

City Council Regular Meeting Agenda

September 23, 2025 at 7:00 PM

City Council Chambers, Whittier Alaska

Mayor: Daniel Blair

City Manager: Jackie C. Wilde

City Clerk: Shelby Carlson City

Attorney: Holly Wells

Council Members: Victor Shen, Seat A, Tom Wagner, Seat B, Jamie Loan, Seat C, Renner Macal tao, Seat D, David Pinguoch, Seat E, Peter Denmark, Seat F

Call to Order

Opening Ceremony

Roll Call

Citizen Comments on Any Agenda Item Except Those Items Scheduled For Public

Hearing: Those who have signed in will be given the first opportunity to speak on any agenda item except those scheduled for Public Hearing. Time is limited to two (2) minutes per speaker and thirty (30) minutes total time for this agenda item.

Approval of Agenda and Consent Agenda: Approval of Consent Agenda passes all routine items indicated by asterisk (*). Consent Agenda items are not considered separately unless a council member requests. In the event of such a request, the item is returned to the Regular Agenda

Conflict of Interest: Immediately after the Council approves the agenda at a regular or special meeting, each Council member shall declare any financial interest in a matter appearing on the agenda. Any Council member or member of the public present at the meeting may question whether another Council member has a financial interest in a matter appearing on the agenda.

Presentations and Reports

1. Presentations

A. Whittier Waterfront and Economic Development Plan (Corvus Design)

B. Great Whittier LLC Operational Plans

C. American Samoan Whittier Residents – Presentation by Neil Weare (*Requested by Mayor Blair*)

2. Mayor's Report

3. Vice Mayor's Report

4. City Manager Report – City Manager's Report includes, among other things, the Finance Director Report and the Water/Wastewater Manager Report

Public Hearings- None

Ordinances for Introduction

Resolutions

5. Resolution 2025-032 - Authorizing a sole source contract with Sage Mechanical to replace boiler pumps and related equipment in an amount not to exceed \$22,573, and appropriating funds.

Other New Business

6. *Approval of the August 19, 2025 Regular Meeting Minutes
7. Commissioner Appointments A. Richard "Rick" Reger, Port & Harbor Advisory Commission, Seat B
8. Fireworks for New Years (*Requested by Mayor Blair*)
9. Community Holiday Dinner (*Requested by Mayor Blair*)

Informational Items and Reports (No Action Required)

10. July 2025 City Financial Reports: Please see City Council packet which contains monthly Financial Statements
11. Waterfront Economic Development Plan Public Comment Summary (*Requested by Mayor Blair*)

Council Comments

Citizen Discussion: Those signed-in will be given the first opportunity to speak on any subject over which the Council has control. Time is limited to five (5) minutes per speaker.

Council and Administration Response to Citizen Comments

Executive Session

12. Discuss the Alaska Railroad Corporation Land Purchase, as per Whittier Municipal Code 2.08.040(B)(1), matters that, if immediately disclosed, would tend to adversely affect the finances of the city.
13. Discuss Potential Litigation Against the State of Alaska for Failure to Respond to Public Records Request and Submitted by the City, as per Whittier Municipal Code 2.08.040(B)(1), matters that, if immediately disclosed, would tend to adversely affect the finances of the city.

Adjournment

To: Whittier City Council
 From: City Manager Jackie C. Wilde
 Re: City Manager Report for September 2025 Council Meeting

The City of Whittier's June report captures significant progress and critical updates across multiple departments, showcasing the city's continued commitment to infrastructure development, financial accountability, and community engagement.

City Manager Office

Report provided in person.

Assistant City Manager Report

US DOT – Port Infrastructure and Development Program (PDIP)

On September 9, 2025, the City submitted a grant application to the U.S. Department of Transportation under the Port Infrastructure and Development Program for the Delong Dock Replacement Project. The total estimated project cost is \$5,103,160. The City requested \$4,074,520 in federal funding and committed \$1,028,640 in local match funding from the Delong Dock Budget Reserve, as identified in the FY2025–2026 Preliminary Budget. Grant funding will be utilized to complete planning, environmental review, and final design, ensuring the project is construction-ready and positioned for future federal construction funding opportunities.

Whittier Moves – Transportation Master Plan

The Alaska Department of Transportation & Public Facilities (DOT&PF), in coordination with its consultant DOWL, has conducted four recent public engagement opportunities for the Whittier Moves Transportation Master Plan. These included:

- September 10 – Public Open House (Anchorage)
- September 12 – Technical Advisory Committee (TAC) Meeting #1 (Whittier Admin Office)
- September 12 – Youth Engagement Session (Whittier School)
- September 12 – Public Open House (Whittier School Gym)

To date, the planning team has received approximately 520 survey responses. The consultant team is finalizing existing conditions documentation and analyzing community feedback and survey data, which will be shared with the City in the coming weeks.

Federal Highway Administration – Safe Streets for All (SS4A) Plan

The procurement and contracting process for the SS4A Plan has been finalized. The City is working with the selected contractor, DOWL, to schedule a project kick-off meeting. The SS4A Plan will leverage data collected through the Whittier Moves Transportation Master Plan. DOWL serves as the lead contractor on both projects, ensuring continuity in planning and data integration.

Buckner Building and Contaminated Sites

The City advertised a Request for Qualifications (RFQ) to procure professional services for project management, planning, environmental review, abatement, and demolition of the Buckner Building and contaminated sites. Ten proposals were received, evaluated, ranked, and scored. The City is currently in the procurement process in coordination with the U.S. Environmental Protection Agency and the top-ranked contractor to initiate project management services. A more comprehensive update will be provided at the next City Council meeting.

Finance Department Report

This report reflects an abbreviated look at finance-related activities through the end of August, 2025, with financial statements through July, 2025. Through July, 58.5% of the fiscal year has elapsed.

FINANCIAL HIGHLIGHTS THROUGH JULY

GENERAL FUND: The General Fund shows revenues and transfers-in at 49.6%, below budget by approximately 9% through July. The timing of property tax revenues being recorded in October, will bring revenues more in line with the annual budget. Although the business transportation tax ceased in 2025 and was replaced with the water-borne transportation fee, there are \$9,556 in business transportation tax revenues recorded in 2025 which were related to the prior year. The new water-borne transportation fee is not reported in the General Fund, but is recorded in the Harbor Major Repair and Replacement Fee. This reflects the City's concerted efforts to strengthen the financial health of the Harbor by identifying a dedicated revenue source for the repair and replacement of harbor capital assets and infrastructure. The loss of the business transportation tax to the general fund is expected to be replaced with a new ground transportation fee which will become effective January 1, 2026.

The bulk of intergovernmental revenues have not come in through July, resulting in that classification of revenues being under budget by more than \$386,000. Lease revenues are higher than the budget through July, but expected to be adjusted at year-end to reflect the new GASB87 accounting for leases. Ambulance fees (account 4312) are well above budget at \$26,951 through July, representing the first full year the City has had an ambulance billing system in place.

General Fund expenditures and transfers-out are at 51%, or under budget by 7% through July. All General Fund departments are under budget through July, with the exception of Fire, which is right on target. It is common for general government departments to delay purchases until later in the season, and in this case, a number of major contracted service projects are expected to be billed after the summer season (software conversions, economic development plan, transportation studies, etc.).

The Cruise Ship Tax Fund received \$1,156,735 related to the previous years' collections of passenger fees. This is under the budgeted amount of \$1,625,000 by \$468,265 based on timing between the two years. We expect that in 2025, we will be under budget in revenues of \$450,000 due to this timing difference, but revenues related to the 2025 season will be received in February 2026 and are expected to be higher as a result of 2025 representing the first full season of the Huna-Totem Corporation cruise facility opening in Whittier.

WATER AND SEWER FUND: The Water and Sewer Fund revenues through July are at 62.5%, or higher than the expected 58% through July. Although the City's primary seafood operator has not

opened for the season, the facility has sold to a new owner who anticipates operations beginning in 2026. This will have a positive impact on the water/sewer utility. Investment income has yet to be recorded, and will increase revenues by more than \$40,000 for the year. Excluding depreciation, expenses are at 53% through July, or right on target. While the 2025 budget anticipates debt service principal and interest expense of \$52,639, the City will not owe a debt payment in 2025 based on delaying completion of the new Sewer Lift Station project, for which a loan was taken out from DEC for completion.

HARBOR FUND: Revenues and Transfers-In for the Harbor Fund are at 67.8% through July, exceeding budget largely due to the early timing of the billing of annual moorage early in the year. Overall, Charges for Services (includes moorage, utilities, wharfage, launch, parking, etc) is at 64.1% through July. Lease revenues exceed the annual budget but will be adjusted based on the new GASB67 accounting for leases, at year-end. Investment income and grant revenues have yet to be recorded. Expenses through July excluding depreciation, are at 41%, or under budget fairly significantly. This is partly related to the fact that bond debt payments come later in the year, plus the fact that the Harbor tends to put off spending until the end of the summer season, to accommodate unforeseen needs that may arise.

DELONG DOCK: This Fund has received almost no revenue in 2025 through July, largely due to the community's largest seafood processing company not operating this season. On the expense side, an adjustment will be made to reduce the budgeted transfer-out to the General Fund at year-end, as this transfer represents a portion of the anticipated revenues paid in the form of payments-in-lieu-of-taxes.

MOTOR POOL: The Police Department ordered a new police cruiser which will be arriving soon, and which will be recorded on the books upon delivery.

HARBOR MRRF: The Water-Borne Passenger Fees are new fees established in 2025. There was a slight delay in recording those fees in the financial statements in July due to the need to create a new electronic form in the accounting system, to track business tax payments to ensure correct computation of the fee. By August, the system will be in place and operational, giving us a better idea of the level of collection of this new fee.

GRANTS: City staff are working hard to implement many of our state and federal grant programs over the summer season. We are just wrapping up the ALPAR Youth Litter Patrol program, with better weather this season than we have had in the last couple of years. The Buckner Building assessment and remediation project has multiple active grants that are starting to see activity, as we have engaged an environmental contractor to begin the assessment process, as well as having sent the city manager to training specific to the Brownfields program. The Shotgun Cove Road construction project has resumed, with clearing and blasting taking place this summer in preparation for expanding the road from Mile 2.0 to Mile 3.0. This next phase of the project is expected to be complete by the end of the 2026 construction season. The Lift Station No. 5 Replacement Project is starting to wrap-up at the end of the season, completing the replacement of the entire lift station system serving the bulk of the Whittier community. The Harbor Phase III project is well underway, with the bulk of the project slated to begin in September, upon completion of the bulk of the summer season, when it will be easier to vacate nearly one-third of the harbor that is slated for replacement in the coming season.

Staff continue to work on a multitude of additional grants, including Safe Streets for All, Cybersecurity, Police Radios, the DEC 301H wastewater permit, and Water Well Field replacement. We also continue to pursue grant funding for other important initiatives such as replacement of Delong Dock, and improvements to Whittier Core streets and sidewalks.

City Clerk Report

The Clerk's Office continues to support the City's cybersecurity initiatives. With funding from the State's cybersecurity grant, ACS recently completed installation of upgraded firewalls and network switches to strengthen the City's network security. Work is also ongoing with our contractor to finalize draft cybersecurity policies.

On August 29, Senator Cathy Giessel and the Girdwood Health Clinic hosted a community conversation in the Council Chambers on the role of Community Health Workers (CHWs). The discussion highlighted barriers Whittier residents face related to social determinants of health. A key takeaway was that CHWs are most effective when they are already known and trusted within the community. In alignment with that model, the Girdwood Health Clinic is seeking a local resident to apprentice and train into the CHW role serving Whittier.

Preparations are underway for the October 7 general election. The Clerk's Office is focused on ballot logistics, candidate outreach, and public information to ensure a transparent and accessible election season. As part of voter education, a Meet the City Council Candidates event will be held Thursday, September 25 at 6:00 p.m. in the Council Chambers.

Separate from election activities, the Clerk's Office is preparing a citywide bulk mailing to gather resident input on the year-round sales tax question. The mailing will include a business reply postcard to make it easy for residents to respond and offer comments.

Additional work this month includes onboarding newly appointed Planning & Zoning Commissioners and assisting departments with public communication on major projects to keep Council, staff, residents, and stakeholders informed and engaged.

Harbor Department Report

Aniva is actively working with MarinaGo/QuickBook reps to initiate the migration over to the cloud based programs. We will be closing the office for the week of 13 October to flip the switch over and ensure that the migration is complete. Electric meters upgrades are complete and reading properly. We are awaiting the tech to come up and finilize. Staff have been busy reaching out to harbor patrons to explain the upcoming Phase III construction. Harris Sand & Gravel to mobilize on the 15th of Sept. The RE-VEEP grant to replace the lighting on the west boardwalk and launch ramp has been completed on 9/11. WEDP Public comment closed on September 10th with a fair amount of public input. Harbormaster attended multiple meetings over the past month to include PWSEDD, AAHPA, WEDP, multiple Whittier Moves, Alaska Railroad Real Estate Board Meeting. Operations staff will start the season shut down in the coming days. Harbormaster assisted with the final version of the PIDP grant submission to MARAD for the Delong Dock. Harbormaster was a member of the RFQ process to find an enviromental manangment company. Heavy rains resulted in multiple boats requiring dewawtering and staff has done a great job with 4 vessels saved!

Police Department Report

For August 2025, the Whittier Police Department received 393 calls for service; of which 224 were from Whittier, 165 were from Girdwood and 4 were from the Seward and Portage Highway areas.

18 citations were issued by the Whittier Police Department for August 2025.

Whittier Police Department conducted our annual use of force judgement scenario training and annual Taser certification during August 2025. This year we partnered with Girdwood Fire and EMS to further enhance our training by conducting team approaches to various tactical and trauma situations.

We received positive feedback from all participants regarding this training and look forward to continuing our training exercises together in the future.

The Whittier Police Department conducted a Lieutenant's Panel Board at the end of August 2025 for our vacant Lieutenant's position. The panel board made a recommendation for the Lieutenant's position, and I concurred with the recommendation. A conductional offer was sent out today, and we anticipate filling the vacancy by the end of the month.

Officer Cory Smith submitted the letter of resignation effective 9/30/2025. Cory is currently relocating to Texas with his family. We wish him the best in his future endeavors.

Cory's position is currently being advertised.

Fire Department Report

Whittier Fire/EMS Run Report – August 2025

In August, Whittier Fire/EMS responded to a total of 34 calls for service. These included a range of assistance such as tire air, providing directions, and multiple vehicle lock-outs.

On the first day of school, our team joined local children and school staff for breakfast, continuing our commitment to community engagement.

Sunny day lifeguard duties at Smitty's Cove

We also maintained our partnership with The Children's Lunchbox, providing meals to children and less-fortunate members of our community. Meals are available at the station from 9:00 AM to 5:00 PM, and 53 meals were distributed in August.

Call Breakdown:

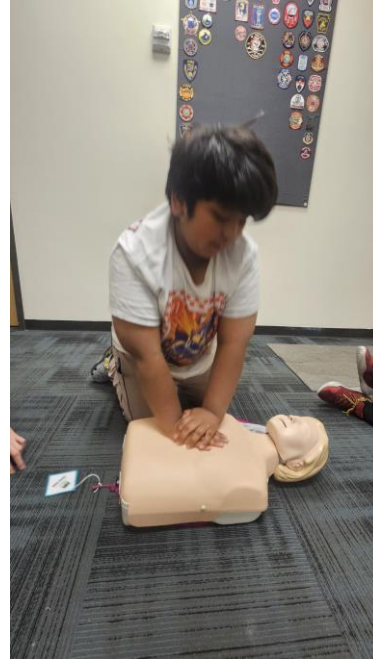
- 25 EMS Calls
- 9 Rescues
- 5 Walk-ins
- 2 Out-of-Service Area Responses



City of Whittier Fire/EMS Department Yearly Statistics 2025



	Jan			Feb			Mar			Apr			May			Jun			Jul			Aug			Sep			Oct			Nov			Dec		
	Time			Time			Time			Time			Time			Time			Time			Time			Time			Time			Shift					
	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C	A	B	C			
EMS/Medical		5	1	1	5	1	1	4		5	6	5	2	11	4	1	8	12	4	13	6	7	8	8												
Fire		3			2			2			5			6	1		6			1	3															
Rescue					2			2						1			1	2		2	1		2	7												
Walk-In		1			2			3	2		4	1		3			4			5			5													
Transport out of Whittier							2	1		1	1	1	2			3				2		4	7	1												
After hrs call duty phone								1							4			2			4		7													
Out of Service Area					1			1							2						2		2													
Sub-total	0	8	1	1	10	1	1	9	0	5	11	5	2	20	5	1	15	14	4	16	12	7	12	15	0	0	0	0	0	0	0	0	0			
Totals	9			12			10			21			27			30			32			34			0			0			0			0		
Community Outreach																																				
	Jan			Feb			Mar			Apr			May			Jun			Jul			Aug			Sep			Oct			Nov			Dec		
	Time B			Time B			Time B			Time B			Time B			Time B			Time B			Time B			Time B			Time B			Time B					
Station Tours	2			7			8			11			25			40			61			11														
Meals Provided	50			33			24			11			118			123			196			53														
Other	1			5			6			8			9			11			8			3														
Totals	53			45			38			30			152			174			265			67			0			0			0			0		



Public Works Monthly Report

Report made in person.

Agenda Statement

Meeting Date: September 23, 2025
To: City Council
Through: Jackie Wilde, City Manager
From: Scott Korbe, Public Works Director
Agenda Item: Replacement Boiler Pumps at Public Safety Building



BACKGROUND, JUSTIFICATION, & INTENT:

The boiler pumps at the Public Safety Building have failed for the fourth time in four years with the costs of rebuilding pumps exceeding \$10,000. Pump failures result not only in costly repairs, but in the need to maintain redundant parts inventory, delays in maintenance, on-call emergency call-outs, and potential downtime. While it is possible to replace the existing pumps with pumps that are less expensive, the multiple challenges with the existing pumps makes it clear that these pumps are not meeting the City's needs, and therefore staff recommends purchasing better quality more reliable pumps that will result in less downtime, despite a slightly higher cost.

The Public Works and the Harbor departments have received excellent response and quality workmanship from Sage Mechanical, which is qualified to replace the City's existing pumps. Sage recommends replacing the existing Taco pumps with Grundfos brand pumps. These pumps offer higher efficiency (reduced gas and electric consumption by operating on a progressive demand system, heating only the amount needed), longer service life which reduces downtime and emergency repairs, and lower long-term maintenance costs due to fewer expected rebuilds and service calls. While on site, Sage will perform preventive maintenance and system optimization, repair multiple glycol leaks, service and clean both boilers, and leave two sets of consumable parts for future boiler service needs. Sage currently provides on-call emergency services to the City and their quality and reliability makes them an excellent for safeguarding our boiler system.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities: <i>list the legislative priority</i>	☐	☐	☒
2. Comprehensive Plan: <i>list action item number (see Consistency Checklist Reference Material)</i>	☐	☐	☒
3. Whittier Code: WMC 3.32.210(E) <i>Sole Source Procurement</i>	☒	☐	☐
4. Other:	☐	☐	☐

FISCAL NOTE: The 2025 Budget did not include replacement pumps, necessitating an appropriation. The estimated cost of the project is \$20,573 and we recommend an additional \$2,000 contingency to address unforeseen needs.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: Council authorize a contract with Sage Mechanical LLC to replace

two boiler pumps, service the boilers, and provide replacement parts.

Sponsored by: Wilde

**CITY OF WHITTIER, ALASKA
RESOLUTION 2025-032**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA,
AUTHORIZING A SOLE SOURCE CONTRACT WITH SAGE MECHANICAL TO
REPLACE BOILER PUMPS AND RELATED EQUIPMENT IN AN AMOUNT NOT TO
EXCEED \$22,573, AND APPROPRIATING FUNDS**

WHEREAS, the Public Works department has spent more than \$10,000 in the past four years rebuilding the current Taco pumps serving the Public Safety Building heating system, as the pumps have failed on four separate occasions, resulting in ongoing expenses in parts, travel time, and service calls; and

WHEREAS, the existing pumps are now in need of another rebuild, and while they are the lowest-cost replacement option on the market, they have proven to be inefficient, unreliable, and costly to maintain, and staff recommends replacing the Taco pumps with Grundfos pumps which offer higher efficiency (reducing gas and electrical consumption by operating on a progressive demand system, where only the needed amount of heat is provided), a longer service life that reduces downtime and emergency repairs, and lower long-term maintenance costs due to the need for fewer rebuilds and service costs; and

WHEREAS, staff recommends a sole source contract with Sage Mechanical due to their excellent reputation, their willingness to service Whittier in an on-call capacity, their existing response to our emergency on-call repair needs both at Public Works and the Harbor, and their proposed long-term solutions that are expected to reduce downtime and cost for the City.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The City Manager is hereby authorized to enter into a sole source contract with Sage Mechanical as described more fully above, and to execute each document necessary to consummate the purchase and installation of pumps, ignitors, flame sensors and other related equipment and materials for the Public Safety Building boilers

Section 2. The City Council hereby finds that the public interest is best served by authorizing a sole source contract with Sage Mechanical based on the recitals above which are incorporated herein; Sage Mechanical is familiar with the City's boiler system, has been performing emergency on-call repairs, and has proposed cost-effective long-term solutions to resolve the down-time associated with the original parts installed in the building, and

Section 3. Funding in the amount of \$22,573 is hereby appropriated from the General Fund Reserves account 01-000-3000 to the Public Works 01-700-9520 capital equipment account, reflecting the quote of \$20,573 plus a contingency of \$2,000 which must be authorized in writing in advance, by the city manager, prior to approval.

CITY OF WHITTIER, ALASKA
RESOLUTION 2025-__

Page 2 of 2

Item # 5.

Section 4. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this 23rd day of September, 2025.

Daniel Blair
Mayor

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Shelby Carlson
City Clerk

(City Seal)

CALL TO ORDER

The August 19, 2025, regular meeting of the Whittier City Council was called to order at 7:00 p.m. by Mayor Blair.

OPENING CEREMONY

Mayor Blair led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Daniel Blair, presiding, and
David Pinquoch, Renner Macalao, Victor Shen, Peter Denmark (virtual), Jamie Loan, and Tom Wagner, comprising a quorum of the Board.

Also Present:

Jackie C. Wilde, City Manager (virtual)
Adison Spafford, Assistant City Manager
Scott Korbe, Public Works Director
David Borg, Harbormaster
Kris Erchinger, Finance Director
Jason Cates, Fire Chief
Holly Wells, City Attorney
Richard Moses, City Attorney
Shelby Carlson, City Clerk

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING

Linda Mankoff, representing the newly renamed Turnagain Community Clinic, spoke about the work of community health workers in addressing social determinants of health such as food insecurity and transportation. She noted ongoing efforts to establish a food pantry in partnership with the Food Bank of Alaska and highlighted transportation barriers for residents needing higher levels of care. Linda invited the Council and community to meet with Senator Cathy Giessel on August 29 during National Community Health Worker Awareness Week and shared information about the clinic's expanded services, including behavioral health and substance use treatment.

Mavis Boone of the Pacific Community of Alaska and **Neil Weare** of Rights to Democracy spoke regarding prosecutions of American Samoan residents for alleged voter fraud, noting community confusion over voting eligibility for U.S. nationals and ongoing legal proceedings. **Shen** asked why citizenship rights were not extended to American Samoans. **Wells** responded that the City's understanding was based on U.S. Supreme Court precedent. **Moses** stated that the Insular Cases remain binding law; that Congress has not extended the Fourteenth Amendment to American Samoa; and that under current law, non-citizen nationals from American Samoa do not have voting rights. **Blair** asked if a draft letter previously considered by the Council would be useful. **Weare** said a letter could be helpful if it focused on factual accounts of information provided to residents, but that the earlier draft was not effective.

APPROVAL OF THE REGULAR MEETING AGENDA AND CONSENT AGENDA**Motion** (Wagner/Loan)

Approve Agenda and Consent Agenda

Blair removed Item 13, Commissioner Appointments, from the consent agenda.**Shen** removed Item 14, Non-Objection to the Wild Catch Café Alcohol License Renewal, from the consent agenda.**Motion Passed****Unanimous***Items Approved on Consent Agenda:*

*Resolution 2025-031, Appointing the City Election Officials for the October 7, 2025, General Election, Setting the Date for Counting Absentee Ballots, and Establishing Election Official Compensation

*Approval of the July 15, 2025 Regular Meeting Minutes

CONFLICT OF INTEREST**Shen** declared a potential conflict of interest in Item 14, Non-Objection to the Wild Catch Café Alcohol License Renewal.**Motion**

Does Mr. Shen have a substantial financial conflict of interest in Item 14?

Motion Failed**AYES:** Pinquoch, Shen**NOES:** Loan, Macal tao, Denmark, Wagner, BlairThe Council determined **Shen** did not have a substantial financial conflict of interest in Item 14.**PRESENTATIONS AND REPORTS****Manager's Monthly Wilde Recognition** was presented by **Wilde** and **Borg** to Sili Tuili, Matthew Pese, Sam Taulealo, and Malcolm Afoa.**Years of Service Awards** were presented by **Borg** to Sandra Matsumiya for her five years of service with the City of Whittier, Dave Dickason for his service as a Council member and Mayor, and Anna Dickason for her service as a Planning & Zoning Commissioner.**Mayor Report** – None**Vice Mayor Report** – None**City Manager Report** – **Wilde** shared highlights from her written report and invited Council members to contact her to attend a staff meeting.

PUBLIC HEARINGS

ORDINANCE 2025-003 An Ordinance Amending WMC 2.10.038 “Definitions” and 2.16.010 “City Manager” and Adding WMC 2.26.060 “Finance Director” and WMC 2.26.070 “Duties of the Finance Director” to Update Position Titles and Align the Code With Title 29 of the Alaska Statutes and Current Organizational Practices and Repealing WMC 2.26.080 “Executive Assistant,” 2.26.090 “Duties of Executive Assistant,” and WMC Chapter 2.15 “Director of Administration” to Remove the Executive Assistant and Director of Administration Positions From the Code

Public Hearing Opened at 7:45 p.m.

No public comment was provided.

Public Hearing Closed at 7:46 p.m.**Motion (Wagner/Pinquoch)**

Adopt **Ordinance 2025-003**.

General discussion given.

Motion to Postpone (Wagner/Pinquoch)

Postpone Ordinance 2025-003 to the November regular meeting.

General discussion given. **Blair** suggested a work session prior to the October regular meeting to discuss the ordinance and review an organizational chart.

Motion to Postpone Passed

Unanimous

NEW BUSINESS**ORDINANCES FOR INTRODUCTION – None****RESOLUTIONS**

A member of the public requested the opportunity to provide citizen comments.

Motion (Wagner/Pinquoch)

Relax the rules to allow four minutes of citizen comment per person for a total of 12 minutes.

Motion Passed

Unanimous

Kelly Bender commented on the proposal to place an advisory question on the upcoming ballot regarding sales tax and on simplifying fee reporting.

RESOLUTION 2025-027 A Resolution Approving a Letter of Support to the Alaska Department of Public Safety and the Alaska Department of Law Requesting That Any Penalties in Certain Pending Cases Not Preclude Participation in Local Elections or Attainment of Citizenship (Postponed from July 15, 2025 Meeting)

Motion (Wagner/Shen)

Approve **Resolution 2025-027**.

General discussion given. **Wells** recommended the Council postpone the resolution to allow Council time to edit the letter of support. She clarified that the City does not have evidence of a mistake of law at the local level and expressed concern about preparing a letter of support that states otherwise. **Blair** stated he had additional evidence to discuss with Wells and requested the letter be reworked and brought back to the Council in September.

Motion to Table (Pinguoch/Shen)

Table **Resolution 2025-027** indefinitely.

General discussion given.

Motion to Table Passed

Unanimous

RESOLUTION 2025-028 A Resolution Affirming Support for Ongoing City Efforts with State and Regional Partners to Plan and Implement Infrastructure Improvements to Address Increased Cruise Ship Traffic and Community Needs

Motion (Loan/Shen)

Approve **Resolution 2025-028**.

General discussion given.

Motion to Postpone (Pinguoch/Loan)

Postpone **Resolution 2025-028** to include it with the workshop on Ordinance 2025-003.

General discussion given.

Motion to Postpone Passed

Unanimous

RESOLUTION 2025-029 A Resolution Authorizing the Purchase of a 2025 CAT 160 Motor Grader Including Associated Equipment, Freight, Hydraulic Plow and Snow Wing, and Six-Year Extended Warranty, Financed via Capital Lease in the Amount of \$445,750 Plus Interest, as Approved in the 2025 Budget

General discussion given.

Motion (Wagner/Shen)

Substitute the laydown version of Resolution 2025-029, as distributed on August 18, 2025, for the version include in the Council packet.

Motion Passed**Unanimous****Motion** (Wagner/Loan)Approve **Resolution 2025-029** as substituted.**Motion Passed****Unanimous**

RESOLUTION 2025-030 A Resolution Submitting to the Qualified Voters at the Regular City Election on October 7, 2025, a Non-Binding Advisory Ballot Question Regarding Returning to a Six- Month Seasonal Sales Tax Period

Motion (Macal tao/Pinquoch)Approve **Resolution 2025-030**.

General discussion given. **Erchinger** reported that most of the additional year-round sales tax revenue comes from harbor and private marina customers paying sales tax year-round on moorage instead of seasonally, as well as from fuel sales. She noted that reported local sales tax collections appear minimal, leading her to conclude that the majority of the revenue is generated by visitors. She also reminded Council that the code was amended to exempt local residents from sales tax on groceries, residential rent, and certain essential household items. General discussion continued. **Wells** highlighted the various complications of placing an advisory question on the ballot.

Motion Failed**AYES:** Pinquoch, Macal tao, Blair**NOES:** Wagner, Loan, Shen, Denmark**OTHER NEW BUSINESS****Commissioner Appointments**

General discussion given.

Motion (Wagner/Shen)

Confirm the commissioner appointments of Heather Brazelton, Planning & Zoning Commission, Seat A and Aubrey Jurgerson, Planning & Zoning Commission, Seat C.

Motion Passed**Unanimous****Non-Objection to the Wild Catch Café Alcohol License Renewal****Motion** (Wagner/Loan)

Not object to the Wild Catch Café Alcohol License Renewal.

Motion Passed**Unanimous**

COUNCIL COMMENTS**Motion (Denmark/Wagner)**

Direct Administration to do a bulk mailing to all registered voters in Whittier with a question of, “do they support the year-round sales tax” to include a self-addressed stamped return envelope to make it as easy as possible for voters to respond.

Motion Passed**Unanimous****Motion (Blair/Pinguoch)**

Direct the contractor who developed the Whittier Waterfront and Economic Development Plan to appear before the Council at the September regular meeting.

General discussion given. **Wells** explained that comprehensive, community development, or strategic plans prepared through consultants have no legal effect until adopted by ordinance of the Council. General discussion continued.

Motion Passed

AYES: Pinguoch, Macaldao, Pinguoch, Denmark
NOES: Loan, Wagner, Shen

Blair proposed the Council cancel the September 10th public meeting regarding the Whittier Moves: Transportation Master Plan. **Spafford** responded it had already been moved at his request to September 12th. **Blair** stated this did not provide him the opportunity to interact and was not the date he requested., and further stated he wished the contractor would present to the Council before presenting to the public. **Blair** asked about the cost of the Safe Streets for All project and why it had not come before the Council; **Erchinger** referred to Resolution 2024-015, where the Council approved the expenditure. **Blair** asked how the advisory committee was chosen; **Spafford** stated this is an Alaska Department of Transportation project with the City as a project partner, that the list of potential members had been provided, and two community representative openings were advertised as per his request. **Blair** raised a concern with a spouse of a director running in the upcoming local election; **Wells** reminded the Council its role in elections is to pass ordinances and certify an election, and does not include determining a candidate’s eligibility. **Blair** spoke further about a specific candidate; **Wells** stated the discussion was outside the Council’s role and not a reflection of the body.

Denmark asked if a private party repaired the launch ramp at Smitty’s Cove and if they requested recompense. **Borg** responded that the private party did not follow proper procedures, and the City has no intention of reimbursing.

CITIZEN DISCUSSION – None**COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS – None**

EXECUTIVE SESSION

Discuss the **Alaska Railroad Corporation Land Purchase** and the **Girdwood Policing Contract**, matters of which, if immediately disclosed, would tend to adversely affect the finances of the City (WMC 2.08.040(B)(1)) and to discuss **City Manager Performance**, as per Whittier Municipal Code 2.08.040(B)(2), matters that would tend to injure the reputation of a person; provided, however, that the person may request a public discussion.

The City Manager, Harbormaster, Public Works Director, Finance Director, City Contractors, and City Attorney for Items 20 and 21, the Police Chief for Item 21, and Finance Director for Item 22 were asked to stay for Executive Session.

Motion (Wagner/Denmark)

Enter into executive session to discuss the Alaska Railroad Corporation Land Purchase and Girdwood Policing Contract as per WMC 2.08.040(B)(1) and City Manager Performance as WMC 2.0.040(B)(2).

Motion Passed

Unanimous

The Council went into executive session at 10:02 p.m.

Motion (Wagner/Macal tao)

Motion to exit executive session.

Motion Passed

Unanimous

The Council exited executive session at 11:05 p.m.

ADJOURNMENT

The meeting adjourned at 11:05 p.m.

Shelby Carlson
City Clerk

Daniel Blair
Mayor

(City Seal)



CITY OF WHITTIER

Gateway to Western Prince William Sound

P.O. Box 608 Whittier, Alaska 99693 | (907) 472-2327 | Fax (907) 472-2404

Item # 7.

MEMORANDUM

To: Mayor Blair and Council Members

Through: Jackie C. Wilde, City Manager

From: Shelby Carlson, City Clerk

Date: September 23, 2025

Subject: Confirmation of Commission Appointments

Overview:

In accordance with Whittier Municipal Code sections 2.52.060 and 12.10.005, the Mayor is responsible for appointing members to the Planning and Zoning Commission and the Port and Harbor Commission, subject to Council confirmation.

The following individuals have applied for vacant or renewing commission seats:

Planning and Zoning Commission

- **Seat F:** Vacant
- **Seat G:** Vacant

Port and Harbor Commission

- **Seat B:** Richard “Rick” Reger (New Appointment)

Next Steps:

As required by the Whittier Municipal Code, the Council must confirm these appointments. Please review the attached applications from the candidates for your consideration.

Once confirmed by the Council, the Clerk’s office will notify the appointees.



APPLICATION FOR COMMISSION SEAT

Commission seat applying for: Check One ☐ Planning and Zoning ☒ Port and Harbor Seat: B

NAME: RICHARD

STREET ADDRESS: MANOR

MAILING ADDRESS: PO Box 667 WHITTIER AK 99693

HOME TELEPHONE: _____ BUSINESS PHONE: 907-831-6717

E-MAIL ADDRESS: ALASKAN FISHERMAN1@Yahoo.com

Have you resided in the City of Whittier for at least six months? ☒ Yes ☐ No

Are you a qualified voter in the City of Whittier? ☒ Yes ☐ No

List any special training, education, or background you have which may help you as a member of the Commission.

100 TON MASTER MERCHANT MARINE OFFICER
SEA TOW Primary CAPTAIN WHITTIER
CHARTER BOAT CAPTAIN
LIFETIME MARINER
26 YEARS

Have you ever developed real property, other than your own personal residence? If so, briefly describe the development:

NO

I am specifically interested in serving on the Ports & Harbor Commission because:
I would like to help WHITTIER REMAIN AWESOME!!

Have you ever served on a similar commission elsewhere? ☐ Yes ☒ No

If so, where? _____ And when? _____

CERTIFICATION

I certify under penalty of perjury that the foregoing is true and that the information in this statement is, to the best of my knowledge, true, correct and complete. A person who makes a false sworn certification which he or she does not believe to be true is guilty of perjury.

SIGNATURE: [Signature]

RICK REGER

PRINT NAME OF FILER

8-29-25

DATE AND PLACE SIGNED

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL		UNEARNED	PCNT
<u>TAXES</u>					
01-310-4005 FISH TAX	.00	.00	60,000.00	60,000.00	.0
01-310-4006 MOTOR VEHICLE REGISTRATION	584.20	1,906.24	4,000.00	2,093.76	47.7
01-310-4007 LIQUOR TAX	.00	.00	6,500.00	6,500.00	.0
01-310-4008 FUEL TRANSFER EXCISE TAX	1,894.87	2,271.86	15,000.00	12,728.14	15.2
01-310-4009 ELEC & TELE CO-OP TAX	3,140.39	3,140.39	8,000.00	4,859.61	39.3
01-310-4200 SALES TAX	174,928.91	338,129.20	685,435.00	347,305.80	49.3
01-310-4201 PROPERTY TAX - REAL	(33.60)	2,121.51	528,000.00	525,878.49	.4
01-310-4202 PROPERTY TAX - PERSONAL	15,223.68	7,425.95	320,000.00	312,574.05	2.3
01-310-4205 BUSINESS TRANSPORTATION TAX	.00	9,556.93	.00	(9,556.93)	.0
TOTAL TAXES	195,738.45	364,552.08	1,626,935.00	1,262,382.92	22.4
<u>LICENSES & PERMITS</u>					
01-320-4250 BUSINESS LICENSES	.00	2,712.50	5,500.00	2,787.50	49.3
01-320-4251 USER FEES & PERMITS	150.00	5,010.00	1,500.00	(3,510.00)	334.0
01-320-4312 AMBULANCE FEES	1,153.95	26,951.04	7,500.00	(19,451.04)	359.4
TOTAL LICENSES & PERMITS	1,303.95	34,673.54	14,500.00	(20,173.54)	239.1
<u>INTERGOVERNMENTAL REVENUE</u>					
01-330-4002 STATE REVENUE SHARING	.00	.00	78,500.00	78,500.00	.0
01-330-4003 STATE PAY-IN-LIEU OF TAXES	.00	.00	55,000.00	55,000.00	.0
01-330-4006 STATE OF ALASKA GRANT	.00	.00	37,791.00	37,791.00	.0
01-330-4012 FEDERAL GRANT FUNDS	.00	.00	188,907.00	188,907.00	.0
01-330-4025 NAT'L FOREST SERVICE RECEIPTS	.00	671.33	27,000.00	26,328.67	2.5
TOTAL INTERGOVERNMENTAL REVENUE	.00	671.33	387,198.00	386,526.67	.2
<u>LEASES</u>					
01-345-4515 LEASE INCOME - CITY LAND	205,589.58	367,689.06	319,776.00	(47,913.06)	115.0
01-345-4517 LEASES - ARRC LAND	1,176.49	8,235.43	.00	(8,235.43)	.0
01-345-4520 LEASE INCOME - CONDOMINIUMS	600.00	4,200.00	13,800.00	9,600.00	30.4
01-345-4525 LAND USE RENT	105.00	14,657.24	14,000.00	(657.24)	104.7
TOTAL LEASES	207,471.07	394,781.73	347,576.00	(47,205.73)	113.6
<u>FINES & CITATIONS</u>					
01-350-4261 PSD FINES & CITATIONS	.00	100.00	500.00	400.00	20.0
01-350-4262 PSD PARKING TICKETS CIVIL	300.00	1,297.00	1,000.00	(297.00)	129.7
TOTAL FINES & CITATIONS	300.00	1,397.00	1,500.00	103.00	93.1

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL		UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
01-360-4099 MISCELLANEOUS REVENUE	20.00	2,546.82	2,500.00 (	46.82)	101.9
01-360-4204 INTEREST & PENALTIES	.00	11,978.39	2,000.00 (	9,978.39)	598.9
01-360-4275 LEGAL/INSURANCE SETTLEMENT	45,944.92	45,944.92	.00 (	45,944.92)	.0
01-360-4900 INTEREST ON BANK ACCOUNTS	.00	22,062.03	.00 (	22,062.03)	.0
01-360-4902 INVESTMENT INTEREST	.00	.00	80,000.00	80,000.00	.0
01-360-4903 LEASE INTEREST REVENUE	.00	.00	373,177.00	373,177.00	.0
01-360-4914 TRANSFIELD - TUNNEL CONTRAC	.00	.00	40,000.00	40,000.00	.0
01-360-4915 GIRDWOOD-POLICE CONTRACT	66,087.00	462,609.00	793,044.00	330,435.00	58.3
TOTAL MISCELLANEOUS	112,051.92	545,141.16	1,290,721.00	745,579.84	42.2
<u>TRANSFERS & OTHER</u>					
01-390-4855 SURPLUS SALES	.00	3,400.00	.00 (	3,400.00)	.0
01-390-4990 TRANSFER IN FROM CVP FUND	.00	691,434.00	691,434.00	.00	100.0
01-390-4991 TRANSFER IN	.00	33,417.00	33,417.00	.00	100.0
01-390-4994 TRANSFER IN FROM HARBOR	.00	165,043.00	165,043.00	.00	100.0
01-390-4995 TRANSFER IN FROM WWS	.00	36,050.00	36,050.00	.00	100.0
01-390-4996 TRANSFER IN FROM DELONG DOCK	.00	14,000.00	14,000.00	.00	100.0
TOTAL TRANSFERS & OTHER	.00	943,344.00	939,944.00 (	3,400.00)	100.4
TOTAL FUND REVENUE	516,865.39	2,284,560.84	4,608,374.00	2,323,813.16	49.6

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMIN</u>					
01-400-6000 SALARIES & WAGES	37,098.04	170,510.16	358,166.00	187,655.84	47.6
01-400-6030 FICA TAXES	756.62	3,838.72	5,110.00	1,271.28	75.1
01-400-6040 WORKER'S COMP.	.00	710.11	1,628.00	917.89	43.6
01-400-6050 ESC TAXES	157.52	1,826.04	3,524.00	1,697.96	51.8
01-400-6060 HEALTH & LIFE INSURANCE	3,218.85	17,300.87	55,185.00	37,884.13	31.4
01-400-6070 PERS RETIREMENT	5,598.37	26,004.23	74,689.00	48,684.77	34.8
01-400-6205 ADVERTISING	.00	92.80	2,500.00	2,407.20	3.7
01-400-6220 BANK SERVICES CHARGES	.00	3,935.72	7,500.00	3,564.28	52.5
01-400-6240 COMMUNITY SUPPORT-DONATIONS	.00	220.85	1,500.00	1,279.15	14.7
01-400-6280 DUES & SUBSCRIPTIONS	500.00	3,268.55	7,900.00	4,631.45	41.4
01-400-6410 INSURANCE - LIABILITY	.00	15,020.47	25,850.00	10,829.53	58.1
01-400-6440 INSURANCE - PROPERTY	.00	892.25	700.00	(192.25)	127.5
01-400-6540 LICENSES & PERMITS	.00	9,023.00	200.00	(8,823.00)	4511.5
01-400-6565 OUTSIDE CONTRACTORS	21,887.50	36,830.00	265,317.00	228,487.00	13.9
01-400-6570 PHYSICAL EXAMS & BACKGROUND CK	.00	177.00	.00	(177.00)	.0
01-400-6580 POSTAGE	1,058.36	3,370.03	3,700.00	329.97	91.1
01-400-6600 PROF. FEES - AUDIT	.00	29,886.77	.00	(29,886.77)	.0
01-400-6610 PROF. FEES - ACCOUNTING	.00	6,547.11	26,460.00	19,912.89	24.7
01-400-6620 PROF. FEES - APPRAISAL	10,000.00	15,000.00	25,273.00	10,273.00	59.4
01-400-6625 PROF. FEES - FINANCIAL SOFTWARE	6,198.00	26,871.00	23,562.00	(3,309.00)	114.0
01-400-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	1,000.00	1,000.00	.0
01-400-6636 PROF FEES - WEB SITE SUPPORT	664.25	664.25	3,087.00	2,422.75	21.5
01-400-6640 PROF. FEES-ENGINEERING	.00	.00	102,000.00	102,000.00	.0
01-400-6650 PROF. FEES - LEGAL	19,581.09	107,466.18	80,000.00	(27,466.18)	134.3
01-400-6670 REIMBURSEMENT	.00	3,319.97	.00	(3,319.97)	.0
01-400-6700 PUBLICATIONS & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-400-6735 EQUIPMENT AND FURNISHINGS	.00	56.78	6,000.00	5,943.22	1.0
01-400-6770 TRAVEL, TRAINING & DEV.	500.00	6,132.31	20,000.00	13,867.69	30.7
01-400-8150 SUPPLIES - CONSUMABLE	147.69	556.36	4,000.00	3,443.64	13.9
01-400-8550 SUPPLIES - OFFICE	1,517.40	3,863.63	6,000.00	2,136.37	64.4
01-400-8750 SUPPLIES - PRINTING	.00	1,122.56	2,200.00	1,077.44	51.0
01-400-9000 UTILITIES - INTERNET	2,759.86	18,703.29	25,900.00	7,196.71	72.2
01-400-9070 UTILITIES - TELEPHONE	341.22	4,888.12	7,000.00	2,111.88	69.8
01-400-9100 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
01-400-9520 CAPITAL OUTLAY - EQUIPMENT	.00	4,019.25	20,000.00	15,980.75	20.1
01-400-9530 CAPITAL OUTLAY-COMPUTER EQUIP	.00	2,846.00	5,000.00	2,154.00	56.9
TOTAL ADMIN	111,984.77	524,964.38	1,172,051.00	647,086.62	44.8

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNCIL</u>					
01-401-6000 SALARIES & WAGES	5,367.04	37,569.28	69,005.00	31,435.72	54.4
01-401-6030 FICA TAXES	77.82	366.18	987.00	620.82	37.1
01-401-6040 WORKER'S COMP.	.00	.00	314.00	314.00	.0
01-401-6050 ESC TAXES	14.08	327.28	681.00	353.72	48.1
01-401-6060 HEALTH & LIFE INSURANCE	1,111.60	3,746.41	11,886.00	8,139.59	31.5
01-401-6070 PERS RETIREMENT	1,180.74	3,561.32	15,027.00	11,465.68	23.7
01-401-6240 CITY COUNCIL-COMMUNITY SUPPORT	1,800.00	12,745.48	137,512.00	124,766.52	9.3
01-401-6241 WEBSITE - CODE UPDATES	.00	10,620.58	12,300.00	1,679.42	86.4
01-401-6280 DUES & SUBSCRIPTIONS	.00	701.50	3,000.00	2,298.50	23.4
01-401-6325 FIREWORKS	15,000.00	15,000.00	15,000.00	.00	100.0
01-401-6565 OUTSIDE CONTRACTORS	5,000.00	47,500.00	45,440.00	(2,060.00)	104.5
01-401-6580 POSTAGE	.00	.00	500.00	500.00	.0
01-401-6600 PROF. FEES - AUDIT	.00	.00	46,000.00	46,000.00	.0
01-401-6650 PROF. FEES - LEGAL	1,372.00	1,540.00	45,000.00	43,460.00	3.4
01-401-6770 TRAVEL, TRAINING & DEV.	.00	.00	13,500.00	13,500.00	.0
01-401-6800 COUNCIL CHAMBER IMPROV	.00	.00	6,000.00	6,000.00	.0
01-401-8550 SUPPLIES - OFFICE	338.48	828.48	1,250.00	421.52	66.3
01-401-9000 UTILITIES - INTERNET	.00	.00	5,600.00	5,600.00	.0
01-401-9070 UTILITIES - TELEPHONE	.00	.00	1,000.00	1,000.00	.0
01-401-9500 LOBBYIST FEES	13,000.00	77,750.00	132,300.00	54,550.00	58.8
01-401-9520 CAPITAL OUTLAY - EQUIPMENT	.00	2,546.30	.00	(2,546.30)	.0
TOTAL COUNCIL	44,261.76	214,802.81	562,302.00	347,499.19	38.2
<u>ELECTIONS</u>					
01-420-6100 VOLUNTEER SUPPORT	.00	.00	1,500.00	1,500.00	.0
01-420-8150 SUPPLIES - CONSUMABLE	.00	.00	750.00	750.00	.0
TOTAL ELECTIONS	.00	.00	2,250.00	2,250.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
01-510-6000 SALARIES & WAGES	74,921.66	484,553.93	940,942.00	456,388.07	51.5
01-510-6030 FICA TAXES	1,591.54	10,149.83	14,277.00	4,127.17	71.1
01-510-6040 WORKER'S COMP.	.00	12,998.60	38,921.00	25,922.40	33.4
01-510-6050 ESC TAXES	287.75	5,372.05	9,275.00	3,902.95	57.9
01-510-6060 HEALTH & LIFE INSURANCE	9,209.84	52,956.42	116,313.00	63,356.58	45.5
01-510-6070 PERS RETIREMENT	10,919.84	63,077.05	165,007.00	101,929.95	38.2
01-510-6091 UNIFORM ALLOWANCE	200.00	1,400.00	3,000.00	1,600.00	46.7
01-510-6280 DUES & SUBSCRIPTIONS	.00	19.99	750.00	730.01	2.7
01-510-6410 INSURANCE - LIABILITY	.00	18,810.47	36,122.00	17,311.53	52.1
01-510-6420 INSURANCE - AUTO	.00	1,789.45	9,600.00	7,810.55	18.6
01-510-6490 POLICE-INSURANCE CLAIMS-DEDUCT	.00 (	100.00)	.00	100.00	.0
01-510-6540 LICENSES & PERMITS	.00	.00	100.00	100.00	.0
01-510-6565 OUTSIDE CONTRACTORS	22,440.05	47,488.03	113,625.00	66,136.97	41.8
01-510-6570 PHYSICAL EXAMS	.00	763.00	1,000.00	237.00	76.3
01-510-6580 POSTAGE	.00	.00	200.00	200.00	.0
01-510-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	500.00	500.00	.0
01-510-6700 PUBLICATIONS & SUBSCRIPTIONS	.00 (	71.62)	400.00	471.62	(17.9)
01-510-6735 EQUIPMENT PURCHASE	.00	.00	5,000.00	5,000.00	.0
01-510-6740 SMALL TOOLS	.00	.00	5,000.00	5,000.00	.0
01-510-6770 TRAVEL, TRAINING & DEV.	.00	340.00	6,000.00	5,660.00	5.7
01-510-7100 BUILDING MAINT.	.00	.00	2,500.00	2,500.00	.0
01-510-7350 REPAIRS - EQUIPMENT	475.98	699.97	3,000.00	2,300.03	23.3
01-510-7400 REPAIRS - VEHICLES	.00	1,385.98	5,000.00	3,614.02	27.7
01-510-7750 GAS & OIL - VEHICLES	3,432.78	13,365.32	17,000.00	3,634.68	78.6
01-510-8020 SUPPLIES - AMMUNITION	.00 (	129.40)	.00	129.40	.0
01-510-8150 SUPPLIES - CONSUMABLE	1,578.10	3,282.18	14,000.00	10,717.82	23.4
01-510-8550 SUPPLIES - OFFICE	.00	1,949.77	.00 (	1,949.77)	.0
01-510-8950 SUPPLIES - UNIFORMS	.00	1,413.00	4,000.00	2,587.00	35.3
01-510-9000 UTILITIES - INTERNET	2,041.18	17,604.17	28,143.00	10,538.83	62.6
01-510-9070 UTILITIES - TELEPHONE	802.94	7,815.08	14,000.00	6,184.92	55.8
01-510-9200 GRANT EXPENDITURES	.00	50,000.00	37,791.00 (	12,209.00)	132.3
01-510-9520 CAPITAL OUTLAY - EQUIPMENT	.00	2,546.30	.00 (	2,546.30)	.0
 TOTAL PUBLIC SAFETY	 127,901.66	 799,479.57	 1,591,466.00	 791,986.43	 50.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
01-520-6000 SALARIES & WAGES	12,076.76	67,986.00	100,158.00	32,172.00	67.9
01-520-6030 FICA TAXES	282.41	1,232.05	1,433.00	200.95	86.0
01-520-6040 WORKERS COMP	.00	3,368.56	5,906.00	2,537.44	57.0
01-520-6050 ESC TAXES	79.91	780.93	988.00	207.07	79.0
01-520-6060 HEALTH & LIFE INSURANCE	1,985.25	10,445.66	16,980.00	6,534.34	61.5
01-520-6070 PERS RETIREMENT	2,326.76	12,418.00	21,820.00	9,402.00	56.9
01-520-6091 UNIFORM ALLOWANCE	40.00	280.00	500.00	220.00	56.0
01-520-6100 VOLUNTEER SUPPORT	49.91	1,038.75	6,000.00	4,961.25	17.3
01-520-6280 DUES & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-520-6410 INSURANCE - LIABILITY	.00	2,414.65	3,500.00	1,085.35	69.0
01-520-6420 INSURANCE - AUTO	.00	2,313.35	3,000.00	686.65	77.1
01-520-6540 LICENSES & PERMITS	.00	.00	300.00	300.00	.0
01-520-6570 PHYSICAL EXAMS	.00	.00	250.00	250.00	.0
01-520-6580 POSTAGE	.00	.00	400.00	400.00	.0
01-520-6735 EQUIPMENT PURCHASE	399.98	7,619.29	5,000.00	(2,619.29)	152.4
01-520-6750 TESTING	.00	.00	2,500.00	2,500.00	.0
01-520-6770 TRAVEL, TRAINING & DEV.	.00	1,450.00	6,000.00	4,550.00	24.2
01-520-7350 REPAIRS - EQUIPMENT	2,382.68	2,464.76	3,000.00	535.24	82.2
01-520-7400 REPAIRS - VEHICLES	22.90	96.20	3,000.00	2,903.80	3.2
01-520-7750 GAS & OIL - VEHICLES	.00	.00	1,500.00	1,500.00	.0
01-520-8550 SUPPLIES - OFFICE	.00	.00	1,000.00	1,000.00	.0
01-520-8950 SUPPLIES - UNIFORMS	.00	576.75	5,000.00	4,423.25	11.5
01-520-8970 SUPPLIES - SAFETY	.00	1,733.17	1,000.00	(733.17)	173.3
01-520-9000 UTILITIES - INTERNET	193.69	1,978.31	3,920.00	1,941.69	50.5
01-520-9070 UTILITIES - TELEPHONE	153.09	1,556.47	4,500.00	2,943.53	34.6
01-520-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
 TOTAL FIRE	 19,993.34	 119,752.90	 203,255.00	 83,502.10	 58.9

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMS</u>					
01-530-6000 SALARIES & WAGES	13,445.10	75,920.53	252,401.00	176,480.47	30.1
01-530-6030 FICA TAXES	387.01	1,851.98	7,768.00	5,916.02	23.8
01-530-6040 WORKER'S COMP.	.00	3,368.56	20,410.00	17,041.44	16.5
01-530-6050 ESC TAXES	93.58	1,073.49	2,497.00	1,423.51	43.0
01-530-6060 HEALTH & LIFE INSURANCE	1,985.21	10,132.99	33,960.00	23,827.01	29.8
01-530-6070 PERS RETIREMENT	2,326.67	12,790.46	40,375.00	27,584.54	31.7
01-530-6091 UNIFORM ALLOWANCE	40.00	280.00	500.00	220.00	56.0
01-530-6100 EMS VOLUNTEER SUPPORT	.00	2,507.67	4,000.00	1,492.33	62.7
01-530-6410 INSURANCE - LIABILITY	.00	10,982.95	11,000.00	17.05	99.9
01-530-6420 INSURANCE - AUTO	.00	2,519.26	4,400.00	1,880.74	57.3
01-530-6490 EMS-INSURANCE CLAIMS-DEDUCTIBL	.00	.00	10,720.00	10,720.00	.0
01-530-6540 LICENSES & PERMITS	.00	730.00	200.00	(530.00)	365.0
01-530-6565 OUTSIDE CONTRACTORS	.00	216.31	5,000.00	4,783.69	4.3
01-530-6570 PHYSICAL EXAMS	.00	.00	400.00	400.00	.0
01-530-6735 EQUIPMENT PURCHASE	.00	1,002.41	2,500.00	1,497.59	40.1
01-530-6750 TESTING	.00	.00	300.00	300.00	.0
01-530-6761 TRAINING - EMS SUPVSG MD	1,000.00	7,312.28	12,000.00	4,687.72	60.9
01-530-6770 TRAVEL, TRAINING & DEV.	870.00	949.06	5,000.00	4,050.94	19.0
01-530-7350 REPAIRS - EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
01-530-7400 REPAIRS - VEHICLES	348.04	521.03	2,000.00	1,478.97	26.1
01-530-7750 GAS & OIL - VEHICLES	147.31	266.08	3,500.00	3,233.92	7.6
01-530-8150 SUPPLIES - CONSUMABLE	3,715.64	12,531.56	12,000.00	(531.56)	104.4
01-530-8550 SUPPLIES - OFFICE	.00	.00	2,000.00	2,000.00	.0
01-530-8650 SUPPLIES AND DRUGS BILLABLE	7.35	7.35	4,500.00	4,492.65	.2
01-530-8950 SUPPLIES - UNIFORMS	.00	201.02	2,500.00	2,298.98	8.0
01-530-8970 SUPPLIES - SAFETY	.00	494.03	1,000.00	505.97	49.4
01-530-9000 UTILITIES - INTERNET	1,072.75	8,109.70	11,000.00	2,890.30	73.7
01-530-9070 UTILITIES - TELEPHONE	68.98	1,226.21	2,000.00	773.79	61.3
TOTAL EMS	25,507.64	154,994.93	456,931.00	301,936.07	33.9

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>					
01-600-6000 SALARIES & WAGES	25,591.56	177,736.35	335,172.00	157,435.65	53.0
01-600-6030 FICA TAXES	371.10	3,103.14	6,178.00	3,074.86	50.2
01-600-6040 WORKER'S COMP.	.00	6,884.16	23,503.00	16,618.84	29.3
01-600-6050 ESC TAXES	178.80	2,110.27	3,306.00	1,195.73	63.8
01-600-6060 HEALTH & LIFE INSURANCE	6,298.14	31,355.63	55,185.00	23,829.37	56.8
01-600-6070 PERS RETIREMENT	5,630.16	33,539.64	68,075.00	34,535.36	49.3
01-600-6410 INSURANCE - LIABILITY	.00	8,244.13	14,000.00	5,755.87	58.9
01-600-6420 INSURANCE - AUTO	.00	1,441.44	4,750.00	3,308.56	30.4
01-600-6430 INSURANCE EQUIPMENT	.00	.00	4,500.00	4,500.00	.0
01-600-6440 INSURANCE - PROPERTY	.00	315.03	600.00	284.97	52.5
01-600-6540 LICENSES & FEES	.00	.00	250.00	250.00	.0
01-600-6565 OUTSIDE CONTRACTORS	.00	150.00	5,000.00	4,850.00	3.0
01-600-6570 PHYSICAL EXAMS	.00	.00	800.00	800.00	.0
01-600-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	2,400.00	2,400.00	.0
01-600-6740 SMALL TOOLS AND EQUIPMENT	.00	817.05	4,000.00	3,182.95	20.4
01-600-6770 TRAVEL, TRAINING & DEV.	.00	32.38	2,000.00	1,967.62	1.6
01-600-7100 REPAIRS	.00	.00	5,000.00	5,000.00	.0
01-600-7210 REPAIRS - ROADS	.00	2,040.00	3,000.00	960.00	68.0
01-600-7350 REPAIR & MAINTENANCE	2,975.87	10,253.51	50,000.00	39,746.49	20.5
01-600-7750 GAS & OIL - VEHICLES	518.32	5,995.73	26,000.00	20,004.27	23.1
01-600-8150 SUPPLIES - CONSUMABLE	.00	3.28	1,500.00	1,496.72	.2
01-600-8550 SUPPLIES - OFFICE	91.60	153.44	1,500.00	1,346.56	10.2
01-600-8950 SUPPLIES - UNIFORMS	.00	.00	1,200.00	1,200.00	.0
01-600-8970 SUPPLIES - SAFETY	23.75	816.78	3,000.00	2,183.22	27.2
01-600-8995 SUPPLIES & MATERIALS	250.20	2,920.00	8,000.00	5,080.00	36.5
01-600-9000 UTILITIES - INTERNET	1,266.43	8,536.32	13,300.00	4,763.68	64.2
01-600-9010 UTILITIES - ELECTRICITY	1,283.68	8,914.61	14,000.00	5,085.39	63.7
01-600-9070 UTILITIES - TELEPHONE	57.38	734.00	1,750.00	1,016.00	41.9
01-600-9520 CAPITAL OUTLAY - EQUIPMENT	.00	4,019.25	13,000.00	8,980.75	30.9
01-600-9900 INTERDEPARTMENT SUPPORT	.00	.00	(40,800.00)	(40,800.00)	.0
 TOTAL PUBLIC WORKS	 44,536.99	 310,116.14	 630,169.00	 320,052.86	 49.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY & FACILITIES</u>					
01-700-6210 B.T.I. CONDO FEES	1,647.75	9,688.78	21,756.00	12,067.22	44.5
01-700-6410 INSURANCE - LIABILITY	.00	1,666.91	4,400.00	2,733.09	37.9
01-700-6440 INSURANCE - PROPERTY	.00	17,402.39	32,000.00	14,597.61	54.4
01-700-6565 PROP & FAC-CONTRACTED SERVICES	940.00	12,226.08	21,000.00	8,773.92	58.2
01-700-7100 REPAIRS - BUILDINGS	.00	4,769.72	5,500.00	730.28	86.7
01-700-7350 REPAIRS - EQUIPMENT	.00	326.40	1,500.00	1,173.60	21.8
01-700-8150 SUPPLIES - CONSUMABLE	.00	.00	3,075.00	3,075.00	.0
01-700-8550 JANITORIAL SUPPLIES	63.87	222.54	500.00	277.46	44.5
01-700-8970 SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
01-700-9010 UTILITIES - ELECTRICITY	7,214.13	21,979.14	36,900.00	14,920.86	59.6
01-700-9040 UTILITIES - HEATING FUEL	1,662.57	9,848.54	22,000.00	12,151.46	44.8
01-700-9050 UTILITIES - SOLID WASTE	95.54	668.78	1,568.00	899.22	42.7
01-700-9095 UTILITIES - WATER/SEWER	1,017.99	1,618.30	1,677.00	58.70	96.5
01-700-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000.00	35,000.00	.0
TOTAL PROPERTY & FACILITIES	12,641.85	80,417.58	188,376.00	107,958.42	42.7
<u>PARKS AND RECREATION</u>					
01-800-6000 SALARIES AND WAGES	1,299.28	1,969.74	11,999.00	10,029.26	16.4
01-800-6030 FICA TAXES	99.40	150.68	918.00	767.32	16.4
01-800-6040 WORKER'S COMP	.00	.00	55.00	55.00	.0
01-800-6050 ESC TAX	12.99	19.69	120.00	100.31	16.4
01-800-6565 OUTSIDE CONTRACTORS	1,269.64	1,519.64	38,500.00	36,980.36	4.0
01-800-6740 SMALL TOOLS AND EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
01-800-6770 TRAVEL, TRAINING & DEV.	.00	84.70	.00	(84.70)	.0
01-800-7350 REPAIRS EQUIPMENT	.00	.00	500.00	500.00	.0
01-800-8950 SUPPLIES AND MATERIALS	356.50	1,797.71	10,000.00	8,202.29	18.0
01-800-9050 UTILITIES - SOLID WASTE	1,575.00	1,840.18	7,366.00	5,525.82	25.0
01-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL PARKS AND RECREATION	4,612.81	7,382.34	94,458.00	87,075.66	7.8
<u>GF ADMN CAPITAL OUTLAY</u>					
01-910-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	18,000.00	18,000.00	.0
TOTAL GF ADMN CAPITAL OUTLAY	.00	.00	18,000.00	18,000.00	.0
<u>TRANSFERS TO OTHER FUNDS</u>					
01-990-9990 TRANSFER OUT	.00	356,500.00	356,500.00	.00	100.0
01-990-9993 TRANSFER OUT TO F50 W/S	.00	23,341.00	23,341.00	.00	100.0
01-990-9998 TRANSFER OUT TO F73 GF MRRF	.00	173,000.00	173,000.00	.00	100.0
TOTAL TRANSFERS TO OTHER FUNDS	.00	552,841.00	552,841.00	.00	100.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	391,440.82	2,764,751.65	5,472,099.00	2,707,347.35	50.5
NET REVENUE OVER EXPENDITURES	125,424.57	(480,190.81)	(863,725.00)	(383,534.19)	(55.6)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

		CRUISE SHIP TAX				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES - REVENUE</u>						
20-310-4008	CRUISE SHIP TAX	.00	1,156,735.00	1,625,000.00	468,265.00	71.2
	TOTAL TAXES - REVENUE	.00	1,156,735.00	1,625,000.00	468,265.00	71.2
<u>INVESTMENT EARNINGS</u>						
20-360-4900	EARNINGS ON INVESTMENT	.00	.00	4,000.00	4,000.00	.0
	TOTAL INVESTMENT EARNINGS	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND REVENUE	.00	1,156,735.00	1,629,000.00	472,265.00	71.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

CRUISE SHIP TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
20-400-6240 MUSEUM SUPPORT - DONATIONS	.00	20,000.00	20,000.00	.00	100.0
20-400-6565 CONTRACTED SERVICES	.00	82,578.53	374,361.18	291,782.65	22.1
20-400-6650 PROF. FEES - LEGAL	700.00	1,705.57	.00	(1,705.57)	.0
20-400-9070 UTILITIES - TELEPHONE	.00	227.42	.00	(227.42)	.0
20-400-9520 CAPITAL EQUIPMENT	.00	18,144.35	.00	(18,144.35)	.0
TOTAL EXPENDITURES	700.00	122,655.87	394,361.18	271,705.31	31.1
<u>TRANSFERS OUT</u>					
20-990-9200 PROJECTS	.00	.00	25,000.00	25,000.00	.0
20-990-9990 TRANSFER TO GENERAL FUND	.00	691,434.00	691,434.00	.00	100.0
20-990-9992 TRANSFER TO HARBOR FUND #51	.00	17,500.00	17,500.00	.00	100.0
20-990-9994 TRANSFER TO OTHER FUNDS	.00	74,500.00	74,500.00	.00	100.0
TOTAL TRANSFERS OUT	.00	783,434.00	808,434.00	25,000.00	96.9
TOTAL FUND EXPENDITURES	700.00	906,089.87	1,202,795.18	296,705.31	75.3
NET REVENUE OVER EXPENDITURES	(700.00)	250,645.13	426,204.82	175,559.69	58.8

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CHARGES FOR SERVICES</u>					
50-340-4300	WATER SERVICE CHARGES	43,547.71	141,881.92	225,000.00	83,118.08	63.1
50-340-4350	WASTE WATER SERVICE CHARGES	13,982.12	55,074.81	90,000.00	34,925.19	61.2
	TOTAL CHARGES FOR SERVICES	57,529.83	196,956.73	315,000.00	118,043.27	62.5
	<u>MISCELLANEOUS</u>					
50-360-4006	STATE GRANT REVENUE	.00	10,000.00	.00	(10,000.00)	.0
50-360-4902	INVESTMENT INTEREST	.00	.00	45,000.00	45,000.00	.0
50-360-4910	MISCELLANEOUS INCOME	.00	.00	500.00	500.00	.0
	TOTAL MISCELLANEOUS	.00	10,000.00	45,500.00	35,500.00	22.0
	<u>PROPERTY & SURPLUS SALES</u>					
50-390-4990	TRANSFERS IN	.00	23,341.00	23,341.00	.00	100.0
	TOTAL PROPERTY & SURPLUS SALES	.00	23,341.00	23,341.00	.00	100.0
	TOTAL FUND REVENUE	57,529.83	230,297.73	383,841.00	153,543.27	60.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

WATER AND WASTEWATER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER & WASTE WATER OPERATING</u>					
50-800-6000 SALARIES & WAGES	17,853.80	98,897.01	157,360.00	58,462.99	62.9
50-800-6030 FICA TAXES	261.49	1,468.15	2,807.00	1,338.85	52.3
50-800-6040 WORKER'S COMP.	.00	1,606.37	6,652.00	5,045.63	24.2
50-800-6050 ESC TAXES	67.41	1,012.51	1,549.00	536.49	65.4
50-800-6060 HEALTH & LIFE INSURANCE	2,536.25	15,169.38	20,376.00	5,206.62	74.5
50-800-6070 PERS RETIREMENT	3,216.38	25,843.44	30,417.00	4,573.56	85.0
50-800-6091 UNIFORM ALLOWANCE	.00	.00	800.00	800.00	.0
50-800-6220 BANK SERVICE CHARGES	.00	.00	1,000.00	1,000.00	.0
50-800-6265 DEBT INTEREST EXPENSE	.00	.00	20,193.00	20,193.00	.0
50-800-6270 DEPRECIATION	.00	.00	470,087.00	470,087.00	.0
50-800-6280 DUES & SUBSCRIPTIONS	.00	200.00	500.00	300.00	40.0
50-800-6410 INSURANCE - LIABILITY	.00	4,233.81	7,300.00	3,066.19	58.0
50-800-6440 INSURANCE - PROPERTY	.00	3,506.67	5,500.00	1,993.33	63.8
50-800-6540 LICENSES & PERMITS	.00	805.00	1,200.00	395.00	67.1
50-800-6565 OUTSIDE CONTRACTORS	.00	.00	36,969.00	36,969.00	.0
50-800-6570 PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
50-800-6580 POSTAGE	.00	.00	1,300.00	1,300.00	.0
50-800-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	1,200.00	1,200.00	.0
50-800-6740 SMALL TOOLS	.00	.00	2,000.00	2,000.00	.0
50-800-6750 TESTING WATER/SEWER	2,115.00	7,880.00	15,000.00	7,120.00	52.5
50-800-6770 TRAVEL, TRAINING & DEV.	.00	131.00	5,000.00	4,869.00	2.6
50-800-7100 REPAIRS - BUILDING	.00	.00	10,000.00	10,000.00	.0
50-800-7350 REPAIRS - EQUIPMENT	.00	12,567.72	5,000.00	(7,567.72)	251.4
50-800-7650 REPAIRS - SYSTEM	.00	2,001.75	5,000.00	2,998.25	40.0
50-800-7750 GAS & OIL - VEHICLES	729.63	3,445.99	4,700.00	1,254.01	73.3
50-800-8550 SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
50-800-8950 UNIFORMS	.00	.00	500.00	500.00	.0
50-800-8970 SUPPLIES - SAFETY	.00	658.71	1,500.00	841.29	43.9
50-800-8995 SUPPLIES & MATERIALS	.00	92.73	4,000.00	3,907.27	2.3
50-800-9000 UTILITIES -INTERNET	1,266.43	9,121.86	12,600.00	3,478.14	72.4
50-800-9010 UTILITIES - ELECTRICITY	7,733.31	21,112.60	31,000.00	9,887.40	68.1
50-800-9040 UTILITIES - HEATING FUEL	173.55	862.76	3,000.00	2,137.24	28.8
50-800-9070 UTILITIES - TELEPHONE	285.95	1,325.99	1,000.00	(325.99)	132.6
50-800-9575 BOND PRINCIPAL	.00	.00	32,222.00	32,222.00	.0
50-800-9900 TRANSFER OUT TO GF	.00	36,050.00	36,050.00	.00	100.0
TOTAL WATER & WASTE WATER OPERATING	36,239.20	247,993.45	934,782.00	686,788.55	26.5
TOTAL FUND EXPENDITURES	36,239.20	247,993.45	934,782.00	686,788.55	26.5
NET REVENUE OVER EXPENDITURES	21,290.63	(17,695.72)	(550,941.00)	(533,245.28)	(3.2)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-340-4251 USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
51-340-4399 MOORAGE - TRANSIENT WINTER	.00	.00	32,000.00	32,000.00	.0
51-340-4401 MOORAGE - PREFERENTIAL	.00	534,024.70	530,000.00	(4,024.70)	100.8
51-340-4402 MOORAGE - TRANSIENT	.00	207,859.60	525,000.00	317,140.40	39.6
51-340-4403 BOAT LIFT FEES	.00	2,030.09	.00	(2,030.09)	.0
51-340-4404 UTILITY FEES	.00	28,462.97	60,000.00	31,537.03	47.4
51-340-4406 WHARFAGE FEES	.00	4,608.82	5,000.00	391.18	92.2
51-340-4407 VESSEL TOW FEES	.00	.00	1,000.00	1,000.00	.0
51-340-4409 WAITING LIST FEES	.00	16,500.00	20,000.00	3,500.00	82.5
51-340-4410 PUMP OUT FEES	.00	900.00	1,000.00	100.00	90.0
51-340-4411 LAUNCH FEES	.00	63,980.00	121,000.00	57,020.00	52.9
51-340-4412 SHOWERS	.00	495.00	3,500.00	3,005.00	14.1
51-340-4413 GRID	.00	653.72	3,000.00	2,346.28	21.8
51-340-4414 VESSEL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
51-340-4415 DRY STORAGE FEES	.00	2,821.70	5,000.00	2,178.30	56.4
51-340-4416 PARKING - ANNUAL	.00	26,500.00	48,000.00	21,500.00	55.2
51-340-4426 PARKING DAILY	.00	57,232.27	120,000.00	62,767.73	47.7
51-340-4427 KAYAK LAUNCH FEES	.00	.00	2,000.00	2,000.00	.0
51-340-4428 ENVIRONMENTAL FEE	.00	.00	2,100.00	2,100.00	.0
51-340-4445 MISC. SERVICES	.00	7,292.37	5,000.00	(2,292.37)	145.9
TOTAL CHARGES FOR SERVICES	.00	953,361.24	1,487,600.00	534,238.76	64.1
<u>LEASES INCOME</u>					
51-345-4512 LEASE - ARRC NET OF RR SHARE	9,313.43	64,787.57	59,787.00	(5,000.57)	108.4
51-345-4513 LEASE CREDITS (CONTRA)	(38,866.15)	(59,664.63)	(53,551.00)	6,113.63	(111.4)
51-345-4515 LEASE - GARBAGE REVENUE	2,280.00	9,120.00	7,500.00	(1,620.00)	121.6
TOTAL LEASES INCOME	(27,272.72)	14,242.94	13,736.00	(506.94)	103.7
<u>OTHER REVENUE</u>					
51-360-4012 FEDERAL GRANT REVENUE	.00	.00	53,500.00	53,500.00	.0
51-360-4416 STORAGE IN LIEU OF LEASE	.00	.00	2,500.00	2,500.00	.0
51-360-4417 FUEL FLOAT INCOME	14,748.29	18,649.40	38,000.00	19,350.60	49.1
51-360-4430 CAMPING	.00	1,594.00	25,000.00	23,406.00	6.4
51-360-4900 INTEREST & LATE FEES ON A/R	.00	2,012.15	82,091.00	80,078.85	2.5
51-360-4902 INVESTMENT INTEREST	.00	.00	45,000.00	45,000.00	.0
51-360-4910 MISCELLANEOUS INCOME	.00	.00	1,500.00	1,500.00	.0
51-360-4957 AMORTIZATION OF BOND PREMIUM	.00	.00	8,843.00	8,843.00	.0
TOTAL OTHER REVENUE	14,748.29	22,255.55	256,434.00	234,178.45	8.7

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFERS IN AND OTHER</u>					
51-390-4991 TRANSFER FROM CPV FUND	.00	17,500.00	17,500.00	.00	100.0
51-390-4993 TRANSFER FROM F73 MRRF	125,000.00	611,583.00	611,583.00	.00	100.0
TOTAL TRANSFERS IN AND OTHER	125,000.00	629,083.00	629,083.00	.00	100.0
TOTAL FUND REVENUE	112,475.57	1,618,942.73	2,386,853.00	767,910.27	67.8

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HARBOR OPERATIONS EXP</u>					
51-800-6000 SALARIES & WAGES	51,833.27	329,896.88	647,897.00	318,000.12	50.9
51-800-6030 FICA TAXES	1,368.58	6,487.76	11,549.00	5,061.24	56.2
51-800-6040 WORKER'S COMP.	.00	9,580.37	2,983.00	(6,597.37)	321.2
51-800-6050 ESC TAXES	310.56	3,733.30	6,459.00	2,725.70	57.8
51-800-6060 HEALTH & LIFE INSURANCE	7,666.79	56,099.72	137,114.00	81,014.28	40.9
51-800-6070 PERS RETIREMENT	8,308.36	75,037.05	132,650.00	57,612.95	56.6
51-800-6220 BANK SERVICE CHARGES	.00	28,384.30	40,000.00	11,615.70	71.0
51-800-6265 BOND INTEREST EXPENSE	.00	40,137.50	294,587.00	254,449.50	13.6
51-800-6270 DEPRECIATION	.00	.00	920,000.00	920,000.00	.0
51-800-6275 AMORTIZATION EXPENSE	.00	.00	23,760.00	23,760.00	.0
51-800-6280 DUES & SUBSCRIPTIONS	.00	365.00	250.00	(115.00)	146.0
51-800-6410 INSURANCE - LIABILITY	.00	31,981.46	57,000.00	25,018.54	56.1
51-800-6420 INSURANCE - AUTO	.00	390.03	1,500.00	1,109.97	26.0
51-800-6430 INSURANCE EQUIPMENT	.00	.00	815.00	815.00	.0
51-800-6440 INSURANCE - PROPERTY	.00	34,732.56	65,000.00	30,267.44	53.4
51-800-6565 OUTSIDE CONTRACTORS	201.84	23,294.83	190,000.00	166,705.17	12.3
51-800-6570 PHYSICAL EXAMS	.00	.00	150.00	150.00	.0
51-800-6580 POSTAGE	200.00	1,084.02	3,300.00	2,215.98	32.9
51-800-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	3,000.00	3,000.00	.0
51-800-6650 PROF. FEES - LEGAL	.00	.00	2,000.00	2,000.00	.0
51-800-6700 PUBLICATIONS&SUBS.	.00	.00	200.00	200.00	.0
51-800-6730 EQUIPMENT RENTAL	.00	200.00	5,000.00	4,800.00	4.0
51-800-6740 SMALL TOOLS	.00	426.27	2,500.00	2,073.73	17.1
51-800-6770 TRAVEL, TRAINING & DEV.	.00	306.46	6,000.00	5,693.54	5.1
51-800-6780 WASTE DISPOSAL - EVOS	.00	.00	500.00	500.00	.0
51-800-7100 REPAIRS - BUILDINGS	.00	297.25	5,000.00	4,702.75	6.0
51-800-7350 REPAIRS - EQUIPMENT	.00	236.50	3,500.00	3,263.50	6.8
51-800-7400 REPAIRS - VEHICLES	.00	49.99	1,000.00	950.01	5.0
51-800-7500 PARKING LOT MAINTENANCE	.00	.00	500.00	500.00	.0
51-800-7610 REPAIRS - UTILITIES	.00	.00	5,000.00	5,000.00	.0
51-800-7750 GAS & OIL - VEHICLES	485.75	1,993.73	5,000.00	3,006.27	39.9
51-800-7800 REPAIRS - FACILITIES	.00	.00	3,000.00	3,000.00	.0
51-800-7820 REPAIRS - DOCKS	.00	292.50	10,000.00	9,707.50	2.9
51-800-8150 SUPPLIES - CONSUMABLE	3,762.59	12,991.41	19,000.00	6,008.59	68.4
51-800-8200 SUPPLIES - PARKING	480.07	1,921.07	1,000.00	(921.07)	192.1
51-800-8400 SUPPLIES - FIRE SUPPRESSION	.00	998.85	1,000.00	1.15	99.9
51-800-8550 SUPPLIES - OFFICE	.00	241.49	5,500.00	5,258.51	4.4
51-800-8750 SUPPLIES - PRINTING	.00	1,694.03	.00	(1,694.03)	.0
51-800-8950 SUPPLIES - UNIFORMS	.00	.00	2,500.00	2,500.00	.0
51-800-8970 SUPPLIES - SAFETY	.00	1,060.84	2,500.00	1,439.16	42.4
51-800-9000 UTILITIES - INTERNET	1,847.49	14,184.98	25,200.00	11,015.02	56.3
51-800-9010 UTILITIES - ELECTRICITY	11,347.85	61,098.94	78,000.00	16,901.06	78.3
51-800-9040 UTILITIES - HEATING FUEL	439.89	2,788.14	4,000.00	1,211.86	69.7
51-800-9050 UTILITIES - SOLID WASTE	27,585.73	84,849.16	118,000.00	33,150.84	71.9
51-800-9070 UTILITIES - TELEPHONE	164.30	2,049.68	2,000.00	(49.68)	102.5
51-800-9095 UTILITIES - WATER/WASTEWATER	6,286.91	10,349.16	23,000.00	12,650.84	45.0
51-800-9100 MISCELLANEOUS EXPENSES	720.00	2,160.00	.00	(2,160.00)	.0
51-800-9510 SNOW REMOVAL	.00	.00	40,800.00	40,800.00	.0
51-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	53,500.00	53,500.00	.0
51-800-9530 CAPTIAL OUTLAY-OFFICE EQUIP	.00	2,945.90	.00	(2,945.90)	.0
TOTAL HARBOR OPERATIONS EXP	123,009.98	844,341.13	2,963,214.00	2,118,872.87	28.5

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CAPITAL OUTLAY - FROM RESERVE</u>					
51-900-9575	BOND PRINCIPAL	.00	80,000.00	191,996.00	111,996.00	41.7
	TOTAL CAPITAL OUTLAY - FROM RESERVE	.00	80,000.00	191,996.00	111,996.00	41.7
	<u>TRANSFERS OUT</u>					
51-990-9990	TRANSFER OUT	.00	165,043.00	165,043.00	.00	100.0
	TOTAL TRANSFERS OUT	.00	165,043.00	165,043.00	.00	100.0
	TOTAL FUND EXPENDITURES	123,009.98	1,089,384.13	3,320,253.00	2,230,868.87	32.8
	NET REVENUE OVER EXPENDITURES	(10,534.41)	529,558.60	(933,400.00)	(1,462,958.60)	56.7

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CHARGES FOR SERVICES</u>					
53-341-4251 USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
53-341-4402 MOORAGE - TRANSIENT	.00	72.96	5,000.00	4,927.04	1.5
53-341-4404 UTILITY FEES	.00	.00	12,000.00	12,000.00	.0
53-341-4406 WHARFAGE FEES	.00	.00	120,000.00	120,000.00	.0
TOTAL CHARGES FOR SERVICES	.00	72.96	140,000.00	139,927.04	.1
<u>SOURCE 360</u>					
53-360-4901 INTEREST ON BANK ACCO	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 360	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND REVENUE	.00	72.96	160,000.00	159,927.04	.1

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 801</u>					
53-801-6000 SALARES & WAGES	7,844.28	22,499.93	55,893.00	33,393.07	40.3
53-801-6030 FICA/MEDICARE	155.42	434.04	925.00	490.96	46.9
53-801-6040 WORKER'S COMP.	.00	.00	258.00	258.00	.0
53-801-6050 ESC TAXES	46.42	132.93	559.00	426.07	23.8
53-801-6060 HEALTH & LIFE INSURANCE	1,336.72	2,486.68	11,462.00	8,975.32	21.7
53-801-6070 PERS RETIREMENT	1,577.84	4,567.43	11,889.00	7,321.57	38.4
53-801-6270 DEPRECIATION	.00	.00	554,000.00	554,000.00	.0
53-801-6410 INSURANCE - LIABILITY	.00	5,504.87	11,000.00	5,495.13	50.0
53-801-6440 INSURANCE - PROPERTY	.00	8,190.40	15,700.00	7,509.60	52.2
53-801-6565 OUTSIDE CONTRACTORS	.00	.00	10,000.00	10,000.00	.0
53-801-6730 EQUIPMENT RENTAL	.00	.00	1,000.00	1,000.00	.0
53-801-6740 SMALL TOOLS	.00	.00	1,000.00	1,000.00	.0
53-801-6780 WASTE DISPOSAL - EVOS	49.99	5,559.56	8,000.00	2,440.44	69.5
53-801-7350 REPAIRS - EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
53-801-7750 GAS & OIL - VEHICLES	.00	.00	500.00	500.00	.0
53-801-7820 REPAIRS - DOCKS	.00	.00	15,000.00	15,000.00	.0
53-801-8150 SUPPLIES - CONSUMABLE	.00	.00	5,000.00	5,000.00	.0
53-801-8400 SUPPLIES - FIRE SUPPRESSION	.00	40.00	1,000.00	960.00	4.0
53-801-8950 SUPPLIES - UNIFORMS	.00	.00	500.00	500.00	.0
53-801-8970 SUPPLIES - SAFETY	.00	.00	2,000.00	2,000.00	.0
53-801-9010 UTILITIES - ELECTRICITY	7,369.13	8,182.48	10,000.00	1,817.52	81.8
53-801-9050 UTILITIES - SOLID WASTE	.00	.00	2,000.00	2,000.00	.0
53-801-9095 UTILITIES - WATER/WASTEWATER	.00	.00	1,000.00	1,000.00	.0
53-801-9900 TRANSFER OUT TO GF	.00	14,000.00	14,000.00	.00	100.0
TOTAL DEPARTMENT 801	18,379.80	71,598.32	733,686.00	662,087.68	9.8
<u>CAPITAL OUTLAY</u>					
53-900-9540 CAP EXP EMERGENCY REPAIRS	.00	.00	10,000.00	10,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	18,379.80	71,598.32	743,686.00	672,087.68	9.6
NET REVENUE OVER EXPENDITURES	(18,379.80)	(71,525.36)	(583,686.00)	(512,160.64)	(12.3)

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

MOTOR POOL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MOTOR POOL OPERATING</u>					
60-800-6270	DEPRECIATION	.00	.00	28,805.00	28,805.00	.0
	TOTAL MOTOR POOL OPERATING	.00	.00	28,805.00	28,805.00	.0
	<u>CAPITAL OUTLAY</u>					
60-900-9520	CAPITAL OUTLAY - EQUIPMENT	.00	.00	60,000.00	60,000.00	.0
	TOTAL CAPITAL OUTLAY	.00	.00	60,000.00	60,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	88,805.00	88,805.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	(88,805.00)	(88,805.00)	.0

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

		HARBOR MRRF				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
SOURCE 340						
73-340-4405	WATER-BORNE PASSENGER FEES	720.00	2,160.00	520,000.00	517,840.00	.4
TOTAL SOURCE 340		720.00	2,160.00	520,000.00	517,840.00	.4
TOTAL FUND REVENUE		720.00	2,160.00	520,000.00	517,840.00	.4

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

HARBOR MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>NON-GRANT EXPENDITURES</u>					
73-800-9205	HARBOR RENOVATION	.00	80,504.29	368,400.00	287,895.71	21.9
	TOTAL NON-GRANT EXPENDITURES	.00	80,504.29	368,400.00	287,895.71	21.9
	<u>WHITTIER SBH RE PHASE II</u>					
73-901-9990	TRANSFERED OUT	125,000.00	645,000.00	645,000.00	.00	100.0
	TOTAL WHITTIER SBH RE PHASE II	125,000.00	645,000.00	645,000.00	.00	100.0
	TOTAL FUND EXPENDITURES	125,000.00	725,504.29	1,013,400.00	287,895.71	71.6
	NET REVENUE OVER EXPENDITURES	(124,280.00)	(723,344.29)	(493,400.00)	229,944.29	(146.6)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

WATER/WASTEWATER MRRF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 360</u>					
75-360-4000 STATE GRANT FUNDS	.00	.00	75,000.00	75,000.00	.0
TOTAL SOURCE 360	.00	.00	75,000.00	75,000.00	.0
TOTAL FUND REVENUE	.00	.00	75,000.00	75,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2025

Item # 8.

WATER/WASTEWATER MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>NON-GRANT EXPENDITURES</u>					
75-800-9205	CAPITAL OUTLAY - W/WW	.00	292,345.00	.00	(292,345.00)	.0
	TOTAL NON-GRANT EXPENDITURES	.00	292,345.00	.00	(292,345.00)	.0
	<u>GRANT EXPENDITURES</u>					
75-900-9200	CAPITAL EQUIPMENT	.00	.00	75,000.00	75,000.00	.0
	TOTAL GRANT EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
	TOTAL FUND EXPENDITURES	.00	292,345.00	75,000.00	(217,345.00)	389.8
	NET REVENUE OVER EXPENDITURES	.00	(292,345.00)	.00	292,345.00	.0

WHITTIER PARKS & REC
REGULAR MEETING
August 12, 2025 7pm
MINUTES

Assign recorder: Jamie Loan

Attendance: Jamie Loan, Jen Lang, Aubrey Jurgerson, Victor Shen

Meeting Begins: 7:08pm

New Business

- **Parks**
 - Any updates? - we will get with City Manager before the next meeting
- **Recreation**
 - Kayak rack updates – how's it going so far? More? - it is consistently half full, with residents and visitors alike making use of it. We would really like to get 2-3 more to stage around town and continue to support the growing kayaking community. They cost about \$2,500 plus shipping.
 - Kayak launch infrastructure – status: we will bring it up again at the next ports and harbor meeting
 - Walk to Whittier – Jamie will talk to Tor from Huna Totem. He mentioned they'd pay for a band, buses, etc to have the event thrown and end at the new terminal. PWSSF can help as well.
 - Race over Portage Pass concept – We want to partner with KMTA to throw a portage pass race.
- **Trails**
 - Overland recap
 - August trail day recap – 15 volunteers showed up and put a big dent in the salmon berry bushes on horsetail falls trail.
 - 2025 American Hiking Society Recap – we were charged about \$800 from the camp ground to host the volunteers. They worked about 364 hours on our trails for the week (\$12,000 in value added to our trails). We will see if they can stay at the school next year. Jamie will reapply.
 - Alaska Trails paid crew trail work. Signed off by Chris. Will be working on three different sections of Horsetail Falls Trail.
- **Other**
 - Slugout recap – over 40 volunteers showed up! We collected hundreds of slugs. There's salt, gloves, and bags available at the city building for those wanting to head out again.
 - Wellness Week – Jamie has reached out to PWSSF and 3 health care workers in Girdwood to improve wellness week for 2025.
 - Email list update. Victor, Jamie, Rachel, Ben, Aubrey. Add Jen. Ask several others if they would like to be included.

- Securing trash cans and bike racks. Write comments in public comment opportunities.
- Fall & Winter activity brainstorm. Ice rink. Sledding hill gatherings. Low tide, light up beach. Tree hunt. Indoor recreation classes, yoga, dance, general exercise. Snow sculptures. Igloo. Light up trails. Bonfires. Fall cleanup.
- Total of about 1,500 volunteers hours have been donated total this summer.

Follow up of tasks/to do:

- Victor created signs for trail intersections. Aubrey will paint letters in. - Done
- Victor will talk to Jackie about another kayak rack – In Progress
- Victor and Aubrey will resubmit the Lu Young Park design – In progress
- Story board signs and trail signage, as well as a Seafarer Memorial (Corvus Design): Jamie – In progress
- Send photos of Lu Young Park to Shelby & Victor: All
- Walk to Whittier sub committee: Jamie, Ben, Aubrey
- Talk to Ports & Harbor/Harbormaster about small single launch kayak infrastructure – in progress
- Talk to Adison (Assistant CM) about an RTP grant for the mountain bike trails – Victor & Jamie – need to do
- Contact Hannah Thompson about invasive plant project, and see if Cam & Scott can help source soil – Jamie in progress
- Email Jackie about Shakespeare Beach infrastructure – Jamie

New Tasks/to do:

Next meeting date: September 8, 2025 7PM

Adjournment: 8:12PM

COMMENT 1 - (COMMENT SUBMITTED FROM GIRDWOOD)

Please keep public access intact at the head of the bay. Please provide dedicated paddle craft and small hand carry boat launch facilities in all new development plans. Whittier has limited public lands access that does not require fees. Head of the Bay Area is the last of this type of public access in Whittier and must be left intact for public recreation and fishing access.

COMMENT 2 - (COMMENT SUBMITTED FROM WHITTIER)

Page 16 “Find a location for kayak launch and storage” not “better” There is no designated spot. This looks like a Page 16, 17 Does the “old day cruise” dock have potential opportunities? Page 19 I have always heard this dock referred to as the “passenger dock” is this a mistake or has the name been changed? Page 19 In the pictures are two privately funded projects to augment kayak launching and loading of kayaks on to water taxis. There is a need and businesses have made attempts in this area. While kayaks and their related infrastructure has been touted as an inconvenience to harbor and boat operations. Perhaps we need to flip the perspective and see how motor boats and their operation may be an inconvenience to kayakers. There is a demand for kayak infrastructure in the harbor loop area whether it be the passenger (or transient floating) dock, the city dock, or something entirely new. People from around the world come to paddle in Prince William Sound. It is a sleeping economic engine Page 26 Waste bins are not “installed”. They are just placed on the ground. They still need to be affixed to some sort of base or they will be tipped over by bears or the wind. Bike racks are not mentioned. They serve to encourage alternatives to vehicles, thus helping to alleviate parking, provide transportation options for boaters to transit to further parking lots. They also need to eventually need to be affixed to a concrete foundation like the waste bins Page 30 “Portage Glacier Trailhead” I think the official name is “Portage Pass” Page 34. For opportunities, on the West side of the old tank farm lot is a large waterfall that has potential as a scenic attraction in Whittier. Page 41 Shortcut trail from Smitty’s Cove to Lu-Young Park or Shotgun Cove Road. Bear resistant trash cans, bike racks, kayak racks need proper concrete pads to be installed upon. Smitty’s Cove/Whittier/PWS could benefit from a “paddle/small craft/aquatics community center. A small building for classes, storage, bathrooms, etc Page 54 Landscaping – Use of Alaska native trees, shrubs, and other plants should be required Page 57 Where’s the kayak infrastructure??

COMMENT 3 - (COMMENT SUBMITTED FROM WASILLA)

I appreciate the extensive information provided, it was very well thought out and very informative. I would like to weigh in on a couple things, mainly the Whittier Coast guard Caboose as it is my main passion as a member of the Whittier Flotilla. I appreciate the care and consideration that was made to keep the Caboose as part of the Whittier landscape, having it stay near the harbor office is I think the best spot as we are there for the community to promote boating safety and community involvement with events like Harbor clean up (both in the winter and spring) and the 4th of July events among others including a meeting spot for safety patrols and Search and Rescue activity. I enjoyed looking at all of the other improvements that are proposed and support them as well. In regards to the Head of the bay I would put the proposed camp ground be along the beach (like in seaward) and put the boat parking behind that, giving campers more water access and great views instead of a view across the parking lot. I have frequented Whittier since approx. 2010 when I started working security for the cruise ship terminal with Securitas and soon after joined the Whittier Flotilla. I was also instrumental in the complete interior remodel and drying in of the caboose a number of years ago where we grinded and resealed the roof and replaced all of the water damage inside and upgraded our facilities to better serve the Whittier community. Jared Nelson

COMMENT 4 - (COMMENT SUBMITTED FROM WHITTIER)

I would like to reiterate the importance of Smitty's Cove for commercial use. Our company Dojer Services, a ARRC lease holder for commercial use, has used Smitty's Ramp for the past 33 years. We supply fuel and freight to two substantial villages, - Tatitlek and Chenega Village, along with their SOA DOT airports, and the two Chugach School District remote schools. Other sites of importance would include Coast Guard radar sites, cell repeater sites, four fish hatcheries, environmental clean up sites, and a hand full of summer lodge owners in Prince William Sound. It is vital for several local business's like ours, including Lazy Otter and Custom Marine, along side of local business's there are several others with need for the ramp at Smitty's for Landing craft use, including Prince William Sound Aquaculture, Chenega Corp, Harris Sand and Gravel, and other occasional vessels. We all pay our dues for the use of the ramp. This is absolutely the only ramp in Whittier for Landing Craft use to access Prince William Sound.

COMMENT 5 - (COMMENT SUBMITTED FROM GIRDWOOD)

Having space for truly Alaskan local artists to grow and thrive in retail spaces will give beauty and groundedness to the hustle and bustle of the project and help keep funds in Alaska.

COMMENT 6 - (COMMENT SUBMITTED FROM WHITTIER)

Things that resonate with/stand out to me: **lost revenue due to unpaid boat launches and uncited parking violations **harbor leased lots that are not being leased at market rate, terms of leases are not being met, leased lots are not being used for businesses as stated in the lease (old liquor store location for example) **new concrete sidewalk along the east side of the harbor along with new benches and trash cans changes the entire feel of that side of the harbor! **some sort of standard for the upkeep/appearance of harborfront businesses **new dumpsters and trash cans seem to have had a tremendous positive impact this year! **the pavillion is not what it could be--a partially enclosed pavillion like in Seward would be such an asset to our town! **removing the broken binoculars adjacent to the pavillion would be less confusing for tourists **preserving access to Smitty's Cove is important to me **updating the DeLong Dock and the Ocean Dock along with rate increases to make them competitive in the market seem like they would be beneficial to the city **head of the bay development should not take up all of the waterfront--some must be set aside to enjoy! **development of land at the head of the bay should be paid for by the land users, not the city of Whittier **need better signage all over town, especially in the harbor **need better pedestrian access coming out of the pedestrian tunnel on the harbor end **

COMMENT 7 - (COMMENT SUBMITTED FROM GIRDWOOD)

Thank you for soliciting Comments on the draft Waterfront and Economic Development Plan. There are some elements of this plan that are spectacular, such as increased pedestrian connectivity, improved park space along the harbor, and increased interpretive signage. These are exciting prospects for the community. That said, I do have significant concerns, particularly regarding the proposed redevelopment of Head of the Bay. Head of the Bay is a spectacular recreational site for Whittier residents and visitors, and the cornerstone of this plan requires destroying it as it is today. Head of the Bay is beach area that extends hundreds of feet long, providing space for walking, beachcombing, picnicking, and enjoying the spectacular views of Passage Canal. When you stand at Head of the Bay and look out from the edge of Prince William Sound, there is an entire world of marine opportunity at your fingertips. The large Sound makes a human feel small, and it inspires a sense of wonder and awe. The plan's proposal to replace this area with a boat ramp and parking lot would result in the loss of these recreational and environmental benefits. On page 34, the plan lists preservation of the environment as a "challenge," but does not list the natural beauty of Head of the Bay as an "opportunity." This omission feels significant. Even if one assumes the city wishes to prioritize economic development over preservation, it remains unclear whether the proposed use would deliver meaningful economic benefit. Economic Development Page 2 of the plan acknowledges Whittier's reliance on tourism for local businesses," yet the proposed location of the new boating facility—near the tunnel entrance—creates a risk that visitors will bypass local businesses altogether. Under the current concept, many visitors would drive directly through the tunnel, launch their boats, return, and leave without engaging with Whittier's shops or residents. This limits the potential for local economic benefit. While page 88 mentions possible business opportunities at Head of the Bay, these are not reflected in the maps or drawings raising questions about how seriously those opportunities are being considered. Whittier Airport The plan proposes relocating the campground closer to the Whittier Airport. While aviation is a valued part of Alaska life, proximity to airport operations could negatively affect the camping experience. The plan also references the possible decommissioning of the Whittier Airport, but it is unclear whether this is a realistic option. Has the Alaska Department of Transportation or the FAA provided any guidance on this? The airport may have important roles in emergency response, medevac, or tunnel-closure scenarios, and more clarity would be valuable. Smitty's Cove The plan indicates that almost all waterfront recreational activity should be moved from Head of the Bay to Smitty's Cove. I agree with the plan's characterization of Smitty's Cove as "a gem." However, its limited size, proximity to maritime industrial activity, and potential future changes to adjacent Alaska Railroad facilities raise concerns

about relying on it as Whittier's primary recreational waterfront. I do not believe the plan does a sufficient job of explaining how user conflicts will be avoided at Smitty's. With these unknowns about the future of Smitty's, it is not a good time to rely on Smitty's as the only maritime recreation site in the waterfront. Suggestions To strengthen the plan, I respectfully suggest the following:

- Explore opportunities for multi-story, mixed-use buildings along the waterfront to maximize limited land while still preserving open space. Whittier has limited footprint for development, and it may be worth considering building up instead of out. (Yes, I recommend the irony of suggesting this for Whittier when it is well-known for the Begich Tower.)
- If redevelopment of Head of the Bay proceeds, consider renaming Tank Farm Road to something more welcoming to visitors.
- Incorporate smart streetlighting with variable brightness settings. For example, the streetlights may shine at 75% of their maximum brightness from dusk until 11PM, then they can dim to 50% from 11PM-1AM, then shine at 25% from 1AM-5AM, and then brighten back to 75% from 5AM-dawn. If there is an evening event or activity the timing could be changed, and if there is an emergency the lights could be brightened to 100% to assist with emergency services. This not only reduces electricity costs, but it provides light at the most relevant times and reduces light pollution and light impacts at times that they are least likely to be needed. The new NCL cruise dock is lit in a way that creates new light impacts from the Harbor Management Area, and it would be good to minimize that in the future. Thank you again for considering these Comments. Whittier has extraordinary potential, and I look forward to seeing how the city balances economic development with the preservation of its natural treasures.

COMMENT 8 - (COMMENT SUBMITTED FROM GIRDWOOD)

The draft plan brings some nice improvements for pedestrians in Whittier, which will improve their experience and roadway safety. I like the many spaces for public education--the kiosks, interpretive signage, etc. The availability of public restrooms will improve everyone's experience as well. I am hesitant to see so much development at the Head of the Bay. The beach there is a popular place for visitors and locals alike, and there's not much coastline elsewhere in Whittier that is easily accessed by the public. As the plan notes, Smitty's is a popular recreation spot (a gem!), but it is much smaller with heavy use already--and with its proximity to the port, it already has quite an industrial feel.

COMMENT 9 - (COMMENT SUBMITTED FROM ANCHORAGE)

Thank you for the opportunity to provide feedback! In reviewing the plan, we did note one area to clarify in the ownership description of Smitty's Cove: - Page 32 correctly states 'ARRC holds the title to the uplands in this area, with agreements in place for access to the City of Whittier-owned marine infrastructure and public access to Smitty's Cove.' - However, the maps provided on Pages 31 and 33 incorrectly denote the area as 'City of Whittier - Owned Land.' Additionally, the area indicated on the maps encompasses a larger area than is under permitting. I don't see the option to attach a map through this form, but would be happy to provide that information upon request - if that is of interest, please let me know the appropriate contact email to submit a map to supplement this comment. THANK YOU!

COMMENT 10 - (COMMENT SUBMITTED FROM WHITTIER)

Sept 9, 2025 To Whom it May Concern: Here are my Comments concerning the Waterfront Economic Plan for Whittier. There are two outstanding themes I read several times in this plan that bother me most. 1.) "Leases are below market value" So often the administration compares Whittier to other communities (Seward, Valdez, Kodiak, Juneau) when justifying an increase in taxes, fees, moorage (other means to charge business and users more). We find these comparisons aggressive. Whittier lease holders have 5 -6 months to create revenue. Those other communities have year round revenue opportunities. It is difficult (at best) to try to operate a business year round. a.) We can not keep water utilities on year round (most of the leases say the the building needs to be skid-able making insulating impossible) b.) road access by DOT is poor and low priority so can be dangerous and intimidating for people to access town. c.) The wind blows 40-50 knots for days on end making it impossible for outdoor recreation and not inviting for people to visit. So there are REAL barriers to operating year round. So it is disingenuous to use these comparisons. 2.) The two statements about non residents causing an inequity or resources.. "only 3 locals residents have fishing vessels" "95% non-residents are harbor users causing competing interest with residents and users" "the City and residents are subsidizing non residents." This is completely incorrect. The residents of Whittier rely completely on the harbor and the businesses who pay for nearly everything. There would be basically no town without the tax revenue from the business and the harbor. This is a maritime town. Most people access Whittier to get out on Prince William Sound. Case in point; the new year-round tax discussion at the August City Council meeting explained that nearly all of the sales tax revenue that has been collected was from "non residents." It makes me angry when it is not recognized that the "residents" of Whittier do not pay for themselves. Every opportunity to tax/fee/charge visitors is exploited. I believe Whittier should decide

how much more we want to grow. How much more vessel traffic do we want into Prince William Sound. Much of the Sound around Whittier is designated Wilderness area. Seward's proximity to the National Park seems like a similar scenario, but the National Park controls protections for the area, whereas the Wilderness area doesn't have as strong protections, so increased pressure from recreational boats and cruise ships may have a much bigger impact. Places like Seward, Juneau, Sitka have so many tour boats and operators they have to take turns viewing wildlife. Is this what we want for Whittier and our scenic waters. Some of the cruise lines have expressed they like Whittier's "working town" charm that it is more authentic. It is agreed that there is a lot of room for better development, and for the harbor area to be cleaned up. Many of the lots could be developed better to have more shops or restaurants but that land is being used for operations or storage. Our local businesses have no where to move their storage, or places to work on their vessels. The lack of services, property, facilities is a huge problem. So they end up taking up space in the "Harbor View" area. Having a place to move "operations" would free up land for more businesses. The plan to make more green spaces, parks, visitor contact impressions would be welcome. There is space it just needs to be managed. There is also a lot of references about moving the launch ramp to the head of the bay. This plan sound like you want to move the "business" side of Whittier to the head of the bay and develop the waterfront into shops. Many of us businesses in the Harbor have a lot of capital in infrastructure in the harbor and rely on all types of customers, not just tourists. 1/3 of our café business is directly related to the east boat ramp and harbor users. How will you replace those customers? Whittier has an actual hurdle to access our town and a true capacity issue with the Anton Anderson Tunnel, so gaining new visitors will take much time and marketing dollars. Agreed wayfinding is essential and would help solve many of the existing problems and very anxious to see this come to fruition. Harbor Masters office is a bit of an embarrassment, it is old, smells and is worn out. This would be a good start to replace and be a good location for a visitor center. Seems that the DeLong Dock should be a priority so more income revenue can be realized from fishing. Put some energy into re-establishing Whittier as a viable fishing port and encourage fisheries. Take some revenue pressure off tourism. Absolutely NOT in favor of sheet piling along the harbor to make more shops. We can't fill the buildings we have. If we manage those leases – encourage with incentives rather than finding new ways to charge more from the businesses - many of the lots would fill/rehabilitate their lots on open new business. Manage the assets we have! Not in favor of closing off the triangle to vehicles. We need to find ways to encourage movement to the triangle, not strangle it. If we turned our attention to managing our challenges i.e. the traffic, leases, signage, boat launch, land use, we could open up many opportunities. It is less expensive to try to find solutions and manage the problems than to build over it. Again, the administration should

concentrate on ways to encourage and incentivize business, rather than continually looking for ways for, the few, businesses to pay more. Managed growth is good, and we should expect it. But maybe we just don't want to be Seward, Valdez, Juneau. Maybe we want to be quaint Whittier. Kelly Bender lazyottr@mtaonline.net 907-529-0235 resident, business owner, Chamber of Commerce officer, and PWS recreationalist

COMMENT 11 - (COMMENT SUBMITTED FROM ANCHORAGE)

Hi, Thanks for the opportunity to Comment. On pages 13 and 35 you reference developing day-use cabins. I would recommend changing that to public use cabins, as the proposed cabin at Trinity Point will be for overnight use and reservable on recreation.gov. Thanks, Jesse

COMMENT 12 - (COMMENT SUBMITTED FROM WHITTIER)

There is not enough emphasis on what we offer for our visitors in our advertising and ways of getting around our entire city. Waterfront our whole city faces the water. We are divided by rail and the shuttles are not really helping to give the fact we have the historical values of our Museum. Waterfront businesses need to clean up yards to show we care. Some do and some are shabby. Piles of tires and debris is not showing any pride. The benches are very popular. We need more flower pots. Signage for shuttle services especially people coming in by rail. There is nothing telling the passengers that it is a Rail Stop Station. Parking and long term parking is not posted. Fee stations and locations are not posted. The shop descriptions are bland. Whittier Inn & Hotel, Bar, 27 Rooms. it just says Whittier Inn. The Name is the "Inn at Whittier". There is a lot of tax payers that are not getting the service and promotion needed for our small city. We need more Whittier Pride from everyone.

COMMENT 13 - (COMMENT SUBMITTED FROM ANCHORAGE)

A significant obstacle to development in Whittier is harbor parking. Charter boat operators can be constrained by their clients simply not having a place to park. A significant improvement to the harbor's tidal grid would be access that doesn't involve scrambling up and down the rocks. Vehicle access to the grid should be preserved. The pedestrian walkway on the south side of the harbor is dangerous in places. The USCG Aux caboose simply takes up space that could be better used. There is rarely anyone there. Much of the Whittier harbor area and along Whittier Street is, to put it mildly, not very pretty. Clean it up. If Whittier is to be "A Destination", it needs to look the part. I was happy to see several references to preserving the environment. There should be more stress on this. The "carrying capacity" concept the forest service uses could be helpful. It rains a lot in

Whittier. Consider covering the new visitor attractions. It also snows a lot; snow loading considerations are important. This looks to be very expensive. Please remember that the ROI must be achieved in only 3 months of the year while the debt service obligation is year-round. ----- The Comments below refer to the Northern Economics Report. While any one of them is minor, the effect of all of them is to minimize the credibility of the entire Development Plan. P.1, Figure 1 shows the population of Whittier falling by 125 people when the road opened. Even if correct, it should be explained. P.2, Figure 3 shows there are about thirty-five 25-29 year-old women in Whittier, but there are only two 20-24 year olds. Where did the 25-year-old women come from? Many age groupings are represented by almost all one gender. This deserves an explanation; it is a truly odd population pyramid. P.3 This description says there is a housing shortage. It goes on to say that 55% of Whittier housing is vacant. Both statements cannot be true. P. 7, Figure 6 shows wages by industry for the Chugach Census Area. The area includes Valdez and Cordova. It is probably not representative of Whittier. Many charts and discussions refer to the Chugach Census Area and may not reflect conditions in Whittier. P. 12: The discussion of differences among Alaska harbors should have addressed the sources of funding for the harbors. Whittier is still primarily funded through moorage rates; other harbors are more diverse. Diversification of Whittier harbor funding should continue. 20 years ago, almost 90% of Whittier harbor funding was from moorage. P. 13: Nearly everything in the discussion of Cliffside Marina is incorrect. The numbers were a spur-of-the-moment guess by the former Cliffside Marina manager and bear little relationship to reality. Predicting the inelasticity of demand for WSBH slips on this analysis is folly. P. 19: Stating that Whittier has a small number of commercial fishing users ignores the annual influx from Cordova. It is true that few Whittier residents own fishing vessels. The Industry Overview also ignores the Cordova fleet. P. 25: Figure 25 Shows there were 700 Civil Aviation flights a year at the Whittier strip, then zero. This deserves an explanation, even if just to say the data is unreliable. P. 27 & 31, Figures 27 & 34: Figure 27 would indicate the harbor was nearly empty in 2020, the COVID year. It wasn't. It's particularly unlikely that preferential berths would be empty. I must admit to being a bit fuzzy about a "stall year". 2023 also looks odd. Figure 34 shows that operating revenues spiked in 2020 when Figure 27 shows the harbor empty. Odd. Figure 34 also shows the harbor with a \$250k profit in 2023. Unlikely. P. 33: Again, the discussion about Cliffside is mostly incorrect. P. 35: There are several statements here that deserve explanation. Claiming that "non-residents have a louder voice than residents have a louder when discussing rates" is false. If 95% of harbor users are non-residents, maybe they should have a louder voice. The paragraph that states the city subsidizes people who do not live in the community clearly reflects misunderstanding of Whittier's Enterprise Fund structure. Stating that this results in a financial loss for the city without an

attempt to quantify it is just plain sloppy. This statement also occurs in the Economic Opportunities and Challenges section of the document. It also adds to the “us versus them” attitude. NE should have addressed what Whittier would be like without the harbor. The Project Context section of the plan refers to Whittier’s reliance on tourism, charter fishing, etc. Stating that the city subsidizes the harbor and incurs a financial loss ignores the fact that no one would visit Whittier if not for the harbor.

COMMENT 14 - (COMMENT SUBMITTED FROM ANC)

I don’t think that the Harbor loop should be limited to just buses. There are several retail operations there that regular folks use - to pickup foods to go, snag some fresh fish from the seafood store, etc. Walking there across the launch lanes can be something else when it’s busy And it is a long walk for customers and can be pretty wet if it’s raining hard. Please leave some short term parking for regular folks to support the retail operations in the loop. Thanks, Joe Banta

COMMENT 15 - (COMMENT SUBMITTED FROM WHITTIER)

Luggage: A lot of thought has gone into providing for increased visitors and cruise ship guests. But that also means a significant amount of luggage pre & post cruise. It is an increasing burden on service providers to accommodate the enormous volume of luggage associated. While many providers can and do accommodate guest luggage, it naturally means more time, crew, and space. Each year the demand increases. Some type of storage locker facility would free up guests to avail themselves of the town and amenities without having to drag all that luggage around or leave it with a provider only to have to drag it to the next location to repeat the process. Car rental: Transportation to and from Whittier is complex and challenging. There has been an increased presence of Alaska Auto Rental cars. It looks like that might be mostly one way. Frequently there are 1 or even 2 car haulers parked along Whittier Street in the pedestrian walk way. Generally this is around cruise ship days which means significantly increased foot traffic. With the car haulers taking up the “side walk”, that means pedestrians must walk in the traffic lanes. Tourists are famous for lack of awareness and forcing them into lanes of traffic is a dangerous plan. Not only should there be a designated area for such activity, enforcement of “no parking” in pedestrian walkways needs to be prioritized. Parking: Parking is a huge issue. Several things need to work together. Cliffside lot is the first one that comes into view and fills up fast. Guests sometimes park along the railroad which is needed for buses and staff (railroad, cruise lines, long shoremen) There is no signage telling them that. On busy weekends all the lots have been full or nearly so. A parking lot at the head of the bay would be helpful, but would require a regular and reliable shuttle. Pedestrian Safety: Rail passengers & tour busses off load guest and passengers then cross the often busy

highway. Most traffic does not stop or even slow for the pedestrians near the Cliffside Marina. A cross walk would be helpful but some seasonal speed bumps would insure traffic slow in this area during the busy summer tourist season. Beautification: Whittier has a rustic charm. However that is somewhat over played. Many of the structures are run down or in disrepair or abandoned looking with excessive weeds. It would be great to have some kind of encouragement or requirement to upkeep properties, clean out weeds, etc. Many areas of Alaska have beautiful plants & flowers. Whittier is challenging but it is possible. Look at the gardens at the Manor and the garden box at Alaska Jet-ski Tours. There are some planter boxes around town that are empty. In one case, someone at the USFS told someone in Whittier NOT to use as they planned to replace all soil to avoid some invasive plants. That never happened and discouraged any progress. Some kind of a plan or incentive, perhaps a contest, to beautify would be helpful. Shuttle: With the new cruise dock at the head of the bay, guest movement is an even more critical issue. There is a shuttle with limited service on days that ships dock at the new facility, but it has some restrictions. I am told they only pick up at the dock and drop off or pick up at 2 locations in town and only if they have paid upon first pick up. There is no provision for guests that arrive a day early and need to get to the new dock to depart. There is no provision for rail passengers to get around town or to the ferry dock. There is no provision for guests that are not able to walk distances. A regular shuttle should be part of the plan. It could be funded by a small fee and by the cruise and rail providers as well as the city.

COMMENT 16 - (COMMENT SUBMITTED FROM WHITTIER)

Housing: The current Waterfront and Economic Development Plan contains some thoughtful ideas and designs. One key ingredient seems to be missing. More growth and economic development means more staff, workers and visitors. Where will they live or stay? Housing needs to be a fundamental component of any plan. Lodging for visitors is critically limited. With planned economic growth, more workers, staff, crew will be inevitable. While the BTI has served Whittier for many years, she is getting tired. The antiquated elevator system is operating at 50% on good days. The electrical and water systems are shut down periodically for upgrades or repairs. Years ago, the campground and adjacent area was housing. It could be the site again for a multistory residential building on high ground on the west side of Glacier Ave. There can not be a viable economy and sustainable growth without housing and lodging. It must be more than a brief mention, it must be an integral part of the planning.

COMMENT 17 - (COMMENT SUBMITTED FROM WHITTIER)

Thank you for such a thorough plan. I enjoyed the improved boat launch at the east ramp and the focus on signage, restrooms, play parks, art, and covered public spaces. I did feel that much of what was suggested did not consider the extreme weather that Whittier receives in the summer, as wind and rain, and in the winter, as snow, ice, and wind. Here they could be architectural inspiration drawn from other Northern communities and countries such as Iceland, Greenland, and Norway. I also felt that designing a "festival" or performance space could give Whittier a better chance at becoming a destination, rather than just a jumping-off point. I also felt that the effect of the one-way tunnel with its "annoying" but consequential fee and frustrating schedule is a huge barrier to entry for many people and commercial/businesses. Upgrading the tunnel reader board to give more information (arrival of trains, reason for delays) is a must. The current reader board has not been updated since 2000 when the tunnel opened. The tunnel operators should be held to a higher standard to allow greater dependability for those traveling to and from Whittier without trains, buses, and other non-emergency tunnel uses taking priority over scheduled openings. At least improving cell phone service in Bear Valley, an accurate tunnel operations app, and longer tunnel opening times -especially extending the hours, using automatic passes, removing on-site tellers in favor of widely used automatic toll stations. Removing fee structure for private persons would encourage visitation. Providing the option to set up temporary housing in a campground fashion, as seen in other seasonal communities with solid structures to attach mobile units, may increase housing options and could be a good option at the base of Portage Pass Trail. Adding a new waterfront in front of the existing one is my least favorite option as it penalizing waterfront business owners that have been there for decades working to improve Whittiers economic opportunities. Provide alternative high quality storage areas would alleviate the inconsistent lease use. The new head of the bay small boat launch is a good plan however many boat launch users in Whittier are inexperienced and operating "alone" (e.g., only one member of a part can operate vehicle and trailer and manuvuer the vessel) Therefore there is often a wait as that member runs between the different tasks. Providing a sizable vessel staging area would be appropriate as well as "practice areas". Setting up a webcam and improved visibility for new boat launchers would help alleviate this bottle neck.

COMMENT 18 - (COMMENT SUBMITTED FROM EAGLE RIVER)

I have been a long time user of the harbor facilities and boat launch in Whittier. As you are well aware, there are parking and launching issues that have been exacerbated for the past few years by a greatly increased user base. It is good to see the number of users, especially young families, enjoying the Sound. But, as I recall, the early USACE proposal included a multi-lane boat launch at the head of the Bay, adjacent to the planned cruise ship docks as a given. This proposal (somewhat) includes expansion for recreational boat owners as a "potential" with heavy emphasis on adding uplands for adding businesses. Again, not bad, but I do not see guarantees to relieve the boating congestion in the existing public harbor. It is likely no ones loss but my own but I've virtually stopped going to Whittier due to launching and parking challenges unless I can go during the weekday. Am I missing something in the proposal?

COMMENT 19 - (COMMENT SUBMITTED FROM ANCHORAGE)

LOVE the new boat launch at head of bay, however, needs more parking. Consider using the commercial lease lot for parking. Charge one fee for boat launch and parking for the weekend.

COMMENT 20 - (COMMENT SUBMITTED FROM ANCHORAGE)

I am excited about the development plans for the City of Whittier. I believe those plans illustrate the proactive and forward thinking mindset of everyone involved. I am eagerly watching these developments. I personally visit and recreate in Whittier often and have some business ideas I have some personal business ideas I would hope to develop there some day. The Shotgun Cove road is a wonderful project . it will open up a lot more area for recreation. Expanding the small boat harbor would be wonderful ,not only from the standpoint of providing more room for slip and mooring rental/lease but also in providing more room for businesses to open. There is a huge customer base that comes to town and there are many opportunities for business to develop there. in my mind there are 4 different potential customers that come to Whittier 1, Alaska residents coming to Whittier for fishing/boating, Most people I know in this category often go to Seward or Homer as well. expanding the small boat harbor and the services available for fishing/boating has the potential to keep many of those visitors in Whittier rather than going other places. Whittier needs to be and can be the preferred fishing/boating destination. 2, Cruise ship passengers . There are a significant number of passengers that come through town. Many of them immediately get on a train or bus to visit other parts of the state. The more we have for them to do in Whittier and the longer we can have them in town the more opportunities there are for local businesses. 3 Visitors from out of state who have heard of Whittier and

the tunnel and just want to see it. The more local activities there are the longer they stay in town and shop/dine. The shotgun cove road will give them a much expanded road system and more businesses along the waterfront will keep their attention longer. 4 visitors coming for outdoor recreation unrelated to fishing such as hiking, berry picking , glacier viewing, there are definitely opportunities to bring more of these visitors in and keep them longer. Something like a Berry festival similar to what Girdwood or Seldovia put on would go over well. I am excited about the development plan put forward and am looking forward to it being developed.

COMMENT 21 - (COMMENT SUBMITTED FROM ANCHORAGE)

I've always wished there was a more developed wash down for boats

COMMENT 22 - (COMMENT SUBMITTED FROM CHUGIAK)

Just want to share how disappointing it is to see all the new construction and plans in Whittier but the absolute refusal to build a bigger harbor with more slips. The sport fishing and commercial industry is what made Alaska. The army core of engineers did a study and made plans for a bigger harbor. Support local businesses

COMMENT 23 - (COMMENT SUBMITTED FROM EAGLE RIVER)

I think the idea of building a second boat launch separate from the main harbor is an excellent idea that will enable downtown Whittier to be utilized more appropriately for tourism and dining, which will allow Whittier to grow economically and within the ranks of favored destinations within Alaska.

COMMENT 24 - (COMMENT SUBMITTED FROM WHITTIER)

Several comments that i hope will be addressed, and included in the waterfront and economic development plan... 1. Please be sure to include, and expand on, the tremendous opportunities afforded whittier by the water resource and development act of 2007 (wrda). Initially, much work went into utilization of this opportunity to develop a recreational-type harbor at the head of the bay (western shore of passage canal). Comprehensive plans, port and harbor (p&h) commission meetings, city council meetings, the city of whittier administration and the army corps of engineers were extensively involved. 3 options were presented. The gist of the funding essentially had the federal government pay 90% of the project, along with a 10% payback by the city of whittier over an undefined period of years. The project initially addressed construction of a breakwater and a turning basin for a harbor at the head of the bay. Work began with some dredging and other preliminary actions but then stopped when the then mayor and the city manager

went before the corps and changed direction to a very small project, based on their belief that whittier could not come up with the 10% initial match. This did not involve the p&h commission or stated preferences from the whittier comprehensive plan (result of community input). The city council input on this, too, was minimal. Essentially 2 people purported to represent the community and commission with no authority to do so. Hence, movement on the project halted when a following city manager intervened. The goal of the second harbor was to essentially segregate the seasonal boating community from the year 'round boating community (who required significantly more protection from the weather and attention in the winter). The parking lot at the head of the bay was originally intended to start the process of developing the head of the bay and was intended to provide trailer/parking storage for boats using the new, head of the bay facility. It is now used as mostly a camping area. I think utilizing this financial windfall is a unique opportunity to not only address current needs and long waitlists, but to establish a significant revenue stream to address perennial shortfalls in harbor mrrfs. Just recently, the city of whittier had to borrow \$4.5m in order to obtain a \$4.5m boating infrastructure grant from the state of alaska (which is not an easy or quick process). If the city had done its due diligence when the whittier harbor transitioned from the state to the city and established rates that would address both operational and mrrfs, significant monies would have been saved and long-term bond commitments unnecessary. A new harbor at the head of the bay would be new, hence maintenance and repair/replacement costs would be minimal (as compared with the current. Close to 50-year-old harbor. The staffing increase and operational equipment to operate this would be minimal and the facility would then merely be an extension of the current harbor...solving the need for space, the large disparity of user groups and, especially, a revenue stream that would be able to address future needs of both harbors. Best regards, david (dave) goldstein

COMMENT 25 - (COMMENT SUBMITTED FROM WASILLA)

I just wanted to provide input on the plans for the head of the bay. I think adding additional options for launching boats is a pretty critical part of the overall improvement plan since there is so much traffic congestion and delays in launching due to the location and limited space of the existing ramp. All of the head of the bay is contingent on the confirmation that the area isn't subject to localized liquefaction and tsunami damage like what occurred in Valdez and Chenega during the 64 quake. So if improvements at the head of the bay are not possible because of that, the installation of a new ramp with better parking needs to stay as a critical part of the improvement plan.

COMMENT 26 - (COMMENT SUBMITTED FROM EAGLE RIVER)

Most of my complaints would be fixed by the head of the bay ramps and parking. The "development" of the other stuff in Whittier up to the cove is interesting. I think the planned curbs and stuff by the current boat ramp would make it very hard to launch my boat on those ramps after the development but I think that is the point. Oh and that was a long read.

COMMENT 27 - (COMMENT SUBMITTED FROM ANCHORAGE)

In years of going in/out of Whittier, I fail to see much to complain about, really. A few goofy shenanigans at the boat launch, not the fault of anyone in Whittier nor its facilities, and I'm often single-handing - it's really not that hard. I've grown to almost enjoy the hike back and forth to the boat launch....sort of. Despite all the "horror stories" I have yet to have one. I see the new plan includes a future new ramp at the head of the bay, and it looks pretty well laid out. So after reading the plan with curiosity and interest, it seemed pretty solid and I'm inclined to shut up, as I don't live in Whittier and obviously those involved in the plan are showing a pretty steady hand. Thanks, and onward!

COMMENT 28 - (COMMENT SUBMITTED FROM WASILLA)

just read through it, very informative. I like the idea of having the parking area next to the campground and the boat launch as well.

COMMENT 29 - (COMMENT SUBMITTED FROM GIRDWOOD)

First off I think the plan is going in the right direction with a focus on pedestrian access along the waterfront for all of the new visitors that are coming through Whittier. Another excellent aspect of this plan is the fishing lagoon enhancement at Shakespeare Creek. The proposed boat launch at the head of the bay is another excellent use of newly acquired land and will improve the user experience in the harbor area. With regard to the parking area and campground as proposed at the head of the bay, it would be a much better experience for campers if they were located along the beach instead of behind a dusty parking lot. I am also a commercial fisherman and use the harbor seasonally. It was noted in the economic analysis that Whittier leads all other coastal facilities with the highest harbor rates. I see that the plan now focuses on increasing all harbor rates because there are very few Whittier residents who use it. I understand the need to make ends meet, but there's been more than one time where I've tripped on broken concrete, almost fell into the water, injured myself, or ended up pulling cleats out of the docks because they are failing. I know some of this is being addressed, however, it is also noted in the economic analysis that in order to charge higher rates the users must perceive a

quality product worthy of the charge. As an example, one of the easiest solutions to the bear problem and property damage on the docks would be a simple gate installation at the top of the ramp, which happens to be adjacent to the dumpsters. It is issues like this, and the 5x premium rate for a seasonal parking pass, that lead to the perception that Whittier is extortionary when it comes to accessing Prince William Sound. I hope in your contemplation of using the harbor to increase general fund revenues and build a new non-revenue generating harbor office building that you consider these facts; there are very limited vessel services, maintenance areas, or chandlery. There is obviously a need for more moorage capacity, but leading with a new harbor office isn't going to get there. I think support for higher fees would follow if the harbor clients did not read the multiple statements about how because 95% of the users are not local, Whittier is subsidizing those harbor users because there is no economic benefit to that activity. I will just simply point out that this entire plan focuses on the harbor area. The walkways, the commerce, the eateries, the tour providers, the benches and the parks are all focused around the harbor infrastructure. That is a draw and is obviously valuable. If Whittier wants a thriving waterfront to include harbor infrastructure worthy of increased fees, I suggest customer service and quality product be placed at the top of list at the harbor office. Then, encourage an environment where all of this water recreation traffic coming into your town is willing to separate themselves from more of their money, not being forced to hand over more money just because they're from out of town. Just an FYI.

COMMENT 30 - (COMMENT SUBMITTED FROM ANCHORAGE)

Over all a varying in depth and focussed plan for the city of Whittier. I believe that this is the right direction to take and using other Alaska harbor towns that are actually pleasing to visit and not just use as a gate way or pass through is great. Creating proper infrastructure to support all walks of life here is paramount. I have some concerns about bumping out the East bulkhead of the harbor causing a shrinking affect along the Z float section, if anything we need to find a way to expand this area and add another float similar to X float. I do agree with the ideas for the frontage in this area in terms of Public and business use but let's do it without making a small harbor even smaller. Moving the city dock over to better utilize the harbor area next to the fuel dock is a logical move. Somewhere in here though we need to establish a Vessel lift area for non trailerable boats either in the harbor or at the head of the bay. I think The head of the bay could be a better option for a lift considering it will help to open up space in the main harbor and by building a hoist dock at the head of the bay will allow for it to be much larger, potentially bringing in more revenue to the town. The Nearest harbor to pull medium to large vessels and still be able to drive to anchorage with in a remotely short time is Seward. If we can have a decent lift and work area for vessels at the head of the bay many vessel owners would easily choose Whittier to

haul out and perform maintenance due to the close proximity to such a large hub (Anchorage). While on the top of the head of the bay face one and two for the launch area is a great start but really could be owned better to suit the needs of mariners and pleasure boaters. Bumping out the East break wall slightly further to allow for a staging dock to help take the pressure off of the launch ramp would do wonder especially in face 1. I am a little disappointed to not seeing larger vision for a bit more of a harbor to suit 50' and up vessels or 50' and under vessel either way it goes then the "old harbor" be retrofitted to better suit the latter size of vessels. The Prince William sound is a designated to no dumping zone for sewage, The harbor of Whittier needs be able to accommodate dumping of black water. A sheet pile dock replacement for the Delong dock is well suited although the north face of the dock receives large amounts of wake from passing by vessel in the summer and large waves during the winter from east winds. I feel like a smaller floating dock up against the sheet pile dock is asking to get ripped off and also damage vessels moored to it. I would recommend adopting a dock style similar to Chignik dock but decrease the spacing between rendering this will suit larger vessels more that primarily utilize the dock on the north side. Then the south side where is it more protected should be built to suit the smaller floating dock to facilitate the lesser amount of small vessel offloading fish. Cleaning up Whittier water frontage, making the frontage more appealing and user friendly is what this town needs rather than looking like a dump of a ghost town. Making vessel facilities and water side and shoreside is what will make this down boom or bust it is a maritime time and that is why it exists. I like many others look forward to seeing Whittier grow into something we could only imagine. I have grown up in Whittier I have recreated in Whittier and I have worked in Whittier, I look forward to the future. Thank you to those pushing progression forward.

COMMENT 31 - (COMMENT SUBMITTED FROM ANCHORAGE)

I am happy to see that Whittier is considering purchasing the area that is currently used for boat/trailer parking and wanted to reiterate my support for Whittier finding a way to take on management of that parking area. It is very frustrating paying exorbitant prices for boat parking compared to other harbors in the state, yet the harbor does not benefit from those high costs boaters pay. By taking ownership of the land they will get some amount of income from the lease but really I would like to see the city/harbor manage that parking area so that 100% of our parking costs go back to the harbor for maintenance and improvements.

COMMENT 32 - (COMMENT SUBMITTED FROM ANCHORAGE)

Thank you for your work on this draft plan. My use is recreational boating out of Whittier. It seems pretty obvious, but please strive to remove all pedestrian crossing traffic in the vicinity of any new boat launch facility. The current arrangement has way too many pedestrian/vehicle conflict points and I'm amazed that more people are not struck by boats being backed on trailers. Looks like there may be quite a bit more space at the head of the bay to separate the launch facility and make it a easier and safer to get in and out of there.

HOUSE ENERGY COMMITTEE,
CO-CHAIR

HOUSE STATE AFFAIRS
COMMITTEE, MEMBER

HOUSE COMMUNITY & REGIONAL
AFFAIRS COMMITTEE, MEMBER

JOINT ARMED SERVICES COMMITTEE,
MEMBER

ALASKA STATE LEGISLATURE



REPRESENTATIVE KY HOLLAND

WHILE IN SESSION
STATE CAPITOL
Room 418 120 4th St.
JUNEAU, AK 99801
(907) 465-4945

•
WHILE IN ANCHORAGE
1500 W. Benson Blvd.
ANCHORAGE, AK 99503

September 10th, 2025

Re: Interim Wildfire Initiatives: Preparing for Policy Needs During Session

In the first session I introduced [House Joint Resolution 15 \(HJR 15\)](#) “WILDFIRE PREPAREDNESS” to inform proactive planning efforts for the 2025 wildfire season highlighting isolated residential areas with single access and evacuation routes, encouraging community resident engagement, preparation drills, the need for aerial assets and access to water sources, improving early fire detection, and testing community emergency notification systems. In preparation of the resolution a legislative research report was requested investigating Alaska wildfire laws and statutory authorities which accompanies this memo.

During the interim and in preparation for the second session starting in January 2026, our office will be investigating possible policy and budget priorities. Issues include:

- Long term planning to reduce the risk of large scale WUI fire risks.
- Public engagement and resident capacity building
- Wildfire response resources and infrastructure enhancements
- Utility Right of Way and critical public infrastructure site treatment and resilience
- DOT and Local Road treatment and resilience of routes to isolated residential areas.
- WUI Building and Infrastructure codes and standards of construction.
- FY26 Supplemental and FY27 Budget recommendations.

Stay up to date and get involved!

We want to keep you in the know on issues affecting our community! To receive updates on issues and lend your expertise, fill out the survey below, or visit **rep.kyholland.com**:



We are holding an energy policy workshop at 11am on Saturday, Sept. 27th at the Girdwood Community room. All are welcome to come learn and share ideas; please RSVP to ayden.nichol@akleg.gov.

The legislature has convened a special Task Force on Education Funding to make recommendations on the future of public education funding in Alaska. The task force is currently accepting public testimony at edfundtaskforce@akleg.gov, and they have meetings scheduled for 1pm on October 30th and November 17th. These meetings will be streamed online at **ktoo.org/gavel**.

Finally, Alaska Entrepreneurship Week will run from September 29th through October 3rd. Whether you are a seasoned business owner or a student, this week is a great opportunity to learn, connect, and help strengthen entrepreneurship across the state. Learn more at **akew.org**.

LAYDOWN
09.23.2025 Whittier City Council
Rescheduled Regular Meeting

To: The Honorable Dan Blair
The Whittier City Council
Jackie Wilde, City Manager
Adison Spafford, Asst. City Manager
Kris Erchinger, Finance Director
Shelby Carlson, City Clerk

From: Sebastian O'Kelly

Re: Washington Report

Date: September 21, 2025

FY 2026 Appropriations

The House has passed 3 of its 12 appropriations bills, while the Senate has passed a 3 bill package. None of the appropriations bills will be enacted by the end of the start of the Oct. 1 new fiscal year. As of the time of this report, one or a combination of the following three scenarios is likely over the coming weeks – enactment of a short-term Continuing Resolution (CR) that would run until later in calendar year 2025 while remaining final appropriations bills are negotiated; enactment of a long-term CR for the entire fiscal year; a government shutdown; or some combination of the above.

For FY 2026, the City/Borough has the following two Congressionally Directed Spending/Community Project Funding (CDS/CPF) included in the relevant Senate appropriations bills, courtesy of submissions by Senator Murkowski -- \$1.59 million for a new Waste Water Lift Station and \$310,000 for Asbestos Abatement at Begich Towers.

Federal Funds “Unpaused” – Shotgun Cove Road Project

Earlier in the year, the Trump Administration “paused” and in some cases canceled Federal grants to ensure compliance with its new policies laid out in the White House’s Executive Orders, particularly those grants connected to diversity, equity and inclusion (DEI) and climate change. These “pauses” included DOT Federal Land Access Program grant funding for the Shotgun Cove Road Project. The Administration has subsequently “unpaused” the grant and the project can now move forward under regular grant procedures. We have the Alaska Delegation to thank for its advocacy with the Administration to get the funds “unpaused.”

Port Infrastructure Development Program (PIDP) – Delong Dock

MARAD has released its NOFO for FY 2025 PIDP grant funding, with applications due Sept 10th. The City has submitted an application for PED funds to construct a new dock. The Alaska Delegation wrote a letter of support to the DOT Secretary in time for the letter to be included in the City’s application. The Delegation also sent the letter separately to DOT. A timeline for DOT’s decisions is unknown, but is likely to be in either Q4 of 2025 or Q1 of 2026.

Surface Transportation Bill – Shotgun Cove Road

The House Transportation & Infrastructure has solicited Member project requests for the next reauthorization of the Surface Transportation Bill (aka “the Highway Bill”) which will be developed and considered next year. We have submitted a funding request of \$10 million for continued construction of the Shotgun Cove Road with Rep. Begich. The Senate is running behind the House and has not yet set an agenda for its Surface Transportation Bill.

Enhanced Use Lease Of USFS Unimproved Lot

After a lull in response from USFS after the City’s DC visit in May, we facilitated resumed engagement between the USFS and City on next steps so that the City can eventually obtain this property through either lease or outright transfer.

Whittier Inner Harbor Rebuild Project – Marine Mammals

NOAA has publicly noticed an Incidental Harassment Authorization for any pile driving or high acoustic in water construction associated with the project.

Major Coast Guard Investment

The One Big Beautiful Bill Act includes major investment in Coast Guard activities and programs totaling over \$24 billion. This is the largest infusion of funding for the Coast Guard in decades. These are additional funds on top of regular appropriations which are about \$13.5 billion/year. The next step in the process is for the Coast Guard to develop a detailed spending plan of how, when and where the funds will be allocated. Included in the law are the following amounts –

- \$1,142,500,000 for fixed wing aircraft
- \$2,283,000,000 for rotary wing aircraft
- \$266,000,000 for long-range unmanned air craft systems
- \$4,300,000,000 for Offshore Patrol Cutters
- \$1,000,000,000 for Fast Response Cutters
- \$4,300,000,000 for Polar Security Cutters
- \$3,500,000 for Arctic Security Cutters
- \$816,000,000 is provided for procurement of light and medium icebreaking cutters
- \$300,000,000 is provided for homeporting of the existing polar icebreaker commissioned into service in 2025 (this is the *USCG Storis* destined for Juneau).
- \$4,379,000,000 for Shoreside Infrastructure, with \$2,729,500,000 set aside for homeports and hangars for cutters and aircraft and \$425,000,000 for boot camp barracks and multi-use training facilities
- \$2,200,000,000 is provided for aviation, cutter, and shore facility depot maintenance, including command, control, communication, computer, and cyber assets
- \$162,000,000 for Waterways Commerce Cutters
- \$170,000,000 for Maritime Domain Awareness
- \$75,000 for Maritime Drone Systems

Corporation For Public Broadcasting (CPB) Rescissions

Recissions legislation narrowly passed the Congress and was signed by the President that terminates funding of the CPB and its local public media stations grant funding. Senator Murkowski voted against the bill while Senator Sullivan and Rep. Begich supported it. Senator Sullivan has pledged to find support for rural public media stations through the Bureau of Indian Affairs.

Timber Management

The One Big Beautiful Bill Act has a number of measures to boost resource development on Federal lands. It includes the following directives concerning timber production on National Forest lands to occur from 2026 to 2034.

- An increase of 250,000,000 board-feet per year in timber sales beginning with FY 2025 sales amount as the baseline.
- Entrance into not less than 40 long-term timber sales contracts of 20 years or greater length.

A provision in the House OBBB mandating sale of significant amounts of Federal USFS and BLM lands ostensibly for local housing was stripped from the final legislation due to strong opposition from the fishing and hunting communities.

Lastly, a repeal of the Roadless Rule is under development at USDA. In June, our Senators issued a press release praising the action.

Fisheries & Oceans Issues

NOAA Budget/Reorganization: You will recall in our last report we noted the FY 2026 budget “Passback” memo and the President’s actual budget request (PBR) recommended a 27 percent reduction in NOAA’s funding from its FY 2025 level and a 29 percent reduction for NMFS. Among the programs suggested to be cut are Species Recovery Grants, IJFA grants, habitat conservation & restoration grant programs, and the Pacific Coast Salmon Recovery Fund (PCSRF). These Administration documents also proposed a transfer of protected species management authority from NMFS to USFWS including for all protected species and marine mammals.

On July 1, 2025 NOAA submitted its detailed FY26 budget request to Congress which included some shift in protected species duties but not for fisheries-related functions. Shortly thereafter, the House and Senate passed their respective Commerce FY26 appropriations bills (with jurisdiction over NOAA) out of committee. The House bill was silent on the shift, but the Senate bill included specific text to continue funding protected species duties within NOAA/NMFS. As of this writing, the status of this issue for FY26 remains uncertain.

Presidential Executive Order on U.S. Seafood Competitiveness:

Back on April 17th President Trump issued several executive actions, including the EO on

Restoring American Seafood Competitiveness. This comprehensive EO builds on President Trump's 2020 EO 13921 titled "Promoting American Seafood Competitiveness and Economic Growth". The new all-of-government order addresses unfair trade practices, eliminates unsafe imports, levels the playing field for US industry, reduces regulatory burdens, ensures integrity of the seafood supply chain, creates an America First Seafood Strategy, among other things.

NOAA currently has a comment period open (to 10/14/25; see 90 FR 41818) and will hold public webinars on 9/25 and 10/1. The Regional Councils are due to transmit their recommendations to NOAA at the end of September; and the Small Business Administration has scheduled a seafood stakeholder roundtable on 9/24.

The President also issued the EO *Unleashing American Commercial Fishing in the Pacific*. The EO opened the Pacific Remote Islands Marine National Monument (PRIMNM) to commercial fishing, allowing US-flagged vessels to commercially fish within 50 to 200 nm of the monument boundaries. However, environmental groups successfully sued NOAA's implementing action to open the area in August. The Court process continues as of this writing.

North Pacific Right Whale Critical Habitat Designation: To date, NOAA is yet to issue a revised and expanded ESA critical habitat (CH) area for Eastern North Pacific right whales off AK. So far, there is no clear indication if/when this proposed rulemaking will occur.

USTR Report on Forced Labor: On August 19th the Department of Homeland Security (DHS) released the *"Update of the Strategy to Prevent the Importation of Goods, Mined, Produced, or Manufactured with Forced Labor in the People's Republic of China"*. In the report the agency highlighted seafood as a priority sector.

Fishery Disasters: Back on June 25th the Government Accountability Office (GAO) issued the *Fishery Disaster Assistance Final Report* (GOA-25-107076). This report, from a study originally requested by AK Senator Dan Sullivan, included three recommendations for NOAA: increase staff access to the disaster tracking system; improve transparency for stakeholders; and assess agency staff capacity. It is up to the Agency to implement these recommendations.

Additionally, pending FY26 Senate Appropriations legislation contains \$1.0M for the National Academy of Public Administration (NAPA) to conduct a study examining the requirements for establishing a fishery disaster insurance program for seafood harvesters.

USCG Changes Operational District Designations: On July 3rd the USCG revised the operational district designations. The State of Alaska, which used to be in District 17, is now in the "Arctic" District.

Offshore Wind & Energy News: On January 20th President Trump issued a memorandum to all federal agencies directing the temporary withdrawal of all areas on the Outer Continental Shelf (OCS) from wind energy leasing and calling for a comprehensive review of federal wind leasing and permitting practices. On July 29th the Interior Secretary issued Order No. 3437 which formally removed 3.5M acres from OSW development. On 8/4 BOEM rescinded the national

OSW leasing schedule; and on 8/29 the Transportation Secretary withdrew \$679M in OSW support grants.

Finally, on 8/19 BOEM released the new national “Offshore Energy Leasing Schedule” which included Alaska/Cook Inlet as an energy focus area. The new leasing period is scheduled to open on 10/12.

HNR Ocean Hearings: On June 4th the House Natural Resources Committee's Subcommittee on Water, Wildlife and Fisheries held an oversight hearing on the Trump Seafood EO and on national fisheries issues. A representative for the Regional Fishery Management Councils testified.

On July 22nd the Subcommittee held a legislative hearing on the MMPA “Discussion Draft” being developed by AK Rep. Nick Begich. The bill, designed to reform the MMPA, is being revised with formal introduction and committee action expected later this fall.

On June 12th the Senate Commerce Subcommittee, chaired by AK Sen. Dan Sullivan, held its first ocean hearing of the 119th Congress titled “*Finding Nemo’s Future: Conflicts Over Ocean Resources*”, covering myriad ocean issues.

West Coast MMPA TRT: NOAA announced major revisions to the MMPA Take Reduction Team (TRT) for the West Coast (WA/OR/CA) sablefish pot/trap fishery and two stocks of humpback whales. The first meeting will now occur on 11/3/25. For more details see NOAA’s [West Coast Take Reduction Team](#).

NOAA MMPA Seafood Import Rule: On August 29th NOAA issued final MMPA fishery consistency determinations for 2500 fisheries from 135 nations (See 90 FR 42395). Only nations with approved fisheries and adequate marine mammal conservation measures can import seafood products to the U.S. China was issued partial compatibility; while Russia was totally denied access to the U.S. market.

Bycatch Update on Two AK Cases Related to Bycatch:

8/16/24: Oceana/Earthjustice sued NMFS (AK District Court) over failure to protect seafloor from bottom trawling; Case 3:24-cv-00180 is ongoing.

12/19/24: Oceana/Earthjustice sued NMFS (AK & CA District Courts) over FOIA violations related to 2023 marine mammal deaths (i.e. 11 ENP killer whales) in trawl fisheries; Case 3:24-cv-00179 is ongoing.

Chevron Update: Back in 2024 the Supreme Court ruled on two cases related to commercial fishermen paying for the cost of NOAA at-sea observers. The Court overturned the *Chevron Doctrine* (ending the 40-year deference to federal agencies’ interpretations of ambiguous federal laws) but remanded the specific question of the industry paying for at-sea observers to the lower Court for further judicial consideration. A RI District Court ruled on 7/18 the commercial fishing industry has to pay for the cost of federal observers. The fishing industry plaintiffs have indicated they will appeal the RI ruling.

Some Ocean Legislation of Interest in the 119th Congress:

Sustaining America's Fisheries for the Future Act (H.R. 3718; Rep. Huffman (CA-D) & Rep. Case (HI-D); reforms MSA; (Version 4.0; 6/4/25); a similar version from past years which includes but is not limited to: climate change, sexual harassment, EFH, NS #9 bycatch, NPFMC seats, forage fish, EM, science, cooperative research, stock assessments, working waterfront preservation, etc. The bill will not pass this Congress but serves as a marker for MSA reform should the Democrats retake the House in November 2026.

"Working Waterfronts Preservation Act of 2025" (AK Sen. Murkowski; S.1968); 0% chance of passage; and the *Save Our Seafood Act of 2025*"; (S.1292); which exempts seafood processors from H2B Visa caps - the bill reportedly has a 4% chance of passage.

Forage Fish Conservation Act of 2025 (H.R. 3714; Rep. Dingell, MI-D); the bill adds forage fish management to MSA with implications for AK pollock, sockeye, shrimp, squid, etc. (Version 4.0; 6/4/25). In a related story, from 5/2/25, the UK closed the North Sea waters to protect forage fish and the EU sued over access. The Court sided with UK and U.S. NGO's are citing the case as precedent for U.S. forage fish conservation

"Marine Aquaculture Research for America Act" ("MARA" Act; Sens. Wicker & Schatz; 8/4/25); s. 2586 with a chance of passage rated at 5%. A MARA Ocean Strategies Aquaculture Policy Report was published on 8/20.

"FISH Act of 2025" (AK Sen. Sullivan; S. 688); to address IUU fishing was approved by the Commerce Committee back in April, and a Senate Floor Amendment No. 3434 passed on 8/5. The bill reportedly has a 42% chance of passage.

"Modernizing Access to Our Public Oceans Act" ("MAPS" Act; S. 759); passed the Senate on 9/10 and creates a public database for marine/fishing regulations. The bill has a 39% chance of passage.

"SHARKED Act" (H.R.207/S.2314); the bill creates task force to address shark depredation. It passed the House back in January and received Commerce Committee approval on 7/30. The bill has a 48% chance of passage.

At Girdwood Health Clinic, we
want to make mental health care
easier to access and free of
stigma.

That's why we are offering:

NO COST INTAKE VISITS

Available now through **December 31, 2025**

➤ For NEW patients starting in our
Behavioral Health program

➤ Applies to your first visit with either therapy or
psychiatric services

➤ No out-of-pocket costs to you!



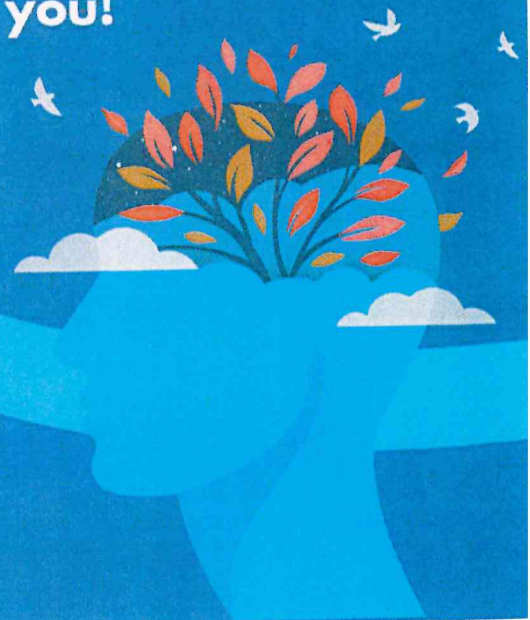
(907) -783 -1355



www.GirdwoodHealthClinic.org



131 Lindblad Ave, Girdwood AK

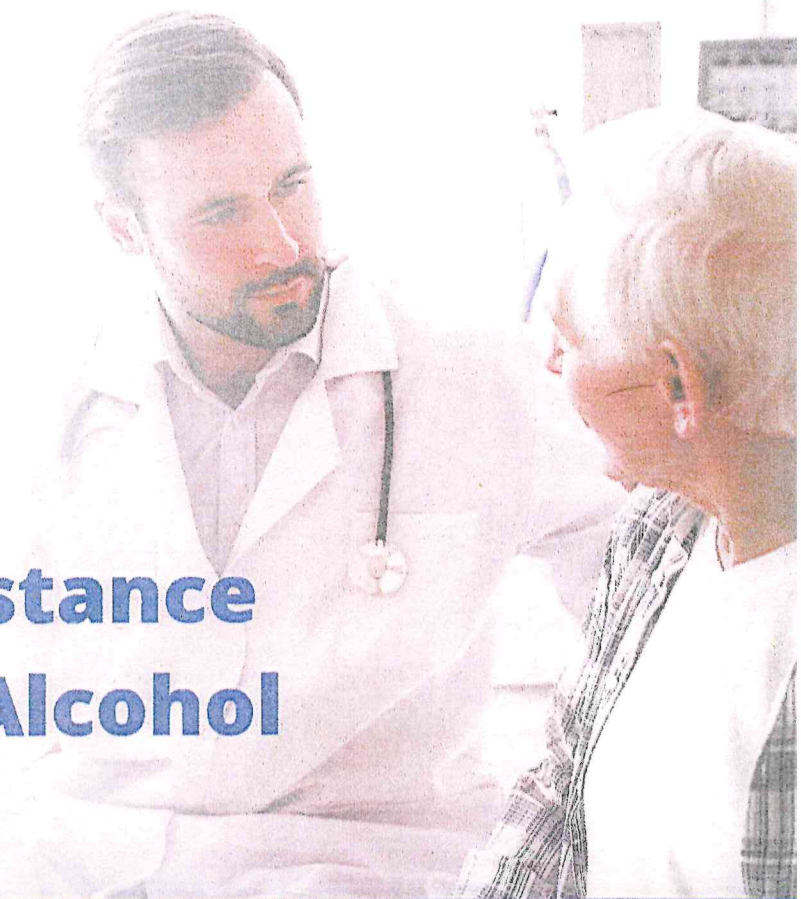




Girdwood Health Clinic

NOW OFFERING

Integrated Substance Treatment for Alcohol and Opioid Use



PRIMARY CARE INTEGRATION

Your SUD treatment is part of your overall health plan, with a team that understands your medical needs.



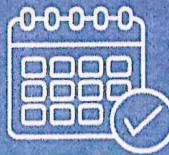
BEHAVIORAL HEALTH SUPPORT

Individual therapy and counseling to address the root causes of substance use.



MEDICATION SUPPORTED TREATMENT

Safe, evidence-based options to help reduce cravings and withdrawal symptoms.



STRESS-FREE SCHEDULING

Our team makes it easy to set up an appointment time that works for you.

At Girdwood Health Clinic, we offer a confidential, non-judgmental approach to treating substance use disorders (SUDs), including Medication for Opioid Use Disorder (MOUD) and Alcohol Use Disorder (AUD) treatment. Our approach integrates primary care, behavioral health, and evidence-based treatment, ensuring you receive whole-person care that supports both your immediate recovery and long-term wellness.

Start Your Recovery Today!



Call **907-783-1355** to schedule a consultation