



City Council Regular Meeting Agenda

March 17, 2026 at 7:00 PM

City Council Chambers, Whittier Alaska

Mayor: Victor Shen

City Manager: Jackie C. Wilde

City Clerk: Shelby Carlson

City Attorney: Holly Wells

Council Members: Tom Wagner, Seat B, Jamie Loan, Seat C, Renner Macal tao, Seat D, David Pinquoch, Seat E, Peter Denmark, Seat F, Lorianne Borg, Seat G

Call to Order

Opening Ceremony

Roll Call

Citizen Comments on Any Agenda Item Except Those Items Scheduled For Public

Hearing: Those who have signed in will be given the first opportunity to speak on any agenda item except those scheduled for Public Hearing. Time is limited to two (2) minutes per speaker and thirty (30) minutes total time for this agenda item.

Approval of Agenda and Consent Agenda: Approval of Consent Agenda passes all routine items indicated by asterisk (*). Consent Agenda items are not considered separately unless a council member requests. In the event of such a request, the item is returned to the Regular Agenda

Conflict of Interest: Immediately after the Council approves the agenda at a regular or special meeting, each Council member shall declare any financial interest in a matter appearing on the agenda. Any Council member or member of the public present at the meeting may question whether another Council member has a financial interest in a matter appearing on the agenda.

Presentations and Reports

1. Presentations - None
2. Mayor's Report
3. Vice Mayor's Report
4. City Manager Report – City Manager's Report includes, among other things, the Finance Director Report and the Water/Wastewater Manager Report

Public Hearings - None

Ordinances for Introduction - None

Resolutions

- 5. *Resolution 2026-012 Amending Resolution 2026-006 to Change the Date of the Board of Equalization Hearing
- 6. *Resolution 2026-013 Regarding the Request by GOOD LLC d/b/a GOOD Cannabis for a One-Year Extension of the City's Conditional Protest of its State of Alaska Retail Marijuana Store License Application

Other New Business

- 7. *Approval of the February 17, 2026 Regular Meeting Minutes
- 8. *Confirming Reappointment to Prince William Sound Regional Citizens' Advisory Council Board of Directors - Mike Bender
- 9. Request to Reschedule May Council Meeting - May 12, 2026

Informational Items and Reports (No Action Required)

- 10. January 2026 City Financial Reports: Please see City Council packet which contains monthly Financial Statements
- 11. Parks & Recreation Committee Minutes - February 9, 2026
- 12. State Legislative Reports
- 13. Beautification Matching Grant Proposal
- 14. USS Ted Stevens Commissioning

Council Comments

Citizen Discussion: Those signed-in will be given the first opportunity to speak on any subject over which the Council has control. Time is limited to five (5) minutes per speaker.

Council and Administration Response to Citizen Comments

Executive Session

Adjournment

To: Whittier City Council
 From: City Manager Jackie C. Wilde
 Re: City Manager Report for March 2026 Council Meeting

The City of Whittier's March report captures significant progress and critical updates across multiple departments, showcasing the city's continued commitment to infrastructure development, financial accountability, and community engagement.

City Manager Office

Legislative Affairs- Work continues on legislation related to the proposed land conveyance from the Alaska Railroad Corporation under HB 216 / SB 191. Staff remain engaged with legislators and stakeholders as the bills move through the legislative process. Planning also continues for infrastructure and development opportunities that would follow legislative authorization.

Capital Projects-DeLong Dock Replacement- Staff continue advancing planning and funding strategies for the DeLong Dock replacement project. The existing facility has reached the end of its service life and replacement remains a priority for maintaining critical port infrastructure that supports cargo operations, marine services, and regional transportation activity. Staff continue coordinating with state and federal partners regarding funding opportunities and next steps.

Shotgun Cove Road Extension - Staff submitted updated funding requests to support the next phase of the Shotgun Cove Road Extension project. This phase represents approximately \$10.3 million in construction and would expand access to developable land while supporting future housing and economic development.

Administration: Due to scheduled travel to Washington, D.C. for the National League of Cities conference, staff are coordinating with Council regarding potential adjustments to the May Council meeting and Board of Equalization schedule.

Economic Development and Partnerships: Staff continue discussions with tourism and transportation partners regarding infrastructure needs and community impacts related to visitor activity in Whittier.

Land Allocation and City Lands Planning- A joint work session between the City Council and Planning and Zoning Commission is being scheduled for April to review land allocation strategies and planning tools that may be needed as the City works toward expanded land ownership. Staff are also working with a surveyor regarding planning and evaluation of city lands.

Finance Department Report

This report reflects an abbreviated look at finance-related *activities* through the end of February, 2026, with financial statements through January, 2026. Through December, 8.33% of the fiscal year has elapsed.

FINANCIAL HIGHLIGHTS THROUGH DECEMBER

GENERAL FUND: Cash Balance in the General Fund at January 31 is \$1,960,872. Based on 2026 Budgeted expenditures of \$5,589,040, that level of cash is sufficient to cover 4.2 months of operations. The City's budget policy reflects the goal of establishing a reserve of between nine (9) and twelve (12) months; to fall within the policy bands, reserves will need to increase by at least \$372,602. Revenues through January are at 2.4%, or actual of \$108,224 versus budget of \$4,608,378. Overall, reported Tax Revenues are at less than 1% of the annual budget due to the timing of collections of all taxes later in the year. Licenses and Permits are at 15%, largely due to a rise in collections of ambulance fees. There have been no receipts of Intergovernmental Revenues (revenue sharing, payments-in-lieu-of-tax, or grants) in January. Lease revenues are at \$10,901, or 3% of budget, primarily due to the timing of billings. Miscellaneous revenues (includes interest and Girdwood Police Contract) are at 6.2% through January.

General Fund expenditures are at 10%, or slightly over the year-to-date budget. The items exceeding the year-to-date budget but within the annual budget include the purchase of capital assets of \$57,612 related to the replacement of boilers at the Public Safety Building; \$170,512 in future community support contributions related to a \$50,000 refund to Norwegian Cruise Lines, \$103,490 for future BTI infrastructure to likely serve as the City's match toward asbestos mitigation, and \$17,022 for future Whittier Manor infrastructure. In addition, \$4,748 in Fire Department equipment for the purchase of SMRT battery pack replacements for the battery-powered ambulance cot. All General Fund departments are at or under year-to-date budget except for the Council and Public Facilities Department due to the purchase of capital assets early in the year.

Finance staff have been working with Ground Transportation companies to register for collection of the new ground transportation fee, including updating business licenses, software modifications related to recording reporting form data in Caselle software, and distribution to registered companies of Ground Transportation Stickers. Each registered vehicle will place a sticker in the driver's side window to indicate the vehicle is authorized to operate in Whittier and is registered to collect the new fee. Similar to the Harbor's water-borne transportation stickers, the program will allow other operators to ensure that competitors are also registered, ensuring a level playing field. A new Frequently Asked Questions document has been posted on the City's website under Documents, answering many of the most commonly asked Ground Transportation Fee questions. Staff are also training to implement a new payment portal to allow customers to conveniently pay online for leases, accounts receivable, utilities, sales tax, property tax, and ground transportation fees. The portal will improve efficiency, allow for real-time payment posting to customer accounts, and offer a much more convenient payment method for customers. Convenience fees will be paid by customers, who will have the option to submit payment by check to avoid fees. Staff are preparing for year-end including account reconciliation, closing grant files, preparing grant and banking confirmation letters, and other related audit prep activities. The annual audit is scheduled for the week of May 11.

WATER AND SEWER FUND: The Cash balance in the Water and Sewer Fund (the "operating fund", Fund 50) is \$699,825 in addition to cash available in the Water and Sewer Major Maintenance and Repair Fund (the "capital fund", Fund 75) of \$1,077,582; combined total available cash is \$1,777,407. Based on 2026 Budgeted Expenses (excluding depreciation) of \$392,525, cash reserves available in the operating fund are sufficient to cover 21 months of expenses. Cash reserves available in both the operating and capital funds, are sufficient to cover 54 months of operations. Water and Sewer Fund revenues and transfers-in through January are at 4.0%. The opening of Great Whittier Seafood (replacing Whittier Seafood) is expected to have a positive impact on the water/sewer utility in the coming year.

Investment interest has not yet been recorded for January. Expenses for January are at 6.6% excluding depreciation, with most line items well under budget. The Directors of Public Works and Finance have secured all remaining funds to proceed with the Water Well Replacement Project, with bids on that project expected to be advertised in March. Preparation for this funding involved completing a Financial Capacity Assessment for the utility. The assessment was conducted by a third-party and recommends the City pursue an enterprise fund rate study, since the City has not had an independent rate review in more than a decade. A separate grant application is being prepared to seek funds to address improvements to the wastewater system from storm inundation. In a separate utility project, the backup generator for the Water System has been ordered and expected delivery is within the next two months. The ADEC Lift Station Replacement Project loan has been closed out with loan repayment to begin in July 2026, with the grant portion of the project expected to be finalized in early Spring.

HARBOR FUND: The Cash balance in the Harbor Fund (the “operating fund”, Fund 51) is \$1,115,417 in addition to cash available in the Harbor Major Repair and Replacement Fund (the “capital fund”, Fund 73) of \$960,228, at January 31. Based on 2026 Budgeted Expenses (excluding depreciation) of \$2,026,967, cash reserves available in the operating fund are sufficient to cover 6.6 months of expenses. Cash reserves available in both the operating and capital funds (total \$2,075,645), and are sufficient to cover 12 months of operations. Harbor Fund Revenues are at 38%, exceeding the year-to-date budget. Overall, Charges for Services (includes moorage, utilities, wharfage, launch, parking, etc) are at 43%; Lease revenues at 72%, exceed the annual budget but will be downward adjusted when the City records a contra-expense related to forwarding payment to the Railroad -- representing 40% of the lease revenues on Railroad land -- in accordance with the Master Lease. It is common for a large portion of harbor revenues to come in early in the year due to the pre-payment of annual moorage and waiting list fees. Investment interest has yet to be recorded for January. Expenses through January (excluding depreciation) are at 4.6%, below the year-to-date budget. Bank services charges are at 42% reflecting credit card fees charged on customer payments for annual moorage and waiting list fees. Harbor Finance staff are investigating the option to allow payments by portal given the harbor’s migration to cloud-based processing, which would allow the City to pass the cost of convenience fees on to customers. This would save the Harbor more than \$20,000 per year.

DELONG DOCK: The Cash balance in the Delong Dock Fund is \$1,509,496 at January 31. Delong Dock actual revenues are \$3,000, reflecting annual permit fees. Revenues are not expected in this Fund until fish processing begins. Through January, expenses are at less than 1%. Staff are working with Solstice Alaska Consulting to prepare a PIDP grant application, seeking funding to replace the Delong Dock. The intent is to eliminate the current dock and replace it with sheetpile-wall infrastructure and creation of expanded uplands. The project offers an important opportunity to expand and create redundancy in southcentral Alaskan freight handling, including opportunities to enhance food security, offload military equipment, and increase freight hauling through Whittier into southcentral Alaska. With daily freight service between Whittier and Anchorage year-round, the replacement of Delong Dock offers strategic advantages in a year-round deep-water port that are not available from other ports cut off from year-round rail transport due to heavy snowfall, or the uncertainty related to dredging requirements, which are not present in Whittier.

HARBOR MRRF: The Harbor Major Repair and Replacement Fund (Fund 73) exists to ensure funding stability for repair and replacement of major harbor capital assets and infrastructure. The source of funding for this Fund is the Water-Borne Passenger Fee which was implemented in January, 2025, where

the payers of the fee are the direct beneficiaries of harbor capital assets and infrastructure to serve them and their customers. The cash balance in this fund at January 31 (also discussed above in the Harbor Enterprise Fund) is \$960,228. This Fund's cash is primarily used to pay debt service on replacement of existing harbor floats and replacement of capital assets; cash is transferred each year from this Fund to the Harbor Enterprise Fund (Fund 51) exactly equal to the annual debt service on float replacement projects. There are no revenues in January related to water-borne passenger fees. In addition to transfers to the Harbor Fund to pay debt service, all proceeds from this fee are used to pay for other harbor capital assets and infrastructure.

COMMERCIAL PASSENGER VESSEL TAX FUND: The City received payment related to cruise ship head taxes for the calendar year 2025 amounting to \$1,445,005. To ensure consistency in accounting treatment, these revenues are recorded in 2026. This amount reflects an increase of 24.9% (\$288,270) from the 2024 collections totaling \$1,156,735. The 2023 collections totaled \$1,052,310. The increase in cruise passenger tax revenue in 2025 reflects an approximate increase of 57,654 passengers from the previous year. Glacier Creek Development's new cruise ship terminal (owned by Huna-Totem Corporation) opened in 2025 and transited approximately 66,000 passengers. Revenues of \$1,445,005 are lower than the budgeted \$1,625,000 by \$179,995, equal to 36,000 fewer overall passengers than estimated in the budget. Passenger numbers were estimated at 325,000 and came in at 289,000, for a reduction of 11% from budget. The City has not received information or a request from Holland America Princess related to their shore power project, for which funds were set aside and lapsed, in 2025.

ACTIVE AND RECENTLY COMPLETED GRANTS:

GRANTS MANAGEMENT STATUS REPORT				
Updated:		3/7/2026		
Updates since last month are in red				
Granting Agency	Grant Amount (or Request)	Grant Purpose	Left to Spend	as of
IN PROGRESS:				
US DOT FHWA	9,500,000	Shotgun Cove Road construction	5,598,006	1/31/2026
Denali Commission	926,000	Shotgun Cove Road Match/Gap Funding	926,000	1/31/2026
SOA DOT	4,500,000	Harbor Float & Pilings Replacement	3,453,488	1/31/2026
US EPA	800,000	Buckner Bldg Multipurpose and Cleanup	\$ 794,998	1/31/2026
US EPA	5,000,000	Buckner Bldg Hazard Materials Mitigation	5,000,000	1/31/2026
US DOT Safe Streets For All	81,600	Transportation Safety Action Plan	46,799	1/31/2026
SOA - DHSEM	107,307	Cyber Security Plan, multi-factor, network e	27,098	1/31/2026
Backup Generator for Water System	75,000	Backup Generator for Water System	75,000	1/31/2026
SOA DEC - VSW	325,000	301H waiver - Sludge removal, test, dispose	202,920	1/31/2026
	\$ 21,314,907		\$ 16,124,309	
GRANT AWARDED / PROJECT PENDING:				
US EPA	1,230,000	Water Well Replacement Project	1,230,000	1/31/2026
ADEC State Revolving Fund	3,500,000	Water Well Replacement Project	3,500,000	1/31/2026
USDA	2,012,809	Water Well Replacement Project	2,012,809	1/31/2026
USDA Rural Community Facilities (CDS)	310,000	Asbestos abatement - BTI	310,000	1/31/2026
	\$ 7,052,809		\$ 7,052,809	
APPLICATIONS SUBMITTED, AWAITING DECISION:				
ALPAR - 2026	3,500	Litter Prevention and Recycling	-	Pending
AARP Parks & Rec Grant	10,000	Accessible Pocket Parks	-	3/4/2026
DOT/NHTSA	32,779	Outfitting police vehicles w TraCS system	-	3/3/2026
US DOT FHWA	2,500,000	Shotgun Cove Road - 2025 AK FLAP		11/13/2025
	\$ 2,546,279		\$ -	
GRANT APPLICATIONS BEING PREPARED:				
MARAD Port Infrastructure Develop Program		Delong Dock Replacement Project		App Pending
SOA DEC		Wastewater Inundation Planning grant		App Pending
		Sub-Total Funded Projects Remaining:	\$ 23,177,118	
		Sub-Total Grant Requests not yet awarded:	2,546,279	
		Total Funding + Requests:	\$ 25,723,397	
2025 COMPLETED GRANTS:				
Alaska Police Standards Council	3,598	Police APSC Recert Training	-	1/31/2026
Alaska Energy Authority	48,000	Energy Efficiency Lighting upgrades	-	1/31/2026
US DOT	15,573,869	Shotgun Cove Road construction	-	1/31/2026
US EPA / Village Safe Water	1,580,000	Lift Station No. 5 - Grant	-	1/31/2026
SOA DEC	820,000	Lift Station No. 5 - Loan	-	1/31/2026
USDA Forest Service	6,232	Forestry emergency response equipment	-	1/31/2026
US Dept Homeland Security	37,791	P25 Portable Radios	-	1/31/2026
	\$ 18,069,489		\$ -	

City Clerk/Assistant City Manager Report**Buckner Building & Whittier Brownfields Program**

Work this month has been heavily focused on advancing the Buckner Building and broader Whittier Brownfields Program.

- The Community Involvement Plan (CIP) for the EPA Multipurpose Grant has been finalized, published, and distributed. This document outlines how the City will communicate with and receive input from the public throughout the assessment and planning process.
- The Request for Proposals (RFP) for a Qualified Environmental Professional (QEP) and Project Manager has been posted. Proposals are due March 27 at 2:00 p.m. View it online at <https://www.whittieralaska.gov/projects/page/request-proposals>.

- Work continues on the Congressionally Directed Spending (CDS) Work Plan, with ongoing coordination and revisions in collaboration with EPA to finalize scope and compliance requirements.

Beautification Matching Grant Program

At the request of Councilmember Pinguoch, a draft Beautification Matching Grant Program has been developed. The draft program is currently under review by City Manager Wilde. Once finalized, it will be brought forward for Council consideration.

Lease Administration & Land Allocation

Four City leases expire on March 31. Administration is recommending six-month amendments to extend these leases while the City completes work on the Land Allocation Plan. The Land Allocation Plan will provide Administration with Council's direction on how specific properties should be used and whether competitive processes are required.

Standardized lease templates, as required by the Whittier Municipal Code, are being presented at this meeting for Council approval. These templates are the result of significant collaborative work by Finance Director Erchinger, City Manager Wilde, and legal counsel.

Administration has also initiated a comprehensive audit of lease files. Requests for updated documentation have been sent to leaseholders as part of this effort.

Transportation & Safety Planning

Work continues on both the Whittier Transportation Master Plan (Whittier Moves) and the City's Safe Streets and Roads for All (SS4A) Safety Action Plan.

A summary of the recent Safety Summit has been published on the project webpage:

<https://www.whittieralaska.gov/projects/page/whittier-safety-action-plan>

Consultants are currently developing the "Safety Improvement Opportunities and Potential Projects" document, which will outline potential capital and policy actions for future Council consideration.

Harbor Department Report – No written report provided

Police Department Report

Whittier Police Department Monthly Activity Report – February 2026

Calls by Service Area

Service Area	Calls
Whittier	50
Girdwood Service Area	129
Other	4
Total	189

Narrative Summary

In February 2026, WPD handled 189 calls for service. Excluding Security Checks, Whittier accounted for 27 and Girdwood 44 calls. Serious incidents stood out, including MVA/Accident (4), Assault (1), Theft/Burglary (1), Suicidal / Mental Health (1). Jurisdictional mix: Whittier 26.5%, Girdwood 68.3%, Other 2.1%.

Bullet-Point Summary

Whittier: 50 calls. Top types: EMS/Fire (10), Disturbance (5), Phone Call Request (2).

Girdwood: 129 calls. Top types: Traffic (22), MVA/Accident (4), Disturbance (2).

Other: 4 calls. Top types: Motorist Assist (1), Theft/Burglary (1), Agency Assist (1).

Call Types by Jurisdiction

Call Type	Whittier	Girdwood	Other	Total
Security Check	23	85	0	108
Traffic	0	22	1	23
EMS/Fire	10	0	0	10
Disturbance	5	2	0	7
MVA/Accident	0	4	0	4
Citizen Assist	2	1	0	3
Parking Problem	1	2	0	3
Abandoned Vehicle	1	1	0	2
Paper Service	0	2	0	2
Phone Call Request	2	0	0	2
Suspicious	0	2	0	2
Unspecified in CAD	1	1	0	2
Agency Assist	0	0	1	1
Assault	0	1	0	1
Community Relations	1	0	0	1
Dui	0	1	0	1
Fraud	0	1	0	1
Minor Consuming	0	1	0	1
Motorist Assist	0	0	1	1
Protective Services Report	1	0	0	1
Public Assist	1	0	0	1
Reddi	0	1	0	1
Suicidal / Mental Health	1	0	0	1
Theft/Burglary	0	0	1	1
Training	1	0	0	1
Trespassing	0	1	0	1
Wildlife Violation	0	1	0	1

Citation Information

Category	Whittier	Girdwood Service Area	Other	Total
Speeding	3	5	0	8
Other Traffic	0	2	0	2
Other	2	0	0	2
Total	5	7	0	12

Unknown address needs to be manually set — see Validation Document.

Fire Department Report

During the month of February, Whittier Fire / EMS responded to 11 calls for service.

Call Breakdown

- 8 EMS Calls
- 2 Fire Calls
- 1 Rescue Call

During the Harbor Clean Up, Medic 51 and Rescue 51 were on scene to provide medical standby and a place for participants to warm up if needed.

Youth volunteers provided first aid services in Anchorage during the 91st Anchorage Fur Rondy. Way to go Andrew Castagno and Cooper Jaujou!

We continue to partner with Children's Lunchbox to help provide meals for children and members of our community in need.

Individuals can stop by the fire station **between 9:00 AM and 5:00 PM** for a meal.

A total of 16 meals were provided this month.

Thank you to our volunteers and community partners for helping support Whittier Fire EMS.



City of Whittier Fire/EMS Department Yearly Statistics 2026



	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec				
	Time			Time			Time			Time			Time			Time			Time			Time			Shift		
	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C
EMS/Medical		4	1	2	6																						
Fire	2	2	1	2																							
Rescue		2		1																							
Walk-In			1																								
Transport out of Whittier		1		1	5																						
After hrs call duty phone					2																						
Out of Service Area																											
Sub-total	2	8	2	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	12		11		0		0		0		0		0		0		0		0		0		0		0		
Community Outreach																											
	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec				
	Time B			Time B			Time B			Time B			Time B			Time B			Time B			Time B					
Station Tours				1																							
Meals Provided	30			16																							
Other				1																							
Totals	30		18		0		0		0		0		0		0		0		0		0		0		0		

2026 Calls

23 Total calls for service
Calls for cruise ship related calls
0% of all calls cruise ship related

Time
A - 0000-0800
B - 0800-1800
C - 1800-2400

Public Works Monthly Report

During the past month, the Public Works, Water, and Wastewater Departments focused on winter operations, equipment maintenance, staff training, and planning for upcoming capital projects.

Public Works

Public Works staff completed APRA annual training and continued organizing the shop in preparation for the upcoming summer season. The department also worked on organizing documentation and archiving outdated plans and specifications to improve accessibility and long-term record management.

Fleet and Maintenance

The City mechanic and Public Works staff completed a range of fleet maintenance and equipment repairs. Work included troubleshooting parasitic electrical draws on Police vehicles and performing a field repair on a Police vehicle at the Girdwood station. Repairs were completed on the Fire Engine, including brake replacement and repair of the cab lift cylinder, along with the annual NFPA operational inspection and associated repairs. Additional work included installing updated radios in the Public Works fleet for interoperability, repairing heaters on the Water Truck and a Harbor vehicle, repairing a blower shaft, and performing preventative maintenance, oil changes, and inspections on Police, Public Works, Water, and Harbor vehicles.

Wastewater Department

The Wastewater Department submitted a \$100,000 ADEC State Revolving Fund (SRF) planning grant to evaluate sewer system infiltration and inflow related to Whittier's extreme rainfall and localized flooding conditions. Results are expected in June 2026, and if awarded, the study will position the City for future construction funding opportunities. The department also continues work on the 301H waiver. A draft Sludge Management and Secondary Treatment Plan has been submitted to ADEC and SRF for review and collaboration, and the City is awaiting their response.

Water Department

The Water Department responded to four emergency shutoffs due to freezing conditions and began preparing for seasonal system startup, including inspection and testing of seasonal meters. Staff are also preparing plans and specifications to bid the Well Field Improvement Automation Project. Funding will be provided through Congressional Directed Spending (CDS) and the State Revolving Fund (SRF) Loan Subsidy Program. Construction is anticipated to begin in summer 2026, with commissioning planned for winter 2026. The Finance Department is finalizing the SRF subsidized loan documentation.

The Water Department also submitted Whittier's drinking water to the National Rural Water Association "Best Tasting Water in the Nation" competition after being selected "**Best Tasting Water in Alaska 2026.**" The department has received this distinction twelve times over the past twenty-six years, reflecting long-term excellence in water quality and operations. Whittier did not place nationally this year.

Shotgun Cove Road

The Shotgun Cove Road project remains in winter shutdown, with construction expected to resume in late April 2026 and completion anticipated in fall 2026. A FLAP grant application has been submitted for the next phase of construction, with results expected in summer 2026. The City continues pursuing additional federal and state funding sources.

Agenda Statement

Meeting Date: March 27, 2026
To: City Council
From: Jackie C. Wilde, City Manager
Agenda Item: Amending Date of Board of Equalization Hearing



BACKGROUND, JUSTIFICATION, & INTENT:

Resolution 2026-006 established Tuesday, May 19, 2026 at 6:00 p.m. as the date for the City's Board of Equalization hearing.

The City's annual Washington, D.C. advocacy trip with Alaska's congressional delegation is scheduled for the week of May 17–22. Because this trip coincides with the currently scheduled Board of Equalization hearing and the regular May City Council meeting, staff recommended rescheduling both meetings to ensure the appropriate officials can participate.

Each year, City representatives travel to Washington, D.C. to meet with federal legislators and agency staff to advocate for Whittier's priorities, including federal funding for infrastructure and community development projects. The timing of these meetings is largely dictated by the congressional schedule and cannot be adjusted by the City. Participation in these meetings is important to maintain relationships with federal partners and to support the City's competitiveness for Congressional Directed Spending (CDS), federal grants, and other funding opportunities that help advance major local projects.

Staff contacted the City's contract assessor to confirm availability for an alternate Board of Equalization date. He confirmed that he would be available on **Tuesday, May 26, 2026 at 6:00 p.m.**

The proposed resolution amends Resolution 2026-006 only to change the Board of Equalization hearing date from May 19 to May 26, 2026. All other provisions of the resolution remain unchanged.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	☐	☐	☒
2. Comprehensive Plan	☐	☐	☒
3. Whittier Code	☐	☐	☒
4. Other: <i>Resolution 2026-006</i>	☒	☐	☐

FISCAL NOTE: Not a fiscal decision.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: Administration recommends approval of Resolution 2026-012, scheduling the Board of Equalization hearing date to May 26, 2026.

Sponsored by: Wilde

**CITY OF WHITTIER, ALASKA
RESOLUTION 2026-012**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA,
AMENDING RESOLUTION 2026-006 TO CHANGE THE DATE OF THE BOARD OF
EQUALIZATION HEARING**

WHEREAS, AS 29.45.240(a) requires municipalities to fix the rate of levy, date of board of equalization hearing, and delinquency date by resolution;

WHEREAS, Resolution 2026-006 established the mill levy, the date of the Board of Equalization hearing, and the property tax delinquency date for the 2026 tax roll pursuant to AS 29.45.240(a); and

WHEREAS, the City Council finds it necessary to reschedule the Board of Equalization hearing.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. Section 2 of Resolution 2026-006 is hereby amended to read as follows:

Section 2. The Board of Equalization convenes on **Tuesday, May 26, 2026, at 6:00 p.m.** in the Council Chambers, 3rd Floor, Public Safety Building, 660 Whittier Street.

Section 2. Except as expressly amended herein, all provisions of Resolution 2026-006 remain in full force and effect.

Section 3. This resolution shall be effective immediately upon adoption.

**CITY OF WHITTIER, ALASKA
RESOLUTION 2026-012**

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Item # 5.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this 17th day of March, 2026.

Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Shelby Carlson
Acting City Clerk

(City Seal)

Agenda Statement

Meeting Date: March 27, 2026
To: City Council
Through: Jackie C. Wilde, City Manager
From: Shelby Carlson, Acting City Clerk
Agenda Item: Request to Extend Conditional Protest of Marijuana License



BACKGROUND, JUSTIFICATION, & INTENT:

GOOD LLC d/b/a GOOD Cannabis submitted an application to the State of Alaska Alcohol and Marijuana Control Office (“AMCO”) for a Retail Marijuana Store License for property located at Area B, Lot 7 of the Harbor View Subdivision.

In April 2024, upon receiving notice of the application pursuant to 3 AAC 306.060, the City reviewed the proposed use of the property and determined that the application presented conflicts with provisions of the Whittier Municipal Code and the Master Lease between the City and the Alaska Railroad Corporation. Specifically, the proposed retail marijuana use would require amendments to the Master Lease, amendments to the Municipal Code, modification of the permitted use under the existing lease, and City Council approval of any sublease.

As a result, the City filed a protest with AMCO. That protest was later converted into a Conditional Protest to allow the applicant an opportunity to pursue the required legal and regulatory changes necessary to bring the proposed use into compliance.

The Conditional Protest established several conditions that must be satisfied before the City would consider lifting the protest, including:

- A determination that the proposed use does not conflict with the Master Lease;
- A determination that the proposed use does not conflict with the Whittier Municipal Code;
- Approval of any required lease amendments and sublease;
- An affirmative vote of the City Council that all protest conditions have been met.

The initial compliance deadline was January 31, 2025.

On January 21, 2025, following review of a memorandum from legal counsel dated January 15, 2025, the City Council approved a one-year extension of the Conditional Protest, extending the compliance deadline to January 31, 2026.

To date, none of the conditions set forth in the Conditional Protest have been satisfied. There have been no amendments to the Master Lease, no amendments to the Whittier Municipal Code permitting the proposed use at the property, no application to amend the lease use provisions, and no approved sublease.

On January 28, 2026, GOOD, through counsel, requested an additional one-year extension of the compliance deadline to January 31, 2027. The request references ongoing federal developments regarding potential rescheduling of marijuana under the Controlled Substances Act. At present, marijuana remains a Schedule I controlled substance under federal law. No final federal

rulemaking has occurred that would automatically resolve the legal conflicts identified in the Conditional Protest.

Under 3 AAC 306.060(a), when a local government files a conditional protest, the Marijuana Control Board may not issue the license unless the applicant demonstrates that the local government's requirements have been satisfied. If the City grants the requested extension, the Conditional Protest would remain in place and the status quo would be preserved. If the City denies the extension, the compliance deadline will stand, and the matter would return to AMCO and the Marijuana Control Board for further action consistent with state regulation.

The Council is now asked to determine whether to grant an additional one-year extension of the Conditional Protest or allow the original deadline to stand.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	☐	☒	☐
2. Comprehensive Plan	☐	☒	☐
3. Whittier Code	☐	☒	☐
4. Other: 3 AAC 306.060	☒	☐	☐

FISCAL NOTE: Not a fiscal decision.

ATTORNEY REVIEW: ☐ Yes ☐ No ☐ Not Applicable

RECOMMENDATION: No administrative recommendation. The decision whether to grant an extension of the Conditional Protest is a policy determination for the City Council.

Sponsored by: Wilde

**CITY OF WHITTIER, ALASKA
RESOLUTION 2026-013**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA,
REGARDING THE REQUEST BY GOOD LLC D/B/A GOOD CANNABIS FOR A ONE-
YEAR EXTENSION OF THE CITY'S CONDITIONAL PROTEST OF ITS STATE OF
ALASKA RETAIL MARIJUANA STORE LICENSE APPLICATION**

WHEREAS, On January 31, 2025, the City of Whittier filed a Revised Conditional Protest with the State of Alaska Alcohol and Marijuana Control Office ("AMCO") regarding the Retail Marijuana Store License application submitted by GOOD LLC, doing business as GOOD Cannabis ("Applicant"); and

WHEREAS, the Conditional Protest required that certain conditions be satisfied on or before January 31, 2026, before the City would consider lifting its protest; and

WHEREAS, based on information currently available to the City, the conditions set forth in the Conditional Protest have not been satisfied; and

WHEREAS, on January 28, 2026, the Applicant, through counsel, requested that the City grant an additional one-year extension, extending the compliance deadline to January 31, 2027; and

WHEREAS, pursuant to 3 AAC 306.060(a), when a local government files a conditional protest, the Marijuana Control Board may not issue the license unless the applicant demonstrates that the local government's requirements have been satisfied; and

WHEREAS, the City Council previously established the Conditional Protest and compliance deadline through formal action, and finds it appropriate to address the requested extension through resolution in order to provide clarity to the Applicant and AMCO; and

WHEREAS, marijuana remains a Schedule I controlled substance under federal law unless and until rescheduled through final federal rulemaking, and no change in federal law has occurred that would automatically satisfy the conditions set forth in the City's Conditional Protest.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The City Council hereby grants the Applicant a one-year extension of the compliance deadline set forth in the Conditional Protest. The deadline to satisfy the conditions shall be extended from January 31, 2026, to January 31, 2027.

Section 2. The City's Conditional Protest shall remain in effect during the extension period. Nothing in this Resolution shall be construed as lifting, waiving, or modifying any condition previously imposed, nor as approval of the license application.

**CITY OF WHITTIER, ALASKA
RESOLUTION 2026-013**

Page 2 of 2

Item # 6.

Section 3. The City Clerk is directed to transmit a copy of this Resolution to AMCO.

Section 4. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this _____ day of _____, 2026.

Victor Shen
Mayor

AYES:

NOES:

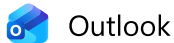
ABSENT:

ABSTAIN:

ATTEST:

Shelby Carlson
Acting City Clerk

(City Seal)



Request for One-Year Extension of Conditional Protest Deadline – GOOD Cannabis, Lic. #36998

From Jana Weltzin <jana@jdwcounsel.com>
Date Wed 1/28/2026 12:33 PM
To City Clerk <cityclerk@whittieralaska.gov>
Cc lizzie.kubitz@alaska.gov <lizzie.kubitz@alaska.gov>; AMCO Local Government Only (CED sponsored) <amco.localgovernmentonly@alaska.gov>; Jason Brandeis <jbrandeis@bhb.com>; info@goodalaska.com <info@goodalaska.com>; Trevor Haynes <trevor@goodalaska.com>; Greg Allison <greg@goodalaska.com>; Brenda Butler <brenda@jdwcounsel.com>; Jackie Wilde <jwilde@whittieralaska.gov>; Nyla Clark <legal@jdwcounsel.com>; Jana Weltzin <jana@jdwcounsel.com>

Dear Ms. Carlson and Members of the Whittier City Council,

On behalf of GOOD LLC d/b/a GOOD Cannabis ("Applicant"), I respectfully request a one-year extension of the current deadline to satisfy the conditions set forth in the City of Whittier's conditional protest regarding State of Alaska Retail Marijuana Store License No. 36998.

As reflected in the City's January 31, 2025 letter to the Alcohol and Marijuana Control Office, the City Council extended the deadline to January 31, 2026, and added the condition that the proposed use of the property must comply with federal and state law. Since that time, developments at the federal level continue to indicate a meaningful possibility that the legal status of marijuana under federal law may change. While no final action has yet occurred, the trajectory of federal policy and rulemaking suggests that additional time may reasonably allow for changes that would directly address the City's concerns regarding compliance with the Master Lease, the Whittier Municipal Code, and applicable federal law.

A one-year extension of the current deadline—to January 31, 2027—would not require the City to approve the proposed use, amend any lease, or take any affirmative action at this time. Rather, it would preserve the status quo while allowing the Applicant and the City to reassess the protest conditions if and when there is a change in federal law or other relevant legal circumstances. During this period, the City would continue to incur no operational, financial, or regulatory burden associated with the application.

If, at the end of the extended period, the protest conditions remain unmet, the City would retain the full ability to maintain its protest. Conversely, if the legal landscape changes in a manner that resolves the identified conflicts, the City would be positioned to consider lifting the protest at that time, consistent with its existing process and discretion.

The Applicant respectfully requests that the City Council consider granting this additional one-year extension and notifying AMCO and the Marijuana Control Board accordingly.

Thank you for your time and consideration. Please do not hesitate to contact me if you have any questions or would like additional information.

Jana D. Weltzin, Esq.

JDW, LLC

Principal Owner

901 Photo Avenue

Anchorage, Alaska 99503

MEMORANDUM

TO: WHITTIER CITY COUNCIL AND CITY MANAGER

FROM: JASON BRANDEIS

**RE: GOOD CANNABIS REQUEST FOR EXTENSION OF TIME TO MEET
CONDITIONAL PROTEST CONDITIONS**

CLIENT: CITY OF WHITTIER

FILE NO.: 507456.84

DATE: JANUARY 15, 2025

INTRODUCTION

This memorandum provides an overview of the City of Whittier's current position and actions taken concerning the application submitted by GOOD LLC dba GOOD Cannabis ("GOOD") to open a marijuana retail store in Whittier, potentially located at Area B, Lot 7 of the Harbor View Subdivision (the "Property").

The City has consistently sought to ensure compliance with all applicable laws and regulations, including the Whittier Municipal Code and the Master Lease between the City and the Alaska Railroad Corporation (ARCC). As such, the City filed a protest of GOOD's application with the State of Alaska Alcohol and Marijuana Control Office (AMCO) and the Alaska Marijuana Control Board (MCB) to address procedural deficiencies and legal issues with the proposed use of the Property.

This memorandum also outlines the history of the issue, the steps taken by the City to provide GOOD with opportunities to address these issues, including converting the protest into a conditional protest, and the current status of compliance with the conditions established by the conditional protest. The City Council is now presented with the question of whether to approve an extension for GOOD to meet these conditions or to allow the protest to stand, effectively terminating GOOD's license application with AMCO.

BACKGROUND

In August 2022, the City denied Permit Application #2022-003 filed by COHO Contractors on behalf of Whittier Lodging, LLC (the current lessee of Property pursuant to an assigned lease with the City). The City explained that, among other things, the

current lease allows use of the Property to operate a marine charter, a lodging business, gift shop, and for storage/office space, which was inconsistent with the intended use of a restaurant. See Exhibit 1.

In response, Whittier Lodging sent the City a letter requesting to amend the current lease agreement to change the use of the Property to “restaurant and all Harbor Commercial Uses.” See Exhibit 2.

The City Manager followed up with a letter stating that the City would consider the request and enter into negotiations regarding amendments to the lease. The City Manager requested the following items: (1) a description of the proposed use; (2) an operating or business plan; and (3) financial history or information supporting the viability of the changed use. The letter explained that after the City received the requested information, the City would review it and propose an amended lease form for the lessees' consideration, and that the City Council would need to approve a resolution authorizing any amendments to the lease. See Exhibit 3.

Whittier Lodging did not respond to this request for information. Later in the fall of 2023, GOOD and Whittier Lodging contacted the City Manager regarding the possibility of GOOD subleasing the Property from Whittier Lodging for use as a marijuana retail store. During those communications, the City Manager and City Clerk explained that the terms of the current lease agreement and the Whittier Municipal Code still required Whittier Lodging to seek approval from the City Council to change the use of the Property and to approve a sublease from Whittier Lodging to GOOD.

GOOD also made presentations to the City Council regarding its plans to open a marijuana retail store in Whittier, but neither GOOD nor Whittier Lodging sought to formally change the permitted use of the Property or approval to sublease the Property from Whittier Lodging to GOOD.

THE CITY’S INITIAL PROTEST

In April 2024, the City received notice from AMCO that GOOD had submitted a complete application for a marijuana retail store in Whittier, and that pursuant to 3 AAC 306.060, the City had the right to protest the application within 60 days. See Exhibit 4. The City then reviewed the application, which included a “Letter of Intent to Lease” the Property from Whittier Lodging to an entity affiliated with GOOD. See Exhibit 5.

After reviewing the application, relevant provisions of the Whittier Municipal Code, and the Master Lease between the City and Alaska Railroad Corporation (“ARRC”), legal counsel for the City advised that the application was deficient in several ways, including that GOOD did not have a valid lease agreement to occupy the Property, and would not unless the City Council approved a change of use and sublease from Whittier Lodging to GOOD. But it was also determined that the use of the Property as a marijuana retail store would violate provisions of both the Whittier Municipal Code and the Master Lease that require use of the Property to comply with all federal laws. And because marijuana remains a Schedule I controlled substance and is illegal for commercial sale under the

Controlled Substances Act, the City Council could not approve a change of use or sublease for a marijuana establishment without violating the Municipal Code or the Master Lease. Accordingly, the City filed a protest with AMCO. See Exhibit 6.

CONVERSION OF THE INITIAL PROTEST INTO A CONDITIONAL PROTEST

At the next MCB meeting, the City explained that the protest was an administrative decision made necessary due to the deficiencies in the license application and the conflict between the proposed license and both the Whittier Municipal Code and the Master Lease. However, recognizing that the legal status of marijuana could change and that the Municipal Code could be amended, and to provide GOOD with an opportunity to attempt to pursue such changes, the MCB agreed to allow the City to convert the protest to a “conditional protest” which would allow the City to lift the protest if certain conditions were met—namely, if the legal requirements for operating a marijuana retail store in the City changed such that GOOD’s business would not violate the Municipal Code and Master Lease, and if GOOD and Whittier Lodging received the required City Council approvals to amend the lease and sublease.

The revised conditional protest was provided to GOOD on August 26, 2024, and officially accepted by the MCB on September 11, 2024. See Exhibit 7. The conditional protest allowed GOOD until January 31, 2025 to meet the required conditions; in which case the City could lift the protest.

CURRENT STATUS AND REQUEST FOR EXTENSION

In November 2024, GOOD, via its attorney, contacted the City Manager and City Clerk to request an extension of time for GOOD to attempt to comply with the protest conditions. Because the protest conditions give the City Council the ability to modify the protest and the final authority to determine if all conditions have been met, the request has been forwarded to the City Council for its consideration. The protest conditions and a summary of the current status of each condition is provided below.

- 1. Determination by the City that the operation of the proposed GOOD Cannabis retail marijuana store does not conflict with the Master Lease. This condition may be satisfied by an amendment to the Master Lease specifically allowing for the operation of a retail marijuana store at the Property.**

Status: This condition has not been met. The previous protest letter (May 31, 2024) and the revised conditional protest letter (August 26, 2024) sent by the City Clerk on behalf of the City both explained that the proposed GOOD Cannabis retail marijuana store conflicted with the Master Lease. To date, there has been no amendment to the Master Lease that would allow this activity.

2. **Determination by the City that the operation of the proposed GOOD Cannabis retail marijuana store does not conflict with any provision of the Whittier Municipal Code. This condition may be satisfied by amendment(s) to the Whittier Municipal Code to permit the operation of a retail marijuana store at the Property, or a change in federal law that would allow the operation of a retail marijuana store in the City of Whittier without violating any local, State, or federal laws.**

Status: This condition has not been met. The previous protest letter (May 31, 2024) and the revised conditional protest letter (August 26, 2024) sent by the City Clerk on behalf of the City both explained that the proposed GOOD Cannabis retail marijuana store conflicts with provisions in the Whittier Municipal Code. To date, there have not been any amendments to the Whittier Municipal Code to permit the operation of a retail marijuana store at the Property, nor any changes in federal law that would allow the operation of a retail marijuana store in the City of Whittier without violating any local, State, or federal laws.

3. **Modification or amendment to the Lease, as required by the Whittier Municipal Code, to change the permitted use of the Property so as to allow the Property to be used as a retail marijuana store.**

Status: This condition has not been met. An application to amend the lease and change the permitted use of the Property to be used as a retail marijuana store has not been submitted. But such an application could not be approved prior to the required changes to the Municipal Code and Master Lease, so such an application would be premature at this point.

4. **Approval of a sublease from Whittier Holdings to GOOD Cannabis as required by the Whittier Municipal Code.**

Status: This condition has not been met. An application to sublease the property has not been submitted. Again, such an application would likely be futile, unless the Master Lease and Code are amended first—unless GOOD wishes to sublease the property for other purposes that are permitted under current law.

5. **Determination by the Whittier City Council that there are no other reasons or changed circumstances that would support maintaining the protest or amending or modifying these conditions.**

Status: This condition has not been met, but it does not require any action from GOOD. This condition gives the City Council the ability to consider current circumstances when making its final determination about the protest and license application.

6. The affirmative vote of the Whittier City Council that the protest conditions stated herein have been met.

Status: This condition has not been met. This condition provides that the City Council must determine that all protest conditions have been met in order to lift the protest.

CONCLUSION AND NEXT STEPS

The City has taken deliberate and measured steps to address the issues surrounding Whittier Lodging's lease and GOOD's proposed marijuana retail store application while seeking to ensure compliance with the Whittier Municipal Code and the Master Lease. By revising the initial protest into a conditional protest, the City provided GOOD with an opportunity to pursue the necessary changes for its business to operate in Whittier.

The City Council now has the discretion to grant the requested one-year extension or set a different timeline. Approving the extension would provide GOOD with more time to pursue the required legal and regulatory changes, maintaining the status quo and leaving the conditional protest in place. Alternatively, denying the extension would likely result in the termination of GOOD's license application under 3 AAC 306.060(a), as the conditions for compliance would remain unmet.

CALL TO ORDER

The February 17, 2026, regular meeting of the Whittier City Council was called to order at 7:01 p.m. by Mayor Shen.

OPENING CEREMONY

Mayor Shen led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Victor Shen, presiding, and
David Pinquoch (virtual), Renner Macal tao, Jamie Loan, Peter Denmark, Tom Wagner and Lorianne Borg, comprising a quorum of the Board.

Also Present:

Jackie C. Wilde, City Manager
Kris Erchinger, Finance Director (virtual)
Scott Korbe, Public Works Director
Nicholas Cooley, Fire/EMS Captain
David Borg, Harbormaster
Kyle Loan, Deputy Harbormaster
Shelby Carlson, Assistant City Manager/Acting City Clerk

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING – None

APPROVAL OF THE REGULAR MEETING AGENDA AND CONSENT AGENDA

Motion (Wagner/Borg)

Approve Agenda and Consent Agenda

Motion to Amend (Shen/Wagner)

Amend the agenda by adding Items 8, 10, 11, 12 to the consent agenda.

Motion to Amend Passed

AYES: Wagner, Shen, Macal tao, Loan, Borg, Denmark

ABSENT: Pinquoch (due to technical issues)

Motion Passed

AYES: Wagner, Shen, Macal tao, Loan, Borg, Denmark

ABSENT: Pinquoch (due to technical issues)

Items Approved on Consent Agenda:

8. Resolution 2026-006 Setting the Mill Levy at 8.00 Mills, Setting the Date of the Board of Equalization Hearing, and Establishing the Date On Which Property Taxes Become Delinquent for the 2026 Tax Roll

10. Resolution 2026-008 Extending a Legal Services Agreement with Birch Horton Bittner & Cherot and Authorizing the City Manager to Execute the Contract

11. Resolution 2026-009 Approving the Continued Appointment of Doctor Donald Hudson as Medical Director for the Whittier Fire Department, Authorizing the City Manager to Execute a Professional Services Agreement, and Appropriating Funds

12. Resolution 2026-010 Amending the 2026 Budget, and Appropriating Funds

14. Approval of the January 20, 2026 Regular Meeting Minutes

CONFLICT OF INTEREST – None

EXECUTIVE SESSION

Correspondence Received, as per Whittier Municipal Code 2.08.040(B)(2), matters that would tend to injure the reputation of a person; provided, however, that the person may request a public discussion.

Motion (Borg/Wagner)

Motion to enter into executive session.

The City Manager, Harbormaster, and Deputy Harbormaster were asked to stay for the executive session.

Motion Passed

Unanimous

The Council went into executive session at 7:15 p.m.

Motion (Wagner/Macal tao)

Motion to exit executive session.

Motion Passed

Unanimous

The Council came out of executive session at 7:48 p.m. No action vote was required.

PRESENTATIONS AND REPORTS

Presentations

A. Prince William Sound Proposed Project Areas - Jess Barbeau, Department of Natural Resources, shared preliminary information on the upcoming Public Scoping meeting scheduled for Thursday, February 19, 2026.

B. Legislative Update – Representative Ky Holland shared an update on the current legislative session. He encouraged all to engage in the Safer Seward Highway project.

C. City Manager Wilde Recognition – Wilde recognized Amy Pantaleon for her reliable leadership in Accounts Payable and unwavering support of City operations.

Mayor Report – Shen shared his attendance at the January 19th meeting with ground transportation fee stakeholders.

Vice Mayor Report – None

City Manager Report – Wilde shared highlights from her written report. She reported on her advocacy in Juneau to support the passage of House Bill 216 and Senate Bill 191.

PUBLIC HEARINGS

Ordinance 2026-001, An Ordinance Amending Chapter 10.30 of the Whittier Municipal Code to Clarify Reporting Procedures and Timelines for Businesses Registered and Subject to the Commercial Ground Passenger Fee

Public Hearing Opened at 8:06 p.m.

Tom Marriage, representing Phillips Cruises, spoke in opposition of the ordinance.

Tor Wallen, representing Huna Totem Corporation, spoke in opposition of the ordinance.

Public Hearing Closed at 8:15 p.m.

Motion (Borg/Denmark)

Adopt **Ordinance 2026-001.**

Wilde provided a staff report. General discussion given. **Wells** clarified that this is a fee and not a tax, as the amounts charged must be used to benefit the users.

Motion Passed

Unanimous

ORDINANCES FOR INTRODUCTION – None

RESOLUTIONS

Resolution 2026-007, Expanding the Scope of Grant Application Funding to Solstice Alaska Consulting to Apply for PIDP Funding to Replace the DeLong Dock, and Appropriating Funds

Motion (Denmark/Wagner)

Approve **Resolution 2026-007.**

Wilde provided a staff report.

Motion Passed

Unanimous

Resolution 2026-011, Retroactively Amending the 2025 Budget to Record Expenditures of \$105,824.78 Paid by the State of Alaska on Behalf of the City Toward the City's Public Employees Retirement System Liability for the Period January Through December, 2025, and Appropriating Funds

Motion (Wagner/Macal tao)

Approve **Resolution 2026-011.**

Erchinger provided a staff report.

Motion Passed

Unanimous

OTHER NEW BUSINESS – None

COUNCIL COMMENTS

Shen shared the Parks & Recreation Committee has identified several small grants, noting they would be willing to prepare the grant applications. General discussion given.

Motion (Wagner/Borg)

Authorize Parks and Recreation Committee members to draft grant applications on behalf of the City with final approval from Administration.

Motion Passed

Unanimous

Denmark requested the printed agenda packets include page numbers for each item.

Pinquoch noted the virtual attendance method, Restream, is consistently problematic and requested the Administration find an alternative.

CITIZEN DISCUSSION

Stephanie Carlson, representing the Whittier Chamber of Commerce, read a letter from Kelly Bender regarding the commercial ground transportation fee and the City's discontinuation of its membership with the Chamber of Commerce.

Chris Herman, representing Premier Tours, spoke in opposition to the commercial ground transportation fee.

Tom Marriage, representing Phillips Cruises, spoke in opposition to the commercial ground transportation fee.

Michelle Lang, representing Three Helms LLC DBA Lazy Otter Charters, spoke in opposition to the commercial ground transportation fee.

Tor Wallen, representing Huna Totem Corporation, spoke in opposition to the commercial ground transportation fee.

COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS – None

EXECUTIVE SESSION

Alaska Railroad Corporation Land Purchase, as per WMC 2.08.040(B)(1), matters that, if immediately disclosed, would tend to adversely affect the finances of the city.

Motion (Wagner/Loan)

Motion to enter into executive session.

The City Manager, Assistant City Manager, Public Works Director, Harbormaster, Finance Director, and City Attorney were asked to stay for the executive session.

Motion Passed

Unanimous

The Council went into executive session at 9:00 p.m.

Motion (Wagner/Borg)

Motion to exit executive session.

Motion Passed**Unanimous**

The Council came out of executive session at 10:09 p.m.

Motion (Wagner/Loan)

Direct the City Manager to engage in surveying and preliminary platting of certain City-owned lands as directed for negotiations with Alaska Railroad Corporation.

Motion Passed**Unanimous****ADJOURNMENT**

The meeting adjourned at 10:10 p.m.

Shelby Carlson
Acting City Clerk

Victor Shen
Mayor

(City Seal)



www.pwsrcac.org

Citizens promoting the environmentally safe operation of the Alyeska terminal and associated tankers.

Members:

Alaska State
Chamber of Commerce

Chugach Alaska
Corporation

City of Cordova

City of Homer

City of Kodiak

City of Seldovia

City of Seward

City of Valdez

City of Whittier

Community of Chenega

Community of Tatitlek

Cordova District
Fishermen United

Kenai Peninsula
Borough

Kodiak Island Borough

Kodiak Village Mayors
Association

Oil Spill Region
Environmental Coalition

Port Graham
Corporation

Prince William Sound
Aquaculture Corporation

Anchorage

3709 Spenard Rd, Ste 100
Anchorage, AK 99503
O: (907) 277-7222
(800) 478-7221

Valdez

P.O. Box 3089
130 S. Meals, Ste 202
Valdez, AK 99686
O: (907) 834-5000
(877) 478-7221

Item # 8.

March 6, 2026

Sent via email

Mayor Victor Shen
City of Whittier
mayor@whittieralaska.gov
cityclerk@whittieralaska.gov

Dear Mayor Shen:

The Prince William Sound Regional Citizens' Advisory Council (PWSRCAC) is writing to advise you that Mike Bender's term on our Board of Directors expires at the upcoming May 7-8, 2026, annual meeting in Valdez. Mike Bender has been your appointed representative since September 2015.

The dedicated seat for the City of Whittier is its opportunity to influence decisions having profound implications for oil transportation safety in Alaska, and for the state's oil spill prevention and response capabilities. We greatly value your participation.

The City of Whittier is best served by a representative who:

- Understands their organization and/or community, its needs, concerns, and perspectives.
- Has at least a rudimentary familiarity with oil transportation issues.
- Is a resident of Alaska and has a home and work schedule flexible enough to allow participation and travel.
- Is committed to our mission of promoting environmentally safe operation of the Alyeska terminal and associated tankers; and
- Seeks opportunities to foster cooperative and constructive relationships between citizens, industry, and regulatory agencies.

A PWSRCAC director can expect to devote an average of 20 hours a month on PWSRCAC business. The full Board conducts three 2-day meetings in January, May, and September which can be attended in-person or virtually, of which member attendance is tracked. In addition, annual budget and planning meetings are held, as well as special meetings and opportunities to participate in committees or special interest work groups. PWSRCAC staff provides support to board members whenever possible and covers associated travel costs.

Please notify us in writing, no later than Thursday, April 16, 2026, of your selected individual for the City of Whittier's next two-year term on the PWSRCAC board. Ideally, this individual will then be expected to attend our May 7-8, 2026, meeting in Valdez for confirmation and participation. **If Mike Bender will continue to be your representative, we ask that you still notify PWSRCAC in writing.**

If you have further questions about the PWSRCAC or the responsibilities of its directors, please don't hesitate to call. Thank you for your cooperation, and we look forward to the City of Whittier's continued contribution.

Sincerely,

Jennifer Fleming
Executive Assistant

Cc via email: Mike Bender

CITY OF WHITTIER
COMBINED CASH INVESTMENT
JANUARY 31, 2026

COMBINED CASH ACCOUNTS

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	1,960,872.47
20	ALLOCATION TO CRUISE SHIP TAX	1,645,711.85
50	ALLOCATION TO WATER AND WASTEWATER	699,824.72
51	ALLOCATION TO SMALL BOAT HARBOR	1,115,417.12
53	ALLOCATION TO DELONG DOCK	1,509,496.43
72	ALLOCATION TO GENERAL FUND MRRF	837,048.59
73	ALLOCATION TO HARBOR MRRF	960,227.72
75	ALLOCATION TO WATER/WASTEWATER MRRF	1,077,582.12

	TOTAL ALLOCATIONS TO OTHER FUNDS	9,806,181.02

	ZERO PROOF IF ALLOCATIONS BALANCE	9,806,181.02

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

GENERAL FUND

ASSETS

01-000-0100	CASH - COMBINED FUND	1,960,872.47	
01-000-1090	PETTY CASH	250.00	
01-000-1150	ACCRUED INTEREST RECEIVABLE	734.10	
01-000-1200	ACCOUNTS RECEIVABLE - GENERAL	80,800.41	
01-000-1201	AR- NOT THRU AR JOURNAL CASELL	16,741.05	
01-000-1210	ACCOUNTS REC PROPERTY TAX REAL	89,089.17	
01-000-1212	ACCOUNTS REC PROPERTY TAX PERS	219,904.49	
01-000-1215	UNAPPLIED PAYMENT - PROP TAX	(5,333.53)	
01-000-1220	ACCOUNTS REC - BUSINESS TAX	(31,140.42)	
01-000-1230	ACCOUNTS RECEIVABLE - LEASES	(60,201.75)	
01-000-1240	GASB 87 LEASE RECEIVABLE	12,457,653.02	
01-000-1251	GRANTS RECEIVABLE	110,749.69	
01-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUN	(191,608.34)	
01-000-1700	PREPAID EXPENSES	11,901.25	
01-000-1710	PREPAID WORKER'S COMP.	110,091.53	
01-000-1720	PREPAID INSURANCE	339,662.94	
01-000-1900	SUSPENSE	66,176.81	
	TOTAL ASSETS		15,176,342.89

LIABILITIES AND EQUITY

LIABILITIES

01-000-2000	ACCOUNTS PAYABLE	111,442.27	
01-000-2002	AP NOT THROUGH JOURNAL	241,024.00	
01-000-2030	WORKER'S COMP PAYABLE	16,741.05	
01-000-2050	FEDERAL PAYROLL TAXES PAYABLE	156.25	
01-000-2060	ESC TAXES PAYABLE	4,030.34	
01-000-2075	HEALTH & LIFE INSURANCE PAYABL	5,061.78	
01-000-2080	PERS PAYABLE	17,786.11	
01-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	(5,009.54)	
01-000-2150	ACCRUED PAYROLL	(2,294.79)	
01-000-2310	UNEARNED REVENUE - PROPERTY TA	42,449.69	
01-000-2320	UNEARNED REVENUE - OTHER	1,330.99	
01-000-2330	UNEARNED REVENUE - LEASES	(100,000.00)	
01-000-2700	DEFERRED INFLOW OF RESOURCES	12,257,580.16	
	TOTAL LIABILITIES		12,590,298.31

FUND EQUITY

01-000-3000	FUND BALANCE	2,580,049.63
01-000-3201	F/B-ASSIGNED OPERATING RESERVE	326,831.96
01-000-3202	F/B-ASSIGNED PARKS AND REC	43,700.88
01-000-3203	F/B-ASSIGNED EXXON SETTLEMENT	84,427.57

REVENUE OVER EXPENDITURES - YTD (448,965.46)

BALANCE - CURRENT DATE 2,586,044.58

TOTAL FUND EQUITY 2,586,044.58

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

15,176,342.89

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
01-310-4005 FISH TAX	.00	.00	10,000.00	10,000.00	.0
01-310-4006 MOTOR VEHICLE REGISTRATION	.00	.00	4,250.00	4,250.00	.0
01-310-4007 LIQUOR TAX	.00	.00	6,500.00	6,500.00	.0
01-310-4008 FUEL TRANSFER EXCISE TAX	.00	.00	15,000.00	15,000.00	.0
01-310-4009 ELEC & TELE CO-OP TAX	.00	.00	8,500.00	8,500.00	.0
01-310-4200 SALES TAX	3,096.81	3,096.81	722,571.00	719,474.19	.4
01-310-4201 PROPERTY TAX - REAL	121.08	121.08	528,000.00	527,878.92	.0
01-310-4202 PROPERTY TAX - PERSONAL	8.63	8.63	328,000.00	327,991.37	.0
01-310-4206 GROUND-BASED PASSENGER FEE	.00	.00	975,000.00	975,000.00	.0
TOTAL TAXES	3,226.52	3,226.52	2,597,821.00	2,594,594.48	.1
<u>LICENSES & PERMITS</u>					
01-320-4250 BUSINESS LICENSES	1,205.00	1,205.00	5,740.00	4,535.00	21.0
01-320-4251 USER FEES & PERMITS	.00	.00	1,500.00	1,500.00	.0
01-320-4312 AMBULANCE FEES	9,716.91	9,716.91	67,688.00	57,971.09	14.4
TOTAL LICENSES & PERMITS	10,921.91	10,921.91	74,928.00	64,006.09	14.6
<u>INTERGOVERNMENTAL REVENUE</u>					
01-330-4002 STATE REVENUE SHARING	.00	.00	80,000.00	80,000.00	.0
01-330-4003 STATE PAY-IN-LIEU OF TAXES	.00	.00	55,000.00	55,000.00	.0
01-330-4012 FEDERAL GRANT FUNDS	.00	.00	81,600.00	81,600.00	.0
01-330-4025 NAT'L FOREST SERVICE RECEIPTS	.00	.00	28,000.00	28,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	244,600.00	244,600.00	.0
<u>LEASES</u>					
01-345-4515 LEASE INCOME - CITY LAND	7,869.58	7,869.58	315,778.00	307,908.42	2.5
01-345-4517 LEASES - ARRC LAND	1,176.49	1,176.49	.00	(1,176.49)	.0
01-345-4520 LEASE INCOME - CONDOMINIUMS	1,750.00	1,750.00	13,800.00	12,050.00	12.7
01-345-4525 LAND USE RENT	105.00	105.00	14,350.00	14,245.00	.7
TOTAL LEASES	10,901.07	10,901.07	343,928.00	333,026.93	3.2
<u>FINES & CITATIONS</u>					
01-350-4261 PSD FINES & CITATIONS	.00	.00	500.00	500.00	.0
01-350-4262 PSD PARKING TICKETS CIVIL	.00	.00	1,025.00	1,025.00	.0
TOTAL FINES & CITATIONS	.00	.00	1,525.00	1,525.00	.0

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
01-360-4099 MISCELLANEOUS REVENUE	103.40	103.40	2,500.00	2,396.60	4.1
01-360-4204 INTEREST & PENALTIES	301.62	301.62	2,050.00	1,748.38	14.7
01-360-4900 INTEREST ON BANK ACCOUNTS	8,666.73	8,666.73	.00 (	8,666.73)	.0
01-360-4902 INVESTMENT INTEREST	.00	.00	81,600.00	81,600.00	.0
01-360-4903 LEASE INTEREST REVENUE	.00	.00	370,188.00	370,188.00	.0
01-360-4915 GIRDWOOD-POLICE CONTRACT	74,103.13	74,103.13	889,238.00	815,134.87	8.3
	<u>83,174.88</u>	<u>83,174.88</u>	<u>1,345,576.00</u>	<u>1,262,401.12</u>	<u>6.2</u>
TOTAL MISCELLANEOUS					
	<u>108,224.38</u>	<u>108,224.38</u>	<u>4,608,378.00</u>	<u>4,500,153.62</u>	<u>2.4</u>
TOTAL FUND REVENUE					

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMIN</u>					
01-400-6000 SALARIES & WAGES	20,297.52	20,297.52	451,930.00	431,632.48	4.5
01-400-6030 FICA TAXES	294.34	294.34	5,202.00	4,907.66	5.7
01-400-6040 WORKER'S COMP.	.00	.00	1,657.00	1,657.00	.0
01-400-6050 ESC TAXES	203.00	203.00	3,588.00	3,385.00	5.7
01-400-6060 HEALTH & LIFE INSURANCE	3,677.10	3,677.10	79,545.00	75,867.90	4.6
01-400-6070 PERS RETIREMENT	5,419.32	5,419.32	76,094.00	70,674.68	7.1
01-400-6205 ADVERTISING	.00	.00	2,500.00	2,500.00	.0
01-400-6220 BANK SERVICES CHARGES	749.28	749.28	7,500.00	6,750.72	10.0
01-400-6240 COMMUNITY SUPPORT-DONATIONS	.00	.00	1,500.00	1,500.00	.0
01-400-6280 DUES & SUBSCRIPTIONS	41.38	41.38	8,058.00	8,016.62	.5
01-400-6410 INSURANCE - LIABILITY	575.00	575.00	27,143.00	26,568.00	2.1
01-400-6440 INSURANCE - PROPERTY	.00	.00	800.00	800.00	.0
01-400-6540 LICENSES & PERMITS	.00	.00	200.00	200.00	.0
01-400-6565 OUTSIDE CONTRACTORS	7,710.66	7,710.66	122,900.00	115,189.34	6.3
01-400-6580 POSTAGE	500.00	500.00	3,774.00	3,274.00	13.3
01-400-6610 PROF. FEES - ACCOUNTING	.00	.00	27,783.00	27,783.00	.0
01-400-6620 PROF. FEES - APPRAISAL	.00	.00	25,523.00	25,523.00	.0
01-400-6625 PROF. FEES - FINANCIAL SOFTWARE	1,998.00	1,998.00	25,918.00	23,920.00	7.7
01-400-6635 PROF. FEES - COMPUTER SUPPORT	507.50	507.50	1,250.00	742.50	40.6
01-400-6636 PROF FEES - WEB SITE SUPPORT	.00	.00	3,241.00	3,241.00	.0
01-400-6640 PROF. FEES-ENGINEERING	(8,083.00)	(8,083.00)	102,000.00	110,083.00	(7.9)
01-400-6645 PROF. FEES - GRANT ADM.	.00	.00	30,000.00	30,000.00	.0
01-400-6650 PROF. FEES - LEGAL	14,453.76	14,453.76	88,000.00	73,546.24	16.4
01-400-6700 PUBLICATIONS & SUBSCRIPTIONS	.00	.00	630.00	630.00	.0
01-400-6735 EQUIPMENT AND FURNISHINGS	49.39	49.39	6,000.00	5,950.61	.8
01-400-6770 TRAVEL, TRAINING & DEV.	3,169.23	3,169.23	21,000.00	17,830.77	15.1
01-400-8150 SUPPLIES - CONSUMABLE	474.13	474.13	4,000.00	3,525.87	11.9
01-400-8550 SUPPLIES - OFFICE	.00	.00	7,000.00	7,000.00	.0
01-400-8750 SUPPLIES - PRINTING	.00	.00	2,310.00	2,310.00	.0
01-400-9000 UTILITIES - INTERNET	2,074.71	2,074.71	27,195.00	25,120.29	7.6
01-400-9070 UTILITIES - TELEPHONE	728.03	728.03	7,000.00	6,271.97	10.4
01-400-9100 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
01-400-9530 CAPITAL OUTLAY-COMPUTER EQUIP	.00	.00	5,000.00	5,000.00	.0
 TOTAL ADMIN	 54,839.35	 54,839.35	 1,176,741.00	 1,121,901.65	 4.7

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNCIL</u>					
01-401-6000 SALARIES & WAGES	.00	.00	70,730.00	70,730.00	.0
01-401-6030 FICA TAXES	.00	.00	1,012.00	1,012.00	.0
01-401-6040 WORKER'S COMP.	.00	.00	322.00	322.00	.0
01-401-6050 ESC TAXES	.00	.00	698.00	698.00	.0
01-401-6060 HEALTH & LIFE INSURANCE	.00	.00	16,680.00	16,680.00	.0
01-401-6070 PERS RETIREMENT	.00	.00	15,403.00	15,403.00	.0
01-401-6240 CITY COUNCIL-COMMUNITY SUPPORT	170,512.00	170,512.00	137,512.00	(33,000.00)	124.0
01-401-6241 WEBSITE - CODE UPDATES	11,005.32	11,005.32	23,509.00	12,503.68	46.8
01-401-6280 DUES & SUBSCRIPTIONS	250.00	250.00	3,150.00	2,900.00	7.9
01-401-6325 FIREWORKS	.00	.00	15,000.00	15,000.00	.0
01-401-6565 OUTSIDE CONTRACTORS	6,800.00	6,800.00	63,087.00	56,287.00	10.8
01-401-6580 POSTAGE	.00	.00	500.00	500.00	.0
01-401-6600 PROF. FEES - AUDIT	.00	.00	47,380.00	47,380.00	.0
01-401-6650 PROF. FEES - LEGAL	1,260.00	1,260.00	45,000.00	43,740.00	2.8
01-401-6770 TRAVEL, TRAINING & DEV.	.00	.00	14,500.00	14,500.00	.0
01-401-6800 COUNCIL CHAMBER IMPROV	.00	.00	6,000.00	6,000.00	.0
01-401-8550 SUPPLIES - OFFICE	.00	.00	1,300.00	1,300.00	.0
01-401-9000 UTILITIES - INTERNET	.00	.00	5,880.00	5,880.00	.0
01-401-9070 UTILITIES - TELEPHONE	.00	.00	1,000.00	1,000.00	.0
01-401-9100 MISCELLANEOUS EXPENSES	.00	.00	50,000.00	50,000.00	.0
01-401-9500 LOBBYIST FEES	10,500.00	10,500.00	138,915.00	128,415.00	7.6
TOTAL COUNCIL	200,327.32	200,327.32	657,578.00	457,250.68	30.5
<u>ELECTIONS</u>					
01-420-6100 VOLUNTEER SUPPORT	.00	.00	1,600.00	1,600.00	.0
01-420-8150 SUPPLIES - CONSUMABLE	.00	.00	800.00	800.00	.0
TOTAL ELECTIONS	.00	.00	2,400.00	2,400.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
01-510-6000 SALARIES & WAGES	96,729.88	96,729.88	955,847.00	859,117.12	10.1
01-510-6030 FICA TAXES	1,447.25	1,447.25	14,490.00	13,042.75	10.0
01-510-6040 WORKER'S COMP.	.00	.00	39,786.00	39,786.00	.0
01-510-6050 ESC TAXES	968.91	968.91	9,422.00	8,453.09	10.3
01-510-6060 HEALTH & LIFE INSURANCE	7,632.19	7,632.19	170,729.00	163,096.81	4.5
01-510-6070 PERS RETIREMENT	12,592.42	12,592.42	168,253.00	155,660.58	7.5
01-510-6091 UNIFORM ALLOWANCE	160.00	160.00	3,150.00	2,990.00	5.1
01-510-6280 DUES & SUBSCRIPTIONS	.00	.00	788.00	788.00	.0
01-510-6410 INSURANCE - LIABILITY	460.00	460.00	37,928.00	37,468.00	1.2
01-510-6420 INSURANCE - AUTO	.00	.00	10,080.00	10,080.00	.0
01-510-6540 LICENSES & PERMITS	.00	.00	105.00	105.00	.0
01-510-6565 OUTSIDE CONTRACTORS	18,686.55	18,686.55	150,500.00	131,813.45	12.4
01-510-6570 PHYSICAL EXAMS	.00	.00	1,050.00	1,050.00	.0
01-510-6580 POSTAGE	.00	.00	210.00	210.00	.0
01-510-6635 PROF. FEES - COMPUTER SUPPORT	507.50	507.50	525.00	17.50	96.7
01-510-6700 PUBLICATIONS & SUBSCRIPTIONS	.00	.00	420.00	420.00	.0
01-510-6735 EQUIPMENT PURCHASE	66.08	66.08	5,250.00	5,183.92	1.3
01-510-6740 SMALL TOOLS	.00	.00	5,250.00	5,250.00	.0
01-510-6770 TRAVEL, TRAINING & DEV.	.00	.00	6,300.00	6,300.00	.0
01-510-7100 BUILDING MAINT.	.00	.00	2,625.00	2,625.00	.0
01-510-7350 REPAIRS - EQUIPMENT	.00	.00	3,150.00	3,150.00	.0
01-510-7400 REPAIRS - VEHICLES	143.50	143.50	5,250.00	5,106.50	2.7
01-510-7750 GAS & OIL - VEHICLES	1,433.74	1,433.74	17,850.00	16,416.26	8.0
01-510-8150 SUPPLIES - CONSUMABLE	.00	.00	14,700.00	14,700.00	.0
01-510-8950 SUPPLIES - UNIFORMS	.00	.00	4,200.00	4,200.00	.0
01-510-9000 UTILITIES - INTERNET	1,708.42	1,708.42	29,550.00	27,841.58	5.8
01-510-9070 UTILITIES - TELEPHONE	1,143.21	1,143.21	14,700.00	13,556.79	7.8
01-510-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	11,666.50	11,666.50	.0
01-510-9525 CAPITAL - MOTOR POOL FUNDING	.00	.00	25,750.00	25,750.00	.0
TOTAL PUBLIC SAFETY	143,679.65	143,679.65	1,709,524.50	1,565,844.85	8.4

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
01-520-6000 SALARIES & WAGES	9,103.44	9,103.44	102,735.00	93,631.56	8.9
01-520-6030 FICA TAXES	123.91	123.91	1,470.00	1,346.09	8.4
01-520-6040 WORKERS COMP	.00	.00	6,058.00	6,058.00	.0
01-520-6050 ESC TAXES	91.45	91.45	1,014.00	922.55	9.0
01-520-6060 HEALTH & LIFE INSURANCE	1,585.67	1,585.67	23,829.00	22,243.33	6.7
01-520-6070 PERS RETIREMENT	2,097.89	2,097.89	22,381.00	20,283.11	9.4
01-520-6091 UNIFORM ALLOWANCE	40.00	40.00	500.00	460.00	8.0
01-520-6100 VOLUNTEER SUPPORT	.00	.00	6,000.00	6,000.00	.0
01-520-6280 DUES & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-520-6410 INSURANCE - LIABILITY	172.50	172.50	4,000.00	3,827.50	4.3
01-520-6420 INSURANCE - AUTO	.00	.00	3,500.00	3,500.00	.0
01-520-6540 LICENSES & PERMITS	.00	.00	100.00	100.00	.0
01-520-6570 PHYSICAL EXAMS	.00	.00	300.00	300.00	.0
01-520-6580 POSTAGE	.00	.00	500.00	500.00	.0
01-520-6735 EQUIPMENT PURCHASE	4,758.16	4,758.16	5,000.00	241.84	95.2
01-520-6750 TESTING	.00	.00	2,500.00	2,500.00	.0
01-520-6770 TRAVEL, TRAINING & DEV.	.00	.00	8,000.00	8,000.00	.0
01-520-7350 REPAIRS - EQUIPMENT	.00	.00	3,500.00	3,500.00	.0
01-520-7400 REPAIRS - VEHICLES	596.63	596.63	3,000.00	2,403.37	19.9
01-520-7750 GAS & OIL - VEHICLES	.00	.00	2,000.00	2,000.00	.0
01-520-8550 SUPPLIES - OFFICE	.00	.00	1,250.00	1,250.00	.0
01-520-8950 SUPPLIES - UNIFORMS	.00	.00	5,000.00	5,000.00	.0
01-520-8970 SUPPLIES - SAFETY	.00	.00	1,000.00	1,000.00	.0
01-520-9000 UTILITIES - INTERNET	366.34	366.34	4,116.00	3,749.66	8.9
01-520-9070 UTILITIES - TELEPHONE	174.48	174.48	4,500.00	4,325.52	3.9
01-520-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
01-520-9525 CAPITAL - MOTOR POOL FUNDING	.00	.00	5,000.00	5,000.00	.0
 TOTAL FIRE	 19,110.47	 19,110.47	 222,853.00	 203,742.53	 8.6

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMS</u>					
01-530-6000 SALARIES & WAGES	12,320.46	12,320.46	285,158.00	272,837.54	4.3
01-530-6030 FICA TAXES	293.71	293.71	9,848.00	9,554.29	3.0
01-530-6040 WORKER'S COMP.	.00	.00	23,456.00	23,456.00	.0
01-530-6050 ESC TAXES	123.61	123.61	2,824.00	2,700.39	4.4
01-530-6060 HEALTH & LIFE INSURANCE	1,585.76	1,585.76	47,658.00	46,072.24	3.3
01-530-6070 PERS RETIREMENT	2,449.47	2,449.47	41,867.00	39,417.53	5.9
01-530-6091 UNIFORM ALLOWANCE	40.00	40.00	1,000.00	960.00	4.0
01-530-6100 EMS VOLUNTEER SUPPORT	.00	.00	4,000.00	4,000.00	.0
01-530-6410 INSURANCE - LIABILITY	172.50	172.50	12,100.00	11,927.50	1.4
01-530-6420 INSURANCE - AUTO	.00	.00	4,840.00	4,840.00	.0
01-530-6490 EMS-INSURANCE CLAIMS-DEDUCTIBL	.00	.00	11,256.00	11,256.00	.0
01-530-6540 LICENSES & PERMITS	.00	.00	200.00	200.00	.0
01-530-6565 OUTSIDE CONTRACTORS	.00	.00	24,000.00	24,000.00	.0
01-530-6570 PHYSICAL EXAMS	.00	.00	400.00	400.00	.0
01-530-6635 PROF. FEES - COMPUTER SUPPORT	507.50	507.50	.00	(507.50)	.0
01-530-6735 EQUIPMENT PURCHASE	.00	.00	3,000.00	3,000.00	.0
01-530-6750 TESTING	.00	.00	350.00	350.00	.0
01-530-6761 TRAINING - EMS SUPVSG MD	4,000.00	4,000.00	12,000.00	8,000.00	33.3
01-530-6770 TRAVEL, TRAINING & DEV.	40.00	40.00	5,000.00	4,960.00	.8
01-530-7350 REPAIRS - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
01-530-7400 REPAIRS - VEHICLES	.00	.00	2,000.00	2,000.00	.0
01-530-7750 GAS & OIL - VEHICLES	45.20	45.20	4,000.00	3,954.80	1.1
01-530-8150 SUPPLIES - CONSUMABLE	199.50	199.50	15,000.00	14,800.50	1.3
01-530-8550 SUPPLIES - OFFICE	.00	.00	2,500.00	2,500.00	.0
01-530-8650 SUPPLIES AND DRUGS BILLABLE	216.99	216.99	5,000.00	4,783.01	4.3
01-530-8950 SUPPLIES - UNIFORMS	.00	.00	2,500.00	2,500.00	.0
01-530-8970 SUPPLIES - SAFETY	.00	.00	1,000.00	1,000.00	.0
01-530-9000 UTILITIES - INTERNET	130.95	130.95	12,000.00	11,869.05	1.1
01-530-9070 UTILITIES - TELEPHONE	50.51	50.51	2,500.00	2,449.49	2.0
TOTAL EMS	22,176.16	22,176.16	540,457.00	518,280.84	4.1

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>					
01-600-6000 SALARIES & WAGES	25,762.97	25,762.97	392,169.00	366,406.03	6.6
01-600-6030 FICA TAXES	373.56	373.56	5,604.00	5,230.44	6.7
01-600-6040 WORKER'S COMP.	.00	.00	27,789.00	27,789.00	.0
01-600-6050 ESC TAXES	257.63	257.63	3,865.00	3,607.37	6.7
01-600-6060 HEALTH & LIFE INSURANCE	6,692.14	6,692.14	97,677.00	90,984.86	6.9
01-600-6070 PERS RETIREMENT	5,964.54	5,964.54	85,348.00	79,383.46	7.0
01-600-6410 INSURANCE - LIABILITY	1,022.89	1,022.89	15,400.00	14,377.11	6.6
01-600-6420 INSURANCE - AUTO	.00	.00	5,225.00	5,225.00	.0
01-600-6430 INSURANCE EQUIPMENT	.00	.00	4,950.00	4,950.00	.0
01-600-6440 INSURANCE - PROPERTY	.00	.00	660.00	660.00	.0
01-600-6540 LICENSES & FEES	.00	.00	250.00	250.00	.0
01-600-6565 OUTSIDE CONTRACTORS	.00	.00	5,000.00	5,000.00	.0
01-600-6570 PHYSICAL EXAMS	.00	.00	800.00	800.00	.0
01-600-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	2,400.00	2,400.00	.0
01-600-6740 SMALL TOOLS AND EQUIPMENT	1,171.04	1,171.04	5,000.00	3,828.96	23.4
01-600-6770 TRAVEL, TRAINING & DEV.	.00	.00	2,000.00	2,000.00	.0
01-600-7100 REPAIRS	.00	.00	5,000.00	5,000.00	.0
01-600-7210 REPAIRS - ROADS	.00	.00	3,000.00	3,000.00	.0
01-600-7350 REPAIR & MAINTENANCE	923.02	923.02	50,000.00	49,076.98	1.9
01-600-7750 GAS & OIL - VEHICLES	125.60	125.60	28,000.00	27,874.40	.5
01-600-8150 SUPPLIES - CONSUMABLE	.00	.00	1,500.00	1,500.00	.0
01-600-8550 SUPPLIES - OFFICE	.00	.00	1,500.00	1,500.00	.0
01-600-8950 SUPPLIES - UNIFORMS	.00	.00	1,200.00	1,200.00	.0
01-600-8970 SUPPLIES - SAFETY	.00	.00	3,000.00	3,000.00	.0
01-600-8995 SUPPLIES & MATERIALS	.00	.00	8,000.00	8,000.00	.0
01-600-9000 UTILITIES - INTERNET	750.57	750.57	13,965.00	13,214.43	5.4
01-600-9010 UTILITIES - ELECTRICITY	750.70	750.70	14,000.00	13,249.30	5.4
01-600-9070 UTILITIES - TELEPHONE	57.43	57.43	1,750.00	1,692.57	3.3
01-600-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	13,000.00	13,000.00	.0
01-600-9900 INTERDEPARTMENT SUPPORT	.00	.00	(41,616.00)	(41,616.00)	.0
TOTAL PUBLIC WORKS	43,852.09	43,852.09	756,436.00	712,583.91	5.8

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY & FACILITIES</u>					
01-700-6210 B.T.I. CONDO FEES	1,812.53	1,812.53	23,932.00	22,119.47	7.6
01-700-6410 INSURANCE - LIABILITY	.00	.00	4,620.00	4,620.00	.0
01-700-6440 INSURANCE - PROPERTY	.00	.00	35,200.00	35,200.00	.0
01-700-6565 PROP & FAC-CONTRACTED SERVICES	6,978.63	6,978.63	66,052.00	59,073.37	10.6
01-700-7100 REPAIRS - BUILDINGS	.00	.00	6,050.00	6,050.00	.0
01-700-7350 REPAIRS - EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
01-700-8150 SUPPLIES - CONSUMABLE	400.00	400.00	3,152.00	2,752.00	12.7
01-700-8550 JANITORIAL SUPPLIES	76.99	76.99	500.00	423.01	15.4
01-700-8970 SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
01-700-9010 UTILITIES - ELECTRICITY	3,982.38	3,982.38	37,823.00	33,840.62	10.5
01-700-9040 UTILITIES - HEATING FUEL	1,254.04	1,254.04	23,100.00	21,845.96	5.4
01-700-9050 UTILITIES - SOLID WASTE	.00	.00	1,638.00	1,638.00	.0
01-700-9095 UTILITIES - WATER/SEWER	38.23	38.23	1,757.00	1,718.77	2.2
01-700-9520 CAPITAL OUTLAY - EQUIPMENT	57,612.00	57,612.00	126,851.50	69,239.50	45.4
TOTAL PROPERTY & FACILITIES	72,154.80	72,154.80	333,675.50	261,520.70	21.6
<u>PARKS AND RECREATION</u>					
01-800-6000 SALARIES AND WAGES	.00	.00	63,876.00	63,876.00	.0
01-800-6030 FICA TAXES	.00	.00	911.00	911.00	.0
01-800-6040 WORKER'S COMP	.00	.00	290.00	290.00	.0
01-800-6050 ESC TAX	.00	.00	629.00	629.00	.0
01-800-6060 HEALTH & LIFE INSURANCE	.00	.00	23,829.00	23,829.00	.0
01-800-6070 PERS RETIREMENT	.00	.00	13,887.00	13,887.00	.0
01-800-6565 OUTSIDE CONTRACTORS	1,050.00	1,050.00	42,350.00	41,300.00	2.5
01-800-6740 SMALL TOOLS AND EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
01-800-7350 REPAIRS EQUIPMENT	.00	.00	500.00	500.00	.0
01-800-8950 SUPPLIES AND MATERIALS	.00	.00	10,000.00	10,000.00	.0
01-800-9050 UTILITIES - SOLID WASTE	.00	.00	8,103.00	8,103.00	.0
01-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL PARKS AND RECREATION	1,050.00	1,050.00	189,375.00	188,325.00	.6
TOTAL FUND EXPENDITURES	557,189.84	557,189.84	5,589,040.00	5,031,850.16	10.0
NET REVENUE OVER EXPENDITURES	(448,965.46)	(448,965.46)	(980,662.00)	(531,696.54)	(45.8)

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

CRUISE SHIP TAX

ASSETS

20-000-0100	CASH - COMBINED FUND	1,645,711.85	
	TOTAL ASSETS		1,645,711.85

LIABILITIES AND EQUITY

LIABILITIES

20-000-2000	ACCOUNTS PAYABLE	112.00	
	TOTAL LIABILITIES		112.00

FUND EQUITY

20-000-3000	UNDESIGNATED-FUND BALANCE	1,665,711.85	
	REVENUE OVER EXPENDITURES - YTD	(20,112.00)	
	BALANCE - CURRENT DATE	1,645,599.85	
	TOTAL FUND EQUITY		1,645,599.85
	TOTAL LIABILITIES AND EQUITY		1,645,711.85

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

CRUISE SHIP TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>TAXES - REVENUE</u>					
20-310-4008	CRUISE SHIP TAX	.00	.00	1,625,000.00	1,625,000.00	.0
	TOTAL TAXES - REVENUE	.00	.00	1,625,000.00	1,625,000.00	.0
	<u>INVESTMENT EARNINGS</u>					
20-360-4900	EARNINGS ON INVESTMENT	.00	.00	2,000.00	2,000.00	.0
	TOTAL INVESTMENT EARNINGS	.00	.00	2,000.00	2,000.00	.0
	TOTAL FUND REVENUE	.00	.00	1,627,000.00	1,627,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

CRUISE SHIP TAX

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>EXPENDITURES</u>					
20-400-6240	MUSEUM SUPPORT - DONATIONS	20,000.00	20,000.00	20,000.00	.00	100.0
20-400-6565	CONTRACTED SERVICES	.00	.00	89,169.26	89,169.26	.0
20-400-6650	PROF. FEES - LEGAL	112.00	112.00	.00	(112.00)	.0
	TOTAL EXPENDITURES	<u>20,112.00</u>	<u>20,112.00</u>	<u>109,169.26</u>	<u>89,057.26</u>	<u>18.4</u>
	<u>TRANSFERS OUT</u>					
20-990-9200	PROJECTS	.00	.00	25,000.00	25,000.00	.0
	TOTAL TRANSFERS OUT	<u>.00</u>	<u>.00</u>	<u>25,000.00</u>	<u>25,000.00</u>	<u>.0</u>
	TOTAL FUND EXPENDITURES	<u>20,112.00</u>	<u>20,112.00</u>	<u>134,169.26</u>	<u>114,057.26</u>	<u>15.0</u>
	NET REVENUE OVER EXPENDITURES	<u>(20,112.00)</u>	<u>(20,112.00)</u>	<u>1,492,830.74</u>	<u>1,512,942.74</u>	<u>(1.4)</u>

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

WATER AND WASTEWATER

ASSETS

50-000-0100	CASH - COMBINED FUND	699,824.72	
50-000-1200	ACCT REC - WATER WASTEWATER	56,591.97	
50-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	4,401.12	
50-000-1800	SYSTEMS	12,666,103.20	
50-000-1810	BUILDINGS & FACILITIES	1,579,746.74	
50-000-1820	MACHINERY & EQUIPMENT	126,987.56	
50-000-1830	CONSTRUCTION IN PROGRESS	2,193,806.55	
50-000-1890	ACCUMULATED DEPRECIATION	(9,276,521.24)	
	TOTAL ASSETS		8,050,940.62

LIABILITIES AND EQUITY

LIABILITIES

50-000-2000	ACCOUNTS PAYABLE	6,246.17	
50-000-2060	ESC TAXES PAYABLE	697.77	
50-000-2080	PERS PAYABLE	18,288.54	
50-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	29.35	
50-000-2095	ACCRUED LEAVE	21,596.47	
50-000-2320	UNEARNED REVENUE	143.15	
	TOTAL LIABILITIES		47,001.45

FUND EQUITY

50-000-3000	RETAINED EARNINGS	(2,344,509.85)	
50-000-3350	NET INVESTMENT CAPITAL ASSETS	10,356,075.48	
	REVENUE OVER EXPENDITURES - YTD	(7,626.46)	
	BALANCE - CURRENT DATE	8,003,939.17	
	TOTAL FUND EQUITY		8,003,939.17
	TOTAL LIABILITIES AND EQUITY		8,050,940.62

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>CHARGES FOR SERVICES</u>					
50-340-4300	WATER SERVICE CHARGES	10,167.73	10,167.73	310,000.00	299,832.27	3.3
50-340-4350	WASTE WATER SERVICE CHARGES	7,568.39	7,568.39	96,000.00	88,431.61	7.9
	TOTAL CHARGES FOR SERVICES	17,736.12	17,736.12	406,000.00	388,263.88	4.4
	<u>MISCELLANEOUS</u>					
50-360-4902	INVESTMENT INTEREST	.00	.00	30,000.00	30,000.00	.0
50-360-4910	MISCELLANEOUS INCOME	431.02	431.02	500.00	68.98	86.2
	TOTAL MISCELLANEOUS	431.02	431.02	30,500.00	30,068.98	1.4
	<u>PROPERTY & SURPLUS SALES</u>					
50-390-4990	TRANSFERS IN	.00	.00	23,341.00	23,341.00	.0
	TOTAL PROPERTY & SURPLUS SALES	.00	.00	23,341.00	23,341.00	.0
	TOTAL FUND REVENUE	18,167.14	18,167.14	459,841.00	441,673.86	4.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER AND WASTEWATER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER & WASTE WATER OPERATING</u>					
50-800-6000 SALARIES & WAGES	13,125.52	13,125.52	162,793.00	149,667.48	8.1
50-800-6030 FICA TAXES	190.30	190.30	2,322.00	2,131.70	8.2
50-800-6040 WORKER'S COMP.	.00	.00	7,040.00	7,040.00	.0
50-800-6050 ESC TAXES	131.24	131.24	1,601.00	1,469.76	8.2
50-800-6060 HEALTH & LIFE INSURANCE	2,423.50	2,423.50	33,369.00	30,945.50	7.3
50-800-6070 PERS RETIREMENT	3,379.21	3,379.21	33,570.00	30,190.79	10.1
50-800-6091 UNIFORM ALLOWANCE	.00	.00	1,000.00	1,000.00	.0
50-800-6220 BANK SERVICE CHARGES	.00	.00	1,000.00	1,000.00	.0
50-800-6265 DEBT INTEREST EXPENSE	.00	.00	19,399.00	19,399.00	.0
50-800-6270 DEPRECIATION	.00	.00	470,087.00	470,087.00	.0
50-800-6280 DUES & SUBSCRIPTIONS	.00	.00	500.00	500.00	.0
50-800-6410 INSURANCE - LIABILITY	345.00	345.00	8,030.00	7,685.00	4.3
50-800-6440 INSURANCE - PROPERTY	.00	.00	6,050.00	6,050.00	.0
50-800-6540 LICENSES & PERMITS	655.00	655.00	1,200.00	545.00	54.6
50-800-6565 OUTSIDE CONTRACTORS	.00	.00	10,000.00	10,000.00	.0
50-800-6570 PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
50-800-6580 POSTAGE	.00	.00	1,300.00	1,300.00	.0
50-800-6635 PROF. FEES - COMPUTER SUPPORT	738.43	738.43	1,200.00	461.57	61.5
50-800-6740 SMALL TOOLS	.00	.00	2,500.00	2,500.00	.0
50-800-6750 TESTING WATER/SEWER	.00	.00	10,000.00	10,000.00	.0
50-800-6770 TRAVEL, TRAINING & DEV.	.00	.00	5,000.00	5,000.00	.0
50-800-7100 REPAIRS - BUILDING	.00	.00	5,000.00	5,000.00	.0
50-800-7350 REPAIRS - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
50-800-7650 REPAIRS - SYSTEM	.00	.00	5,000.00	5,000.00	.0
50-800-7750 GAS & OIL - VEHICLES	379.32	379.32	5,000.00	4,620.68	7.6
50-800-8550 SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
50-800-8950 UNIFORMS	.00	.00	500.00	500.00	.0
50-800-8970 SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
50-800-8995 SUPPLIES & MATERIALS	.00	.00	5,000.00	5,000.00	.0
50-800-9000 UTILITIES -INTERNET	12.14	12.14	13,230.00	13,217.86	.1
50-800-9010 UTILITIES - ELECTRICITY	4,155.94	4,155.94	32,000.00	27,844.06	13.0
50-800-9040 UTILITIES - HEATING FUEL	219.27	219.27	3,200.00	2,980.73	6.9
50-800-9070 UTILITIES - TELEPHONE	38.73	38.73	1,000.00	961.27	3.9
50-800-9580 CAPITAL OUTLAY - W/WW	.00	.00	33,015.00	33,015.00	.0
TOTAL WATER & WASTE WATER OPERATING	25,793.60	25,793.60	888,406.00	862,612.40	2.9
TOTAL FUND EXPENDITURES	25,793.60	25,793.60	888,406.00	862,612.40	2.9
NET REVENUE OVER EXPENDITURES	(7,626.46)	(7,626.46)	(428,565.00)	(420,938.54)	(1.8)

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

SMALL BOAT HARBOR

ASSETS

51-000-0100	CASH - COMBINED FUND	1,115,417.12	
51-000-0110	2017 HARBOR BOND RESERVE	159,025.00	
51-000-0120	2025 HARBOR BOND RESERVE	315,563.82	
51-000-1090	PETTY CASH	350.00	
51-000-1200	ACCOUNTS RECEIVABLE - CASELLE	60.00	
51-000-1201	ACCTS REC FROM HARBOR	116,697.62	
51-000-1230	ACCOUNTS RECEIVABLE - LEASES	(23,564.19)	
51-000-1240	GASB 87 LEASE RECEIVABLE	2,740,646.26	
51-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	(5,551.25)	
51-000-1399	CASH CLEARING	1,416.85	
51-000-1720	PREPAID INSURANCE	39,193.96	
51-000-1810	BUILDINGS & FACILITIES	24,469,919.16	
51-000-1820	MACHINERY & EQUIPMENT	221,794.71	
51-000-1824	EQUIPMENT - COMPUTER	154,150.47	
51-000-1830	CONSTRUCTION IN PROGRESS	597,717.75	
51-000-1850	CAP ASSETS - ROU	1,106,504.85	
51-000-1890	ACCUMULATED DEPRECIATION	(14,933,688.21)	
51-000-1895	ACCUM AMORTIZATION - ROU	(71,278.82)	
	TOTAL ASSETS		16,004,375.10

LIABILITIES AND EQUITY

LIABILITIES

51-000-2000	ACCOUNTS PAYABLE	1,921.50	
51-000-2050	FEDERAL PAYROLL TAXES PAYABLE	136.13	
51-000-2060	ESC TAXES PAYABLE	3,334.15	
51-000-2080	PERS PAYABLE	39,548.43	
51-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	(189.27)	
51-000-2095	ACCRUED LEAVE	49,169.92	
51-000-2178	ACCRUED INTEREST PAYABLE	12,379.17	
51-000-2180	CURRENT PORT. 2017 BOND PREMIUM	8,843.00	
51-000-2182	CURRENT PORT. 2017 HARBOR BOND	85,000.00	
51-000-2186	NET PREMIUM-2017 BOND ISSUANCE	97,273.45	
51-000-2188	L/T PORTION. 2017 HARBOR BOND	1,415,000.00	
51-000-2190	L/T LEASE LIABILITIES	1,072,216.48	
51-000-2320	UNEARNED REVENUE - MOORAGE	221,553.09	
51-000-2700	DEFERRED INFLOW OF RESOURCES	2,600,310.74	
	TOTAL LIABILITIES		5,606,496.79

FUND EQUITY

51-000-3000	RETAINED EARNINGS	(7,141,480.29)	
51-000-3350	NET INVESTMENT CAPITAL ASSETS	16,959,874.49	

REVENUE OVER EXPENDITURES - YTD 579,484.11

BALANCE - CURRENT DATE 10,397,878.31

TOTAL FUND EQUITY 10,397,878.31

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

SMALL BOAT HARBOR

TOTAL LIABILITIES AND EQUITY

16,004,375.10

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-340-4251 USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
51-340-4399 MOORAGE - TRANSIENT WINTER	3,595.37	3,595.37	35,000.00	31,404.63	10.3
51-340-4401 MOORAGE - PREFERENTIAL	532,002.98	532,002.98	550,000.00	17,997.02	96.7
51-340-4402 MOORAGE - TRANSIENT	106,696.86	106,696.86	535,000.00	428,303.14	19.9
51-340-4404 UTILITY FEES	3,172.55	3,172.55	63,000.00	59,827.45	5.0
51-340-4406 WHARFAGE FEES	.00	.00	5,000.00	5,000.00	.0
51-340-4407 VESSEL TOW FEES	.00	.00	1,000.00	1,000.00	.0
51-340-4409 WAITING LIST FEES	4,100.00	4,100.00	20,000.00	15,900.00	20.5
51-340-4410 PUMP OUT FEES	.00	.00	1,000.00	1,000.00	.0
51-340-4411 LAUNCH FEES	11,000.00	11,000.00	125,000.00	114,000.00	8.8
51-340-4412 SHOWERS	.00	.00	3,700.00	3,700.00	.0
51-340-4413 GRID	.00	.00	3,000.00	3,000.00	.0
51-340-4414 VESSEL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
51-340-4415 DRY STORAGE FEES	.00	.00	5,300.00	5,300.00	.0
51-340-4416 PARKING - ANNUAL	500.00	500.00	48,000.00	47,500.00	1.0
51-340-4426 PARKING DAILY	77.30	77.30	129,000.00	128,922.70	.1
51-340-4427 KAYAK LAUNCH FEES	.00	.00	2,500.00	2,500.00	.0
51-340-4428 ENVIRONMENTAL FEE	47.75	47.75	2,205.00	2,157.25	2.2
51-340-4445 MISC. SERVICES	3,150.00	3,150.00	5,000.00	1,850.00	63.0
TOTAL CHARGES FOR SERVICES	664,342.81	664,342.81	1,537,705.00	873,362.19	43.2
<u>LEASES INCOME</u>					
51-345-4512 LEASE - ARRC NET OF RR SHARE	9,313.43	9,313.43	59,787.00	50,473.57	15.6
51-345-4513 LEASE CREDITS (CONTRA)	.00	.00	(55,571.00)	(55,571.00)	.0
51-345-4515 LEASE - GARBAGE REVENUE	.00	.00	8,750.00	8,750.00	.0
TOTAL LEASES INCOME	9,313.43	9,313.43	12,966.00	3,652.57	71.8
<u>OTHER REVENUE</u>					
51-360-4416 STORAGE IN LIEU OF LEASE	.00	.00	2,500.00	2,500.00	.0
51-360-4417 FUEL FLOAT INCOME	.00	.00	38,000.00	38,000.00	.0
51-360-4430 CAMPING	.00	.00	25,000.00	25,000.00	.0
51-360-4900 INTEREST & LATE FEES ON A/R	80.45	80.45	87,141.00	87,060.55	.1
51-360-4902 INVESTMENT INTEREST	.00	.00	40,000.00	40,000.00	.0
51-360-4910 MISCELLANEOUS INCOME	.00	.00	1,500.00	1,500.00	.0
51-360-4957 AMORTIZATION OF BOND PREMIUM	.00	.00	8,843.00	8,843.00	.0
TOTAL OTHER REVENUE	80.45	80.45	202,984.00	202,903.55	.0
TOTAL FUND REVENUE	673,736.69	673,736.69	1,753,655.00	1,079,918.31	38.4

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HARBOR OPERATIONS EXP</u>					
51-800-6000 SALARIES & WAGES	47,633.52	47,633.52	661,689.00	614,055.48	7.2
51-800-6030 FICA TAXES	863.06	863.06	11,858.00	10,994.94	7.3
51-800-6040 WORKER'S COMP.	.00	.00	3,047.00	3,047.00	.0
51-800-6050 ESC TAXES	476.34	476.34	6,597.00	6,120.66	7.2
51-800-6060 HEALTH & LIFE INSURANCE	10,935.79	10,935.79	193,619.00	182,683.21	5.7
51-800-6070 PERS RETIREMENT	10,804.70	10,804.70	135,296.00	124,491.30	8.0
51-800-6220 BANK SERVICE CHARGES	8,343.28	8,343.28	20,000.00	11,656.72	41.7
51-800-6265 BOND INTEREST EXPENSE	.00	.00	306,343.00	306,343.00	.0
51-800-6270 DEPRECIATION	.00	.00	1,280,000.00	1,280,000.00	.0
51-800-6275 AMORTIZATION EXPENSE	.00	.00	23,760.00	23,760.00	.0
51-800-6280 DUES & SUBSCRIPTIONS	365.00	365.00	250.00	(115.00)	146.0
51-800-6410 INSURANCE - LIABILITY	690.00	690.00	58,425.00	57,735.00	1.2
51-800-6420 INSURANCE - AUTO	.00	.00	1,500.00	1,500.00	.0
51-800-6430 INSURANCE EQUIPMENT	.00	.00	815.00	815.00	.0
51-800-6440 INSURANCE - PROPERTY	.00	.00	72,000.00	72,000.00	.0
51-800-6565 OUTSIDE CONTRACTORS	50.13	50.13	80,000.00	79,949.87	.1
51-800-6570 PHYSICAL EXAMS	.00	.00	150.00	150.00	.0
51-800-6580 POSTAGE	200.00	200.00	3,500.00	3,300.00	5.7
51-800-6635 PROF. FEES - COMPUTER SUPPORT	507.50	507.50	3,200.00	2,692.50	15.9
51-800-6650 PROF. FEES - LEGAL	.00	.00	2,000.00	2,000.00	.0
51-800-6700 PUBLICATIONS&SUBS.	.00	.00	200.00	200.00	.0
51-800-6730 EQUIPMENT RENTAL	.00	.00	2,000.00	2,000.00	.0
51-800-6740 SMALL TOOLS	.00	.00	2,500.00	2,500.00	.0
51-800-6770 TRAVEL, TRAINING & DEV.	.00	.00	6,000.00	6,000.00	.0
51-800-6780 WASTE DISPOSAL - EVOS	.00	.00	500.00	500.00	.0
51-800-7100 REPAIRS - BUILDINGS	.00	.00	5,000.00	5,000.00	.0
51-800-7350 REPAIRS - EQUIPMENT	.00	.00	3,500.00	3,500.00	.0
51-800-7400 REPAIRS - VEHICLES	.00	.00	1,000.00	1,000.00	.0
51-800-7500 PARKING LOT MAINTENANCE	.00	.00	500.00	500.00	.0
51-800-7610 REPAIRS - UTILITIES	.00	.00	5,000.00	5,000.00	.0
51-800-7750 GAS & OIL - VEHICLES	203.76	203.76	5,000.00	4,796.24	4.1
51-800-7800 REPAIRS - FACILITIES	.00	.00	3,000.00	3,000.00	.0
51-800-7820 REPAIRS - DOCKS	.00	.00	5,000.00	5,000.00	.0
51-800-8150 SUPPLIES - CONSUMABLE	.00	.00	19,475.00	19,475.00	.0
51-800-8200 SUPPLIES - PARKING	.00	.00	1,000.00	1,000.00	.0
51-800-8400 SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
51-800-8550 SUPPLIES - OFFICE	.00	.00	5,500.00	5,500.00	.0
51-800-8950 SUPPLIES - UNIFORMS	.00	.00	2,500.00	2,500.00	.0
51-800-8970 SUPPLIES - SAFETY	.00	.00	2,500.00	2,500.00	.0
51-800-9000 UTILITIES - INTERNET	2,062.63	2,062.63	26,460.00	24,397.37	7.8
51-800-9010 UTILITIES - ELECTRICITY	9,746.32	9,746.32	79,000.00	69,253.68	12.3
51-800-9040 UTILITIES - HEATING FUEL	679.60	679.60	4,000.00	3,320.40	17.0
51-800-9050 UTILITIES - SOLID WASTE	.00	.00	165,000.00	165,000.00	.0
51-800-9070 UTILITIES - TELEPHONE	165.04	165.04	2,000.00	1,834.96	8.3
51-800-9095 UTILITIES - WATER/WASTEWATER	525.91	525.91	24,000.00	23,474.09	2.2
51-800-9510 SNOW REMOVAL	.00	.00	41,616.00	41,616.00	.0
51-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	29,667.00	29,667.00	.0
TOTAL HARBOR OPERATIONS EXP	94,252.58	94,252.58	3,306,967.00	3,212,714.42	2.9

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL OUTLAY - FROM RESERVE</u>					
51-900-9575 BOND PRINCIPAL	.00	.00	180,864.00	180,864.00	.0
TOTAL CAPITAL OUTLAY - FROM RESERVE	.00	.00	180,864.00	180,864.00	.0
TOTAL FUND EXPENDITURES	94,252.58	94,252.58	3,487,831.00	3,393,578.42	2.7
NET REVENUE OVER EXPENDITURES	579,484.11	579,484.11	(1,734,176.00)	(2,313,660.11)	33.4

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

DELONG DOCK

ASSETS

53-000-0100	CASH - COMBINED FUND	1,509,496.43	
53-000-1201	ACCTS REC FROM DELONG DOCK	225,345.68	
53-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	(206,703.60)	
53-000-1810	BUILDINGS & FACILITIES	5,554,604.65	
53-000-1820	MACHINERY & EQUIPMENT	4,259.00	
53-000-1890	ACCUMULATED DEPRECIATION	(3,837,712.49)	
	TOTAL ASSETS		3,249,289.67

LIABILITIES AND EQUITY

LIABILITIES

53-000-2000	ACCOUNTS PAYABLE	484.29	
53-000-2050	FEDERAL PAYROLL TAXES PAYABLE	15.13	
53-000-2060	ESC TAXES PAYABLE	268.17	
	TOTAL LIABILITIES		767.59

FUND EQUITY

53-000-3000	RETAINED EARNINGS	3,246,006.37	
	REVENUE OVER EXPENDITURES - YTD	2,515.71	
	BALANCE - CURRENT DATE	3,248,522.08	
	TOTAL FUND EQUITY		3,248,522.08
	TOTAL LIABILITIES AND EQUITY		3,249,289.67

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
53-341-4251 USER FEES & PERMITS	3,000.00	3,000.00	3,000.00	.00	100.0
53-341-4402 MOORAGE - TRANSIENT	.00	.00	5,000.00	5,000.00	.0
53-341-4404 UTILITY FEES	.00	.00	15,000.00	15,000.00	.0
53-341-4406 WHARFAGE FEES	.00	.00	100,000.00	100,000.00	.0
TOTAL CHARGES FOR SERVICES	3,000.00	3,000.00	123,000.00	120,000.00	2.4
<u>SOURCE 360</u>					
53-360-4901 INTEREST ON BANK ACCO	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 360	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND REVENUE	3,000.00	3,000.00	143,000.00	140,000.00	2.1

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 801</u>					
53-801-6000 SALARES & WAGES	.00	.00	57,204.00	57,204.00	.0
53-801-6030 FICA/MEDICARE	.00	.00	950.00	950.00	.0
53-801-6040 WORKER'S COMP.	.00	.00	264.00	264.00	.0
53-801-6050 ESC TAXES	.00	.00	572.00	572.00	.0
53-801-6060 HEALTH & LIFE INSURANCE	.00	.00	16,085.00	16,085.00	.0
53-801-6070 PERS RETIREMENT	.00	.00	12,157.00	12,157.00	.0
53-801-6270 DEPRECIATION	.00	.00	554,000.00	554,000.00	.0
53-801-6410 INSURANCE - LIABILITY	.00	.00	12,000.00	12,000.00	.0
53-801-6440 INSURANCE - PROPERTY	.00	.00	16,200.00	16,200.00	.0
53-801-6565 OUTSIDE CONTRACTORS	.00	.00	52,956.00	52,956.00	.0
53-801-6730 EQUIPMENT RENTAL	.00	.00	1,000.00	1,000.00	.0
53-801-6740 SMALL TOOLS	.00	.00	1,000.00	1,000.00	.0
53-801-6780 WASTE DISPOSAL - EVOS	.00	.00	12,000.00	12,000.00	.0
53-801-7350 REPAIRS - EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
53-801-7750 GAS & OIL - VEHICLES	.00	.00	500.00	500.00	.0
53-801-7820 REPAIRS - DOCKS	.00	.00	45,000.00	45,000.00	.0
53-801-8150 SUPPLIES - CONSUMABLE	.00	.00	5,000.00	5,000.00	.0
53-801-8400 SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
53-801-8950 SUPPLIES - UNIFORMS	.00	.00	500.00	500.00	.0
53-801-8970 SUPPLIES - SAFETY	.00	.00	2,000.00	2,000.00	.0
53-801-9010 UTILITIES - ELECTRICITY	484.29	484.29	10,000.00	9,515.71	4.8
53-801-9050 UTILITIES - SOLID WASTE	.00	.00	2,000.00	2,000.00	.0
53-801-9095 UTILITIES - WATER/WASTEWATER	.00	.00	1,000.00	1,000.00	.0
TOTAL DEPARTMENT 801	484.29	484.29	804,388.00	803,903.71	.1
<u>CAPITAL OUTLAY</u>					
53-900-9540 CAP EXP EMERGENCY REPAIRS	.00	.00	10,000.00	10,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	484.29	484.29	814,388.00	813,903.71	.1
NET REVENUE OVER EXPENDITURES	2,515.71	2,515.71	(671,388.00)	(673,903.71)	.4

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

GENERAL FUND MRRF

ASSETS

72-000-0100	CASH - COMBINED FUND	837,048.59	
	TOTAL ASSETS		837,048.59

LIABILITIES AND EQUITY

LIABILITIES

72-000-2000	ACCOUNTS PAYABLE	(11,839.84)	
	TOTAL LIABILITIES		(11,839.84)

FUND EQUITY

72-000-3000	FUND BALANCE	715,871.84	
72-000-3201	F/B-ASSIGNED STORMDRAIN PROJEC	110,016.59	
72-000-3202	F/B-ASSIGNED PS EQUIPMENT	23,000.00	
	TOTAL FUND EQUITY		848,888.43
	TOTAL LIABILITIES AND EQUITY		837,048.59

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

HARBOR MRRF

ASSETS

73-000-0100	CASH - COMBINED FUND	960,227.72	
	TOTAL ASSETS		960,227.72

LIABILITIES AND EQUITYFUND EQUITY

73-000-3000	FUND BALANCE	960,227.72	
	TOTAL FUND EQUITY		960,227.72
	TOTAL LIABILITIES AND EQUITY		960,227.72

CITY OF WHITTIER
BALANCE SHEET
JANUARY 31, 2026

WATER/WASTEWATER MRRF

ASSETS

75-000-0100	CASH - COMBINED FUND	1,077,582.12	
	TOTAL ASSETS		1,077,582.12

LIABILITIES AND EQUITY

FUND EQUITY

75-000-3000	FUND BALANCE	1,077,582.12	
	TOTAL FUND EQUITY		1,077,582.12
	TOTAL LIABILITIES AND EQUITY		1,077,582.12

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER/WASTEWATER MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOURCE 360</u>					
75-360-4000	STATE GRANT FUNDS	.00	.00	75,000.00	75,000.00	.0
	TOTAL SOURCE 360	.00	.00	75,000.00	75,000.00	.0
	TOTAL FUND REVENUE	.00	.00	75,000.00	75,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JANUARY 31, 2026

WATER/WASTEWATER MRRF

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
	<u>GRANT EXPENDITURES</u>					
75-900-9200	CAPITAL EQUIPMENT	.00	.00	75,000.00	75,000.00	.0
	TOTAL GRANT EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

WHITTIER PARKS & REC
REGULAR MEETING
February 9, 2026 6pm
MINUTES

Assign recorder: Aubrey Jurgerson

Attendance: Victor Shen, Aubrey Jurgerson

Meeting Begins: 6:15 PM

New Business

- **Parks:**
- **Recreation:**
 - Launch ramp for kayaks at passenger dock would be beneficial. Something that should be brought up at the next harbor meeting. Another possible location could be near the gangway at the city harbor.
 - March 3rd could be an impromptu final Bright Beaches for the year. 6:30pm.
- **Trails**
- **Other**
 - HOB Clean Up time? May 16th, 10 AM

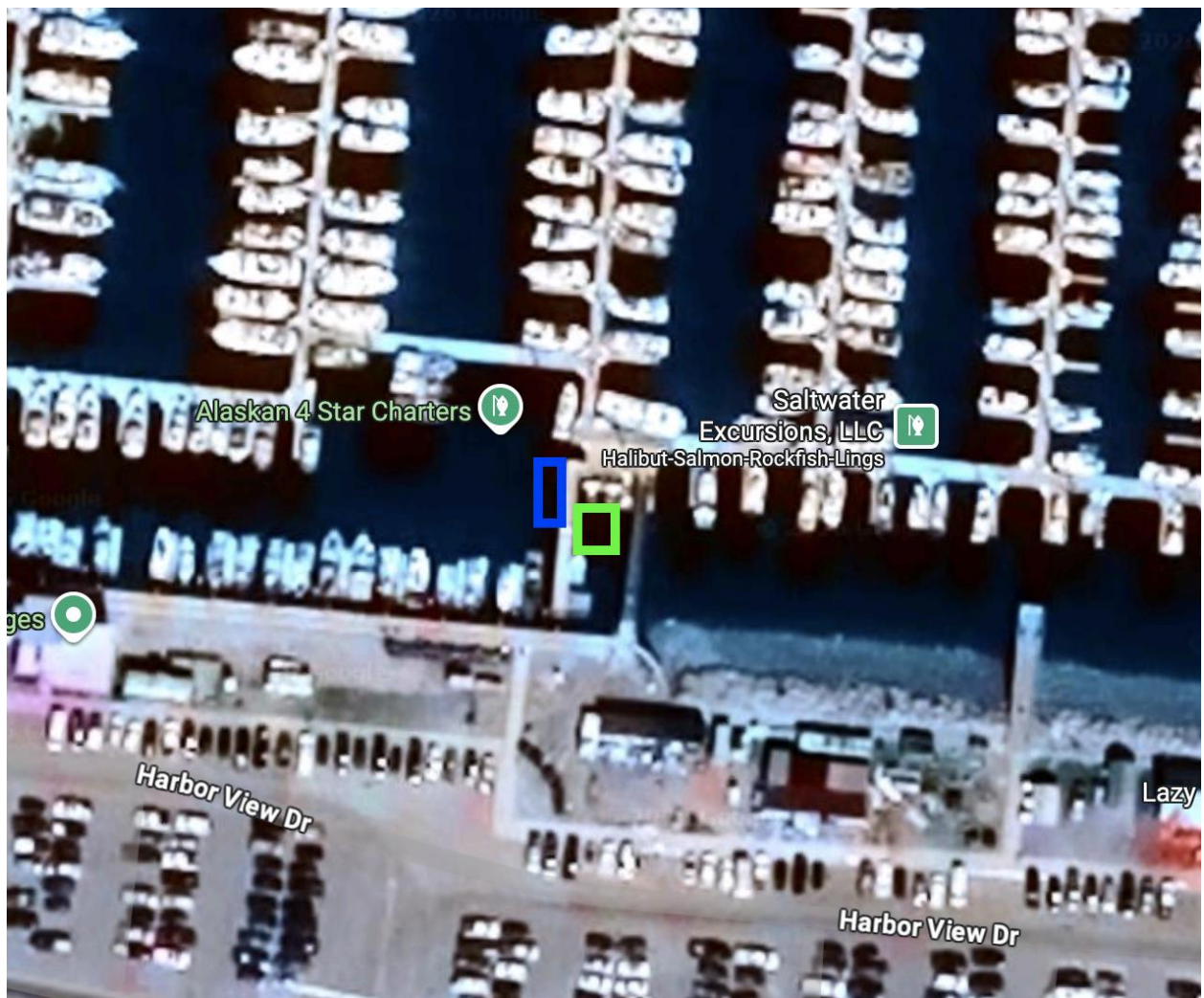
Follow up of tasks/to do:

- Story board signs and trail signage, as well as a Seafarer Memorial (Corvus Design): Jamie – In progress
- Walk to Whittier sub committee: Jamie, Ben, Aubrey – In Progress
- Talk to Ports & Harbor/Harbormaster about small single launch kayak infrastructure – in progress
- RTP trails grants
- Rachel will get with Cam about the planter initiative
- Victor will contact Rob Raincock about a disc golf course - Progress
- Email Jackie about having launch ramp closed for Solstice - Jamie

New Tasks/to do:

Next meeting date: 6:00 March 2nd, 2026

Adjournment: 6:45 PM



Legislative Report

From Dianne Blumer <dianne@navigate-ak.com>
Date Sun 2/15/2026 2:18 PM
To Jackie Wilde <jwilde@whittieralaska.gov>
Cc City Clerk <cityclerk@whittieralaska.gov>

 1 attachment (155 KB)
 City of Whittier Report-2026-02-15.pdf;

Legislative Report: February 9 - February 13

The Alaska Legislature is currently engaged in a detailed examination of Governor Dunleavy's fiscal plan, which comprises several controversial budget proposals, particularly concerning tax policies and state spending. Lawmakers are expressing skepticism regarding the sustainability and implications of these proposals, primarily focusing on two tax bills, HB 284 and SB 227, which have ignited significant debates within legislative circles.

Key Components of the Fiscal Plan

1. Tax Compact and Sales Tax Proposals

HB 284 and SB 227

These are focused on restructuring tax mechanisms in Alaska, particularly regarding oil and gas taxation. The proposals have faced considerable backlash from lawmakers, raising concerns about potential economic repercussions and the effectiveness of the new tax structures.

2. Capping State Spending Growth

HB 275 and SB 223

A cap on annual state spending growth at 1%, without adjustments for inflation. Lawmakers worry this measure could jeopardize essential public services and hinder the government's ability to respond to economic fluctuations or emergencies, risking the long-term sustainability of state-funded programs.

3. Agency Sunset Reviews

HB 274 and SB 222

Establishment of a legislative committee to conduct "sunset reviews" of government agencies every six years. Agencies would require a legislative vote for continuation or termination.

4. Permanent Fund Constitutional Amendment

HJR 30 and SJR 23

A multipronged amendment that aims to, merge the Permanent Fund's two accounts into one, cap the annual draw from the fund at 5% and allocate half of the annual draw for dividends to eligible Alaskans. Lawmakers question the long-term viability of the fund and the impact of the proposed changes on dividend distributions and state revenue.

The ongoing discussions within the Alaska Legislature reveal a critical need for careful evaluation of Governor Dunleavy's fiscal strategies. The contentious elements, particularly those involving taxation and state spending caps, underscore the complexities of developing a balanced and effective fiscal policy responsive to the needs of Alaskans while ensuring economic stability. As lawmakers proceed with their review, the next steps will be decisive in shaping the state's financial future.

Meet the Match Initiative Update

On Friday, the House Finance Committee advanced a Committee Substitute for HB 289, which primarily consolidates Governor Dunleavy's supplemental budget requests with modifications. This initiative is designed to address various funding needs, including those related to recent emergencies and to mitigate potential financial uncertainties in the construction industry. An additional allocation of \$30 million is included in the bill to create a financial buffer, referred

to as “head space.” This funding is intended to provide flexibility for unknown or unanticipated budget shortfalls, particularly in relation to fluctuations in oil prices.

Item # 12.

The Committee Substitute for HB 289 will continue through the legislative process, where it will undergo much scrutiny and discussion. The goal is to fast track this bill to ensure the funds are available for a healthy summer season.

Extension of Disaster Declaration

The Alaska Legislature has voted to extend the state of disaster related to the 2025 West Coast Storm until early March, reflecting ongoing challenges from the natural disaster that struck the region.

The Federal Emergency Management Agency (FEMA) estimates that the total costs related to the storm could reach at least \$125 million when accounting for both federal and state expenses, indicating that further budgetary discussions will likely be necessary.

Rural Health Transformation Project (RHTP)

Huge topic, \$272 million for 2026 to be distributed in grants by October 1, 2026.

Through the RHTP, Alaska providers and clinics, hospitals, non-profits, community organizations and tribal organizations will have the opportunity to put forth their creative ideas to improve, innovate and expand the services they provide to better serve Alaskans.

This is an exciting new opportunity to improve health care access and quality of care for Alaskans. If you want to stay up to date on the progress of the RHTP, you can access a wealth of information on the Alaska Department of Health RHTP website. Here is the [RHTP website](#).

- Timeline
 - Letters of Interest must be submitted between Feb. 17 – March 11
 - Readiness and Planning Grants expected to be awarded in April
 - Full implementation proposals are expected to be awarded in May

Whittier

HB 216 and SB 191 Land Transfer Bills were both heard in the respective Community and Regional Affairs Committee meetings with testimony from the City of Whittier and the Railroad. Next step is public testimony which will hopefully happen this week.

Things are already moving quickly, to stay current on bills moving and committee hearings you can go to the [Alaska State Legislature](#) page where you will find the most up to date information.

Whittier Hearing Schedule

[House FINANCE](#)

Feb 16, 2026 01:30pm ADAMS 519

APPROP: SUPPLEMENTAL; APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; APPROP: MENTAL HEALTH BUDGET; Overview: FY27 Governor s Budget Overview by; Judiciary; Bills

Previously Heard/Scheduled

[Website](#)

AK 34 HB 289	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 18, 2026: (H) -- Please Note Time Change --	HB0289A, AM HB 289, introduced 02/04/2026
AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 264	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 16, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0264A, AM HB 264, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

[Senate RESOURCES](#)

Feb 16, 2026 03:30pm BUTROVICH 205

LNG IMPORT FACILITIES; -- Public Testimony --; TAX COMPACT; SALES TAX; OIL & GAS TAX; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

[Website](#)

AK 34 SB 180	SENATE RESOURCES	Senate, Feb 18, 2026: (S) RESOURCES at 03:30 PM BUTROVICH 205	SB0180A, AM SB 180, introduced	Item # 12.
AK 34 SB 227	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 18, 2026: (S) RESOURCES at 03:30 PM BUTROVICH 205	SB0227A, AM SB 227, introduced 01/26/2026	

[House COMMUNITY & REGIONAL AFFAIRS](#)

Feb 17, 2026 08:00am BARNES 124

TRANSFER OF RAILROAD LAND TO WHITTIER; -- Public Testimony --; AUTOMATED TRAFFIC SAFETY CAMERAS; -- Testimony --; FIREFIGHTER/EMS PROPERTY TAX EXEMPTION; -- Testimony --; Bills Previously Heard/Scheduled

[Website](#)

AK 34 HB 216	HOLLAND	House, Feb 17, 2026: (H) -- Public Testimony --	HB0216A, AM HB 216, introduced 05/02/2025
AK 34 HB 282	FIELDS	House, Feb 17, 2026: (H) -- Testimony Invitation Only --	HB0282A, AM HB 282, introduced 01/26/2026
AK 34 HB 286	ELAM	House, Feb 17, 2026: (H) -- Testimony Invitation Only --	HB0286A, AM HB 286, introduced 01/28/2026

[Senate FINANCE](#)

Feb 17, 2026 09:00am SENATE FINANCE 532

CONST. AM: VOTES NEEDED FOR VETO OVERRIDE; VEHICLES/BOATS: TRANSFER ON DEATH TITLE; FIRE STATION GRANT PROGRAM; AK WORK & SAVE PROGRAM; RETIRE. SAVINGS BD; -- Invited & Public Testimony --; EXTEND OCCUPATIONAL LICENSING BOARDS; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

[Website](#)

AK 34 SB 140	STEDMAN	Senate, Feb 17, 2026: (S) FINANCE at 09:00 AM SENATE FINANCE 532	SB0140A, AM SB 140, introduced 03/24/2025
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[House FINANCE](#)

Feb 17, 2026 01:30pm ADAMS 519

APPROP: SUPPLEMENTAL; APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overview: FY27 Governor's Budget Overview by; Department of Law; Overview: FY27 Governor's Budget Overview by; Department of Public Safety; Bills Previously Heard/Scheduled

[Website](#)

AK 34 HB 289	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 18, 2026: (H) -- Please Note Time Change --	HB0289A, AM HB 289, introduced 02/04/2026
AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

[Senate COMMUNITY & REGIONAL AFFAIRS](#)

Feb 17, 2026 01:30pm BELTZ 105 (TSBldg)

CONFLICT OF INTEREST: BDS FISHERIES/GAME; FARM & AGRICULTURAL LAND ASSESSMENTS; JONESVILLE PUBLIC USE AREA; -- Invited & Public Testimony --; **Streamed live on AKL.tv**

[Website](#)

AK 34 HB 33	STUTES Himschoot Hannan	Senate, Feb 17, 2026: (S) COMMUNITY & REGIONAL AFFAIRS at 01:30 PM BELTZ 105 (TSBldg)	HB0033A, AM HB 33, introduced 01/22/2025, passed House 05/13/2025
AK 34 SB 200	BJORKMAN	Senate, Feb 17, 2026: (S) COMMUNITY & REGIONAL AFFAIRS at 01:30 PM BELTZ 105 (TSBldg)	SB0200A, AM SB 200, introduced 01/21/2026
AK 34 SB 230	RAUSCHER	Senate, Feb 17, 2026: (S) -- Invited & Public Testimony --	SB0230A, AM SB 230, introduced 02/02/2026

[Senate TRANSPORTATION](#)

Feb 17, 2026 01:30pm BUTROVICH 205

Presentation: Typhoon Halong Response by; Deputy Commissioner Katherine Keith;; Department of Transportation & Public Facilities; Merle Sena, Department of Transportation & Public; Facilities; **Streamed live on AKL.tv**

[Website](#)

[House FINANCE](#)

Feb 18, 2026 09:00am ADAMS 519

-- Please Note Time Change --; APPROP: SUPPLEMENTAL; APPORTION TAXABLE INCOME;DIGITAL BUSINESS; Bills Previously Heard/Scheduled

[Website](#)

AK 34 HB 289	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 18, 2026: (H) -- Please Note Time Change --	HB0289A, AM HB 289, introduced 02/18/2026	Item # 12.
AK 34 HB 280	HOUSE RULES	House, Feb 18, 2026: (H) -- Public Testimony --	HB0280A, AM HB 280, introduced 01/23/2026	

[House FINANCE](#)

Feb 18, 2026 01:30pm ADAMS 519

APPORTION TAXABLE INCOME;DIGITAL BUSINESS; -- Public Testimony --; APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overview: FY27 Governor's Budget Overview by; Department of Health; Update: H.R.1 SNAP and Medicaid Implementation.; Department of Health; Bills Previously Heard/Scheduled

[Website](#)

AK 34 HB 280	HOUSE RULES	House, Feb 18, 2026: (H) -- Public Testimony --	HB0280A, AM HB 280, introduced 01/23/2026
AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

[Senate RESOURCES](#)

Feb 18, 2026 03:30pm BUTROVICH 205

LNG IMPORT FACILITIES; BIG GAME HUNTING PERMITS; ; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled;; TAX COMPACT; SALES TAX; OIL & GAS TAX; **Streamed live on AKL.tv**

[Website](#)

AK 34 SB 180	SENATE RESOURCES	Senate, Feb 18, 2026: (S) RESOURCES at 03:30 PM BUTROVICH 205	SB0180A, AM SB 180, introduced 04/22/2025
AK 34 SB 216	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 20, 2026: (S) -- Invited & Public Testimony --	SB0216A, AM SB 216, introduced 01/21/2026
AK 34 SB 227	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 18, 2026: (S) RESOURCES at 03:30 PM BUTROVICH 205	SB0227A, AM SB 227, introduced 01/26/2026

[House COMMUNITY & REGIONAL AFFAIRS](#)

Feb 19, 2026 08:00am BARNES 124

Bills Previously Heard/Scheduled

[Website](#)

[House FINANCE](#)

Feb 19, 2026 01:30pm ADAMS 519

Overview: Governor s Budget Amendments by; Office of Management and Budget; Overview: Zero-Based Budgeting by Office of; Management and Budget; Bills Previously Heard/Scheduled

[Website](#)

[Senate TRANSPORTATION](#)

Feb 19, 2026 01:30pm BUTROVICH 205

Presentation: Anchorage Pedestrian Safety by; Municipality of Anchorage.; Anchorage Police Department, Department of; Transportation and Public Facilities; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

[Website](#)

[House FINANCE](#)

Feb 20, 2026 01:30pm ADAMS 519

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overview: Alaska Permanent Fund by Alaska; Permanent Fund Corporation; Overview: FY27 Governor s Budget Overview by; Department of Revenue; Bills Previously Heard/Scheduled

[Website](#)

AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 20, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

[Senate RESOURCES](#)

Feb 20, 2026 03:30pm BUTROVICH 205

BIG GAME HUNTING PERMITS; -- Invited & Public Testimony --; **Streamed live on AKL.tv**

[Website](#)

AK 34 SB 216	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 20, 2026: (S) -- Invited & Public Testimony --	SB0216A, AM SB 216, introduced 01	Item # 12.
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Legislative Report

From Dianne Blumer <dianne@navigate-ak.com>

Date Sun 2/22/2026 1:00 PM

To Jackie Wilde <jwilde@whittieralaska.gov>

Cc City Clerk <cityclerk@whittieralaska.gov>

 1 attachment (156 KB)

City of Whittier Report-2026-02-22.pdf;

Legislative Report

Overview

It was a bustling week in Juneau as numerous visitors made their way to the Capitol City. The atmosphere in the hallways was lively, particularly as conversations centered on the Senate Resource Committee's decision to remove the sales tax component from Governor Dunleavy's fiscal package. Instead, the committee has chosen to prioritize discussions around oil, gas, and corporate taxes.

Key Legislative Topics

The fiscal package, the 2026 supplemental budget, the Permanent Fund Dividend, energy, and the gasline continue to be at the forefront of discussions.

Budget Updates

In the House Finance Committee, supplemental items for Fiscal Year 2026 have been stripped from the Governor's Capital and Operating budgets and included in HB 289, the supplemental appropriations bill. This compilation totals nearly \$500 million, which requires a 3/4 Constitutional Budget Reserve (CBR) vote. The urgency to fast track the "meet the match" funding, approximately \$70 million, has been included and debated, remaining the most critical component to move the supplemental budget forward quickly. Ideally, this funding would be separated out and passed solely to ensure that the state capitalizes on the 90/10 federal match.

Next week, the Senate Finance Committee will hold multiple rounds of public testimony regarding the operating, capital, mental health, and supplemental budgets. The committee invites public participation, organizing testimony by regional groups. A fuller committee schedule, including all relevant details, can be found in the attached Scheduled Hearings Update. This public testimony presents an excellent opportunity to record support for appropriations.

Simultaneously, other committees are continuing their departmental finance sub-committee meetings and are in the process of conducting closeouts this week to begin compiling the operating budget.

Additionally, Monday, February 23, marks the personal bill deadline for legislators. After this date, new bills can only be filed through committees, which may lead to a surge of new legislation in the upcoming week, although this can vary from session to session.

Energy

Next Thursday's House Energy Hearing will feature a pending introduction and referral of the Energy Affordability Omnibus bill. The Alaska Power Association (APA) has been closely monitoring the ongoing development of this energy omnibus bill for several weeks and anticipates that the bill will be made publicly available next week. Members will be updated as soon as the text is released.

Rural Health Transformation Update

The Rural Health Transformation Program (RHTP) allows for creativity in proposals and solutions, while also requiring that the state meets specific criteria to secure funding in future years. Currently, professional compacting bills are under significant scrutiny within the Legislature. Eligible entities for RHTP funds consist of healthcare providers, tribes and tribal health organizations, hospitals and clinics, local governments, and healthcare workforce and training programs, among others.

Last week, the Department of Health launched a portal for receiving letters of interest from groups or programs applying for RHTP funds. This portal will remain active until Wednesday, March 11, when the selection process will commence. To assist in the submission process, the RHTP has partnered with the Alaska Community Foundation to provide office hours every Tuesday from 12 PM to 1 PM for any technical questions or troubleshooting. For more details about the Rural Health Transformation Program, please visit their website or email RHTP@alaska.gov.

How to Watch Live Committee Meetings

1. Go to AKLEG.GOV at the time of your desired committee hearing
2. Click on the 5th tab to the right, "Live Now"
3. Scroll down to your meeting and select "Watch Now"

Call-In Numbers

- From Anchorage and Juneau: (907) 586-9085
- From anywhere else around the state (toll free): 1-844-586-9085

*Let the operator know which committee hearing you need to be connected to.

How to Watch Previous Committee Meetings

1. Go to AKLEG.GOV
2. Click on 4th tab to the right, "Meetings"
3. Click on "Both Schedule" from the menu on the left
4. Make sure your date range is properly reflected in the date boxes on the right side of the screen.
5. Scroll down, find your meeting and click on the "Audio/Video" option on the right side of the screen.

Whittier Hearing Schedule

House FINANCE

Feb 23, 2026 01:30pm ADAMS 519

APPORTION TAXABLE INCOME; DIGITAL BUSINESS; AK INNOVATION COUNCIL; Bills Previously Heard/Scheduled

Website

AK 34 HB 280	HOUSE RULES	House, Feb 26, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0280A, AM HB 280, introduced 01/23/2026
AK 34 HB 34	HOLLAND	House, Feb 23, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0034B, AM CSHB 34(L&C), introduced 03/03/2025

Senate RESOURCES

Feb 23, 2026 03:30pm BUTROVICH 205

Presentation: Alaska's Interest in 8-Star by: Frank Richards, President & CEO, Alaska Gasline; Development Corporation; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Website

House COMMUNITY & REGIONAL AFFAIRS

Feb 24, 2026 08:00am BARNES 124

ALCOHOL SALES: LOCAL OPTION; -- Testimony --; HOUSE BILL: ELECTRIC UTILITY: CERTIFICATE OF; FITNESS; ; -- Invited & Public Testimony --; MUNICIPAL PROPERTY TAX EXEMPTIONS; -- Testimony --; Bills Previously Heard/Scheduled

Website

AK 34 HB 155	FOSTER	House, Feb 24, 2026: (H) -- Testimony Invitation Only --	HB0155A, AM HB 155, introduced 03/26/2025
AK 34 HB 291	COULOMBE G.Nelson	House, Feb 24, 2026: (H) -- Testimony Invitation Only -- -- Testimony Invitation Only --	HB0291A, AM HB 291, introduced 02/04/2026

House FINANCE

Feb 24, 2026 01:30pm ADAMS 519

APPROP: OPERATING BUDGET; AMEND; SUPP; APPROP: MENTAL HEALTH BUDGET; Presentation: Alaska Permanent Fund Performance; by Callan & Associates; Bills Previously Heard/Scheduled

Website

AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

Senate COMMUNITY & REGIONAL AFFAIRS

Feb 24, 2026 01:30pm BELTZ 105 (TSBldg)

JONESVILLE PUBLIC USE AREA; REINSTATEMENT NATIVE CORP/RELIGIOUS CORP; -- Invited & Public Testimony --; AUTOMATED TRAFFIC SAFETY CAMERAS; -- Invited & Public Testimony --; **Streamed live on AKL.tv**

Website

AK 34 SB 230	RAUSCHER	Senate, Feb 24, 2026: (S) COMMUNITY & REGIONAL AFFAIRS at 01:30 PM BELTZ 105 (TSBldg)	SB0230A, AM SB 230, introduced 02/02/2026
AK 34 HB 126	FOSTER Jimmie Burke	Senate, Feb 24, 2026: (S) -- Invited & Public Testimony --	HB0126C, AM CSHB 126 (TRB) am, introduced 05/18/2025, passed House 05/18/2025
AK 34 SB 235	GRAY-JACKSON	Senate, Feb 24, 2026: (S) -- Invited & Public Testimony --	SB0235A, AM SB 235, introduced 02/06/2026

Senate TRANSPORTATION

Feb 24, 2026 01:30pm BUTROVICH 205

Presentation: CDL Integrity in Alaska by; Jamie Benson, President/CEO, Alaska Trucking; Association, and Joey Crum, President/CEO.; Northern Industrial Training; **Streamed live on AKL.tv**

WebsiteHouse FINANCE

Feb 25, 2026 09:00am ADAMS 519

-- Please Note Time Change --; MARIJUANA: TAX/RETAIL STORES/REGISTRATION; Bills Previously Heard/Scheduled

Website

AK 34 HB 91	CARRICK	House, Feb 25, 2026: (H) -- Please Note Time Change --	HB0091B, AM CSHB 91 (STA), introduced 03/12/2025
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House FINANCE

Feb 25, 2026 01:30pm ADAMS 519

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overviews;; -FY27 Governor's Budget by Department of; Corrections; -FY27 Governor's Budget by Department of; Commerce, Community and Economic Development; Bills Previously Heard/Scheduled

Website

AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

Senate RESOURCES

Feb 25, 2026 03:30pm BUTROVICH 205

Presentation: Alaska Mining Update by; Deantha Skibinski, Alaska Miners Association; Presentation: Red Dog Mine Update by; Lance Miller, Vice President of Natural; Resources, NANA; Presentation: Critical Minerals & Accelerator; Project by; Dr. Lee Ann Munk, Director, Alaska Critical; Minerals Collaborative; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

WebsiteHouse COMMUNITY & REGIONAL AFFAIRS

Feb 26, 2026 08:00am BARNES 124

Bills Previously Heard/Scheduled

WebsiteSenate FINANCE

Feb 26, 2026 09:00am SENATE FINANCE 532

Public Testimony: Juneau, Southeast, Prince; William Sound, Kodiak, Offnets; Please Sign Up by 10:15 AM; APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; APPROP: SUPPLEMENTAL; ; -- Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Website

AK 34 SB 213	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0213A, AM SB 213, introduced 01/21/2026
AK 34 SB 214	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0214A, AM SB 214, introduced 01/21/2026

House FINANCE

Feb 26, 2026 01:30pm ADAMS 519

APPORTION TAXABLE INCOME;DIGITAL BUSINESS; VOTER PREREGISTRATION FOR MINORS; Bills Previously Heard/Scheduled

Website

AK 34 HB 280	HOUSE RULES	House, Feb 26, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0280A, AM HB 280, introduced 01/23/2026
AK 34 HB 21	STORY Galvin Himschoot	House, Feb 26, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0021B, AM CSHB 21(STA), introduced 02/21/2025

Senate FINANCE

Feb 26, 2026 01:30pm SENATE FINANCE 532

-- Please Note Time Change --; Public Testimony for Nome, Bethel, Kotzebue; Utqiagvik, Unalaska, Dillingham, Offnets; Please Sign Up by 2:45 PM; APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; APPROP: SUPPLEMENTAL; ; -- Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Website

AK 34 SB 213	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0213A, AM SB 213, introduced 01/21/2026
AK 34 SB 214	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0214A, AM SB 214, introduced 01/21/2026

Senate TRANSPORTATION

Feb 26, 2026 01:30pm BUTROVICH 205

MOTOR VEHICLE REGISTRATION; -- Testimony --; STATEWIDE PUBLIC & COMMUNITY TRANSIT PLAN; -- Testimony --; **Streamed live on AKL.tv**

Website

AK 34 SB 239	TILTON Myers Kawasaki	Senate, Feb 26, 2026: (S) -- Testimony Invitation Only --	SB0239A, AM SB 239, introduced 02/11/2026
AK 34 HB 26	MINA Burke Bynum	Senate, Feb 26, 2026: (S) -- Testimony Invitation Only --	HB0026D, AM CSHB 26(TRA), introduced 04/30/2025, passed House 05/02/2025

Senate FINANCE

Feb 27, 2026 09:00am SENATE FINANCE 532

Public Testimony for Fairbanks, Interior; Copper River Valley, Offnets; Please Sign Up by 9:45 AM; APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; APPROP: SUPPLEMENTAL; ; -- Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Website

AK 34 SB 213	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0213A, AM SB 213, introduced 01/21/2026
AK 34 SB 214	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0214A, AM SB 214, introduced 01/21/2026

House FINANCE

Feb 27, 2026 01:30pm ADAMS 519

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overview: FY27 Governor's Budget by Department; of Family and Community Services; Presentation: Office of Children's Services; Budget Overview and Responses to Legislative; Audit; -- Testimony --; Les Gara, Former Alaska State Representative; Bills Previously Heard/Scheduled

Website

AK 34 HB 263	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0263A, AM HB 263, introduced 01/23/2026
AK 34 HB 265	HOUSE RULES BY REQUEST OF THE GOVERNOR	House, Feb 27, 2026: (H) FINANCE at 01:30 PM ADAMS 519	HB0265A, AM HB 265, introduced 01/23/2026

Senate FINANCE

Feb 27, 2026 01:30pm SENATE FINANCE 532

Public Testimony for Anchorage; Matanuska-Susitna Valley, Kenai Peninsula; Please Sign Up by 2:45 PM; APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; APPROP: SUPPLEMENTAL; ; -- Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Website

AK 34 SB 213	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0213A, AM SB 213, introduced 01/21/2026
AK 34 SB 214	SENATE RULES BY REQUEST OF THE GOVERNOR	Senate, Feb 27, 2026: (S) -- Public Testimony Two Minute Time Limit --	SB0214A, AM SB 214, introduced 01/21/2026

Senate RESOURCES

Feb 27, 2026 03:30pm BUTROVICH 205

Website

AK 34 SJR 26	SENATE SPECIAL COMMITTEE ON ARCTIC AFFAIRS	Senate, Feb 27, 2026: (S) -- Invited & Public Testimony --	SJR026A, AM SJR 26, introduced 02/13/2026
AK 34 HJR 29	HOUSE FISHERIES	Senate, Feb 27, 2026: (S) -- Invited & Public Testimony --	HJR029C, AM CSHJR 29(FSH) am, introduced 02/11/2026, passed House 02/11/2026
AK 34 HB 33	STUTES Himschoot Hannan	Senate, Feb 27, 2026: (S) -- Testimony Invitation Only - -	HB0033A, AM HB 33, introduced 01/22/2025, passed House 05/13/2025



Overview

Last week saw nearly 90 new bills filed, coinciding with the personal legislation deadline of February 23. Going forward, any new bills must be sponsored by committees rather than individual legislators.

Anticipated House Budget Process

The upcoming schedule for the House budget process is crucial as the state moves towards finalizing its operating budget. Key dates include:

March 4/5 -Subcommittee close-out presentations to House Finance

March 13- Release of the Department of Revenue Spring Forecast

End of March- Passage of the operating budget from House Finance

First or Second Week of April- Operating budget debate on the House floor

By April 10-Transmission of the operating budget to the Senate

Fast-Track Supplemental Budget (HB 289)

In response to the Governor's veto of critical federal highway matching funds last summer, the House devised a fast-track supplemental budget. On Wednesday, HB 289 was passed, incorporating essential provisions for \$70 million in federal highway matching funds. This funding is vital for securing approximately \$700 million in federal dollars to bolster the state's transportation infrastructure.

HB 289 also addresses pressing funding needs for the current fiscal year, which have arisen from unavoidable events such as Typhoon Halong and the SNAP crisis last November. Some of the key allocations in the fast-track supplemental budget include:

- \$40 million to recapitalize the Disaster Relief Fund
- \$129 million to recapitalize the Higher Education Investment Fund
- \$55 million to recapitalize the Fire Suppression Fund

These recapitalizations are critical for ongoing disaster relief efforts and ensuring that scholarships, like those from the Alaska Performance Scholarship, remain uninterrupted. Additionally, the budget addresses necessary investments for cost overruns in state departmental budgets.

The supplemental budget passed the House with bipartisan support, achieving a vote of 24-16. However, it is currently unfunded due to a tight financial outlook and the need for a three-quarter vote to access the Constitutional Budget Reserve (CBR). As the main savings account, the CBR access requirement was not met, resulting in the supplemental budget being unfunded. This is particularly concerning for the construction industry.

Negotiations are ongoing, with opportunities remaining for members to reconsider their votes regarding funding for the matching federal highway funds. The Senate Finance Committee, followed by the full Senate, will subsequently review the supplemental budget under increasing time pressures.

HJR 32: Oversight of Rural Health Transformation Plan

The House has also introduced HJR 32, which outlines the legislature's intent regarding its role and oversight of the Rural Health Transformation Plan (RHTP). The intent is to maximize investments in healthcare, ensuring that rural health needs are adequately addressed. Stakeholders are encouraged to stay engaged as developments unfold, especially concerning critical infrastructure and health care funding initiatives.

As the legislature navigates these complex funding and legislative issues, the following weeks will be crucial for both the success of the supplemental budget and the overall budget process.

This week will see close out of the sub committees for the operational budget, more debate on the budget supplemental bill and hearings on proposed energy legislation.

HB 78 – Retirement Systems; Defined Benefit Option

HB 78 is a pivotal piece of legislation aimed at reinstating a defined benefit pension program for state employees in Alaska. This legislative initiative responds to growing concerns regarding employee retention across critical sectors such as education, public safety, and public transportation.

Alaska is experiencing loss of valuable personnel, including teachers, police officers, marine highway staff, and firefighters. Reports indicate that many new employees are choosing to leave Alaska or are hesitant to remain in state employment due to the lack of competitive retirement benefits. As a result, retaining high-quality employees has emerged as a top priority for the Senate Majority.

Current Status: HB 78 has successfully passed through the House and the Senate Labor and Commerce Committee. It is now under consideration in the Senate Finance Committee.

Committee Hearings of Interest

March 2, 2026

House FINANCE

01:30pm — ADAMS 519

Committee Page: [Committee Page](#)

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; Overview: FY27 Governor s Budget by Department of; of Military and Veterans Affairs; Presentation: Disaster Response and Financing; by Department of Military and Veterans Affairs; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 264](#)

Senate FINANCE

01:30pm — SENATE FINANCE 532

Committee Page: [Committee Page](#)

-- Please Note Time Change --; RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- [HB 78](#)

March 3, 2026

House FINANCE

01:30pm — ADAMS 519

Committee Page: [Committee Page](#)

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: CAPITAL/FUNDS/SUPP/REAPPROP; APPROP: MENTAL HEALTH BUDGET;

Overview: FY27 Governor s Budget by Department of; Transportation and Public Facilities; Presentations;; -Alaska Marine Highway System by Department of; Transportation and Public Facilities; -- Testimony --; Robert Venables, Executive Director, Southeast; Conference; -Alaska Statewide Transportation Improvement; Program by Department of Transportation and; Public Facilities; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 264](#)
- [HB 265](#)

Senate COMMUNITY & REGIONAL AFFAIRS

01:30pm — BELTZ 105 (TSBIldg)

Committee Page: [Committee Page](#)

REINSTATEMENT NATIVE CORP/RELIGIOUS CORP; -- Testimony --; TRANSFER OF RAILROAD LAND TO WHITTIER; -- Invited & Public Testimony --; AUTOMATED TRAFFIC SAFETY CAMERAS; -- Testimony --; MUNICIPAL PROPERTY TAX EXEMPTIONS; -- Testimony --; PROPERTY TAX ASSESSMENT INCREASES; -- Testimony --; MUNI GRANT LAND; MAT-SU BOROUGH TRANSFER; -- Testimony --;

Streamed live on [AKL.tv](#)

Bills:

- [HB 126](#)
- [SB 191](#)
- [SB 235](#)
- [HB 13](#)
- [SB 259](#)
- [SB 255](#)

Senate TRANSPORTATION

01:30pm — BUTROVICH 205

Committee Page: [Committee Page](#)

Presentation: Use of Advanced Construction; Funds and Federal Funds for State Projects by; Department of Transportation and Public; Facilities; **Streamed live on [AKL.tv](#)**

Bills:

(None)

March 4, 2026

House FINANCE

01:30pm — ADAMS 519

Committee Page: [Committee Page](#)

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Presentation: Budget Amendments and Updated; Fiscal Summary by Legislative Finance Division; APPORTION TAXABLE INCOME;DIGITAL BUSINESS; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 265](#)
- [HB 280](#)

Senate RESOURCES

03:30pm — BUTROVICH 205

Committee Page: [Committee Page](#)

SULFUR CONTENT OF MARINE FUEL; -- Testimony --; PROHIBIT BOTTOM TRAWLING; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- [SB 161](#)

March 5, 2026

House COMMUNITY & REGIONAL AFFAIRS

08:00am — BARNES 124

Committee Page: [Committee Page](#)

ELECTRIC UTILITY: CERTIFICATE OF FITNESS; -- Testimony --; AUTOMATED TRAFFIC SAFETY CAMERAS; -- Invited & Public Testimony --; ALCOHOL SALES: LOCAL OPTION; -- Invited & Public Testimony --; EASEMENTS & RIGHTS OF WAY IN STATE PARKS; -- Testimony --; Bills Previously Heard/Scheduled

Bills:

- [HB 329](#)
- [HB 282](#)
- [HB 155](#)
- [HB 220](#)

House FINANCE

01:30pm — ADAMS 519

Committee Page: [Committee Page](#)

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Overview: FY27 Governor s Budget by Department; of Corrections; Presentation: H.R.1 SNAP and Medicaid; Implementation by Department of Health; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 265](#)

Senate TRANSPORTATION

01:30pm — BUTROVICH 205

Committee Page: [Committee Page](#)

No Meeting Scheduled

Bills:

(None)

March 6, 2026

House FINANCE

01:30pm — ADAMS 519

Committee Page: [Committee Page](#)

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Closeout Reports; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 265](#)

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5. Scroll down, find your meeting and click on the “Audio/Video” option on the right side of the screen.



Alaska Legislative Report

Rising global oil prices tied to the ongoing war involving Iran have captured the attention of lawmakers at the Alaska State Capitol. As of this writing, the price of oil reached \$91275 per barrel, with fluctuations continuing throughout the day. While the long-term trajectory of oil prices remains uncertain, the recent increase could provide some relief to Alaska's state budget, which relies heavily on petroleum revenues.

Despite the positive signal from higher prices, budget officials and legislators are urging caution. The increase may not be sufficient to fully offset the projected state budget deficit, particularly if the price spike proves temporary. Analysts note that sustained higher prices would be necessary before the state could rely on them as a meaningful solution to Alaska's fiscal challenges.

Budget Process Moves Forward

House Finance subcommittees have completed their detailed reviews of individual departmental budgets. Over the coming week, these subcommittees will present their recommendations to the full House Finance Committee, where the various pieces will be assembled into the broader operating budget proposal.

Each subcommittee is chaired by a majority member of the House Finance Committee and includes members from policy committees that most closely oversee the agencies under review. Their role is focused and somewhat limited in scope. Subcommittees evaluate the "numbers section" of the operating budget—line-item funding levels and technical adjustments—rather than broader fiscal policy questions.

Major statewide issues such as K-12 education funding and the Permanent Fund Dividend (PFD) are handled separately by the full Finance Committee and legislative leadership.

Most of the adjustments made by subcommittees this year were relatively minor. However, several chairs proposed targeted increases in a few key areas. These

included adjustments to Medicaid provider reimbursement rates, as well as modest increases to certain grant programs that have struggled to keep pace with inflation.

Congressional Address

Next week, U.S. Representative Nick Begich is scheduled to address a joint session of the Alaska Legislature. His remarks will mark the final appearance in this year's series of addresses from Alaska's congressional delegation, which traditionally brief state lawmakers on federal priorities, funding opportunities, and issues affecting Alaska.

Looking Ahead

As the session progresses into its middle weeks, lawmakers face continued pressure to balance Alaska's budget while addressing rising costs across multiple sectors. Oil prices will remain a key variable in that equation, but legislators appear cautious about relying too heavily on market volatility to solve long-standing fiscal challenges.

With ten weeks left in the legislative session, budget negotiations, energy policy debates, and broader fiscal discussions are expected to intensify in the weeks ahead.

Committee Hearings of Interest

Mar 09, 2026

House FINANCE

Mar 09, 2026 09:00am | ADAMS 519

[Committee Page](#)

-- Please Note Time Change --; APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Subcommittee Closeouts;; Department of Environmental Conservation and; University of Alaska; Bills Previously Heard/Scheduled

Bills:

- [HB 263](#)
- [HB 265](#)

Senate FINANCE

Mar 09, 2026 09:00am | SENATE FINANCE 532

[Committee Page](#)

K 12 Major Maintenance Scoring and Ranking; Department of Education and Early Development; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- (None)

House FINANCE

Mar 09, 2026 01:30pm | ADAMS 519

Committee Page

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Subcommittee Closeouts;; Departments: Military and Veterans Affairs, Labor; and Workforce Development, Natural Resources;; Public Safety, Fish and Game, and Education and; Early Development; ELECTIONS; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265
- SB 64

Senate FINANCE

Mar 09, 2026 01:30pm | SENATE FINANCE 532

Committee Page

-- Please Note Time Change --; RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.; Equable Institute; Institute of Social and Economic Research (ISER); ; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- HB 78

Senate RESOURCES

Mar 09, 2026 03:30pm | BUTROVICH 205

Committee Page

SUPPORT NATIVE CORP BUSINESS DEVELOP PRGM; SULFUR CONTENT OF MARINE FUEL; -- Testimony --; PUBLIC LAND:SALE/LEASE/COMMERCIAL DEVELOP; -- Testimony --; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- SJR 26

- SB 253
- SB 224

Mar 10, 2026

House COMMUNITY & REGIONAL AFFAIRS

Mar 10, 2026 08:00am | BARNES 124

Committee Page

No Meeting Scheduled

Bills:

- (None)

Senate FINANCE

Mar 10, 2026 09:00am | SENATE FINANCE 532

Committee Page

PUBLIC SCHOOLS: MENTAL HEALTH EDUCATION; -- Invited & Public Testimony --;

FISHERIES PROD DEVELOPMENT TAX CREDIT; -- Invited & Public Testimony --;

Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](https://akl.tv)**

Bills:

- SB 41
- SB 130

House FINANCE

Mar 10, 2026 01:30pm | ADAMS 519

Committee Page

APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH

BUDGET; Subcommittee Closeouts; APPORTION TAXABLE INCOME;DIGITAL

BUSINESS; -- Testimony --; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265
- HB 280

Senate COMMUNITY & REGIONAL AFFAIRS

Mar 10, 2026 01:30pm | BELTZ 105 (TSBldg)

Committee Page

No Meeting Scheduled

Bills:

- (None)

Senate FINANCE

Mar 10, 2026 01:30pm | SENATE FINANCE 532

Committee Page

-- Please Note Time Change --; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- (None)

Senate TRANSPORTATION

Mar 10, 2026 01:30pm | BUTROVICH 205

Committee Page

Presentation: State of Alaska Prompt Payment; Parity by; The Foraker Group and Alaska Municipal League; **Streamed live on [AKL.tv](#)**

Bills:

- (None)

Mar 11, 2026

House FINANCE

Mar 11, 2026 09:00am | ADAMS 519

Committee Page

-- Please Note Time Change --; APPROP: OPERATING BUDGET;AMEND;SUPP; APPROP: MENTAL HEALTH BUDGET; Committee Substitute; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265

Senate FINANCE

Mar 11, 2026 09:00am | SENATE FINANCE 532

Committee Page

-- Testimony --; RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.; Department of Administration, Division of; Retirement and Benefits.; Legislative Finance Division; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- HB 78

House FINANCE

Mar 11, 2026 01:30pm | ADAMS 519

Committee Page

APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; Ends at 3:30 pm; Juneau, Sitka, Petersburg, Delta Junction.; Dillingham, Glennallen, Valdez, Wrangell.; Homer, Ketchikan, Kodiak, Seward, Tok, Off Nets; - Please call/arrive 30 min. prior to end of; allotted time or testimony will close early; - All Off Net callers must hang up immediately; after testifying to keep lines open; - Continue to access meeting through [akleg.gov](#); - The hearing may be televised on Gavel, please; check listings; - Select a spokesperson if you are part of a; group with the same message; - Submit written testimony to; by Friday March 13.; 2026, at 5:00 pm; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265

Senate FINANCE

Mar 11, 2026 01:30pm | SENATE FINANCE 532

Committee Page

-- Please Note Time Change --; State IT - Needs, Challenges and Solutions; Office of Information Technology; Office of Management and Budget; Bills Previously Heard/Scheduled; **Streamed live on [AKL.tv](#)**

Bills:

- (None)

Senate RESOURCES

Mar 11, 2026 03:30pm | BUTROVICH 205

Committee Page

Presentation: Railbelt Transmission Update by; Curtis Thayer - Executive Director;; Alaska Energy Authority; Presentation: Port of Alaska Energy Project by; Terry Umatum, Director, Don Young Port of Alaska; Bills Previously Heard/Scheduled;

Streamed live on [AKL.tv](https://akl.tv)

Bills:

- (None)

House FINANCE

Mar 11, 2026 04:30pm | ADAMS 519

Committee Page

-- Please Note Time Change --; APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; Ends at 6:30 pm; Off Nets; - Please call/arrive 30 min. prior to end of; allotted time or testimony will close early; - All Off Net callers must hang up immediately; after testifying to keep lines open; - Continue to access meeting through akleg.gov; - The hearing may be televised on Gavel, please; check listings; - Select a spokesperson if you are part of a group with the same message; - Submit written testimony to; by Friday March 13,; 2026, at 5:00 pm; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265

Mar 12, 2026

House COMMUNITY & REGIONAL AFFAIRS

Mar 12, 2026 08:00am | BARNES 124

Committee Page

ALCOHOL SALES: LOCAL OPTION; -- Testimony --; FIREFIGHTER/EMS PROPERTY TAX EXEMPTION; -- Invited & Public Testimony --; PERS: EMERGENCY DISPATCHERS; -- Testimony --; JONESVILLE PUBLIC USE AREA; -- Testimony --; Bills Previously Heard/Scheduled

Bills:

- HB 155
- HB 286

- HB 234
- HB 309

House FINANCE

Mar 12, 2026 09:00am | ADAMS 519

Committee Page

-- Please Note Time Change --; ELECTIONS; Bills Previously Heard/Scheduled

Bills:

- SB 64

Senate FINANCE

Mar 12, 2026 09:00am | SENATE FINANCE 532

Committee Page

University of Alaska; FY 27 Budget Request; Bills Previously Heard/Scheduled;

Streamed live on [AKL.tv](https://akleg.tv)

Bills:

- (None)

House FINANCE

Mar 12, 2026 01:30pm | ADAMS 519

Committee Page

APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; Ends at 3:30 pm; Fairbanks, Kenai, Bethel, Cordova, Kotzebue,; Nome, Utqiagvik, Off Nets; - Please call/arrive 30 min. prior to end of; allotted time or testimony will close early; - All Off Net callers must hang up immediately; after testifying to keep lines open; - Continue to access meeting through akleg.gov; - The hearing may be televised on Gavel, please; please check listings; - Select a spokesperson if you are part of a group with the same message; - Submit written testimony to; by Friday March 13,; 2026, at 5:00 pm; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265

Senate FINANCE

Mar 12, 2026 01:30pm | SENATE FINANCE 532

Committee Page

-- Please Note Time Change --; PERMANENT FUND POMV AVAILABLE FOR APPROP; -- Invited & Public Testimony --; Bills Previously Heard/Scheduled;

Streamed live on [AKL.tv](#)

Bills:

- SB 274

Senate TRANSPORTATION

Mar 12, 2026 01:30pm | BUTROVICH 205

Committee Page

Presentation: De-icing Roads with Graphite; Nanoplatelets by; Hannah Leatherman, Seward High School; Presentation: DOT&PF Winter Road; Maintenance Update (Cont. From Jan 27) by; Alaska Department of Transportation & Public; Facilities; **Streamed live on [AKL.tv](#)**

Bills:

- (None)

Mar 13, 2026

House FINANCE

Mar 13, 2026 09:00am | ADAMS 519

Committee Page

-- Please Note Time Change --; APPORTION TAXABLE INCOME;DIGITAL BUSINESS; Bills Previously Heard/Scheduled

Bills:

- HB 280

Senate FINANCE

Mar 13, 2026 09:00am | SENATE FINANCE 532

Committee Page

No Meeting Scheduled

Bills:

- (None)

House FINANCE

Mar 13, 2026 01:30pm | ADAMS 519

Committee Page

APPROP: OPERATING BUDGET;AMEND;SUPP; -- Public Testimony --; APPROP: MENTAL HEALTH BUDGET; -- Public Testimony --; Ends at 3:30 pm; Anchorage, Mat-Su, Off Nets; - Please call/arrive 30 min. prior to end of; allotted time or testimony will close early; - Select a spokesperson if you are part of a group with the same message; - All Off Net callers must hang up immediately; after testifying to keep lines open; - Continue to access meeting through akleg.gov; - The hearing may be televised on Gavel, please; check listings; - Submit written testimony to; by Friday March 13, 2026,; at 5:00 pm; Bills Previously Heard/Scheduled

Bills:

- HB 263
- HB 265

Senate FINANCE

Mar 13, 2026 01:30pm | SENATE FINANCE 532

Committee Page

-- Please Note Time Change --; No Meeting Scheduled

Bills:

- (None)

Senate RESOURCES

Mar 13, 2026 03:30pm | BUTROVICH 205

Committee Page

NATURAL GAS PROJECTS/INCOME TAX/SURCHARGE; Bills Previously Heard/Scheduled; **Streamed live on AKL.tv**

Bills:

- SB 275

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CITY OF WHITTIER

Gateway to Western Prince William Sound

P.O. Box 608 Whittier, Alaska 99693 | (907) 472-2327 | Fax (907) 472-2404

Item # 13.

MEMORANDUM

To: Mayor Shen and Council

Through: Jackie C. Wilde, City Manager

From: Shelby Carlson, Assistant City Manager

Date: February 24, 2026

Subject: Proposal for Whittier Community Beautification Matching Grant Program

**REVISED – LAYDOWN
03/17/2026 Whittier City
Council Meeting**

1. Purpose and Policy Rationale

The proposed Whittier Community Beautification Matching Grant Program is designed to encourage visible, permanent exterior improvements to commercial properties within the City of Whittier.

The program's intent is to:

- Improve the overall visual character of Whittier's commercial corridors
- Reduce visible blight and exterior clutter
- Encourage reinvestment by property owners and business operators
- Support projects that reflect pride of place and long-term stewardship

Whittier's commercial areas include visible accumulations of derelict equipment, damaged vehicles, exterior storage, and deteriorated facades. While enforcement tools exist, this program would provide a voluntary, incentive-based approach to encourage improvement.

This is proposed as a one-year pilot program. **Funding for this effort to come from General Fund reserves account no. 01-000-3000 to Contracted Services account 01-700-6565.**

2. Funding Structure

- Total Program Budget: \$25,000
- Reimbursement Model: 50% matching grant
- Maximum Award Per Project: \$5,000
- Minimum Project Size: \$1,000 total project cost

This structure allows for:

- 3–15 meaningful projects depending on award size
- Broad participation without exhausting funds on one project

Funds would be reimbursed after project completion and submission of required documentation.

3. Eligible Properties

Eligible applicants must:

- Be commercial, small boat harbor, or mixed-use properties located within City limits
- Be current on property taxes (if applicable)
- Be current on lease payments (if leasing City property)
- Have no active code enforcement violations
- Obtain all required permits before construction

Residential-only properties would not be eligible.

4. Eligible Improvements

Projects must result in visible, permanent exterior improvements.

Examples include:

- Removal of derelict boats, engines, scrap metal, or exterior clutter
- Permanent landscaping or site improvements
- Façade upgrades (siding, repainting, exterior repairs)
- Permanent signage upgrades
- Screening of storage areas
- Removal of damaged vehicles or debris

Improvements must be exterior and visible from public rights-of-way.

5. Ineligible Improvements

- Routine maintenance
- Temporary or seasonal decorations
- Interior improvements
- Roof replacement
- New building construction
- Repairs covered by insurance claims
- Applicant labor
- Projects commenced prior to Council approval

6. Review and Approval Structure

It is proposed that Council establish a three-member Council Beautification Review Committee.

Committee Role:

- Review and score completed applications
- Recommend award amounts to full Council
- Forward recommendations for final approval by Council resolution

Staff Role:

- Confirm eligibility requirements
- Prepare scoring summaries
- Draft award resolution
- Process reimbursements

Final awards would be approved by full Council via resolution.

7. Application and Review Process

Proposed Timeline (Pilot Year):

- Application Period Opens: April 22
- Application Deadline: May 8
- Committee Review: May 11 – May 14
- Council Award Approval: May 19
- Project Completion Deadline: November 15
- Reimbursement Deadline: December 1

Applications must include:

- Detailed project description
- Before photos
- Cost estimates or bids
- Timeline
- Narrative explaining public visibility and impact

8. Scoring Criteria (Draft)

Projects may be prioritized based on:

- Visibility from public areas
- Reduction of visible blight or clutter
- Long-term durability of improvement
- Leveraging private investment
- Contribution to surrounding property values
- Compliance history of applicant

Scoring rubric to be developed for Council Committee review.

9. Evaluation

At the end of the pilot year, staff would present to Council:

- Number of applications received
- Projects funded
- Total funds reimbursed
- Before/after photo summary
- Recommendation whether to continue, modify, or sunset program

9. Evaluation

Administration requests Council's feedback. Please submit your comments and questions to cityclerk@whittieralaska.gov by Tuesday, March 24, 2026.



USS TED STEVENS



COMMISSIONING

The City of Whittier is proud to share that the U.S. Navy Secretary has approved the commissioning of the USS Ted Stevens (DDG 128) in Whittier, currently anticipated for Fall 2026.

Ship commissionings mark the moment a naval vessel officially enters active service and are significant national events. It is a tremendous honor for our small community to be selected.

The City will be working closely with the USS Ted Stevens Commissioning Committee, led by President Cherie Curry, along with the U.S. Navy and the USS Ted Stevens Foundation as planning begins.

Fall 2026

USSTEDSTEVENS.ORG