clerk.
I. The purpose of this section is to incorporate AS 15.05.020 for determining City residence under this title. If there is a conflict between this provision and AS 15.05.020, AS 15.05.020 applies.
J. For purposes of elections governed by this title, residency of an individual shall be the residence address at which the individual is registered to vote in the State of Alaska 30 days before the City election.

4.15.015 Registration.

An individual may vote in an election only if the individual is a qualified voter under the Alaska State Constitution, State of Alaska laws, and this Code and the individual has registered as

required by State of Alaska law and this title.

Chapter 4.20 CANDIDATE QUALIFICATIONS

4.20.005 Candidate qualifications.
4.20.015 Declaration of candidacy.
4.20.020 Declaration of candidacy—Procedure.
4.20.025 Declaration of candidacy—Corrections, amendments and withdrawal.

4.20.005 Candidate qualifications.

A. Except as otherwise provided in this code or by applicable federal or state law, any person is eligible for City office if the person is a qualified voter of the State of Alaska and a resident of the City for at least 365 days immediately preceding filing for office.

B. A person must declare candidacy on the form and in the manner prescribed in this chapter not earlier than the posting of the notice of offices to be filled under WMC 4.05.010 nor later than 45 business days before the election.

4.20.015 Declaration of candidacy.

A. A person who seeks to be a candidate for elected office with the City shall complete, execute, and file a declaration of candidacy under oath before an authorized official and on a form provided by the City Clerk.

B. The declaration of candidacy shall include:

1. The full legal name of the candidate, and the way the candidate wants the candidate's name to appear on the ballot;
2. The full residence and mailing address of the candidate;
3. The contact information of the candidate;
4. The office for which the candidate declares, and the date of the election at which the candidate seeks election;
5. A statement attesting that the candidate is qualified for the office as provided by law, and is available to and will serve if elected; and
6. The candidate's certification before an official authorized to administer oaths that the information in the declaration of candidacy is true and accurate, with the date and the candidate's signature.

4.20.020 Declaration of candidacy—Procedure.

A. Packets containing declarations of candidacy shall be available from the City Clerk no later than the day the filing period opens. The packets shall remain available throughout the filing period.

B. Declarations of candidacy shall be submitted on a form provided by the City Clerk. The declaration of candidacy form must be submitted as an original and shall not be submitted by facsimile or electronically. A declaration of candidacy shall be completed and filed with the

clerk no earlier than the day declaration for candidacy notice is published no later than 4:00 p.m., 45 calendar days before a regular election.

C. A person shall not be a candidate for more than one elected city office at a time.

4.20.025 Declaration of candidacy—Corrections, amendments and withdrawal.

A. A candidate may amend, revise or withdraw a declaration of candidacy at any time up to the time the names are submitted to the printer for placement on the ballot. If an amendment, withdrawal or revision is not received before ballots are submitted to the printer for placement on the ballot, the candidate's name or information will appear on the ballot as previously submitted. Requests for amendments, revisions or withdrawal under this subsection must be submitted to the City Clerk in writing by the candidate. Any amendments or revisions to a declaration must be notarized or signed in person by the candidate.

B. A candidate may submit to the clerk a new declaration of candidacy for a different office at any time during the period for filing declarations of candidacy, but only after filing with the clerk a written withdrawal of the former declaration of candidacy, signed by the candidate.

4.20.030 Write-in candidates—Notice of intent required.

A. Votes for a write-in candidate may not be counted unless that candidate has filed a letter of intent not earlier than the day immediately following the last day of the filing period for declarations of candidacy and not later than 14 days before the election.

B. A letter of intent must contain the following information:

1. The full legal name of the write-in candidate, and the way the candidate wants voters writing in the candidate's name to write the name on the ballot;
2. The full residence and mailing address of the candidate;
3. The contact information of the candidate;
4. The office for which the candidate seeks to be eligible to be written in, and the date of the election at which the candidate seeks election;
5. A statement attesting that the candidate is qualified for the office as provided by law, and is available to and will serve if elected; and
6. The candidate's certification before an official authorized to administer oaths that the information in the letter of intent is true and accurate, with the date and the candidate's signature.

4.20.035 Determination of candidate qualifications.

A. The City Clerk shall determine whether each candidate for municipal office is qualified as provided by law. At any time before the election, the City Clerk may disqualify any candidate whom the City Clerk finds is not qualified.

B. Any person may question the eligibility of a candidate who has filed a declaration of candidacy by filing a complaint with the Clerk. A complaint regarding the eligibility of a candidate must be received by the Clerk not later than the close of business on the 10th day after the filing deadline for the office for which the candidate seeks election.

C. The complaint must be in writing and include the name, mailing address, phone number, contact information, signature of the person making the complaint, and a statement describing the grounds on which the candidate's eligibility is being questioned, along with relevant evidence to support the allegations.

D. The Clerk will review only those issues in the complaint related to candidate qualifications.

E. Upon receipt of a complaint, or if the Clerk questions the eligibility of the candidate, the Clerk will send notification in writing to the candidate.

F. The Clerk shall review any evidence relevant to the candidate's qualifications, including, but not limited to, the candidate's residency, voter registration, declaration of candidacy, and any other document of public record required by this title. Based on the review of the documents, the Clerk will determine whether a preponderance of evidence supports or does not support the eligibility of the candidate.

G. If the clerk determines the preponderance of evidence supports the eligibility of the candidate, the Clerk will issue a final determination supporting the candidate's eligibility.

H. If the Clerk determines the preponderance of evidence does not support the candidate's eligibility, notice to the candidate will identify any additional information or evidence that must be provided by the candidate. The Clerk must receive the requested information no later than three business days from the date of notice. The Clerk will consider any additional information provided and issue a final determination as to the candidate's eligibility no later than three business days from receipt of the additional information.

I. If the information requested by the clerk in subsection H of this section is not received by the specified deadline, the Clerk will issue a final determination regarding the candidate's eligibility based on the information initially reviewed.

J. The Clerk will send notice of final determination in writing to the person making the complaint, if applicable, and to the candidate. The determination of the clerk is final.

K. The City Clerk may designate a qualified hearing officer to review and decide complaints filed under this section.

Chapter 4.25 BALLOTS

4.25.005 Ballots-Form.
4.25.010 Ballots—Preparation and distribution.

4.25.005 Ballots-Form.

A. The names of all offices and candidates to be voted upon shall be printed on one ballot. The title of each office to be filled shall be followed by the printed names of the candidates for such office, below which shall be one blank line, upon which the voter may write the name of a person not listed on the ballot.

B. The words "Vote for not more than [number of seats to be filled] candidates for [office to be filled]" shall be printed on the ballot. The names of candidates shall be printed as they appear upon the candidacy declaration form filed with the City Clerk, except that any honorary or assumed title or prefix shall be omitted. The names of candidates shall be listed in the order that their candidacy declarations are filed. If declarations of candidacy are filed at the same time, those names shall be listed after the Clerk randomly draws the order of the names from a hat as witnessed by another City employee.

C. Following the names of the offices and candidates, there shall be placed on the ballot all propositions and questions to be voted upon. The words "yes" and "no" shall be placed below the statement of each proposition and question.

D. The ballots shall be printed on white paper.

E. The ballots shall be numbered in series to assure simplicity, preserve confidentiality, and to prevent fraud.

F. Each ballot shall bear the words "official ballot," the date of the election, and shall identify the election as "Whittier General Election" or "Whittier Special Election" as appropriate.

G. The City Clerk shall keep a record of the numbers of the ballots delivered to each polling place, the signature of the election official to whom each group of ballots is delivered, and the time of each delivery.

4.25.010 Ballots—Preparation and distribution.

A. The City Clerk shall have ballots printed for each election and in the Clerk's possession at least 15 days before the general election or seven days before a special election.

B. The ballots shall be delivered to the Election Board in a separate sealed package with the number of ballots enclosed clearly marked on the outside of the package. A receipt shall be signed by the election official to whom each package is delivered; the receipt is to be preserved with other records of election.

Chapter 4.30 ABSENTEE VOTING

4.30.005 Absentee voting—Eligibility.
4.30.010 Absentee voting—Application.
4.30.015 Absentee voting a special needs ballot.
4.30.020 Absentee voting—Materials for absentee voting.
4.30.025 Absentee voting—Recordation.
4.30.030 Absentee voting—Casting ballot.

4.30.005 Absentee voting—Eligibility.

Any qualified voter may cast an absentee ballot.

4.30.010 Absentee voting—Application.

A. Any voter entitled to cast an absentee ballot may file a written application for an absentee ballot with the clerk in one of the three following ways:

1. In person. The application must be delivered no more than 15 days before an election nor later than noon on the day before an election;

2. By mail. The written application must be received by the City Clerk not more than 180 days, nor less than seven days before election for which the absentee ballot is sought;

3. By electronic transmission. the application request must be received by the City Clerk not more than 180 days nor less than seven days before election for which the absentee ballot is sought.

B. The application shall show the applicant's place of residence, clearly indicate the applicant's right to an absentee ballot, and be signed by the applicant.

4.30.015 Absentee voting a special needs ballot.

A. A qualified voter who is unable to go to a polling place to vote because of disability, infirmity or confinement may vote absentee by special needs ballot. The voter may, through a representative, request a special needs ballot from an election official on election day or from the City Clerk up to 15 days before the election date.

B. A voter casting a special needs ballot shall mark the ballot in secret, place and seal the ballot in a plain envelope provided by the City Clerk, and place and seal that envelope in the special needs oath and affidavit envelope provided in the special needs absentee voting material packet. The voter shall provide the information on the special needs oath and affidavit envelope and sign the voter's certificate in the presence of the representative. The representative shall sign as an attesting authorized official and date the voter's signature.

C. If the voter's disability, infirmity or confinement precludes the voter from performing any of the requirements of subsection B of this section, the representative may perform those requirements for the voter. The representative may not assist the voter in selecting a candidate or answering a question on the ballot.

D. The sealed envelope containing the voter's ballot must be returned to the City Clerk by-mail or hand-delivered to an election official at a polling place. The sealed envelope shall be processed in the same manner and subject to the same deadlines as absentee ballots under this title.

E. Special needs ballots returned to an election official on election day shall be counted at the election day canvassing session.

4.30.020 Absentee voting—Materials for absentee voting.

A. Upon timely receipt of an absentee ballot application, the City Clerk shall verify that the residency of the applicant mirrors the residency on the State of Alaska registration list provided by the State no more than 30 days before the election. Upon determining that verification is sufficient, the city clerk shall provide the following:

1. Each absentee voter who votes in person shall be supplied with an oath and affidavit envelope.

2. Each absentee voter who votes by mail shall be supplied with a small blank envelope or secrecy sleeve and a return envelope. On the return envelope there shall be an affidavit of voter qualification, with provision for attesting by a witness who shall be at least 18 years of age. The following notice shall appear on the return envelope: “Ballot Enclosed”.

4.30.025 Absentee voting—Recordation.

A. The City Clerk shall maintain a record of the name of each voter to whom a ballot is delivered under this chapter. The record must list the date on which the ballot was mailed or provided to the voter in person and the date on which the cast ballot was received by the City Clerk. Before the election, the City Clerk shall give the list to the Election Board. A person who has cast an absentee ballot will not be permitted to cast a ballot in person.

B. Unused absentee ballots, ballot envelopes, and return envelopes shall be returned to the City Clerk by the Election Board with other unused ballots at the close of the polls.

4.30.030 Absentee voting—Casting ballot.

A. At any time on or before the day of the election, any voter issued an absentee ballot may appear before a witness who shall be at least 18 years of age, and in the presence of such, cast the absentee voter’s ballot in the same manner that voter would cast it in the office of the City Clerk under this section. The witness shall write the full name of the witness across the seal of the return envelope and the absentee voter shall mail or hand deliver the absentee ballot to the City Clerk.

B. If a voter issued an absentee ballot seeks to vote in person on election day, that voter shall first surrender to the Election Board the absentee ballot, ballot envelope, and return envelope issued to that voter.

C. A voter issued an absentee ballot shall vote a questioned ballot if that voter’s absentee ballot is not provided to the Election Board at the time the voter seeks to cast a ballot in-person for the same election.

D. Absentee ballots returned by mail must be post-marked no later than the day of the election and must be received by the City Clerk before 5:00 p.m. on the day before absentee ballots are counted.

E. Absentee ballots received in person or by mail by the City Clerk after the respective deadlines established by this section shall be marked "invalid" by the City Clerk, and the

time and date of receipt by the City Clerk shall be noted on the ballot envelope. Such envelopes shall be retained with other election records and destroyed as provided by this chapter for destruction of ballots.

Chapter 4.35 OPERATION OF POLLS

4.35.005 Postings and materials at the polling place(s).
4.35.010 Official voter registration list.
4.35.015 Voting machines.
4.35.020 Voter identification.
4.35.025 Voting Procedures-general.
4.35.030 Closing of polls.
4.35.035 Questioned ballot procedure.
4.35.040 Spoiled and unused ballots.

4.35.005 Postings and materials at the polling place(s).

A. The City Clerk shall equip each polling place with sufficient materials and supplies needed for the election, including those required by this section and notices at polling places under WMC 4.10.020, before the opening of the polls.

B. *Voting Instructions.* The City Clerk shall publish instructions explaining to voters how to obtain ballots, how to mark them, how to obtain information from election officials, and how to obtain new ballots to replace those destroyed or spoiled. These instructions shall be printed on cards in large, clear type, and prominently displayed. The City Clerk shall have sample ballots, identical in form to the ballots to be used in the election, printed on colored paper and clearly marked "Sample, Do Not Use".

C. *Voting booths.* The City Clerk shall provide booths at each polling place with appropriate supplies and conveniences to enable each voter to mark the voter's ballot screened from observation. At least three sides of each booth shall be enclosed. Ballot boxes shall be placed outside of the voting booths within plain view of the election officials, voters, and other persons at the polling place.

D. *Ballot box security.* Before receiving any ballots, the Election Board must, in the presence of anyone assembled at the polling place, open and exhibit the ballot box to be used at the polling place. After displaying the empty ballot box, the box shall not be opened again until the polls finally close and shall not be removed from the polling place, nor from the presence of persons assembled at the polling place, until all ballots have been counted.

4.35.010 Official voter registration list.

A. The clerk shall order from the State of Alaska Division of Elections a list of individuals qualified to vote in the election from the official voter registration list maintained by the State. The list shall include the name of the voter, the residential address, and the mailing address of the voter. The list shall serve as the polling place register.

B. The Election Board shall keep a register in which each voter, before receiving a ballot, shall sign their name. A record shall be kept in the register in the space provided of the names of persons who were offered to vote but who did not vote, and a brief statement of explanation. A voter's signing of the register shall constitute a declaration by the voter that they are qualified to vote.

C. If a voter's name does not appear on the official registration list, the election official shall affirmatively advise the voter that the voter may cast a questioned ballot.

4.35.015 Voting machines.

Voting machines may be used in addition to or instead of paper ballots in any election. The laws of the State of Alaska concerning voting machines are incorporated in this chapter as if fully set out herein, except for provisions conflicting with this chapter. All necessary supplies for the assistance of voters such as sample ballots shall be provided in the same manner as where paper ballots are used.

4.35.020 Voter identification.

A. Before being allowed to vote, each voter shall exhibit to an election official one form of identification, including:

1. An official voter registration card, driver's license, state identification card, current and valid photo identification, birth certificate, passport, or identification card issued by a federally recognized tribe, hunting or fishing license; or

2. An original or a copy of a current utility bill, bank statement, paycheck, government check, or other government document. An item exhibited under this paragraph must show the name and current address of the voter.

B. An election official may waive the identification requirement if another election official knows the identity of the voter.

C. A voter who cannot exhibit a required form of identification shall be allowed to vote a questioned ballot as described in WMC 4.35.035.

4.35.025 Voting Procedures-general.

A. A voter shall give the election official the voter's name and place the voter's signature and the date on the first available line of the registration book. If any election official present believes the voter is not qualified, the official must immediately question the voter according to the procedure outlined in WMC 4.35.035.

B. When a voter is qualified to vote, an election official shall provide the voter with an official ballot, and the voter shall mark the ballot in private. Immediately after the voter has marked the ballot, either the voter shall deposit the ballot in the ballot box in the presence of an election official, or if the voter so requests, the election official shall deposit the ballot in the ballot box in the presence of the voter. A voter may not leave the polling place or voting station with an official ballot.

C. *Assistance marking ballot.* Non-English speaking voters, and voters who are blind, physically impaired, or otherwise incapable of marking a ballot, may bring a person, or if necessary two persons, of their choice with them to the poll, or before an election official, to assist the voters in casting their ballots. No person assisting the voter may be a candidate for office in that election, an immediate family member of a candidate for office in that election, the voter's employer, an agent of the voter's employer, or an officer or agent of the voter's union. If an election official is requested, the election official shall assist the voter. If a person other than an election official is to provide assistance, the person must take an oath before an election official not to divulge how the voter cast the ballot. An election official assisting a voter mark that voter's ballot shall note on the registration book that the voter requested and received assistance. An election official is prohibited from sharing the way in which the ballot was marked with any person, including the City Clerk or any other election official.

4.35.030 Closing of polls.

A. Thirty minutes before the polls close, an election official shall announce the current time and the time the polls close. Failure to make the announcement at 30 minutes before closing time shall not in any way invalidate the election or extend the time for closing of the polls.

B. At the close of the polls, an election official shall announce that polls are closed and only individuals who are present and waiting in line at the time of the announcement will be permitted to cast their ballots.

4.35.035 Questioned ballot procedure.

A. If a person's qualification to vote is in question, the person may vote a questioned ballot after complying with subsection C of this section.

B. Every election official and any other person qualified to vote may question a person attempting to vote if the questioner has good reason to suspect that the person is not qualified to vote under this title. All questions regarding a person's qualification to vote shall be made in writing, setting out the reason that the person has been questioned.

C. The questioned individual shall, before voting, execute a declaration on a form provided by the City Clerk attesting to the fact the individual meets all the qualifications of a voter for that election, is not disqualified, has not voted in the same election, and certifying that the individual understands that a false statement on the declaration may subject the individual to prosecution for a misdemeanor under state law. After the questioned individual has executed the certificate, that individual may vote a questioned ballot.

D. A voter who casts a questioned ballot shall mark the ballot in private, place the ballot in the secrecy sleeve, and enclose the secrecy sleeve in an envelope on which the declaration the voter previously signed is located. The ballot envelope shall be deposited in the ballot box.

E. Each election official shall keep a record of the names and signatures of voters who cast a questioned ballot before the election official and the date on which the ballots were cast.

F. The questioned ballots shall be placed in the ballot box.

4.35.040 Spoiled and unused ballots.

A. If a voter mutilates, improperly marks, spoils or otherwise damages the voter's ballot, the voter may request and the election official shall provide another ballot upon the voter returning

the damaged ballot to the election official. Without examining the spoiled ballot, the election official shall return the ballot to the voter, who shall destroy and discard it immediately in the presence of an election official. The election official then shall issue to the voter a new ballot of the same type that was spoiled and shall record that there was a spoiled ballot. A voter may obtain a maximum of three replacements for each ballot under this section.

B. Immediately after the polls close and last vote has been cast, the election officials shall make note of the numbers of the unused ballots and then destroy them prior to opening the ballot box. The ballot box may not be opened until all of the unused ballots have been destroyed. Unused ballots must be destroyed in plain public view.

B. All ballots not voted and all ballots mutilated or spoiled by voters shall be returned by the election board to the City Clerk, who shall give a receipt therefor and keep a record of the number and character of ballots returned to the Clerk, indicating when and by which each was returned.

CHAPTER 4.40 CANVASSING ELECTION RETURNS

4.40.005 Election Day canvassing session.
4.40.010 Preliminary Election Results publication.
4.40.015 All-ballot canvassing session.
4.40.020 Ballot counting rules.
4.40.025 Determination of elected candidates and passage of propositions.
4.40.030 Validity of election—Certification by City Council.
4.40.035 Taking office-oath.

4.40.005 Election Day canvassing session.

A. Immediately after the polls close on the election date, the election Board shall convene at a main polling place designated by thee City Clerk and publicly conduct the "election day canvassing session."

B. If full view of those present, the Election Board shall open the ballot boxes, separate the questioned ballot envelopes from all other ballots, separate special needs ballot envelopes from all other ballots, and count the remaining ballots. The Election Board shall account for all ballots by completing the ballot statement form provided by the City Clerk, including the number of ballots received, voted, spoiled, unused, and destroyed. The Election Board shall also compare the number of questioned ballots with the number of questioned voters on the registry and shall note any discrepancies on the ballot statement. All questioned ballots shall be placed in a container or envelope marked "Questioned Ballots" and returned to the City Clerk for counting at the all-ballot canvassing session.

C. No ballot box or ballot, used or unused, may be removed from the polling place until all the ballots have been counted. The envelope or container containing questioned ballots shall be transferred to the City Clerk by an election official and shall remain sealed in the questioned ballot envelop or container until opened by the Election Board at the all-ballot canvassing session.

D. After completing counting for ballots cast at polling places, the election board shall open the sealed envelope or container containing ballots from in-person absentee voting sites. The election board shall also open the sealed envelope or container containing special needs ballots cast at a polling place. The election board shall apply the appropriate counting and verification procedures to those ballots. A separate ballot statement shall be completed for the in-person absentee voting and special needs ballots and hand delivered to the City Clerk with the election day ballot statement. Special needs and in-person absentee voting site canvassing should be completed on election day.

E. After counting and separating the ballots, the Election Board shall tally the votes cast. The election officials shall continue the count without adjournment until the tally is complete. If the number of ballots drawn from the ballot box does not match the number of ballots indicated by the registration book to have been cast at the polling place, the ballots shall be recounted until the Election Board finds that there is a discrepancy or the number of ballots cast matches the number of ballots indicated by the registration book. If a discrepancy is determined to exist, it shall be explained in detail on the ballot statement and such explanation shall be signed by the members of the Election Board.

F. The day of the election, the Election Board shall complete the certificate of preliminary election day results and provide the City Clerk this certificate signed by the Election Board chairperson. This certificate must include the number of votes cast for each candidate, the number of "yes" votes and "no" votes on each proposition and question on the ballot, and any additional information required by the City Clerk. The Election Board shall, immediately upon completion of the certificates, hand-deliver to the City Clerk both copies of the certificate and the register.

G. The public may not be excluded from the area in which the ballots are counted. However, the chairperson of the election board shall not permit anyone present to interfere in any way or to distract the appointed officials from their duties, and no one other than appointed election officials may handle the ballots. The ballots shall not be marked in any way by anyone during the tallying.

4.40.010 Preliminary Election Results publication.

A. The City Clerk shall post copies of the Preliminary Election Results on the City website and in three public places the day after the date of the election.

B. The notice shall include:

1. The time and place of the Election Board meeting to canvass the election returns;
2. The time and place of the all-ballot canvassing session under WMC 4.40.015; and
3. That the results do not reflect the votes of all absentee and questioned ballots and are not final until the all-ballot canvassing session is completed.

4.40.015 All-ballot canvassing session.

A. No more than seven days after the election date, the Election Board shall hold a session called the "all-ballot canvassing session" to count and canvass all ballots not counted at the election day canvassing session, including questioned ballots and absentee ballots submitted by-mail.

B. The all-ballot canvassing session shall be conducted at a main polling place designated by the City Clerk and shall be open to the public. The ballots shall be opened and counted in full view of those present. The Election Board shall complete a ballot statement for all questioned and absentee ballots in the same manner required in WMC 4.40.005.

C. The City Clerk shall contact the State Division of Elections before the all-ballot canvassing session to determine if persons casting questioned ballots because of failure of their names to appear on the master voter registration list were in fact registered to vote in State elections on the date of the election. The Clerk shall record the names of these questioned voters in fact registered to vote and shall submit their names as registered to vote when their questioned ballots are examined with other questioned ballots.

A. Before counting questioned and absentee ballots, the Election Board shall determine if the ballots are valid by reviewing the information on the outer ballot envelope. If the Election Board determines that the ballot is valid, the outer envelope may be opened, and the ballot counted. If the election board determines that the ballot is not valid, the Election Board shall write its determination on the ballot envelope and the reasons for it, label the ballot envelope "invalid" and place the invalid ballot in an envelope labeled "invalid ballots; not counted." The "invalid ballots; not counted" envelope or container must remain in the custody of an election official and transferred to the City Clerk no more than 24 hours after the all-ballot canvassing session. No more than ten days after the all-ballot canvassing session ends, the City Clerk will provide written notice to voters casting rejected ballots that their ballots were found to be invalid, were not counted, and the reasons for the Board's findings of invalidity.

B. After the all-ballot canvassing session is complete, the Election Board shall tally the total valid votes for each question and candidate on the ballot and prepare a certificate of final election results on the form provided by the City Clerk.

C. The City Clerk shall preserve the return envelopes delivered to the Clerk by the Election Board with other election records and eventually destroy them as provided by this chapter for destruction of ballots.

4.40.020 Ballot counting rules.

A. All ballots shall be tabulated according to the following rules:
1. A voter may mark a ballot only by the use of cross marks, "X" marks, diagonal, horizontal, or vertical marks, solid marks, stars, circles, asterisks, checks or plus signs that are clearly spaced in the box or touching the box on the left of the name of the candidate or proposition the voter desires to designate. The mark must not touch more than one box.
2. Failure to properly mark a ballot as to one or more candidates does not itself invalidate the entire ballot.
3. If a voter marks fewer names than there are persons to be elected to the office, a vote shall be

counted for each candidate properly marked.
4. If a voter marks more names than there are persons to be elected to the office, the votes for that office shall not be counted.
5. Improper marks on the ballot shall not be counted and shall not invalidate marks for candidates or propositions properly made.
6. An erasure or correction invalidates only that section of the ballot in which it appears unless the intent of the voter is clear.
7. Votes for a write-in candidate shall not be counted unless that candidate has filed a letter of intent with the clerk in accordance with this chapter.
8. If a voter casts more than one ballot in a single election, none of the ballots cast by that voter shall be counted.
9. The rules set out in this section are mandatory and there shall be no exceptions to them. A ballot may not be counted unless marked in compliance with these rules.
10. Ballots on which no valid expression of voter preference for a specific candidate or proposition has been indicated shall not be included in calculating the total number of votes cast for that office or proposition.

4.40.025 Determination of elected candidates and passage of propositions.

A. Except as provided otherwise in this Code, the candidate receiving the greatest number of votes cast for an office shall be elected.

B. If the number of "yes" votes on any proposition exceeds the number of "no" votes, the proposition shall be considered approved. The proposition shall become effective immediately upon certification of the election results.

4.40.030 Validity of election—Certification by City Council.

A. No more than two business days after the all-ballot canvassing session is complete, City Council shall meet to review the certificate of returns prepared and delivered by the Election Board chairperson, and any election contests or applications for a recount.

B. City Council concludes that the election was validly held, such conclusion shall be publicly announced and entered upon the minutes of the meeting. The minutes shall include the number of votes cast in the election, the names of the individuals voted for and the propositions and questions voted upon, the offices voted for, the number of votes cast for each candidate for each office, and the number of votes for and against each proposition. If Council concludes that the election is not valid, it shall order another election.

C. Upon determination that the election was validly held and that substantial compliance with all voting procedures was affected and that no material discrepancy exists which may affect the outcome of the election, City Council shall direct the City Clerk to:

1. Deliver to each candidate elected to office a certificate of election signed by the Mayor and City Clerk and authenticated by the municipal seal;

2. Prepare a certificate of election for each approved proposition to be signed by the Mayor and City Clerk and authenticated by the municipal seal; and

3. Prepare and publish on the City website and post in three public locations within the City an official certificate of election. In the event of an election contest or recount concerning only one office or question, City Council may direct that the City Clerk issue a certificate for the non-contested election for the other offices and questions.

4.40.035 Taking office-oath.

A. Before entering upon the duties of office, all elected officials shall take and subscribe the following oath and affirmation:

"I do solemnly swear (or affirm) that I will support the Constitutions of the United States and State of Alaska, and the laws and ordinances of the City of Whittier and the State of Alaska, and that I will faithfully and honestly perform the duties of the office of _____, so help me God."

Chapter 4.45 Election Contests, Recounts, Runoffs, and Tie Votes

4.45.005 Grounds for election contest.
4.45.010 Contest Procedure.
4.45.015 Contests-Appeal or juridical review.
4.45.020 Recount-Clerk initiated.
4.45.025 Recount of votes by application.
4.45.030 Recount-Timing.
4.45.035 Tie Votes after Recount.
4.45.040 Recount-Appeal and judicial review.

4.45.005 Grounds for election contest.

A candidate or ten qualified voters may contest the election of any person or the approval or rejection of any question or proposition upon one or more of the following grounds:

1. Malconduct, fraud or corruption by an election official sufficient to change the results of the election;

2. The person elected does not meet the qualifications required by law; or

3. Existence of a corrupt election practice as defined by the laws of the State of Alaska sufficient to change the result of the election.

4.45.010 Contest Procedure.

A. Notice of contest of an election shall be submitted in writing and filed in person at the City Clerk's office before 4:00 p.m. on the day scheduled for certification of the election and shall include a $1000 payment by cash, certified check, or credit card. The Notice of Contest shall include:

1. The election being contested;

2. A summary of the grounds for the contest;

3. Contact information of a representative who will receive communications from the City regarding the contest; and

4. The legal name, residence address, contact information, and notarized signature of each candidate or City voter who is an applicant.

B. Upon receipt of the notice to contest an election, the City Clerk shall submit it to City Council at the meeting at which the election is scheduled to be certified. The Clerk and City Attorney shall investigate the grounds of the contest and submit a report of findings to Council. The City Clerk may request the Election Board, or additional personnel as necessary, assist with the investigation. City Council shall defer the certification of the contested election results pending receipt of the report but shall proceed with certification of all election results that are not contested.

C. If Council determines that the grounds of the contest are valid and would change the results of the election, Council shall proceed in a manner that is consistent with its determination. If Council finds that the grounds for the contest are not sufficient to change the election results, it shall declare the election valid and certify the contested election results.

D. If the contestant prevails with the election contest, the $1000 paid to the City for the election contest shall be refunded to the person contesting the election who submitted the payment.

4.45.015 Contests-Appeal or judicial review.

No person may appeal or seek judicial review of an election for any cause unless the person has exhausted the administrative remedies before City Council and has commenced an action in the Superior Court for the State of Alaska within 10 days after Council has certified the election results. If court action is not commenced within the 10-day period, the election and the election results shall be conclusive, final, and valid.

4.45.020 Recount-Clerk-initiated.

A. The City Clerk shall initiate a recount to be held immediately upon the conclusion of the all-ballot canvas session if:

1. The difference between the number of votes cast for and against a ballot measure is less than one percent of the total *votes* cast for the ballot measure; or

2. The difference between the number of votes cast for a prevailing candidate and a non-prevailing candidate for the same office is less than one percent of the total *votes* cast for the particular office.

B. Except as otherwise provided in this section, the results of the first recount shall be final.

C. The City Clerk shall initiate a second recount to be held immediately after completion of the first recount if there is a *tie vote* for a candidate and the tie vote and it is necessary to break the tie to determine which candidate will fill the seat for office or results change regarding a candidate or a ballot measure as a result of the first recount and the margin remains less than one percent. The results of the second recount shall be the final results.

D. An election or ballot measure for which a City Clerk-initiated recount is required and held shall not be subject to recount by application under WMC 4.45.025. This subsection shall not preclude persons having a direct interest in a recount and who are seeking to protect their interests during such recount from designating two or more representatives to be present at and observe the recount.

4.45.025 Recount by Application

A. Except as provided in WMC 4.45.020, any defeated candidate or any ten qualified voters may file an application for a recount of the votes for any particular office or question or proposition on the ballot. An application for recount shall be submitted in writing and filed in person at the City Clerk's office before 4:00 p.m. on the first business day after certification of the election and shall include a $500 payment by cash, certified check, or credit card. The recount application shall include:

1. The basis of the belief that a mistake has been made;

2. The office, proposition, or question for which the recount is requested;

3. The contact information of a representative who will receive communications from the City regarding the application; and

4. The name, residence address, contact information and notarized signature of each candidate or City voter who is an applicant.

B. Candidates, political parties, or organized groups having a direct interest in a recount and who are seeking to protect their interests during a recount may provide two observers to witness the recount.

C. The result of a recount by application shall be the final election result. If the recount by application changes the election results for the office or proposition that was the subject of the recount application or if the vote on recount is four percent or more than the vote reported after the all-ballot canvass, the deposit shall be refunded; otherwise it shall be placed in the general fund of the City.

4.45.030 Recount-Timing.A. The Election Board shall complete a recount no more than 5 business days after the recount is initiated under this subsection. The City Clerk shall issue a final

certification of elections no more than one business day after the recount results are finalized by the Election Board. A certificate need not be issued if the results of the first recount require the Clerk to initiate a second recount.

B. The election board shall begin a recount initiated by the Clerk no later than three business days after city council certifies the election results or three business days after the election board completes the first clerk-initiated recount.

C. The Election Board shall begin a recount initiated by application no later than three business days after receiving a complete application.

4.45.035 Recount-notice.

The City Clerk shall give all directly interested parties notice of the time and place of the recount, which shall include the name of the candidate or voter chairperson applying for recount and the two or more persons appointed to represent the applicant during the recount.

4.45.040 Tie Vote after recount.

A. In the event of a tie vote, and after a recount of ballots that confirms the tie vote, the City Clerk shall give notice to the tied candidates to attend a publicly held drawing at a time and place designated by City Council where the mayor will flip a coin to determine the winner. The candidate who filed their declaration of candidacy first shall select heads or tails. If the mayor is one of the tied candidates, the City Clerk shall select another Council member who is not one of the tied candidates to flip the coin.

B. If, after recount, a tied vote still exists on an initiative proposition or question submitted to the voters, that initiative proposition or question is defeated.

C. If, after recount, a tie vote still exists on a referendum proposition, the ordinance that the referendum proposition seeks to repeal shall be enacted.

4.45.045 Recount-Appeal and judicial review.

No person may seek judicial review of the counting of votes in an election without first applying for a recount as provided in this chapter. Any candidate who has reason to believe, or a majority of the persons who requested a recount who have reason to believe that an error has been made in the recount may appeal to the Superior Court within five calendar days of the completion of the recount.

4.45.050 Runoff election.

A. A runoff election for a seat shall be held if no candidate receives a number of votes greater than 40 percent of the total votes cast for all candidates for the office to be filled divided by the number of seats for that office to be filled.

B. A runoff election shall be held within three weeks after the date of certification of the election for which a runoff is required and notice of the runoff election shall be published on the City website and posted in three public areas within the City at least five days before the runoff election date. The runoff election shall be between the two candidates receiving the greatest number of votes for the seat.

Chapter 4.50 Initiative, Referendum, and Recall

4.50.005 Initiative and petition.
4.50.010 Recall.

4.50.005 Initiative and petition.

Residents of the City may directly enact ordinances by the initiative and may reject ordinances of the council by referendum, in accordance with AS 29.26.100 through 29.26.190.

4.50.010 Recall.

A. An official who is elected or appointed to City Council may be recalled by the voters after the official has served the first 120 days of the term for which the official is elected or appointed.

B. The grounds and procedures for recall shall be as prescribed in AS 29.26.240 through 29.26.360.

Chapter 4.55 Election Offenses

4.55.005 Election Offenses.
4.55.010 Violation—Penalty.

4.55.005 Election Offenses.

The following acts are election offenses and corrupt practices and are prohibited in all elections held by the City:

A. *Influencing a voter's vote.* Inducing, compelling, or attempting to induce or compel any person to vote or refrain from voting for any candidate in any election or for or against any election proposition or question by, directly or indirectly, using or threatening to use force, coercion, violence or restraint or inflicting or threatening to inflict damage, harm, or loss upon or against the person;

B. *Refusal to allow Employees Sufficient Time to Vote.* Refusing to allow employees sufficient time off to vote or deducting time taken to vote from the wages of the employee, except that an employee who has two consecutive hours in which to vote, either between the opening of the polls and the beginning of the employee's regular work shift or between the end of the employee's regular work shift and the close of the polls, is considered to have sufficient time off to vote outside of working hours and the employer need not provide time off to vote where the employee has sufficient time off to vote outside of working hours;

B. *Bribing A Voter.* Giving, promising to give, or offering any money or other valuable thing to any person with the intent to induce him to vote for or restrain from voting for any candidate or for or against any election proposition or question;

C. *Anonymous Attempts to Influence Election.* Printing or circulating, or causing to be written, printed or circulated, any letter, circular, bill, placard or poster, or other publication relating to any election or to any candidate at any election or to any election proposition or question without the same bearing on its face, the name and address of the author, printer, and publisher thereof;

D. *Making A False Statement.* Writing, publishing, printing or circulating, or causing to be written, printed or circulated, any letter, circular, bill, placard or poster, or causing any paid advertising to be placed in a newspaper or any other publications, or paying or contributing to the payment for any such advertisement, or making any radio or television broadcast, with knowledge that the letter, circular, bill, placard, or broadcast contains any false statement, charge or comment relating to any candidate at any election or to any election proposition or question;

E. *Unlawful Possession of Ballots.* Possession of an official ballot outside of the voting room by any person not authorized by law;

F. *Marking Ballots for Voter Identification.* While the polls are open, opening any ballot received from a voter, or marking a ballot by folding or otherwise so as to be able to

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recognize it, or otherwise attempting to learn how any voter marked his ballot, by an election official or by any other person with his permission;

H. *Voting In Another's Name.* Except as expressly provided by applicable law, voting or attempting to vote in the name of another person or in any name other than an individual's own name;

I. *Attempting to Influence Election Official.* By force, threat, intimidation, or offer of reward, inducing or attempting to induce any election official to fail in his duty;

J. *Unlawfully Changing or Attempting to Change Election Materials.* Willfully changing, causing to be changed, or attempting to change or caused to be changed any official election documents including ballots, tallies, and returns unless expressly authorized to do so by applicable law;

K. *Willful Delay of Election Returns.* Willfully delaying or causing to be delayed the election returns, or attempting to do so;

L. *Willfully Voting More Than Once.* Willfully voting or attempting to vote more than once at the same election;

M. *Violation of Oath.* Willfully making a false affidavit or swearing falsely under oath required by this chapter;

N. *Willful Failure to Perform Election Duty to Influence Election Results.* Willful failure to perform any election duty or knowingly doing any unauthorized act with the intent to affect the election or its results, by any election official;

O. *Willful False Count of Election Returns.* Willfully permitting, making or attempting to make any false count of the election returns by an election official;

P. *Willful Interference with Election Returns.* Willful concealment, withholding, or destruction of the election returns or any attempt to do so by an election official;

Q. *Electioneering at or Near Polling Place on Election Day.* Electioneering on election day within the polling place or within 200 feet of same.

4.55.010 Violation—Penalty.

A. Any person who violates any provision of this chapter is guilty of an infraction, punishable by a fine not to exceed $500.00 per violation.

B. Any person elected to any City office who is convicted of a corrupt practice or election offense under Alaska law shall be removed from office.

4.55.015 Recovery of costs.

In the event council or any court of competent jurisdiction determines that corrupt practices or election offenses attributable to one or more individuals were sufficient to have changed the outcome of the election and recommends or orders a new election be held, the city may recover the total costs and expenses of the new election from the persons who engaged in corrupt practice or election offenses.

Section 6. Classification. This Ordinance is a permanent code ordinance.

Section 7. Severability. If any provision of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 8. Effective Date. This ordinance shall become effective January 1, 2027.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this ___ day of _____, 2026.

_____
Victor Shen
MAYOR

AYES:
NAYS:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
CITY CLERK

Agenda Statement

Meeting Date: November 17, 2026

To: City Council

From: Jackie C. Wilde, City Manager

Agenda Item: 2027 Legislative Priorities

BACKGROUND, JUSTIFICATION, & INTENT:
The following three resolutions for Council's consideration represent the legislative priorities for calendar year 2027.

Federal legislative priorities are provided to the City's federal lobbyist to guide his efforts in representing our community at the federal level.

State legislative priorities are provided to the City's state lobbyist to guide her efforts at the state level.

Local legislative priorities are for the City Administration to guide our efforts in the coming year.

CONSISTENCY CHECKLIST:	Yes	No	N/A
1. Comprehensive Plan: *Various*	☒	☐	☐
2. Whittier Code	☐	☐	☒
3. Other	☐	☐	☒

FISCAL NOTE: Can be provided verbally upon request.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: Administration recommends approval of the Federal, State, and Local Legislative Priorities for 2027.

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-052

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, ESTABLISHING THE CITY OF WHITTIER'S CALENDAR YEAR 2027 FEDERAL LEGISLATIVE PRIORITIES

WHEREAS, this resolution formalizes and prioritizes the City's critical federal legislative needs and provides direction to the City's federal lobbying firm and Congressional delegation in seeking funding and legislative support; and

WHEREAS, Whittier's port, harbor, roads, and public utilities support residents, regional freight and travel, tourism, and emergency services; and

WHEREAS, reliable water and wastewater systems, flood protection, and emergency response equipment are essential to public health and safety; and

WHEREAS, the Shotgun Cove Road Extension and improved access to U.S. Forest Service lands support public access, recreation, and community development; and

WHEREAS, the City is working with the U.S. Forest Service and the Alaska Department of Fish and Game to develop a multi-use building that includes a museum and visitor center and serves agency and community needs; and

WHEREAS, Buckner Building environmental remediation and completion of the Alaska Railroad land transfer support public safety and Whittier's long-term development; and

WHEREAS, these projects and initiatives support the City's infrastructure, environmental, recreational, and long-term strategic goals; and

WHEREAS, the City Council's adoption of this priority list reflects its deliberation to focus federal advocacy on securing support for Whittier's most important needs.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The following priorities are identified as the City of Whittier's Federal Legislative Priorities for Calendar Year 2027:

1. DeLong Dock Replacement
2. Shotgun Cove Road Extension
3. Well Field Replacement
4. Wastewater Infrastructure Improvements
5. Whittier Creek Levee and Flood-Risk Reduction
6. Buckner Building Environmental Remediation
7. Ambulance and Emergency Medical Services Equipment
8. Fire Protection and Emergency Response Equipment

9. Military History Museum and Community/Visitor Center
10. Water Resources Development Act—Head of the Bay Small Boat Harbor
11. Recreation Access and Facilities on U.S. Forest Service Lands

Section 2. The City Manager is hereby instructed to advise the President, members of Alaska's Congressional Delegation, the City's federal lobbying firm and other appropriate Federal officials of the City's legislative priorities and to take all appropriate steps to provide background information and testimony in representing the City's best interests.

Section 3. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this __th day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-053

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, ESTABLISHING THE CITY OF WHITTIER'S CALENDAR YEAR 2027 STATE LEGISLATIVE PRIORITIES

WHEREAS, this resolution serves to identify and validate the City Council's prioritized list of state legislative projects, guiding the City's state lobbying firm and presenting Whittier's needs to members of the Alaska State Legislature and the Governor's Office for consideration; and

WHEREAS, the prioritized projects align with the City's Comprehensive Plan and focus on improving state-funded infrastructure, harbor upgrades, and critical safety improvements, all of which are vital to the long-term development of the community; and

WHEREAS, the City Council's adoption of this priority list represents the culmination of Council deliberation to focus efforts on securing federal support for Whittier's top priorities.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The following priorities are identified as the City of Whittier State Legislative Priorities for Calendar Year 2027:

1. ARRC Non-Operational Land Purchase-Complete Phase 1 and Advance Stage 2
2. DeLong Dock Replacement
3. Smitty's Cove Launch Ramp Replacement
4. Water/Wastewater System Improvements
5. Ambulance and Emergency Medical Services Equipment
6. Playground and Park Infrastructure Improvements
7. Shotgun Cove Road
8. Whittier Creek Levee Repair
9. Acquisition of Snow Storage Area
10. Small Boat Harbor Improvements
11. State of Alaska Municipal Harbor Grant Program
12. Head of the Bay Planning and Infrastructure

Section 2. The City Manager is hereby instructed to advise the City's State lobbying firm, members of the Alaska State Legislature, and the Governor of the City's legislative priorities and take all appropriate steps to provide background information and testimony in representing the City's best interests.

Section 3. This resolution shall be effective immediately upon adoption.

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-053

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this __th day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-054

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, ESTABLISHING THE CITY OF WHITTIER'S CALENDAR YEAR 2027 LOCAL LEGISLATIVE PRIORITIES AS AMENDED

WHEREAS, this resolution serves to identify the City's most critical local legislative priorities, directing the administration to take actionable steps to implement these projects and initiatives, which range from public safety to infrastructure development; and

WHEREAS, the projects outlined in this resolution are designed to enhance the quality of life for Whittier residents, including improvements to recreational spaces, public safety, and municipal infrastructure, in line with the City's long-term vision; and

WHEREAS, the adoption of this resolution reflects a thorough and community-oriented process that incorporated Council discussion and administrative expertise to ensure that Whittier's local legislative agenda is clear, achievable, and focused on the community's best interests.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The following priorities are identified as the City of Whittier Local Legislative Priorities for Calendar Year 2027:

1. ARRC Non-Operational Land Purchase-Complete Phase 1 and Advance Stage 2
2. Whittier Core Infrastructure
3. Housing/Land Sale
4. Comprehensive Plan Update
    a. Community Health Plan
    b. Transportation Master Plan
    c. Strategic Plan
5. Small Business Development Support
6. Whittier Creek Levee Repair
7. Contaminated Sites
8. Museum and Community/Visitor Center
9. Harbor Infrastructure Improvements
    a. Harbor Business District Restroom Improvements
10. EMS, Fire, and Police Equipment Upgrades
11. Playground, Park, and Trail Infrastructure Improvements
    a. Complete Whittier Falls Park
    b. Improve Lu Young and City Park
    c. Improve Horsetail Falls Trail
    d. Establish Ice Rink and Sledding Hill
    e. Kayak Infrastructure
    f. Recreational Vehicle Waste Disposal Station

12. Reducing Human-Wildlife Conflicts through Bear Management and Safety Measures
13. Head of Bay Planning and Infrastructure

Section 2. The City Manager is hereby instructed to communicate the City's local legislative priorities to the appropriate municipal departments and take all necessary steps to develop actionable plans for each priority. The City Manager shall secure funding where applicable, initiate the implementation of projects, and actively pursue completion of these priorities. Additionally, the City Manager is directed to regularly report progress to the City Council and collaborate with relevant stakeholders to ensure the timely and efficient advancement of the City's legislative agenda.

Section 3. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this __th day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-055

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, AUTHORIZING PARTICIPATION IN THE STATE OF ALASKA COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

WHEREAS, the Council of the City of Whittier wishes to purchase a Firefighting Water Tender Truck for use in the community; and

WHEREAS, this entity is an applicant for a grant up to the amount of $850,000 from the Alaska Department of Commerce, Community, and Economic Development (hereinafter "Department"), under the CDBG program;

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The City Manager, Jackie C. Wilde, of the City of Whittier is hereby authorized to negotiate and execute any and all documents required for granting and managing funds on behalf of this organization.

Section 2. The City Manager, Jackie C. Wilde, of the City of Whittier is also authorized to execute subsequent amendments to said grant agreement to provide for adjustments to the project within the scope of services or tasks, based upon the needs of the project.

Section 3. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this _____day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk

(City Seal)

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-056

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, AUTHORIZING THE CITY MANAGER TO ACCEPT GRANT FUNDS IN THE AMOUNT OF $4,074,520 FROM THE UNITED STATES DEPARTMENT OF TRANSPORTATION, MARITIME ADMINISTRATION, PORT INFRASTRUCTURE DEVELOPMENT PROGRAM, FOR THE PURPOSE OF PLANNING, DESIGNING, AND PERMITTING FOR A PORT FACILITY TO REPLACE THE DELONG DOCK, APPROPRIATING MATCHING FUNDS IN THE AMOUNT OF $1,028,640, AND AUTHORIZING TOTAL PROJECT SPENDING IN THE AMOUNT OF $5,103,160

WHEREAS, the City has been awarded a $4,074,520 grant under the 2025 Port Infrastructure Development Program, Grant No. 693JF72640072, through the U.S. Department of Administration, Maritime Administration (MARAD) for the purpose of planning, designing, and permitting for a port facility to replace the DeLong Dock; and

WHEREAS, the grant requires 20% matching funds from the City in the amount of $1,028,640 and the City will set aside funding from the Delong Dock Enterprise Fund, while seeking additional matching fund assistance from the Denali Commission gap funding program; and

WHEREAS, dock failure would result in the loss of $730,000 to $1.0 million annually to the City including wharfage, fish taxes, and other fees, represent approximately 17% of the City's operating budget, and are critical to maintaining core public services; and

WHEREAS, the proposed project would make fish-offloading operations safer, more efficient, and more reliable; increase Whittier's marine freight and seafood handling capacity; strengthen resilient port infrastructure within Southcentral Alaska; and enhance Whittier's ability to support long-term strategic maritime and military operations in the North Pacific and Arctic regions; and

WHEREAS, Delong Dock has gained significant national and state attention for its potential to act as a key contributor to the Alaska military logistics supply chain, the Alaska liquified natural gas (LNG) project, and arctic ports expansion initiatives, positioning DeLong Dock as key element in Alaska's military logistical support infrastructure and enhancing Alaska coastal marine infrastructure to address anticipated increase in transportation along Alaska's coast and into the arctic.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The City Manager is hereby authorized to execute all documents necessary to accept a $4,074,520 grant under the 2025 Port Infrastructure Development Program, Grant No. 693JF72640072, through the U.S. Department of Administration, Maritime Administration

(MARAD) for the purpose of planning, designing, and permitting for a port facility to replace the DeLong Dock.

Section 2. Funding in the amount of $4,075,520 will be appropriated from Federal Grant Revenue account 54-330-4000 to Grant Expense account no. 54-800-9205.

Section 3. Matching Funds in the amount of $1,028,640 are hereby appropriated from the Delong Dock Reserves account 53-990-9990 to the Delong Dock MARAD Project account 54-330-4992 to be spent in Grant Expenditures account no. 54-800-9205.

Section 4. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this ____ day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

U.S. DEPARTMENT OF TRANSPORTATION
MARITIME ADMINISTRATION

GRANT AGREEMENT UNDER THE FISCAL YEAR 2025 PORT INFRASTRUCTURE DEVELOPMENT PROGRAM (PIDP)

MARAD FY 2025 PIDP Grant No. 693JF72640072

702535PIDG 2027 1PDD264072 0000142102 41010 61006600 — $322,897
70X1713D21 2027 1PDD264072 0000142102 41010 61006600 — $3,751,623

This agreement is between the United States Department of Transportation Maritime Administration ("**MARAD**") and the City of Whittier (the "**Recipient**").

This agreement reflects the selection of the Recipient to receive a PIDP Grant for the Planning and Design of the Delong Dock Replacement Project.

The parties therefore agree to the following:

ARTICLE 1
GENERAL TERMS AND CONDITIONS

1.1 General Terms and Conditions.

(a) In this agreement, "**General Terms and Conditions**" means the content of the document titled "General Terms and Conditions Under the Fiscal Year 2025 Port Infrastructure Development Program Grants," dated May 8, 2026, which is available at https://www.maritime.dot.gov/grants/federal-grant-assistance/federal-grant-assistance. The General Terms and Conditions reference the information contained in the schedules to this agreement. The General Terms and Conditions are part of this agreement.

(b) The Recipient states that it has knowledge of and agrees to the General Terms and Conditions.

(c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient's non-compliance with the General Terms and Conditions may result in remedial action, terminating of the PIDP Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to MARAD the PIDP Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

ARTICLE 2
SPECIAL TERMS AND CONDITIONS

2.1 Section 106 Compliance and Prior Approval Requirement.

Notwithstanding any other provision of this Agreement, the Recipient shall not initiate, commit grant funds to, incur costs for, or allow contractors or subcontractors to commence any physical field activity, ground-disturbing work, or other construction activities subject to Section 106 of the National Historic Preservation Act (NHPA) (54 U.S.C. 306108) and 36 CFR Part 800, without receiving prior written approval from MARAD. As necessary, the Recipient shall assist MARAD in executing formal Section 106 consultations with the relevant State Historic Preservation Officer (SHPO), Tribal Historic Preservation Officer (THPO), and consulting parties in accordance with 36 CFR 800.3 through 800.6. In addition, no physical field activity, ground-disturbing work, or other construction activities that are not expressly identified in the MARAD Categorical Exclusion shall occur without prior MARAD approval. Conducting such work prior to MARAD approval may result in termination of the grant, as outlined in section 14.1 of this agreement.

THIS AGREEMENT. SCHEDULE A
ADMINISTRATIVE INFORMATION

1. Application.

Application Title: Planning and Design of the Delong Dock Replacement Project

Application Date: September 9, 2025

2. Recipient's Unique Entity Identifier.

Recipient's Unique Entity Identifier: GMTFPTDD6HT5

3. Recipient Contact(s).

Jackie C. Wilde
City Manager
City of Whittier
PO Box 608
Whittier, AK 99693
(907) 491-0029
citymanager@whittieralaska.gov

and

Shelby Carlson
Assistant City Manager
City of Whittier
PO Box 608
Whittier, AK 99693
(907) 472-2327 ext. 206
acm@whittieralaska.gov

4. Recipient Key Personnel.

None.

5. MARAD Project Contact(s).

Kelly Mitchell-Carroll
Grants and Cooperative Agreements Officer
DOT – Maritime Administration
1200 New Jersey Ave, SE
Washington, DC 20590
MAR-380
W26-422
Mailstop 5

(202) 876-6453
k.mitchell-carroll@dot.gov

and

David Bohnet
Grant Program Manager
DOT – Maritime Administration
1200 New Jersey Ave, SE
Washington, DC 20590
MAR-420.1
W21-226
Mailstop 3
(202) 366-0586
david.bohnet@dot.gov

6. Payment System.

MARAD Payment System: Delphi eInvoicing System

7. Federal Award Identification Number.

Federal Award Identification Number: 693JF72640072

SCHEDULE B
PROJECT ACTIVITIES

1. General Project Description.

The Project will fund the planning, design, permitting, and final plans for a port facility to replace existing infrastructure in Whittier.

2. Statement of Work.

Element 1. Project Management & Administration

- Establish project controls, financial tracking, and reporting systems.
- Maintain coordination with MARAD, funding partners, and stakeholders.

Element 2. Existing Conditions & Stakeholder Needs

- Hold coordination meetings with the Alaska Railroad, seafood processors, Alaska Department of Transportation and Public Facilities, Tribal and Native organizations, and military stakeholders.
- Provide at least one public meeting in Whittier during design development.
- Collect stakeholder needs and requirements.
- Document site constraints, existing utilities, operational requirements, and existing marine conditions.

Element 3. Data Collection & Geotechnical Investigations

- Conduct geotechnical borings, bathymetric surveys, and utility mapping.

Element 4. Preliminary Engineering (30 percent Design)

- Develop design alternatives for dock configuration, structural systems, and berthing capacity.
- Evaluate constructability, cost implications, and resilience considerations.

Element 5. Environmental Review & Permitting

- Prepare NEPA documentation for construction project.
- Initiate and coordinate with permitting agencies (USACE Section 404/401, Alaska Department of Environmental Conservation, NOAA Fisheries, SHPO, Tribal consultation, etc.).

Element 6. Intermediate Design Development (60 percent Design)

- Refine preferred design alternative.
- Incorporate stakeholder feedback and regulatory conditions.
- Prepare preliminary construction phasing and cost estimates.

Element 7. Advanced Design Development (90 percent Design)

- Finalize design drawings, specifications, and engineering reports.
- Update cost estimates and conduct value engineering review.
- Incorporate permit conditions and environmental mitigation measures.

Element 8. Final PS&E Package (100 percent)

- Deliver complete Plans, Specifications, and Estimates, stamped and ready for construction procurement.
- Ensure compliance with State and Federal design standards, resilience requirements, and MARAD guidance.

Element 9. Grant Closeout & Construction Readiness – Completion of all deliverables to position the Project for construction funding.

3. Documents Describing Mitigation Activities and Permits.

None.

SCHEDULE C
AWARD DATES AND PROJECT SCHEDULE

1. Award Dates.

Budget Period End Date: August 28, 2029

Period of Performance End Date: August 28, 2029

2. Estimated Project Schedule.

Milestone	**Schedule Date**
Planned Project Start Date	November 15, 2026
Planned Project Completion Date	October 31, 2028

3. Special Milestone Deadlines.

None.

SCHEDULE D
AWARD AND PROJECT FINANCIAL INFORMATION

1. Award Amount.

PIDP Grant Amount: $4,074,520

2. Federal Obligation Information.

Federal Obligation Type: Single

3. Approved Project Budget.

Eligible Project Costs

	Total
PIDP Funds:	$4,074,520
Non-Federal Funds:	$1,028,640
Total:	$5,103,160

4. Cost Classification Table.

Cost Classification	**Total Costs**	**Non-PIDP Previously Incurred Costs**	**Eligible Costs**
Architectural and engineering fees	$5,103,106	-	**$5,103,106**
Project Total	**$5,103,106**	**-**	**$5,103,106**

5. Approved Pre-award Costs.

None. MARAD has not approved under this award any requests for the use of non-Federal funds under 46 U.S.C. 54301(a)(10)(B) or any pre-award costs under 2 CFR 200.458. Because unapproved costs incurred before the date of this agreement are not allowable costs under this award, MARAD will neither reimburse those costs under this award nor consider them as a non-Federal cost sharing contribution to this award. Costs incurred before the date of this agreement are allowable costs under this award only if approved in writing by MARAD before being included in the Project costs and documented in this section 5. See section 15.3 of the General Terms and Conditions.

SCHEDULE E
CHANGES FROM APPLICATION

Scope: None.

Schedule:

The grant application assumed an award date in the second quarter of 2025. The grant was selected for award in April 2026, with the grant kickoff meeting scheduled for August 2026. As a result, grant work could not begin until the third quarter of 2026. Therefore, the milestone for obtaining permits was extended based on an estimated 15-month timeframe for approval.

The table below compares the Project milestone dates.

Milestone	Application	Agreement
Project Initiation and Procurement of Engineer	Q2 2025	November 15, 2026
Planned Project Completion Date	Q1 2027	October 31, 2028

Budget: None.

SCHEDULE F
PIDP DESIGNATIONS

1. Urban or Rural Designation.

Urban-Rural Designation: Rural

2. Capital or Planning Designation.

Capital-Planning Designation: Planning

3. Funding Act.

Funding Act:

IIJA	$322,897
FY 2025	$3,751,623

4. Security Risk Designation.

Security Risk Designation: Low

SCHEDULE G
PIDP PERFORMANCE MEASUREMENT INFORMATION

Reserved.

RECIPIENT SIGNATURE PAGE

The Recipient, intending to be legally bound, is signing this agreement on the date stated opposite that party's signature.

CITY OF WHITTIER

Nov 4 2026 By: Jackie C Wilde

Date

Signature of Recipient's Authorized Representative

Jackie C. Wilde

Name

City Manager

Title

MARAD SIGNATURE PAGE

MARAD, intending to be legally bound, is signing this agreement on the date stated opposite that party's signature.

UNITED STATES DEPARTMENT OF TRANSPORTATION MARITIME ADMINISTRATION

11-9-2026
Date

By: 
Signature of MARAD's Authorized Representative

Kelly Mitchell-Carroll
Name

Grants and Cooperative Agreements
Title

Sponsored by: Wilde

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-057

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA, ADOPTING THE SAFETY ACTION PLAN FUNDED BY THE SAFE STREETS FOR ALL (SS4A) GRANT

WHEREAS, the United States Department of Transportation (USDOT) launched the Safe Streets for All (SS4A) program to support local, regional, and Tribal initiatives to prevent roadway fatalities and serious injuries; and

WHEREAS, the City was awarded funding through the SS4A grant program in 2023 to develop a Safety Action Plan; and

WHEREAS, the City, in coordination with planning and engineering professionals, local stakeholders, and members of the public, has completed the development of a data-driven, equity-focused Safety Action Plan; and

WHEREAS, the Safety Action Plan outlines specific strategies, projects, and policy recommendations to improve roadway safety for all users; and

WHEREAS, adoption of the Safety Action Plan demonstrates the City's commitment to improving public safety and supports eligibility for future implementation funding through the SS4A program and other funding sources; and

WHEREAS, the City Council finds that adoption of the Safety Action Plan is in the best interest of public health, safety, and welfare.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The Safety Action Plan, as presented and on file with the City Clerk, is hereby adopted in its entirety.

Section 2. The City Manager, or their designee, is authorized to submit the adopted Plan to the U.S. Department of Transportation in fulfillment of the SS4A grant requirements.

Section 3. City staff is further authorized to pursue grant funding opportunities to implement projects and recommendations identified in the Plan.

Section 4. This resolution shall be effective immediately upon adoption.

CITY OF WHITTIER, ALASKA
RESOLUTION 2026-057

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this _____day of _____, 2026.

_____
Tom Wagner
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

_____
Shelby Carlson
Acting City Clerk (City Seal)

Whittier Safety Action Plan

City of Whittier Safe Streets for All Comprehensive Safety Action Plan



Prepared:

JUNE 2026

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ACRONYMS & ABBREVIATIONS

ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AMHS	Alaska Marine Highway System
ARRC	Alaska Railroad Corporation
CARE	Alaska CARE Crash Analysis and Reporting System
CIP	Capital Improvements Plan
DOT&PF	Alaska Department of Transportation and Public Facilities
EMS	Emergency Medical Services
FHWA	Federal Highway Administration
FIRST	Fatality and Injury Reporting System Tool
HIN	High-Injury Network
NOFO	Notice of Funding Opportunity
PS	Pedestrian Safety
SAP	Safety Action Plan
SP	Safety and Preparedness
SS4A	Safe Streets and Roads for All
SSA	Safe System Approach
TAC	Technical Advisory Committee
TCC	Tourism and Community Connections
The City	City of Whittier
The Tunnel	Anton Anderson Memorial Tunnel
TS	Traffic Safety
USDOT	United States Department of Transportation
VRU	Vulnerable Road User
Whittier Moves	Whittier Moves Transportation Master Plan

EXECUTIVE SUMMARY

The City of Whittier has accepted a Safe Streets and Roads for All (SS4A) grant from the U.S. Department of Transportation (USDOT) to develop a Safety Action Plan. The SS4A program is a federal initiative aimed at significantly reducing roadway fatalities and serious injuries through comprehensive planning and implementation of safety strategies. The Safety Action Plan will describe the strategies the City of Whittier will take to reduce fatal and serious-injury crashes and to position the City of Whittier to pursue future SS4A implementation funding for priority safety projects.

This document is organized around the USDOT's seven components for a successful Safety Action Plan:

- Leadership Commitment and Goal Setting
- Planning Structure
- Engagement and Collaboration
- Safety Analysis
- Policy and Process Changes
- Strategy and Project Selections
- Progress and Transparency

The development of this Safety Action Plan has been aligned with and guided by the SS4A program's Safe Systems Approach. The SS4A program establishes recommended strategies for developing Safety Action Plans. The Whittier Safety Action Plan has incorporated the SS4A's principles for promoting greater safety in Whittier: Death and Serious Injuries are Unacceptable; Humans Make Mistakes; Humans Are Vulnerable; Responsibility is Shared; Safety is Proactive; Redundancy is Crucial. These principles roll into the Safe Systems Approach elements, which are detailed in Figure 1.



ES-Figure 1: Safe Systems Approach Elements

Leadership Commitment and Goal Setting

In alignment with the SS4A program, the City of Whittier has formally committed to the following goal:

The City of Whittier commits to adopting a Vision Zero approach, guided by the Safe System Approach, with the goal of eliminating fatalities and serious-injury crashes on City streets by 2029. This policy prioritizes human life and health in all transportation decisions and requires that safety considerations guide City planning, design, operations, and maintenance.

On October 21, 2025, the City of Whittier passed Resolution 2025-036, affirming support for the development of a Safety Action Plan. This resolution established the contents of this plan, including a safety analysis, public and stakeholder engagement, a policy and process review, recommendations for strategies, countermeasures, and projects focused on the Safe Systems Approach, and methods for measuring progress over time.

The following guiding principles have been adopted for the development of this Plan: Safety First; Safety for All; Data-Driven Decision; Context-Sensitive Improvements; Collaborative Approach; Proactive Planning.

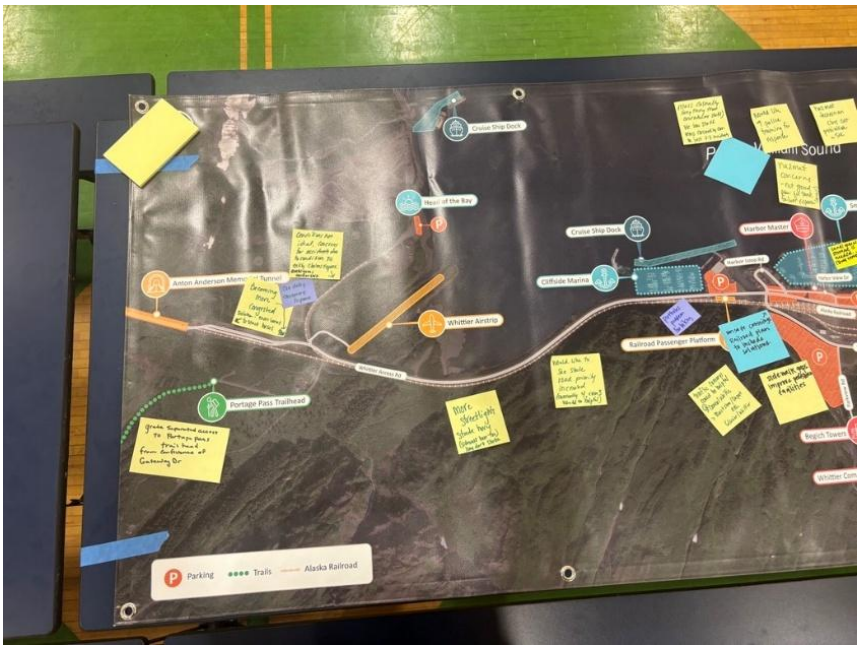
Planning Structure

To guide the development, implementation, and monitoring of this Safety Action Plan, in partnership with the Whittier Moves Transportation Master Plan, the City of Whittier formed a Technical Advisory Committee. The Technical Advisory Committee enlisted key agency partners to help recommend strategies and priority projects aligned with the priorities of the community to promote better road safety. The Technical Advisory Committee met three times during the development of this Safety Action Plan, providing active guidance and feedback on analysis, plan reviews, and final project prioritization. Feedback received from the Technical Advisory Committee significantly guided the identification of safety needs in the community.

A subset of the Technical Advisory Committee has been invited to serve on an Implementation Committee to help advance the safety projects identified in the plan through implementation and evaluation. The Implementation Committee will support ongoing transparency on project progress and strategy effectiveness.

Engagement and Collaboration

Public and stakeholder engagement and collaboration have been key components for informing development of the Safety Action Plan. The Technical Advisory Committee allowed stakeholders in the community to provide input and feedback on community needs and project selection. Outreach efforts also included three distinct opportunities for the public to provide input on transportation needs. These efforts consisted of open houses, a community safety survey, and a Safety Summit. Valuable input was received from each of these methods, and community feedback was incorporated throughout this Safety Action Plan.



ES-Figure 2: Safety Summit Roll Plot Map

Safety Analysis

The safety analysis uses a qualitative and quantitative approach to data analysis, examining existing conditions and historical crash trends to establish baselines for fatal and serious-injury crashes, as well as incorporating feedback on the community's lived experience and safety concerns. These data were evaluated using six distinct segments of Whittier, which are described further in Section 5.2. A summary of the general safety concerns and suggestions for improvements from stakeholders is included in Table 1.

ES-Table 1: Summary of Safety Concerns and Suggestions for Improvement Around Whittier

SEGMENT	SAFETY CONCERNS	SUGGESTIONS FOR IMPROVEMENT
Segment 1: Portage Glacier Road/Gateway Drive	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance	• Pave road to the Head of the Bay • Creation of new parking • Shuttle connections to harbor core area • Additional lanes at entrance to Tunnel from Whittier
Segment 2: West Camp Road	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance • Railroad Conflicts • Signage	• Working with the Department of Transportation and Public Facilities to improve winter maintenance • Install additional streetlights along West Camp Road • Improved signage
Segment 3: Harbor Roads	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance • Railroad Conflicts • Signage and Roadway Safety	• Assigned harbor staff to manage traffic at boat ramp • Establishing and enforcing a no-parking zone to support emergency response • Clear wayfinding signage to better identify routes and destinations • Provision of covered sand and gravel storage
Segment 4: Whittier Street	• Signage and Roadway Safety • Emergency Response	• Provision of traffic calming measures on Whittier Street, such as a mobile speed feedback station
Segment 5: City Streets	• Roadway Conditions/Maintenance • Roadway Safety	• Traffic calming measures • Increased lighting • Increased enforcement
Segment 6: Depot, Blackstone, and Shotgun Cove Roads	• Roadway Conditions/Maintenance • Pedestrian Facilities	• Paving Shotgun Cove Road • Provision of pedestrian facilities to Smitty's Cove • Better signage to clarify locations where people are allowed to walk.

Policy and Process Changes

In alignment with SS4A program requirements, an assessment of current City of Whittier policies, plans, guidelines, and standards has been performed to identify opportunities to improve how processes prioritize transportation safety. Based on the comprehensive review of these documents, Whittier currently lacks:

- A formal Vision Zero or Toward Zero Deaths policy
- A High-Injury Network map
- A citywide speed management policy
- A Pedestrian Safety Ordinance
- A near-miss reporting system
- A formal multimodal design standard

A list of 11 policy recommendations has been identified through the policy and process assessment, as well as through feedback received from community engagement efforts. These recommendations are:

1. Safety Review for All Capital Projects
2. Standardized Near-Miss Reporting
3. Safer Speeds Policy
4. Pedestrian Priority Zones
5. Winter Safety Protocol Enhancements
6. Interagency Coordination
7. Community Engagement
8. Emergency Response Training
9. Safety Education
10. Traffic Enforcement
11. Visitor Education and Wayfinding

Strategy and Project Selections

A comprehensive set of projects and strategies were identified, in alignment with the SS4A program, to address the safety problems described in the Safety Action Plan. The projects and strategies identified and recommended to carry forward into implementation of the plan have been built on the safety analysis data and public input gathered during the development of the Safety Action Plan.

The following four planning efforts have been recommended to support transportation safety within the City of Whitter:

- **Helipad Feasibility Study**: Evaluate feasibility of a helipad to support emergency response.
- **Emergency Evacuation Plan**: Establish clear plans and evacuation routes, additional tsunami signage and provide a public safety education campaign.
- **Tunnel Traffic and Chugach Glacier Gateway Intersection Impact Study**: Conduct a traffic circulation study to evaluate the movement of vehicles exiting the tunnel and/or using the intersection at Gateway

Drive and Portage Glacier Road to understand the impacts from the development at the Head of the Bay, particularly considering any planned future growth.

- **Traffic Management Plan**: Develop and maintain a Traffic Management Plan addressing tunnel hours, routes, signage, parking, pedestrian paths, and enforcement.

Capital project improvements have been identified through the safety analysis, public engagement, and Technical Advisory Committee feedback efforts and recommended to improve the safety of roads in Whittier for all users. The full list of recommendations in Section 7 is organized by anticipated timeframes, as either near-term or mid-to-long term. Some projects have been identified as Top Five or a Quick Win projects. All project recommendations are listed in ES-Table 3: Project Recommendations.

ES-Table 2: Project Recommendations

TOP FIVE	QUICK WINS	OTHER
Right Turn Lane at Whittier Street	Speed Feedback	Traffic Calming
Wayfinding and Directional Signage	Intersection Sight Distance Improvements	Pedestrian Crossing and Safety Improvements
Alaska Railroad Passenger Platform Crossing Improvements	Intersection Safety Improvements	Harbor Area Pedestrian Access
Enhance Multi-Use Pathway Network	Shuttle Connections	Tunnel Staging Area Congestion Management
ADA Sidewalk Compliance	Covered Sand and Gravel Storage	West Camp/Whittier Access Rd Lighting
		Pedestrian Tunnel Upgrades

Progress and Transparency

To maintain trust and transparency with the community of Whittier through project implementation, measurements to track the progress of project implementation and strategy effectiveness have been identified. These measurements focus on outcome data and progress made toward the City's Vision Zero goal.

The Implementation Committee has been tasked with providing ongoing feedback and input on project development and plan implementation. This tracking will be made available to the public through an annual progress report which will track status updates, project progress, and measurable outcome data on strategy effectiveness using project tracking tools.

The Implementation Committee and annual reporting requirements demonstrate the City's commitment to ongoing transparency and alignment with SS4A program guidelines.

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1. INTRODUCTION

The City of Whittier (the City) is located at the head of the Passage Canal, encompassing approximately 12.3 square miles of land, with the city limits extending to Shotgun Cove and a small portion of Blackstone Bay. It sits 58 miles southeast of Anchorage, serving as a central transportation hub for tourism, freight and passenger rail, and the Alaska Marine Highway System (AMHS). The city was originally established as a military base but now hosts a unique community, providing access to wildlife viewing and recreational opportunities, including two cruise ship terminals and extensive access to day cruises and other tourism activities, bringing in people from across the world to boat, fish, cruise, and learn about the history of the city. While the population of Whittier year-round is just 240-270 residents, peak tourism season can bring in over 700,000 annual visitors, creating unique transportation safety challenges for the city.

Beyond tourism, Whittier also experiences a combination of challenges uncommon in most communities across the United States (U.S.) and Alaska due to its location and infrastructure. One of these challenges includes the Anton Anderson Memorial Tunnel (the Tunnel), which serves as the only surface transportation access to the community. The Tunnel is the longest highway tunnel in North America, at 2.5 miles long, featuring just one lane that must be shared by cars and trains traveling in both directions. The tunnel is operated with a toll for use, posing an additional access constraint.

Other challenges include a limited roadway network with constrained right-of-way, frequent interactions between pedestrians, vehicles, freight vehicles, and port operations, harsh weather conditions, and a high proportion of residents who walk between various key locations throughout the City, including residential areas, harbor facilities, and other essential services. High seasonal tourism volumes exacerbate these conditions, increasing interactions between residents, tourists, vehicles, and transportation infrastructure.

These challenges make a transportation safety framework important for improving mobility, supporting economic activity, and protecting vulnerable road users.[1]

1.1 Plan Purpose

The City of Whittier accepted a Safe Streets and Roads for All (SS4A) grant from the U.S. Department of Transportation (USDOT) to develop a Safety Action Plan (SAP). The SS4A program is a federal initiative aimed at significantly reducing roadway fatalities and serious injuries through comprehensive planning and implementation of safety strategies, with safety action plans serving as the basic building blocks for improving roadway safety. The development of this SAP will enable the City to carry forward implementation strategies and projects identified in the SAP and move the City closer to its goal of eliminating all fatal and serious injury crashes on its roadways.

The SAP has been developed through a series of technical memoranda providing a comprehensive planning approach. These technical memoranda and their specific plan development purpose are provided in Table 1.

[1] A vulnerable road user includes people walking, bicycling, using mobility aids (such as wheelchairs), or using most micromobility devices (whether motorized or not), but does not include motorcyclists. Federal Highway Administration Vulnerable Road User Research Plan

Table 1: Summary of Technical Memoranda

MEMORANDUM	PLAN DEVELOPMENT PURPOSE
Policy and Process Review	Assesses current policies, plans, guidelines, and standards to identify opportunities to improve processes related to transportation safety within Whittier. Proposes revised or new policies, guidelines, and/or standards as appropriate to carry forward into the final SAP.
Safety Improvement Opportunities and Potential Projects	Includes a safety analysis that assessed existing conditions and historical trends to provide a baseline level of crashes that involve fatalities or serious injuries, locations of the crashes, severity of crashes, contributing factors, and crash types by relevant road users (e.g. motorists, pedestrians, transit users), and includes all roadways within the jurisdiction regardless of ownership. Identifies several potential projects and strategy recommendations to address transportation-related safety within Whittier.
Strategy and Project Selection	Synthesizes the data collected and analyzed, feedback received from stakeholder groups, and methodologies used for project selection. Identifies the final projects and strategies recommended to carry forward into the final SAP.
Engagement	Documents all public engagement efforts informing this SAP, including the safety summit, Transportation Advisory Committee (TAC) meetings, and community survey. Provides summary of the efforts, feedback received, and community suggestions for improving transportation safety in Whittier.

This SAP has been developed in partnership with the Whittier Moves Transportation Master Plan (Whittier Moves), which is a collaborative planning effort between the Alaska Department of Transportation and Public Facilities (DOT&PF) and the City. Coordinated activities include existing conditions assessment, traffic assessment, advisory committee engagement, and public engagement.

These efforts have supported this final SAP, providing a safety framework including policy and project recommendations to improve safety within Whittier and meets the requirements established by USDOT for the SS4A grant.

1.2 Study Area Overview

Whittier's transportation system serves multiple core functions including local, tourism, and freight movement, as well as the AMHS. The City of Whittier, along with key transportation landmarks, are noted in Figure 1.



Figure 1: City of Whittier Study Area

1.3 Safety Action Plan Framework

The City's strategy for developing the SAP is aligned with and guided by the SS4A program. The components, guiding principles, and elements informing the approach for developing this SAP are detailed in the sections below.

1.3.1 Action Plan Components

The USDOT describes a successful SAP as including the seven components listed and described below. This plan is organized by these seven components to provide alignment with the SS4A Notice of Funding Opportunity (NOFO) requirements.

- **Leadership Commitment and Goal Setting**: Official public commitment to an eventual goal of zero roadway fatalities and serious injuries, including a goal and timeline, achieved through one, or both, of the following: 1) the target data for achieving zero roadway fatalities and serious injuries; 2) a percentage reduction of roadway fatalities and serious injuries by a specific date with eventual goal of eliminating roadway fatalities and serious injuries.
- **Planning Structure**: A committee, task force, implementation group, or similar body charged with oversight of SAP development, implementation, and monitoring.
- **Engagement and Collaboration**: Involves robust engagement with public stakeholders that allows for community representation and feedback, with information received incorporated into the SAP.
- **Safety Analysis**: Analysis of existing conditions and historical trends, locations where crashes occur and severity, systemic and specific safety needs, and all roadways within jurisdiction to the extent practical.
- **Policy and Process Changes**: Assessment of current policies, plans, guidelines, and/or standards to identify opportunities to improve how processes prioritize transportation safety and discussion on implementation through the adoption of revised or new policies.
- **Strategy and Project Selections**: Identification of a comprehensive set of projects and strategies that will address the safety problems described in the SAP. Projects and strategies are prioritized in a list, providing time ranges for deployment and explanation of prioritization criteria used.
- **Progress and Transparency**: Method to measure progress over time after SAP is developed or updated, including outcome data. Approach must include annual public and accessible reporting on progress toward reducing roadway fatalities and serious injuries and public posting of Action Plan online.

1.3.2 Safe System Approach

The Safe System Approach (SSA) is adopted by USDOT as a guiding framework to make places safer for people. The USDOT encourages communities to integrate this approach into their SAP efforts.

Safe System Principles

The SSA differs from a more conventional safety approach by focusing on human mistakes and vulnerability to design a system that incorporates redundancies to protect all users of the system. The USDOT incorporates the following principles, further described in Figure 2:

- Death and Serious Injuries are Unacceptable
- Humans Make Mistakes
- Humans Are Vulnerable
- Responsibility is Shared
- Safety is Proactive
- Redundancy is Crucial



Figure 2: Safe System Principles

Safe System Approach Elements

Implementation of the SSA revolves around five complementary elements. The USDOT has identified elements of the SSA as safer people, safer roads, safer vehicles, safer speeds, and post-crash care. Figure 3 displays the SSA elements for the Whittier Safety Action Plan as informed by the USDOT SSA elements.



Figure 3: Safe System Approach Elements

Safer People

USDOT's stated objective for safer people is, "Encourage safe, responsible driving and behavior by people who use our roads and create conditions that prioritize their ability to reach their destination unharmed."

The focus of this objective is to encourage safer human behaviors among the driving public, including commercial drivers and all road users. Through education, outreach, engineering solutions, and enforcement, risky behavioral driving issues can be addressed, encouraging safer road use for all travelers.

Safer Roads

USDOT's stated objective for safer roads is, "Design roadway environments to mitigate human mistakes and account for injury tolerances, to encourage safer behaviors, and to facilitate safe travel by the most vulnerable users."

How roadways and the environment around roadway systems are designed significantly shapes and influences the safety risks the traveling public must face. This objective focuses on how measures can be taken to reduce the number of fatalities and serious injuries that occur on public roadways. The USDOT has developed a growing collection of 28 Proven Safety Measures that transportation agencies are encouraged to consider implementing when designing safer roads for all road users and types of roads. The full list of Proven Safety Countermeasures can be found on the USDOT website.[2]

[2] *U.S. Department of Transportation. (2026, March 12). Proven Safety Countermeasures. https://highways.dot.gov/safety/proven-safety-countermeasures*

Safer Vehicles

USDOT's stated objective for safer vehicles is, "Expand the availability of vehicle systems and features that help to prevent crashes and minimize the impact of crashes on both occupants and non-occupants."

Vehicle safety performance plays a critical role in avoiding or mitigating the harm of crashes. Newer generations of vehicles incorporate technologies to prevent certain crashes from occurring in the first place and to mitigate harm to those outside of the vehicle when crashes happen. This objective focuses on enforcing strategies that include deploying advanced vehicle safety technologies and employing strategies to improve the safety of commercial motor vehicles that transport goods and passengers.

During this study, the SAP did not identify any direct recommendations for Safer Vehicles within the study area.

Safer Speeds

USDOT's stated objective for safer speeds is, "Promote safer speeds in all roadway environments through a combination of thoughtful, equitable, context-appropriate roadway design, targeted education, outreach campaigns, and enforcement."

Speeding is a significant contributor to deaths on the road and is especially hazardous for pedestrians, as it increases the frequency and severity of crashes. Since speeding continues to be a persistent and common behavior amongst the traveling public, this objective focuses on managing and addressing issues of speeding to improve safety on roadways. Achieving safe speeds requires a multifaceted approach which leverages road design, speed limit setting, education, enforcement, and other infrastructure interventions.

Post-Crash Care

USDOT's stated objective for post-crash care is, "Enhance the survivability of crashes through expedient access to emergency medical care, while creating a safe working environment for vital first responders and preventing secondary crashes through robust traffic incident management practices."

This objective focuses on the timely arrival of emergency responders and well-trained Emergency Medical Services (EMS) if, and when, a crash occurs. It is essential to provide medical care for people injured in the crash to prevent injuries from becoming fatal. In rural and Tribal communities in Alaska, including Whittier, timely EMS resources are even more critical, as EMS may not be located within the community and people may need to be taken to facilities in other communities, resulting in longer response times.

2. LEADERSHIP COMMITMENT AND GOAL SETTING

This Safety Action Plan incorporates leadership commitment, goal setting, and guiding principles as described in the following sections.

2.1 Local Commitment Resolution

On October 21, 2025, the City of Whittier passed Resolution 2025-036, affirming support for the development of a Safety Action Plan (Appendix C). The resolution outlines the criteria for creating and implementing the SAP for the City to be eligible for SS4A implementation grants for priority safety projects. This includes an official commitment to an eventual goal of zero roadway fatalities, creation of a group in charge of oversight of plan development and implementation, and annual public and accessible reporting on progress toward reducing roadway fatalities and serious injuries. The resolution describes that the plan will include a safety analysis, public and stakeholder engagement, policy and process review and recommendations, identification and prioritization of strategies, countermeasures, and projects focused on an SSA, and methods to measure progress over time to meet required elements.

Through approval of this resolution the Whittier City Council:

- Affirmed support for the development of an SAP including a goal and timeline for eliminating roadway fatalities and serious injuries.
- Authorized, empowered, and directed the City Manager to contribute to plan development and keep the Council informed of progress through regular reporting.
- Authorized and directed the City Manager to provide annual public and accessible reporting on progress toward reducing roadway fatalities and serious injuries, and public posting of the SAP online.

2.2 Goal Setting

Through adoption of this plan, and in alignment with Resolution 2025-036 and SS4A requirements, the City Council will affirm their commitment to the following goal and timeline for eliminating roadway fatalities and serious injuries.

The City of Whittier commits to adopting a Vision Zero approach, guided by the Safe System Approach, with the goal of eliminating fatalities and serious-injury crashes on City streets by 2029. This policy prioritizes human life and health in all transportation decisions and requires that safety considerations guide City planning, design, operations, and maintenance.

2.3 Guiding Principles

The following guiding principles were developed to assist the City in implementing an SSA in Whittier. These guiding principles closely align with the SSA Principles identified in Section 1.3.2.

City of Whittier's Guiding Principles for the SAP:

- **Safety First:** Human life takes precedence over vehicle speed and convenience.
- **Safety for All:** Improvements should benefit residents, seasonal workers, freight operators, and visitors, including those who may not have access to a vehicle.
- **Data-Driven Decisions:** Improvements and investments are guided by crash data, near-miss reporting, community feedback, and operational observations.
- **Context-Sensitive Improvements:** Solutions will consider Whittier's climate, geography, multi-modal environment, as well as the existing right-of-way.
- **Collaborative Approach:** The City will coordinate efforts with the DOT&PF, ARRC, private operators, and other organizations identified through planning efforts.
- **Proactive Planning:** The City will address risks before crashes occur, especially in high-conflict areas.

These guiding principles have influenced and been incorporated into the development of this Safety Action Plan.

3. PLANNING STRUCTURE

For the Whittier SAP, a formal planning structure has been formed to guide the development, implementation, and monitoring of the plan. A planning structure can be a committee, task force, implementation group, or similar body made up of different community members and stakeholders charged with oversight of planning efforts. To guide these efforts and fulfill the role for the planning structure per SS4A guidance, a Planning Team and a Technical Advisory Committee (TAC) were formed, described in detail in this section.

3.1 Planning Team

For the Whittier SAP, and in coordination with Whittier Moves, a formal Planning Team was formed to lead these efforts for developing the SAP. The Planning Team helped identify members for the TAC, coordinate outreach events for community feedback and input, collect and analyze data, and compile the SAP. The team members consist of staff from the DOT&PF, the consulting company DOWL, and the City of Whittier.

3.2 Technical Advisory Committee

A Technical Advisory Committee was established in partnership with Whittier Moves, enlisting key agency partners to help make sure recommended strategies and concepts align with community priorities for safety initiatives and to continue engaging with the SAP post implementation. The TAC is multi-jurisdictional, with membership including residents of the City of Whittier and the surrounding communities, DOT&PF staff, the City of Whittier Mayor, federal government employees, and representatives from local organizations and businesses. Beyond providing feedback and suggestions to the Planning Team, their role includes promoting roadway safety and selecting safety focused projects for inclusion in the SAP.

Table 2 displays the meeting dates and topics for each TAC meeting.

Table 2: Technical Advisory Committee Meetings

	WORKSHOP 1*	WORKSHOP 2	WORKSHOP 3
Date	September 12, 2025	January 21, 2026	June 16, 2026
TAC Meeting Topics	Review of existing conditions and issues, assessment approach, and initial project concepts.	Identification of goals and objectives, project screening and evaluation, and selection of priority Transportation Master Plan and safety projects.	Draft Plan review and concurrence on Plan.
*TAC Workshop 1 occurred prior to the initiation of the Whittier SAP and focused on Whittier Moves, with relevant input carried forward into the SAP. The upcoming SAP effort was introduced at that meeting and it was noted that contributions would support the development of the SAP.			

The TAC meetings allow stakeholders to take an active role in providing guidance and feedback on analysis, reviewing plan documents, and final project prioritization. Feedback from the TAC significantly guided the identification of safety needs in the community and project prioritization.

3.3 Implementation Committee

A subset of the TAC was invited to serve on an Implementation Committee to help advance recommended strategies and projects beyond the planning process and monitor progress of plan implementation. Their role includes promoting roadway safety and collaborating with the City of Whittier to identify and recommend funding opportunities, whether that be from local, state, or federal funding sources and programs, including SS4A.

The Implementation Committee was invited to review the Draft SAP ahead of public review and provide feedback back to the planning team to ensure the SAP captures the strategies and projects prioritized by the community. Following approval of the SAP, the role and responsibilities of Implementation Committee members includes the following:

- Serve in an advisory role to the City of Whittier.
- Participate in twice-yearly committee meetings.
- Collaborate with the City of Whittier to identify and recommend funding and partnership opportunities to advance plan strategies and project recommendations.
- Review and track progress on implementation of the Safety Action Plan, including annual, publicly-accessible reporting on progress made toward reducing roadway fatalities and serious injuries.

4. ENGAGEMENT AND COLLABORATION

Engagement and collaboration involves robust engagement with the public and relevant stakeholders, including the private sector and community groups, allowing for both community representation and feedback. Information received from engagement and collaboration efforts with the community of Whittier was analyzed and incorporated into the SAP, detailed below.

Efforts for public engagement were coordinated and conducted for both Whittier Moves and this SAP. Plans and processes are also coordinated and aligned with other governmental plans and planning processes to the extent practicable.

Public Involvement Methods

In addition to the collaboration efforts through the TAC meetings, the Whittier SAP outreach efforts included three distinct opportunities for the public to provide input on transportation needs and safety priorities within Whittier:

- Open Houses
- Community Safety Survey
- Safety Summit

These input and engagement opportunities were promoted through the City of Whittier's website, social media platforms (e.g. Facebook), Constant Contact email notifications, and flyers (Figure 4). Throughout the planning process, technical memorandums have been posted on the City of Whittier's website, available for the public to view.[3]



Figure 4: Whittier SAP Safety Summit Flyer

[3] *Technical memos posted online can be found at https://www.whittieralaska.gov/projects/page/whittier-safety-action-plan.*

4.1 Open House

The City, in coordination with DOT&PF, hosted two public open houses designed to kick-off plan development by providing an interactive setting for community input. The public open houses took place on September 10, 2025, in Anchorage and September 12, 2025, in Whittier. This was in partnership with Whittier Moves.

During the public open houses, information boards displaying details about Whittier Moves were arranged around the room for attendees to review at their own pace. A central roll plot map of Whittier invited participants to mark locations with their ideas, concerns, and suggestions. A dedicated comment table was also available for written feedback. Throughout the meeting, members of the planning team were available to answer questions, gather input on transportation issues and needs in Whittier, and discuss potential solutions. Some of their feedback included improving signage, implementing shuttle services to improve mobility, parking limits, and additional infrastructure to support active transportation. A full summary of the open houses and feedback received is included in Appendices 1 and 2.

A student engagement workshop was also hosted on September 12, before the open house event. Students were introduced to the transportation planning process, and they were able to provide their input on their transportation experiences and perspectives within their community. Maps were handed out to participants to mark their typical routes, the routes they avoid, and to offer suggestions for improvements, shown in Figure 5. Some of their feedback included putting in speed bumps near City Hall and the school for safety, concerns around weather conditions and maintenance, and clearer signage around Whittier. A full summary of the student engagement workshop and feedback received is included in Appendix A.

The feedback and input received from these open houses contributed to the development of this SAP and is incorporated throughout.

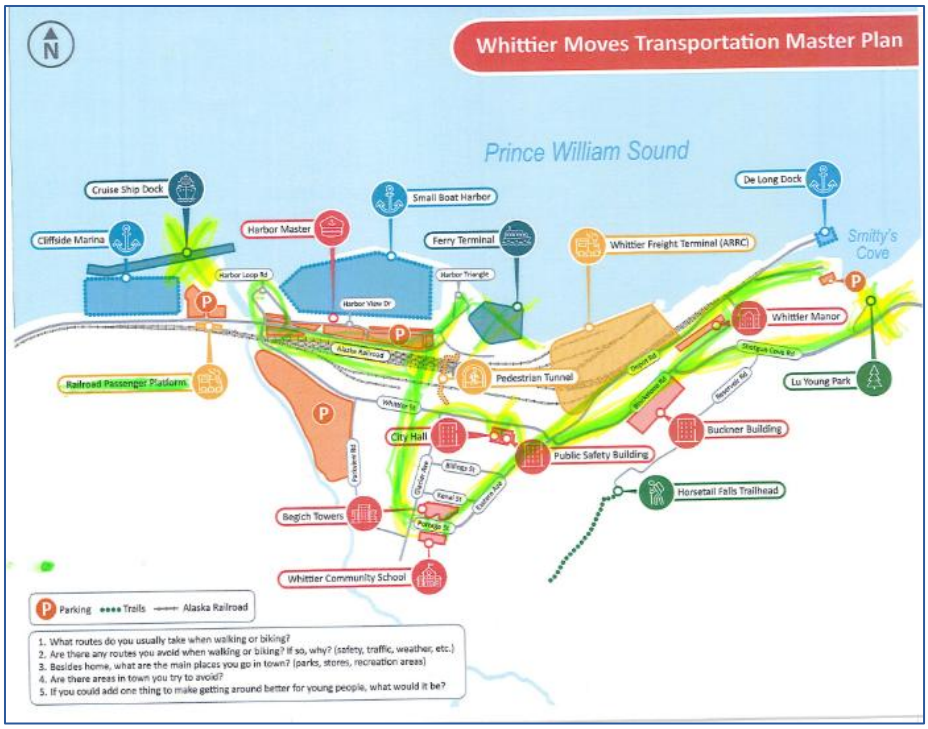


Figure 5: Whittier Student Workshop, Student Map

4.2 Community Safety Survey

A survey was developed to gain public input regarding the community's top transportation safety concerns in Whittier. The survey was made available on December 30, 2025, both online and in a written format, and received 23 responses. A copy of the written survey is included in Appendix B along with the documented responses.

The survey found that the modes of transportation most common for respondents were personal vehicles and walking. When asked about Whittier's transportation system and the safety challenges respondents experience when using their main mode of transportation in Whittier, many respondents identified seasonal/weather related challenges, a lack of pedestrian infrastructure, speeding vehicles, poor road conditions, and poor signage, identified in Figure 6. When asked what solutions they suggest for improving Whittier's overall transportation system, most respondents suggested the addition of pedestrian infrastructure, improved signage, traffic calming measures, and enhanced lighting.

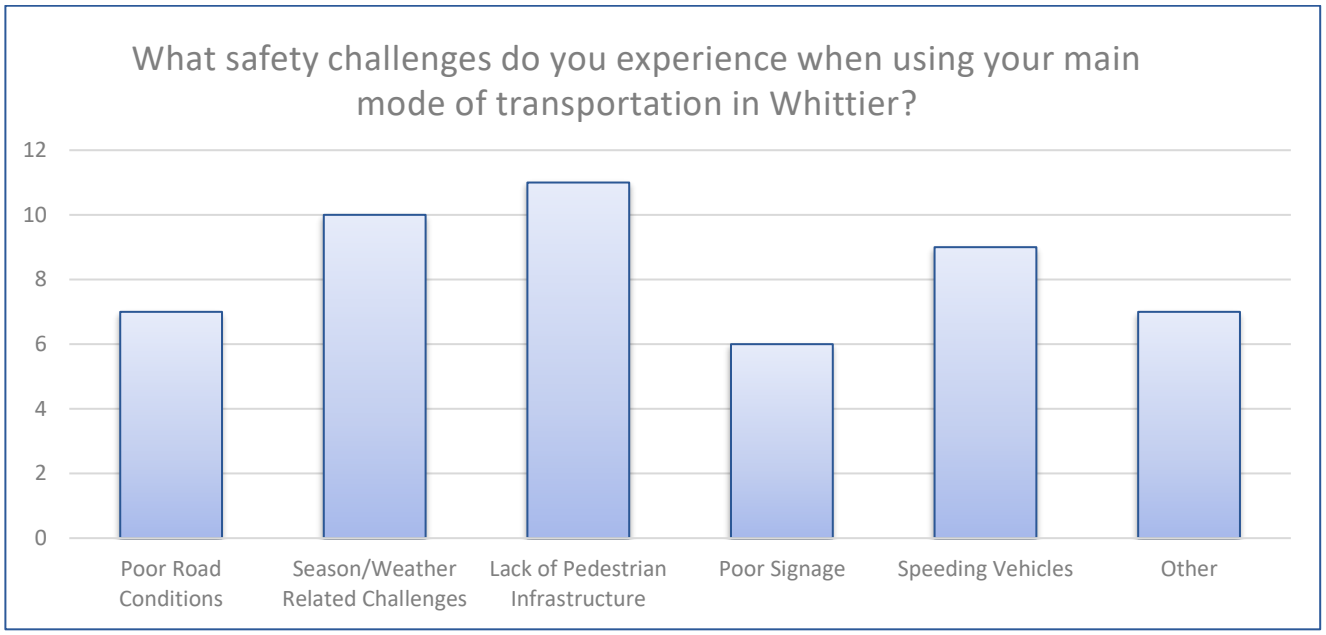


Figure 6: Whittier Safety Survey, Safety Challenges

4.3 Safety Summit

The City of Whittier hosted a Safety Summit on January 21, 2026. A roll plot map was available during the Summit for attendees and local emergency responders to provide insight into specific safety concerns within Whittier, seen in Figure 7. The Planning Team was able to gather feedback regarding their concerns throughout the community, with many of the concerns aligning with those gathered from the open houses and community survey. Data and feedback from the Safety Summit were incorporated into the safety study.

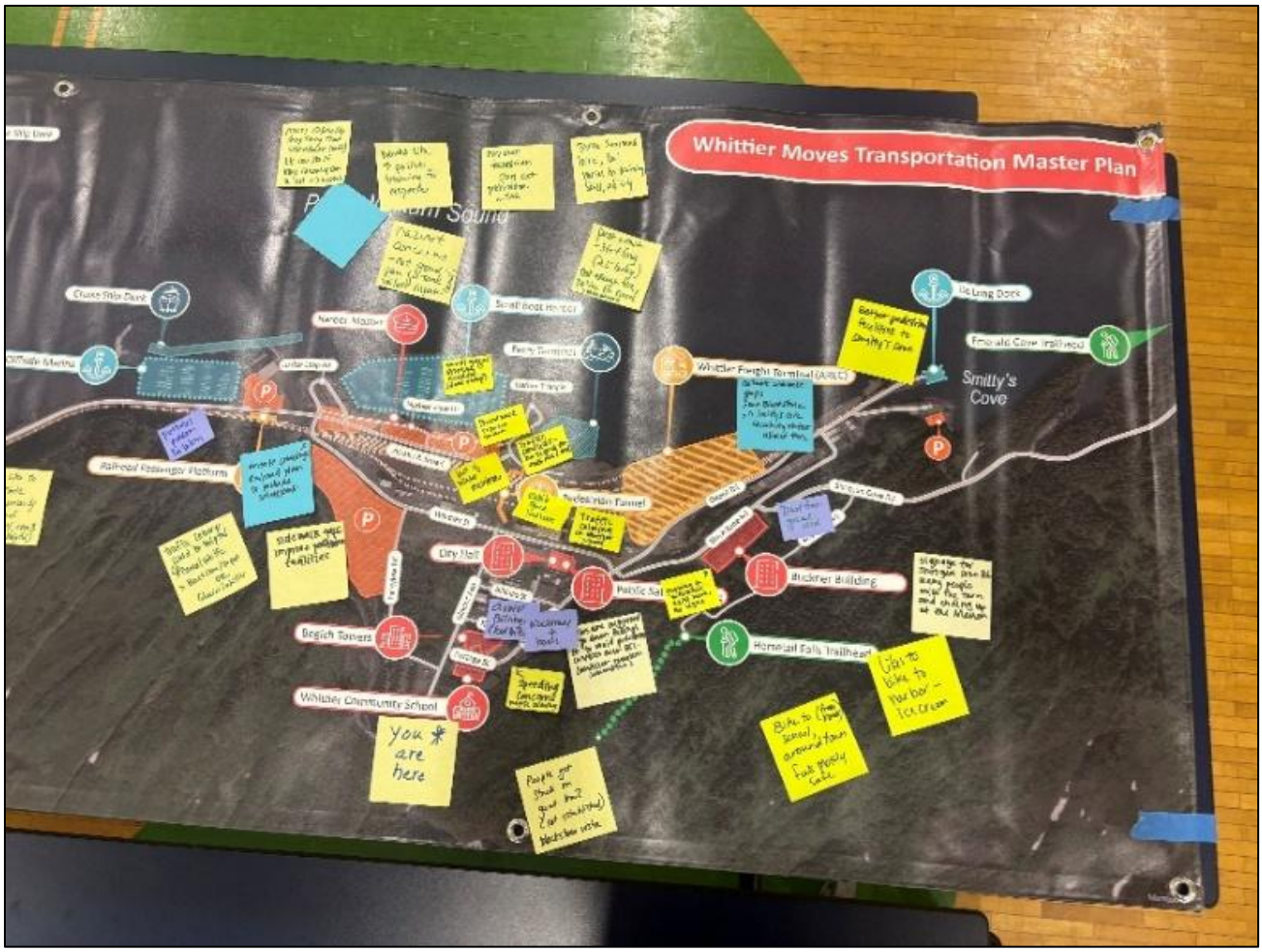


Figure 7: Whittier Safety Summit, Roll Plot Map

5. SAFETY ANALYSIS

The safety analysis in the SAP examines existing conditions and historical crash trends to establish a baseline of fatal and serious injury crashes that can inform safety priorities. The analysis reviews crash locations, severity, contributing factors, and crash types by road user across all roadways within the jurisdiction, regardless of ownership. The full analysis is included in Appendix B.

To organize and analyze the data and feedback for this study, the City of Whittier has been divided into six distinct segments. Table 3 below displays the six segments, the general safety concerns reported by the community relating to each, and suggestions for improvements from stakeholders.

Table 3: Whittier Segments, Safety Concerns, and Suggestions

SEGMENT	SAFETY CONCERNS	SUGGESTIONS FOR IMPROVEMENT
Segment 1: Portage Glacier Road/Gateway Drive	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance	• Pave road to the Head of the Bay • Creation of new parking • Shuttle connections to harbor core area • Additional lanes at entrance to Tunnel from Whittier
Segment 2: West Camp Road	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance • Railroad Conflicts • Signage	• Working with DOT&PF to improve winter maintenance • Install additional streetlights along West Camp Road • Improved signage
Segment 3: Harbor Roads	• Tourism/Pedestrian Conflicts • Roadway Conditions/Maintenance • Railroad Conflicts • Signage and Roadway Safety	• Assigned harbor staff to manage traffic at boat ramp • Establishing and enforcing a no-parking zone to support emergency response • Clear wayfinding signage to better identify routes and destinations • Provision of covered sand and gravel storage
Segment 4: Whittier Street	• Signage and Roadway Safety • Emergency Response	• Provision of traffic calming measures on Whittier Street, such as a mobile speed feedback station
Segment 5: City Streets	• Roadway Conditions/Maintenance • Roadway Safety	• Traffic calming measures • Increased lighting • Increased enforcement
Segment 6: Depot, Blackstone, and Shotgun Cove Roads	• Roadway Conditions/Maintenance • Pedestrian Facilities	• Paving Shotgun Cove Road • Provision of pedestrian facilities to Smitty's Cove • Better signage to clarify locations where people are allowed to walk.

5.1 Methodology

This safety analysis focuses on a combination of traffic data, safety and crash data, and qualitative data (lived experience) collected through the safety survey and Safety Summit.

5.1.1 Traffic

Traffic data were collected using two methods:

1. the placement of traffic cameras, and
2. use of DOT&PF's Traffic Analysis and Data Application website.

Traffic data pertaining to pedestrian and vehicle movements, locations, and near-misses were collected via cameras placed at high-activity areas throughout the city. Data from DOT&PF's Traffic Analysis and Data Application website provided the average daily traffic (ADT) near the Anton Anderson Memorial tunnel, providing insight into the traffic patterns within the City.

5.1.2 Safety

Crash data were received via the Alaska CARE data analysis and reporting system[4] and later cross referenced using the Fatality and Injury Reporting System Tool (FIRST). The time frame used for the safety analysis ranges from 2020 to 2024.

5.1.3 Lived Experience

To capture the lived experience and feedback of community members regarding transportation safety in Whittier, qualitative data was collected via the safety survey and the Safety Summit. These data provide insight into the safety priorities of the community and their suggestions for improvements. A full summary of the safety survey and Safety Summit results and feedback are in Appendix B.

5.2 Study Areas

For this analysis, Whittier's transportation system has been divided into six distinct segments, with each segment describing the location, existing conditions, historical trends, crash history, and specific safety needs and concerns of the community.

[4] *Alaska CARE is a private database available to the Alaska DOT&PF staff.*

5.2.1 Segment 1: Portage Glacier Road/Gateway Road

Segment 1, identified in Figure 8, begins at the eastern portal of the Anton Anderson Memorial Tunnel on Portage Glacier Road. From the tunnel portal, the segment proceeds along the primary access road into Whittier. Approximately 0.1 miles from the portal, the road comes to a three-leg intersection with Portage Glacier Road, Gateway Road, and Airstrip Access Trail and proceeds in a north-east bound movement crossing an at-grade unprotected railroad crossing leaving Whittier Airstrip located on the southeast side of the segment.

The road continues for another 0.3 to 0.4 miles passing east of the Whittier Bay Campground and continuing to the waterfront. Another section of the segment extends north onto Prince William Sound Drive where it terminates at the Chugach Glacier Gateway Cruise Terminal.

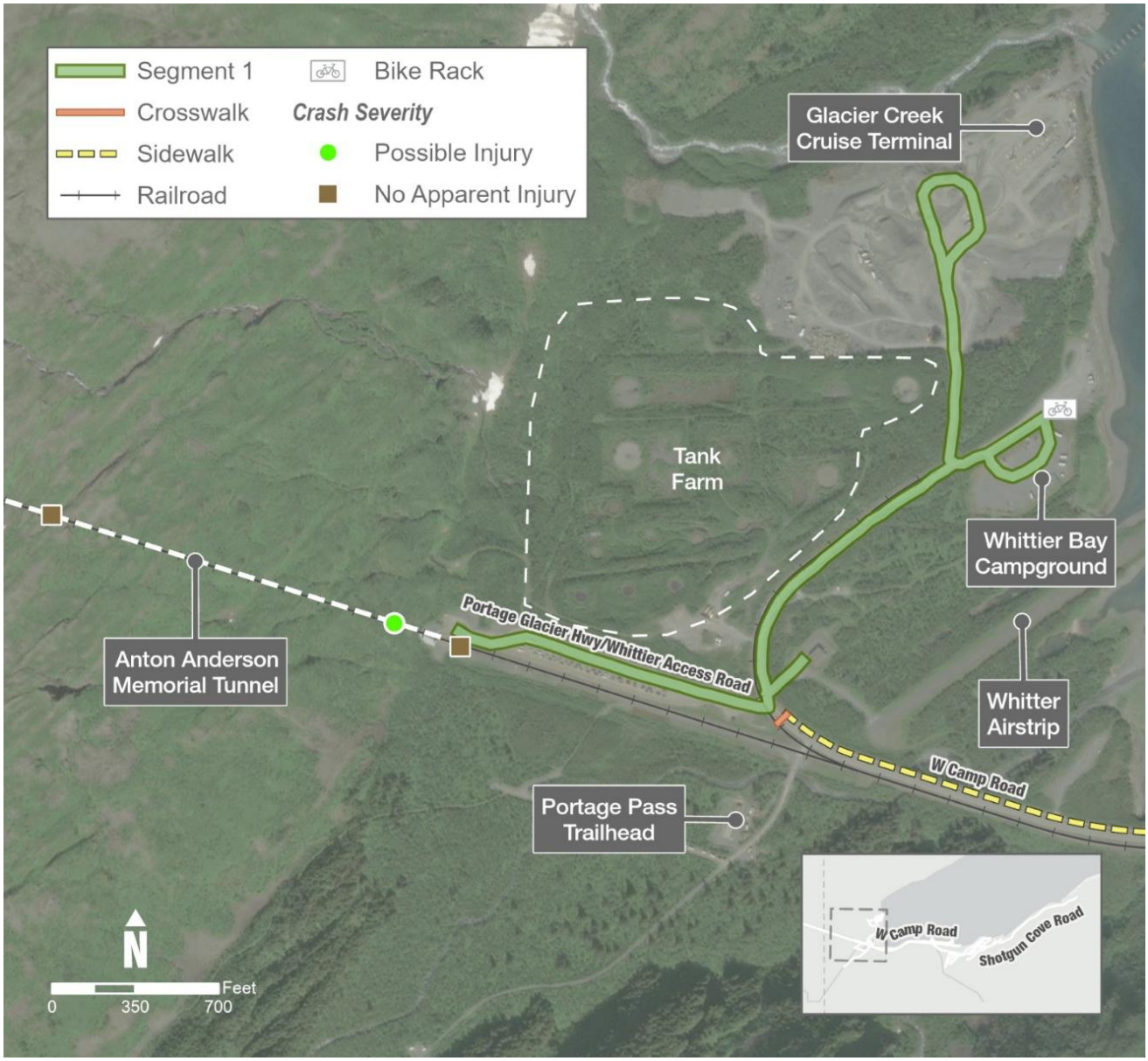


Figure 8: Segment 1 with Facilities

Table 4 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 1.

Table 4: Whittier Segment 1, Existing Conditions, Safety, and Lived Experience

SEGMENT 1	
Existing Conditions	Main roadways include the Airstrip Access, Gateway Road, Portage Glacier Road/Camp Road, and Prince William Sound Drive. Segment 1 has one major intersection which is yield controlled at Gateway Road. Points of interest include the Anton Anderson Memorial Tunnel, Whittier Airstrip, Whittier Bay Campground, Chugach Glacier Gateway Cruise Terminal, and Tank Farm. Non-motorized facilities include one bike rack located at the Head of the Bay during summer months.
Safety	Between the years 2020 and 2024, three crashes occurred along Segment 1. Two of the crashes that occurred in Segment 1 were reported with no apparent injury and one with a possible injury.
Lived Experience	Feedback received from the survey and the Safety Summit showed concerns primarily related to tourism/pedestrian conflicts and roadway conditions and maintenance. They mentioned frequent confusion with taxi drop-offs at the new Chugach Glacier Gateway Cruise Terminal and poor conditions on Gateway Road as primary concerns.

5.2.2 Segment 2: West Camp Road

Segment 2, identified in Figure 9, begins at the three-legged intersection of Portage Glacier Road, Airstrip Access Trail, and Gateway Road where Portage Glacier Road turns into West Camp Road. The segment extends east and terminates at the intersection of West Camp Road, Whittier Street, and Harbor Loop Road. An intersection at O'Neill Creek Road, which provides access to Portage Pass, exists on the southern side of the segment approximately 250 feet from the three-legged intersection.

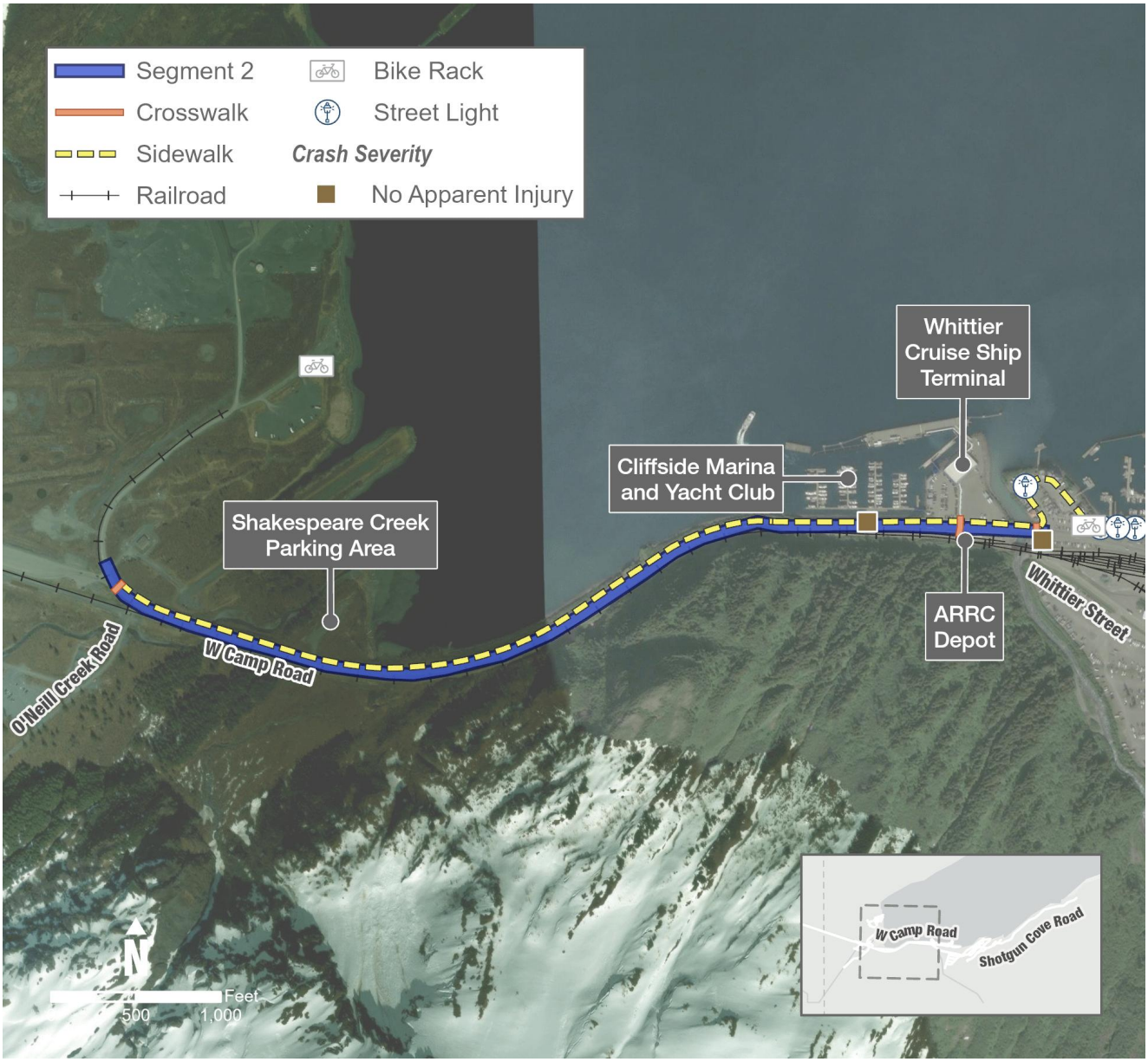


Figure 9: Segment 2 with Facilities

Table 5 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 2.

Table 5: Whittier Segment 2, Existing Conditions, Safety, and Lived Experience

SEGMENT 2	
Existing Conditions	Roadways include West Camp Road and O'Neill Creek Road, with one three-way intersection with the two roads within this segment. Points of interest include the Alaska Railroad – Whittier Depot, Cliffside Marina and Yacht Club, Whittier Cruise Ship Terminal/Port of Whittier Deep Water Dock, and the Shakespeare Creek Parking Area. Pedestrian facilities include a sidewalk which turns into a multi-use pathway and two crosswalks, one providing access from the Whittier Deport to the Whittier Cruise Ship Terminal and the other providing access to the Portage Pass Trailhead.
Safety	One crash has been inventoried along Segment 2, occurring in daylight hours and resulting in no apparent injury. It was the result of a vehicle encounter with a live animal. A near miss study was conducted using traffic cameras on the crosswalk providing access between Whittier Depot and Whittier Cruise Ship Terminal after stakeholders brought to the Planning Team's attention that the location was subject to frequent near miss incidents involving pedestrians. After analysis, the near misses are attributed in part to a lack of signage and visible crosswalk markings.
Lived Experience	Community feedback included concerns primarily related to tourism/pedestrian conflicts, roadway conditions and maintenance, railroad conflicts, and confusing signage. Pedestrians standing near roads, in roadways, or on train tracks create safety concerns. Additional concerns include bottlenecks at the Camp Road/Whittier Street intersection created by trains crossing and fast-moving traffic without traffic calming features. Several comments expressed concern generated by the rail crossing isolating the town from the harbor, which could impact the ability for persons on the harbor side of the train to evacuate in the event of a tsunami.

5.2.3 Segment 3: Harbor Roads

Segment 3, identified in Figure 10, includes the primary vehicle circulation network serving the Whittier Harbor Waterfront. The segment forms a continuous loop consisting primarily of Harbor Road, Harbor View Drive, and Harbor Loop Road. This segment begins at the intersection of West Camp Road, Harbor Loop Road, and Harbor Road and terminates at the Whittier Ferry Terminal. This segment also includes the pedestrian tunnel which connects this waterfront area with Whitter Street (Segment 4).

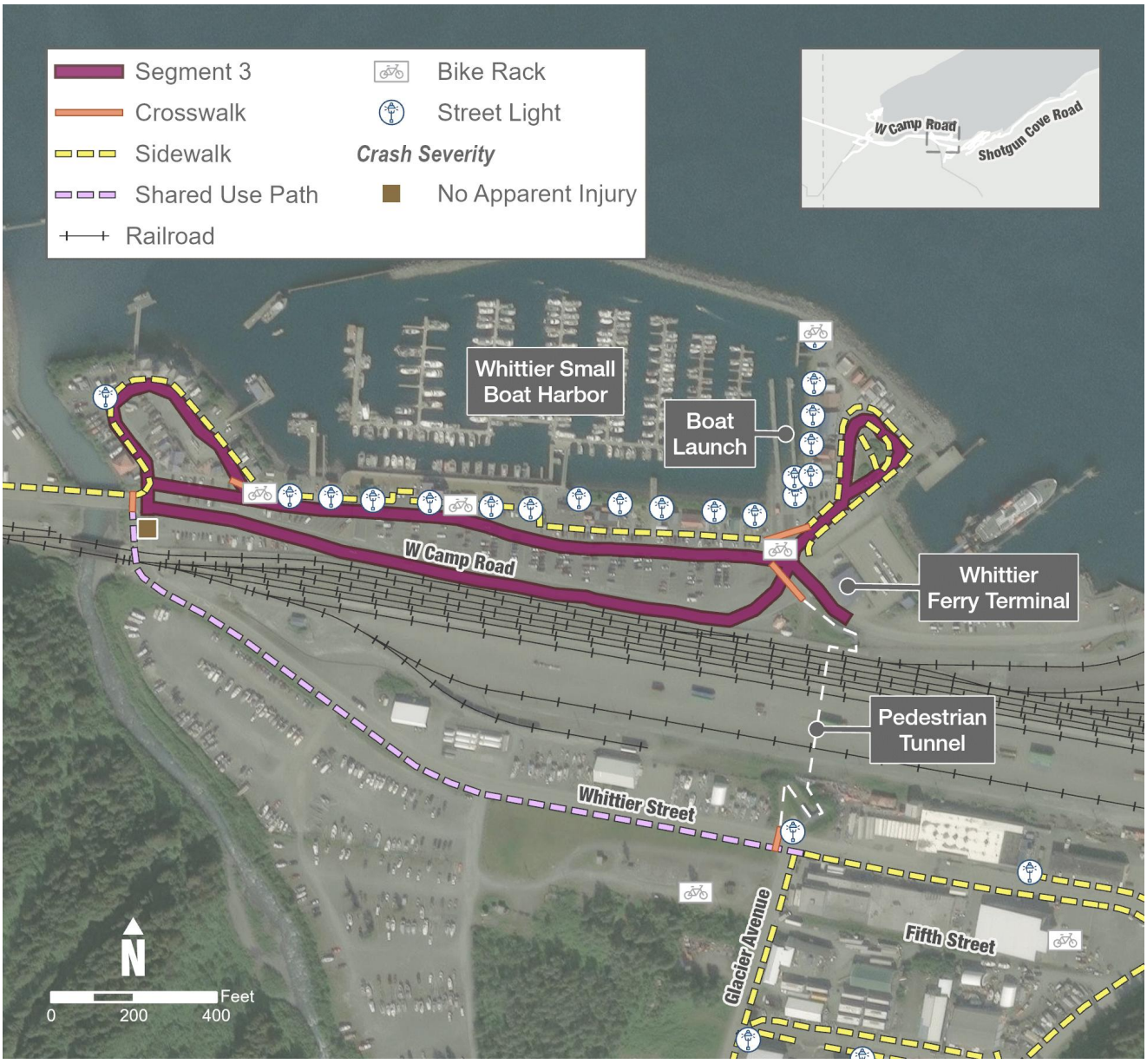


Figure 10: Segment 3 with Facilities

Table 6 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 3.

Table 6: Whittier Segment 3, Existing Conditions, Safety, and Lived Experience

SEGMENT 3	
Existing Conditions	Roadways include Harbor Loop Road, Harbor Triangle Road, Harbor View Drive, and Whittier Ferry Terminal Road. There are several intersections within Segment 3 including the ingress and egress to Harbor Loop Road, which is a one-way road. The other intersections are along West Camp Road. Points of interest include Whittier Small Boat Harbor, Boat Launch, Whittier Ferry Terminal, Harbor Area Parking, Barge Slip, and Pedestrian Tunnel. Non-motorized facilities include sidewalks which were installed in 2004 to improve walkability within Whittier's waterfront business area from Harbor View Drive to Cliffside Marina. There is a long crosswalk that connects the sidewalk segments across the small harbor boat launch where vehicles are commonly maneuvering boat trailers in reverse. The crosswalk markings are often faded and there is no warning signage for pedestrians or drivers. Additionally, the sidewalks do not connect to the pedestrian tunnel. There is also a narrow boardwalk for foot traffic from the boat launch to the far end of the Small Boat Harbor and several seasonal bicycle racks.
Safety	There were no crashes within the vicinity of Segment 3 during the time period analyzed.
Lived Experience	Community feedback primarily highlighted tourism/pedestrian and vehicle conflicts, roadway conditions and maintenance, and signage. Some comments noted that snow and ice management is a concern on the boat launch ramp and parking lot and it was also expressed that there is a lack of winter maintenance near the pedestrian tunnel entrance and exit. Signage and roadway safety were the primary focus of comments, with general concern around poor signage throughout the boat launch, AMHS ferry terminal, and Harbor Triangle area.

5.2.4 Segment 4: Whittier Street

Segment 4, shown in Figure 11, includes Whittier Street and extends from the intersection of West Camp Road, Harbor Loop Road, and Harbor Road and terminates at the intersection of Whittier Street, Depot Road, and Blackstone Road. Approximately 110 feet from the intersection with West Camp Road, Harbor Loop Road, and Harbor Road, Whittier Street approaches an at-grade unprotected railroad crossing.

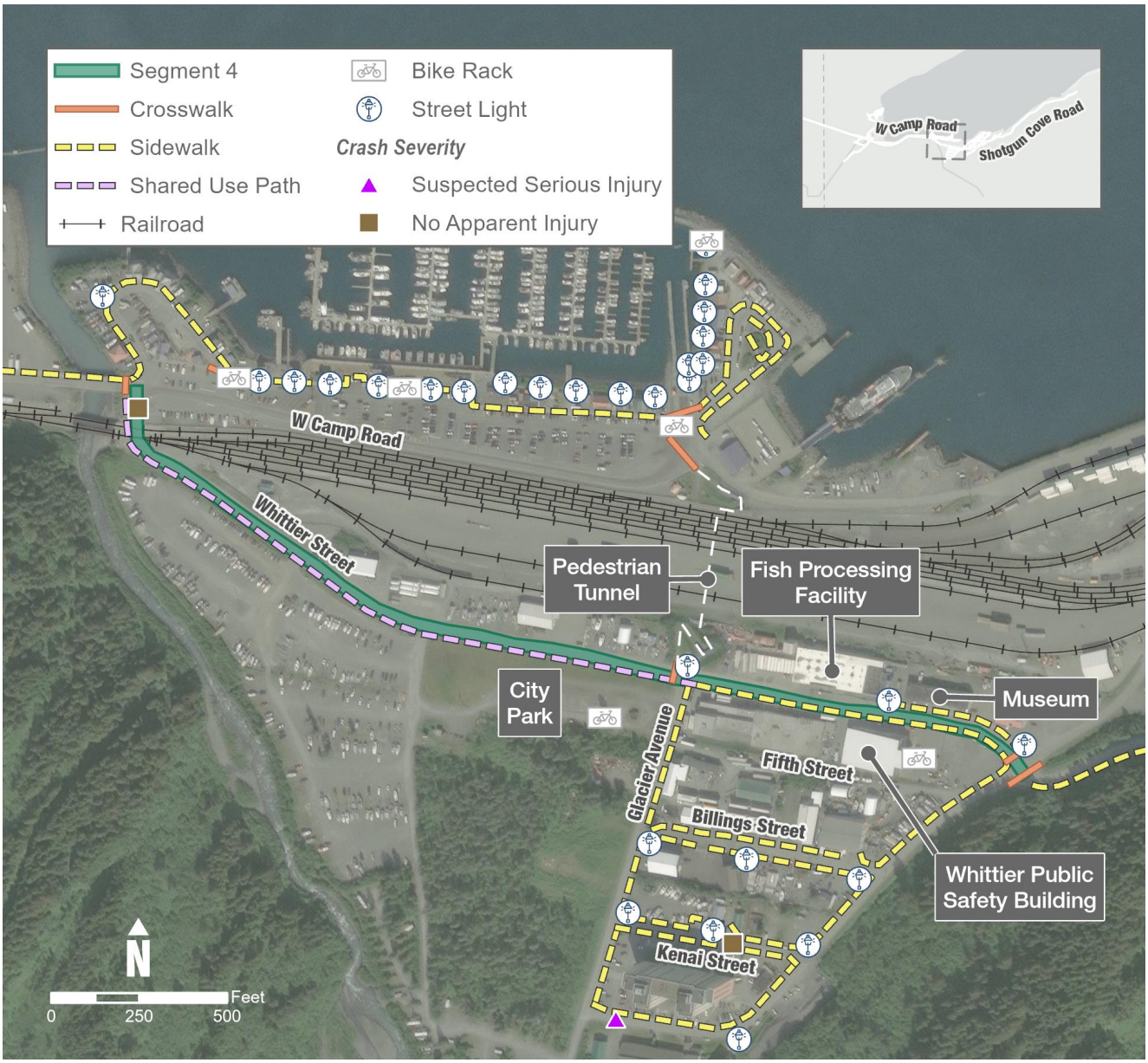


Figure 11: Segment 4 with Facilities

Table 7 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 4.

Table 7: Whittier Segment 4, Existing Conditions, Safety, and Lived Experience

SEGMENT 4	
Existing Conditions	The only roadway in Segment 4 is Whittier Street. There is one main intersection, a three-legged intersection at Whittier Street, Depot Road/Eastern Avenue, and Blackstone Road. Points of interest include the City Park, Pedestrian Tunnel, Fish Processing Facility, Whittier Public Safety Building, and the Prince William Sound Museum. Pedestrian facilities include a small segment of sidewalk near the Whittier Public Safety Building as well as crosswalks and a seasonal bike rack at City Park. There is also an unprotected shared pedestrian and bicycle lane on Whittier Street spanning from West Camp Road to Glacier Avenue.
Safety	There has been one crash inventoried along Segment 4 which occurred in daylight hours on Whittier Street. The crash resulted in no apparent injury and was associated with excessive speeds. Additionally, a survey response cited at least one past incident where a vehicle went into the river by the road crossing used by the railroad and another recent near-misses, making this a high-risk roadway safety issue.
Lived Experience	Community feedback primarily concerned signage, roadway safety, and emergency response. Comments cited high use of this street by the fish processing plant with their operations crossing over the street at various locations, with no designated locations for use. Speeding traffic was cited as a concern for this segment. There was also concern around a lack of signage for the tsunami evacuation route. Regarding the intersection with the railroad and Camp Road, a survey response cited concern regarding the at-grade road crossing used by the railroad, noting a significant gap on the left side of the roadway large enough for a passenger vehicle to pass through. They described this as a serious safety hazard with the potential for a vehicle to leave the roadway and enter the river below.

5.2.5 Segment 5: City Streets

Segment 5, shown in Figure 12, includes Glacier Avenue, Billings Street, Kenai Street, Eastern Avenue, Portage Street, and Parkview Road, forming a grid-like system that connects parcels with community services and recreational opportunities.



Figure 12: Segment 5 with Facilities

Table 8 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 5.

Table 8: Whittier Segment 5, Existing Conditions, Safety, and Lived Experience

SEGMENT 5	
Existing Conditions	Roadways include Billings Street, Eastern Avenue, Glacier Avenue, Kenai Street, Parkview Road, and Portage Street. Segment 5 has a grid-like layout, resulting in multiple intersections where smaller streets are intersecting with the main roadways of Glacier and Eastern Avenue. Points of interest include Begich Towers, the Whittier Community School and playground, and Creekside Campground. Pedestrian facilities include sidewalks with rolled curbs in the Core Area of Whittier, as well as streetlights.
Safety	Two crashes have been inventoried for Segment 5. One crash was on Kenai Street involving one motor moving vehicle and one parked and unoccupied motor vehicle, resulting in no apparent injury. A more recent crash occurred near the Whittier Community School between a minibike driven by a minor and a pedestrian, resulting in suspected serious injury.
Lived Experience	Community feedback primarily concerned roadway conditions and maintenance, and roadway safety. Comments noted unmaintained sidewalks, overgrown vegetation, and private property or equipment encroaching into the public right-of-way. Boats and machinery along the roadway or on sidewalks were described as creating safety hazards and limiting visibility. Some businesses have placed unofficial “No Parking” signs that resemble City signage. Comments also described conditions on the local streets that make it difficult for children and families to walk or bike safely, such as equipment and boats stored along Billings Street.

5.2.6 Segment 6: Depot, Blackstone, and Shotgun Cove Roads

Segment 6, shown in Figure 13, includes Depot, Blackstone, and Shotgun Cove Roads beginning near Whittier's downtown and terminating at Emerald Cove Trail. Segment 6 consists of a series of small local roads that provide access to private residences and recreational opportunities.

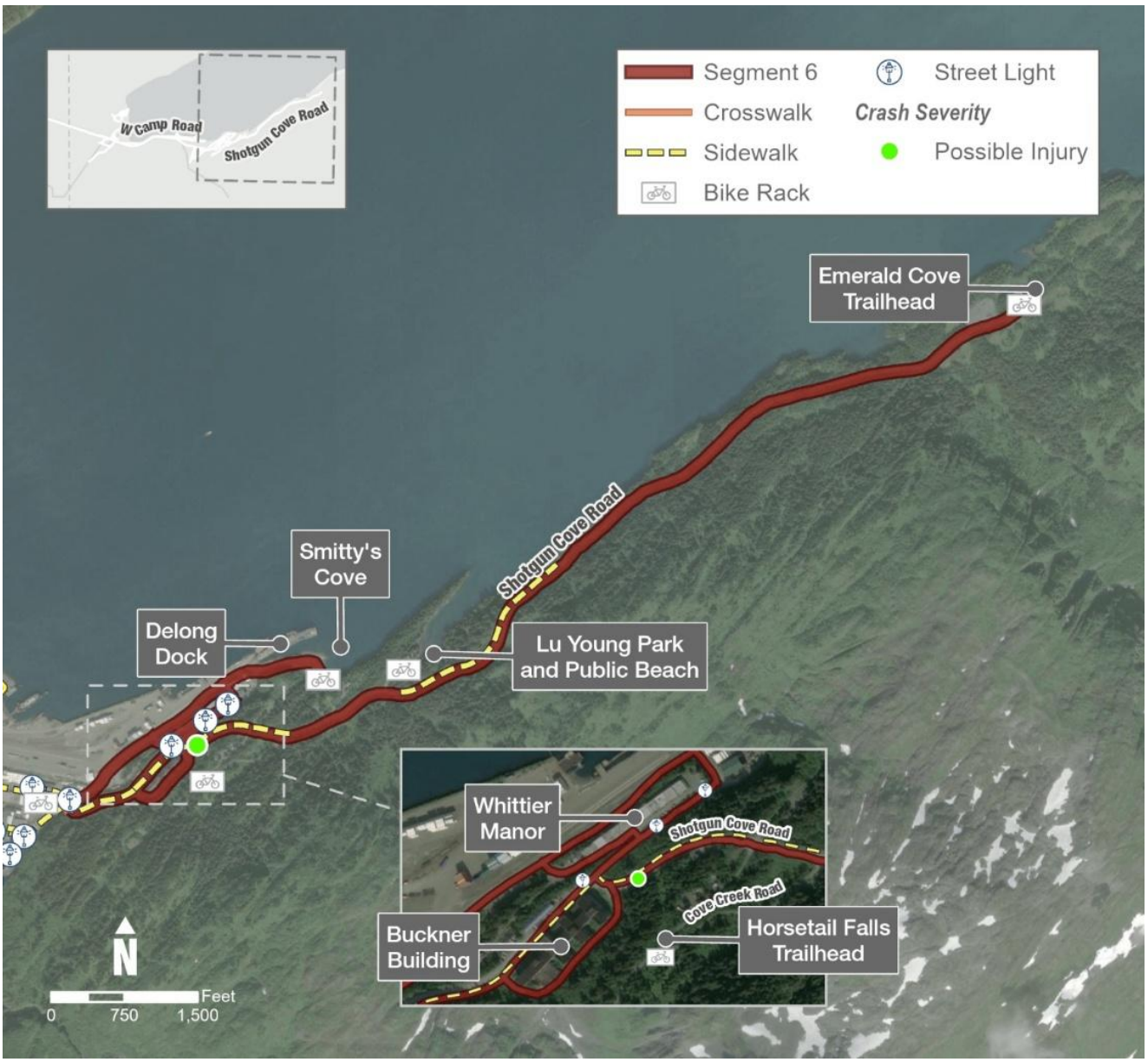


Figure 13: Segment 6 with Facilities

Table 9 identifies the existing infrastructure conditions, safety concerns and crash history, and lived experience of community members within Segment 6.

Table 9: Whittier Segment 6, Existing Conditions, Safety, and Lived Experience

SEGMENT 6	
Existing Conditions	Roadways include Blackstone Road, Bunker Road, Cove Creek Road, Depot Road, Eshamey Loop, Kittiwake Court, Prince William Sound Court, Reservoir Road, and Shotgun Cove Road. Several of these roadways converge at six different intersections within Segment 6. As the main hub for recreation in Whittier, the various points of interest include Buckner Building, Whittier Manor, Smitty's Cove, Lu Young Park and Public Beach, Emerald Cove Trail, DeLong Dock, and Horsetail Falls Trail. Pedestrian facilities include an unimproved gravel pathway spanning from the base of Shotgun Cove Road to the intersection of Cove Creek Road. This pathway is not continuous, with some areas that have barriers and others that do not. There are four seasonal bicycle racks located at Smitty's Cove, Lu Young Park, Emerald Cove Trailhead, and Horsetail Falls Trailhead.
Safety	One crash has been inventoried for Segment 6 which occurred during dark snowy conditions and resulting in possible injury. The crash was categorized as a hit-and-run involving a motor vehicle and a backhoe.
Lived Experience	Community feedback noted the condition of roads as being hard on vehicles, dangerous for all users, and possibly impeding emergency access. Comments also identified a lack of pedestrian facilities at Smitty's Cove and the Whittier Manor housing complex.

6. POLICY AND PROCESS CHANGES

To implement a successful SS4A program, an assessment of current policies, plans, guidelines, and/or standards is performed to identify opportunities to improve how transportation safety through policy and process changes.

6.1 Policy and Process Assessment

A comprehensive review of City of Whittier policies and plans has been completed to inform gaps and potential strategies to support transportation safety in Whittier (Appendix C). Table 10 lists the documents reviewed to identify the existing policies and processes outlined at the State and local levels for the City of Whittier.

Table 10: City of Whittier Safety Action Plan Document Review

DOCUMENT	YEAR
City of Whittier Code of Ordinances	Current, reviewed October-December 2025
Whittier Comprehensive Plan	2020
Whittier Waterfront and Economic Development Plan	Public Review Plan, July 28, 2025
Whittier Terminal Master Plan	2025
Alaska Strategic Highway Safety Plan	2023-2027
Alaska Statewide Active Transportation Plan	2018

In addition, this SAP has been prepared concurrently with the Whittier Moves Transportation Master Plan, so recommendations in that plan have also been considered to align with this SAP.

Based on the comprehensive review of these documents, Whittier currently lacks:

- A formal Vision Zero or Toward Zero Deaths policy
- A High-Injury Network (HIN) map
- A citywide speed management policy
- A Pedestrian Safety Ordinance
- A near-miss reporting system
- A formal multimodal design standard

6.2 Policy Recommendations

In total, 11 policy related recommendations were identified through the policy and process assessment to encourage all departments to integrate safety into their daily operations and long-term planning. A summary of the policy recommendations is included in Table 11.

Table 11: Policy Recommendations Identified through Policy and Process Assessment

POLICY RECOMMENDATION	DESCRIPTION	SSA ELEMENT(S)
Safety Review for All Capital Projects	All transportation related capital projects are required to include a documented safety impact assessment. Projects identified as reducing crash risk or improving pedestrian access will receive priority in capital planning.	Safer Roads
Standardized Near-Miss Reporting	Establish a simple reporting system for residents, harbor staff, public safety staff, and workers to document near-miss incidents. Integrate near-miss data into traffic safety reports provided to the City Council for annual safety evaluations.	Safer People
Safer Speeds Policy	Conduct a city-wide speed audit, especially in pedestrian heavy areas such as Harbor Road, Whittier Street, and cruise ship passenger staging areas. Implement context-based speed limits and traffic calming where appropriate.	Safer Speeds
Pedestrian Priority Zones	Designate zones within Whittier where pedestrian movements are prioritized over vehicle movements, particularly during peak tourism months. Improve wayfinding, lighting, crosswalk visibility, and winter maintenance in these areas.	Safer Roads, Safer People
Winter Safety Protocol Enhancements	Update snow and ice removal procedures to provide that sidewalks, harbor pathways, and priority access points are cleared promptly.	Safer Roads, Safer People
Interagency Coordination	Formalize quarterly coordination meetings with DOT&PF, ARRC, Cruise Line Operators, and Port and Harbor tenants.	All
Community Engagement	Conduct annual listening sessions with residents and workers. Provide safety materials in multiple languages for visitors arriving by cruise ship or charter.	All

Table 12 includes additional policy recommendations identified through public and TAC engagement.

Table 12: Policy Recommendations Identified through Engagement Efforts

POLICY RECOMMENDATION	DESCRIPTION	SSA ELEMENT(S)
Emergency Response Training	Provide additional emergency, incident response, and hazmat training for emergency response staff.	Post-Crash Care
Safety Education	Develop and deliver safety education for local youth for walking and biking, including use of helmets when biking.	Safer People
Traffic Enforcement	Improve enforcement of parking, speeding, and other traffic violations, and establish fines.	Safer People, Safer Speeds
Visitor Education and Wayfinding	Use high-visibility locations such as the tunnel, cruise docks, ferry terminal, and train platform to conduct outreach to educate visitors and support wayfinding and pedestrian safety.	Safer People

7. STRATEGY AND PROJECT RECOMMENDATIONS

For the Safety Action Plan, and in alignment with the SS4A program, a comprehensive set of projects and strategies were identified to address the safety problems described in the plan. The projects and strategies identified build on the data and public input gathered to date and presented in the Safety Improvement Opportunities and Potential Projects Technical Memo (Appendix B) and the Policy and Process Technical Memo (Appendix C). This section identifies the final projects and strategies recommended to carry forward into the final plan, which are also included in Appendix D.

7.1 Methodology

The Strategy and Project Selection recommendations were developed using data and stakeholder input:

- A literature review of existing policies was completed, resulting in seven recommendations for the City to address existing policy gaps.
- A safety analysis was conducted including provision of a baseline level of crashes involving fatalities and serious injuries, analysis of crash locations and contributing factors, and an analysis of systemic and specific safety needs.
- Stakeholder input was gathered through a community survey and a safety summit event. This 'lived experience' input helped to shape the data and provide a more comprehensive understanding of transportation safety concerns in Whittier.
- The TAC assisted with identifying and prioritizing projects.

The TAC met virtually, in January 2026, for their second meeting to discuss project development and prioritization for both Whittier Moves and the SAP. Ahead of the meeting, the TAC received the full list of projects identified through the analysis of the existing conditions, relevant plans review, traffic and safety analyses, as well as potential projects identified by the TAC during TAC Workshop 1 in September 2025.

The list of potential projects included 50 projects that were divided into eight project themes. During this workshop, TAC members assisted in prioritizing these projects through discussion and by placing them on a matrix, featured in Figure 14, that captured each project impact (high/low) and effort (high/low). The matrices allowed TAC members to depict their priority projects and provided a visual representation of how the projects compared with each other regarding project impact and effort. This prioritization activity guided the planning and project recommendations, including implementation timeline and priority.

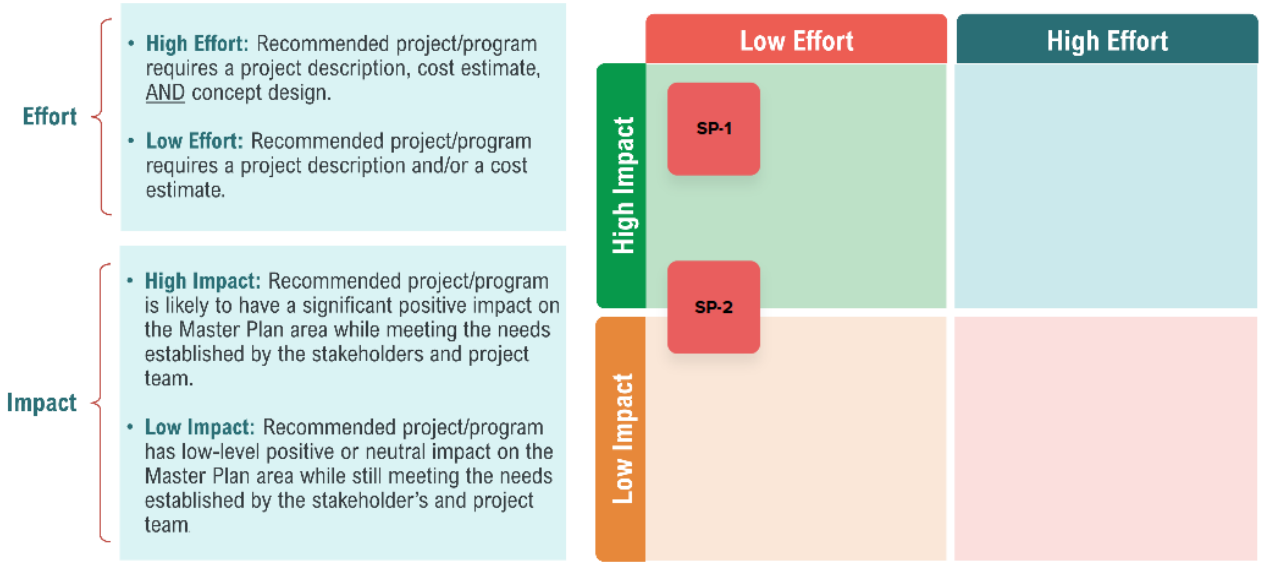


Figure 14: Whittier TAC Project Prioritization Matrix Example

7.2 Planning Recommendations

Through the development of this plan, four planning efforts have been recommended to support transportation safety within Whittier. Two studies focus directly on traffic movements, while two others focus on emergency response and post-crash care. The Emergency Evacuation Plan has a broader role for the community in support of tsunami response, and by providing clear plans, evacuation routes and important public safety education information can be shared with the travelling public to know where to go in the event of a tsunami and can help prevent further transportation related incidents.

Table 13 lists all recommended plans and studies, descriptions, and related SSA elements.

Table 13: Recommended Plans and Studies

RECOMMENDED PLAN / STUDY	DESCRIPTION	SSA ELEMENT(S)
Helipad Feasibility Study	Evaluate feasibility of a helipad to support emergency response.	Post-Crash Care
Emergency Evacuation Plan	Establish clear plans and evacuation routes, additional tsunami signage, and provide a public safety education campaign.	Safer Roads / Post-Crash Care
Tunnel Traffic and Chugach Glacier Gateway Terminal Intersection Impact Study	Conduct a traffic circulation study to evaluate the movement of vehicles exiting the tunnel and/or using the intersection at Gateway Drive and Portage Glacier Road to understand the impacts from the development at the Head of the Bay, particularly considering any planned future growth. This study should also consider potential curve flattening.	Safer Roads
Traffic Management Plan	Develop and maintain a Traffic Management Plan addressing tunnel hours, routes, signage, parking, pedestrian paths, and enforcement.	Safer People, Safer Roads
City of Whittier Active Transportation Plan	Develop a city-wide active transportation plan that identifies gaps and projects as well as policy and implementation strategies for walking, bicycling, and other active transportation and recreation facilities.	Safer People

7.3 Project Recommendations

Several capital project improvements have been recommended through crash analysis, public engagement, and TAC feedback. The TAC provided prioritization feedback indicating both the level of impact and effort these projects will require to implement. Recommendations are organized by the timeframe anticipated to fully implement each recommendation: near term and mid-to-long term. Projects within each list are roughly in order of priority per feedback from the TAC and the City.

Recommendations have a Project Category with an alpha code that corresponds to theme areas (corresponding with Whittier Moves) described below:

- SP: Safety and Preparedness
- TS: Traffic Safety
- PS: Pedestrian Safety
- TCC: Tourism and Community Connections
- M: Maintenance & Collaboration

Some recommendations have been identified as **Top Five** or **Quick Win** projects.

 - Top Five

 - Quick Win

The Top Five projects have been identified as priorities to identify and allocate resources to advance to design and construction. Cost estimates have been developed for these projects and are presented in the next section. The Quick Win projects have been identified as priorities that do not require ground-disturbing construction and could be advanced relatively quickly to improve safety in the City of Whittier.

Table 14 identifies project improvement recommendations that could be accomplished in the near-term.

Table 14: Near Term Project Improvement Recommendations

IMPROVEMENT RECOMMENDATION	DESCRIPTION	SSA ELEMENT(S)
Right Turn Lane at Whittier Street 	Add a right turn lane to prevent traffic back-ups caused by boats and trailers. Category: TS, Segments: 2, 3, 4, 5, 6	Safer Roads
Wayfinding and Directional Signage 	Implement wayfinding similar to that developed by the Prince William Sound Economic Development District Wayfinding Plan to improve directional signage and support pedestrian safety for key destinations, parking areas and access points. Consider updates to ensure durable signage suitable for coastal conditions is used. Category: TCC, Segments: All, specifically 3	Safer Roads, Safer People
Traffic Calming	Add traffic calming measures near the following: • The harbor • Terminals • City Hall • School walking routes, including speed bumps Category: TS, Segments: 2, 3, 4, 5, 6	Safer Speeds, Safer People
Speed Feedback 	Incorporate mobile speed feedback system to collect data on vehicle speeds, provide immediate feedback to drivers encouraging them to slow down and adhere to speed limits. Category: TS, Segments: All, specifically 4	Safer Speeds, Safer People
Intersection Sight Distance Improvements 	Clear vegetation at the following intersections to improve intersection sight distance: • Gateway Drive/Portage Glacier Drive • Blackstone Road/Depot Road Category: TS, Segments: 1, 6	Safer Roads

IMPROVEMENT RECOMMENDATION	DESCRIPTION	SSA ELEMENT(S)
Intersection Safety Improvements	Replace the yield signs with stop signs at the following: • Gateway Drive/Portage Glacier Road • Blackstone Road/Depot Road Category: TS, Segments: 1	Safer Roads
Pedestrian Crossing and Safety Improvements	Relocate the stop bar and add a marked crosswalk at the pedestrian tunnel pathway crossing. Add pedestrian warning signage at Blackstone Road/Depot Road. Category: PS, Segments: 2, 6	Safer Roads, Safer People
Harbor Area Pedestrian Access	Focus pedestrian, wayfinding, and signage improvements in Whittier's Harbor Area, including: • The conversion of angled parking on Harbor View Drive/West Camp Road to parallel parking to increase sidewalk width and space for furnishings and landscaping as well as restricting or removing parking at the Harbor Triangle to improve pedestrian access. • Consideration of converting the Harbor Triangle to a pedestrian only park or visitor space. • Redesign and clarification of pedestrian and vehicle routes that pass through the boat ramp to the Harbor Triangle and to the pedestrian tunnel. Category: PS, Segments: 3	Safer Roads, Safer People
Shuttle Connections	Create shuttle services to better connect cruise docks, harbor, train, trailheads, airport, and town. Category: TCC, Segments: All	Safer Roads, Safer People, Safer Vehicles
Tunnel Staging Area Congestion Management	Add more lanes to the Tunnel staging area (Whittier side) to reduce congestion at the Tunnel entrance and to support emergency response. Category: TCC, Segments: 1	Post-Crash Care
Covered Sand and Gravel Storage	Provide covered sand and gravel storage at the boat ramp to make sure that sand and gravel are available for use on pedestrian walkways throughout the winter. Category: M, Segments: 3	Safer Roads, Safer People

Table 15 includes project improvement recommendations that are anticipated to require additional time to coordinate and implement.

Table 15: Mid-to-Long Term Project Improvement Recommendations

IMPROVEMENT RECOMMENDATION	DESCRIPTION	SSA ELEMENT(S)
Alaska Railroad Passenger Platform Crossing Improvements 	Improve railroad and pedestrian safety at the Alaska Railroad Passenger Platform through enhanced crosswalks, Americans with Disability Act (ADA) compliant ramps, advance stop bars, and improved warning signage. Category: TCC, Segments: 2	Safer Roads, Safer People
Enhance Multi-Use Pathway Network 	Provide a continuous multi-use pathway from the Chugach Glacier Gateway Terminal area to Ferry Terminal Road and the Harbor Triangle, including the Whittier Creek Bridge and north side of Harbor Road and Whittier Street from Harbor Road to Glacier Street. Consider connection to Portage Pass Trailhead and covered walkways in town to improve year-round pedestrian comfort. Category: TCC, Segments: 1, 2, 3, 4	Safer Roads, Safer People
ADA Sidewalk Compliance 	Identify and reconstruct sidewalks that do not meet adopted ADA accessibility standards. Category: PS, Segments: All	Safer Roads, Safer People
West Camp/Whittier Access Rd Lighting	Add additional street lighting to provide increased visibility along this high-use corridor. Category: PS, Segments: 2	Safer Roads
Pedestrian Tunnel Upgrades	Improve lighting and drainage in the pedestrian tunnel beneath the train tracks. Category: PS, Segments: 4	Safer Roads, Safer People

7.3.1 Top Five Priority Projects

Of the five recommended priority projects, four were proposed by the TAC and one is identified in and pulled from the City of Whittier 2025 – 2034 Capital Improvements Plan (CIP). These projects, along with their cost estimates, are included in Table 16.

Table 16: Priority Projects Identification and Cost Estimates

PRIORITY PROJECT	COST ESTIMATE
Turning Movements at Whittier Street	$4,000,000 to $4,900,000
Wayfinding and Directional Signage	$103,000 to $123,000
Alaska Railroad Passenger Platform Crossing Improvements	$136,000 to $173,000
Enhance Multi-Use Pathway Network	$1,900,000 to $2,300,000
ADA Sidewalk Compliance	$2,090,000

While cost estimates have not been calculated for all projects identified as Quick Wins, the following projects in Table 17 have costs identified within the CIP:

Table 17: Quick Win Projects and Cost Estimates

QUICK WIN PROJECT	COST ESTIMATE
Intersection Sight Distance Improvements	$21,600
Shuttle Connections	$180,000

8. PROGRESS AND TRANSPARENCY

Critical components for every Safety Action Plan include the identification of measurements to track the progress of project implementation over time, including outcome data, and the continued transparency of project progress. In alignment with these practices, the following subsections outline Whittier's approach to measuring project progress and maintaining trust and transparency with the public through project implementation.

8.1 Measuring Strategy Effectiveness

For the Whittier SAP, a formal Implementation Committee has been formed to help continue progressing projects through the implementation phase into final development and to track metrics to measure strategy effectiveness. They have been tasked with providing ongoing feedback and input on project development and plan implementation. Their continued involvement will make sure the SAP remains aligned with community stakeholder priorities through project completion.

To help guide project evaluation and the measuring of strategy effectiveness, the Implementation Committee has been provided with a committee charter, meeting agenda template, project and strategy effectiveness tracking tool, and an ongoing community safety survey. These documents, included in Appendix A, will guide the Implementation Committee through ongoing strategy implementation and safety measurement efforts.

8.2 Ongoing Project Transparency

The Implementation Committee is responsible for producing an annual progress report for Whittier's City Council to approve. This ongoing engagement with the City Council creates accountability and transparency with residents and relevant stakeholders on the progress made toward achieving the City's goal of eliminating fatalities and serious-injury crashes on City streets by 2029. This report will include plan implementation status updates, project progress, and measurable outcome data on strategy effectiveness using the strategy effectiveness tracking tool and ongoing community safety survey.

The final SAP and future reports and project updates, including the Implementation Committee's annual progress reports, will be made available and accessible online for the public to review on the City's website.

CALL TO ORDER

The October 13, 2026, special Canvass Board meeting of the Whittier City Council was called to order at 7:07 p.m. by Mayor Shen.

OPENING CEREMONY

Mayor Shen led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Victor Shen, presiding, and

Peter Denmark, David Pinquoch, Jamie Loan (virtual), Renner Macaltao, Lorianne Borg, and Tom Wagner, comprising a quorum of the Board.

Also Present:

Jackie C. Wilde, City Manager (virtual)
Shelby Carlson, Acting City Clerk
Will Earnhart, City Attorney
Kris Erchinger, Finance Director
Scott Korbe, Public Works Director
Robert Mathis, Fire/EMS Chief

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING – None

APPROVAL OF THE SPECIAL AGENDA

Motion (Wagner/Borg) **Approval of Special Agenda**
Motion Passed **Unanimous**

SPECIAL MEETING BUSINESS

RESOLUTION 2025-045 Certifying the Results of the October 6, 2026 Regular Election
Motion (Macaltao/Borg) Approve **Resolution 2026-045**.
Motion Passed **Unanimous**

COUNCIL COMMENTS – None

CITIZEN DISCUSSION – None

ADJOURNMENT

The meeting adjourned at 7:15 p.m.

_____ _____

Shelby Carlson **Tom Wagner**
Acting City Clerk Mayor

(City Seal)

CALL TO ORDER

The October 13, 2026, special meeting of the Whittier City Council was called to order at 7:32 p.m. by Mayor Shen.

OPENING CEREMONY

Mayor Shen led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Victor Shen, presiding, and

David Pinquoch, Lorianne Borg, Jamie Loan (virtual), Peter Denmark, Renner Macaltao, and Tom Wagner, comprising a quorum of the Board.

Also Present:

Jackie C. Wilde, City Manager (virtual)
Shelby Carlson, Assistant City Manager/Acting City Clerk
Scott Korbe, Public Works Director
Andre Achee, Police Chief
Will Earnhart, City Attorney

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING

Nicholas Cooley spoke in support of City Manager, Jackie Wilde.
June Millier shared her concerns about City administration.
Matthew Pese spoke in support of City Manager, Jackie Wilde.
Nick Olzenak spoke in support of City Manager, Jackie Wilde.
David Borg spoke in support of City Manager, Jackie Wilde.
Aniva Turituri spoke in support of City Manager, Jackie Wilde.
Junior Turituri spoke in support of City Manager, Jackie Wilde.
Chase Olzenak spoke in support of City Manager, Jackie Wilde.
Brianna Olzenak spoke in support of City Manager, Jackie Wilde.
Dori Yelverton spoke in support of City Manager, Jackie Wilde.
Eric Fleming shared his concerns about City administration.
Britta Pese spoke in support of City Manager, Jackie Wilde.
Amy Pantaleon spoke in support of City Manager, Jackie Wilde.
Larry Gilman shared his concerns about City administration.
Mike Bender shared his concerns about terminating City Manager, Jackie Wilde.
Kris Erchinger spoke in support of City Manager, Jackie Wilde.
Anne Osooso spoke in support of City Manager, Jackie Wilde.
Tor Wallen, representing Huna Totem Corporation, thanked the City for its support after the dock fire.
Noreen Austermuhl shared her concerns regarding City Manager, Jackie Wilde.
David Goldstein spoke against terminating City Manager, Jackie Wilde.

SPECIAL MEETING BUSINESS

Community Development Block Grant Public Hearing

DRAFT

Robin Reich, a City grant contractor, shared an overview of the purpose of the Community Development Block Grant program.

Public Hearing Opened at 8:25 p.m.
June Miller suggested applying to fund sidewalks, bike paths and trails, snow removal up Shotgun Cove Road, fixing roads.
Kris Erchinger summarized discussion from the preceding work session, including replacing the Harbor boardwalk, acquiring a water tender fire truck, establishing clinic facilities, addressing asbestos at Begich Towers, Inc, establishing a food bank, and ADA improvements.
Public Hearing Closed at 8:30 p.m.

Reich provided recommended next steps. General discussion given. There was no objection to publishing a community survey and presenting the results at the following regular meeting.

COUNCIL COMMENTS

Borg referenced the commissioning of the USS Ted Stevens and its motto, "Lead with Courage," relating that message to the Council's responsibilities as elected officials. She expressed concerns regarding the process surrounding consideration of the City Manager's termination, emphasized the importance of fairness, accountability, clearly stated concerns, and an opportunity to respond, and stated that she did not support termination based on the information presented to her.
Loan echoed comments from members of the community and expressed support for the current administration, citing the City's progress and ongoing projects. She credited the City Manager and her team with helping move the community forward and emphasized the Council's responsibility to represent the community.
Shen reflected on his experience growing up in Whittier and the effects of frequent turnover, drawing a comparison to turnover among city managers. He expressed support for the City Manager, citing the continuity, relationships, team, and project progress developed during her tenure. He stated that the Council should follow its established City Manager evaluation process rather than consider termination before the upcoming review.

CITIZEN DISCUSSION

Roma Nuque submitted written comments in support of City Manager, Jackie Wilde.
Katherine Carlton, representing Chugach Alaska Corporation, submitted written comments in support of City Manager, Jackie Wilde.
Darlene Pese submitted written comments in support of City Manager, Jackie Wilde.
The **Pese** Family submitted written comments in support of City Manager, Jackie Wilde.
Sara Derting submitted written comments in support of City Manager, Jackie Wilde.
Dianne Blumer submitted written comments in support of City Manager, Jackie Wilde.
Benjamin Derting submitted written comments in support of City Manager, Jackie Wilde.
Mary Cavalier submitted written comments in support of City Manager, Jackie Wilde.
Trinity Noel submitted written comments in support of City Manager, Jackie Wilde.
Joy Stancel submitted written comments in support of City Manager, Jackie Wilde.
Eric Fleming spoke against City Manager, Jackie Wilde.
Sili Tuiuli spoke in support of City Manager, Jackie Wilde.

COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS

Borg asked legal for more information regarding the Fleming lawsuit. **Earnhart** provided a brief overview. **Wilde** asked the Clerk to read the attorney's response. **Carlson** read the memorandum from Attorney Brian Gerd, dated August 7, 2026, into the record.

Wilde addressed concerns regarding her leadership and communication style, acknowledged that her approach can at times be perceived as direct or firm, and expressed a willingness to improve her communication, seek mentorship, and respond to concerns raised by the Council. She discussed her responsibility to administer the municipal code consistently, assist residents and businesses in finding lawful solutions, and carry out the Council's direction. She reflected on the progress of City projects and the contributions of current and previous councils, administrations, staff, and the community, and asked for the opportunity to continue serving as City Manager and addressing concerns through open communication and professional development.

Shen asked legal for clarification on the Fleming lawsuit. **Earnhart** advised that concerns regarding the Fleming lawsuit should be addressed through legal counsel and the administration rather than through the Council acting as an appeals body. He cautioned that intervening in ongoing litigation could set a poor precedent, while noting that the Council has the authority to direct the administration regarding the lawsuit.

EXECUTIVE SESSION

Review City Manager Contract with Consideration of Contract Termination, as per WMC 2.08.040(C).

Motion (Denmark/Wagner) Motion to enter into executive session.

Borg stated that she had previously asked legal counsel whether the City Manager had placed the City in financial jeopardy or breached her contract and reported that, to counsel's knowledge, the answer to both questions was no. She also stated that the related legal costs totaled approximately $10,000 and that she would vote against entering executive session.

Loan stated that she had consulted legal counsel following the previous meeting to determine whether there were legal concerns, violations, or actions by the City Manager that placed the City at risk and reported that she had been advised there were none. She expressed concern about entering executive session without additional information and stated that concerns regarding the City Manager's character should be discussed in open session, while contractual matters should be addressed through the scheduled City Manager review process.

Pinquoch supported entering executive session, stating that personnel matters should be addressed privately and professionally given the Council's supervisory role over the City Manager.

Motion Passed

AYES: Denmark, Wagner, Macaltao, Pinquoch
NOES: Loan, Borg, Shen

The City Attorney was asked to stay for the executive session.

The Council went into executive session at 9:51 p.m.

Motion (Wagner/Macaltao)	Motion to exit executive session.
Motion Passed	**Unanimous**

The Council came out of executive session at 10:52 p.m.

ADJOURNMENT

The meeting adjourned at 10:52 p.m.

_____ _____

Shelby Carlson
Acting City Clerk

Tom Wagner
Mayor

(City Seal)

DRAFT

CALL TO ORDER

The October 20, 2026, regular meeting of the Whittier City Council was called to order at 7:12 p.m. by Mayor Shen.

OPENING CEREMONY

Mayor Shen led the pledge of allegiance to the flag.

SWEAR-IN OF NEWLY ELECTED OFFICIALS

The City Clerk swore in the newly elected officials, David Pinquoch (Seat E) and Peter Denmark (Seat F).

ROLL CALL

There were present:

Victor Shen, presiding, and

Peter Denmark, David Pinquoch, Renner Macaltao, Jamie Loan, and Tom Wagner, comprising a quorum of the Board.

And Absent:

Lorianne Borg

Also Present:

Jackie C. Wilde, City Manager (virtual)
Kristin Erchinger, Finance Director
Scott Korbe, Public Works Director (virtual)
Andre Achee, Police Chief
Rob Mathis, Fire Chief
Shelby Carlson, Assistant City Manager/Acting City Clerk
Richard Moses, City Attorney
Matt Widmer, City Attorney (virtual)

Motion (Wagner/Macaltao)	**Excuse Lorianne Borg from the meeting.**
Motion Passed	**AYES**: Wagner, Macaltao, Pinquoch, Loan, Shen **NOES**: Denmark

ELECTION OF MAYOR AND VICE MAYOR

Motion (Wagner/Pinquoch)	Motion to adopt the procedure for electing Mayor and Vice Mayor.
Motion Passed	**Unanimous**

Carlson asked for nominations for the Mayor of the City of Whittier.
Denmark nominated **Wagner**.
Wagner accepted the nomination.
Loan nominated **Shen**.

DRAFT

Shen accepted the nomination.

As there were multiple nominees, elections were held by ballot.

TELLER'S REPORT
Number of votes cast ……... 6
Necessary for election (majority) …… 4
Mr. Wagner received …… 4
Mr. Shen received …..…… 2

Wagner was elected Mayor.

Carlson asked for nominations for the Vice Mayor of the City of Whittier.
Wagner nominated **Shen**.
Shen declined the nomination.
Pinquoch nominated **Denmark**.
Denmark declined the nomination.
Macaltao nominated **Loan**.
Loan accepted the nomination.
Denmark nominated **Macaltao**.
Macaltao declined the nomination.

As there were no further nominations, **Loan** was elected Vice Mayor by acclamation.

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING

Eric Fleming spoke regarding the lawsuit against him for building a driveway without proper permitting.
Kelly Bender shared the newly elected Whittier Chamber of Commerce board.
Noreen Austermuhl shared her concerns regarding the treatment of the "Otter Lady".

APPROVAL OF THE REGULAR MEETING AGENDA AND CONSENT AGENDA

Motion (Pinquoch/Denmark) Approve Agenda and Consent Agenda

Pinquoch removed Item 14, Resolution 2026-042, from the consent agenda.

Motion Passed **Unanimous**

Items Approved on Consent:
7. Introduce Non-Code Ordinance 2026-007 Approving the 2027 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds and set for public hearing
8. Introduce Non-Code Ordinance 2026-008 Approving the 2028 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds and set for public hearing

9. Introduce Non-Code Ordinance 2026-009 Approving the Updated Whittier Fee Schedule to Include a Fee for Certified Mailings and set for public hearing
10. Introduce Non-Code Ordinance 2026-010 Authorizing the Sale of, and Setting a Hidden Reserve for, Surplus Public Works Heavy Equipment by Competitive Sealed Bid in Accordance with Whittier Municipal Code 3.36.410(C) and set for public hearing
20. Resolution 2026-051 Authorizing the City Manager to Sell Surplus City Personal Property Valued at Less Than $25,000 to the Highest Bidder by Sealed Bid
21. Approval of the August 4, 2026 Special Meeting Minutes
22. Approval of the August 19, 2026 Rescheduled Regular Meeting Minutes
23. Approval of the September 22, 2026 Rescheduled Regular Meeting Minutes
24. Commissioner Appointments
    A. Jamie Loan, Port & Harbor Advisory Commission, Seat D
    B. David Goldstein, Port & Harbor Advisory Commission, Seat G
    C. Jamie Loan, Planning & Zoning Commission, Seat E

CONFLICT OF INTEREST

Loan declared a potential conflict of interest in Items 7 and 8, which would set the pay scale for her spouse. **Moses** advised the Council that they could determine Loan had a conflict due to direct financial interest due to her spouse, but it could also determine she did not because the pay scale is for all.

Motion	Does Mrs. Loan have a conflict of interest in Items 7 and 8?
Motion Failed	**Unanimous**

The Council found that Mrs. Loan did not have a conflict of interest in Items 7 and 8.

PRESENTATIONS AND REPORTS

Budget Presentations – Erchinger presented the highlights of the 2027-2028 Biennial Budget. General discussion given.

Mayor Report – None

Vice Mayor Report – None

City Manager Report – Wilde noted her report was included in the packet and welcomed questions. General discussion given.

PUBLIC HEARINGS

Non-Code Ordinance 2026-007 Approving the 2027 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds

Public Hearing Opened at 8:16 p.m.
No public comments were provided.
Public Hearing Closed at 8:16 p.m.

General discussion given.

Non-Code Ordinance 2026-008 Approving the 2028 Operating Budget and Related Revenues, Expenditures/Expenses and Interfund Transfers, Amending the Pay Scale, and Appropriating Funds

Public Hearing Opened at 8:18 p.m.
No public comments were provided.
Public Hearing Closed at 8:18 p.m.

Community Development Block Grant
Robin Reich, a City grant contractor, shared an overview of the purpose of the Community Development Block Grant program. General discussion given.

Public Hearing Opened at 8:30 p.m.
Kelly Bender encouraged Council to extend the survey and advocated for sidewalk upgrades and replacing the Harbor boardwalk.
Eric Fleming suggested removing the Harbor boardwalk and replacing it with asphalt.
Public Hearing Closed at 8:34 p.m.

General discussion given.

Motion (Shen/Loan)	Direct Administration to apply for the Community Development Block Grant to purchase a fire tender truck.
Motion Passed	**Unanimous**

RESOLUTIONS

Resolution 2026-042 A Resolution Adopting the Whittier City Council Operations Manual

Motion (Shen/Macaltao)	Approve **Resolution 2026-042**.

Carlson provided a staff report. **Pinquoch** shared concerns regarding Council deadlines to submit new business items for inclusion in the agenda packet and limits on virtual attendance. **Denmark** shared concerns regarding the City Manager evaluation form.

Motion Failed	**AYES:** Shen, Loan **NOES:** Pinquoch, Macaltao, Denmark, Wagner

Resolution 2026-046 A Resolution Amending the Contract with CRW Engineering to Include Planning, Engineering, Surveying/Platting, Sub-Contract Management and Construction Administration on Multiple Capital Projects

Motion (Macaltao/Loan)	Approve **Resolution 2026-046**.

Erchinger provided a staff report.

DRAFT

Motion Passed **Unanimous**

Resolution 2026-047 A Resolution Amending the 2026 Budget to Amend or De Obligate 2026 Funds not Expected to be Spent by Year-End and Appropriating Funds

Motion (Shen/Denmark) Approve **Resolution 2026-047**.

Erchinger provided a staff report. General discussion given.

Motion Passed **Unanimous**

Resolution 2026-048 A Resolution Approving the 2027-2036 Capital Improvement Plan

Motion (Shen/Loan) Approve **Resolution 2026-048**.

Erchinger provided a staff report. General discussion given.

Motion Passed **Unanimous**

Resolution 2026-049 A Resolution Authorizing the City Manager to Accept and Administer United States Environmental Protection Agency Congressionally Mandated Project Funds for Buckner Building Remediation: Abatement and Demolition of Prioritized Sections, Appropriating the Initial Award of $600,000, Authorizing Project Spending Consistent with the Grant Agreement, and Authorizing Amendment No. 1 to the Qualified Environmental Professional & Project Management Services Agreement with NORTECH, Inc.

Motion (Macaltao/Shen) Approve **Resolution 2026-049**.

Carlson provided a staff report.

Motion Passed **Unanimous**

Resolution 2026-050 A Resolution Approving the Use of a Multi-Parcel Appraisal Method for Certain Harbor Uplands Lease Parcels Pursuant to WMC 3.38.450(F)

Denmark declared a potential conflict of interest in Resolution 2026-050 due to being a leaseholder. **Moses** advised that the Council determines whether a substantial conflict of interest exists and noted that, unlike the earlier salary-schedule matter, Resolution 2026-050 concerned an appraisal methodology applicable to a lease held by Council Member Denmark. He further noted that the Council had previously determined Denmark had a conflict of interest.

Motion Does Mr. Denmark have a conflict of interest in Resolution 2026-050?

Motion Failed **Unanimous**

The Council found that Mr. Denmark did not have a conflict of interest in Resolution 2026-050.

Motion (Loan/Pinquoch) Approve **Resolution 2026-050**.

Carlson provided a staff report. General discussion given.

Motion Passed **Unanimous**

OTHER NEW BUSINESS

Memorandum of Destruction of 2025 Regular Election Ballots

Carlson noted the municipal code requires notification to the Council prior to destruction of the previous years' election ballots.

City Manager Evaluation

Wilde noted that the City Manager evaluation process was due to begin in November and recommended using the City's third-party human resources provider to distribute the evaluation, assist Council with the evaluation questions, and compile the results for consideration at a future meeting. There was no objection from the Council.

COUNCIL COMMENTS

Denmark asked how long the materials from the previous week's "circus" meeting should remain in Council Chambers and suggested either displaying them on the walls or removing them.

Shen suggested developing a rolling list of shovel-ready projects for future Community Development Block Grant opportunities, with consideration given to how the public could provide input on project priorities. **Erchinger** agreed. **Pinquoch** requested a list of other projects that have been approved for this grant by other communities.

Shen also asked for clarification regarding driver's licensure and motorized mini-bikes. **Achee** provided an overview of related statutes. General discussion given.

Pinquoch asked what steps would be needed to establish forever tags in Whittier. **Achee** committed to researching the topic.

Shen provided an update on Parks & Recreation Committee activities.

Wagner asked if public safety employees could escort the City's attorney after hours in the event a Council meeting continued past the last tunnel opening.

CITIZEN DISCUSSION

Eric Fleming submitted written comments regarding the lawsuit against him for building a driveway without proper permitting.

Denmark left the meeting at 10:20 p.m.

COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS

– None

EXECUTIVE SESSION

Discuss Negotiations with RC Collin, as per WMC 2.08.040(B)(1).

Motion (Macaltao/Pinquoch) Motion to enter into executive session.

DRAFT

The City Attorney, City Manager, and Assistant City Manager were asked to stay for the executive session. General discussion given.

Motion Passed	**Unanimous**

The Council went into executive session at 10:28 p.m.

Motion (Shen/Loan)	Motion to exit executive session.
Motion Passed	**Unanimous**

The Council came out of executive session at 11:11 p.m.

Motion (Loan/Macaltao)	Direct Administration to pursue damages including fees and costs for the Triangle Lot previously leased by RC Collin.
Motion Failed	**AYES:** Loan, Shen **NOES:** Pinquoch, Macaltao, Wagner

There was no objection to scheduling a special meeting immediately preceding the next regular meeting with an executive session to discuss the litigation with Mr. Fleming.

ADJOURNMENT

The meeting adjourned at 11:14 p.m.

_____ _____

Shelby Carlson
Acting City Clerk

Tom Wagner
Mayor

(City Seal)

DRAFT

CITY OF WHITTIER

APPLICATION FOR COMMISSION SEAT

Commission seat applying for: *Check One* ☒ Planning and Zoning ☐ Port and Harbor Seat: A F

NAME: Geoffrey Edwards

STREET ADDRESS: Begich Towers, Kenai St, Whittier, AK 99693

MAILING ADDRESS: 3705 Arctic Blvd #2964, Anchorage, AK 99503

HOME TELEPHONE: 907-707-7011 BUSINESS PHONE: _____

E-MAIL ADDRESS: gedwards@greatwhittier.com

Have you resided in the City of Whittier for at least six months? ☐ Yes ☐ No

Are you a qualified voter in the City of Whittier? ☐ Yes ☐ No

List any special training, education, or background you have which may help you as a member of the Commission.

I am the general manager of a salmon processing plant in Whittier. I have also worked as a fisherman, for a marine shipping company, and as a vendor to the maritime industry. This experience gives me a practical perspective on the space, transportation access, and infrastructure that waterfront businesses need to operate. I have lived in Whittier for eight months and would bring that perspective to discussions about how land use

Have you ever developed real property, other than your own personal residence? If so, briefly describe the development:

I have worked on various aspects of property development, although I have not worked as a developer.

I am specifically interested in serving on the Planning & Zoning Commission because:

I want to help Whittier make thoughtful decisions about housing, business development, and public services. I would draw on my experience managing a local plant, listen carefully to residents and applicants, and consider

Have you ever served on a similar commission elsewhere? ☐ Yes ☒ No

If so, where? _____ And when? _____

CERTIFICATION

I certify under penalty of perjury that the foregoing is true and that the information in this statement is, to the best of my knowledge, true, correct and complete. A person who makes a false sworn certification which he or she does not believe to be true is guilty of perjury.

SIGNATURE: _____

Geoffrey Edwards _____ 11-13 _____

PRINT NAME OF FILER DATE AND PLACE SIGNED

CITY OF WHITTIER

APPLICATION FOR COMMISSION SEAT

Commission seat applying for: *Check One* ☐ Planning and Zoning ☒ Port and Harbor Seat: A, B

NAME: Geoffrey Edwards

STREET ADDRESS: Begich Towers, Kenai St, Whittier, AK 99693

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Have you resided in the City of Whittier for at least six months? ☒ Yes ☐ No

Are you a qualified voter in the City of Whittier? ☒ Yes ☐ No

List any special training, education, or background you have which may help you as a member of the Commission.

I am the general manager of a salmon processing plant in Whittier. I have also worked as a fisherman, for a marine shipping company, and as a vendor to the maritime industry. These roles have given me a practical understanding of how fishermen, shipping operators, processors, and marine businesses depend on safe access, reliable facilities, and efficient waterfront operations. I have lived in Whittier for eight months and would

Have you ever developed real property, other than your own personal residence? If so, briefly describe the development:

I have worked on various aspects of property development, although I have not worked as a developer.

I am specifically interested in serving on the Port & Harbor Advisory Commission because:

I want to help keep Whittier's port and harbor safe, reliable, and useful to the people who depend on them. I would bring a working waterfront perspective to recommendations on facilities, maintenance, and future needs,

Have you ever served on a similar commission elsewhere? ☐ Yes ☒ No

If so, where? _____ And when? _____

CERTIFICATION

I certify under penalty of perjury that the foregoing is true and that the information in this statement is, to the best of my knowledge, true, correct and complete. A person who makes a false sworn certification which he or she does not believe to be true is guilty of perjury.

SIGNATURE: _____

Geoffrey Edwards
PRINT NAME OF FILER

11-13-26
DATE AND PLACE SIGNED

Contact Information

Personal Information
Ross Carlson
ross_carlson_55@yahoo.com
9077647033
Residence Address
po box 642
1203
Whittier , Alaska. 99693
Mailing address is the same
Yes

Residency

How long have you been a resident of the City of Whittier?
Sept 2022
To assist in verifying residency, please provide one of the following:
Date of Birth
Date of Birth
[redacted]

Statement of Interest

List any special training, education, or background you have which may help you as a member of the Commission.
20 plus years in fed, state and municipal construction and building.
Have you ever developed real property, other than your own personal residence? If so, briefly describe the development.
I have worked on several land development projects throughout the state of Alaska, Mostly in equipment movement and planning department.
Why are you interested in serving on this Commission?
These seats have be vacant for too long and they need a voice, Whittier needs a voice, I believe it needs a "blue-collar" down to earth voice.
Have you ever served on a similar Commission elsewhere?
Yes
Where and when?
Whittier Ports and Harbor

Certification
Yes
Signature
Ross Carlson

To: The Honorable Victor Shen
The Whittier City Council
Jackie Wilde, City Manager
Shelby Carlson, Asst. City Manager
Kris Erchinger, Finance Director

From: Sebastian O'Kelly
Robertson, Monagle & Eastaugh

Re: Washington Report

Date: October 16, 2026

FY 2027 Appropriations

Congress has enacted a Continuing Resolution (CR) to keep the Federal government funded through Dec. 11th. Both the House and Senate have adjourned for the mid-term election. Both bodies will return to Washington, DC to for a lame duck session on November 9th to consider remaining legislation such as the FY 2027 Appropriations Bills. Three of the twelve appropriations bills have passed the House while none have passed the Senate or been marked up by the Senate Appropriations Committee. The delay in the Senate is due to disagreements between the parties on topline defense and non-defense spending.

A government shutdown cannot be ruled out after the current CR expires. A possibility of a long-term CR for the remainder of FY 2027 also exists. Otherwise, FY 2027 Appropriations Bills should be enacted in the lame duck or Q1 2027.

As noted in the last report, For FY 2027, the following CDS/CPF requests on behalf of the City have been submitted to Senator Murkowski and Rep. Begich – Shotgun Cove Road Construction; Delong Dock Upgrades; Buckner Building Clean Up; and Ambulance Replacement. Rep. Begich submitted the Delong Dock ($4.1 million) and Shotgun Cove Road ($4 million) projects to the House Appropriations Committee but they were not funded. Senator Murkowski submitted the Shotgun Cove ($4 million) and Ambulance Replacement ($600,000) projects. Those requests are pending with the Senate Appropriations Committee.

2026 Mid-Term Congressional Elections

Below is a summation of some of the House and Senate election forecasts.

- **House** – The current House ratio is 218 Republicans, 214 Democrats, with 1 Independent and 2 vacancies. Historically, the party not in control of the Presidency gains House seats in mid-term elections going back to 2006. Those gains can range from large (40 Democratic pickups and 62 Republican pickups in 2018 and 2010, respectively) to incremental (9 and 13 Republican pickups in 2022 and 2014). The non-partisan Cook Political Report ratings favor a switch in party control of the House but with a relatively

narrow margin of Democratic control. It rates 10 seats currently held by Republicans as lean, likely, or solid Democratic pickups, while 8 Democratic-held seats as lean, likely or solid Republican pickups. In the "toss up" column, the Cook Report includes 6 Democratic-held and 15 Republican-held seats. Real Clear Politics, which uses an average of multiple polls to account for individual polling bias, projects a larger Democratic gain of 21 seats. The online predication/betting markets Kalshi and Polymarket show a high probability of Democratic takeover (90/91 percent, respectively as of Oct 13), a percentage that has steadily increased over the last year.

- **Senate** – The current Senate ratio is 53 Republicans and 47 Democrats. 35 seats are up for election, 13 held by Democrats, 22 by Republicans. The Cook Report considers as "toss ups" the following seats held by Democrats (MI) and by Republicans (ME, AK, IA, OH, KS, TX). One seat currently held by a Republican (NC) is expected to flip to the Democrats. Real Clear Politics forecasts a 50-50 outcome (note: the Vice President "breaks the tie" in this situation and so the Republicans would maintain control). Kalshi and Polymarket currently put the probabilities of a Democratic takeover at just over 60 percent. This probability has risen from 40 percent from 6 months ago.

Both the House and Senate elections in Alaska are expected to be close. The Senate seat currently held by Senator Dan Sullivan is being heavily contested by former Rep. Mary Peltola. While she was the leading vote getter in Alaska's open primary by 8 percentage points, the general election is anticipated to be much closer, with Real Clear Politics aggregate polling currently giving her just over a 1 percent lead (note: because of Alaska's sparse, spread out and remote population, polling in the State can be challenging). Rep. Begich is narrowly favored to win re-election. Senator Murkowski's seat is up for election in 2028 but she has not yet made a decision on whether she will be running.

Shotgun Cove Road

In September, the Alaska Congressional Delegation sent a letter of support to the DOT Secretary on behalf of the City's Nationally Significant Federal Lands and Tribal Projects Program (NSFLTP) grant application for the next phase of construction of the Shotgun Cove Road project. I also helped coordinate written support from the USFS Chugach National Forest Supervisor, a requirement of the NSFLTP application.

Delong Dock

In July, the Delegation sent a letter of support to the DOT Secretary on behalf of the City's application to the Maritime Administration's Port Infrastructure Development Program (PIDP). The requested funding would fund the construction and completion of the DeLong Dock Replacement. The PED work is being funded by a prior MARAD PIDP award.

Coast Guard Icebreakers

The Coast Guard has made homeport decisions for the first three Arctic Security Cutters (ASC), with two going to Kodiak and the other to Seward. These decisions are in addition to the Coast

Guard's homeporting of the converted oil services icebreaker, now named the *Storis,* which will be homeported in Juneau. There are an additional 8 ASCs that have been funded, but not yet built and where the Coast Guard has not made any homeporting decisions. Alaska communities should have the opportunity to compete for some but not all of these vessels. The ASCs are being constructed in a joint venture partnership between U.S. and Finnish shipbuilders. Separately, the Coast Guard is building three Polar Security Cutters (the Coast Guard's new heavy class icebreaker). As noted in our last report, those are being built by Bollinger Shipyard in Mississippi but are behind schedule and over-budget. The first PSC is expected to be ready by 2030, with the first two vessels to be homeported in Seattle.

Fisheries & Oceans

Seafood In The Farm Bill -- A Farm Bill has not been passed by Congress in the past 8 years but prospects are more promising this year. On April 29th the House voted 224-200 to pass its version (H.R. 7567) to authorize agriculture programs for 5-years. Rep. Nancy Mace (R-SC) successfully added two fisheries-related amendments to the Farm bill – one, which codifies the National Office of Seafood in the Department of Agriculture; and second, which makes commercial fishermen and seafood processors eligible for USDA direct and guaranteed loans. On September 24th the Senate Agriculture, Nutrition, and Forestry Committee voted 20-1 to approve (S.5526) a similar version to HR 7567 with one major difference being seafood processors are not included in the definition of commercial fishing and thus not eligible for USDA loan programs. Congress is expected to negotiate the differences between the two versions with the hope of passing a final bill this year.

Bycatch Legislation -- On June 24th Senator Sullivan introduced S.4938 (*Bycatch Reduction Act.* Note; Rep Begich has introduced the companion House bill) to reduce trawl gear impacts on bycatch and seafloor habitat in the Bering Sea, Aleutian Islands, and Gulf of Alaska, to establish gear performance standards, seafloor contact detection, and salmon excluder requirements, to improve Council transparency and participation, to prioritize ecosystem analyses, to modernize electronic monitoring, to prohibit unsustainable foreign seafood imports, and to establish a Bycatch Mitigation and Habitat Protection Assistance Fund. The bill was referred to the Senate Commerce, Science; and Transportation Committee. While the bill was focused primarily on Alaska fisheries, there were elements of the legislation that affected mobile gear fisheries nationwide.

The Committee marked up the bill in mid-Sept, with all the Republicans in support, while a number of Democrats, led by Ranking Member Maria Cantwell (D-WA), voted against the bill. Seattle is home to the nation's largest trawl fleet. A large group of commercial fishing organizations and entities signed a letter that came out in opposition to the bill. Senator Sullivan then sought to pass the bill by unanimous consent on the Senate floor but its passage was objected to by Senator Ed Markey (D-MA) due to his concern over its potential impacts on Massachusetts commercial fisheries. Fisheries bills do not rise to the importance level of receiving cloture votes in the Senate and so the measure was pulled from the Senate floor. It's possible that a compromise version could be developed and considered during the lame duck sessions, but if not, we expect the issue will re-emerge in the next Congress.

NOAA Announces Agency-level Reforms to Restore Seafood Competitiveness -- On September 2nd, NOAA Fisheries announced its priorities for advancing agency-level reforms to restore American seafood competitiveness in implementing the President's Executive Order -- "Restoring American Seafood Competitiveness" The complete list of priorities is available on NOAA's website. On July 2, NOAA Fisheries sent Regional Priorities guidance, providing the regional fishery management councils a clear roadmap of actions to reduce regulatory burdens and better support the health of the industry, while maintaining sound management of stock and ocean ecosystem health. One of the priorities in the North Pacific is to review the Steller Sea Lion area closures in the North Pacific to commercial groundfish fishing.

Canada Tariffs on U.S. Seafood Products Reversed -- Canada announced a 25% tax on U.S. seafood imports that were set to start on September 8th. This was in response to new U.S. tariffs on Canadian goods. In late August, Canada's Department of Finance changed course and completely removed U.S. seafood and fish products from its upcoming retaliatory counter-tariffs. Public speculation for the change was that Canadian processing plants in the Maritimes rely heavily on buying U.S. seafood—taxing these imports would have hurt Canadian workers and businesses just as much as U.S. fishermen.

Aquaculture News -- There appears to be some growing interest by Congress to move a national aquaculture bill this session. The bill is H.R. 9802 – the *Marine Aquaculture Research for America Act of 2026* or "MARA" (Senator Wicker (R-MS) has introduced the Senate counterpart S. 2586). A national industry coalition, including Cargill and Sysco, have been lobbying in support. Major provisions are as follows.

- Creates opportunity for EEZ demonstration projects
- Supports an aquaculture workforce
- Supports for development of an offshore aquaculture industry sector
- Includes propagation of finfish species
- Recognizes aquaculture stakeholders in the context of the MSA RFMCs
- Creates an office of aquaculture at NOAA with presence in every region
- Allows for agreements with States but does not circumvent State law
- Seeks to consider impacts on wild harvest fishing access & opportunities but does not require action to protect these activities
- Reporting requires consideration of feed sourcing, including use of fish meal and oil and other forage species
- Requires NOAA to support marketing and promotion of aquaculture products

What is NOT included:

- An assessment of the impacts of aquaculture products on wild harvesters & products, and seafood markets
- Specific consultation roles for the RFMCs & Interstate Commissions
- Specific requirements to not harm/impair wild harvest fishing activities
- Consideration of the budgetary impacts on NOAA and how that might impact other agency activities

Separately, on July 30th NOAA published a Request For Information (RFI) regarding possible identification of "Aquaculture Opportunity Areas" (AOAs) in U.S. waters.

NOAA to Examine the MMPA Seafood Import Rule -- On July 29th NOAA announced A Notice of Proposed Rulemaking (ANPRM) and public comment opportunity to re-examine the Agency's program restricting seafood imports from Nations that do not protect marine mammals similar to standards required in U.S. fisheries.

China Seafood Trade -- The U.S.-China Board of Trade has announced an agreement between the two countries on a list of products for further negotiation on mutual tariff reduction. It includes a "China Imports List" and a "U.S. Imports List." The Chinese list includes U.S. produced items in seafood such salmon, cod, pollock, tuna, lobster, crab, shrimp, oysters, scallops, squid, octopus, clams, and other fresh, frozen, and prepared seafood. No timeline or formal process has been established yet on achieving a final agreement on the tariff reduced amounts.

Alaska Native Handicraft Legislation -- In June 2026 the *Alaska's Right to Ivory Sales and Tradition Act* ("ARTIST" Act; S. 254 /H.R. 5694) passed Congress and became Public Law 119-99. The bill, from Alaska's Senator Sullivan and Congressman Nick Begich, protects interstate commerce for Alaska Native artisans and hunters by stopping individual states from banning authentic, legally produced traditional handicrafts made from marine mammal materials including ivory, bone and baleen.

White House Executive Order on Sportfishing -- On September 17th the Administration announced the issuance of an Executive Order on Sportfishing. See link here: https://www.whitehouse.gov/presidential-actions/2026/09/restoring-american-saltwater-angling-and-recreation/. Action and recommendations include -- review of the MSA's National Standard Guideline's 1 & 2, recreational data/MRIP improvements, artificial reefs, creation of a shark-pinniped task force, and grant prioritization for charter and sportfish organizations.

Other Recent Legislative Activity of Interest – Here is a list of fisheries-related legislation that has recently been enacted or is moving through the legislation process.

- On September 25, 2026, S. 759, the "Modernizing Access to Our Public Oceans Act" was signed by the President and became Public Law No: 119-116.
- On September 24, 2026, the Senate agreed to the House amendments to S.283, the "Illegal Red Snapper and Tuna Enforcement Act" clearing the bill for the President.
- On September 16, 2026, the Senate Commerce, Science, and Transportation Committee ordered S. 4938, the "Bycatch Reduction Act" to be reported (amended).
- On September 15, 2026, the House Natural Resources Committee ordered H.R. 5745, the "Marine Fisheries Habitat Protection Act", (Rep. Ezell, R-Mississippi) to be reported (amended).
- On September 15, 2026, the House Natural Resources Committee ordered H.R. 9621, the "Northwest Endangered Salmon Predation Prevention Act of 2026", (Rep. Baumgartner, R-WA) to be reported (amended).

- On September 14, 2026, the full House of Representatives passed H.R. 2406, the "National Oceanic and Atmospheric Administration Sexual Harassment and Assault Prevention Improvements Act of 2025", (Rep. Bonamici, D-Oregon).
- On September 1, 2026, the House of Representatives passed H.R. 9436, the "Northeast Lobsterman Protection Act of 2026" (amended).

Marine Resource Litigation – Fur Seals & Gray Whales -- Back in April, the Center for Biological Diversity filed a case against NOAA citing violations of the Fur Seal Act of 1966, claiming the AK pollock fishery is impeding the recovery of fur seals. The case is currently active and in preliminary stages. On August 25th CBD filed a 90-day Notice of Intent (NOI) to sue NOAA over failure to protect Eastern North Pacific gray whales and respond to an existing ESA listing petition. By way of history, the ENP gray whale was the first species to be de-listed from the ESA back in 1995 but recently the stock is experiencing trophic-related mortalities. A formal case is expected later this year

WHITTIER PARKS & REC

REGULAR MEETING

October 7, 2026

MINUTES

Assign recorder: Jamie Loan

Attendance: Victor Shen, Heather Brazelton, Jamie Loan

Meeting Begins: 8:23pm

New Business

- **Parks**:
  - Updates: Whittier Falls Park phase one has been established. They've cleared, installed the swing sets, and a slide. Contractors want the concrete to cure, they said it'd be ready the end of the month. The larger plan includes a trail from the school to park, a pump track, pavilion, a walking track around the park, a field for sports, restrooms, a waterfall viewing area, and more. We are discussing shorter trails and viewing areas around the creek and rail crossing.
  - We were hoping that some day we could also build a foot bridge over Learnard Creek so that we can gain access to Learnard Beach again.
- **Recreation**:
  - Winter yoga – Jamie will reach out to Jennifer and Charla to see if they would be willing to do another weekly class for winter.
  - Bright Beaches – Aubrey has created a flyer and planned for dates for especially low tides. Jamie will make a post in the next few weeks.
  - Winter Solstice – we really want to celebrate light coming back. We are thinking of doing a mini burning man with fire, music, lights, and either skating or sledding.
  - Wellness week/month -- Jamie typically organizes the event. She will get with the teachers first to see what dates work, then circle back.
- **Trails**:
  - American Hiking Society – Jamie did the review process with AHS. We again got glowing reviews. Jamie will reapply in the next week or so and confirm dates with AHS. We are thinking June 20th through June 26th.
  - The waterfall off shoot on the connector trail only needs about 200 feet of trail built. With overland groups and other volunteer weekends, it could be finished next summer.
  - Winter trails prep –We would like to clear, brush, and groom out a little loop trail to make sort of a winter park area with the sledding and skiing hill.
- **Other**:
  - Harbor Cleanup – Dive Alaska has reached out, they have planned their 5th annual clean up of the Whittier Harbor for February 6th. We have historically done a fire pit and chairs at the top of the boat ramp for volunteers to warm up, rest, and visit.

- End of year wish list – Victor will request the snow machine be tuned up with an oil change, groomer, propane fire pit, canopy/tent, commission ChaCha for more artwork this winter, curling set, ice bowling set, towing sleds.
- Summer Camp – Victor would like expand the KMTA summer camp for Whittier kids. *See below*.

New Tasks/to do:

1. **She will speak to the interim fire chief after summer comes to a close. - Done**
2. **Ben will follow up with the Ferry Terminal manager for possible use of covered area in the future. - In progress**
3. **Victor will start the planning process for the clean up - done**
4. **Follow up with Kris & Jackie about the contractors looking at Lu Young Park – done, will follow up on answer**
5. **Jamie will ask the City if they would be up for donating to the end of season party – she worked with band to fund party on her own**

New:

1. **Jamie will reach out to Jennifer about winter yoga**
2. **Aubrey made a poster for Bright Beaches, Jamie will post and we will print flyers**
3. **We will brainstorm solstice ideas**
4. **Jamie will reach out to the school about wellness weeks and then get with volunteers**
5. **Jamie will apply for AHS**

Next meeting date: Wednesday, Nov 4th. 6pm

Adjournment: 9:50pm

Overview

Whittier Adventure Summer Service Program is a 4-6 weeks summer camp. Starts in the morning and ends in the late afternoon. Monday to Friday. It would be for youth aged 11-16. It focuses on getting youth connected with their community through outdoor adventures, community service, environmental education, and career exploration. Youth will spend their days working to improve their communities while learning about the local environment, going on outdoor adventures, and learning about jobs around Whittier

This first year of the program could be piloted over a shorter duration of 2-3 weeks

Field Trips

Outdoor Adventure
- Hiking
- Tidepooling
- Biking

Agency Partners
- State Parks
- USFS
- USFWS
- Fish and Game

Half Day
- Ferry tour
- Fire Department

End of Week Capstone field trips
- Kayaking
- Train to Spencer
- Glacier Cruise
- Alyeska Tram
- Wildlife Conservation Center
- Fishing with ADFG
- Rafting

Community Service projects
- Litter pickup
- Trailwork
- Beach Cleanup
- Public service outreach and education

Activities

Outdoor Skills
Environment Education
Hiking
Tidepooling

Sample Schedule

Every week can include but is not limited to: A service component(s), outdoor skills, environmental education, outdoor adventure, field trips, and a capstone field trip. The schedule is designed to allow camp instructors some flexibility with our weather conditions

Week One

1. Introduction, service, hike
2. Litter pickup, Fire department tour with first aid class
3. Service, classroom
4. Trailwork, outdoor classroom
5. Train to Spencer Glacier

Week Two

1. Service, hike Portage Pass
2. Soldotna US Fish and Wildlife Service
3. Service, classroom, indoor activities
4. Service, ferry tour
5. Sea Kayaking

Week Three

1. Service, beach tidepooling
2. Service Classroom
3. Hike Hope
4. Service, trailwork, outdoor skills
5. Glacier cruise

Week Four

1. Service trail work
2. Service, bike workshop, classroom
3. Bike portage
4. Service, hike INHT
5. Wildlife Conservation Center

Week Five

1. Service, Classroom, outdoor skills
2. Seward Trip
3. Bike Bird to Gird, service
4. Service, outdoor skills
5. Fishing with ADFG

Week Six

1. Service, slugout, hiking Horsetail
2. Hike Chugach State Park
3. USFS office, Crow Creek
4. Service
5. Alyeska Tram and hike, end of camp BBQ

Partners

Whittier Community School
KMTA
Chamber of Commerce (business community)
Off the Chain Bike Collective
City of Whittier
USFS
State Parks
AK Dept Fish and Game
Alaska Trails
Prince William Sound Stewardship Foundation
Alaska Railroad

Expenses (for 6 weeks)

The majority of the expenses expected will be having two adult staff.

Staff	$50/hr x 480	$24,000
Vehicle	2400mi x $0.76	$1824
Supplies		$4000
Total		**$29,824**

Working to get field trips donated in-kind by partners (gov and private).

Potential Funding

- ALPAR
    - Applying as the program will have a service component with litter pick up in mind.
- City of Whittier
    - There will be some trailwork and park maintenance being done, and this program is focused primarily for local youth.
- Rasmussen Foundation
- Chamber of Commerce and business community
- Local unions
- Private Donations
- School
    - As there is a post secondary exposure to career fields there might be education grants available

We are calling this year's umpteenth annual KIDS AND KOPS event a success.

The KIDS AND KOPS event was held on Saturday October 17 at the Ice Cream Shop in Girdwood. It was sponsored by the Girdwood Board of Supervisors' Public Safety Committee and Girdwood School as part of Community Helpers Month.

Our police officers were there in force and introduced themselves and showed the children the insides of the police vehicles and all the safety equipment that they carry with them always.

Second graders from Ms. Brennan's class at Girdwood School drew pictures and wrote about how our police make them feel safe. This school work will be on display at the Ice cream Shop in Girdwood until the end of the month.

Attendance at the event was 97, children and their families. Children who brought their grown ups were given a free ice cream cone. this doubles last year's attendance

Thank you to Carol Makar and her crew at the Ice Cream Shop for hosting the event.

The next Community Policing event will be "COFFEE with OUR COPS" on Saturday November 21st at the GRIND.

Tommy O'Malley

Former PSAC (retired)

Victor,
Some years ago
expressed an interest in our
community policing events. This one has
proved to create a great relationship between
families and our police.
best regards,
Tommy O'Malley

The Girdwood Board of Supervisors'
Public Safety Advisory Committee and the Girdwood
School Invite families to

KIDS AND KOPS

an Ice Cream Social to celebrate
Community Helpers Month
AT

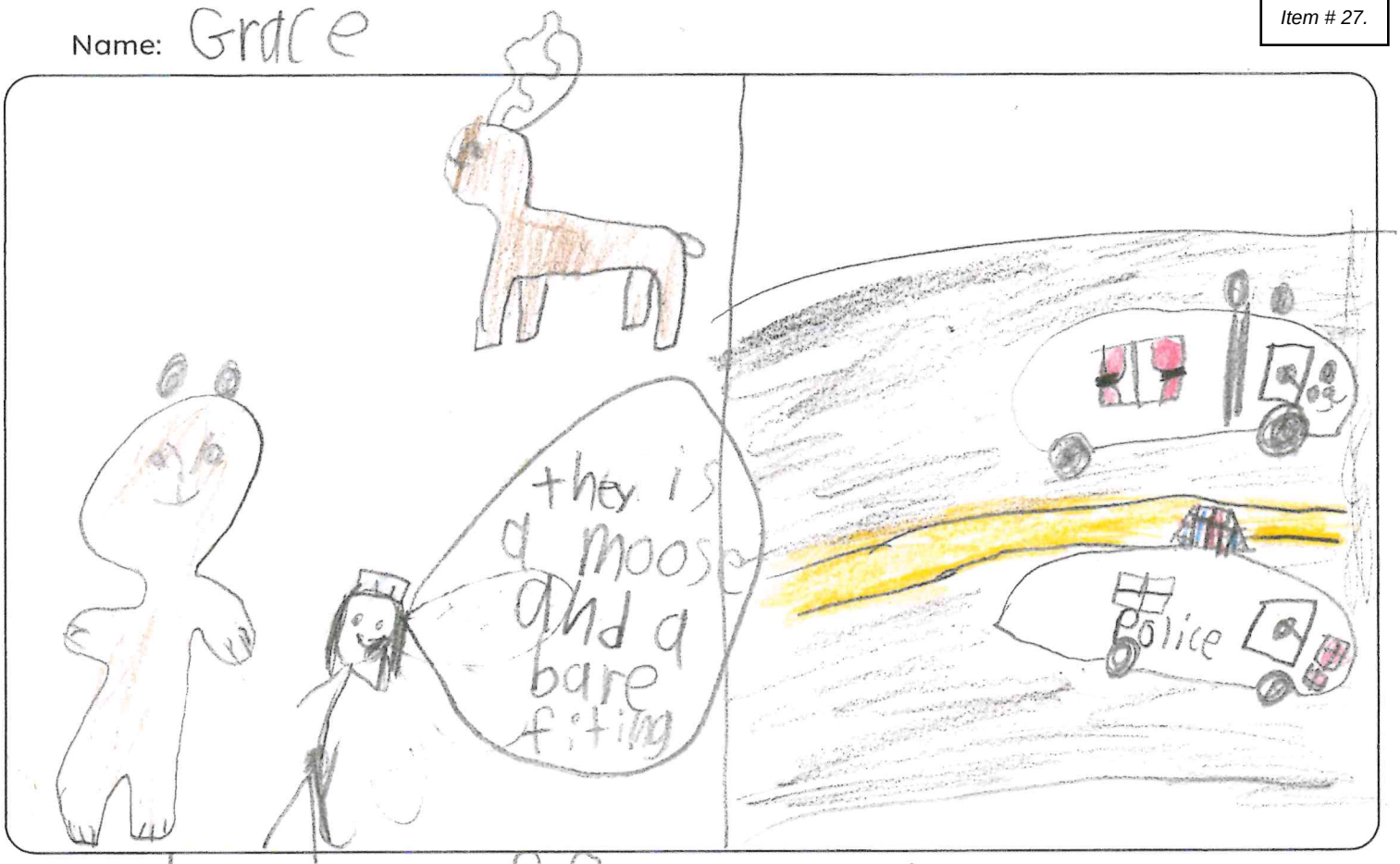
THE ICE CREAM SHOP

Saturday October 17th

11:00 - 2:00

This is an opportunity for families to get to know the brave police officers who serve and protect our community.
Children who bring their parents will receive a free ice cream cone

Name: Grace



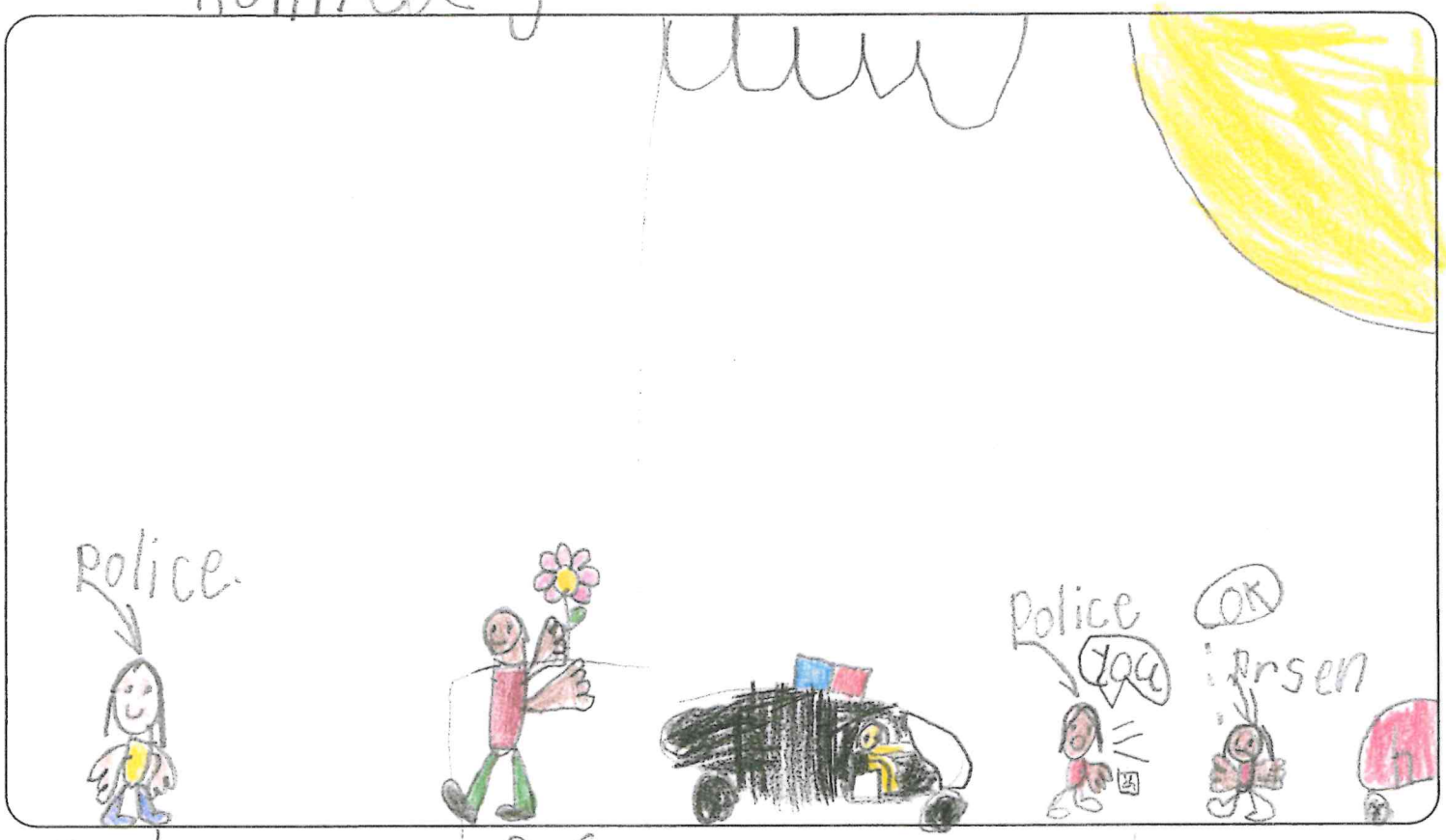
Police officers keep us safe by moveng moose and bears. They also make shr that you folow the rues.

Name: Ben



Police officere keep us safe by making sure peple foll the loss. Like if sumbute robed a star. Or they sot the stor with a gun.

Name: kennedy



Name: Zoey



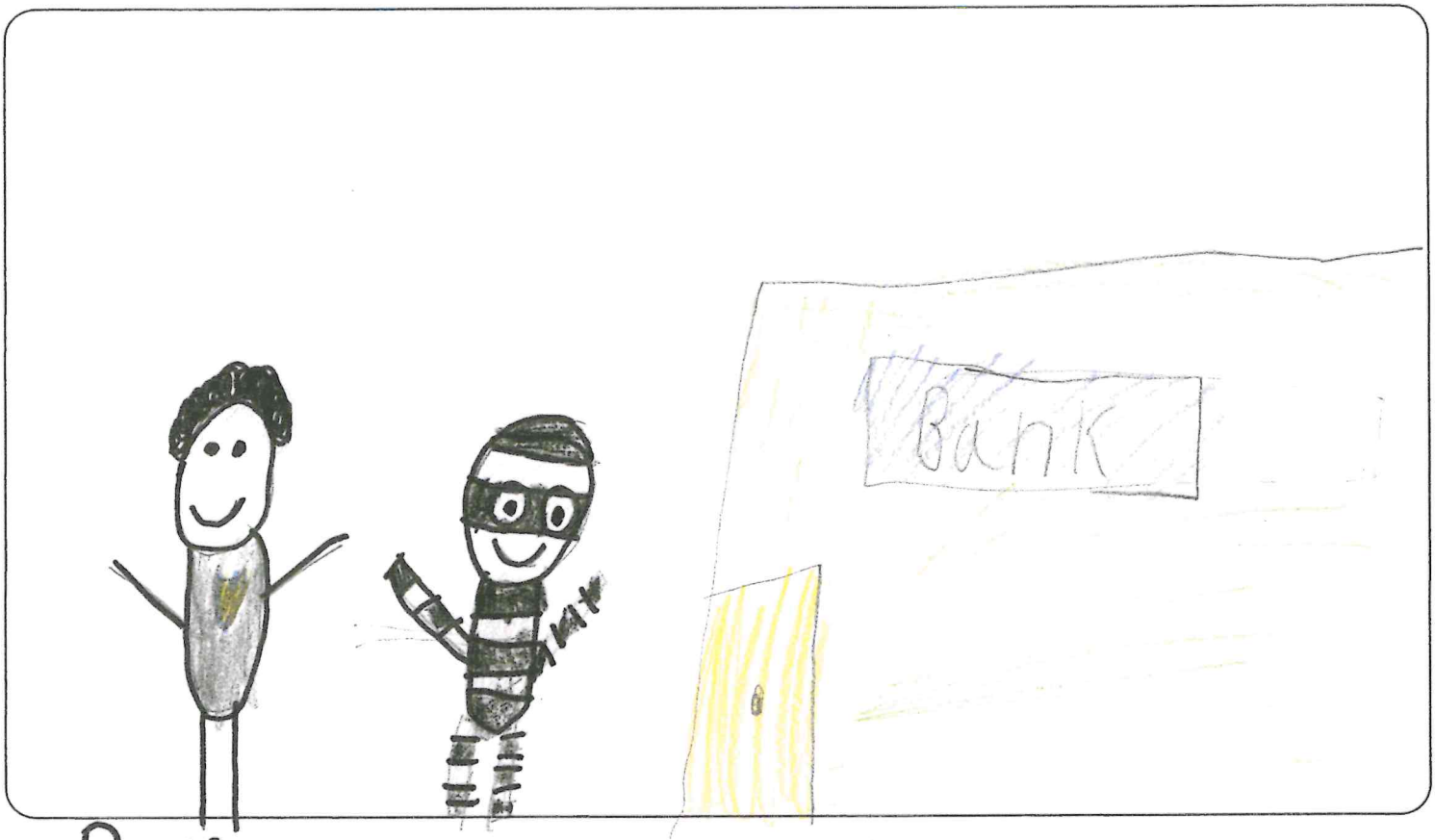
Police officers keep us Safe by helping other peopole when the are lost.Police officers keep us Safe by stoping crime.

Name: Otto



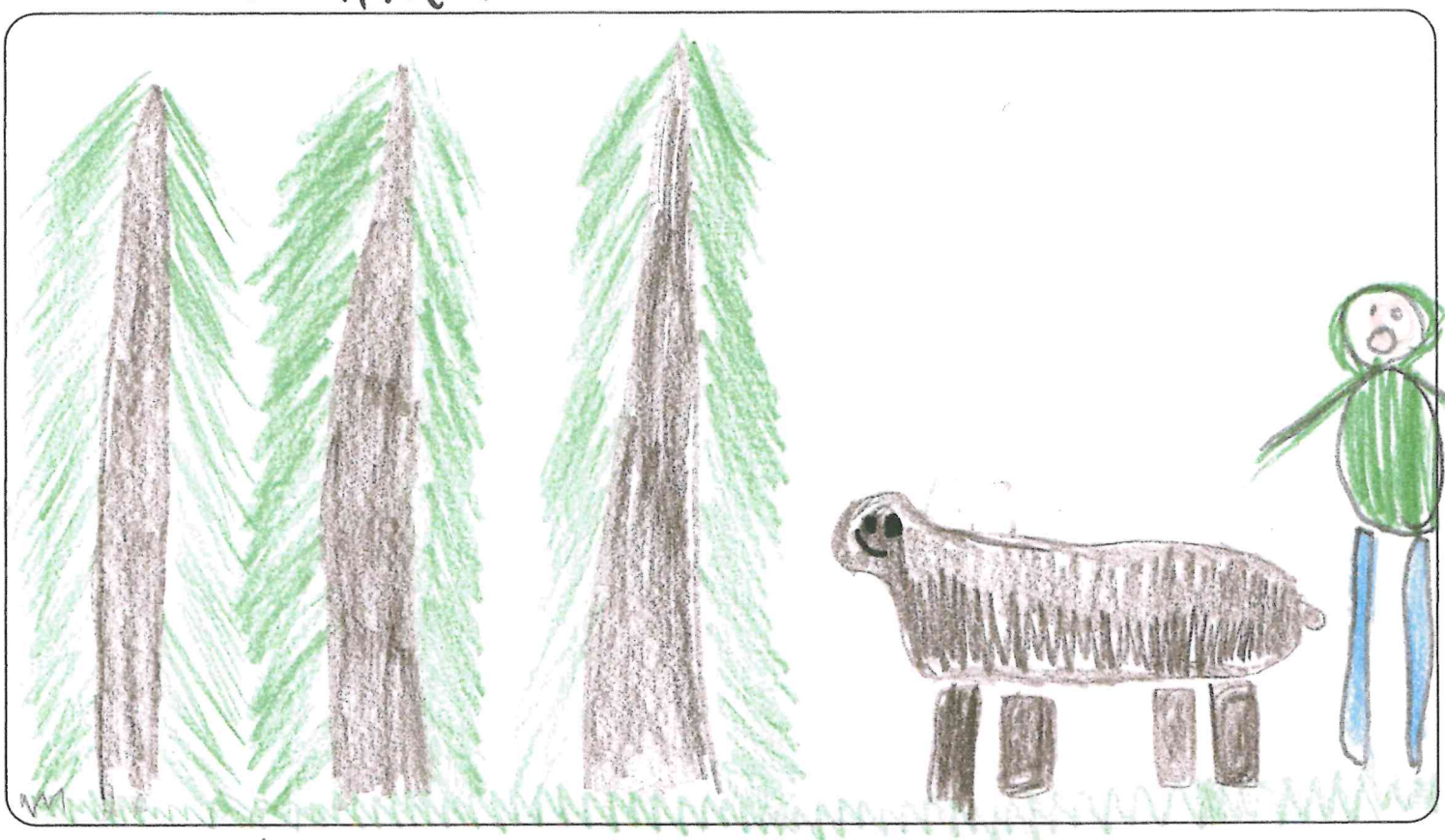
Police officers keep us safe by carrying protective gear. police officers gif Spotting tics.

Name: Fern



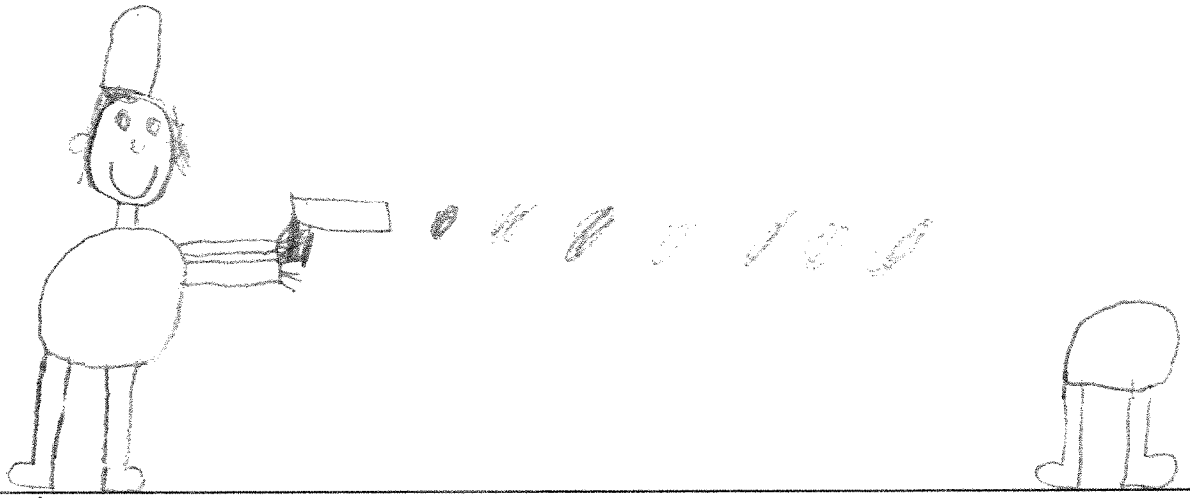
Police officers keep us safe by fighting crime. By stopping robbers robbing the Bank.

Name: Bennett



police officers keep us safe by saving us from scery animals like Bears and moos. They save us by scerying the animal away and letting the anim now that we are there.

Name: Max



Police officers keep us safe by stoping crime. Police officer stop People who Brak the law.

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
	TAXES					
01-310-4005	FISH TAX	545.92	7,072.79	10,000.00	2,927.21	70.7
01-310-4006	MOTOR VEHICLE REGISTRATION	770.87	2,245.63	4,250.00	2,004.37	52.8
01-310-4007	LIQUOR TAX	.00	3,750.00	6,500.00	2,750.00	57.7
01-310-4008	FUEL TRANSFER EXCISE TAX	3,752.27	5,169.85	15,000.00	9,830.15	34.5
01-310-4009	ELEC & TELE CO-OP TAX	3,208.27	3,208.27	8,500.00	5,291.73	37.7
01-310-4200	SALES TAX	89,287.15	488,320.98	722,571.00	234,250.02	67.6
01-310-4201	PROPERTY TAX - REAL	419,610.51	436,044.36	528,000.00	91,955.64	82.6
01-310-4202	PROPERTY TAX - PERSONAL	364,293.26	369,591.38	328,000.00	(41,591.38)	112.7
01-310-4205	BUSINESS TRANSPORTATION TAX	(40.00)	.00	.00	.00	.0
01-310-4206	GROUND-BASED PASSENGER FEE	309,615.00	326,024.00	975,000.00	648,976.00	33.4
	TOTAL TAXES	1,191,043.25	1,641,427.26	2,597,821.00	956,393.74	63.2
	LICENSES & PERMITS					
01-320-4250	BUSINESS LICENSES	.00	4,092.50	5,740.00	1,647.50	71.3
01-320-4251	USER FEES & PERMITS	.00	407.50	1,500.00	1,092.50	27.2
01-320-4312	AMBULANCE FEES	6,624.96	49,906.23	67,688.00	17,781.77	73.7
	TOTAL LICENSES & PERMITS	6,624.96	54,406.23	74,928.00	20,521.77	72.6
	INTERGOVERNMENTAL REVENUE					
01-330-4000	GRANT REVENUE - MISCELLANEOUS	.00	10,000.00	10,000.00	.00	100.0
01-330-4002	STATE REVENUE SHARING	78,419.71	78,419.71	80,000.00	1,580.29	98.0
01-330-4003	STATE PAY-IN-LIEU OF TAXES	.00	56,810.27	55,000.00	(1,810.27)	103.3
01-330-4006	STATE OF ALASKA GRANT	.00	4,802.00	28,035.00	23,233.00	17.1
01-330-4012	FEDERAL GRANT FUNDS	4,028.64	51,049.92	81,600.00	30,550.08	62.6
01-330-4025	NAT'L FOREST SERVICE RECEIPTS	.00	62,977.98	28,000.00	(34,977.98)	224.9
	TOTAL INTERGOVERNMENTAL REVENUE	82,448.35	264,059.88	282,635.00	18,575.12	93.4
	LEASES					
01-345-4515	LEASE INCOME - CITY LAND	209,913.56	519,049.62	315,778.00	(203,271.62)	164.4
01-345-4517	LEASES - ARRC LAND	2,352.98	10,588.41	.00	(10,588.41)	.0
01-345-4520	LEASE INCOME - CONDOMINIUMS	2,900.00	15,150.00	13,800.00	(1,350.00)	109.8
01-345-4525	LAND USE RENT	210.00	17,559.61	14,350.00	(3,209.61)	122.4
	TOTAL LEASES	215,376.54	562,347.64	343,928.00	(218,419.64)	163.5

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
	FINES & CITATIONS					
01-350-4261	PSD FINES & CITATIONS	.00	50.00	500.00	450.00	10.0
01-350-4262	PSD PARKING TICKETS CIVIL	273.00	1,448.00	1,025.00	(423.00)	141.3
	TOTAL FINES & CITATIONS	273.00	1,498.00	1,525.00	27.00	98.2
	MISCELLANEOUS					
01-360-4099	MISCELLANEOUS REVENUE	2,008.00	2,666.40	2,500.00	(166.40)	106.7
01-360-4204	INTEREST & PENALTIES	1,093.75	6,055.97	2,050.00	(4,005.97)	295.4
01-360-4271	DONATIONS - EMS/FIRE/POL	54.90	1,174.90	.00	(1,174.90)	.0
01-360-4275	LEGAL/INSURANCE SETTLEMENT	3,418.20	24,303.20	.00	(24,303.20)	.0
01-360-4900	INTEREST ON BANK ACCOUNTS	(4,475.78)	(4,476.17)	.00	4,476.17	.0
01-360-4902	INVESTMENT INTEREST	(11,419.72)	12,172.12	81,600.00	69,427.88	14.9
01-360-4903	LEASE INTEREST REVENUE	.00	.00	370,188.00	370,188.00	.0
01-360-4915	GIRDWOOD-POLICE CONTRACT	148,206.26	666,928.17	889,238.00	222,309.83	75.0
	TOTAL MISCELLANEOUS	138,885.61	708,824.59	1,345,576.00	636,751.41	52.7
	TRANSFERS & OTHER					
01-390-4990	TRANSFER IN FROM CVP FUND	.00	715,154.00	715,154.00	.00	100.0
01-390-4994	TRANSFER IN FROM HARBOR	.00	170,481.00	170,481.00	.00	100.0
01-390-4995	TRANSFER IN FROM WWS	.00	43,650.00	43,650.00	.00	100.0
01-390-4996	TRANSFER IN FROM DELONG DOCK	.00	14,300.00	14,300.00	.00	100.0
	TOTAL TRANSFERS & OTHER	.00	943,585.00	943,585.00	.00	100.0
	TOTAL FUND REVENUE	1,634,651.71	4,176,148.60	5,589,998.00	1,413,849.40	74.7

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMIN					
01-400-6000	SALARIES & WAGES	105,659.96	325,544.07	451,930.00	126,385.93	72.0
01-400-6030	FICA TAXES	1,243.13	5,668.16	5,202.00	(466.16)	109.0
01-400-6040	WORKER'S COMP.	.00	7,573.05	1,657.00	(5,916.05)	457.0
01-400-6050	ESC TAXES	382.47	1,957.07	3,588.00	1,630.93	54.5
01-400-6060	HEALTH & LIFE INSURANCE	10,810.81	37,060.82	79,545.00	42,484.18	46.6
01-400-6070	PERS RETIREMENT	12,139.92	41,363.65	76,094.00	34,730.35	54.4
01-400-6205	ADVERTISING	.00	.00	2,500.00	2,500.00	.0
01-400-6220	BANK SERVICES CHARGES	1,935.87	7,041.06	7,500.00	458.94	93.9
01-400-6240	COMMUNITY SUPPORT-DONATIONS	181.41	623.07	1,500.00	876.93	41.5
01-400-6260	BAD DEBT EXPENSE	.00	26,575.91	.00	(26,575.91)	.0
01-400-6280	DUES & SUBSCRIPTIONS	1,466.38	9,026.36	8,058.00	(968.36)	112.0
01-400-6410	INSURANCE - LIABILITY	.00	22,651.64	27,143.00	4,491.36	83.5
01-400-6440	INSURANCE - PROPERTY	.00	2,043.84	800.00	(1,243.84)	255.5
01-400-6540	LICENSES & PERMITS	.00	8,713.00	200.00	(8,513.00)	4356.5
01-400-6541	PENALTIES & FEES	(1,253.78)	.00	.00	.00	.0
01-400-6565	OUTSIDE CONTRACTORS	17,835.27	82,303.16	122,900.00	40,596.84	67.0
01-400-6570	PHYSICAL EXAMS & BACKGROUND CK	(72.00)	.00	.00	.00	.0
01-400-6580	POSTAGE	1,000.00	3,500.00	3,774.00	274.00	92.7
01-400-6610	PROF. FEES - ACCOUNTING	.00	28,592.88	27,783.00	(809.88)	102.9
01-400-6620	PROF. FEES - APPRAISAL	.00	7,500.00	25,523.00	18,023.00	29.4
01-400-6625	PROF. FEES - FINANCIAL SOFTWAR	.00	7,344.00	25,918.00	18,574.00	28.3
01-400-6635	PROF. FEES - COMPUTER SUPPORT	1,015.00	4,802.32	1,250.00	(3,552.32)	384.2
01-400-6636	PROF FEES - WEB SITE SUPPORT	.00	.00	3,241.00	3,241.00	.0
01-400-6640	PROF. FEES-ENGINEERING	.00	51,880.20	102,000.00	50,119.80	50.9
01-400-6645	PROF. FEES - GRANT ADM.	.00	.00	30,000.00	30,000.00	.0
01-400-6650	PROF. FEES - LEGAL	39,798.60	228,547.74	88,000.00	(140,547.74)	259.7
01-400-6700	PUBLICATIONS & SUBSCRIPTIONS	.00	.00	630.00	630.00	.0
01-400-6735	EQUIPMENT AND FURNISHINGS	.00	219.73	6,000.00	5,780.27	3.7
01-400-6770	TRAVEL, TRAINING & DEV.	667.97	33,528.97	21,000.00	(12,528.97)	159.7
01-400-8150	SUPPLIES - CONSUMABLE	714.70	5,991.03	4,000.00	(1,991.03)	149.8
01-400-8550	SUPPLIES - OFFICE	602.92	1,586.04	7,000.00	5,413.96	22.7
01-400-8750	SUPPLIES - PRINTING	.00	.00	2,310.00	2,310.00	.0
01-400-9000	UTILITIES - INTERNET	1,960.84	11,825.65	27,195.00	15,369.35	43.5
01-400-9070	UTILITIES - TELEPHONE	1,077.04	5,600.16	7,000.00	1,399.84	80.0
01-400-9100	MISCELLANEOUS EXPENSES	105.74	1,363.74	500.00	(863.74)	272.8
01-400-9520	CAPITAL OUTLAY - EQUIPMENT	.00	330.00	.00	(330.00)	.0
01-400-9530	CAPITAL OUTLAY-COMPUTER EQUIP	8,988.60	11,282.65	5,000.00	(6,282.65)	225.7
	TOTAL ADMIN	206,260.85	982,039.97	1,176,741.00	194,701.03	83.5

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COUNCIL					
01-401-6000	SALARIES & WAGES	24,916.00	24,916.00	70,730.00	45,814.00	35.2
01-401-6030	FICA TAXES	72.24	72.24	1,012.00	939.76	7.1
01-401-6040	WORKER'S COMP.	.00	.00	322.00	322.00	.0
01-401-6050	ESC TAXES	.00	.00	698.00	698.00	.0
01-401-6060	HEALTH & LIFE INSURANCE	751.88	751.88	16,680.00	15,928.12	4.5
01-401-6070	PERS RETIREMENT	1,096.28	1,096.28	15,403.00	14,306.72	7.1
01-401-6240	CITY COUNCIL-COMMUNITY SUPPORT	24,082.88	82,908.78	162,512.00	79,603.22	51.0
01-401-6241	WEBSITE - CODE UPDATES	.00	12,997.50	23,509.00	10,511.50	55.3
01-401-6280	DUES & SUBSCRIPTIONS	.00	1,995.39	3,150.00	1,154.61	63.4
01-401-6325	FIREWORKS	.00	15,000.00	15,000.00	.00	100.0
01-401-6565	OUTSIDE CONTRACTORS	10,625.00	52,210.00	152,987.00	100,777.00	34.1
01-401-6580	POSTAGE	.00	.00	500.00	500.00	.0
01-401-6600	PROF. FEES - AUDIT	.00	49,895.07	47,380.00	(2,515.07)	105.3
01-401-6650	PROF. FEES - LEGAL	41,021.30	82,442.74	45,000.00	(37,442.74)	183.2
01-401-6770	TRAVEL, TRAINING & DEV.	1,760.31	11,685.65	14,500.00	2,814.35	80.6
01-401-6800	COUNCIL CHAMBER IMPROV	.00	.00	6,000.00	6,000.00	.0
01-401-8550	SUPPLIES - OFFICE	.00	72.05	1,300.00	1,227.95	5.5
01-401-9000	UTILITIES - INTERNET	.00	.00	5,880.00	5,880.00	.0
01-401-9070	UTILITIES - TELEPHONE	.00	.00	1,000.00	1,000.00	.0
01-401-9100	MISCELLANEOUS EXPENSES	.00	.00	50,000.00	50,000.00	.0
01-401-9500	LOBBYIST FEES	14,500.00	88,000.00	138,915.00	50,915.00	63.4
	TOTAL COUNCIL	118,825.89	424,043.58	772,478.00	348,434.42	54.9
	ELECTIONS					
01-420-6100	VOLUNTEER SUPPORT	.00	.00	1,600.00	1,600.00	.0
01-420-8150	SUPPLIES - CONSUMABLE	23.31	23.31	800.00	776.69	2.9
	TOTAL ELECTIONS	23.31	23.31	2,400.00	2,376.69	1.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY					
01-510-6000	SALARIES & WAGES	145,822.74	609,247.28	955,847.00	346,599.72	63.7
01-510-6030	FICA TAXES	2,779.29	12,999.80	14,490.00	1,490.20	89.7
01-510-6040	WORKER'S COMP.	.00	17,941.32	39,786.00	21,844.68	45.1
01-510-6050	ESC TAXES	151.05	6,778.96	9,422.00	2,643.04	72.0
01-510-6060	HEALTH & LIFE INSURANCE	24,645.32	76,060.54	170,729.00	94,668.46	44.6
01-510-6070	PERS RETIREMENT	24,866.63	89,845.53	168,253.00	78,407.47	53.4
01-510-6091	UNIFORM ALLOWANCE	760.00	1,640.00	3,150.00	1,510.00	52.1
01-510-6280	DUES & SUBSCRIPTIONS	19.99	338.93	788.00	449.07	43.0
01-510-6410	INSURANCE - LIABILITY	.00	26,777.83	37,928.00	11,150.17	70.6
01-510-6420	INSURANCE - AUTO	.00	4,030.81	10,080.00	6,049.19	40.0
01-510-6440	INSURANCE - PROPERTY	.00	90.61	.00	(90.61)	.0
01-510-6540	LICENSES & PERMITS	.00	.00	105.00	105.00	.0
01-510-6565	OUTSIDE CONTRACTORS	15,312.50	106,997.84	150,500.00	43,502.16	71.1
01-510-6570	PHYSICAL EXAMS	1,083.00	1,369.00	1,050.00	(319.00)	130.4
01-510-6580	POSTAGE	.00	.00	210.00	210.00	.0
01-510-6635	PROF. FEES - COMPUTER SUPPORT	10,003.59	19,513.61	525.00	(18,988.61)	3716.9
01-510-6700	PUBLICATIONS & SUBSCRIPTIONS	.00	.00	420.00	420.00	.0
01-510-6735	EQUIPMENT PURCHASE	2,425.31	9,126.31	5,250.00	(3,876.31)	173.8
01-510-6740	SMALL TOOLS	1,511.95	1,511.95	5,250.00	3,738.05	28.8
01-510-6770	TRAVEL, TRAINING & DEV.	(795.00)	7,283.32	6,300.00	(983.32)	115.6
01-510-7100	BUILDING MAINT.	.00	.00	2,625.00	2,625.00	.0
01-510-7350	REPAIRS - EQUIPMENT	.00	605.67	3,150.00	2,544.33	19.2
01-510-7400	REPAIRS - VEHICLES	3,239.53	7,011.01	5,250.00	(1,761.01)	133.5
01-510-7750	GAS & OIL - VEHICLES	3,705.90	16,958.82	17,850.00	891.18	95.0
01-510-8150	SUPPLIES - CONSUMABLE	112.10	7,481.90	14,700.00	7,218.10	50.9
01-510-8950	SUPPLIES - UNIFORMS	.00	2,495.00	4,200.00	1,705.00	59.4
01-510-9000	UTILITIES - INTERNET	1,952.82	8,874.73	29,550.00	20,675.27	30.0
01-510-9070	UTILITIES - TELEPHONE	2,633.42	10,324.24	14,700.00	4,375.76	70.2
01-510-9200	GRANT EXPENDITURES	7,925.00	36,431.02	35,044.00	(1,387.02)	104.0
01-510-9520	CAPITAL OUTLAY - EQUIPMENT	.00	330.00	11,666.50	11,336.50	2.8
01-510-9525	MOTOR POOL RENT	25,750.00	25,750.00	25,750.00	.00	100.0
	TOTAL PUBLIC SAFETY	273,905.14	1,107,816.03	1,744,568.50	636,752.47	63.5

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE					
01-520-6000	SALARIES & WAGES	37,939.46	92,158.13	102,735.00	10,576.87	89.7
01-520-6030	FICA TAXES	785.55	1,624.45	1,470.00	(154.45)	110.5
01-520-6040	WORKERS COMP	.00	2,630.44	6,058.00	3,427.56	43.4
01-520-6050	ESC TAXES	207.60	718.26	1,014.00	295.74	70.8
01-520-6060	HEALTH & LIFE INSURANCE	5,250.00	17,717.81	23,829.00	6,111.19	74.4
01-520-6070	PERS RETIREMENT	4,940.37	14,371.32	22,381.00	8,009.68	64.2
01-520-6091	UNIFORM ALLOWANCE	60.00	220.00	500.00	280.00	44.0
01-520-6100	VOLUNTEER SUPPORT	.00	2,898.90	6,000.00	3,101.10	48.3
01-520-6280	DUES & SUBSCRIPTIONS	287.88	287.88	600.00	312.12	48.0
01-520-6410	INSURANCE - LIABILITY	.00	2,978.19	4,000.00	1,021.81	74.5
01-520-6420	INSURANCE - AUTO	.00	2,789.26	3,500.00	710.74	79.7
01-520-6540	LICENSES & PERMITS	.00	25.00	100.00	75.00	25.0
01-520-6570	PHYSICAL EXAMS	.00	.00	300.00	300.00	.0
01-520-6580	POSTAGE	.00	.00	500.00	500.00	.0
01-520-6635	PROF. FEES - COMPUTER SUPPORT	4,494.30	4,790.17	.00	(4,790.17)	.0
01-520-6735	EQUIPMENT PURCHASE	.00	4,758.16	5,000.00	241.84	95.2
01-520-6750	TESTING	.00	822.03	2,500.00	1,677.97	32.9
01-520-6770	TRAVEL, TRAINING & DEV.	.00	683.12	8,000.00	7,316.88	8.5
01-520-7350	REPAIRS - EQUIPMENT	.00	2,309.66	3,500.00	1,190.34	66.0
01-520-7400	REPAIRS - VEHICLES	1,144.07	10,267.94	3,000.00	(7,267.94)	342.3
01-520-7750	GAS & OIL - VEHICLES	506.31	506.31	2,000.00	1,493.69	25.3
01-520-8550	SUPPLIES - OFFICE	.00	246.58	1,250.00	1,003.42	19.7
01-520-8950	SUPPLIES - UNIFORMS	845.00	2,467.92	5,000.00	2,532.08	49.4
01-520-8970	SUPPLIES - SAFETY	.00	1,212.49	1,000.00	(212.49)	121.3
01-520-9000	UTILITIES - INTERNET	246.13	1,277.00	4,116.00	2,839.00	31.0
01-520-9070	UTILITIES - TELEPHONE	412.07	1,545.65	4,500.00	2,954.35	34.4
01-520-9520	CAPITAL OUTLAY - EQUIPMENT	.00	330.00	5,000.00	4,670.00	6.6
01-520-9525	MOTOR POOL RENT	5,000.00	5,000.00	5,000.00	.00	100.0
	TOTAL FIRE	62,118.74	174,636.67	222,853.00	48,216.33	78.4

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EMS					
01-530-6000	SALARIES & WAGES	44,024.12	129,939.63	285,158.00	155,218.37	45.6
01-530-6030	FICA TAXES	1,250.87	3,798.42	9,848.00	6,049.58	38.6
01-530-6040	WORKER'S COMP.	.00	3,604.39	23,456.00	19,851.61	15.4
01-530-6050	ESC TAXES	268.37	1,086.30	2,824.00	1,737.70	38.5
01-530-6060	HEALTH & LIFE INSURANCE	5,249.92	18,519.96	47,658.00	29,138.04	38.9
01-530-6070	PERS RETIREMENT	4,940.18	17,215.87	41,867.00	24,651.13	41.1
01-530-6091	UNIFORM ALLOWANCE	60.00	220.00	1,000.00	780.00	22.0
01-530-6100	EMS VOLUNTEER SUPPORT	1,789.00	6,409.11	4,000.00	(2,409.11)	160.2
01-530-6410	INSURANCE - LIABILITY	.00	6,772.27	12,100.00	5,327.73	56.0
01-530-6420	INSURANCE - AUTO	.00	4,677.09	4,840.00	162.91	96.6
01-530-6490	EMS-INSURANCE CLAIMS-DEDUCTIBL	.00	.00	11,256.00	11,256.00	.0
01-530-6540	LICENSES & PERMITS	15.00	254.88	200.00	(54.88)	127.4
01-530-6565	OUTSIDE CONTRACTORS	1,765.79	2,499.93	24,000.00	21,500.07	10.4
01-530-6570	PHYSICAL EXAMS	438.00	712.00	400.00	(312.00)	178.0
01-530-6635	PROF. FEES - COMPUTER SUPPORT	5,509.30	10,042.39	.00	(10,042.39)	.0
01-530-6735	EQUIPMENT PURCHASE	.00	.00	3,000.00	3,000.00	.0
01-530-6750	TESTING	.00	.00	350.00	350.00	.0
01-530-6761	TRAINING - EMS SUPVSG MD	4,000.00	18,000.00	12,000.00	(6,000.00)	150.0
01-530-6770	TRAVEL, TRAINING & DEV.	1,722.44	3,392.56	5,000.00	1,607.44	67.9
01-530-7350	REPAIRS - EQUIPMENT	3,819.56	4,368.22	5,000.00	631.78	87.4
01-530-7400	REPAIRS - VEHICLES	.00	3,610.91	2,000.00	(1,610.91)	180.6
01-530-7750	GAS & OIL - VEHICLES	1,089.10	2,239.14	4,000.00	1,760.86	56.0
01-530-8150	SUPPLIES - CONSUMABLE	9,911.39	12,558.34	15,000.00	2,441.66	83.7
01-530-8550	SUPPLIES - OFFICE	524.15	524.15	2,500.00	1,975.85	21.0
01-530-8650	SUPPLIES AND DRUGS BILLABLE	1,783.83	5,038.03	5,000.00	(38.03)	100.8
01-530-8950	SUPPLIES - UNIFORMS	9.95	183.34	2,500.00	2,316.66	7.3
01-530-8970	SUPPLIES - SAFETY	26.79	1,284.34	1,000.00	(284.34)	128.4
01-530-9000	UTILITIES - INTERNET	947.14	2,977.72	12,000.00	9,022.28	24.8
01-530-9070	UTILITIES - TELEPHONE	82.78	385.72	2,500.00	2,114.28	15.4
01-530-9520	CAPITAL OUTLAY - EQUIPMENT	.00	330.00	.00	(330.00)	.0
	TOTAL EMS	89,227.68	260,644.71	540,457.00	279,812.29	48.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
01-600-6000	SALARIES & WAGES	66,825.19	242,480.21	392,169.00	149,688.79	61.8
01-600-6030	FICA TAXES	968.94	3,793.31	5,604.00	1,810.69	67.7
01-600-6040	WORKER'S COMP.	.00	6,990.37	27,789.00	20,798.63	25.2
01-600-6050	ESC TAXES	218.37	1,809.20	3,865.00	2,055.80	46.8
01-600-6060	HEALTH & LIFE INSURANCE	17,915.96	63,164.03	97,677.00	34,512.97	64.7
01-600-6070	PERS RETIREMENT	14,345.20	54,723.30	85,348.00	30,624.70	64.1
01-600-6410	INSURANCE - LIABILITY	.00	11,375.72	15,400.00	4,024.28	73.9
01-600-6420	INSURANCE - AUTO	.00	2,765.23	5,225.00	2,459.77	52.9
01-600-6430	INSURANCE EQUIPMENT	.00	5,765.92	4,950.00	(815.92)	116.5
01-600-6440	INSURANCE - PROPERTY	.00	1,191.37	660.00	(531.37)	180.5
01-600-6540	LICENSES & FEES	.00	.00	250.00	250.00	.0
01-600-6565	OUTSIDE CONTRACTORS	.00	.00	5,000.00	5,000.00	.0
01-600-6570	PHYSICAL EXAMS	.00	72.00	800.00	728.00	9.0
01-600-6635	PROF. FEES - COMPUTER SUPPORT	10,003.59	15,870.97	2,400.00	(13,470.97)	661.3
01-600-6740	SMALL TOOLS AND EQUIPMENT	.00	1,350.59	5,000.00	3,649.41	27.0
01-600-6770	TRAVEL, TRAINING & DEV.	.00	277.31	2,000.00	1,722.69	13.9
01-600-7100	REPAIRS	1,132.74	1,132.74	5,000.00	3,867.26	22.7
01-600-7210	REPAIRS - ROADS	.00	12,741.88	3,000.00	(9,741.88)	424.7
01-600-7350	REPAIR & MAINTENANCE	560.85	9,593.24	50,000.00	40,406.76	19.2
01-600-7750	GAS & OIL - VEHICLES	6,748.29	12,638.69	28,000.00	15,361.31	45.1
01-600-8150	SUPPLIES - CONSUMABLE	2,108.01	3,036.05	1,500.00	(1,536.05)	202.4
01-600-8550	SUPPLIES - OFFICE	.00	.00	1,500.00	1,500.00	.0
01-600-8950	SUPPLIES - UNIFORMS	.00	.00	1,200.00	1,200.00	.0
01-600-8970	SUPPLIES - SAFETY	.00	564.85	3,000.00	2,435.15	18.8
01-600-8995	SUPPLIES & MATERIALS	1,162.44	4,340.45	8,000.00	3,659.55	54.3
01-600-9000	UTILITIES - INTERNET	968.28	4,994.21	13,965.00	8,970.79	35.8
01-600-9010	UTILITIES - ELECTRICITY	1,334.03	5,550.60	14,000.00	8,449.40	39.7
01-600-9070	UTILITIES - TELEPHONE	115.24	517.20	1,750.00	1,232.80	29.6
01-600-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	13,000.00	13,000.00	.0
01-600-9900	INTERDEPARTMENT SUPPORT	(41,616.00)	(41,616.00)	(41,616.00)	.00	(100.0)
	TOTAL PUBLIC WORKS	82,791.13	425,123.44	756,436.00	331,312.56	56.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PROPERTY & FACILITIES					
01-700-6210	B.T.I. CONDO FEES	3,625.06	16,312.77	23,932.00	7,619.23	68.2
01-700-6225	REFUND OIL TAXES	.00	11,696.46	.00	(11,696.46)	.0
01-700-6410	INSURANCE - LIABILITY	.00	2,141.46	4,620.00	2,478.54	46.4
01-700-6440	INSURANCE - PROPERTY	.00	31,077.76	35,200.00	4,122.24	88.3
01-700-6565	PROP & FAC-CONTRACTED SERVICES	51,725.82	82,496.95	101,072.00	18,575.05	81.6
01-700-7100	REPAIRS - BUILDINGS	39.96	2,993.90	6,050.00	3,056.10	49.5
01-700-7350	REPAIRS - EQUIPMENT	.00	1,232.85	1,500.00	267.15	82.2
01-700-8150	SUPPLIES - CONSUMABLE	24.35	3,615.45	3,152.00	(463.45)	114.7
01-700-8550	JANITORIAL SUPPLIES	52.44	300.56	500.00	199.44	60.1
01-700-8970	SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
01-700-9010	UTILITIES - ELECTRICITY	6,950.34	29,112.62	37,823.00	8,710.38	77.0
01-700-9040	UTILITIES - HEATING FUEL	.00	14,994.72	23,100.00	8,105.28	64.9
01-700-9050	UTILITIES - SOLID WASTE	300.93	1,003.10	1,638.00	634.90	61.2
01-700-9095	UTILITIES - WATER/SEWER	191.38	1,710.17	1,757.00	46.83	97.3
01-700-9520	CAPITAL OUTLAY - EQUIPMENT	.00	57,612.00	271,851.50	214,239.50	21.2
	TOTAL PROPERTY & FACILITIES	62,910.28	256,300.77	513,695.50	257,394.73	49.9
	PARKS AND RECREATION					
01-800-6000	SALARIES AND WAGES	441.28	788.00	63,876.00	63,088.00	1.2
01-800-6030	FICA TAXES	33.76	60.29	911.00	850.71	6.6
01-800-6040	WORKER'S COMP	.00	.00	290.00	290.00	.0
01-800-6050	ESC TAX	4.42	7.89	629.00	621.11	1.3
01-800-6060	HEALTH & LIFE INSURANCE	.00	.00	23,829.00	23,829.00	.0
01-800-6070	PERS RETIREMENT	.00	.00	13,887.00	13,887.00	.0
01-800-6565	OUTSIDE CONTRACTORS	34,200.00	36,850.00	42,350.00	5,500.00	87.0
01-800-6740	SMALL TOOLS AND EQUIPMENT	.00	3,957.73	10,000.00	6,042.27	39.6
01-800-7350	REPAIRS EQUIPMENT	.00	9.25	500.00	490.75	1.9
01-800-8950	SUPPLIES AND MATERIALS	103.49	4,892.52	10,000.00	5,107.48	48.9
01-800-9050	UTILITIES - SOLID WASTE	2,345.55	4,388.42	8,103.00	3,714.58	54.2
01-800-9200	GRANT EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
01-800-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
	TOTAL PARKS AND RECREATION	37,128.50	50,954.10	199,375.00	148,420.90	25.6
	TRANSFERS TO OTHER FUNDS					
01-990-9990	TRANSFER OUT	.00	24,620.00	409,100.00	384,480.00	6.0
01-990-9991	TRANSFER TO F 14 EQUIP REP PW	.00	25,000.00	25,000.00	.00	100.0
01-990-9993	TRANSFER OUT TO F50 W/S	.00	23,341.00	.00	(23,341.00)	.0
01-990-9998	TRANSFER OUT TO F72 GF MRRF	.00	330,000.00	330,000.00	.00	100.0
	TOTAL TRANSFERS TO OTHER FUNDS	.00	402,961.00	764,100.00	361,139.00	52.7
	TOTAL FUND EXPENDITURES	933,191.52	4,084,543.58	6,693,104.00	2,608,560.42	61.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	701,460.19	91,605.02	(1,103,106.00)	(1,194,711.02)	8.3

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
50-340-4300	WATER SERVICE CHARGES	87,836.84	278,145.31	310,000.00	31,854.69	89.7
50-340-4350	WASTE WATER SERVICE CHARGES	24,930.63	99,503.82	96,000.00	(3,503.82)	103.7
	TOTAL CHARGES FOR SERVICES	112,767.47	377,649.13	406,000.00	28,350.87	93.0
	MISCELLANEOUS					
50-360-4006	STATE GRANT REVENUE	.00	71,522.82	.00	(71,522.82)	.0
50-360-4902	INVESTMENT INTEREST	7,948.50	31,567.02	30,000.00	(1,567.02)	105.2
50-360-4905	COLLECTION OF DOUBTFUL ACCOUNT	.00	1,063.86	.00	(1,063.86)	.0
50-360-4910	MISCELLANEOUS INCOME	319.21	1,802.88	500.00	(1,302.88)	360.6
	TOTAL MISCELLANEOUS	8,267.71	105,956.58	30,500.00	(75,456.58)	347.4
	PROPERTY & SURPLUS SALES					
50-390-4990	TRANSFERS IN	.00	23,341.00	23,341.00	.00	100.0
	TOTAL PROPERTY & SURPLUS SALES	.00	23,341.00	23,341.00	.00	100.0
	TOTAL FUND REVENUE	121,035.18	506,946.71	459,841.00	(47,105.71)	110.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER & WASTE WATER OPERATING					
50-800-6000	SALARIES & WAGES	13,579.45	99,279.65	162,793.00	63,513.35	61.0
50-800-6030	FICA TAXES	428.08	1,816.75	2,322.00	505.25	78.2
50-800-6040	WORKER'S COMP.	.00	3,108.12	7,040.00	3,931.88	44.2
50-800-6050	ESC TAXES	59.26	350.51	1,601.00	1,250.49	21.9
50-800-6060	HEALTH & LIFE INSURANCE	5,919.10	21,365.94	33,369.00	12,003.06	64.0
50-800-6070	PERS RETIREMENT	6,273.36	23,777.12	33,570.00	9,792.88	70.8
50-800-6091	UNIFORM ALLOWANCE	.00	.00	1,000.00	1,000.00	.0
50-800-6220	BANK SERVICE CHARGES	.00	164.29	1,000.00	835.71	16.4
50-800-6265	DEBT INTEREST EXPENSE	.00	.00	19,399.00	19,399.00	.0
50-800-6270	DEPRECIATION	351,911.16	351,911.16	470,087.00	118,175.84	74.9
50-800-6271	GRANT FUNDED	.00	71,522.82	.00	(71,522.82)	.0
50-800-6280	DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
50-800-6410	INSURANCE - LIABILITY	.00	5,426.96	8,030.00	2,603.04	67.6
50-800-6440	INSURANCE - PROPERTY	.00	8,743.27	6,050.00	(2,693.27)	144.5
50-800-6540	LICENSES & PERMITS	.00	805.00	1,200.00	395.00	67.1
50-800-6565	OUTSIDE CONTRACTORS	.00	.00	10,000.00	10,000.00	.0
50-800-6570	PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
50-800-6580	POSTAGE	.00	.00	1,300.00	1,300.00	.0
50-800-6635	PROF. FEES - COMPUTER SUPPORT	1,015.00	4,438.86	1,200.00	(3,238.86)	369.9
50-800-6740	SMALL TOOLS	.00	.00	2,500.00	2,500.00	.0
50-800-6750	TESTING WATER/SEWER	2,150.00	6,450.00	10,000.00	3,550.00	64.5
50-800-6770	TRAVEL, TRAINING & DEV.	.00	120.71	5,000.00	4,879.29	2.4
50-800-7100	REPAIRS - BUILDING	.00	.00	5,000.00	5,000.00	.0
50-800-7350	REPAIRS - EQUIPMENT	.00	4,446.26	5,000.00	553.74	88.9
50-800-7650	REPAIRS - SYSTEM	.00	.00	5,000.00	5,000.00	.0
50-800-7750	GAS & OIL - VEHICLES	852.11	4,438.96	5,000.00	561.04	88.8
50-800-8550	SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
50-800-8950	UNIFORMS	.00	.00	500.00	500.00	.0
50-800-8970	SUPPLIES - SAFETY	.00	719.80	1,500.00	780.20	48.0
50-800-8995	SUPPLIES & MATERIALS	.00	257.80	5,000.00	4,742.20	5.2
50-800-9000	UTILITIES -INTERNET	968.28	4,003.42	13,230.00	9,226.58	30.3
50-800-9010	UTILITIES - ELECTRICITY	7,563.86	29,620.45	32,000.00	2,379.55	92.6
50-800-9040	UTILITIES - HEATING FUEL	615.97	1,950.80	3,200.00	1,249.20	61.0
50-800-9070	UTILITIES - TELEPHONE	216.29	1,030.55	1,000.00	(30.55)	103.1
50-800-9575	BOND PRINCIPAL	.00	33,474.66	.00	(33,474.66)	.0
50-800-9580	CAPITAL OUTLAY - W/WW	.00	14,960.00	33,015.00	18,055.00	45.3
50-800-9900	TRANSFER OUT TO GF	.00	43,650.00	43,650.00	.00	100.0
50-800-9901	TRANSFERS OUT - OTHER	.00	9,000.00	9,000.00	.00	100.0
	TOTAL WATER & WASTE WATER OPERATING	391,551.92	746,833.86	941,056.00	194,222.14	79.4
	TOTAL FUND EXPENDITURES	391,551.92	746,833.86	941,056.00	194,222.14	79.4
	NET REVENUE OVER EXPENDITURES	(270,516.74)	(239,887.15)	(481,215.00)	(241,327.85)	(49.9)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
51-340-4251	USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
51-340-4399	MOORAGE - TRANSIENT WINTER	.00	5,898.59	35,000.00	29,101.41	16.9
51-340-4401	MOORAGE - PREFERENTIAL	(5,371.50)	526,928.72	550,000.00	23,071.28	95.8
51-340-4402	MOORAGE - TRANSIENT	77,594.48	459,818.88	535,000.00	75,181.12	86.0
51-340-4403	BOAT LIFT FEES	418.43	2,510.56	.00	(2,510.56)	.0
51-340-4404	UTILITY FEES	6,879.78	54,302.89	63,000.00	8,697.11	86.2
51-340-4406	WHARFAGE FEES	501.62	2,518.64	5,000.00	2,481.36	50.4
51-340-4407	VESSEL TOW FEES	.00	.00	1,000.00	1,000.00	.0
51-340-4409	WAITING LIST FEES	200.00	6,300.00	20,000.00	13,700.00	31.5
51-340-4410	PUMP OUT FEES	150.00	975.00	1,000.00	25.00	97.5
51-340-4411	LAUNCH FEES	485.00	36,010.00	125,000.00	88,990.00	28.8
51-340-4412	SHOWERS	805.00	3,065.00	3,700.00	635.00	82.8
51-340-4413	GRID	290.00	965.70	3,000.00	2,034.30	32.2
51-340-4414	VESSEL MAINTENANCE	125.00	525.00	1,000.00	475.00	52.5
51-340-4415	DRY STORAGE FEES	.00	1,154.58	5,300.00	4,145.42	21.8
51-340-4416	PARKING - ANNUAL	500.00	26,500.00	48,000.00	21,500.00	55.2
51-340-4426	PARKING DAILY	19,628.16	56,189.23	129,000.00	72,810.77	43.6
51-340-4427	KAYAK LAUNCH FEES	.00	.00	2,500.00	2,500.00	.0
51-340-4428	ENVIRONMENTAL FEE	73.00	492.75	2,205.00	1,712.25	22.4
51-340-4445	MISC. SERVICES	150.00	3,476.79	5,000.00	1,523.21	69.5
	TOTAL CHARGES FOR SERVICES	102,428.97	1,187,632.33	1,537,705.00	350,072.67	77.2
	LEASE INCOME					
51-345-4512	LEASE - ARRC NET OF RR SHARE	16,253.44	79,207.14	59,787.00	(19,420.14)	132.5
51-345-4513	LEASE CREDITS (CONTRA)	.00	(14,779.95)	(55,571.00)	(40,791.05)	(26.6)
51-345-4515	LEASE - GARBAGE REVENUE	4,690.00	14,770.00	8,750.00	(6,020.00)	168.8
	TOTAL LEASE INCOME	20,943.44	79,197.19	12,966.00	(66,231.19)	610.8
	OTHER REVENUE					
51-360-4416	STORAGE IN LIEU OF LEASE	.00	.00	2,500.00	2,500.00	.0
51-360-4417	FUEL FLOAT INCOME	.00	4,894.85	38,000.00	33,105.15	12.9
51-360-4430	CAMPING	846.00	5,215.04	25,000.00	19,784.96	20.9
51-360-4900	INTEREST & LATE FEES ON A/R	31.11	515.51	8,000.00	7,484.49	6.4
51-360-4902	INVESTMENT INTEREST	5,934.23	22,343.72	40,000.00	17,656.28	55.9
51-360-4903	GASB87 LEASE INTEREST	.00	.00	79,141.00	79,141.00	.0
51-360-4910	MISCELLANEOUS INCOME	.00	.00	1,500.00	1,500.00	.0
51-360-4957	AMORTIZATION OF BOND PREMIUM	.00	.00	8,843.00	8,843.00	.0
	TOTAL OTHER REVENUE	6,811.34	32,969.12	202,984.00	170,014.88	16.2

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSFERS IN -OTHER					
51-390-4991	TRANSFER FROM CPV FUND	.00	17,938.00	17,938.00	.00	100.0
51-390-4993	TRANSFER FROM F73 MRRF	.00	487,208.00	487,208.00	.00	100.0
	TOTAL TRANSFERS IN -OTHER	.00	505,146.00	505,146.00	.00	100.0
	TOTAL FUND REVENUE	130,183.75	1,804,944.64	2,258,801.00	453,856.36	79.9

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	HARBOR OPERATIONS EXP					
51-800-6000	SALARIES & WAGES	95,678.12	415,983.97	661,689.00	245,705.03	62.9
51-800-6030	FICA TAXES	2,834.61	10,271.68	11,858.00	1,586.32	86.6
51-800-6040	WORKER'S COMP.	.00	13,198.11	3,047.00	(10,151.11)	433.2
51-800-6050	ESC TAXES	603.02	1,782.32	6,597.00	4,814.68	27.0
51-800-6060	HEALTH & LIFE INSURANCE	24,493.67	92,496.34	193,619.00	101,122.66	47.8
51-800-6070	PERS RETIREMENT	19,535.69	81,970.07	135,296.00	53,325.93	60.6
51-800-6220	BANK SERVICE CHARGES	22,024.94	82,878.81	20,000.00	(62,878.81)	414.4
51-800-6265	BOND INTEREST EXPENSE	.00	143,550.00	306,343.00	162,793.00	46.9
51-800-6270	DEPRECIATION	917,023.59	917,023.59	1,280,000.00	362,976.41	71.6
51-800-6275	AMORTIZATION EXPENSE	.00	.00	23,760.00	23,760.00	.0
51-800-6280	DUES & SUBSCRIPTIONS	.00	604.88	250.00	(354.88)	242.0
51-800-6410	INSURANCE - LIABILITY	.00	38,429.94	58,425.00	19,995.06	65.8
51-800-6420	INSURANCE - AUTO	.00	757.27	1,500.00	742.73	50.5
51-800-6430	INSURANCE EQUIPMENT	.00	576.84	815.00	238.16	70.8
51-800-6440	INSURANCE - PROPERTY	.00	111,091.81	72,000.00	(39,091.81)	154.3
51-800-6565	OUTSIDE CONTRACTORS	10,189.10	11,322.23	89,721.99	78,399.76	12.6
51-800-6570	PHYSICAL EXAMS	.00	72.00	150.00	78.00	48.0
51-800-6580	POSTAGE	400.00	1,200.00	3,500.00	2,300.00	34.3
51-800-6635	PROF. FEES - COMPUTER SUPPORT	10,169.88	24,718.92	3,200.00	(21,518.92)	772.5
51-800-6636	PROF FEES - WEB SITE	(36.30)	(36.30)	.00	36.30	.0
51-800-6650	PROF. FEES - LEGAL	525.00	525.00	2,000.00	1,475.00	26.3
51-800-6700	PUBLICATIONS&SUBS.	.00	.00	200.00	200.00	.0
51-800-6730	EQUIPMENT RENTAL	.00	.00	2,000.00	2,000.00	.0
51-800-6740	SMALL TOOLS	.00	.00	2,500.00	2,500.00	.0
51-800-6770	TRAVEL, TRAINING & DEV.	.00	2,025.30	6,000.00	3,974.70	33.8
51-800-6780	WASTE DISPOSAL - EVOS	.00	807.30	500.00	(307.30)	161.5
51-800-7100	REPAIRS - BUILDINGS	12.55	243.25	5,000.00	4,756.75	4.9
51-800-7350	REPAIRS - EQUIPMENT	18.78	3,089.47	3,500.00	410.53	88.3
51-800-7400	REPAIRS - VEHICLES	35.66	1,305.42	1,000.00	(305.42)	130.5
51-800-7500	PARKING LOT MAINTENANCE	.00	.00	500.00	500.00	.0
51-800-7610	REPAIRS - UTILITIES	.00	6,823.89	5,000.00	(1,823.89)	136.5
51-800-7750	GAS & OIL - VEHICLES	539.75	4,124.13	5,000.00	875.87	82.5
51-800-7800	REPAIRS - FACILITIES	48.20	1,617.15	3,000.00	1,382.85	53.9
51-800-7820	REPAIRS - DOCKS	914.38	4,128.13	5,000.00	871.87	82.6
51-800-8150	SUPPLIES - CONSUMABLE	570.64	14,148.71	19,475.00	5,326.29	72.7
51-800-8200	SUPPLIES - PARKING	.00	.00	1,000.00	1,000.00	.0
51-800-8400	SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
51-800-8550	SUPPLIES - OFFICE	892.36	3,229.04	5,500.00	2,270.96	58.7
51-800-8950	SUPPLIES - UNIFORMS	129.95	129.95	2,500.00	2,370.05	5.2
51-800-8970	SUPPLIES - SAFETY	453.35	1,594.17	2,500.00	905.83	63.8
51-800-9000	UTILITIES - INTERNET	2,334.82	9,773.50	26,460.00	16,686.50	36.9
51-800-9010	UTILITIES - ELECTRICITY	10,832.86	59,790.82	79,000.00	19,209.18	75.7
51-800-9040	UTILITIES - HEATING FUEL	31.89	3,773.70	4,000.00	226.30	94.3
51-800-9050	UTILITIES - SOLID WASTE	60,943.89	170,748.56	165,000.00	(5,748.56)	103.5
51-800-9070	UTILITIES - TELEPHONE	683.90	2,492.49	2,000.00	(492.49)	124.6
51-800-9095	UTILITIES - WATER/WASTEWATER	3,372.92	15,860.03	24,000.00	8,139.97	66.1
51-800-9510	SNOW REMOVAL	41,616.00	41,616.00	41,616.00	.00	100.0
51-800-9520	CAPITAL OUTLAY - EQUIPMENT	.00	330.00	29,667.00	29,337.00	1.1
51-800-9900	TRANSFER OUT TO GF	.00	170,481.00	170,481.00	.00	100.0
	TOTAL HARBOR OPERATIONS EXP	1,226,873.22	2,466,549.49	3,487,169.99	1,020,620.50	70.7

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAPITAL OUTLAY - FROM RESERVE					
51-900-9575	BOND PRINCIPAL	.00	90,000.00	180,864.00	90,864.00	49.8
	TOTAL CAPITAL OUTLAY - FROM RESERVE	.00	90,000.00	180,864.00	90,864.00	49.8
	TOTAL FUND EXPENDITURES	1,226,873.22	2,556,549.49	3,668,033.99	1,111,484.50	69.7
	NET REVENUE OVER EXPENDITURES	(1,096,689.47)	(751,604.85)	(1,409,232.99)	(657,628.14)	(53.3)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

DELONG DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
53-341-4251	USER FEES & PERMITS	.00	3,000.00	3,000.00	.00	100.0
53-341-4402	MOORAGE - TRANSIENT	303.36	1,034.90	5,000.00	3,965.10	20.7
53-341-4404	UTILITY FEES	1,834.21	6,920.19	15,000.00	8,079.81	46.1
53-341-4406	WHARFAGE FEES	.00	.00	100,000.00	100,000.00	.0
	TOTAL CHARGES FOR SERVICES	2,137.57	10,955.09	123,000.00	112,044.91	8.9
	SOURCE 360					
53-360-4902	INVESTMENT INTEREST	5,481.48	22,823.40	20,000.00	(2,823.40)	114.1
	TOTAL SOURCE 360	5,481.48	22,823.40	20,000.00	(2,823.40)	114.1
	TOTAL FUND REVENUE	7,619.05	33,778.49	143,000.00	109,221.51	23.6

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

DELONG DOCK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 801					
53-801-6000	SALARES & WAGES	18,358.42	50,039.95	57,204.00	7,164.05	87.5
53-801-6030	FICA/MEDICARE	253.66	702.63	950.00	247.37	74.0
53-801-6040	WORKER'S COMP.	.00	.00	264.00	264.00	.0
53-801-6050	ESC TAXES	62.65	51.78	572.00	520.22	9.1
53-801-6060	HEALTH & LIFE INSURANCE	4,649.76	9,495.39	16,085.00	6,589.61	59.0
53-801-6070	PERS RETIREMENT	3,999.26	10,486.01	12,157.00	1,670.99	86.3
53-801-6270	DEPRECIATION	556,068.90	556,068.90	554,000.00	(2,068.90)	100.4
53-801-6410	INSURANCE - LIABILITY	.00	6,205.18	12,000.00	5,794.82	51.7
53-801-6440	INSURANCE - PROPERTY	.00	45,388.38	16,200.00	(29,188.38)	280.2
53-801-6565	OUTSIDE CONTRACTORS	5,020.00	20,176.51	52,956.00	32,779.49	38.1
53-801-6730	EQUIPMENT RENTAL	.00	.00	1,000.00	1,000.00	.0
53-801-6740	SMALL TOOLS	.00	.00	1,000.00	1,000.00	.0
53-801-6780	WASTE DISPOSAL - EVOS	.00	5,001.02	12,000.00	6,998.98	41.7
53-801-7350	REPAIRS - EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
53-801-7750	GAS & OIL - VEHICLES	.00	.00	500.00	500.00	.0
53-801-7820	REPAIRS - DOCKS	.00	.00	45,000.00	45,000.00	.0
53-801-8150	SUPPLIES - CONSUMABLE	22.74	22.74	5,000.00	4,977.26	.5
53-801-8400	SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
53-801-8950	SUPPLIES - UNIFORMS	.00	.00	500.00	500.00	.0
53-801-8970	SUPPLIES - SAFETY	.00	.00	2,000.00	2,000.00	.0
53-801-9010	UTILITIES - ELECTRICITY	3,529.37	10,268.57	10,000.00	(268.57)	102.7
53-801-9050	UTILITIES - SOLID WASTE	.00	.00	2,000.00	2,000.00	.0
53-801-9095	UTILITIES - WATER/WASTEWATER	.00	.00	1,000.00	1,000.00	.0
53-801-9900	TRANSFER OUT TO GF	.00	14,300.00	14,300.00	.00	100.0
	TOTAL DEPARTMENT 801	591,964.76	728,207.06	818,688.00	90,480.94	89.0
	CAPITAL OUTLAY					
53-900-9540	CAP EXP EMERGENCY REPAIRS	.00	.00	10,000.00	10,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
	TOTAL FUND EXPENDITURES	591,964.76	728,207.06	828,688.00	100,480.94	87.9
	NET REVENUE OVER EXPENDITURES	(584,345.71)	(694,428.57)	(685,688.00)	8,740.57	(101.3)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

MOTOR POOL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OTHER REVENUE					
60-360-4910	VEHICLE RENT - POLICE	25,750.00	25,750.00	30,750.00	5,000.00	83.7
60-360-4915	VEHICLE RENT - FIRE	5,000.00	5,000.00	.00	(5,000.00)	.0
	TOTAL OTHER REVENUE	30,750.00	30,750.00	30,750.00	.00	100.0
	TRANSFERS IN					
60-390-4990	TRANSFERS IN	.00	89,486.90	89,487.00	.10	100.0
	TOTAL TRANSFERS IN	.00	89,486.90	89,487.00	.10	100.0
	TOTAL FUND REVENUE	30,750.00	120,236.90	120,237.00	.10	100.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

MOTOR POOL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MOTOR POOL OPERATING					
60-800-6270	DEPRECIATION	69,151.33	69,151.33	34,805.00	(34,346.33)	198.7
	TOTAL MOTOR POOL OPERATING	69,151.33	69,151.33	34,805.00	(34,346.33)	198.7
	TOTAL FUND EXPENDITURES	69,151.33	69,151.33	34,805.00	(34,346.33)	198.7
	NET REVENUE OVER EXPENDITURES	(38,401.33)	51,085.57	85,432.00	34,346.43	59.8

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 390					
72-390-4990	TRANSFERS-IN	.00	352,287.76	350,500.00	(1,787.76)	100.5
	TOTAL SOURCE 390	.00	352,287.76	350,500.00	(1,787.76)	100.5
	TOTAL FUND REVENUE	.00	352,287.76	350,500.00	(1,787.76)	100.5

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
72-800-6740	SMALL TOOLS AND EQUIPMENT	.00	11,839.84	.00	(11,839.84)	.0
	TOTAL EXPENDITURES	.00	11,839.84	.00	(11,839.84)	.0
	DEPARTMENT 900					
72-900-9200	CAPITAL EXPENDITURES	30,828.85	48,058.64	467,500.00	419,441.36	10.3
	TOTAL DEPARTMENT 900	30,828.85	48,058.64	467,500.00	419,441.36	10.3
	TOTAL FUND EXPENDITURES	30,828.85	59,898.48	467,500.00	407,601.52	12.8
	NET REVENUE OVER EXPENDITURES	(30,828.85)	292,389.28	(117,000.00)	(409,389.28)	249.9

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

HARBOR MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 301					
73-301-4990	TRANSFERS IN	.00	36,300.00	.00	(36,300.00)	.0
	TOTAL SOURCE 301	.00	36,300.00	.00	(36,300.00)	.0
	SOURCE 340					
73-340-4405	WATER-BORNE PASSENGER FEES	156,260.10	200,032.11	520,000.00	319,967.89	38.5
	TOTAL SOURCE 340	156,260.10	200,032.11	520,000.00	319,967.89	38.5
	TOTAL FUND REVENUE	156,260.10	236,332.11	520,000.00	283,667.89	45.5

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

HARBOR MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NON-GRANT EXPENDITURES					
73-800-9205	HARBOR RENOVATION	.00	15,238.23	.00	(15,238.23)	.0
	TOTAL NON-GRANT EXPENDITURES	.00	15,238.23	.00	(15,238.23)	.0
	WHITTIER SBH RE PHASE II					
73-901-9205	HARBOR RENOVATION	.00	.00	466,400.00	466,400.00	.0
73-901-9990	TRANSFERED OUT	.00	487,208.00	487,208.00	.00	100.0
	TOTAL WHITTIER SBH RE PHASE II	.00	487,208.00	953,608.00	466,400.00	51.1
	TOTAL FUND EXPENDITURES	.00	502,446.23	953,608.00	451,161.77	52.7
	NET REVENUE OVER EXPENDITURES	156,260.10	(266,114.12)	(433,608.00)	(167,493.88)	(61.4)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

WATER/WASTEWATER MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 360					
75-360-4000	STATE GRANT FUNDS	.00	.00	75,000.00	75,000.00	.0
	TOTAL SOURCE 360	.00	.00	75,000.00	75,000.00	.0
	TRANSFERS FROM OTHER FUNDS					
75-390-4992	TRANSFERS-IN OTHER	.00	9,000.00	9,000.00	.00	100.0
	TOTAL TRANSFERS FROM OTHER FUNDS	.00	9,000.00	9,000.00	.00	100.0
	TOTAL FUND REVENUE	.00	9,000.00	84,000.00	75,000.00	10.7

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING SEPTEMBER 30, 2026

WATER/WASTEWATER MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GRANT EXPENDITURES					
75-900-9200	CAPITAL EQUIPMENT	.00	.00	75,000.00	75,000.00	.0
	TOTAL GRANT EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	DEPARTMENT 901					
75-901-9990	TRANSFERS OUT	.00	17,500.00	17,500.00	.00	100.0
	TOTAL DEPARTMENT 901	.00	17,500.00	17,500.00	.00	100.0
	TOTAL FUND EXPENDITURES	.00	17,500.00	92,500.00	75,000.00	18.9
	NET REVENUE OVER EXPENDITURES	.00	(8,500.00)	(8,500.00)	.00	(100.0)