



Whittier City Council Rescheduled Regular Meeting Packet



May 19, 2025



City Council Regular Meeting Agenda

May 20, 2025 at 7:00 PM

City Council Chambers, Whittier Alaska

Mayor: Daniel Blair

City Manager: Jackie C. Wilde

City Clerk: Shelby Carlson

City Attorney: Holly Wells

Council Members: Victor Shen, Seat A, Tom Wagner, Seat B, Dave Dickason, Seat C, Renner Macal tao, Seat D, David Pinquoch, Seat E, Peter Denmark, Seat F

Call to Order

Opening Ceremony

Roll Call

Citizen Comments on Any Agenda Item Except Those Items Scheduled For Public

Hearing: Those who have signed in will be given the first opportunity to speak on any agenda item except those scheduled for Public Hearing. Time is limited to two (2) minutes per speaker and thirty (30) minutes total time for this agenda item.

Approval of Agenda and Consent Agenda: Approval of Consent Agenda passes all routine items indicated by asterisk (*). Consent Agenda items are not considered separately unless a council member requests. In the event of such a request, the item is returned to the Regular Agenda

Conflict of Interest: Immediately after the Council approves the agenda at a regular or special meeting, each Council member shall declare any financial interest in a matter appearing on the agenda. Any Council member or member of the public present at the meeting may question whether another Council member has a financial interest in a matter appearing on the agenda.

Presentations and Reports

1. Presentations - None
2. Mayor's Report
3. Vice Mayor's Report
4. City Manager Report – City Manager's Report includes, among other things, the Finance Director Report and the Water/Wastewater Manager Report
5. City Attorney Report

Public Hearings

6. Ordinance 2025-002 Amending Whittier Municipal Code 2.08.330(A) to Authorize Introduction of Resolutions by the City Manager, Mayor, or Two Council Members

New Business

Ordinances for Introduction

Resolutions

- 7. *Resolution 2025-021 Expressing Support for the Conditional Use Permit Application Submitted by Verizon Wireless to the Anchorage Planning and Zoning Commission for a Type 1 Monopole Telecommunications Tower in Portage Valley (Project No. 2025-0067, Portage Lake Site)
- 8. *Resolution 2025-022 Authorizing the City Manager to Sign the Whittier Tourism Best Management Practices Statement of Agreement and to Support the Whittier TBMPs

Other New Business

- 9. *Approval of the April 15, 2025 Regular Meeting Minutes
- 10. *Approval of the April 29, 2025 Special Meeting Minutes

Informational Items and Reports (No Action Required)

- 11. March 2025 City Financial Reports: Please see City Council packet which contains monthly Financial Statements
- 12. State Legislative Reports
- 13. Parks and Recreation Committee Minutes

Council Comments

Citizen Discussion: Those signed-in will be given the first opportunity to speak on any subject over which the Council has control. Time is limited to five (5) minutes per speaker.

Council and Administration Response to Citizen Comments

Executive Session

- 14. Discuss the Alaska Railroad Corporation Land Purchase, as per Whittier Municipal Code 2.08.040(B)(1), matters that, if immediately disclosed, would tend to adversely affect the finances of the city.

Adjournment

To: Whittier City Council
 From: City Manager Jackie C. Wilde
 Re: City Manager Report for May 2025 Council Meeting

The City of Whittier's May report captures significant progress and critical updates across multiple departments, showcasing the city's continued commitment to infrastructure development, financial accountability, and community engagement.

Representative Ky Holland has introduced House Bill 216, authorizing the Alaska Railroad Corporation to convey approximately 85 acres of land within Whittier city limits to the municipality at fair-market value. Senator Cathy Giessel has introduced the companion legislation, Senate Bill 191, which is now under active consideration with testimony underway. This coordinated legislative effort reflects the shared position of both the City and ARRC that fee-simple ownership—not leasehold—is necessary for responsible development Whittier.

During the week of May 13, I traveled to Washington, D.C. alongside Council Member Victor Shen and Assistant City Manager Adison Spafford to advance the City of Whittier's FY 2026 Community Project Funding and Congressionally Directed Spending priorities. Over the course of three days, we met with members of Alaska's congressional delegation and senior officials from the U.S. Department of Transportation, the Army Corps of Engineers, the Environmental Protection Agency, and the U.S. Forest Service. Our discussions focused on securing federal support for several high-priority projects, including the replacement of our public water well field, lift station upgrades, ongoing cleanup of the Buckner Building, and next-phase work on Shotgun Cove Road.

We also highlighted Whittier's broader infrastructure needs—specifically, the replacement of the DeLong Dock, the importance of preserving the existing WRDA authorization for a small boat harbor at the Head of the Bay, and continued support for the Alaska Railroad land transfer.



Assistant City Manager Monthly Report

April 23-25 - AML Infrastructure Symposium - Assistant City Manager, Harbor Master and Public Works Director attended the symposium. Staff attended presentations and held conversations with key leaders from several State and Federal Agencies to discuss funding opportunities and program initiatives. All presentations can be found here <https://akfederalfunding.org/alaska-infrastructure-development-symposium/>

National League of Cities - City Administration Staff applied for an Advancing Economic Mobility Rapid Grant. The application submitted was for \$20,000 to help the City provide business development and management support for Whittier residents, existing businesses, and new businesses.

Buckner Building - Draft Workplan has been developed and provided to EPA. City staff is working on finalizing the workplan over the next few weeks. A draft RFQ to hire professional services to support the City with the Buckner Building cleanup and demolition has been drafted and reviewed by EPA technical assistance division. City staff will finalize the RFQ and advertise within the next two weeks.

FHWA Safe Streets for All - RFP has been drafted and is going through internal review. The RFP will be advertised in the next two weeks. Also working with FHWA to utilize the Waterfront Economic Development Plan as in-kind match, which will free up \$20,000 of City funds that was originally dedicated to this project for match.

Lease Analysis - Reviewing existing lease agreements, terms, and conditions. Purpose of this effort is to identify any lease violations and/or lease agreements that need to be renewed or updated.

Delong Dock - City staff is preparing a grant application to the MARAD PDIP program, requesting ~\$11.5 million to complete planning, design and preconstruction activities so the project shovel ready.

City Clerk Monthly Report

Please mark your calendars for the following upcoming events:

May 26. City offices closed in observance of Memorial Day.

May 27. Planning and Zoning Commission Work Session on the Table of Allowed Uses.

June 5. Port and Harbor Advisory Commission Regular Meeting.

The period from mid-April through mid-May was a full one for the Clerk's Office. Hiring and interviews moved forward for several positions, including a Fire Lieutenant, Seasonal EMTs, Seasonal Harbor Technician, and a Seasonal Harbor Assistant. Postings also went out for the Receptionist and Harbor Finance roles, and preparations began for the ALPAR Youth Litter Patrol team to start soon. The office continued working with Ramos HR Consulting to start transitioning recruitment and onboarding tasks. The monthly Employee Newsletter was also distributed to all staff. The Clerk's Office also facilitated the quarterly All-Hands Staff Training this month with strong participation across departments.

Progress continued on the cybersecurity grant and PCI compliance efforts. The Clerk's Office facilitated interviews, helped review draft policies, and submitted procurement requests to the granting agency of the cybersecurity grant. Support was also provided to the City's IT contractor, ACS, including ordering replacement computers, sourcing new batteries for backup systems, and troubleshooting vendor account access—a time-consuming but necessary process to keep operations running smoothly.

Work on long-term records management continued. A meeting was held with a potential contractor who could assist with indexing and prepping permanent retention files for scanning. In addition, research began into software platforms that could securely store digitized and electronic municipal records.

The City's new website went live on May 13, marking the completion of the transition from Sundog Media to CivicPlus. Content updates and cleanup are ongoing to ensure the new site is accurate and useful to the public.

Additional efforts included submitting documentation for the APEI insurance rebate, helping the Harbor Department secure a contractor to install LED lighting under the RE-VEEP grant, and gathering backup materials to support legislators preparing to present bills related to the Alaska Railroad Corporation land sale.

Support also continued for the Waterfront and Economic Development Plan, including communications between Corvus Design and the Project Advisory Committee and updates to the project webpage. Legal review of the draft election code revisions is still underway, and the Clerk's Office remained active in the Exhibitor/Sponsor and Publications Committees for the Alaska Association of Municipal Clerks.

Clerk's Corner: Taking It Back Off the Table

Last month, we cleared up a common myth: "*Lay on the Table*" isn't for postponing awkward topics or pushing things to the next meeting—it's used to **pause discussion temporarily** when *urgent business* arises that needs immediate attention.

But what if the emergency is over and you want to get back to the motion?

👉 Enter: "**Take from the Table**"

To resume consideration of something previously tabled, a member must move to *take it from the table*. Here's how it works:

- ✓ **Must be done before the end of the next regular meeting** (and since we meet at least monthly, that means you have until your very next meeting).
- ✓ **No debate allowed**—you go straight to a vote.
- ✓ **Requires a simple majority to pass.**
- ✓ **Any member can make the motion**—no need to have supported the original tabling.

🗣️ How to say it:

"I move to take the motion regarding [insert topic] from the table."

If adopted, you pick up right where you left off—whether that's mid-debate, mid-amendment, or just before voting.

⚠️ **Reminder:** If no one moves to take the motion from the table by the end of the next meeting, the motion **dies**. You'd need to introduce it again from scratch.

Pro tip: If the goal is to revisit something at a future meeting, it's usually better to **postpone** rather than **table**. But when something truly needs a pause, remember you've got a tool to bring it back—*properly*.

Finance Monthly Report

The finance department completed the annual audit fieldwork during the week of May 5 through May 9. This year's audit was performed with three fewer staff due to retirements, departures, and medical leave. The City qualified to undergo a standard State and Federal Single Audit due to the magnitude of expenditures related to the Lift Station No. 5 grant.

Staff secured additional funding for Shotgun Cove Road, including approximately \$2 million in additional US DOT FHWA funds, and \$920,000 from the Denali Commission which will be available to cover the City's required match for the Shotgun Cove Road Project. Staff will forward Resolutions to Council to appropriate grant funds for the project, prior to spending. In May, staff are finalizing the bid package to bid the next phase of Shotgun Cove Road construction.

Finance and Public Works staff are working with USDA to seek additional funds for the Well Field Replacement Project and hope to have the grant application submitted for federal review by month's end.

Since the departure of the Harbor Finance Officer, the Finance Director requested assistance from an outside contractor to analyze the configuration of harbor software to seek improvements and efficiencies, to support PCI compliance for the acceptance of credit cards, to develop a disaster preparedness and recovery plan, and to develop written procedures for various components of the harbor accounting system. The harbor has received notice that existing software is being phased out, necessitating an upgrade or change in billing software. The

analysis will develop options to reduce the number of non-integrated software programs used in the harbor, to simplify customer billing and collections, and improve system security. Other goals include: examining options that allow customers to pay bills online; improving internal controls; moving software to the Cloud to improve access, oversight and security; and to enhance data backup and disaster recovery. During this time, staff has also experienced significant challenges associated with complicated networking and software configuration issues that strengthen the case for software and hardware upgrades. The Harbor is also installing new pay stations due to the previous system no longer being serviced. This requires configuring new software and third-party payment providers.

Harbor Monthly Report

Administration

Rose's last day was May 2nd. She has moved on to a new job in Anchorage and she will be missed here at the harbor office.

Kyle and Sandra have done an outstanding job stepping into the harbor finance position in the interim which is paramount as we are deep into the 2025 audit process.

Rusty, our returning seasonal admin assistant, is back and ready to work. Great to have Rusty back in the harbor for the summer.

We are actively advertising to fill the Harbor Finance position with a closing date of 16 May. Summer is starting and we are already seeing a surge at the launch ramp and in the harbor.

We have been working closely with the harbor administrative consultant Michelle. She has been instrumental in detailing out all our harbor procedures to see if and where we may have areas of improvement to our current processes.

We are awaiting the arrival of the new IPS brand kiosks and hope to have them installed and operational prior to the Memorial Day holiday weekend. Patrons are using the PassPort app in the meantime.

Operations

Summer preparations are in full swing with the water on throughout the harbor and all of the docks.

New bearproof dumpsters have been deployed. There are complaints that they are tall and difficult to open due to the bearproof design. We will observe and look for ways to improve the dumpster experience.

The campground opened on 1 May. We do not have a dedicated Camp Host this year, however our Fire Chief Jason Cates will be supervising as available.

Harbor staff have responded/saved to multiple vessels that required dewatering over the past 30 days.

Harbor staff responded to an unreported diesel fuel spill in the vicinity of the launch ramp, WFD also responded. The National Response Center and ADEC were notified, and recovery efforts were not deemed possible due to natural dissipation.

Digital electrical meters have been purchased and are in production.

New signage is being installed throughout the harbor parking areas and restrooms to more clearly mark them for the public.

Public Safety

If you need to contact the police, fire or EMS please call (non-emergency):

Whittier: (907) 472-2340 Girdwood: (907) 783-3223 (Police) For all emergencies, please dial 9-1-1.

Police Monthly Report

On 4/30/2025 at 8:00am, Whittier Police, Fire and EMS transitioned to Valdez Police Department Center.

All 9-1-1 lines and business lines were seamlessly transferred with very few issues. We have also verified that 9-1-1 calls originating from cell phone carriers were also routed to our new dispatch center.

Valdez dispatch will also be monitoring and utilizing three Whittier radio channels. Police and Fire/EMS will be on separate radio frequencies and the third channel will be reserved for multiagency emergency communications.

We are still working on a few minor hiccups, specifically the integration of our software system with Valdez's software system. Both agencies have been working diligently with our respective software manufacturers to resolve this issue.

I am confident that we will have a solution to the integration soon.

With the separation of our dispatch center from Sitka, our normal statistical breakdown for calls for service will be delayed slightly. I anticipate the statistics will be completed by the end of the month.

I do have the total call for service for the month of April 2025:

- Girdwood Service Area calls for service is 314
- Whittier Service Area calls for service is 113

Personnel:

Lieutenant Joe Corbett has retired from the Whittier Police Department effective 5/12/2025. Joe has served the communities of Whittier and Girdwood for approximately 6 years and has successfully completed over 20 years of law enforcement service in the State of Alaska.

We wish him the very best in all his future endeavors.

Fire/EMS Monthly Report

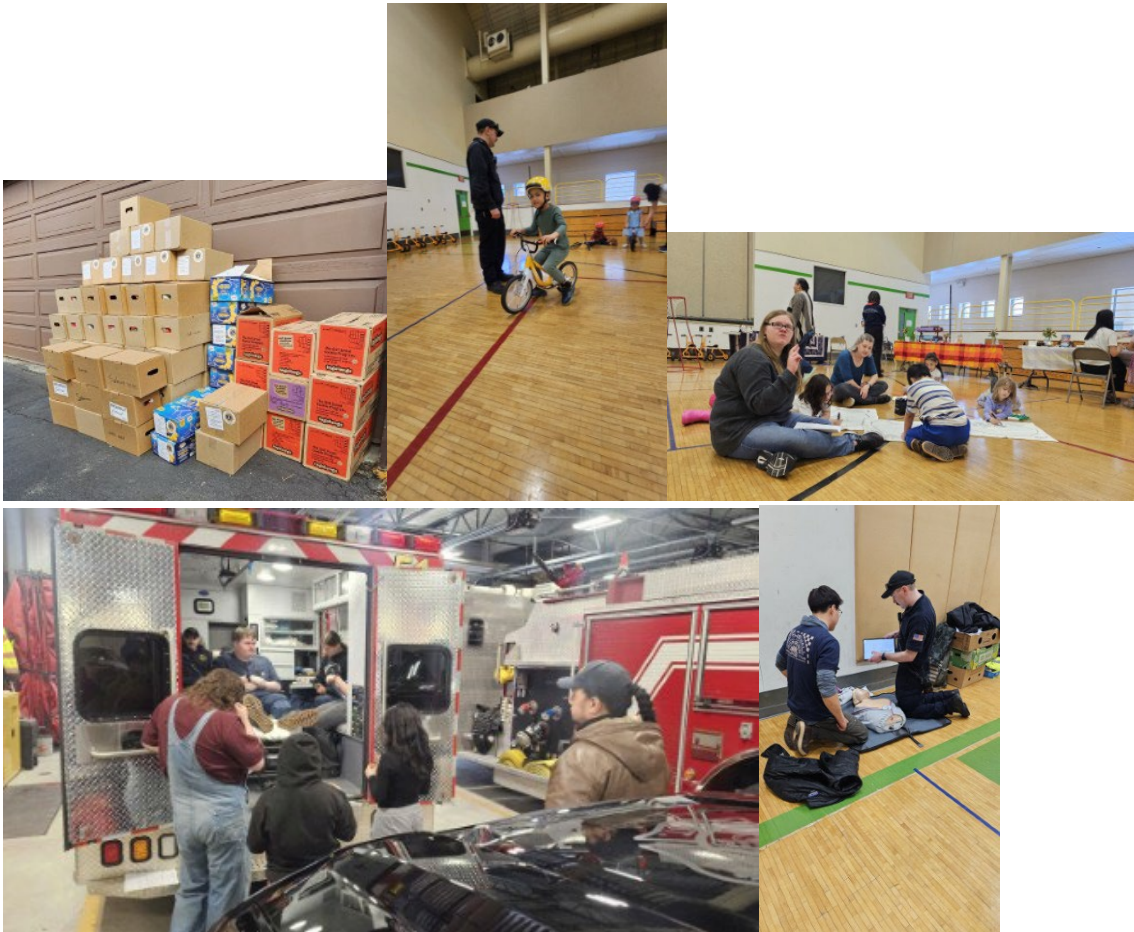
In April 2025, Whittier Fire/EMS responded to 21 calls, including:

- **16 EMS Calls:** Addressing medical emergencies.
- **5 Fire/Hazmat Calls:** Managing fire and hazardous material incidents.
- **2 Calls to the BTI:**
 - A suspicious smell on the 9th floor.
 - Deployment of bear spray in the halls.
- **5 Walk-ins:** Individuals seeking assistance for minor medical issues.
- **0 Out-of-Service Area Calls:** All calls were within the service area.

In addition to emergency response, Whittier Fire/EMS engaged in several community initiatives:

- **State Fire Marshal Inspections:** Participated in inspections during the Fire Marshal's visit to Whittier.
- **Community Support:**
 - Assisted with food supplies due to known issues with the SNAP Program.
 - Provided 11 meals to individuals in need.
- **Health, Safety, and Job Fair:** Hosted an event on April 18th from 3:00 pm to 5:00 pm at the Whittier School, offering job opportunities, volunteer positions, CPR certs etc.
- **Bike Safety Checks:** Conducted multiple checks at the school and the station to promote safety.
- **Cruise Ship Season Preparation:** Assisted with the wash down at the New Whittier Cruise Ship Terminal in anticipation of the 2025 cruise ship season.
- **Children's Lunch Box Collaboration:** Continued partnership to provide meals for children and less-fortunate community members.

These efforts reflect Whittier Fire/EMS's commitment to both emergency response and community service.



Public Works Monthly Report – no written report provided

MEMORANDUM

TO: MAYOR AND CITY COUNCIL MEMBERS
ACTING CITY MANAGER WILDE
CITY CLERK CARLSON

FROM: JESSICA J. SPUHLER
HOLLY C. WELLS

RE: FIRST QUARTER CITY ATTORNEY REPORT

CLIENT: CITY OF WHITTIER

FILE NO.: 507456.60

MEETING DATE: MAY 19, 2025

The purpose of this First Quarter City Attorney Report is to provide the City of Whittier with a summary of all legal work performed from January 1, 2025, through March 31, 2025. It will highlight any updates to the Council on pending projects and our team's priority projects as we move into the second quarter of 2025.

This report will provide a breakdown of the number of hours worked in general legal services and those worked on specific projects and matters. To assist the Firm in doing this in a cost-effective manner, additional files have been created to allow Council and Administration to carefully review the legal work required for each given project or specific matter. Furthermore, this report is broken into three primary sections: I) Summary of Hours Worked by Topic; II) Summary of Legal Work by Month; and III) Brief summary of recommendations regarding 2025 legal projects based on current and outstanding legal work. The Firm's approach to the report can be revised to fit the Council's needs and preferences.

I. SUMMARY OF HOURS WORKED BY TOPIC

This section of the report provides a summary of the hours worked by topic during this quarter.

- General 2024-2025 – 64.80 Hours Worked
- Eric Fleming Injunction – 25.20 Hours Worked
- Whittier Seafood Bankruptcy – 23.90 Hours Worked
- Title 3 Tax Revisions – 23.80 Hours Worked
- ASCHR Complaint – 3.10 Hours Worked
- Legislative Land Transfer 2024-2025 – 2.10 Hours Worked
- ARRC Master Lease Negotiations – 1.30 Hours Worked
- General Counsel Advice – 0.80 Hours Worked

- HOB Chugach Easement – 0.60 Hours Worked
- Alaska Railroad Real Estate Issues – 0.60 Hours Worked
- Head of Bay Project – Huna Totem – 0.40 Hours Worked

II. SUMMARY OF LEGAL WORK BY MONTH

The following provides a summary of legal services provided by month. Please be aware that attorney-client matters involving personnel or other confidential or privileged matters are noted only generally. To the extent Council would like an assessment of those matters, a separate attorney-client privileged report can be provided.

January 2025

Attorney Holly Wells conducted research and communicated with Attorney Michael Schwarz regarding eminent domain parameters and ARC exchange in relation to Alaska Railroad lease negotiations. Additionally, Attorney Wells conducted research and drafted responses to public records requests. She also prepared for and attended City Council meetings.

Attorney Jessica Spuhler corresponded with Huna counsel on electric agreement/costs at HOB and the tsunami warning system in relation to the Head of Bay Project, drafted an ordinance reflecting changes to reporting practices for the waterborne passenger fee, reviewed Title 2 revisions, drafted responses to ethics complaints inquiries, and helped engage the City with an administrative law judge in relation to an ethics complaint.

Attorney Jason Brandeis handled matters related to the City's conditional protest of the GOOD Cannabis retail marijuana store license application, including corresponding with GOOD Cannabis, AMCO, and the City Manager, reviewing the history of GOOD Cannabis' license application, and attending the City Council meeting where GOOD Cannabis' request for an extension of time to meet the conditions of the protest was heard.

Attorney William Earnhart met with an investigator and advised on a request for additional information in relation to an ASCHR complaint.

Attorneys George Pitts and Georgia Spies reviewed filings, researched Chapter 11 defenses, and communicated with the City to provide status updates and general advice in relation to the Whittier Seafood bankruptcy case.

Attorney Michael Schwarz reviewed documentation regarding lease representations and warranties.

February 2025

Attorney Wells continued to check in with the legal team regarding all ongoing matters, such as pending litigation and legislative projects. She prepared for and attended meetings with the City and continued to conduct research for such matters.

Attorney Spuhler prepared for and attended a meeting to discuss the ground passenger fee in relation to Title 3 Tax revisions, conducted a call with the Harbor Master in relation to the HOB Chugach Easement, and revised the City Attorney quarterly report.

Attorney Schwarz reviewed documentation and drafted responses regarding lease, tax issues, and WMCA matters.

Attorney Filippenko prepared for meetings regarding a public safety records request denial and drafted an appeal to that issue.

Attorneys Brian Gerd, Wells, and Spuhler collaboratively engaged in research and analysis regarding the litigation strategy for the Eric Fleming Injunction. The team also drafted and filed pleadings pertaining to a motion to strike and a motion for default judgment.

Attorney Pitts continued to provide updates to the City regarding the Whittier Bankruptcy matter.

March 2025

Attorney Wells performed research, reviewed, and revised the Title 3 election code. Additionally, she conducted research on conflicts of interest and proposed legislation. In relation to the legislative land transfer, she prepared correspondence for the ARRC land acquisition and conducted research on the Memorandum of Understanding. She also prepared for and attended City Council meetings.

Attorney Spuhler prepared for and attended a work session and special meeting with the City.

Attorney Jennifer Alexander reviewed and revised a consulting contract.

Attorney Schwarz drafted and revised a caboose location lease for the USCG.

Attorney Earnhart communicated with the City regarding the EEOC Determination for an ASCHR complaint.

Attorney Pitts reviewed filings, drafted response pleadings, attended hearings, and prepared a memorandum to advise the City concerning new developments and recommended actions in the Whittier Seafood bankruptcy case.

III. PRIORITIES FOR THE SECOND QUARTER OF 2025 (April 1 – June 30, 2025)

Based upon discussions with Council and the current projects not yet completed but directed by Council, the legal team requests Council confirmation that the following priorities remain Council's focus moving into the second quarter of 2025:

1. Ongoing negotiations with ARRC regarding lands governed by the master lease and the potential purchase of such lands.
2. Finalization and Negotiation of Lease Agreements
3. Revisions to Title 2.
4. Creation of a Land Allocation Plan and scheduling the first Land Allocation Plan.
5. Completion of City Council Policies and Procedures (pending Administration review and approval).
6. Election Education and Updates.
7. Revision of Title 17, Zoning.

IV. CONCLUSION

The first quarter of 2025 was yet another active period and marked further progress for ongoing projects. Attorney Spuhler will attend the May 2025 City Council meeting to answer any questions Council may have about this report and ongoing projects. While we made every attempt to be comprehensive in this report, the legal work performed on Whittier's behalf is extensive and this report provides only an overview of that work. To the extent Council members have specific questions that may require additional research, we encourage members to provide City Clerk Carlson those questions before the Council meeting so we are prepared to provide knowledgeable and thorough responses. Further, we also encourage Council members to review the list of priorities laid out for the second quarter, so that we can work together to amend these priorities as Council sees fit at its May meeting.

Agenda Statement

Meeting Date: April 15, 2025
To: City Council
Through: Daniel Blair, Mayor
From: Shelby Carlson, City Clerk
Agenda Item: Amending WMC 2.08.330 Introduction of Resolutions



BACKGROUND, JUSTIFICATION, & INTENT:

This ordinance was introduced at the request of Mayor Daniel Blair and has been reviewed for legal sufficiency by the city attorney. It is now presented to the City Council for consideration.

For reference, the subsequent Section 2.08.340A of the Whittier Municipal Code provides that ordinances may be introduced by “a member or committee of the council or by the manager”.

If adopted, this ordinance would amend Section 2.08.330A to provide that a resolution may be introduced by the city manager, the mayor, or upon the request of at least two members of the city council. This differs from the existing standard for ordinance introduction and may establish a distinct procedural approach for resolutions.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	☐	☒	☐
2. Comprehensive Plan	☐	☒	☐
3. Whittier Code	☐	☐	☒
4. Other: <i>Ordinance requested by Mayor Blair</i>	☒	☐	☐

FISCAL NOTE: Not applicable.

ATTORNEY REVIEW: ☒ Yes ☐ No ☐ Not Applicable

RECOMMENDATION: Forwarded for Council consideration in accordance with the mayor’s request and legal review.

Sponsored by: Blair

Introduction Date: _____

Public Hearing/Enactment Date: _____

**CITY OF WHITTIER, ALASKA
ORDINANCE 2025-002**

AN ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA, AMENDING WHITTIER MUNICIPAL CODE 2.08.330(A) TO AUTHORIZE INTRODUCTION OF RESOLUTIONS BY THE CITY MANAGER, MAYOR, OR TWO COUNCIL MEMBERS

WHEREAS, it is in the City's best interest to amend Whittier Municipal Code 2.08.330 Resolutions.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

[ADDED LANGUAGE BOLD AND UNDERLINED; DELETED LANGUAGE STRICKEN THROUGH]

Section 1. Whittier Municipal Code section 2.08.330 entitled "Resolutions" is amended to read as follows:

2.08.330 Resolutions.

A. Formal acts by the council not required by law to be enacted by ordinance may be enacted by resolution. **A resolution may be introduced by the city manager, mayor, or upon the request of at least two members of the city council.**

B. Resolutions shall be numbered consecutively in the order they are offered for introduction and shall contain a title briefly summarizing their contents. The enacting clause for a resolution shall be "The Whittier City Council resolves." A resolution shall bear the date upon which it was approved by the council and shall be signed by the mayor and attested by the clerk.

C. Every resolution shall be introduced in writing. Copies of the resolution shall be available to all persons present at the meeting where the resolution is considered, or the resolution shall be read in full.

D. Resolutions take effect upon adoption or at a later date specified in the resolution.

Section 2. Classification. This ordinance is a permanent code ordinance.

Section 3. Severability. If any provision of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

Section 4. Effective Date. This ordinance shall become effective upon adoption.

**CITY OF WHITTIER, ALASKA
ORDINANCE 2025-002**

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Item # 6.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this ____ day of ____, 2025.

Daniel Blair
Mayor

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Shelby Carlson
City Clerk

(City Seal)

Agenda Statement

Meeting Date: May 19, 2025
To: City Council
From: Jackie C. Wilde, City Manager
Agenda Item: Resolution 2025-021 Expressing Support for the Portage Valley Cell Tower



BACKGROUND, JUSTIFICATION, & INTENT:

Verizon Wireless has submitted a Conditional Use Permit application to the Anchorage Planning and Zoning Commission for the installation of a Type 1 monopole telecommunications tower in Portage Valley (Project No. 2025-0067). While the tower site lies outside Whittier's city limits, it directly affects the primary corridor used by residents, visitors, and freight traveling to and from Whittier. Cell service in Portage Valley, including the Bear Valley tunnel staging area, is currently non-existent. This presents public safety concerns and limits both communication and access to time-sensitive information for travelers and emergency responders.

The proposed tower would fill this critical coverage gap, improving safety, travel reliability, and overall access for those navigating this shared infrastructure corridor. The City Council is being asked to express formal support for the project to encourage its approval by the Anchorage Planning and Zoning Commission, whose hearing is scheduled for June 2, 2025.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	☐	☒	☐
2. Comprehensive Plan	☐	☒	☐
3. Whittier Code	☐	☒	☐
4. Other: <i>Greater Whittier Chamber of Commerce Resolution</i>	☐	☐	☐

FISCAL NOTE: No fiscal impact to the City of Whittier. The resolution expresses policy support only and does not obligate City staff time or resources.

ATTORNEY REVIEW: ☐ Yes ☒ No ☐ Not Applicable

RECOMMENDATION: Administration recommends approval of Resolution 2025-021.

Sponsored by: Wilde

**CITY OF WHITTIER, ALASKA
RESOLUTION 2025-021**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA,
EXPRESSING SUPPORT FOR THE CONDITIONAL USE PERMIT APPLICATION
SUBMITTED BY VERIZON WIRELESS TO THE ANCHORAGE PLANNING AND
ZONING COMMISSION FOR A TYPE 1 MONOPOLE TELECOMMUNICATIONS
TOWER IN PORTAGE VALLEY (PROJECT NO. 2025-0067, PORTAGE LAKE SITE)**

WHEREAS, Verizon Wireless has submitted an application to the Anchorage Planning and Zoning Commission for a Conditional Use Permit to construct a Type 1 monopole tower at approximately Milepost 0.3 on Portage Lake Loop Road (SEC 13, T8N, R3E, Seward Meridian), scheduled to be considered on June 2, 2025; and

WHEREAS, the proposed tower would improve wireless communication coverage in Portage Valley—a critical transportation corridor that connects Whittier to the rest of Alaska via the Seward Highway and the Anton Anderson Memorial Tunnel; and

WHEREAS, while cellular service within the City of Whittier is reliable, travelers lose signal shortly after turning off the Seward Highway, with no service throughout Portage Valley or at the Bear Valley staging area; and

WHEREAS, this gap in coverage creates a public safety concern: if an accident occurs or assistance is needed, travelers and residents must drive several miles back toward the highway to regain signal and place an emergency call; and

WHEREAS, the Bear Valley staging area often hosts long lines of waiting vehicles during peak visitor seasons, and visitors, workers, and residents must wait there without access to communication, navigation, or reservation systems, impeding both safety and economic activity; and

WHEREAS, although the proposed tower is located outside Whittier city limits, it serves a critical role in ensuring safe and reliable communication for all who travel to, from, or through Whittier, including Anchorage residents, visitors, and workforce; and

WHEREAS, the City of Whittier is served year-round by emergency medical personnel, harbor and port staff, and local police who rely on functioning communications infrastructure to coordinate services and emergency response throughout the region; and

WHEREAS, expanded telecommunications coverage will improve the resiliency of travel to and from Whittier, support the safety of locals and visitors alike, and facilitate better coordination across jurisdictional boundaries in this shared corridor.

**CITY OF WHITTIER, ALASKA
RESOLUTION 2025-021**

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Item # 7.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The Whittier City Council finds that improving cellular coverage in the Portage Valley corridor is a matter of public safety, resilience, and regional connectivity.

Section 2. The Whittier City Council supports Verizon Wireless' Conditional Use Permit application (Project No. 2025-0067) and urges the Anchorage Planning and Zoning Commission to approve the proposed monopole tower in Portage Valley.

Section 3. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this _____ day of _____, 2025.

Daniel Blair
Mayor

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Shelby Carlson
City Clerk

(City Seal)



A RESOLUTION OF THE GREATER WHITTIER CHAMBER OF COMMERCE REQUESTING SUPPORT AND APPROVAL BY THE PLANNING & ZONING COMMISSION OF THE MUNICIPALITY OF ANCHORAGE OF THE CONDITIONAL USE PERMIT REQUESTED BY VERIZON FOR THE PROPOSED CELL TOWER IN PORTAGE VALLEY.

WHEREAS, Communication systems in the Portage Valley are presently sparse to non-existent, and often unreliable, especially during "off-season" months.

WHEREAS, The current lack of cell phone coverage currently impedes response to health and safety concerns, as well as critical communication requirements.

WHEREAS, The Anton Anderson Tunnel and staging area are currently unable to take full advantage of improvements in communication technology that could enhance operations and services.

WHEREAS, Improved communication/data systems will enable normal cell/computer functions for visitors in the Portage Valley and also provide a much better experience at the Bear Valley Staging area while awaiting entrance into the Anton Anderson Tunnel.

WHEREAS, Bookings, cancelations and general reservations with Whittier businesses/persons could be made immediately before entering the Anton Anderson Tunnel, thus potentially saving visitors tunnel costs. Improved communication services also afford businesses/State and Local governments "on the other side" an opportunity to provide better services.

WHEREAS, In the near future, Whittier will see expanded recreational opportunities, improved transportation services and an increase in cruise ship visits. Seamless cell/data coverage from one side of the Tunnel to the other will become a critical need.

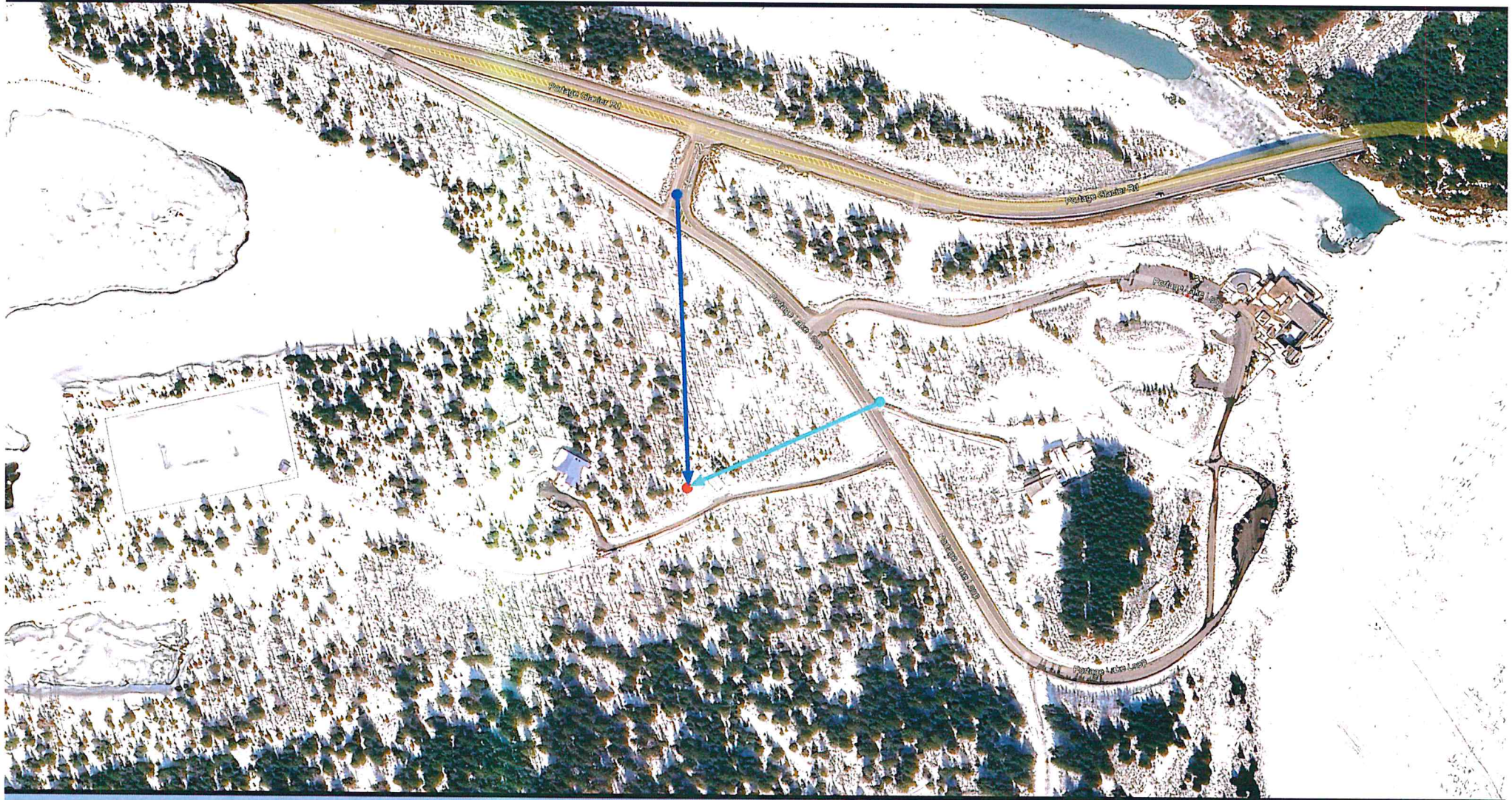
THEREFORE, BE IT RESOLVED that the Greater Whittier Chamber of Commerce requests the Municipality of Anchorage, through the Planning & Zoning Commission, approve the conditional use permit as presented by Verizon.

PASSED AND APPROVED by the Greater Whittier Chamber of Commerce on this 15 day of April 2025.

ATTEST:

Kelly Bender

Kelly Bender President, Greater Whittier Chamber of Commerce

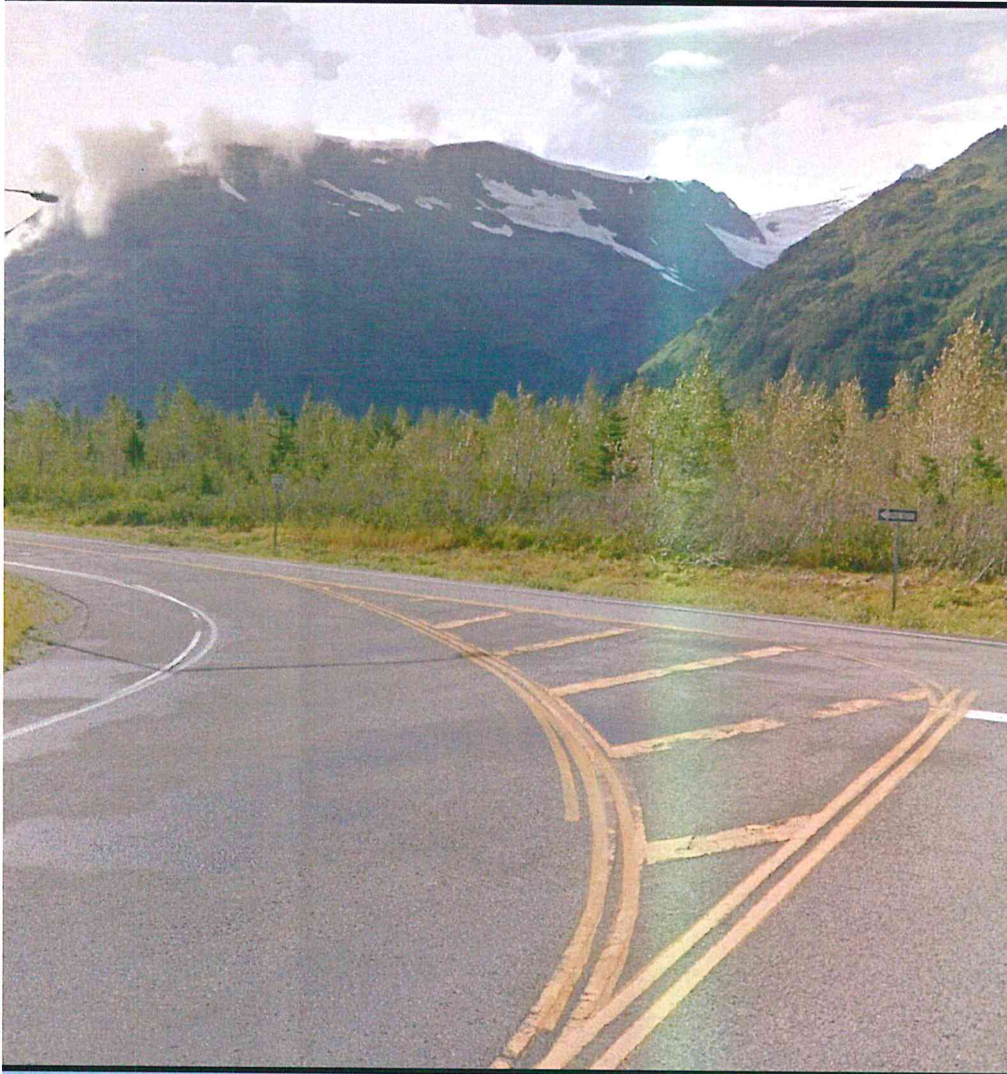


- Antenna locations
- Photosim #1 (Looking South)
- Photosim #2 (Looking South West)

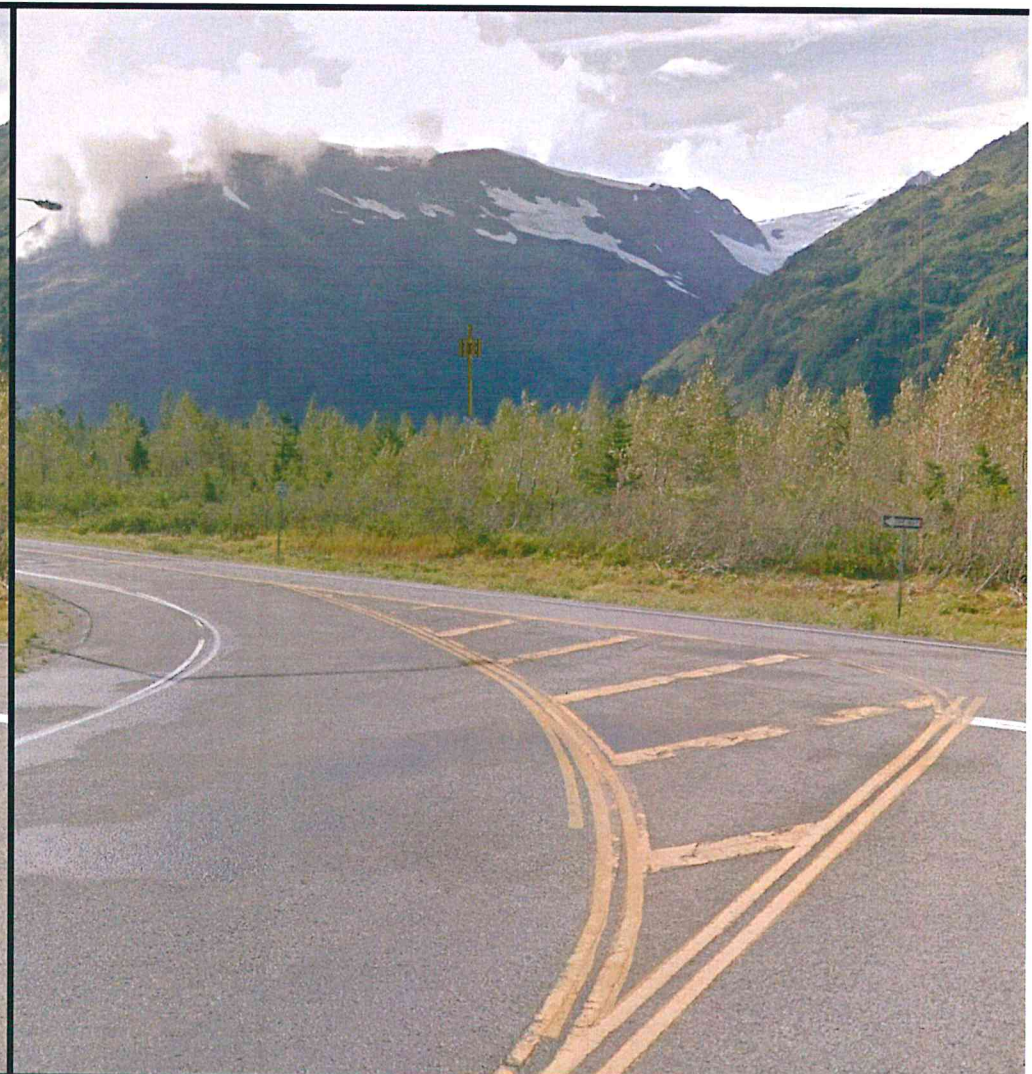
AK Portage

Address: Portage Lake L
Girdwood, AK 99587

Item # 7.



Before - Looking South



After - Looking South

Rad Center of Proposed Antenna: 80.0'
Proposed Monopole Height: 85.0'

Project Description:
Install wireless equipment at existing wireless site.



Before - Looking South West

After - Looking South West

Agenda Statement

Meeting Date: May 19, 2025

To: City Council

From: Jackie C. Wilde, City Manager

Agenda Item: Resolution 2025-022 Signing the Whittier Tourism Best Management Practices Statement of Agreement



BACKGROUND, JUSTIFICATION, & INTENT:

The Whittier Tourism Best Management Practices (TBMP) program is a voluntary initiative developed collaboratively by tour operators, fishers, residents, agencies, and nonprofit partners to support sustainable tourism in Whittier and Prince William Sound. The TBMP outlines operational guidelines to help reduce conflicts, preserve quality of life for residents, and protect the natural and cultural resources that draw visitors to the region.

The City of Whittier played an active role in shaping the TBMP document and is now being asked to formally sign the Statement of Agreement. Signing reflects the City's commitment to modeling responsible practices, supporting community-driven solutions, and participating in ongoing efforts to improve communication and coordination among tourism stakeholders.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	☐	☒	☐
2. Comprehensive Plan: 1.2, <i>Improve overall visitor experience and 1.3, Create recreational opportunities within Whittier that will increase tourism and attract both visitors and residents.</i>	☒	☐	☐
3. Whittier Code	☐	☒	☐
4. Other	☐	☒	☐

FISCAL NOTE: No fiscal impact to the City of Whittier. The resolution expresses policy support only and does not obligate City staff time or resources.

ATTORNEY REVIEW: ☐ Yes ☒ No ☐ Not Applicable

RECOMMENDATION: Administration recommends approval of Resolution 2025-022.

Sponsored by: Wilde

**CITY OF WHITTIER, ALASKA
RESOLUTION 2025-022**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WHITTIER, ALASKA,
AUTHORIZING THE CITY MANAGER TO SIGN THE WHITTIER TOURISM BEST
MANAGEMENT PRACTICES (TBMP) STATEMENT OF AGREEMENT ON BEHALF
OF THE CITY AND TO SUPPORT THE IMPLEMENTATION OF THE WHITTIER
TBMPs**

WHEREAS, the Whittier Tourism Best Management Practices (TBMP) agreement is a voluntary, community-crafted framework designed to promote sustainable tourism, protect quality of life for residents, and safeguard natural and cultural resources throughout Whittier and Prince William Sound; and

WHEREAS, the TBMP reflects input from tour operators, commercial fishers, cruise lines, local residents, environmental organizations, and government agencies, and has been updated through a collaborative process facilitated by the Prince William Sound Economic Development District and administered by the Greater Whittier Chamber of Commerce; and

WHEREAS, the City of Whittier has participated in the development of the Whittier TBMP and supports its goals of minimizing tourism-related conflicts, enhancing stewardship, and encouraging courteous and responsible operations by all tourism providers; and

WHEREAS, City participation in the Whittier TBMP demonstrates leadership, reinforces community values, and allows the City to model best practices for other stakeholders;

NOW, THEREFORE, THE WHITTIER CITY COUNCIL HEREBY RESOLVES:

Section 1. The City Manager is authorized to sign the Whittier Tourism Best Management Practices Statement of Agreement on behalf of the City of Whittier.

Section 2. The City of Whittier expresses its support for the goals and voluntary implementation of the Whittier TBMPs.

Section 3. This resolution shall be effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council on this _____ day of _____, 2025.

Daniel Blair
Mayor

**CITY OF WHITTIER, ALASKA
RESOLUTION 2025-022**

Page 2 of 2

Item # 8.

49 AYES:
50 NOES:
51 ABSENT:
52 ABSTAIN:

53
54
55 **ATTEST:**

56
57
58
59 **Shelby Carlson**
60 City Clerk

(City Seal)

WHITTIER TOURISM BMPs STATEMENT OF AGREEMENT

As a *voluntary practitioner* of the Whittier Tourism Best Management Practices, I understand that our business agrees to:

- Participate in periodic de-brief sessions to discuss progress made in attaining program goals.
- Train all relevant employees on the program's objectives and practices and to conduct periodic training sessions for employees. Participants agree to train employees and strive to conduct business in a manner that exhibits common courtesy throughout the season.
- Participants agree to provide the Greater Whittier Chamber of Commerce with an accurate contact name, telephone number and e-mail address to communicate any changes to Tourism BMPs as soon as possible if they occur.
- Response to lapses noted: An important ingredient for a successful TBMP program is consistent, respectful and prompt responses to observations made of lapses in following Whittier's TBMPs. Participants agree to respond promptly to reports of a lapse in following our Tourism Best Management Practices by taking corrective action, such as providing training to employees, or notifying staff of a needed change, and/or documenting the changes to company operating procedures in writing.
- Support compliance with Whittier TBMPs by actively using the TBMP e-mail account to document an observation of a company who may not be observing the TBMP guidelines. For 2023, all observations submitted to the e-mail account should be shared with businesses in the fall for review and correction in 2024. These actions honor the spirit of TBMP and ultimately help all companies reduce tourism impacts in the community of Whittier.
- All businesses agree to dispose of and secure trash in a manner that does not attract wildlife.

In its turn, the Greater Whittier Chamber of Commerce is responsible to my business for:

- Distributing periodic updates to Whittier Tourism Best Management Practices as they are agreed upon.
- Monitoring the WhittierTBMP@gmail.com email account seasonally and coordinating responses to observations made regarding compliance with these Tourism BMPs.
- Coordinating seasonal meetings of participating businesses so that we can determine which parts of this program are successful and which elements might need revision.

Signature

Date

Company Contact for TBMP follow-up

Entity Name:

Contact Name:

Contact Email & Phone Number:

2025

Whittier Tourism Best Management Practices



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Acknowledgements

This agreement could not have been completed without coordination and leadership from the PWS Economic Development District, with help and support from the City of Whittier, Greater Whittier Chamber of Commerce, Prince William Sound Stewardship Foundation, and the Chugach National Forest. Expert review and input was also provided by the Alaska Department of Environmental Conservation, NOAA Fisheries, and U.S. Fish and Wildlife Service. Special thanks to the kayak, jet ski, tour boat, tour bus, and cruise ship professionals and industry leaders, the Cordova District Fishermen United, and the many PWS community members who provided input and guidance throughout this collaborative process. We also acknowledge that the recreation and tourism industry in Prince William Sound conducts its operations on the unceded homelands of the Eyak and the Chugach Alutiiq people.

Introduction

Whittier is a natural gateway to Prince William Sound and its abundant recreational and tourism opportunities. As tourism grows, business owners and residents want to avoid negative impacts on both the quality of visitor experience and the quality of life for residents. Concerns also extend to the broader Prince William Sound, where a healthy environment and sustainable tourism are important to Whittier residents and business.

In response, a broad coalition of business owners, tour operators, cruise lines, transportation providers, commercial fishers, and community members have helped craft the Whittier Tourism Best Management Practices agreement (Whittier TBMP). The voluntary agreement was shaped by community voices and grew from surveys and stakeholder meetings that began in January 2023. It is designed to promote sustainable recreation and tourism and preserve the qualities that make Whittier and Prince William Sound special.

The Whittier TBMP is administered by the Greater Whittier Chamber of Commerce, with help and support from the Prince William Sound Economic Development District, Prince William Sound Stewardship Foundation, the City of Whittier, and others. Valuable input is provided by the Chugach National Forest, Alaska Department of Environmental Conservation, U.S. Fish and Wildlife Service, NOAA Fisheries, and others.

If you live, work, or own a business in Whittier or Prince William Sound, we'd love to hear your thoughts on how to improve the Whittier TBMP.

Mission

Our mission is to support the town of Whittier in its role as a primary gateway to the natural beauty and biodiversity of Prince William Sound, celebrating its diverse culture and unique qualities while fostering sustainable tourism in Whittier and building strong connections within the Whittier community. This cooperative effort among tour operators, cruise lines, transportation providers, the City of Whittier and its residents is intended to address tourism operations in a manner that reflects both Whittier residents' and industry interests and concerns. It includes voluntary guidelines pertaining to operations both within Whittier and the broader Prince William Sound where so many businesses operate.

General Agreements for Whittier TBMP Signatories

1. Participating operators will sign the Statement of Agreement indicating that the operator/agent has read, understands, and agrees to abide by the Whittier TBMP guidelines applicable to their operations. See Whittier Statement of Agreement at the end of the document.
2. TRAINING/AWARENESS: Operators/Agents agree to educate all relevant employees (including drivers, dock representatives, guides, naturalists, aircraft pilots, and vessel captains, and others) on the program objectives and practices and to conduct periodic training sessions for employees hired midseason. Operators will encourage employees to conduct business in a manner which exhibits common courtesy throughout the season.
2. CONTACT NAME: Operators/Agents agree to provide Whittier TBMP with a current contact name, telephone number, fax number, and email address.
3. WORK SESSIONS: Operators/Agents agree to participate in periodic work sessions to discuss progress made in attaining program goals.
4. RESPONSE TO WHITTIER TBMP FEEDBACK: An important element of a successful Whittier TBMP program is consistent and prompt response to comments received. Operators/Agents agree to respond to Whittier TBMP Feedback regarding complaints and issues as long as enough information is given to respond to the complaint.
5. OPERATOR SELF MONITORING: Participants agree to improve self-monitoring efforts and to notify other operators who are not observing the Whittier TBMP guidelines by contacting the Whittier TBMP program at whittiertbmp@gmail.com.

Values

The Whittier TBMP is organized around the following five overarching values identified through surveys and public meetings that began in 2023:

- Communicate
- Keep it Clean
- Protect Important Uses
- Prevent Overcrowding
- Keep the Whittier TBMP Alive

Participating residents and businesses identified these values as important for maintaining the character of Whittier and the quality of recreation and tourism in Prince William Sound. Under each value, the agreement provides relevant guidelines that operators agree to incorporate into their operations.

COMMUNICATE

A thriving tourism industry that respects residents, businesses, and other visitors depends on open and respectful communication. Whittier TBMP signatories agree to the following:

In Whittier:

1. Businesses and the public are encouraged to bring feedback and observations to the attention of the Whittier TBMP Program Administrator by contacting the following email: whittiertbmp@gmail.com
2. Cruise Line Agencies of Alaska agrees to continue to publish in a timely manner its season schedule of port calls for Whittier, Valdez, and College Fiord at <https://claalaska.com/> so that the public and other tour operators can plan accordingly.
3. Bus, van, taxi, and walking tours agree to follow Whittier TBMP maps and signage designed to reduce congestion and respect residential areas. See Appendix C for maps addressing routes adjacent to Princess Cruises terminal, around the harbor, and throughout the town of Whittier. Signage is currently being developed by the Prince William Sound Economic Development District, Greater Whittier Chamber of Commerce, and City of Whittier.
4. Within the Whittier Small Boat Harbor, tour operators, water taxis, jet skiers, commercial fishermen, and other commercial boaters agree to follow all Whittier Harbor regulations

and adhere to no-wake zones and proper right-of-way protocols. (See Whittier Municipal Code Title 12)

In Prince William Sound:

1. Vessel operators agree to monitor marine radio channels 16/13 along with their other working channels.
2. Captains agree to use marine radios to share pertinent information such as operator intentions and updates on sea and ice conditions.
3. Operators agree to keep communications respectful and concise.
4. Kayak tour operators agree to issue sécurité alerts over marine channel 16 when transiting busy channels such as upper Passage Canal.
5. Commercial operators agree to expedite use of the launch ramp to ensure convenient access by others.
6. Where feasible and practical, operators agree to work through the Whittier TBMP process to collaborate on tour times and locations to avoid overlapping tours and preserve a high-quality experience for all visitors.

KEEP IT CLEAN

Maintain Clean Air

The clean air and waters of Whittier and Prince William Sound are valued by residents and visitors alike. Vehicle and vessel exhaust can negatively affect scenery and may carry health and environmental impacts, while wastewater or ballast discharge from ships can foul the marine environment or introduce invasive species.. The following guidelines are aimed at keeping local air and water clean.

1. Bus and van operators agree to shut off their engines when parked for more than 10 minutes.
2. Cruise lines agree to work toward the installation of shore power as soon as practicable and financially feasible. Vessel operators agree to make use of shore power as soon as it is practicable.
3. All vessel operators agree to comply with the Marine Vessel Visible Emissions Standards (18 AAC 50-070, see Appendix D) and take all available and reasonable steps to

minimize visible stack effluents while in port and while transiting Prince William Sound. Operators recognize that visual emissions can become concentrated in narrow, steep-walled fjords such as Passage Canal and College Fiord and agree to take any other proactive steps, whether operational or engineered, feasible to manage visible emissions.

Maintain Clean Water

Wastewater Discharge from Ships

All vessel operators agree to comply with all federal and state statutes and regulations related to black water and gray water discharge while in port in Whittier and while operating in Prince William Sound.

Aquatic Invasive Species

To prevent the accidental spread of European green crab or other aquatic invasive species that can harm salmon or other native species, operators agree to the following voluntary practices recommended by the U.S. Fish and Wildlife Service:

1. avoid releasing into Prince William Sound any ballast or other raw water that was collected from other ports
2. avoid discarding into Prince William Sound any live or dead seafood, aquatic organisms, or their shells that originated from outside the area.
3. review the Western Regional Panel on Aquatic Nuisance Species pamphlet on best anti-fouling practices aimed at avoiding the spread of aquatic invasives (<https://media.fisheries.noaa.gov/2022-02/fishing-vessel-biofouling-handout.pdf>)
4. familiarize crews with the carapaces of European Green Crabs and report any that are found on Prince William Sound beaches to the Alaska Department of Fish and Game hotline, 1-877-INVASIV, or online. (Identification details at: https://www.adfg.alaska.gov/index.cfm%3Fadfg%3Dinvasiveprofiles.europeangreencrab_characteristics)

Marine Debris

Gulf of Alaska Keeper, the PWS Stewardship Foundation, Chugach National Forest, and others spend hundreds of thousands of dollars each year removing tons of marine debris from Prince William Sound beaches. Evidence shows between 10-30% of the garbage originates from PWS boats, work sites, or communities.

The Prince William Sound tourism industry can be a leader in the prevention and clean-up of marine debris in our region. Whittier TBMP signatories agree to the following voluntary practices

to educate the public about marine debris, prevent its deposition, and support its removal from PWS beaches.

In Whittier

1. Since plastic and other trash can catch a ride to the ocean on the wind, Whittier restaurants, storefronts, and the Municipality agree to manage their properties and outdoor trash receptacles in a way that prevents loose trash, overflowing receptacles, or access to trash by wildlife. This includes the use of functioning bear-resistant dumpsters and other trash receptacles, which prevent wildlife from spreading garbage.
2. When storefront, harbor, or municipal trash receptacles are overflowing or breached by birds, bears, and other wildlife, the appropriate business owners or municipal department agree to resolve the problem in a timely manner so that plastic and other trash does not enter marine waters.
3. To protect nearby ocean waters, businesses agree to favor, whenever feasible, the use of paper, cardboard, and other non-plastic materials and avoid single-use Styrofoam and plastic bags and food/beverage packaging to prevent plastics from entering the ocean.
4. Consider participating in or supporting the annual Leave it Better campaign or annual marine debris cleanups or town cleanups hosted by the PWS Stewardship Foundation, City of Whittier, Chugach National Forest, and others.

In Prince William Sound

1. Vessel operators agree to educate passengers about preventing litter during their trip;
2. Captains agree to secure loads to prevent overboard loss of gear or litter;
3. To prevent loss of plastics overboard, when feasible operators agree to favor the use of paper, cardboard, and other non-plastic packaging and avoid single-use Styrofoam and plastic bags and food/beverage packaging;
4. To protect wildlife and prevent litter, operators and guides agree to carefully dispose of used fishing line, hooks, and other tackle in an appropriate container. Use monofilament recycling bins when feasible;
5. So that timely action can be taken on marine debris, vessel operators and guides agree to report marine debris to the Glacier Ranger District of the Chugach National Forest at (907) 783-3242 or in person at the Girdwood office.
6. Remote fish camps, research camps, aquaculture operations, and commercial fishers agree to prevent litter from entering the ocean by limiting the use of single-use plastics

when feasible, keeping clean camps and facilities, securely stowing equipment and supplies against weather and wildlife, and inspecting gear to prevent its loss to the ocean.

7. Commercial fishers going ashore for maintenance, repair, camping, and other uses agree to follow Leave No Trace practices and avoid leaving behind litter, lines, nets, fire rings, or other debris.

Minimize Bear Attractants

Bears entering the harbor create safety issues and can damage boats and gear. The following practices are intended to minimize bears in the harbor.

1. The City of Whittier and any businesses with outdoor trash receptacles or dumpsters will ensure that they are bear proof and properly maintained. Damaged receptacles or dumpsters will be repaired as soon as possible. Overflowing receptacles or dumpsters will be cleaned and secured as soon as possible.
2. Whittier businesses agree to manage food waste in a way that does not create an attractant for bears.
3. Tour operators agree to minimize bear attractants on the outside decks of their vessels while they are unattended in port. Attractants include unsecured food, bait, or fish scraps.
4. To maximize space in public dumpsters, businesses agree to deposit cardboard in the recycling containers located near the Harbor Store instead of putting them in public dumpsters.
5. Companies agree to provide training and education on bear safety and awareness to their employees. Training resources include:
<https://www.bearbiology.org/education-and-resources/bear-safety/>

PROTECT IMPORTANT USES

Ensure Access for All

Access is important for every user. The Whittier TBMP is a tool that gives businesses and residents a voice in ensuring everyone has the access they need. To voice comments or concerns about access, email whittiertbmp@gmail.com.

Preserve Quiet

Public Address Announcements and Signals

Shipboard announcements, including on outdoor decks, are important for safety and to provide passengers with interpretive information about the natural history of Prince William Sound. Some announcements, horns, and signals are also required by the U.S. Coast Guard or are necessary for inspections, drills, and other safety reasons. However, announcements and signals may also disrupt Whittier residents and businesses or people hunting, working, or recreating in Prince William Sound. The following guidelines are designed to balance the need for safety, interpretation, and quiet. Whittier TBMP signatories agree to ensure that shipboard staff understand the importance of following these guidelines.

In Whittier

1. To respect Whittier residents and businesses, all vessel operators agree to minimize vessel announcements, whistle signals, and outdoor entertainment (movies/video screens and use of music, bands or DJ) while docked or anchored in Whittier and within Passage Canal between Whittier and Trinity Point. Where practicable, safety drills should not begin before 7 a.m.

In Prince William Sound

1. To respect the importance of quiet and solitude to other visitors, particularly near recreation areas such as Alaska State Marine Parks and the Wilderness Study Area of western Prince William Sound, operators agree to limit the number and duration of outside announcements. Operators agree to lower loudspeaker volume on outside decks to the minimum required for communication and safety and to avoid announcements between 8:00 am and 8:00 pm wherever possible.
2. Operators agree not to use whistles, horns or other noise making devices except as required for navigational, safety or emergency purposes.
3. To respect onshore users in popular areas, operators agree to avoid outdoor PA announcements, except those necessary for safety and navigation, while traveling the

zones depicted in Appendix E, “Suggested PA Quiet Zones in Blackstone Bay, Harriman Fiord, and College Fiord.”.

Respect Others

Whittier is home to people and businesses and is popular among visitors seeking a variety of experiences. The broader Prince William Sound is also a place where people live, work, hunt, fish, hike, paddle, and enjoy a wilderness setting. To respect this wide range of residents, businesses, and other visitors, tour guides and vessel operators agree to the following:

In Whittier:

1. Operators agree to follow International Navigation Rules and visit safeboatingcouncil.org to consult further resources on safe boating practices.
2. All motorized vessel operators agree to maintain a safe and respectful distance from other users, including kayakers and other non-motorized users.
3. To respect other boaters and activity at the fuel dock, all vessel operators agree to travel at no-wake speeds within Whittier Harbor within and at the mouth of the harbor and to adhere to the standards in Whittier Municipal Code Title 12.
4. Tour guides providing hikes in and around Whittier agree to have necessary city, state, or U.S. Forest Service permits and follow their stipulations. Hiking groups agree to practice Leave No Trace (<https://lnt.org/>) principles, including by hiking on durable surfaces, staying together as a group, yielding to faster hikers, and taking other actions to respect other users. Groups agree to work to avoid degrading sensitive areas like meadows, wetlands, and alpine vegetation.
5. Operators and tour guides agree to avoid flying drones in front of Begich Towers or other residential areas, along public trails, or close to any marine vessel.
6. All tours agree to work with BTI management for any planned activities at or near Begich Towers. See <https://begichtowers.com/> for contact information.
7. Visiting cruise ships agree to notify ship captains to turn off completely (both visual and sound) large shipboard outdoor and indoor screens in passenger common areas when entering Whittier after 9pm to reduce light and noise pollution.

In Prince William Sound:

1. All motorized vessel operators agree to maintain a safe and respectful distance from other users, including kayakers and other non-motorized users.

2. To respect other visitors, operators of boats, jet skis, kayaks, or other vessels agree to avoid playing loud music or using fireworks or outdoor loudspeakers (unless for safety and navigation) while anchored or traveling near campers or other boaters. Operators agree to avoid playing loud music while traveling in narrow fjords such as Blackstone Bay. For jet skis, in-helmet communication devices are encouraged over external loudspeakers.
3. For marine safety and to help other mariners, tour guides agree to keep jet skiers together in a uniform group.
4. If a jet ski tour operator offers free time or play time as part of their tour, they agree to focus the activity outside of common traffic lanes, away from blind corners, or a minimum of 2 miles from the following Blackstone Bay recreation sites: 13-Mile Beach, 17-Mile Beach, “avalanche” beach, East Willard Island moraine, and Lawrence Glacier beach.
5. Tour boat operators request that jet ski free time also does not occur within 2 miles of the face of tidewater glaciers so that boat captains can safely negotiate the dynamic environment of boat traffic, floating ice, and calving glaciers.
6. Operators and tour guides agree not to fly drones within one mile of people seen hiking, camping, hunting, fishing, recreating, or working in Prince William Sound.
7. Operators and tour guides agree to avoid flying drones near other vessels or within anchorages shared with other vessels.
8. Operators who guide people ashore agree to have the appropriate State or Chugach National Forest permits, follow their permit stipulations, and be aware of the location of Alaska Native Corporation or other private lands.
9. Guides who offer campfires ashore agree to follow Leave No Trace principles by building fires on gravel or other durable surfaces below the high tide line, completely extinguishing fires before they leave, scattering burned debris low in the intertidal, and removing all garbage.
10. Guides who offer hiking or camping ashore agree to respect other commercial and private groups by not encroaching on their space or making loud noise.
11. Guides who offer hiking and camping on Chugach National Forest lands agree to follow the latest Leave No Trace principles provided by the Chugach National Forest and abide by the stipulations of their permits, including direction for proper disposal of human waste.
12. Helicopter and airplane pilots agree to maintain respectful distances from vessels and people ashore, including kayakers, campers, and boats on anchor.

Wilderness Values

Prince William Sound has long been valued as a place where residents and visitors can enjoy a wilderness setting. Approximately 2 million acres of the western Sound are designated by Congress as the Nellie Juan-College Fiord Wilderness Study Area. The Chugach National Forest manages this area to maintain its wild character, including its undeveloped landscape, natural conditions, and outstanding opportunities for solitude and primitive recreation in a generally non-motorized environment (on land; does not include marine waters). The tourism industry recognizes that these characteristics are important to residents, small tour operators, subsistence users, hunters, hikers, boaters, kayakers, and many others.

1. Operators agree to conduct tours in a manner that preserves the on-shore wilderness experience of others.
2. To help maintain Wilderness Study Area conditions, operators agree to teach guides, employees, and guests about the public lands surrounding Prince William Sound, including their wilderness values. Educational materials, including the Wilderness Study Area Narrative and Baseline assessment found [here](#), are available through the Chugach National Forest and are referenced as part of US Forest Service permitting materials. Call the Glacier Ranger District office in Girdwood at (907) 783-3242 to receive these materials.
3. When feasible and practical, operators agree to seek engineered and operational solutions to reduce engine and generator noise.

Commercial Fishing Values

Whittier TBMP signatories recognize that commercial fishing is an essential part of the Prince William Sound economy and culture and agree to operate in a manner that gives a wide berth to active commercial fishing operations.

1. All vessel operators agree to observe U.S. Coast Guard Navigation Rules and Regulations Handbook direction that all vessels should stay out of the way of vessels engaged in commercial fishing (Rule 18, except where rules 9, 10, and 13 apply).
2. Vessel operators agree to keep a sharp eye for commercial fishing nets and buoys, which may be located several hundred yards from a fishing vessel.
3. Operators agree to navigate with extreme caution in the following highly concentrated commercial fishing zones (see Appendix F: PWS Area E Statistical Chart):
 - a. Within the Coghill District, northward of the bold line extending from Pigot Point to Culross Point.
 - b. Shoreward of the bold line 1 mile offshore from Nellie Juan to Granite Bay

- c. Within the Eshamy District, there are also setnet lines, buoys, and anchors extending out from the shore that should be avoided when under way and when anchoring a vessel.
- 4. Operators agree not to drop anchors within a 100 yards of any buoy marking setnet operations in the Eshamy District, as fixed anchor lines extend from multiple directions from setnet buoys.
- 5. Private setnet cabins on USFS leases are private property. Use of these sites is not permitted without permission from the owner and USFS.
- 6. Charter fishing boat operators agree to abide by the recent Alaska Board of Fish action prohibiting sport fishing from vessels within 200 feet of the Main Bay Hatchery barrier seine.
- 7. Charter fishing boat operators acknowledge recent Alaska Board of Fish actions that prevent the commercialization of subsistence fishing.
- 8. All operators agree to vacate any area being actively used by cost recovery operations, specifically the area within the Special Harvest Area (SHA) and Alternating Gear Zone (AGZ) in Main Bay.
- 9. Commercial fishermen monitor VHF Channel 6.

PREVENT OVERCROWDING

Whittier is a small town that is easily impacted by large volumes of traffic or visitors. The broader Prince William Sound, including the Alaska State Marine Parks and the Chugach National Forest Wilderness Study Area, is also valued for its opportunities for solitude and primitive recreation. As tourism in our region grows, Whittier TBMP signatories agree to operate in ways that respect and maintain Whittier's small-town environment and the wilderness setting of the Sound.

In Whittier and Prince William Sound:

- 1. Operators of tours in Whittier agree to follow the tour routes depicted in the maps in Appendix C of the Whittier TBMP and the signage under development by the Prince William Sound Economic Development District, Greater Whittier Chamber of Commerce, and City of Whittier.

2. Tour operators agree to respect independent visitors and other tour operators by not conducting on-shore activities where other groups are already hiking, picnicking, or camping.

Practice Ethical Wildlife Viewing

Whether close to Whittier or in the broader Prince William Sound, vessel operators and tour guides agree to maintain a safe and respectful distance from all terrestrial and marine wildlife. Whenever possible, operators and guides agree to avoid changing the natural behavior of wildlife in their vicinity, including bears, mountain goats, marine mammals, and nesting birds such as terns and oystercatchers. Tour companies agree to provide employee training that includes the latest wildlife viewing laws, regulations, and recommendations from appropriate state and federal agencies.

Tour companies agree to consider applying to Whale SENSE, a voluntary program that provides recognition to tour operators who commit to certain responsible practices. Whale SENSE can be viewed at <https://whalesense.org/>.

Vessel operators and tour guides agree to:

1. Abide by Marine Mammal Protection Act regulations (50 CFR § 216.3) requiring all vessels and watercraft remain at least 100 yards from whales and killer whales and at least 50 yards from porpoises, seals, and sea lions;
2. Carry the latest NOAA Marine Mammal Viewing [Guidelines](#) brochure for whales, sea lions, and harbor seals and ensure employees and visitors follow its recommendations;
3. Become familiar with the operational tips from NOAA Fisheries and US Fish and Wildlife Service (Summarized in Appendix G) and incorporate them to the best of their ability while still prioritizing safety;
4. Recognizing that tour operators may be the first to encounter stranded, dead, entangled, or injured marine mammals, operators agree to promptly report the date, location, number of animals, and species to the NOAA Fisheries Alaska Statewide 24-hour Stranding Hotline at (877) 925-7773. Vessel operators and tour guides are encouraged to take the online entanglement response training: <https://alaska-training.whaledisentanglement.org>

KEEP THE WHITTIER TBMP ALIVE

Whittier TBMP signatories agree to:

Make It a Practice

1. Annually review the Whittier TBMP agreement and sign its Statement of Agreement
2. Train employees in how to follow the Whittier TBMP, including by familiarizing employees with the agreement's maps, guidelines, and other materials.
3. Promote stewardship and a shared identity of Whittier and Prince William Sound by:
 - a. sharing a compelling story for why people love to live in and visit Whittier,
 - b. highlighting Whittier as a home, not just a playground to visit,
 - c. establishing Whittier's place in the wider context of Alaska,
 - d. celebrating Whittier's diverse culture and unique qualities

Meet Regularly and Update the Document

1. Attend pre-season roll-out of current year guidelines (March 2025)
2. Attend post-season de-brief to discuss what went well, what did not go well, and what could be added and/or changed.

WHITTIER TBMP STATEMENT OF AGREEMENT

As a *voluntary practitioner* of the Whittier Tourism Best Management Practices, I understand that our business agrees to:

- Participate in periodic de-brief sessions to discuss progress made in attaining program goals.
- Train all relevant employees on the program's objectives and practices and to conduct periodic training sessions for employees. Participants agree to train employees and strive to conduct business in a manner that exhibits common courtesy throughout the season.
- Participants agree to provide the Greater Whittier Chamber of Commerce with an accurate contact name, telephone number and e-mail address to communicate any changes to Tourism BMPs as soon as possible if they occur.
- Response to lapses noted: An important element of a successful TBMP program is consistent, respectful and prompt responses to observations made of lapses in following Whittier's TBMPs. Participants agree to respond promptly to reports of a lapse in following our Tourism Best Management Practices by taking corrective action, such as providing training to employees, or notifying staff of a needed change, and/or documenting the changes to company operating procedures in writing.
- Support compliance with Whittier TBMPs by actively using the TBMP e-mail account to document an observation of a company who may not be observing the TBMP guidelines. For 2025, all observations submitted to the e-mail account should be shared with businesses in the fall for review and correction in 2026. These actions honor the spirit of TBMP and ultimately help all companies reduce tourism impacts in the community of Whittier.
- All businesses agree to dispose of and secure trash in a manner that does not attract wildlife.

In its turn, the Greater Whittier Chamber of Commerce is responsible to my business for:

- Distributing periodic updates to Whittier Tourism Best Management Practices as they are agreed upon.
- Monitoring the WhittierTBMP@gmail.com email account seasonally and coordinating responses to observations made regarding compliance with these Tourism BMPs.
- Coordinating seasonal meetings of participating businesses so that we can determine which parts of this program are successful and which elements might need revision.

Signature

Date

Company Contact for TBMP follow-up:

Entity Name:

Email Address:

Contact Email & Phone Number:

Appendix A: List of Acronyms

PWS	Prince William Sound
NOAA	National Oceanic and Atmospheric Administration
TBMP/BMP	(Tourism) Best Management Practices
USFS	United States Forest Service
SHA	Special Harvest Area
AGZ	Alternating Gear Zone
VHF	Very High Frequency

Appendix B: List of Contacts and Resources

Resource Name	Website/Contact
Whittier TBMP email	whittiertbmp@gmail.com
Cruise Line Agencies Alaska website	www.claalaska.com
Adventure Green Alaska Sustainable Tourism Certification	https://www.adventuregreenalaska.org/
Safe Boating Council website	www.safeboatingcouncil.org
Western Region Panel on Aquatic Nuisance Species Pamphlet on Best Anti-fouling Practices Aimed at Avoiding the Spread of Aquatic Invasives	https://media.fisheries.noaa.gov/2022-02/fishing-vessel-biofouling-handout.pdf
How to Identify European Green Crabs	https://www.adfg.alaska.gov/index.cfm%3Fadfg%3Dinvasiveprofiles.europeangreencrab_characteristics
Glacier Ranger District of the Chugach National Forest phone number	(907) 783 3242
Leave No Trace website	https://lnt.org/
Begich Towers Incorporated	https://begichtowers.com/
Whalesense website	www.whalesense.org
NOAA Mammal Viewing Guidelines	https://media.fisheries.noaa.gov/dam-migration/alaska-marine-mammal-viewing-guidelines-brochure.pdf
NOAA Alaska Wildlife Approach Guidelines	https://www.fisheries.noaa.gov/region/alaska
NOAA Harbor Seal Approach Guidelines in Glacial Fjords	https://www.fisheries.noaa.gov/s3//dam-migration/hs-approach-guidelines-akr.pdf
NOAA Marine Life Viewing Guidelines and Distances	https://www.fisheries.noaa.gov/topic/marine-life-viewing-guidelines
NOAA Give Whales Bubble Room Flyer	https://media.fisheries.noaa.gov/dam-migration/whale_bubble_flyer.pdf
NOAA Fisheries Enforcement Hotline	(800) 853-1964

NOAA Stellar Sea Lion Guidance	https://www.fisheries.noaa.gov/species/steller-sea-lion
Fish and Wildlife Service Boater Guidance for Sea Otters	https://www.fws.gov/sea-otters-boater-guidance
Bear Safety Principles	https://www.bearbiology.org/education-and-resources/bear-safety/
NOAA Fisheries Alaska 24-hour Stranding Hotline	(877) 925-7773
Whittier Forecast	https://akwxconsulting.com/index.php/whittier-forecast/
Online Marine Mammal Entanglement Response Training	https://alaska-training.whaledisentanglement.org

Appendix C: Whittier Chamber of Commerce Tour Operators Guidance Map



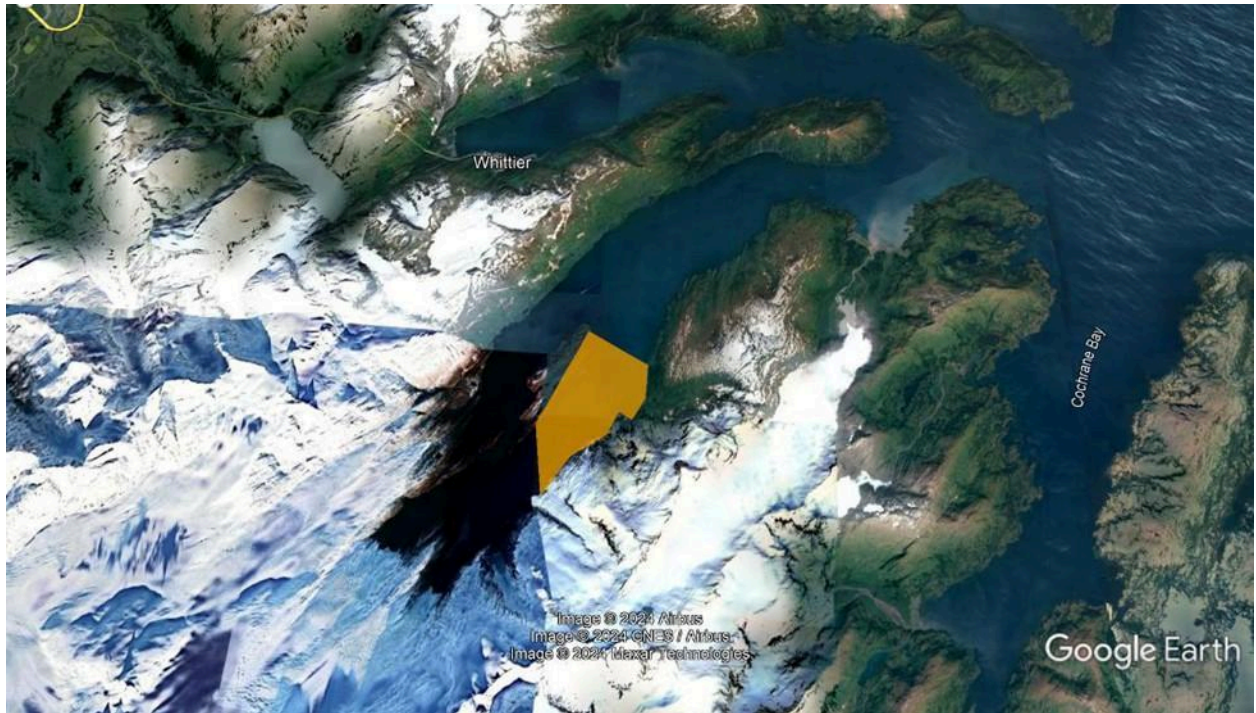
Appendix D: Marine Vessel Visible Emission Standards (18 AAC 50.070)

Within three miles of the Alaska coastline, visible emissions, excluding condensed water vapor, may not reduce visibility through the exhaust effluent of a marine vessel by more than 20 percent except as follows:

1. While at berth or at anchor, visibility may be reduced by up to 100 percent for periods aggregating no more than
 - three minutes in any one hour; and
 - an additional three minutes during initial startup of a vessel; for purposes of this subparagraph, “initial startup” includes the period during which a vessel is testing equipment in preparation to casting off or weighing anchor;
2. During the hour immediately after weighing anchor or casting off, visibility may be reduced under one, but not both, of the following options:
 - visibility may be reduced by up to 40 percent for that entire hour; or
 - visibility may be reduced by up to 100 percent for periods aggregating no more than nine minutes during that hour;
3. During the hour immediately before the completion of all maneuvers to anchor or make fast to the shore, visibility may be reduced under one, but not both, of the following options:
 - visibility may be reduced by up to 40 percent for that entire hour; or
 - visibility may be reduced by up to 100 percent for periods aggregating no more than nine minutes during that hour; and
4. At any time not covered by (1)-(3) of this section, visibility may be reduced by up to 100 percent for periods aggregating no more than three minutes in any one hour.

Appendix E: Outdoor PA Quiet Zones

Suggested PA Quiet Zone – Blackstone Bay



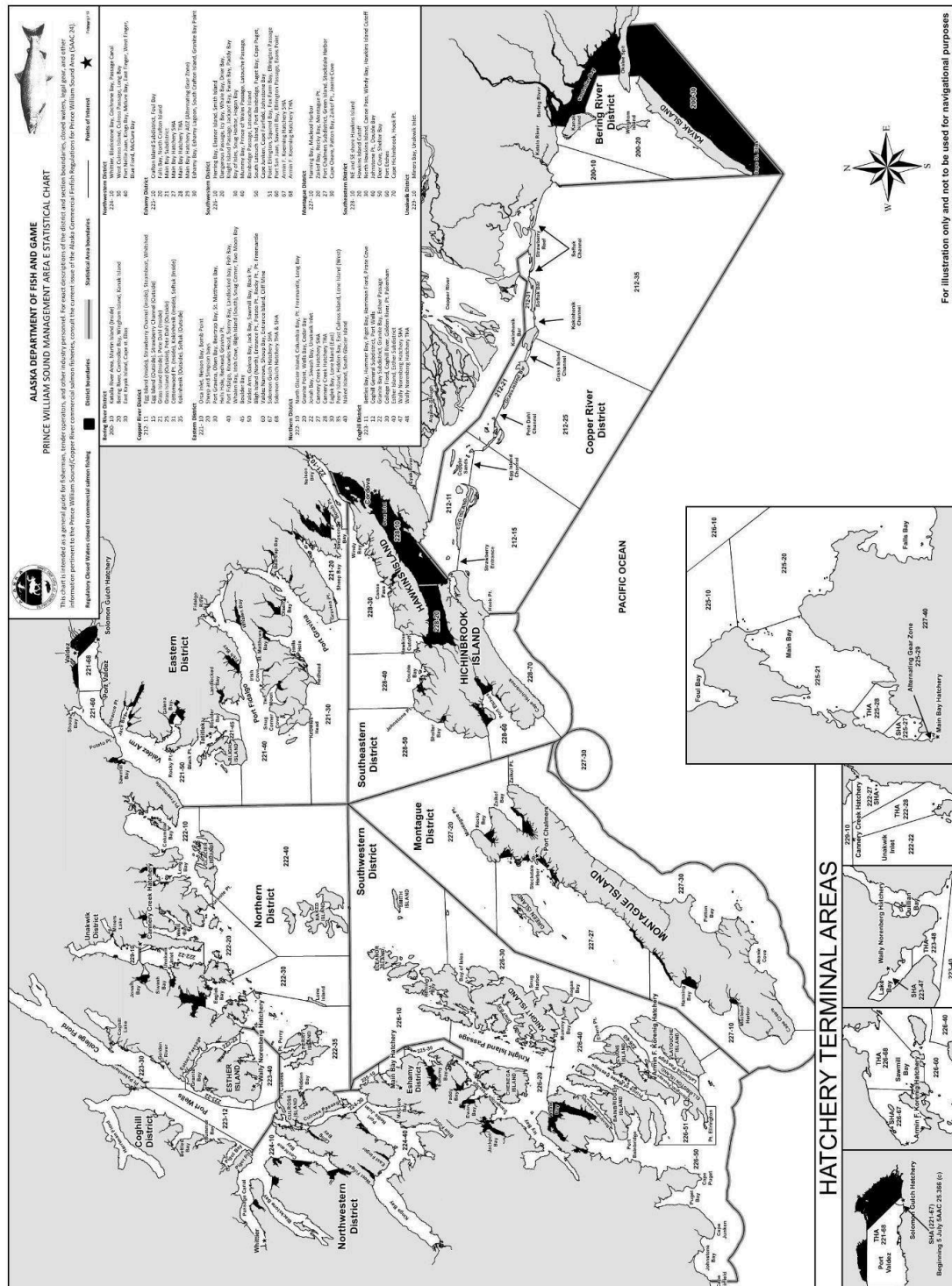
Suggested PA Quiet Zones Harriman Fjord



Suggested PA Quiet Zone College Fiord



Appendix F: PWS Area E Statistical Chart



Appendix G: Summary of Ethical Wildlife Viewing Practices

Molting and Pupping Harbor Seals

Harbor seals molt and nurse pups at terrestrial haul-outs throughout Prince William Sound and on icebergs in Harriman Fiord, Blackstone Bay, Nassau Fiord, Columbia Bay, and other glacial fjords. In these areas, vessel operators and tour guides agree to consult the Alaska Harbor Seal Approach Guidelines in Glacial Fjords (found at <https://www.fisheries.noaa.gov/species/harbor-seal>), which includes recommendations to:

- strive to maintain 500 meters (~0.25 mile) from resting seals,
- minimize wakes and avoid sudden or loud noises,
- minimize outdoor announcements, and
- avoid travel through thick ice.

Humpback Whales

Vessel operators and tour guides agree to consult the “Give Whales Bubble Room” flier provided by NOAA Fisheries (found https://media.fisheries.noaa.gov/dam-migration/whale_bubble_flyer.pdf), which includes recommendations to:

- limit viewing times to 30 minutes or less since whales may be viewed by boats several times in a day,
- give wide berth where vessels are viewing whales since whales may appear in those general vicinities,
- coordinate with other vessels watching whales and approach or leave areas with whales at slow speeds.

Steller Sea Lions

“Take the lead, do not feed.” Feeding sea lions is illegal. Anyone witnessing sea lions being fed is encouraged to call NOAA Fisheries Enforcement Hotline at (800) 853-1964.

While viewing Steller sea lions (<https://www.fisheries.noaa.gov/species/steller-sea-lion>), NOAA Fisheries recommends:

- maintain a minimum of 100 yards to avoid disturbance or stampedes;
- leave the area if you see changes in natural behavior;
- keep viewing times to 30 minutes or less as multiple boats may view the animals the same day;
- exercise extra caution when pups are present. Pups are born onshore from mid-May to mid-July.

Steller sea lions in Prince William Sound are listed as endangered under the Endangered Species Act. All rookeries and major haul-outs (greater than 200 animals) in the region are designated critical habitat, which includes a 20-nautical mile buffer around each.

Sea Otters

Vessel operators agree to consult USFWS guidance for sea otters in Alaska (found at <https://www.fws.gov/sea-otters-boater-guidance>), which includes recommendations to:

- Look ahead – Scan the water surface ahead for sea otters while underway.
- Slow down – Reduce speeds in areas with high densities of sea otters, and slow down when sea otters are spotted. Do not assume sea otters will dive and get out of the way of your boat.
- Steer clear – USFWS recommends staying 100 meters away from individual sea otters, 200 meters away from mother-pup pairs, and 500 meters away from rafts of otters (groups of 10+ animals) when possible.
- Respect groups – Do not pass between individuals. Go around entire groups.
- Never pursue – Do not operate a vessel at any rate of speed heading directly at one or more sea otters.
- Note conditions – When visibility is poor due to weather or darkness, travel slower to reduce the likelihood of injuring sea otters. During poor weather, sea otters may form large rafts in protected bays. Stay 100 meters from sea otters on shore or other platforms when possible.

CALL TO ORDER

The April 15, 2025, regular meeting of the Whittier City Council was called to order at 7:06 p.m. by Mayor Blair.

OPENING CEREMONY

Mayor Blair led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Daniel Blair, presiding, and
 Renner Macal tao, Peter Denmark, Victor Shen, and David Pinquoch (virtual),
 comprising a quorum of the Board.

And Absent:

Tom Wagner
 Dave Dickason

Also Present:

Jackie C. Wilde, City Manager
 Adison Spafford, Assistant City Manager
 Kris Erchinger, Finance Director
 Scott Korbe, Public Works
 David Borg, Harbormaster
 Jason Cates, Fire Chief
 Andre Achee, Public Safety Director
 Shelby Carlson, City Clerk
 Holly Wells, City Attorney (virtual)

Motion (Denmark/Shen)

Excuse Dave Dickason and Tom Wagner
 from tonight's meeting.

Motion Passed

Unanimous

**CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS
 SCHEDULED FOR PUBLIC HEARING – None**

**APPROVAL OF THE REGULAR MEETING AGENDA AND CONSENT
 AGENDA**

Motion (Shen/Denmark)

Approve Agenda and Consent Agenda

Motion to Amend (Shen/Denmark)

Amend the agenda and consent agenda by
 adding Resolutions 7 – 14 onto consent
 agenda.

Motion to Amend Passed

Unanimous

Motion Passed as Amended

Unanimous

Items Approved on Consent Agenda:

- *Resolution 2025-015 Authorizing the Participation of City of Whittier in the Alaska Public Risk Alliance
- *Resolution 2025-016 Authorizing Signatories for All City Bank, Investment and Credit Card Accounts and Rescinding All Previous Resolutions in Conflict Herewith
- *Resolution 2025-017 Retroactively Amending the 2024 Budget to Record Expenditures of \$75,391.03 Paid by the State of Alaska on Behalf of the City Toward the City's Public Employees Retirement System Liability for the Period January Through December, 2024, and Appropriating Funds
- *Resolution 2025-018 Authorizing the City Manager to Accept Grant Funds in the Amount of \$75,000 from the State of Alaska DEC SRF-DWSRF Program for the Purchase of a Water/Wastewater Utility Backup Generator, and Appropriating Funds
- *Resolution 2025-019 Approving a License for the Use and Occupancy of Railroad Caboose No. 1076 to the United States Coast Guard Auxiliary for Their Training Station to Conduct Operations and Offer General Boating Safety Resources for Seafarers in Whittier, Alaska
- *Approval of the March 17, 2025 Special Meeting Minutes
- *Approval of the March 18, 2025 Regular Meeting Minutes
- *Non-Objection to Renewal of Inn at Whittier Alcohol License

CONFLICT OF INTEREST – None

PRESENTATIONS AND REPORTS

Presentations

Alaska Marine Lines – Blair presented an award of Appreciation for Community Support to representatives from Alaska Marine Lines.

Years of Service Award – Wilde presented an award to David Borg for five years of service with the City of Whittier.

Mayor Report – None

Vice Mayor Report – None

City Manager Report – Wilde invited Don Stevens to provide a report for the Prince William Sound Aquaculture association. She shared highlights from her written report, including takeaways from the Seatrade Cruise Global event, Alaska Railroad land purchase updates, a visit from the U.S. Department of Transportation regarding Delong Dock, and the upcoming Alaska Infrastructure Development Symposium. **Erchinger** reported the City had received a \$920,000 grant from the Denali Commission to match the federal funds received from U.S. Department of Transportation for the Shotgun Cove Road construction project. **Wilde** also announced the current and upcoming job vacancies. **Blair** asked several questions, including about the DOWL safety study for the corridor between the tunnel and ferry terminal; Administration confirmed the \$450,000 contract is funded directly by DOT. DOWL is also leading the Transportation Master Plan, with the Safe Streets for All initiative to be incorporated as an amendment to avoid duplication. In response to a question about harbor material costs, the Harbormaster stated that all

materials have been sourced and no tariff-related increases are anticipated. Regarding the P-12 property, staff confirmed hearing rumors of a purchase but had not received official confirmation.

PUBLIC HEARINGS – None

NEW BUSINESS

ORDINANCES FOR INTRODUCTION

ORDINANCE 2025-002 Amending Whittier Municipal Code 2.08.330(A) to Authorize Introduction of Resolutions by the City Manager, Mayor, or Two Council Members

Motion (Macal tao/Denmark)

Introduce **Ordinance 2025-002** and set for public hearing at the May 20, 2025 regular meeting.

Motion Passed

Unanimous

RESOLUTIONS

RESOLUTION 2025-014 Authorizing the City Manager to Submit the Proposal to Purchase Alaska Railroad Corporation Lands

Motion (Macal tao/Shen)

Approve **Resolution 2025-014**.

Wilde provided a staff report, noting small changes of less than five acres to the proposed parcels to be purchased from the Alaska Railroad Corporation. Approval allows the proposal to proceed to the Railroad's Lands Committee, and potentially to the legislature in May. **Wilde** clarified the resolution pertains only to the specified parcels and does not include additional land or abolish the master lease at this stage, though that remains the long-term goal. One lease involving the DOT-controlled airstrip is under active negotiation. Legal counsel noted the sale is subject to valid existing rights, and staff confirmed no other leaseholds are currently in question.

Motion Passed

Unanimous

OTHER NEW BUSINESS

Discussion of City Attorney Solicitation

Council revisited prior direction regarding a potential RFP for general legal counsel. **Wells** explained the suggestion originally came from legal counsel, based on the principle that, after over a decade of service, it's good public practice to test the market and ensure the City is getting strong value for its legal services. Additionally, **Wells** noted the City might benefit from exploring options such as continuing with Birch Horton Bittner & Cherot (BHBC) for specialized work while hiring a separate firm for general legal services. **Wells** also noted that, if the City encounters a time-sensitive issue and BHBC cannot respond quickly enough, the firm could explore hiring a contract attorney to address the matter under the existing agreement's terms. Council discussed whether the change was necessary, with several members and staff noting the City's current legal needs remain high and that BHBC has deep knowledge of ongoing

projects. **Erchinger** emphasized past legal overruns were driven by Council-approved priorities, not inefficiencies. **Wells** affirmed BHBC's commitment to the City and shared that additional attorneys have been hired to support the workload. **Wells** emphasized the importance of maintaining the firm's credibility with both Council and Administration, stating that if the firm ever perceive their legal advice is no longer serving the community as a whole, they would bring that concern to Council.

Motion (Denmark/Macal tao)

Rescind direction to Administration to send out an RFP for a new general counsel city attorney.

Motion Passed

Unanimous

May DC Agenda *(requested by Blair)*

Blair voiced concerns that he did not have a good understanding of the City's objectives for their trip to Washington, D.C. **Wilde** requested a meeting with **Blair** and **Shen** to prepare for the trip and provided a summary of the offices the federal lobbyist was coordinating for the City.

Whittier Local Police Presence *(requested by Blair)*

Blair raised concerns about a recent day involving multiple public safety incidents and limited police presence in town. **Achee** explained that both officers were responding to a felony call in Girdwood at the time but returned and responded as soon as they were dispatched. He emphasized that residents should always call 911 in emergencies and noted that staffing and response depend on the overall call volume across communities. **Achee** also provided an update on the transition of dispatch service providers.

COUNCIL COMMENTS

Shen thanked Administration for its efforts in obtaining grants. He requested a future work session or executive session, if necessary, to discuss the stipulations of the municipal entitlement land conveyances for lands around Shotgun Cove, and what use patterns may be impacted by the construction of the road. He noted that Whittier's entitlement conditions appear unusually restrictive compared to other municipalities and questioned why those constraints exist. **Wells** confirmed that the origin of the conditions remains unclear despite prior inquiries and stated that Whittier's case appears unique. **Shen** encouraged renewed dialogue with DNR to explore whether the deed restrictions could be modified or removed, given the City's strong working relationship with the department.

Blair requested a special meeting on April 29 at 6:00 p.m. to consider a resolution of support for members of Whittier's American Samoan community currently involved in legal proceedings. He emphasized the importance of presenting a unified message, reaffirming the City's values and constitutional commitments, while remaining within the scope of the Council's authority. **Blair** stated that any resolution would be reviewed with legal counsel and Administration to ensure it does not interfere with active investigations or the City's legal obligations. **Wells** advised that the meeting would require careful navigation, given the City's role in administering elections and complying with state law. She noted the Council could also use the opportunity to consider supporting legislative changes that reflect the interests of Whittier's residents, including those related to voting access. She clarified that multiple issues—public records appeals, voting rights,

and the City's role in state investigations—should be addressed separately to avoid overlap that could create legal risk.

There was no objection to tentatively hold the special meeting on April 29 at 6:00 p.m., pending a formal call by the Mayor.

CITIZEN DISCUSSION

Rachel Wagner thanked the City for its support of building a new playground and prioritizing the community's youth. She also thanked the Parks and Recreation Committee for coordinating the art around town.

COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS – None

EXECUTIVE SESSION

Discuss legal action against the State of Alaska Department of Public Safety and potential appeal of denial of public records request, matters of which, if immediately disclosed, would tend to adversely affect the finances of the City (WMC 2.08.040(B)(1)) and matters of pending or anticipated litigation (2.08.040(C))

Motion (Denmark/Shen)

Enter into executive session to discuss legal action against the State of Alaska Department of Public Safety and potential appeal of denial of public records request as per WMC 2.08.040(B)(1) and (C).

Motion Passed

Unanimous

The City Attorney and City Manager were asked to stay for Executive Session.

The Council went into executive session at 9:04 p.m.

Motion (Shen/Macal tao)

Motion to exit executive session.

Motion Passed

Unanimous

The Council came out of executive session at 9:31 p.m.

Motion (Shen/Macal tao)

Motion to direct legal counsel to move forward with items discussed in Executive Session.

Motion Passed

Unanimous

ADJOURNMENT

The meeting adjourned at 9:33 p.m.

Shelby Carlson
City Clerk

Daniel Blair
Mayor

(City Seal)

DRAFT

CALL TO ORDER

The April 29, 2025, special meeting of the Whittier City Council was called to order at 6:05 p.m. by Mayor Blair.

OPENING CEREMONY

Mayor Blair led the pledge of allegiance to the flag.

ROLL CALL

There were present:

Daniel Blair, presiding, and
Peter Denmark, Dave Dickason, Renner Macaldao, Victor Shen, David Pinguoch, and Tom Wagner, comprising a quorum of the Board.

Also Present:

Jackie C. Wilde, City Manager
Shelby Carlson, City Clerk
Holly Wells, City Attorney
Richard Moses, City Attorney (virtual)
David Borg, Harbormaster
Andre Achee, Public Safety Director
Jason Cates, Fire/EMS Chief

CITIZEN COMMENTS ON ANY SUBJECT EXCEPT THOSE ITEMS SCHEDULED FOR PUBLIC HEARING

R. Travis Brazelton shared his concerns regarding Resolution 2025-020.

APPROVAL OF THE SPECIAL AGENDA

Motion (Wagner/Denmark)

Approval of Special Agenda

Motion Passed

Unanimous

SPECIAL MEETING BUSINESS**Presentation of President's Address**

President Trump's address for American Samoa was played. See
https://www.youtube.com/live/jz_6FkVKDqA?t=3802s.

RESOLUTION 2025-020 Encouraging Voting Rights for Citizens of the United States and U.S. Territories, Including but Not Limited to American Samoa, in State of Alaska and Local Elections

Motion (Macaldao/Denmark)

Approve **Resolution 2025-020**.

General discussion given.

Motion to Amend #1 (Denmark/Macal tao)

Amend **Resolution 2025-020** by striking lines 85 – 92.

General discussion continued.

Motion to Amend #1 Passed

Unanimous

General discussion continued.

There was no objection to relax the rules to allow an American Samoan Whittier Resident to comment on this topic. Michael Pese spoke regarding the resolution.

General discussion continued.

Motion (Shen/Dickason)

Table Resolution 2025-020 indefinitely.

General discussion given.

Motion Failed

AYES: Shen, Wagner

NOES: Dickason, Denmark, Pinguoch, Macal tao, Blair

General discussion continued.

Motion to Amend #2 (Shen/Wagner)

Amend **Resolution 2025-020** as amended by striking lines 25 – 40 and lines 44 – 50.

General discussion continued.

Motion to Amend the Amendment #2 (Pinguoch/Wagner)

Amend the amendment by inserting, “and insert ‘citizens of’ before ‘U.S. Territories’ in line 9”.

General discussion continued.

Motion to Amend the Amendment #2 Passed

Unanimous

General discussion continued.

Motion to Further Amend the Amendment #2 (Pinguoch/Wagner)

Amend the amendment by inserting “add ‘U.S’ before ‘territorial’ on lines 16 and 80 and ‘of Whittier’ after ‘residents’ on lines 17 and 80”.

Motion to Amend the Amendment #2 Passed

Unanimous

General discussion continued.

Motion to Amend #2 Passed

Unanimous

Main Motion Passed

AYES: Denmark, Pinquoch, Dickason, Macal tao, Shen, Blair

NOES: Wagner

General discussion given.

Motion (Denmark/Macal tao)

Direct Administration to draft a letter of support that expresses Council's request that any penalty would not preclude participation in local elections or in attaining citizenship and remit that letter of support to Alaska Department of Public Safety, Department of Law, and to the public, subject to Council approval.

General discussion given.

Motion Passed

Unanimous

Reschedule May Regular Meeting and Board of Equalization

Motion (Wagner/Macal tao)

Reschedule May Regular Meeting and Board of Equalization to May 19, 2025.

Motion Passed

Unanimous

COUNCIL COMMENTS

Pinquoch clarified that any comments he made had no intention to imply that any city clerks made a mistake, it was simply that he did not realize American Samoans could not vote. **Wilde** clarified that the Administration conducted elections correctly.

CITIZEN DISCUSSION

Samuel Schilling spoke regarding the seasonal closure of City land to snow machine access.

Lisa Agnew spoke regarding the seasonal closure of City land to snow machine access.

An unidentified member of the public spoke in regard to Resolution 2025-020.

COUNCIL AND ADMINISTRATION RESPONSE TO CITIZEN COMMENTS

Wilde responded to public comments regarding snow machine access.

EXECUTIVE SESSION – None

ADJOURNMENT

The meeting adjourned at 8:21 p.m.

Shelby Carlson
City Clerk

Daniel Blair
Mayor

(City Seal)

DRAFT

CITY OF WHITTIER
COMBINED CASH INVESTMENT
MARCH 31, 2025

COMBINED CASH ACCOUNTS

99-000-1000	COMBINED CASH CHECKING	3,033,961.17
99-000-1001	XPRESS DEPOSIT ACCOUNT	(4,053.31)
99-000-1020	COMBINED INVESTMENTS	8,701,550.57
	TOTAL COMBINED CASH	11,731,458.43
99-000-1840	CASH CLEARING - PROPERTY TAX	(507.20)
99-000-1850	CASH CLEARING - UTILITIES	1,332.29
99-000-0100	CASH ALLOCATED TO OTHER FUNDS	(11,732,283.52)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

1	ALLOCATION TO GENERAL FUND	2,749,105.74
14	ALLOCATION TO PUBLIC WORKS EQUIP FUND	448,879.90
20	ALLOCATION TO CRUISE SHIP TAX	1,716,871.21
24	ALLOCATION TO NEW CITY PARK FUND	88,760.45
30	ALLOCATION TO SHOTGUN COVE	625,262.50
50	ALLOCATION TO WATER AND WASTEWATER	649,487.43
51	ALLOCATION TO SMALL BOAT HARBOR	1,261,365.62
53	ALLOCATION TO DELONG DOCK	1,486,815.64
60	ALLOCATION TO MOTOR POOL	174,151.00
61	ALLOCATION TO COMPENSATED ABSENCES	165,816.58
62	ALLOCATION TO REVENUE STABILIZATION FUND	34,788.00
72	ALLOCATION TO GENERAL FUND MRRF	967,996.50
73	ALLOCATION TO HARBOR MRRF	694,991.67
74	ALLOCATION TO HARBOR PHASE III PROJECT	(147,841.59)
75	ALLOCATION TO WATER/WASTEWATER MRRF	1,372,990.96
76	ALLOCATION TO WATER SEWER CAPITAL PROJECTS	(557,158.09)
	TOTAL ALLOCATIONS TO OTHER FUNDS	11,732,283.52
	ALLOCATION FROM COMBINED CASH FUND - 99-000-1000	(11,732,283.52)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

GENERAL FUND

ASSETS

01-000-0100	CASH - COMBINED FUND	2,749,105.74	
01-000-1090	PETTY CASH	250.00	
01-000-1150	ACCRUED INTEREST RECEIVABLE	22,808.16	
01-000-1200	ACCOUNTS RECEIVABLE - GENERAL	139,207.81	
01-000-1201	AR- NOT THRU AR JOURNAL CASELL	16,741.05	
01-000-1210	ACCOUNTS REC PROPERTY TAX REAL	33,074.82	
01-000-1212	ACCOUNTS REC PROPERTY TAX PERS	166,108.08	
01-000-1215	UNAPPLIED PAYMENT - PROP TAX	(2,503.71)	
01-000-1220	ACCOUNTS REC - BUSINESS TAX	19,588.14	
01-000-1230	ACCOUNTS RECEIVABLE - LEASES	29,034.06	
01-000-1240	GASB 87 LEASE RECEIVABLE	12,457,653.02	
01-000-1251	GRANTS RECEIVABLE	(7,250.67)	
01-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUN	(191,696.34)	
01-000-1700	PREPAID EXPENSES	29,348.30	
01-000-1710	PREPAID WORKER'S COMP.	(.04)	
01-000-1720	PREPAID INSURANCE	.06	
01-000-1900	SUSPENSE	8,785.57	
	TOTAL ASSETS		15,470,254.05

LIABILITIES AND EQUITY

LIABILITIES

01-000-2000	ACCOUNTS PAYABLE	38,905.55	
01-000-2030	WORKER'S COMP PAYABLE	16,741.05	
01-000-2050	FEDERAL PAYROLL TAXES PAYABLE	10,942.84	
01-000-2060	ESC TAXES PAYABLE	1,348.28	
01-000-2075	HEALTH & LIFE INSURANCE PAYABL	16,822.03	
01-000-2080	PERS PAYABLE	62,281.76	
01-000-2085	DEFERRED COMP PAYABLE	1,635.71	
01-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	1,406.62	
01-000-2150	ACCRUED PAYROLL	45,801.84	
01-000-2310	UNEARNED REVENUE - PROPERTY TA	42,449.69	
01-000-2320	UNEARNED REVENUE - OTHER	1,330.99	
01-000-2700	DEFERRED INFLOW OF RESOURCES	12,257,580.16	
	TOTAL LIABILITIES		12,497,246.52

FUND EQUITY

01-000-3000	FUND BALANCE	2,677,368.09	
01-000-3201	F/B-ASSIGNED OPERATING RESERVE	326,831.96	
01-000-3202	F/B-ASSIGNED PARKS AND REC	43,700.88	
01-000-3203	F/B-ASSIGNED EXXON SETTLEMENT	84,427.57	

REVENUE OVER EXPENDITURES - YTD (159,320.97)

BALANCE - CURRENT DATE 2,973,007.53

TOTAL FUND EQUITY 2,973,007.53

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

15,470,254.05

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
01-310-4005 FISH TAX	.00	.00	60,000.00	60,000.00	.0
01-310-4006 MOTOR VEHICLE REGISTRATION	331.20	331.20	4,000.00	3,668.80	8.3
01-310-4007 LIQUOR TAX	.00	.00	6,500.00	6,500.00	.0
01-310-4008 FUEL TRANSFER EXCISE TAX	.00	311.74	15,000.00	14,688.26	2.1
01-310-4009 ELEC & TELE CO-OP TAX	.00	.00	8,000.00	8,000.00	.0
01-310-4200 SALES TAX	72,388.49	83,004.00	685,435.00	602,431.00	12.1
01-310-4201 PROPERTY TAX - REAL	(34.80)	(972.78)	528,000.00	528,972.78	(.2)
01-310-4202 PROPERTY TAX - PERSONAL	(397.41)	(7,828.56)	320,000.00	327,828.56	(2.5)
01-310-4205 BUSINESS TRANSPORTATION TAX	.00	9,556.93	.00	(9,556.93)	.0
TOTAL TAXES	72,287.48	84,402.53	1,626,935.00	1,542,532.47	5.2
<u>LICENSES & PERMITS</u>					
01-320-4250 BUSINESS LICENSES	300.00	1,900.00	5,500.00	3,600.00	34.6
01-320-4251 USER FEES & PERMITS	.00	4,195.00	1,500.00	(2,695.00)	279.7
01-320-4312 AMBULANCE FEES	6,224.74	17,824.03	7,500.00	(10,324.03)	237.7
TOTAL LICENSES & PERMITS	6,524.74	23,919.03	14,500.00	(9,419.03)	165.0
<u>INTERGOVERNMENTAL REVENUE</u>					
01-330-4002 STATE REVENUE SHARING	.00	.00	78,500.00	78,500.00	.0
01-330-4003 STATE PAY-IN-LIEU OF TAXES	.00	.00	55,000.00	55,000.00	.0
01-330-4006 STATE OF ALASKA GRANT	.00	.00	37,791.00	37,791.00	.0
01-330-4012 FEDERAL GRANT FUNDS	.00	.00	188,907.00	188,907.00	.0
01-330-4025 NAT'L FOREST SERVICE RECEIPTS	.00	.00	27,000.00	27,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	387,198.00	387,198.00	.0
<u>LEASES</u>					
01-345-4515 LEASE INCOME - CITY LAND	5,589.58	19,048.74	319,776.00	300,727.26	6.0
01-345-4517 LEASES - ARRC LAND	1,176.49	3,529.47	.00	(3,529.47)	.0
01-345-4520 LEASE INCOME - CONDOMINIUMS	600.00	1,800.00	13,800.00	12,000.00	13.0
01-345-4525 LAND USE RENT	105.00	315.00	14,000.00	13,685.00	2.3
TOTAL LEASES	7,471.07	24,693.21	347,576.00	322,882.79	7.1
<u>FINES & CITATIONS</u>					
01-350-4261 PSD FINES & CITATIONS	.00	.00	500.00	500.00	.0
01-350-4262 PSD PARKING TICKETS CIVIL	75.00	150.00	1,000.00	850.00	15.0
TOTAL FINES & CITATIONS	75.00	150.00	1,500.00	1,350.00	10.0

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
01-360-4099 MISCELLANEOUS REVENUE	70.00	388.96	2,500.00	2,111.04	15.6
01-360-4204 INTEREST & PENALTIES	3,348.89	10,252.49	2,000.00	(8,252.49)	512.6
01-360-4900 INTEREST ON BANK ACCOUNTS	6,230.79	11,500.05	.00	(11,500.05)	.0
01-360-4902 INVESTMENT INTEREST	.00	.00	80,000.00	80,000.00	.0
01-360-4903 LEASE INTEREST REVENUE	.00	.00	373,177.00	373,177.00	.0
01-360-4914 TRANSFIELD - TUNNEL CONTRAC	.00	.00	40,000.00	40,000.00	.0
01-360-4915 GIRDWOOD-POLICE CONTRACT	66,087.00	198,261.00	793,044.00	594,783.00	25.0
TOTAL MISCELLANEOUS	75,736.68	220,402.50	1,290,721.00	1,070,318.50	17.1
<u>TRANSFERS & OTHER</u>					
01-390-4855 SURPLUS SALES	200.00	3,400.00	.00	(3,400.00)	.0
01-390-4990 TRANSFER IN FROM CVP FUND	.00	691,434.00	691,434.00	.00	100.0
01-390-4991 TRANSFER IN	.00	33,417.00	33,417.00	.00	100.0
01-390-4994 TRANSFER IN FROM HARBOR	.00	165,043.00	165,043.00	.00	100.0
01-390-4995 TRANSFER IN FROM WWS	.00	36,050.00	36,050.00	.00	100.0
01-390-4996 TRANSFER IN FROM DELONG DOCK	.00	14,000.00	14,000.00	.00	100.0
TOTAL TRANSFERS & OTHER	200.00	943,344.00	939,944.00	(3,400.00)	100.4
TOTAL FUND REVENUE	162,294.97	1,296,911.27	4,608,374.00	3,311,462.73	28.1

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMIN</u>					
01-400-6000 SALARIES & WAGES	30,635.01	59,874.84	358,166.00	298,291.16	16.7
01-400-6030 FICA TAXES	625.17	1,435.21	5,110.00	3,674.79	28.1
01-400-6040 WORKER'S COMP.	.00	710.11	1,628.00	917.89	43.6
01-400-6050 ESC TAXES	306.40	732.56	3,524.00	2,791.44	20.8
01-400-6060 HEALTH & LIFE INSURANCE	4,072.90	11,964.56	55,185.00	43,220.44	21.7
01-400-6070 PERS RETIREMENT	7,321.64	5,931.45	74,689.00	68,757.55	7.9
01-400-6205 ADVERTISING	.00	92.80	2,500.00	2,407.20	3.7
01-400-6220 BANK SERVICES CHARGES	773.13	2,394.05	7,500.00	5,105.95	31.9
01-400-6240 COMMUNITY SUPPORT-DONATIONS	.00	.00	1,500.00	1,500.00	.0
01-400-6280 DUES & SUBSCRIPTIONS	1,975.56	2,768.55	7,900.00	5,131.45	35.0
01-400-6410 INSURANCE - LIABILITY	690.00	15,020.47	25,850.00	10,829.53	58.1
01-400-6440 INSURANCE - PROPERTY	.00	892.25	700.00	(192.25)	127.5
01-400-6540 LICENSES & PERMITS	.00	.00	200.00	200.00	.0
01-400-6565 OUTSIDE CONTRACTORS	6,075.00	6,075.00	163,607.00	157,532.00	3.7
01-400-6570 PHYSICAL EXAMS & BACKGROUND CK	.00	177.00	.00	(177.00)	.0
01-400-6580 POSTAGE	.00	1,519.50	3,700.00	2,180.50	41.1
01-400-6610 PROF. FEES - ACCOUNTING	.00	.00	26,460.00	26,460.00	.0
01-400-6620 PROF. FEES - APPRAISAL	.00	.00	25,273.00	25,273.00	.0
01-400-6625 PROF. FEES - FINANCIAL SOFTWARE	5,085.00	10,005.00	23,562.00	13,557.00	42.5
01-400-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	1,000.00	1,000.00	.0
01-400-6636 PROF FEES - WEB SITE SUPPORT	.00	.00	3,087.00	3,087.00	.0
01-400-6640 PROF. FEES-ENGINEERING	.00	.00	102,000.00	102,000.00	.0
01-400-6650 PROF. FEES - LEGAL	9,654.80	30,331.12	80,000.00	49,668.88	37.9
01-400-6670 REIMBURSEMENT	.00	3,319.97	.00	(3,319.97)	.0
01-400-6700 PUBLICATIONS & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-400-6735 EQUIPMENT AND FURNISHINGS	.00	56.78	6,000.00	5,943.22	1.0
01-400-6770 TRAVEL, TRAINING & DEV.	(993.70)	5,384.81	20,000.00	14,615.19	26.9
01-400-8150 SUPPLIES - CONSUMABLE	.00	208.67	4,000.00	3,791.33	5.2
01-400-8550 SUPPLIES - OFFICE	144.35	2,290.37	6,000.00	3,709.63	38.2
01-400-8750 SUPPLIES - PRINTING	64.17	567.74	2,200.00	1,632.26	25.8
01-400-9000 UTILITIES - INTERNET	2,005.93	9,775.12	25,900.00	16,124.88	37.7
01-400-9070 UTILITIES - TELEPHONE	1,245.70	2,364.31	7,000.00	4,635.69	33.8
01-400-9100 MISCELLANEOUS EXPENSES	.00	.00	500.00	500.00	.0
01-400-9530 CAPITAL OUTLAY-COMPUTER EQUIP	.00	2,846.00	5,000.00	2,154.00	56.9
TOTAL ADMIN	69,681.06	176,738.24	1,050,341.00	873,602.76	16.8

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNCIL</u>					
01-401-6000 SALARIES & WAGES	5,236.00	15,708.00	69,005.00	53,297.00	22.8
01-401-6030 FICA TAXES	75.92	49.20	987.00	937.80	5.0
01-401-6040 WORKER'S COMP.	.00	.00	314.00	314.00	.0
01-401-6050 ESC TAXES	52.36	52.36	681.00	628.64	7.7
01-401-6060 HEALTH & LIFE INSURANCE	732.01	732.01	11,886.00	11,153.99	6.2
01-401-6070 PERS RETIREMENT	1,151.94	(1,248.20)	15,027.00	16,275.20	(8.3)
01-401-6240 CITY COUNCIL-COMMUNITY SUPPORT	1,945.48	5,545.48	137,512.00	131,966.52	4.0
01-401-6241 WEBSITE - CODE UPDATES	.00	10,620.58	12,300.00	1,679.42	86.4
01-401-6280 DUES & SUBSCRIPTIONS	367.50	701.50	3,000.00	2,298.50	23.4
01-401-6325 FIREWORKS	.00	.00	15,000.00	15,000.00	.0
01-401-6565 OUTSIDE CONTRACTORS	8,500.00	17,000.00	45,440.00	28,440.00	37.4
01-401-6580 POSTAGE	.00	.00	500.00	500.00	.0
01-401-6600 PROF. FEES - AUDIT	.00	.00	46,000.00	46,000.00	.0
01-401-6650 PROF. FEES - LEGAL	.00	168.00	45,000.00	44,832.00	.4
01-401-6770 TRAVEL, TRAINING & DEV.	.00	.00	13,500.00	13,500.00	.0
01-401-6800 COUNCIL CHAMBER IMPROV	.00	.00	6,000.00	6,000.00	.0
01-401-8550 SUPPLIES - OFFICE	.00	490.00	1,250.00	760.00	39.2
01-401-9000 UTILITIES - INTERNET	.00	.00	5,600.00	5,600.00	.0
01-401-9070 UTILITIES - TELEPHONE	.00	.00	1,000.00	1,000.00	.0
01-401-9500 LOBBYIST FEES	10,500.00	31,750.00	132,300.00	100,550.00	24.0
TOTAL COUNCIL	28,561.21	81,568.93	562,302.00	480,733.07	14.5
<u>ELECTIONS</u>					
01-420-6100 VOLUNTEER SUPPORT	.00	.00	1,500.00	1,500.00	.0
01-420-8150 SUPPLIES - CONSUMABLE	.00	.00	750.00	750.00	.0
TOTAL ELECTIONS	.00	.00	2,250.00	2,250.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
01-510-6000 SALARIES & WAGES	96,875.34	213,724.82	940,942.00	727,217.18	22.7
01-510-6030 FICA TAXES	2,037.44	4,403.78	14,277.00	9,873.22	30.9
01-510-6040 WORKER'S COMP.	.00	12,998.60	38,921.00	25,922.40	33.4
01-510-6050 ESC TAXES	972.84	2,248.06	9,275.00	7,026.94	24.2
01-510-6060 HEALTH & LIFE INSURANCE	13,107.37	29,236.10	116,313.00	87,076.90	25.1
01-510-6070 PERS RETIREMENT	18,232.48	21,260.36	165,007.00	143,746.64	12.9
01-510-6091 UNIFORM ALLOWANCE	400.00	840.00	3,000.00	2,160.00	28.0
01-510-6280 DUES & SUBSCRIPTIONS	.00	19.99	750.00	730.01	2.7
01-510-6410 INSURANCE - LIABILITY	805.00	18,810.47	36,122.00	17,311.53	52.1
01-510-6420 INSURANCE - AUTO	.00	1,789.45	9,600.00	7,810.55	18.6
01-510-6490 POLICE-INSURANCE CLAIMS-DEDUCT	.00 (	100.00)	.00	100.00	.0
01-510-6540 LICENSES & PERMITS	.00	.00	100.00	100.00	.0
01-510-6565 OUTSIDE CONTRACTORS	.00	5,545.80	113,625.00	108,079.20	4.9
01-510-6570 PHYSICAL EXAMS	.00	763.00	1,000.00	237.00	76.3
01-510-6580 POSTAGE	.00	.00	200.00	200.00	.0
01-510-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	500.00	500.00	.0
01-510-6700 PUBLICATIONS & SUBSCRIPTIONS	(71.62)	(71.62)	400.00	471.62	(17.9)
01-510-6735 EQUIPMENT PURCHASE	.00	.00	5,000.00	5,000.00	.0
01-510-6740 SMALL TOOLS	.00	.00	5,000.00	5,000.00	.0
01-510-6770 TRAVEL, TRAINING & DEV.	.00	290.00	6,000.00	5,710.00	4.8
01-510-7100 BUILDING MAINT.	.00	.00	2,500.00	2,500.00	.0
01-510-7350 REPAIRS - EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
01-510-7400 REPAIRS - VEHICLES	.00	942.12	5,000.00	4,057.88	18.8
01-510-7750 GAS & OIL - VEHICLES	1,416.87	3,495.47	17,000.00	13,504.53	20.6
01-510-8020 SUPPLIES - AMMUNITION	(129.40)	(129.40)	.00	129.40	.0
01-510-8150 SUPPLIES - CONSUMABLE	.00	1,154.58	14,000.00	12,845.42	8.3
01-510-8550 SUPPLIES - OFFICE	.00	343.09	.00 (	343.09)	.0
01-510-8950 SUPPLIES - UNIFORMS	.00	.00	4,000.00	4,000.00	.0
01-510-9000 UTILITIES - INTERNET	1,892.51	9,847.56	28,143.00	18,295.44	35.0
01-510-9070 UTILITIES - TELEPHONE	1,311.57	3,627.36	14,000.00	10,372.64	25.9
01-510-9200 GRANT EXPENDITURES	.00	.00	37,791.00	37,791.00	.0
 TOTAL PUBLIC SAFETY	 136,850.40	 331,039.59	 1,591,466.00	 1,260,426.41	 20.8

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
01-520-6000 SALARIES & WAGES	11,248.80	24,344.80	100,158.00	75,813.20	24.3
01-520-6030 FICA TAXES	154.52	327.26	1,433.00	1,105.74	22.8
01-520-6040 WORKERS COMP	.00	3,368.56	5,906.00	2,537.44	57.0
01-520-6050 ESC TAXES	113.30	254.77	988.00	733.23	25.8
01-520-6060 HEALTH & LIFE INSURANCE	2,460.69	5,177.49	16,980.00	11,802.51	30.5
01-520-6070 PERS RETIREMENT	2,910.68	3,790.49	21,820.00	18,029.51	17.4
01-520-6091 UNIFORM ALLOWANCE	80.00	160.00	500.00	340.00	32.0
01-520-6100 VOLUNTEER SUPPORT	225.80	736.47	6,000.00	5,263.53	12.3
01-520-6280 DUES & SUBSCRIPTIONS	.00	.00	600.00	600.00	.0
01-520-6410 INSURANCE - LIABILITY	230.00	2,414.65	3,500.00	1,085.35	69.0
01-520-6420 INSURANCE - AUTO	.00	2,313.35	3,000.00	686.65	77.1
01-520-6540 LICENSES & PERMITS	.00	.00	300.00	300.00	.0
01-520-6570 PHYSICAL EXAMS	.00	.00	250.00	250.00	.0
01-520-6580 POSTAGE	.00	.00	400.00	400.00	.0
01-520-6735 EQUIPMENT PURCHASE	.00	6,804.36	5,000.00	(1,804.36)	136.1
01-520-6750 TESTING	.00	.00	2,500.00	2,500.00	.0
01-520-6770 TRAVEL, TRAINING & DEV.	.00	100.00	6,000.00	5,900.00	1.7
01-520-7350 REPAIRS - EQUIPMENT	.00	82.08	3,000.00	2,917.92	2.7
01-520-7400 REPAIRS - VEHICLES	.00	.00	3,000.00	3,000.00	.0
01-520-7750 GAS & OIL - VEHICLES	.00	.00	1,500.00	1,500.00	.0
01-520-8550 SUPPLIES - OFFICE	.00	.00	1,000.00	1,000.00	.0
01-520-8950 SUPPLIES - UNIFORMS	85.25	277.75	5,000.00	4,722.25	5.6
01-520-8970 SUPPLIES - SAFETY	.00	1,239.14	1,000.00	(239.14)	123.9
01-520-9000 UTILITIES - INTERNET	268.47	1,061.28	3,920.00	2,858.72	27.1
01-520-9070 UTILITIES - TELEPHONE	284.11	944.11	4,500.00	3,555.89	21.0
01-520-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
 TOTAL FIRE	 18,061.62	 53,396.56	 203,255.00	 149,858.44	 26.3

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMS</u>					
01-530-6000 SALARIES & WAGES	12,484.72	28,052.92	252,401.00	224,348.08	11.1
01-530-6030 FICA TAXES	249.01	624.10	7,768.00	7,143.90	8.0
01-530-6040 WORKER'S COMP.	.00	3,368.56	20,410.00	17,041.44	16.5
01-530-6050 ESC TAXES	125.63	292.70	2,497.00	2,204.30	11.7
01-530-6060 HEALTH & LIFE INSURANCE	2,148.13	4,864.91	33,960.00	29,095.09	14.3
01-530-6070 PERS RETIREMENT	3,283.53	4,163.27	40,375.00	36,211.73	10.3
01-530-6091 UNIFORM ALLOWANCE	80.00	160.00	500.00	340.00	32.0
01-530-6100 EMS VOLUNTEER SUPPORT	410.00	1,487.66	4,000.00	2,512.34	37.2
01-530-6410 INSURANCE - LIABILITY	230.00	10,982.95	11,000.00	17.05	99.9
01-530-6420 INSURANCE - AUTO	.00	2,519.26	4,400.00	1,880.74	57.3
01-530-6490 EMS-INSURANCE CLAIMS-DEDUCTIBL	.00	.00	10,720.00	10,720.00	.0
01-530-6540 LICENSES & PERMITS	.00	.00	200.00	200.00	.0
01-530-6565 OUTSIDE CONTRACTORS	.00	53.52	5,000.00	4,946.48	1.1
01-530-6570 PHYSICAL EXAMS	.00	.00	400.00	400.00	.0
01-530-6735 EQUIPMENT PURCHASE	.00	627.41	2,500.00	1,872.59	25.1
01-530-6750 TESTING	.00	.00	300.00	300.00	.0
01-530-6761 TRAINING - EMS SUPVSG MD	1,312.28	3,312.28	12,000.00	8,687.72	27.6
01-530-6770 TRAVEL, TRAINING & DEV.	.00	79.06	5,000.00	4,920.94	1.6
01-530-7350 REPAIRS - EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
01-530-7400 REPAIRS - VEHICLES	172.99	172.99	2,000.00	1,827.01	8.7
01-530-7750 GAS & OIL - VEHICLES	.00	.00	3,500.00	3,500.00	.0
01-530-8150 SUPPLIES - CONSUMABLE	289.75	2,816.98	12,000.00	9,183.02	23.5
01-530-8550 SUPPLIES - OFFICE	.00	.00	2,000.00	2,000.00	.0
01-530-8650 SUPPLIES AND DRUGS BILLABLE	.00	.00	4,500.00	4,500.00	.0
01-530-8950 SUPPLIES - UNIFORMS	201.02	201.02	2,500.00	2,298.98	8.0
01-530-8970 SUPPLIES - SAFETY	.00	.00	1,000.00	1,000.00	.0
01-530-9000 UTILITIES - INTERNET	928.08	4,219.23	11,000.00	6,780.77	38.4
01-530-9070 UTILITIES - TELEPHONE	284.11	950.29	2,000.00	1,049.71	47.5
 TOTAL EMS	 22,199.25	 68,949.11	 456,931.00	 387,981.89	 15.1

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>					
01-600-6000 SALARIES & WAGES	35,966.40	77,886.78	335,172.00	257,285.22	23.2
01-600-6030 FICA TAXES	684.75	1,655.23	6,178.00	4,522.77	26.8
01-600-6040 WORKER'S COMP.	.00	6,884.16	23,503.00	16,618.84	29.3
01-600-6050 ESC TAXES	359.69	810.99	3,306.00	2,495.01	24.5
01-600-6060 HEALTH & LIFE INSURANCE	7,253.46	15,525.41	55,185.00	39,659.59	28.1
01-600-6070 PERS RETIREMENT	8,701.67	11,572.73	68,075.00	56,502.27	17.0
01-600-6410 INSURANCE - LIABILITY	230.00	8,244.13	14,000.00	5,755.87	58.9
01-600-6420 INSURANCE - AUTO	.00	1,441.44	4,750.00	3,308.56	30.4
01-600-6430 INSURANCE EQUIPMENT	.00	.00	4,500.00	4,500.00	.0
01-600-6440 INSURANCE - PROPERTY	.00	315.03	600.00	284.97	52.5
01-600-6540 LICENSES & FEES	.00	.00	250.00	250.00	.0
01-600-6565 OUTSIDE CONTRACTORS	.00	150.00	5,000.00	4,850.00	3.0
01-600-6570 PHYSICAL EXAMS	.00	.00	800.00	800.00	.0
01-600-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	2,400.00	2,400.00	.0
01-600-6740 SMALL TOOLS AND EQUIPMENT	.00	192.32	4,000.00	3,807.68	4.8
01-600-6770 TRAVEL, TRAINING & DEV.	.00	32.38	2,000.00	1,967.62	1.6
01-600-7100 REPAIRS	.00	.00	5,000.00	5,000.00	.0
01-600-7210 REPAIRS - ROADS	.00	.00	3,000.00	3,000.00	.0
01-600-7350 REPAIR & MAINTENANCE	238.00	2,471.84	50,000.00	47,528.16	4.9
01-600-7750 GAS & OIL - VEHICLES	128.75	5,240.17	26,000.00	20,759.83	20.2
01-600-8150 SUPPLIES - CONSUMABLE	.00	.00	1,500.00	1,500.00	.0
01-600-8550 SUPPLIES - OFFICE	.00	61.84	1,500.00	1,438.16	4.1
01-600-8950 SUPPLIES - UNIFORMS	.00	.00	1,200.00	1,200.00	.0
01-600-8970 SUPPLIES - SAFETY	.00	.00	3,000.00	3,000.00	.0
01-600-8995 SUPPLIES & MATERIALS	90.14	1,876.72	8,000.00	6,123.28	23.5
01-600-9000 UTILITIES - INTERNET	916.17	4,004.59	13,300.00	9,295.41	30.1
01-600-9010 UTILITIES - ELECTRICITY	575.84	6,325.44	14,000.00	7,674.56	45.2
01-600-9070 UTILITIES - TELEPHONE	341.53	456.37	1,750.00	1,293.63	26.1
01-600-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	13,000.00	13,000.00	.0
01-600-9900 INTERDEPARTMENT SUPPORT	.00	.00	(40,800.00)	(40,800.00)	.0
 TOTAL PUBLIC WORKS	 55,486.40	 145,147.57	 630,169.00	 485,021.43	 23.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROPERTY & FACILITIES</u>					
01-700-6210 B.T.I. CONDO FEES	1,647.75	4,943.25	21,756.00	16,812.75	22.7
01-700-6410 INSURANCE - LIABILITY	.00	1,666.91	4,400.00	2,733.09	37.9
01-700-6440 INSURANCE - PROPERTY	.00	17,402.39	32,000.00	14,597.61	54.4
01-700-6565 PROP & FAC-CONTRACTED SERVICES	940.00	7,631.08	21,000.00	13,368.92	36.3
01-700-7100 REPAIRS - BUILDINGS	.00	1,125.16	5,500.00	4,374.84	20.5
01-700-7350 REPAIRS - EQUIPMENT	.00	326.40	1,500.00	1,173.60	21.8
01-700-8150 SUPPLIES - CONSUMABLE	.00	.00	3,075.00	3,075.00	.0
01-700-8550 JANITORIAL SUPPLIES	.00	158.67	500.00	341.33	31.7
01-700-8970 SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
01-700-9010 UTILITIES - ELECTRICITY	3,311.75	7,106.12	36,900.00	29,793.88	19.3
01-700-9040 UTILITIES - HEATING FUEL	1,692.94	5,287.51	22,000.00	16,712.49	24.0
01-700-9050 UTILITIES - SOLID WASTE	95.54	286.62	1,568.00	1,281.38	18.3
01-700-9095 UTILITIES - WATER/SEWER	.00	331.92	1,677.00	1,345.08	19.8
TOTAL PROPERTY & FACILITIES	7,687.98	46,266.03	153,376.00	107,109.97	30.2
<u>PARKS AND RECREATION</u>					
01-800-6000 SALARIES AND WAGES	.00	.00	11,999.00	11,999.00	.0
01-800-6030 FICA TAXES	.00	.00	918.00	918.00	.0
01-800-6040 WORKER'S COMP	.00	.00	55.00	55.00	.0
01-800-6050 ESC TAX	.00	.00	120.00	120.00	.0
01-800-6565 OUTSIDE CONTRACTORS	.00	.00	38,500.00	38,500.00	.0
01-800-6740 SMALL TOOLS AND EQUIPMENT	.00	.00	10,000.00	10,000.00	.0
01-800-7350 REPAIRS EQUIPMENT	.00	.00	500.00	500.00	.0
01-800-8950 SUPPLIES AND MATERIALS	21.16	285.21	10,000.00	9,714.79	2.9
01-800-9050 UTILITIES - SOLID WASTE	.00	.00	7,366.00	7,366.00	.0
01-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL PARKS AND RECREATION	21.16	285.21	94,458.00	94,172.79	.3
<u>GF ADMN CAPITAL OUTLAY</u>					
01-910-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	18,000.00	18,000.00	.0
TOTAL GF ADMN CAPITAL OUTLAY	.00	.00	18,000.00	18,000.00	.0
<u>TRANSFERS TO OTHER FUNDS</u>					
01-990-9990 TRANSFER OUT	.00	356,500.00	356,500.00	.00	100.0
01-990-9993 TRANSFER OUT TO F50 W/S	.00	23,341.00	23,341.00	.00	100.0
01-990-9998 TRANSFER OUT TO F73 GF MRRF	.00	173,000.00	173,000.00	.00	100.0
TOTAL TRANSFERS TO OTHER FUNDS	.00	552,841.00	552,841.00	.00	100.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	338,549.08	1,456,232.24	5,315,389.00	3,859,156.76	27.4
NET REVENUE OVER EXPENDITURES	(176,254.11)	(159,320.97)	(707,015.00)	(547,694.03)	(22.5)

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

PUBLIC WORKS EQUIP FUND

ASSETS

14-000-0100	CASH - COMBINED FUND	448,879.90	
	TOTAL ASSETS		448,879.90

LIABILITIES AND EQUITY

FUND EQUITY

14-000-3000	FUND BALANCE	448,879.90	
	TOTAL FUND EQUITY		448,879.90
	TOTAL LIABILITIES AND EQUITY		448,879.90

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

CRUISE SHIP TAX

ASSETS

20-000-0100	CASH - COMBINED FUND	1,716,871.21	
	TOTAL ASSETS		1,716,871.21

LIABILITIES AND EQUITY

LIABILITIES

20-000-2000	ACCOUNTS PAYABLE	168.00	
	TOTAL LIABILITIES		168.00

FUND EQUITY

20-000-3000	UNDESIGNATED-FUND BALANCE	1,430,617.81	
	REVENUE OVER EXPENDITURES - YTD	286,085.40	
	BALANCE - CURRENT DATE	1,716,703.21	
	TOTAL FUND EQUITY		1,716,703.21
	TOTAL LIABILITIES AND EQUITY		1,716,871.21

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CRUISE SHIP TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>TAXES - REVENUE</u>					
20-310-4008	CRUISE SHIP TAX	1,156,735.00	1,156,735.00	1,625,000.00	468,265.00	71.2
	TOTAL TAXES - REVENUE	1,156,735.00	1,156,735.00	1,625,000.00	468,265.00	71.2
	<u>INVESTMENT EARNINGS</u>					
20-360-4900	EARNINGS ON INVESTMENT	.00	.00	4,000.00	4,000.00	.0
	TOTAL INVESTMENT EARNINGS	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND REVENUE	1,156,735.00	1,156,735.00	1,629,000.00	472,265.00	71.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

CRUISE SHIP TAX

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
20-400-6240 MUSEUM SUPPORT - DONATIONS	.00	20,000.00	20,000.00	.00	100.0
20-400-6565 CONTRACTED SERVICES	.00	48,734.35	374,361.18	325,626.83	13.0
20-400-6650 PROF. FEES - LEGAL	168.00	280.00	.00	(280.00)	.0
20-400-9070 UTILITIES - TELEPHONE	56.84	56.90	.00	(56.90)	.0
20-400-9520 CAPITAL EQUIPMENT	.00	18,144.35	.00	(18,144.35)	.0
TOTAL EXPENDITURES	224.84	87,215.60	394,361.18	307,145.58	22.1
<u>TRANSFERS OUT</u>					
20-990-9200 PROJECTS	.00	.00	25,000.00	25,000.00	.0
20-990-9990 TRANSFER TO GENERAL FUND	.00	691,434.00	691,434.00	.00	100.0
20-990-9992 TRANSFER TO HARBOR FUND #51	.00	17,500.00	17,500.00	.00	100.0
20-990-9994 TRANSFER TO OTHER FUNDS	.00	74,500.00	74,500.00	.00	100.0
TOTAL TRANSFERS OUT	.00	783,434.00	808,434.00	25,000.00	96.9
TOTAL FUND EXPENDITURES	224.84	870,649.60	1,202,795.18	332,145.58	72.4
NET REVENUE OVER EXPENDITURES	1,156,510.16	286,085.40	426,204.82	140,119.42	67.1

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

NEW CITY PARK FUND

ASSETS

24-000-0100	CASH - COMBINED FUND	88,760.45	
	TOTAL ASSETS		88,760.45

LIABILITIES AND EQUITY

FUND EQUITY

24-000-3000	FUND BALANCE	88,760.45	
	TOTAL FUND EQUITY		88,760.45
	TOTAL LIABILITIES AND EQUITY		88,760.45

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

SHOTGUN COVE

ASSETS

30-000-0100	CASH - COMBINED FUND	625,262.50	
30-000-1205	GRANT RECEIVABLE	116,159.99	
	TOTAL ASSETS		741,422.49

LIABILITIES AND EQUITY

LIABILITIES

30-000-2000	ACCOUNTS PAYABLE	16,695.00	
	TOTAL LIABILITIES		16,695.00

FUND EQUITY

30-000-3000	FUND BALANCE	348,160.00	
	REVENUE OVER EXPENDITURES - YTD	376,567.49	
	BALANCE - CURRENT DATE	724,727.49	
	TOTAL FUND EQUITY		724,727.49
	TOTAL LIABILITIES AND EQUITY		741,422.49

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SHOTGUN COVE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>FEDERAL GRANT REVENUE WFL</u>					
30-350-4063	WFL DLG GRANT 3303A70007700000	42,485.00	42,485.00	.00	(42,485.00)	.0
30-350-4064	WFL FLAP REVENUE 6905671950011	9,599.99	9,599.99	.00	(9,599.99)	.0
	TOTAL FEDERAL GRANT REVENUE WFL	52,084.99	52,084.99	.00	(52,084.99)	.0
	<u>SOURCE 390</u>					
30-390-4990	TRANSFERS-IN	.00	356,500.00	356,500.00	.00	100.0
	TOTAL SOURCE 390	.00	356,500.00	356,500.00	.00	100.0
	TOTAL FUND REVENUE	52,084.99	408,584.99	356,500.00	(52,084.99)	114.6

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SHOTGUN COVE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FEDERAL GRANT EXPENDITURES WFL</u>					
30-850-9543	WFL DLG GRANT DTFH70-03A170077	32,017.50	32,017.50	.00	(32,017.50)	.0
	TOTAL FEDERAL GRANT EXPENDITURES W	32,017.50	32,017.50	.00	(32,017.50)	.0
	TOTAL FUND EXPENDITURES	32,017.50	32,017.50	.00	(32,017.50)	.0
	NET REVENUE OVER EXPENDITURES	20,067.49	376,567.49	356,500.00	(20,067.49)	105.6

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

WATER AND WASTEWATER

ASSETS

50-000-0100	CASH - COMBINED FUND	649,487.43	
50-000-1200	ACCT REC - WATER WASTEWATER	129,250.66	
50-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	(110,016.99)	
50-000-1800	SYSTEMS	12,666,103.20	
50-000-1810	BUILDINGS & FACILITIES	1,579,746.74	
50-000-1820	MACHINERY & EQUIPMENT	126,987.56	
50-000-1830	CONSTRUCTION IN PROGRESS	2,193,806.55	
50-000-1890	ACCUMULATED DEPRECIATION	(8,924,610.08)	
	TOTAL ASSETS		8,310,755.07

LIABILITIES AND EQUITY

LIABILITIES

50-000-2000	ACCOUNTS PAYABLE	5,158.10	
50-000-2050	FEDERAL PAYROLL TAXES PAYABLE	1,201.15	
50-000-2060	ESC TAXES PAYABLE	177.91	
50-000-2075	HEALTH & LIFE INSURANCE PAYABL	1,953.22	
50-000-2080	PERS PAYABLE	11,876.18	
50-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	184.99	
50-000-2095	ACCRUED LEAVE	21,596.47	
50-000-2150	ACCRUED PAYROLL	4,906.17	
50-000-2320	UNEARNED REVENUE	143.15	
	TOTAL LIABILITIES		47,197.34

FUND EQUITY

50-000-3000	RETAINED EARNINGS	(2,026,412.33)	
50-000-3350	NET INVESTMENT CAPITAL ASSETS	10,356,075.48	
	REVENUE OVER EXPENDITURES - YTD	(66,105.42)	
	BALANCE - CURRENT DATE	8,263,557.73	
	TOTAL FUND EQUITY		8,263,557.73
	TOTAL LIABILITIES AND EQUITY		8,310,755.07

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER AND WASTEWATER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>CHARGES FOR SERVICES</u>					
50-340-4300	WATER SERVICE CHARGES	6,734.92	21,429.15	225,000.00	203,570.85	9.5
50-340-4350	WASTE WATER SERVICE CHARGES	4,986.55	16,100.12	90,000.00	73,899.88	17.9
	TOTAL CHARGES FOR SERVICES	11,721.47	37,529.27	315,000.00	277,470.73	11.9
	<u>MISCELLANEOUS</u>					
50-360-4902	INVESTMENT INTEREST	.00	.00	45,000.00	45,000.00	.0
50-360-4910	MISCELLANEOUS INCOME	.00	.00	500.00	500.00	.0
	TOTAL MISCELLANEOUS	.00	.00	45,500.00	45,500.00	.0
	<u>PROPERTY & SURPLUS SALES</u>					
50-390-4990	TRANSFERS IN	.00	23,341.00	23,341.00	.00	100.0
	TOTAL PROPERTY & SURPLUS SALES	.00	23,341.00	23,341.00	.00	100.0
	TOTAL FUND REVENUE	11,721.47	60,870.27	383,841.00	322,970.73	15.9

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER AND WASTEWATER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER & WASTE WATER OPERATING</u>					
50-800-6000 SALARIES & WAGES	19,028.61	41,572.29	157,360.00	115,787.71	26.4
50-800-6030 FICA TAXES	275.90	630.42	2,807.00	2,176.58	22.5
50-800-6040 WORKER'S COMP.	.00	1,606.37	6,652.00	5,045.63	24.2
50-800-6050 ESC TAXES	190.30	434.73	1,549.00	1,114.27	28.1
50-800-6060 HEALTH & LIFE INSURANCE	3,848.99	8,281.93	20,376.00	12,094.07	40.7
50-800-6070 PERS RETIREMENT	4,639.20	14,409.46	30,417.00	16,007.54	47.4
50-800-6091 UNIFORM ALLOWANCE	.00	.00	800.00	800.00	.0
50-800-6220 BANK SERVICE CHARGES	.00	.00	1,000.00	1,000.00	.0
50-800-6265 DEBT INTEREST EXPENSE	.00	.00	20,193.00	20,193.00	.0
50-800-6270 DEPRECIATION	.00	.00	470,087.00	470,087.00	.0
50-800-6280 DUES & SUBSCRIPTIONS	.00	200.00	500.00	300.00	40.0
50-800-6410 INSURANCE - LIABILITY	230.00	4,233.81	7,300.00	3,066.19	58.0
50-800-6440 INSURANCE - PROPERTY	.00	3,506.67	5,500.00	1,993.33	63.8
50-800-6540 LICENSES & PERMITS	.00	805.00	1,200.00	395.00	67.1
50-800-6565 OUTSIDE CONTRACTORS	.00	.00	36,969.00	36,969.00	.0
50-800-6570 PHYSICAL EXAMS	.00	.00	500.00	500.00	.0
50-800-6580 POSTAGE	.00	.00	1,300.00	1,300.00	.0
50-800-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	1,200.00	1,200.00	.0
50-800-6740 SMALL TOOLS	.00	.00	2,000.00	2,000.00	.0
50-800-6750 TESTING WATER/SEWER	105.00	105.00	15,000.00	14,895.00	.7
50-800-6770 TRAVEL, TRAINING & DEV.	.00	131.00	5,000.00	4,869.00	2.6
50-800-7100 REPAIRS - BUILDING	.00	.00	10,000.00	10,000.00	.0
50-800-7350 REPAIRS - EQUIPMENT	.00	954.89	5,000.00	4,045.11	19.1
50-800-7650 REPAIRS - SYSTEM	.00	.00	5,000.00	5,000.00	.0
50-800-7750 GAS & OIL - VEHICLES	446.22	1,258.86	4,700.00	3,441.14	26.8
50-800-8550 SUPPLIES - OFFICE	.00	.00	500.00	500.00	.0
50-800-8950 UNIFORMS	.00	.00	500.00	500.00	.0
50-800-8970 SUPPLIES - SAFETY	.00	.00	1,500.00	1,500.00	.0
50-800-8995 SUPPLIES & MATERIALS	.00	.00	4,000.00	4,000.00	.0
50-800-9000 UTILITIES -INTERNET	1,051.17	4,590.13	12,600.00	8,009.87	36.4
50-800-9010 UTILITIES - ELECTRICITY	2,467.21	7,011.32	31,000.00	23,988.68	22.6
50-800-9040 UTILITIES - HEATING FUEL	234.24	507.81	3,000.00	2,492.19	16.9
50-800-9070 UTILITIES - TELEPHONE	284.11	686.00	1,000.00	314.00	68.6
50-800-9575 BOND PRINCIPAL	.00	.00	32,222.00	32,222.00	.0
50-800-9900 TRANSFER OUT TO GF	.00	36,050.00	36,050.00	.00	100.0
TOTAL WATER & WASTE WATER OPERATING	32,800.95	126,975.69	934,782.00	807,806.31	13.6
TOTAL FUND EXPENDITURES	32,800.95	126,975.69	934,782.00	807,806.31	13.6
NET REVENUE OVER EXPENDITURES	(21,079.48)	(66,105.42)	(550,941.00)	(484,835.58)	(12.0)

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

SMALL BOAT HARBOR

ASSETS

51-000-0100	CASH - COMBINED FUND	1,261,365.62	
51-000-0110	2017 HARBOR BOND RESERVE	159,025.00	
51-000-1090	PETTY CASH	350.00	
51-000-1200	ACCOUNTS RECEIVABLE - CASELLE	(60.00)	
51-000-1201	ACCTS REC FROM HARBOR	359,544.22	
51-000-1230	ACCOUNTS RECEIVABLE - LEASES	(23,187.92)	
51-000-1240	GASB 87 LEASE RECEIVABLE	2,740,646.26	
51-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	(5,551.25)	
51-000-1399	CASH CLEARING	3,105.18	
51-000-1720	PREPAID INSURANCE	(.04)	
51-000-1810	BUILDINGS & FACILITIES	24,469,919.16	
51-000-1820	MACHINERY & EQUIPMENT	221,794.71	
51-000-1824	EQUIPMENT - COMPUTER	154,150.47	
51-000-1830	CONSTRUCTION IN PROGRESS	597,717.75	
51-000-1850	CAP ASSETS - ROU	1,106,504.85	
51-000-1890	ACCUMULATED DEPRECIATION	(14,035,170.54)	
51-000-1895	ACCUM AMORTIZATION - ROU	(71,278.82)	
TOTAL ASSETS			16,938,874.65

LIABILITIES AND EQUITY

LIABILITIES

51-000-2000	ACCOUNTS PAYABLE	11,551.26	
51-000-2050	FEDERAL PAYROLL TAXES PAYABLE	3,790.71	
51-000-2060	ESC TAXES PAYABLE	496.56	
51-000-2075	HEALTH & LIFE INSURANCE PAYABL	8,253.90	
51-000-2080	PERS PAYABLE	37,690.75	
51-000-2090	AFLAC/GUARDIAN INSURANCE LIAB	684.84	
51-000-2095	ACCRUED LEAVE	49,169.92	
51-000-2150	ACCRUED PAYROLL	16,608.79	
51-000-2178	ACCRUED INTEREST PAYABLE	12,379.17	
51-000-2180	CURRENT PORT.2017 BOND PREMIUM	8,843.00	
51-000-2182	CURRENT PORT. 2017 HARBOR BOND	85,000.00	
51-000-2186	NET PREMIUM-2017 BOND ISSUANCE	97,273.45	
51-000-2188	L/T PORTION. 2017 HARBOR BOND	1,415,000.00	
51-000-2190	L/T LEASE LIABILITIES	1,072,216.48	
51-000-2320	UNEARNED REVENUE - MOORAGE	221,553.09	
51-000-2700	DEFERRED INFLOW OF RESOURCES	2,600,310.74	
TOTAL LIABILITIES			5,640,822.66

FUND EQUITY

51-000-3000	RETAINED EARNINGS	(6,337,088.21)	
51-000-3350	NET INVESTMENT CAPITAL ASSETS	16,959,874.49	
REVENUE OVER EXPENDITURES - YTD		675,265.71	
BALANCE - CURRENT DATE			11,298,051.99

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

SMALL BOAT HARBOR

TOTAL FUND EQUITY	11,298,051.99
TOTAL LIABILITIES AND EQUITY	16,938,874.65

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
51-340-4251 USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
51-340-4399 MOORAGE - TRANSIENT WINTER	.00	.00	32,000.00	32,000.00	.0
51-340-4401 MOORAGE - PREFERENTIAL	.00	519,535.07	530,000.00	10,464.93	98.0
51-340-4402 MOORAGE - TRANSIENT	2,429.29	128,019.57	525,000.00	396,980.43	24.4
51-340-4403 BOAT LIFT FEES	1,003.64	1,049.26	.00	(1,049.26)	.0
51-340-4404 UTILITY FEES	5,365.62	16,350.40	60,000.00	43,649.60	27.3
51-340-4406 WHARFAGE FEES	3,153.66	3,211.62	5,000.00	1,788.38	64.2
51-340-4407 VESSEL TOW FEES	.00	.00	1,000.00	1,000.00	.0
51-340-4409 WAITING LIST FEES	150.00	16,000.00	20,000.00	4,000.00	80.0
51-340-4410 PUMP OUT FEES	150.00	675.00	1,000.00	325.00	67.5
51-340-4411 LAUNCH FEES	2,970.00	3,130.00	121,000.00	117,870.00	2.6
51-340-4412 SHOWERS	10.00	60.00	3,500.00	3,440.00	1.7
51-340-4413 GRID	526.30	526.30	3,000.00	2,473.70	17.5
51-340-4414 VESSEL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
51-340-4415 DRY STORAGE FEES	639.47	1,921.87	5,000.00	3,078.13	38.4
51-340-4416 PARKING - ANNUAL	1,750.00	4,000.00	48,000.00	44,000.00	8.3
51-340-4426 PARKING DAILY	913.00	1,353.00	120,000.00	118,647.00	1.1
51-340-4427 KAYAK LAUNCH FEES	.00	.00	2,000.00	2,000.00	.0
51-340-4428 ENVIRONMENTAL FEE	.00	.00	2,100.00	2,100.00	.0
51-340-4445 MISC. SERVICES	312.75	4,108.28	5,000.00	891.72	82.2
TOTAL CHARGES FOR SERVICES	19,373.73	699,940.37	1,487,600.00	787,659.63	47.1
<u>LEASES INCOME</u>					
51-345-4512 LEASE - ARRC NET OF RR SHARE	9,245.69	27,737.07	59,787.00	32,049.93	46.4
51-345-4513 LEASE CREDITS (CONTRA)	(20,798.48)	(20,798.48)	(53,551.00)	(32,752.52)	(38.8)
51-345-4515 LEASE - GARBAGE REVENUE	.00	.00	7,500.00	7,500.00	.0
TOTAL LEASES INCOME	(11,552.79)	6,938.59	13,736.00	6,797.41	50.5
<u>OTHER REVENUE</u>					
51-360-4012 FEDERAL GRANT REVENUE	.00	.00	53,500.00	53,500.00	.0
51-360-4416 STORAGE IN LIEU OF LEASE	.00	.00	2,500.00	2,500.00	.0
51-360-4417 FUEL FLOAT INCOME	.00	2,613.67	38,000.00	35,386.33	6.9
51-360-4430 CAMPING	.00	.00	25,000.00	25,000.00	.0
51-360-4900 INTEREST & LATE FEES ON A/R	115.55	1,912.90	82,091.00	80,178.10	2.3
51-360-4902 INVESTMENT INTEREST	.00	.00	45,000.00	45,000.00	.0
51-360-4910 MISCELLANEOUS INCOME	.00	.00	1,500.00	1,500.00	.0
51-360-4957 AMORTIZATION OF BOND PREMIUM	.00	.00	8,843.00	8,843.00	.0
TOTAL OTHER REVENUE	115.55	4,526.57	256,434.00	251,907.43	1.8

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TRANSFERS IN AND OTHER</u>					
51-390-4991 TRANSFER FROM CPV FUND	.00	17,500.00	17,500.00	.00	100.0
51-390-4993 TRANSFER FROM F73 MRRF	.00	486,583.00	486,583.00	.00	100.0
TOTAL TRANSFERS IN AND OTHER	.00	504,083.00	504,083.00	.00	100.0
 TOTAL FUND REVENUE	 7,936.49	 1,215,488.53	 2,261,853.00	 1,046,364.47	 53.7

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SMALL BOAT HARBOR

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HARBOR OPERATIONS EXP</u>					
51-800-6000 SALARIES & WAGES	64,398.16	138,890.27	647,897.00	509,006.73	21.4
51-800-6030 FICA TAXES	933.74	1,973.64	11,549.00	9,575.36	17.1
51-800-6040 WORKER'S COMP.	.00	9,580.37	2,983.00	(6,597.37)	321.2
51-800-6050 ESC TAXES	643.90	1,444.82	6,459.00	5,014.18	22.4
51-800-6060 HEALTH & LIFE INSURANCE	15,120.08	32,770.98	137,114.00	104,343.02	23.9
51-800-6070 PERS RETIREMENT	16,675.07	41,611.34	132,650.00	91,038.66	31.4
51-800-6220 BANK SERVICE CHARGES	2,247.59	19,593.94	40,000.00	20,406.06	49.0
51-800-6265 BOND INTEREST EXPENSE	.00	.00	294,587.00	294,587.00	.0
51-800-6270 DEPRECIATION	.00	.00	920,000.00	920,000.00	.0
51-800-6275 AMORTIZATION EXPENSE	.00	.00	23,760.00	23,760.00	.0
51-800-6280 DUES & SUBSCRIPTIONS	.00	365.00	250.00	(115.00)	146.0
51-800-6410 INSURANCE - LIABILITY	690.00	31,981.46	57,000.00	25,018.54	56.1
51-800-6420 INSURANCE - AUTO	.00	390.03	1,500.00	1,109.97	26.0
51-800-6430 INSURANCE EQUIPMENT	.00	.00	815.00	815.00	.0
51-800-6440 INSURANCE - PROPERTY	.00	34,732.56	65,000.00	30,267.44	53.4
51-800-6565 OUTSIDE CONTRACTORS	3,186.00	3,186.00	65,000.00	61,814.00	4.9
51-800-6570 PHYSICAL EXAMS	.00	.00	150.00	150.00	.0
51-800-6580 POSTAGE	200.00	619.50	3,300.00	2,680.50	18.8
51-800-6635 PROF. FEES - COMPUTER SUPPORT	.00	.00	3,000.00	3,000.00	.0
51-800-6650 PROF. FEES - LEGAL	.00	.00	2,000.00	2,000.00	.0
51-800-6700 PUBLICATIONS&SUBS.	.00	.00	200.00	200.00	.0
51-800-6730 EQUIPMENT RENTAL	.00	.00	5,000.00	5,000.00	.0
51-800-6740 SMALL TOOLS	159.99	426.27	2,500.00	2,073.73	17.1
51-800-6770 TRAVEL, TRAINING & DEV.	.00	306.46	6,000.00	5,693.54	5.1
51-800-6780 WASTE DISPOSAL - EVOS	.00	.00	500.00	500.00	.0
51-800-7100 REPAIRS - BUILDINGS	.00	297.25	5,000.00	4,702.75	6.0
51-800-7350 REPAIRS - EQUIPMENT	.00	.00	3,500.00	3,500.00	.0
51-800-7400 REPAIRS - VEHICLES	49.99	49.99	1,000.00	950.01	5.0
51-800-7500 PARKING LOT MAINTENANCE	.00	.00	500.00	500.00	.0
51-800-7610 REPAIRS - UTILITIES	.00	.00	5,000.00	5,000.00	.0
51-800-7750 GAS & OIL - VEHICLES	236.07	749.27	5,000.00	4,250.73	15.0
51-800-7800 REPAIRS - FACILITIES	.00	.00	3,000.00	3,000.00	.0
51-800-7820 REPAIRS - DOCKS	.00	.00	10,000.00	10,000.00	.0
51-800-8150 SUPPLIES - CONSUMABLE	114.89	291.64	19,000.00	18,708.36	1.5
51-800-8200 SUPPLIES - PARKING	.00	.00	1,000.00	1,000.00	.0
51-800-8400 SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
51-800-8550 SUPPLIES - OFFICE	.00	48.99	5,500.00	5,451.01	.9
51-800-8950 SUPPLIES - UNIFORMS	.00	.00	2,500.00	2,500.00	.0
51-800-8970 SUPPLIES - SAFETY	.00	.00	2,500.00	2,500.00	.0
51-800-9000 UTILITIES - INTERNET	1,624.00	7,345.33	25,200.00	17,854.67	29.2
51-800-9010 UTILITIES - ELECTRICITY	9,813.96	33,152.38	78,000.00	44,847.62	42.5
51-800-9040 UTILITIES - HEATING FUEL	446.35	1,575.26	4,000.00	2,424.74	39.4
51-800-9050 UTILITIES - SOLID WASTE	4,727.73	11,819.44	118,000.00	106,180.56	10.0
51-800-9070 UTILITIES - TELEPHONE	750.86	1,193.61	2,000.00	806.39	59.7
51-800-9095 UTILITIES - WATER/WASTEWATER	.00	784.02	23,000.00	22,215.98	3.4
51-800-9510 SNOW REMOVAL	.00	.00	40,800.00	40,800.00	.0
51-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	53,500.00	53,500.00	.0
TOTAL HARBOR OPERATIONS EXP	122,018.38	375,179.82	2,838,214.00	2,463,034.18	13.2

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

SMALL BOAT HARBOR

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>CAPITAL OUTLAY - FROM RESERVE</u>					
51-900-9575	BOND PRINCIPAL	.00	.00	191,996.00	191,996.00	.0
	TOTAL CAPITAL OUTLAY - FROM RESERVE	.00	.00	191,996.00	191,996.00	.0
	<u>TRANSFERS OUT</u>					
51-990-9990	TRANSFER OUT	.00	165,043.00	165,043.00	.00	100.0
	TOTAL TRANSFERS OUT	.00	165,043.00	165,043.00	.00	100.0
	TOTAL FUND EXPENDITURES	122,018.38	540,222.82	3,195,253.00	2,655,030.18	16.9
	NET REVENUE OVER EXPENDITURES	(114,081.89)	675,265.71	(933,400.00)	(1,608,665.71)	72.3

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

DELONG DOCK

ASSETS

53-000-0100	CASH - COMBINED FUND	1,486,815.64	
53-000-1201	ACCTS REC FROM DELONG DOCK	225,345.68	
53-000-1299	ALLOWANCE FOR DOUBTFUL ACCOUNT	(206,703.60)	
53-000-1810	BUILDINGS & FACILITIES	5,554,604.65	
53-000-1820	MACHINERY & EQUIPMENT	4,259.00	
53-000-1890	ACCUMULATED DEPRECIATION	(3,281,643.59)	
	TOTAL ASSETS		3,782,677.78

LIABILITIES AND EQUITY

LIABILITIES

53-000-2000	ACCOUNTS PAYABLE	69.20	
	TOTAL LIABILITIES		69.20

FUND EQUITY

53-000-3000	RETAINED EARNINGS	3,810,705.75	
	REVENUE OVER EXPENDITURES - YTD	(28,097.17)	
	BALANCE - CURRENT DATE	3,782,608.58	
	TOTAL FUND EQUITY		3,782,608.58
	TOTAL LIABILITIES AND EQUITY		3,782,677.78

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR SERVICES</u>					
53-341-4251 USER FEES & PERMITS	.00	.00	3,000.00	3,000.00	.0
53-341-4402 MOORAGE - TRANSIENT	.00	.00	5,000.00	5,000.00	.0
53-341-4404 UTILITY FEES	.00	.00	12,000.00	12,000.00	.0
53-341-4406 WHARFAGE FEES	.00	.00	120,000.00	120,000.00	.0
TOTAL CHARGES FOR SERVICES	.00	.00	140,000.00	140,000.00	.0
<u>SOURCE 360</u>					
53-360-4901 INTEREST ON BANK ACCO	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 360	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND REVENUE	.00	.00	160,000.00	160,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

DELONG DOCK

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 801</u>					
53-801-6000 SALARES & WAGES	.00	.00	55,893.00	55,893.00	.0
53-801-6030 FICA/MEDICARE	.00	.00	925.00	925.00	.0
53-801-6040 WORKER'S COMP.	.00	.00	258.00	258.00	.0
53-801-6050 ESC TAXES	.00	.00	559.00	559.00	.0
53-801-6060 HEALTH & LIFE INSURANCE	.00	.00	11,462.00	11,462.00	.0
53-801-6070 PERS RETIREMENT	.00	.00	11,889.00	11,889.00	.0
53-801-6270 DEPRECIATION	.00	.00	554,000.00	554,000.00	.0
53-801-6410 INSURANCE - LIABILITY	.00	5,504.87	11,000.00	5,495.13	50.0
53-801-6440 INSURANCE - PROPERTY	.00	8,190.40	15,700.00	7,509.60	52.2
53-801-6565 OUTSIDE CONTRACTORS	.00	.00	10,000.00	10,000.00	.0
53-801-6730 EQUIPMENT RENTAL	.00	.00	1,000.00	1,000.00	.0
53-801-6740 SMALL TOOLS	.00	.00	1,000.00	1,000.00	.0
53-801-6780 WASTE DISPOSAL - EVOS	.00	.00	8,000.00	8,000.00	.0
53-801-7350 REPAIRS - EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
53-801-7750 GAS & OIL - VEHICLES	.00	.00	500.00	500.00	.0
53-801-7820 REPAIRS - DOCKS	.00	.00	15,000.00	15,000.00	.0
53-801-8150 SUPPLIES - CONSUMABLE	.00	.00	5,000.00	5,000.00	.0
53-801-8400 SUPPLIES - FIRE SUPPRESSION	.00	.00	1,000.00	1,000.00	.0
53-801-8950 SUPPLIES - UNIFORMS	.00	.00	500.00	500.00	.0
53-801-8970 SUPPLIES - SAFETY	.00	.00	2,000.00	2,000.00	.0
53-801-9010 UTILITIES - ELECTRICITY	69.20	401.90	10,000.00	9,598.10	4.0
53-801-9050 UTILITIES - SOLID WASTE	.00	.00	2,000.00	2,000.00	.0
53-801-9095 UTILITIES - WATER/WASTEWATER	.00	.00	1,000.00	1,000.00	.0
53-801-9900 TRANSFER OUT TO GF	.00	14,000.00	14,000.00	.00	100.0
TOTAL DEPARTMENT 801	69.20	28,097.17	733,686.00	705,588.83	3.8
<u>CAPITAL OUTLAY</u>					
53-900-9540 CAP EXP EMERGENCY REPAIRS	.00	.00	10,000.00	10,000.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
TOTAL FUND EXPENDITURES	69.20	28,097.17	743,686.00	715,588.83	3.8
NET REVENUE OVER EXPENDITURES	(69.20)	(28,097.17)	(583,686.00)	(555,588.83)	(4.8)

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

MOTOR POOL

ASSETS

60-000-0100	CASH - COMBINED FUND	174,151.00	
60-000-1820	MACHINERY & EQUIPMENT	303,500.00	
60-000-1823	EQUIPMENT - VEHICLES	60,000.00	
60-000-1890	ACCUMULATED DEPRECIATION	(115,219.07)	
TOTAL ASSETS			422,431.93

LIABILITIES AND EQUITYFUND EQUITY

60-000-3000	RETAINED EARNINGS	356,800.93	
60-000-3003	RESERVE - HARBOR FUND	65,631.00	
TOTAL FUND EQUITY			422,431.93
TOTAL LIABILITIES AND EQUITY			422,431.93

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

MOTOR POOL

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MOTOR POOL OPERATING</u>					
60-800-6270 DEPRECIATION	.00	.00	28,805.00	28,805.00	.0
TOTAL MOTOR POOL OPERATING	.00	.00	28,805.00	28,805.00	.0
TOTAL FUND EXPENDITURES	.00	.00	28,805.00	28,805.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(28,805.00)	(28,805.00)	.0

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

COMPENSATED ABSENCES

ASSETS

61-000-0100	CASH - COMBINED FUND	165,816.58	
	TOTAL ASSETS		165,816.58

LIABILITIES AND EQUITYLIABILITIES

61-000-2095	ACCRUED LEAVE	165,816.58	
	TOTAL LIABILITIES		165,816.58
	TOTAL LIABILITIES AND EQUITY		165,816.58

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

REVENUE STABILIZATION FUND

ASSETS

62-000-0100	CASH - COMBINED FUND	34,788.00	
	TOTAL ASSETS		34,788.00

LIABILITIES AND EQUITY

FUND EQUITY

62-000-3000	RETAINED EARNINGS	34,788.00	
	TOTAL FUND EQUITY		34,788.00
	TOTAL LIABILITIES AND EQUITY		34,788.00

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

REVENUE STABILIZATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
62-800-9520 CAPITAL OUTLAY - EQUIPMENT	.00	.00	85,714.00	85,714.00	.0
TOTAL DEPARTMENT 800	.00	.00	85,714.00	85,714.00	.0
TOTAL FUND EXPENDITURES	.00	.00	85,714.00	85,714.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	(85,714.00)	(85,714.00)	.0

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

GENERAL FUND MRRF

ASSETS

72-000-0100	CASH - COMBINED FUND	967,996.50	
	TOTAL ASSETS		967,996.50

LIABILITIES AND EQUITY

LIABILITIES

72-000-2000	ACCOUNTS PAYABLE	21,626.71	
	TOTAL LIABILITIES		21,626.71

FUND EQUITY

72-000-3000	FUND BALANCE	587,479.91	
72-000-3201	F/B-ASSIGNED STORMDRAIN PROJEC	110,016.59	
72-000-3202	F/B-ASSIGNED PS EQUIPMENT	23,000.00	
	REVENUE OVER EXPENDITURES - YTD	225,873.29	
	BALANCE - CURRENT DATE	946,369.79	
	TOTAL FUND EQUITY		946,369.79
	TOTAL LIABILITIES AND EQUITY		967,996.50

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOURCE 390</u>					
72-390-4990	TRANSFERS-IN	.00	247,500.00	247,500.00	.00	100.0
	TOTAL SOURCE 390	.00	247,500.00	247,500.00	.00	100.0
	TOTAL FUND REVENUE	.00	247,500.00	247,500.00	.00	100.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

GENERAL FUND MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEPARTMENT 900</u>					
72-900-9200	CAPITAL EXPENDITURES	(3,482.36)	21,626.71	686,600.00	664,973.29	3.2
	TOTAL DEPARTMENT 900	(3,482.36)	21,626.71	686,600.00	664,973.29	3.2
	TOTAL FUND EXPENDITURES	(3,482.36)	21,626.71	686,600.00	664,973.29	3.2
	NET REVENUE OVER EXPENDITURES	3,482.36	225,873.29	(439,100.00)	(664,973.29)	51.4

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

HARBOR MRRF

ASSETS

73-000-0100	CASH - COMBINED FUND	694,991.67	
	TOTAL ASSETS		694,991.67

LIABILITIES AND EQUITY

FUND EQUITY

73-000-3000	FUND BALANCE	1,214,991.67	
	REVENUE OVER EXPENDITURES - YTD	(520,000.00)	
	BALANCE - CURRENT DATE	694,991.67	
	TOTAL FUND EQUITY		694,991.67
	TOTAL LIABILITIES AND EQUITY		694,991.67

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

HARBOR MRRF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 340</u>					
73-340-4405 WATER-BORNE PASSENGER FEES	.00	.00	520,000.00	520,000.00	.0
TOTAL SOURCE 340	.00	.00	520,000.00	520,000.00	.0
TOTAL FUND REVENUE	.00	.00	520,000.00	520,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

HARBOR MRRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>NON-GRANT EXPENDITURES</u>					
73-800-9205	HARBOR RENOVATION	.00	.00	368,400.00	368,400.00	.0
	TOTAL NON-GRANT EXPENDITURES	.00	.00	368,400.00	368,400.00	.0
	<u>WHITTIER SBH RE PHASE II</u>					
73-901-9990	TRANSFERED OUT	.00	520,000.00	520,000.00	.00	100.0
	TOTAL WHITTIER SBH RE PHASE II	.00	520,000.00	520,000.00	.00	100.0
	TOTAL FUND EXPENDITURES	.00	520,000.00	888,400.00	368,400.00	58.5
	NET REVENUE OVER EXPENDITURES	.00	(520,000.00)	(368,400.00)	151,600.00	(141.2)

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

HARBOR PHASE III PROJECT

ASSETS

74-000-0100	CASH - COMBINED FUND	(	147,841.59)	
74-000-1205	ACCOUNTS RECEIVABLE GRANT		298,858.88	
	TOTAL ASSETS			151,017.29

LIABILITIES AND EQUITY

LIABILITIES

74-000-2000	ACCOUNTS PAYABLE		3,063.84	
	TOTAL LIABILITIES			3,063.84

FUND EQUITY

74-000-3000	FUND BALANCE		156,141.13	
	REVENUE OVER EXPENDITURES - YTD	(	8,187.68)	
	BALANCE - CURRENT DATE		147,953.45	
	TOTAL FUND EQUITY			147,953.45
	TOTAL LIABILITIES AND EQUITY			151,017.29

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

HARBOR PHASE III PROJECT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>NON-GRANT EXPENDITURES</u>					
74-800-9205	GRANT EXPENSES	3,063.84	4,093.84	.00	(4,093.84)	.0
	TOTAL NON-GRANT EXPENDITURES	3,063.84	4,093.84	.00	(4,093.84)	.0
	<u>GRANT EXPENDITURES</u>					
74-900-9200	PROJECT COSTS - BOND EXPENSE	3,063.84	4,093.84	.00	(4,093.84)	.0
	TOTAL GRANT EXPENDITURES	3,063.84	4,093.84	.00	(4,093.84)	.0
	TOTAL FUND EXPENDITURES	6,127.68	8,187.68	.00	(8,187.68)	.0
	NET REVENUE OVER EXPENDITURES	(6,127.68)	(8,187.68)	.00	8,187.68	.0

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

WATER/WASTEWATER MRRF

ASSETS

75-000-0100	CASH - COMBINED FUND	1,372,990.96	
	TOTAL ASSETS		1,372,990.96

LIABILITIES AND EQUITY

LIABILITIES

75-000-2000	ACCOUNTS PAYABLE	3,063.84	
	TOTAL LIABILITIES		3,063.84

FUND EQUITY

75-000-3000	FUND BALANCE	1,369,927.12	
	TOTAL FUND EQUITY		1,369,927.12
	TOTAL LIABILITIES AND EQUITY		1,372,990.96

CITY OF WHITTIER
BALANCE SHEET
MARCH 31, 2025

WATER SEWER CAPITAL PROJECTS

ASSETS

76-000-0100	CASH - COMBINED FUND	(	557,158.09)	
76-000-1201	A/R NOT THRU AR JOURNAL		487,149.25	
76-000-1203	GRANTS RECEIVABLE		13,202.50	
	TOTAL ASSETS		(	56,806.34)

LIABILITIES AND EQUITY

LIABILITIES

76-000-2000	ACCOUNTS PAYABLE		8,155.00	
	TOTAL LIABILITIES			8,155.00

FUND EQUITY

	REVENUE OVER EXPENDITURES - YTD	(	64,961.34)	
	BALANCE - CURRENT DATE	(	64,961.34)	
	TOTAL FUND EQUITY		(	64,961.34)
	TOTAL LIABILITIES AND EQUITY		(	56,806.34)

CITY OF WHITTIER
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER SEWER CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
76-360-4012 FEDERAL GRANT FUNDS	.00	.00	325,000.00	325,000.00	.0
TOTAL MISCELLANEOUS	.00	.00	325,000.00	325,000.00	.0
TOTAL FUND REVENUE	.00	.00	325,000.00	325,000.00	.0

CITY OF WHITTIER
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2025

WATER SEWER CAPITAL PROJECTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WATER SEWER PROJECTS OPERATING</u>					
76-800-6271	GRANT EXPENSES	17,126.80	64,961.34	325,000.00	260,038.66	20.0
	TOTAL WATER SEWER PROJECTS OPERATI	17,126.80	64,961.34	325,000.00	260,038.66	20.0
	TOTAL FUND EXPENDITURES	17,126.80	64,961.34	325,000.00	260,038.66	20.0
	NET REVENUE OVER EXPENDITURES	(17,126.80)	(64,961.34)	.00	64,961.34	.0



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Item # 12.

City of Whitter Legislative Report

5/4/25

It was a big week in the Capital City, as Juneau begins its seasonal shift into the summer tourism season. Lines to get through the Capitol's new security screening are getting longer, with rain-soaked tourists now in the mix. If the cruise ships and longer lines don't push lawmakers to conclude their business and get out of town, the rain might!

After intense negotiations between majority and minority caucuses in both bodies, the Legislature garnered enough votes to pass its second attempt at increasing education funding. [House Bill 57](#), which originally focused on student cell phone use in schools, was amended to include a \$700 increase to the base student allocation (BSA)—a reduction from the \$1,000 increase proposed in a previously vetoed bill. The bill also includes several additional provisions that lawmakers say respond to the Governor's call for policy reforms and increased accountability. Those include changes benefitting the formation of charter schools, a grant program incentivizing improvement of student reading performances and the establishment of a task force to make recommendations on other major policy changes.

Whether the Governor deems this sufficient is yet to be seen. If the Governor vetoes the bill, which would need to happen within the next 15 days, the Legislature could then meet in a joint session and override the Governor's veto with 40 votes - a number they may be able to achieve. However, because the bill has a fiscal note and thus is an appropriation, the Governor could line-item veto that appropriation even if the bill becomes law. At that point the Legislature would need to call themselves back into a special session and reach an even higher override threshold of $\frac{3}{4}$ of the Legislature, or 45 votes. As of Friday afternoon, the Governor had not indicated what action he plans to take.

Finance Committees in both bodies revealed the latest version of their respective budget bills - [HB 53](#), the Operating Budget, in the Senate and [SB 57](#), the Capital Budget, in the House. The Senate Finance Committee trimmed \$265 million from an earlier version of the operating budget, resulting in a budget that is \$1.7 billion less than Governor Dunleavy's original proposal. The bill, including a reduced dividend amount to \$1000, passed out of the Senate Finance Committee Friday morning and is expected to be on the floor early this week. The House also made some reductions to the Senate's version of the Capital budget, and reappropriated funding for road construction projects, two of which are in Mat-Su Valley. The House Finance Committee will continue its work and take testimony on this new version of the Capital Budget this week.



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In a press conference this week, Co-chair Hoffman outlined an end-game schedule for the remainder of the session - so far, things seem to be going as planned, at least from the Senate:

- Friday, **May 2nd**: CS2 for Operating Budget passing out of Senate Finance
- Monday-Wednesday, **May 5-7**: Debate on Operating Budget on Senate Floor
- Thursday, **May 8**: Senate passes Operating Budget
- Monday, **May 12**: Organizational Meeting
- Tuesday-Friday, **May 13-16**: Conference committee process

Upcoming Schedule

Description	Date, Time & Location
SENATE FINANCE 532 -SENATE FINANCE *+ SB 184 SCHOOL BOND DEBT REIMBURSEMENT TELECONFERENCED -- Invited & Public Testimony -- Bills Previously Heard/Scheduled **Streamed live on AKL.tv**	Tue 5/6/25 9:00 AM
ADAMS 519 -HOUSE FINANCE += HB 78 RETIREMENT SYSTEMS; DEFINED BENEFIT OPT. TELECONFERENCED + SB 80 EXTEND BOARDS TELECONFERENCED -- Public Testimony -- += SB 57 APPROP: CAPITAL/FUNDS/REAPPROP TELECONFERENCED + Bills Previously Heard/Scheduled TELECONFERENCED	Wed 5/7/25 1:30 PM

Bill	Title	Prime Sponsor	Status & Upcoming Hearings	Position
HB 1	Specie As Legal Tender	MCCABE	(H) Heard & Held (4/29)	

This legislation would allow gold and silver specie to be used as legal tender in Alaska, exempting them from borough and city sales and use taxes. It also defines specie and requires a study on establishing additional forms of legal tender for state debts.

HB 13	Municipal Property Tax Exemptions	GRAY	(H) REFERRED TO RULES (4/25)	
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This legislation would allow municipalities to exempt certain properties from taxation, including long-term rental units converted from short-term rentals, mobile home parks for up to 10 years, and real property rented to low-income families at affordable rates, promoting affordable housing and community development.

HB 18	Vehicles/boats: Transfer On Death Title	RAUSCHER	(H) Heard & Held (2/13)	
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Item # 12.

This legislation aims to simplify the process of transferring ownership of vehicles and boats in Alaska upon the death of the owner. The bill allows the owner to obtain a "transfer on death title" for their vehicle or boat, which automatically transfers ownership to a designated beneficiary upon the owner's death.

HB 26	Statewide Public & Community Transit Plan	MINA	(H) VERSION: CSHB 26(TRA) AM (5/2)	
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This legislation would require DOT to develop a comprehensive, long-range intermodal transportation plan, including public, tribal, and community transit programs. It also mandates the department to study alternative means of transportation, considering economic, social, and environmental effects.

HB 31	Vessels: Registration/derelect Fund	STUTES	(S) -- Public Testimony -- (5/6) 05/06/25 1:30 PM in BUTROVICH 205	
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This bill would exempt active commercial fishing vessels from duplicative registration requirements created by the passage of SB 92, "the derelict vessel bill," in 2018. Specifically, the bill removes the requirement for U.S. Coast Guard (USCG) documented vessels with a current Commercial Fisheries Entry Commission (CFEC) license to register every three years with the Division of Motor Vehicles (DMV).

HB 33	Conflict Of Interest: Bd Fisheries/game	STUTES	(H) REFERRED TO RULES (3/21)	
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This legislation amends Alaska's conflict of interest laws for the Board of Fisheries and Board of Game members. It allows members to deliberate and participate in matters related to their personal or financial interests, but prohibits voting if it would result in a conflict of interest

HB 65	Railroad Corp. Financing	STUTES	(H) EFFECTIVE DATE(S) OF LAW 3/7/2025 (3/10)	
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HB 65 authorizes the Alaska Railroad Corporation to issue \$60 million in revenue bonds for replacing the passenger dock and terminal facility in Seward, Alaska.

HB 78	Retirement Systems; Defined Benefit Opt.	HOUSE FINANCE	(H) FINANCE at 01:30 PM ADAMS 519 (5/7) 05/07/25 1:30 PM in ADAMS 519	
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This bill would amend Alaska's retirement systems, allowing certain employees to choose between defined benefit and defined contribution plans. The legislation applies to teachers and public employees who first became members of the defined contribution retirement plan after June 30, 2006, and before July 1, 2025. It also provides for the transfer of contributions and purchase of credited service, and makes changes to medical benefits, actuarial assumptions, and plan administration.



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Item # 12.

<u>HB 80</u>	Residential Building Code	HOUSE LABOR & COM- MERCE	(H) Minutes (HL&C) (2/12)	
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HB 80 establishes the Alaska State Residential Building Code and the Alaska State Residential Building Safety Council. The bill requires residential contractors to obtain an endorsement to work on privately-owned residential structures of one to four units and comply with the state residential building code, excluding owner-built homes and recreational cabins. The Alaska Housing Finance Corporation is responsible for adopting and administering the state residential building code, which is based on the 2018 International Residential Code. The bill also allows municipalities to adopt a nationally recognized residential building code in place of the state code. The Alaska State Residential Building Safety Council is established to provide independent analysis and recommendations to the Alaska Housing Finance Corporation during the code adoption and update process. The bill takes effect on January 1, 2026.

<u>HB 169</u>	Municipal Property Tax Exemption	TO- MASZEWSKI	(H) REFERRED TO COMMUNITY & RE- GIONAL AFFAIRS (4/2)	
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This bill would exempt primary residences of residents 65+, disabled veterans, and their widows/widowers from municipal property taxes on the first \$250,000 (an increase from existing \$150,000) of assessed value. Municipalities may grant additional exemptions for hardship cases or service-connected deaths. Effective immediately.

<u>HB 216</u>	Transfer Of Railroad Land To Whittier	HOLLAND	(H) REFERRED TO TRANSPORTATION (5/2)	
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<u>SB 10</u>	Paid Family Leave/wage Replacement Insur.	DUNBAR	(S) REFERRED TO LA- BOR & COMMERCE (1/22)	
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This bill would establish a paid family leave insurance program in Alaska, providing wage replacement coverage for employees taking family leave. The program will be available to state employees, and private employers with over 50 employees can opt-in. A purchasing pool will be established for other employees.

<u>SB 50</u>	Municipal Comprehensive Plans: Housing	DUNBAR	(H) REFERRED TO RULES (4/11)	
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This bill would require first and second-class boroughs to include a housing plan in their comprehensive plans. The bill aims to guide physical, social, and economic development, including private and public sectors, and provide recommendations for implementation.

<u>SB 55</u>	Trs Contr Rate; Pers/trs Soc Secur Or Sbs	STEDMAN	(S) Heard & Held (4/14)	
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Item # 12.

This bill would adjust employer contributions in the Teachers' Retirement System and supplemental employee benefits. It amends contribution rates and eligibility for the supplemental employee benefits program, particularly for employers not participating in the federal social security system. The bill takes effect on July 1, 2025.

SB 79	Payment Of Wages; Payroll Card Account	SENATE LABOR & COM- MERCE	(H) Heard & Held (3/24)	
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This bill would amend Alaska's wage payment laws to allow employers to pay employees via payroll card accounts, provided employees have voluntarily authorized the method. The bill sets requirements for payroll card accounts, including cost-free withdrawals, balance checks, and insurance of employee wages.

SB 81	Public Employer Pension Contributions	STEDMAN	(S) Heard & Held (4/4)	
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This bill would adjust employer contribution rates in Alaska's Teachers' Retirement System and Public Employees' Retirement System. It ensures the annual employer contribution rate covers normal costs, past service liability, and required employer contributions.

SB 130	Fisheries Prod Development Tax Credit	RULES	(S) REFERRED TO FINANCE (4/15)	
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This bill expands the Fisheries Product Development Tax Credit to further incentivize value-added products, new technologies, and innovative processes that enhance the quality and value of Alaska's seafood.

SB 135	Refund Of Fish Business Tax To Munis	RULES	(S) REFERRED TO FINANCE (4/15)	
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This bill would revise how fisheries tax revenue from the fisheries business tax and the fishery resource landing tax is distributed to or "shared" with municipalities in Alaska. Its intent is to ensure that additional revenue provided under this act is used by municipalities specifically for the maintenance and improvement of harbor facilities.

SB 140	Fire Station Grant Program	STEDMAN	(S) -- Invited & Public Testimony -- (5/6) 05/06/25 1:30 PM in BELTZ 105 (TSBldg)	
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The bill establishes a matching grant program for fire station construction and renovation in Alaska. The program provides up to 50% of total project costs to eligible applicants. A fire station grant fund is created to manage appropriations, which may be expended without further approval. The department must use at least 50% of the fund's balance each fiscal year for grants.



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Item # 12.

City of Whitter Legislative Report

4/13/25

It was another big week in the Capital City with major movement on the education bill (HB 69) and a tumultuous end to the House's work on the operating budget (HB 53) Friday. The Senate revealed the new bare-bones Capital Budget, and the Legislature continues its probe into the AKLNG project with AIDEA back at the committee table for further inquiries.

After significant changes were made to the House's version of HB 69 in the Senate Education Committee, the Senate adopted a committee substitute (CS) that stripped the bill down to just a few lines, limiting the bill to a \$1,000 increase to the base student allocation (BSA). This stripped-down version of the bill passed the Senate despite a clear message from the Governor indicating the bill would see his veto pen if left unchanged.

After lengthy debate on the Senate floor Friday, the bill passed along party lines and went to the House for concurrence. The House concurred with the Senate's version of HB 69 despite protest by the House Minority. The bill now goes to the Governor who will have 15 days to sign or veto the bill. It is looking increasingly likely that we will see a Special Session on Education this year.

HB 53, the operating budget, was similarly a point of contention this week as lawmakers tried (and failed) to reach a compromise on the Permanent Fund Dividend (PFD). During press conferences members of both caucuses in the House acknowledged that negotiations had stalled and called on the Governor to provide leadership to help break the deadlock. The latest version of HB 53 from House Finance retained a full PFD, resulting in an operating budget with a significant deficit. Members of the House Finance Committee majority attempted to address the issue before advancing the bill to the House floor, but their efforts were ultimately unsuccessful.

As a result, the version of HB 53 that includes a full Permanent Fund Dividend (PFD) passed out of committee and took center stage during House floor proceedings on Friday. Despite sending an amendment deadline of 5pm Monday, April 14th, a single amendment offered by the Finance Co-Chair changing the statutory



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dividend formula to a 75/25 split was offered and passed, sending House Minority members into a tailspin. With three members of their caucus gone, the House Minority did not have the votes to stop the reduced PFD amendment from passing.

The House adjourned shortly after passing the amendment, with tensions higher than ever between the two coalitions. Below is an outline by independent budget analyst, Neil Steineger, that shows the impact to the operating budget with the reduced PFD:

FY2025		FY2026	
Revenue (3/12 Forecast)		Revenue (3/12 Forecast)	
POMV	3,657.3	POMV	3,798.9
Traditional	2,604.1	Traditional	2,329.7
Total UGF Revenue	6,261.4	Total UGF Revenue	6,128.6
Expenditures		Expenditures	
Operating	5,093.2	Operating (HFIN)	5,213.3
Capital	330.7	Capital (SFIN)	174.7
Transfers	4.3	Transfers	6.6
PFD	914.3	PFD	949.7
Supplementals	113.0	Labor Contracts (Placeholder)	23.0
Total	6,455.5	Total	6,367.3
Surplus/(Deficit)	(194.1)	Surplus/(Deficit)	(238.7)

There's still more work to be done as indicated by the remaining deficit, but it is a significant step forward in getting to a balanced budget. The bill is expected to have a hefty amendment package by the deadline Monday for debate next week before the bill goes over to the Senate.

The Senate Finance Committee released its version of the capital budget on Thursday, presenting a significantly smaller budget compared to Governor Dunleavy's original submission. The committee's version includes approximately \$120 million less in project funding. These reductions were achieved by beginning with a "federal match only" framework introduced the previous week and selectively adding back projects related to the maintenance of state buildings and vessels. You can watch the bill's presentation [here](#).

With Easter around the corner, it will be a somewhat light week next week for committee hearings outside of the budget bills.



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It's also expected that visitors will see progress on the Capitol's new screening procedures, with a notification sent out this week that equipment may be installed as early as Monday, so plan accordingly when visiting the Capitol.

Upcoming Schedule

Description	Date, Time & Location
BARNES 124 -HOUSE COMMUNITY & REGIONAL AFFAIRS += HB 13 MUNICIPAL PROPERTY TAX EXEMPTIONS TELECONFERENCED -- Invited & Public Testimony -- += HB 162 DIGITAL PRODUCT REPAIR TELECONFERENCED -- Testimony -- + Bills Previously Heard/Scheduled TELECONFERENCED	Tue 4/15/25 8:00 AM

Bill	Title	Prime Sponsor	Status & Upcoming Hearings	Position
HB 1	Specie As Legal Tender	MCCABE	(H) STATE AFFAIRS at 03:15 PM GRUENBERG 120 (4/15) 04/15/25 3:15 PM in GRUENBERG 120	

This legislation would allow gold and silver specie to be used as legal tender in Alaska, exempting them from borough and city sales and use taxes. It also defines specie and requires a study on establishing additional forms of legal tender for state debts.

HB 13	Municipal Property Tax Exemptions	GRAY	(H) -- Invited & Public Testimony -- (4/15) 04/15/25 8:00 AM in BARNES 124	
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This legislation would allow municipalities to exempt certain properties from taxation, including long-term rental units converted from short-term rentals, mobile home parks for up to 10 years, and real property rented to low-income families at affordable rates, promoting affordable housing and community development.

HB 18	Vehicles/boats: Transfer On Death Title	RAUSCHER	(H) Heard & Held (2/13)	
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This legislation aims to simplify the process of transferring ownership of vehicles and boats in Alaska upon the death of the owner. The bill allows the owner to obtain a "transfer on death title" for their vehicle or boat, which automatically transfers ownership to a designated beneficiary upon the owner's death.

HB 26	Statewide Public & Community Transit Plan	MINA	(H) REFERRED TO RULES (4/11)	
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Item # 12.

This legislation would require DOT to develop a comprehensive, long-range intermodal transportation plan, including public, tribal, and community transit programs. It also mandates the department to study alternative means of transportation, considering economic, social, and environmental effects.

HB 31	Vessels: Registration/derelict Fund	STUTES	(H) VERSION: HB 31 (4/11)	
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This bill would exempt active commercial fishing vessels from duplicative registration requirements created by the passage of SB 92, “the derelict vessel bill,” in 2018. Specifically, the bill removes the requirement for U.S. Coast Guard (USCG) documented vessels with a current Commercial Fisheries Entry Commission (CFEC) license to register every three years with the Division of Motor Vehicles (DMV).

HB 33	Conflict Of Interest: Bd Fisheries/game	STUTES	(H) REFERRED TO RULES (3/21)	
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This legislation amends Alaska's conflict of interest laws for the Board of Fisheries and Board of Game members. It allows members to deliberate and participate in matters related to their personal or financial interests, but prohibits voting if it would result in a conflict of interest

HB 65	Railroad Corp. Financing	STUTES	(H) EFFECTIVE DATE(S) OF LAW 3/7/2025 (3/10)	
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HB 65 authorizes the Alaska Railroad Corporation to issue \$60 million in revenue bonds for replacing the passenger dock and terminal facility in Seward, Alaska.

HB 78	Retirement Systems; Defined Benefit Opt.	HOUSE FINANCE	(H) Heard & Held (4/4)	
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This bill would amend Alaska's retirement systems, allowing certain employees to choose between defined benefit and defined contribution plans. The legislation applies to teachers and public employees who first became members of the defined contribution retirement plan after June 30, 2006, and before July 1, 2025. It also provides for the transfer of contributions and purchase of credited service, and makes changes to medical benefits, actuarial assumptions, and plan administration.

HB 80	Residential Building Code	HOUSE LABOR & COMMERCE	(H) Minutes (HL&C) (2/12)	
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HB 80 establishes the Alaska State Residential Building Code and the Alaska State Residential Building Safety Council. The bill requires residential contractors to obtain an endorsement to work on privately-owned residential structures of one to four units and comply with the state residential building code, excluding owner-built homes and recreational cabins. The Alaska Housing Finance Corporation is responsible for adopting and administering the state residential build-



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ing code, which is based on the 2018 International Residential Code. The bill also allows municipalities to adopt a nationally recognized residential building code in place of the state code. The Alaska State Residential Building Safety Council is established to provide independent analysis and recommendations to the Alaska Housing Finance Corporation during the code adoption and update process. The bill takes effect on January 1, 2026.

HB 169	Municipal Property Tax Exemption	TO-MASZEWSKI	(H) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (4/2)	
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This bill would exempt primary residences of residents 65+, disabled veterans, and their widows/widowers from municipal property taxes on the first \$250,000 (an increase from existing \$150,000) of assessed value. Municipalities may grant additional exemptions for hardship cases or service-connected deaths. Effective immediately.

SB 10	Paid Family Leave/wage Replacement Insur.	DUNBAR	(S) REFERRED TO LABOR & COMMERCE (1/22)	
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This bill would establish a paid family leave insurance program in Alaska, providing wage replacement coverage for employees taking family leave. The program will be available to state employees, and private employers with over 50 employees can opt-in. A purchasing pool will be established for other employees.

SB 50	Municipal Comprehensive Plans: Housing	DUNBAR	(H) REFERRED TO RULES (4/11)	
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This bill would require first and second-class boroughs to include a housing plan in their comprehensive plans. The bill aims to guide physical, social, and economic development, including private and public sectors, and provide recommendations for implementation.

SB 55	Trs Contr Rate; Pers/trs Soc Secur Or Sbs	STEDMAN	(S) -- Invited & Public Testimony -- (4/14)	
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This bill would adjust employer contributions in the Teachers' Retirement System and supplemental employee benefits. It amends contribution rates and eligibility for the supplemental employee benefits program, particularly for employers not participating in the federal social security system. The bill takes effect on July 1, 2025.

SB 79	Payment Of Wages; Payroll Card Account	SENATE LABOR & COMMERCE	(H) Heard & Held (3/24)	
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This bill would amend Alaska's wage payment laws to allow employers to pay employees via payroll card accounts, provided employees have voluntarily authorized the method. The bill sets requirements for payroll card accounts, including cost-free withdrawals, balance checks, and insurance of employee wages.



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SB 81	Public Employer Pension Contributions	STEDMAN	(S) Heard & Held (4/4)	
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This bill would adjust employer contribution rates in Alaska's Teachers' Retirement System and Public Employees' Retirement System. It ensures the annual employer contribution rate covers normal costs, past service liability, and required employer contributions.

SB 130	Fisheries Prod Development Tax Credit	RULES	(S) Moved CSSB 130(RES) Out of Committee (4/11)	
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This bill expands the Fisheries Product Development Tax Credit to further incentivize value-added products, new technologies, and innovative processes that enhance the quality and value of Alaska's seafood.

SB 135	Refund Of Fish Business Tax To Munis	RULES	(S) Moved CSSB 135(RES) Out of Committee (4/11)	
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This bill would revise how fisheries tax revenue from the fisheries business tax and the fishery resource landing tax is distributed to or "shared" with municipalities in Alaska. Its intent is to ensure that additional revenue provided under this act is used by municipalities specifically for the maintenance and improvement of harbor facilities.

SB 140	Fire Station Grant Program	STEDMAN	(S) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (3/24)	
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City of Whitter Legislative Report **4/18/25**

The lead-up to the long Easter weekend was short but eventful. After extensive debate and over 100 amendments, the House passed a \$6.2 billion operating budget that includes a \$1,400 Permanent Fund Dividend (PFD). The budget carries a projected \$450 million deficit, which the House Majority aims to address through a one-time withdrawal from the Constitutional Budget Reserve (CBR), one of the state’s primary savings accounts. While the overall budget passed along caucus lines—with the 21-member majority coalition in support and the 19-member Republican minority opposed—the vote to access the CBR fell short. Minority members raised concerns about the state’s continued reliance on savings and a lack of willingness to match expenditures with existing revenues.

Meanwhile, the Senate passed its own lean Capital Budget, focused mainly on securing federal matching funds and covering essential deferred maintenance. At a press conference earlier this week, Co-Chair Stedman said of the Capital Budget, “Ain’t nothing for nobody,” though he expressed confidence in the ongoing budget negotiations and timeline. It is expected the Senate will make significant changes to the House’s version of the Operating Budget, as majority members in the Senate have expressed an unwillingness to draw into the CBR to fund FY26 operations.

The Legislature transmitted its paired-down education bill, HB 69, to the Governor on April 14th. Well ahead of the 15-day window, the Governor took action on Thursday, vetoing the bill and revealing his own education funding proposal at a press conference Thursday morning. The bill is expected to be read across the House and Senate floors on Monday, though the Governor indicated he may release the proposal to the press prior to that transmittal. The Legislature has the opportunity to override the Governor’s veto of HB 69 though several lawmakers have already indicated there likely aren’t enough votes to do it. An override requires support from 40 of the 60 legislators in a joint session—a high bar in the current environment.

Near the end of Thursday’s press conference, a spokesperson from Alaska Public Media asked the Governor how he would address the fiscal challenges currently facing the Legislature. His response was unexpectedly candid. The Governor said



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he'd use the state's savings accounts to balance this year's budget—on the condition that a committed group of legislators reconvene later this summer to craft a long-term, sustainable fiscal plan. “The reality is, we’re not going to get it done in the next couple of weeks.”

We hope you have a meaningful Easter weekend with friends and family. Next week will have a late start with most lawmakers home through Monday, but the short week is guaranteed to be another eventful one.

Upcoming Schedule

Description	Date, Time & Location
BARNES 124 -HOUSE COMMUNITY & REGIONAL AFFAIRS += HB 13 MUNICIPAL PROPERTY TAX EXEMPTIONS TELECONFERENCED -- Public Testimony -- + Bills Previously Heard/Scheduled TELECONFERENCED	Tue 4/22/25 8:00 AM
BARNES 124 -HOUSE COMMUNITY & REGIONAL AFFAIRS + Presentation: Power Cost Equalization by Curtis Thayer, Executive Director, Alaska Energy Authority -- Testimony -- *+ HB 184 AIDEA FINANCE WORKFORCE HOUSING DEVELOP. TELECONFERENCED -- Testimony -- += HB 13 MUNICIPAL PROPERTY TAX EXEMPTIONS TELECONFERENCED -- Testimony -- + Bills Previously Heard/Scheduled TELECONFERENCED	Thu 4/24/25 8:00 AM

Bill	Title	Prime Sponsor	Status & Upcoming Hearings	Position
<u>HB 1</u>	Specie As Legal Tender	MCCABE	(H) -- MEETING CANCELED -- (4/15)	

This legislation would allow gold and silver specie to be used as legal tender in Alaska, exempting them from borough and city sales and use taxes. It also defines specie and requires a study on establishing additional forms of legal tender for state debts.



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HB 13	Municipal Property Tax Exemptions	GRAY	(H) -- Testimony <Invitation Only> -- (4/24) 04/22/25 8:00 AM in BARNES 124 04/24/25 8:00 AM in BARNES 124	
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This legislation would allow municipalities to exempt certain properties from taxation, including long-term rental units converted from short-term rentals, mobile home parks for up to 10 years, and real property rented to low-income families at affordable rates, promoting affordable housing and community development.

HB 18	Vehicles/boats: Transfer On Death Title	RAUSCHER	(H) Heard & Held (2/13)	
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This legislation aims to simplify the process of transferring ownership of vehicles and boats in Alaska upon the death of the owner. The bill allows the owner to obtain a "transfer on death title" for their vehicle or boat, which automatically transfers ownership to a designated beneficiary upon the owner's death.

HB 26	Statewide Public & Community Transit Plan	MINA	(H) REFERRED TO RULES (4/11)	
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This legislation would require DOT to develop a comprehensive, long-range intermodal transportation plan, including public, tribal, and community transit programs. It also mandates the department to study alternative means of transportation, considering economic, social, and environmental effects.

HB 31	Vessels: Registration/derelect Fund	STUTES	(S) -- Testimony <Invitation Only> -- (4/24) 04/24/25 1:30 PM in BUTROVICH 205	
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This bill would exempt active commercial fishing vessels from duplicative registration requirements created by the passage of SB 92, "the derelict vessel bill," in 2018. Specifically, the bill removes the requirement for U.S. Coast Guard (USCG) documented vessels with a current Commercial Fisheries Entry Commission (CFEC) license to register every three years with the Division of Motor Vehicles (DMV).

HB 33	Conflict Of Interest: Bd Fisheries/game	STUTES	(H) REFERRED TO RULES (3/21)	
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This legislation amends Alaska's conflict of interest laws for the Board of Fisheries and Board of Game members. It allows members to deliberate and participate in matters related to their personal or financial interests, but prohibits voting if it would result in a conflict of interest

HB 65	Railroad Corp. Financing	STUTES	(H) EFFECTIVE DATE(S) OF LAW 3/7/2025 (3/10)	
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HB 65 authorizes the Alaska Railroad Corporation to issue \$60 million in revenue bonds for replacing the passenger dock and terminal facility in Seward, Alaska.

HB 78	Retirement Systems; Defined Benefit Opt.	HOUSE FINANCE	(H) Heard & Held (4/4)	
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This bill would amend Alaska's retirement systems, allowing certain employees to choose between defined benefit and defined contribution plans. The legislation applies to teachers and public employees who first became members of the defined contribution retirement plan after June 30, 2006, and before July 1, 2025. It also provides for the transfer of contributions and purchase of credited service, and makes changes to medical benefits, actuarial assumptions, and plan administration.

HB 80	Residential Building Code	HOUSE LABOR & COMMERCE	(H) Minutes (HL&C) (2/12)	
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HB 80 establishes the Alaska State Residential Building Code and the Alaska State Residential Building Safety Council. The bill requires residential contractors to obtain an endorsement to work on privately-owned residential structures of one to four units and comply with the state residential building code, excluding owner-built homes and recreational cabins. The Alaska Housing Finance Corporation is responsible for adopting and administering the state residential building code, which is based on the 2018 International Residential Code. The bill also allows municipalities to adopt a nationally recognized residential building code in place of the state code. The Alaska State Residential Building Safety Council is established to provide independent analysis and recommendations to the Alaska Housing Finance Corporation during the code adoption and update process. The bill takes effect on January 1, 2026.

HB 169	Municipal Property Tax Exemption	TO-MASZEWSKI	(H) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (4/2)	
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This bill would exempt primary residences of residents 65+, disabled veterans, and their widows/widowers from municipal property taxes on the first \$250,000 (an increase from existing \$150,000) of assessed value. Municipalities may grant additional exemptions for hardship cases or service-connected deaths. Effective immediately.

SB 10	Paid Family Leave/wage Replacement Insur.	DUNBAR	(S) REFERRED TO LABOR & COMMERCE (1/22)	
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This bill would establish a paid family leave insurance program in Alaska, providing wage replacement coverage for employees taking family leave. The program will be available to state employees, and private employers with over 50 employees can opt-in. A purchasing pool will be established for other employees.

SB 50	Municipal Comprehensive Plans: Housing	DUNBAR	(H) REFERRED TO RULES (4/11)	
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This bill would require first and second-class boroughs to include a housing plan in their comprehensive plans. The bill aims to guide physical, social, and economic development, including private and public sectors, and provide recommendations for implementation.

SB 55	Trs Contr Rate; Pers/trs Soc Secur Or Sbs	STEDMAN	(S) Heard & Held (4/14)	
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This bill would adjust employer contributions in the Teachers' Retirement System and supplemental employee benefits. It amends contribution rates and eligibility for the supplemental employee benefits program, particularly for employers not participating in the federal social security system. The bill takes effect on July 1, 2025.

SB 79	Payment Of Wages; Payroll Card Account	SENATE LABOR & COM- MERCE	(H) Heard & Held (3/24)	
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This bill would amend Alaska's wage payment laws to allow employers to pay employees via payroll card accounts, provided employees have voluntarily authorized the method. The bill sets requirements for payroll card accounts, including cost-free withdrawals, balance checks, and insurance of employee wages.

SB 81	Public Employer Pension Contributions	STEDMAN	(S) Heard & Held (4/4)	
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This bill would adjust employer contribution rates in Alaska's Teachers' Retirement System and Public Employees' Retirement System. It ensures the annual employer contribution rate covers normal costs, past service liability, and required employer contributions.

SB 130	Fisheries Prod Develop- ment Tax Credit	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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This bill expands the Fisheries Product Development Tax Credit to further incentivize value-added products, new technologies, and innovative processes that enhance the quality and value of Alaska's seafood.

SB 135	Refund Of Fish Business Tax To Munis	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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This bill would revise how fisheries tax revenue from the fisheries business tax and the fishery resource landing tax is distributed to or "shared" with municipalities in Alaska. Its intent is to ensure that additional revenue provided under this act is used by municipalities specifically for the maintenance and improvement of harbor facilities.

SB 140	Fire Station Grant Pro- gram	STEDMAN	(S) -- Testimony <Invitation Only> -- (4/22) 04/22/25 1:30 PM in BELTZ 105 (TSBldg)	
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Item # 12.

The bill establishes a matching grant program for fire station construction and renovation in Alaska. The program provides up to 50% of total project costs to eligible applicants. A fire station grant fund is created to manage appropriations, which may be expended without further approval. The department must use at least 50% of the fund's balance each fiscal year for grants.



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City of Whitter Legislative Report

4/27/25

As the first session of the 34th Alaska State Legislature nears its 121-day limit, a clearer path to conclusion is beginning to emerge. A growing consensus around the state's challenging fiscal condition has diminished the typical competition for district priorities, prompting lawmakers to concentrate on a select few pressing issues. Balancing the budget—complicated by declining oil prices and market instability—and developing a viable education package that meets the Executive Branch's approval have become the two critical items necessary for adjournment.

Following a failed attempt by the Legislature to override the Governor's veto of HB 69—the pared-down education bill aimed at increasing the base student allocation (BSA) by \$1,000—the Senate Finance Committee swiftly advanced its new education funding measure, HB 57, out of committee and onto the Senate Floor on Friday. This bill, titled "[Communication Devices in Public Schools](#)," was amended in the Senate Finance Committee to include a \$700 BSA and several policy provisions that reflect some requests from the Executive Branch. The Governor has indicated in a statement that he may sign the bill, but only if additional policy measures are incorporated. The Senate plans to review amendments on the floor Monday morning and subsequently send the bill back to the House for concurrence later that same day. Should this second attempt to address education funding be vetoed by the Governor, the Legislature will likely pursue another override attempt.

On Thursday, the Senate unveiled its version of the Operating Budget, which slashes approximately \$206 million from the budget originally submitted by the House. While it retains the 75/25 dividend split (\$1,400), it eliminates nearly all the additional appropriations made by the House. Despite these cuts, a deficit persists; however, Co-Chair Hoffman indicated that he anticipates this issue will be addressed through further reductions as the bill progresses through the legislative process. Additionally, a provision added by the House to utilize one of the state's savings accounts to fund the FY26 budget was also removed, in line with the Senate Majority's strict policy against using savings to balance this year's budget. Meanwhile, the House has yet to reveal its adjustments to the Capital Budget and is focusing this week on several non-budgetary bills introduced during the session.



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Energy remains a critical concern for lawmakers, who are closely examining several major initiatives designed to address the state's natural gas needs. Key among these efforts are the potential importation of natural gas and the revitalization of the Alaska Liquefied Natural Gas (AKLNG) Project, spearheaded by the Alaska Gasline Development Corporation (AGDC), a state-owned entity. However, lawmakers have expressed worries about a lack of transparency regarding these initiatives, cautioning that they could pose financial risks to the state and highlighting the necessity for more comprehensive information. In response, the Legislature has invited representatives from the industry and AGDC to present before committees, aiming to enhance their understanding of the current status of these projects. On Wednesday, the Joint Legislative Budget & Audit Committee convened with AGDC, leading to a robust discussion as lawmakers scrutinized the project.

Stay tuned for another busy week ahead.

Upcoming Schedule

Description	Date, Time & Location
ADAMS 519 -HOUSE FINANCE += HB 78 RETIREMENT SYSTEMS; DEFINED BENEFIT OPT. TELE- CONFERENCED + Presentation: Actuarial Presentation by David J. TELECONFERENCED Kershner, Principal, Consulting Actuary, Gallagher + Bills Previously Heard/Scheduled TELECONFERENCED	Tue 4/29/25 1:30 PM
GRUENBERG 120 -HOUSE STATE AFFAIRS *+ HB 1 SPECIE AS LEGAL TENDER TELECONFERENCED += HJR 10 CONST AM: PERMANENT FUND; POMV;EARNINGS TELE- CONFERENCED -- Public Testimony -- += HCR 2 AMEND UNIFORM RULES: ABSTAIN FROM VOTING TELE- CONFERENCED *+ HB 170 REPORTING VIOLENT CRIMES TELECONFERENCED + Bills Previously Heard/Scheduled TELECONFERENCED	Tue 4/29/25 3:15 PM

Bill	Title	Prime Sponsor	Status & Upcoming Hearings	Position
HB 1	Specie As Legal Tender	MCCABE	(H) STATE AFFAIRS at 03:15 PM GRUENBERG 120 (4/29) 04/29/25 3:15 PM in GRUENBERG 120	



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This legislation would allow gold and silver specie to be used as legal tender in Alaska, exempting them from borough and city sales and use taxes. It also defines specie and requires a study on establishing additional forms of legal tender for state debts.

HB 13	Municipal Property Tax Exemptions	GRAY	(H) REFERRED TO RULES (4/25)	
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This legislation would allow municipalities to exempt certain properties from taxation, including long-term rental units converted from short-term rentals, mobile home parks for up to 10 years, and real property rented to low-income families at affordable rates, promoting affordable housing and community development.

HB 18	Vehicles/boats: Transfer On Death Title	RAUSCHER	(H) Heard & Held (2/13)	
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This legislation aims to simplify the process of transferring ownership of vehicles and boats in Alaska upon the death of the owner. The bill allows the owner to obtain a "transfer on death title" for their vehicle or boat, which automatically transfers ownership to a designated beneficiary upon the owner's death.

HB 26	Statewide Public & Community Transit Plan	MINA	(H) REFERRED TO RULES (4/11)	
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This legislation would require DOT to develop a comprehensive, long-range intermodal transportation plan, including public, tribal, and community transit programs. It also mandates the department to study alternative means of transportation, considering economic, social, and environmental effects.

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HB 78	Retirement Systems; Defined Benefit Opt.	HOUSE FINANCE	(H) FINANCE at 01:30 PM ADAMS 519 (4/29) 04/29/25 1:30 PM in ADAMS 519	
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HB 80	Residential Building Code	HOUSE LABOR & COMMERCE	(H) Minutes (HL&C) (2/12)	
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HB 169	Municipal Property Tax Exemption	TO-MASZEWSKI	(H) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (4/2)	
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SB 10	Paid Family Leave/wage Replacement Insur.	DUNBAR	(S) REFERRED TO LABOR & COMMERCE (1/22)	
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This bill would establish a paid family leave insurance program in Alaska, providing wage replacement coverage for employees taking family leave. The program will be available to state employees, and private employers with over 50 employees can opt-in. A purchasing pool will be established for other employees.

SB 50	Municipal Comprehensive Plans: Housing	DUNBAR	(H) REFERRED TO RULES (4/11)	
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SB 55	Trs Contr Rate; Pers/trs Soc Secur Or Sbs	STEDMAN	(S) Heard & Held (4/14)	
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SB 79	Payment Of Wages; Payroll Card Account	SENATE LABOR & COM- MERCE	(H) Heard & Held (3/24)	
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This bill would amend Alaska's wage payment laws to allow employers to pay employees via payroll card accounts, provided employees have voluntarily authorized the method. The bill sets requirements for payroll card accounts, including cost-free withdrawals, balance checks, and insurance of employee wages.

SB 81	Public Employer Pension Contributions	STEDMAN	(S) Heard & Held (4/4)	
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SB 130	Fisheries Prod Develop- ment Tax Credit	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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SB 135	Refund Of Fish Business Tax To Munis	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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This bill would revise how fisheries tax revenue from the fisheries business tax and the fishery resource landing tax is distributed to or "shared" with municipalities in Alaska. Its intent is to ensure that additional revenue provided under this act is used by municipalities specifically for the maintenance and improvement of harbor facilities.

SB 140	Fire Station Grant Pro- gram	STEDMAN	(S) -- Testimony <Invitation Only> -- -- MEETING CANCELED -- (4/22)	
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Item # 12.

The bill establishes a matching grant program for fire station construction and renovation in Alaska. The program provides up to 50% of total project costs to eligible applicants. A fire station grant fund is created to manage appropriations, which may be expended without further approval. The department must use at least 50% of the fund's balance each fiscal year for grants.



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Item # 12.

City of Whitter Legislative Report

5/12/25

In the closing weeks of the first regular session of the 34th Alaska State Legislature, the momentum towards an orderly and timely conclusion has encountered significant obstacles. Governor Dunleavy made headlines this week by declaring his intention to veto the Legislature's latest compromise effort on education funding, HB 57. During a meeting with district superintendents, he also raised the possibility of vetoing education funding in the FY26 budget should lawmakers fail to provide the education policies he has proposed.

While it appears that the votes necessary to override the anticipated veto exist within the Legislature, such outcomes are never assured. Moreover, Governor Dunleavy has expressed disinterest in a revenue bill passed by the Legislature that seeks to extend Alaska's corporate tax to online businesses located outside the state—this legislation serves as a financial mechanism for a reading grant incentive included in HB 57. His recent remarks suggest that any tax-related measures sent to him this session are unlikely to escape veto.

Simultaneously, HB 53, the Operating Budget, is headed to a conference committee after the House declined to agree with the Senate's amendments. During the House floor debate, several lawmakers voiced dissatisfaction over austere cuts to vital community services made by the Senate, while others advocated for one last chance to increase the dividend. In contrast, some minority members recommended concurring with the Senate's stringent version, fearing that the conference committee's deliberations might result in further unaffordable inclusions for the State. Ultimately, the House's attempt to concur failed, with a vote of 11-27. Limited negotiations regarding the differences between the House and Senate versions of the Operating Budget are scheduled to begin next week, although neither chamber has yet appointed members to the conference committee—action anticipated to occur as early as Monday.

This weekend marked the House's first floor session, during which six pieces of legislation, including SB 57, the Capital Budget, were on the agenda. The most contentious piece of legislation discussed was HB 78, a defined benefit bill championed by Representative Kopp. A lengthy debate ensued over numerous amendments, primarily from minority members aiming to mitigate the potential financial implications of the legislation. Ultimately, the bill was tabled for a vote at the next floor session on Monday. This postponement applied to most bills on the calendar, except for SB 183, a Senate Rules bill intended to address the Department of Revenue's resistance to provide essential information



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to the State's auditor. This bill smoothly traversed the committee process and following a nearly unanimous vote on Saturday, is now heading to the Governor for approval.

As the week unfolds, this coming Monday is poised to be exceptionally busy at the Capitol. The House will consider amendments to the Capital Budget and vote on several key bills that were deferred from Saturday. Additionally, the conference committee will begin its critical work, enabling lawmakers to make one final push to advance priority funding before the session concludes.

Have a great week.

Upcoming Schedule

Description	Date, Time & Location
BUTROVICH 205 -SENATE TRANSPORTATION *+ SB 191 TRANSFER OF RAILROAD LAND TO WHITTIER TELECONFERENCED -- Testimony -- **Streamed live on AKL.tv**	Thu 5/15/25 1:30 PM

Bill	Title	Prime Sponsor	Status & Upcoming Hearings	Position
HB 1	Specie As Legal Tender	MCCABE	(H) -- Public Testimony <Time Limit May Be Set> -- (5/15)	

This legislation would allow gold and silver specie to be used as legal tender in Alaska, exempting them from borough and city sales and use taxes. It also defines specie and requires a study on establishing additional forms of legal tender for state debts.

HB 13	Municipal Property Tax Exemptions	GRAY	(H) ADVANCED TO THIRD READING 5/12 CALENDAR (5/10)	
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This legislation would allow municipalities to exempt certain properties from taxation, including long-term rental units converted from short-term rentals, mobile home parks for up to 10 years, and real property rented to low-income families at affordable rates, promoting affordable housing and community development.

HB 18	Vehicles/boats: Transfer On Death Title	RAUSCHER	(H) Heard & Held (2/13)	
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This legislation aims to simplify the process of transferring ownership of vehicles and boats in Alaska upon the death of the owner. The bill allows the owner to obtain a "transfer on death title" for their vehicle or boat, which automatically transfers ownership to a designated beneficiary upon the owner's death.



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HB 26	Statewide Public & Community Transit Plan	MINA	(S) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (5/5)	
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This legislation would require DOT to develop a comprehensive, long-range intermodal transportation plan, including public, tribal, and community transit programs. It also mandates the department to study alternative means of transportation, considering economic, social, and environmental effects.

HB 31	Vessels: Registration/derelect Fund	STUTES	(S) REFERRED TO FINANCE (5/7)	
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This bill would exempt active commercial fishing vessels from duplicative registration requirements created by the passage of SB 92, “the derelict vessel bill,” in 2018. Specifically, the bill removes the requirement for U.S. Coast Guard (USCG) documented vessels with a current Commercial Fisheries Entry Commission (CFEC) license to register every three years with the Division of Motor Vehicles (DMV).

HB 33	Conflict Of Interest: Bd Fisheries/game	STUTES	(H) RULES TO CALENDAR 5/12/2025 (5/12)	
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This legislation amends Alaska's conflict of interest laws for the Board of Fisheries and Board of Game members. It allows members to deliberate and participate in matters related to their personal or financial interests, but prohibits voting if it would result in a conflict of interest

HB 65	Railroad Corp. Financing	STUTES	(H) EFFECTIVE DATE(S) OF LAW 3/7/2025 (3/10)	
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HB 65 authorizes the Alaska Railroad Corporation to issue \$60 million in revenue bonds for replacing the passenger dock and terminal facility in Seward, Alaska.

HB 78	Retirement Systems; Defined Benefit Opt.	HOUSE FINANCE	(H) ADVANCED TO THIRD READING 5/12 CALENDAR (5/10)	
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This bill would amend Alaska's retirement systems, allowing certain employees to choose between defined benefit and defined contribution plans. The legislation applies to teachers and public employees who first became members of the defined contribution retirement plan after June 30, 2006, and before July 1, 2025. It also provides for the transfer of contributions and purchase of credited service, and makes changes to medical benefits, actuarial assumptions, and plan administration.

HB 80	Residential Building Code	HOUSE LABOR & COMMERCE	(H) Minutes (HL&C) (2/12)	
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HB 80 establishes the Alaska State Residential Building Code and the Alaska State Residential Building Safety Council. The bill requires residential contractors to obtain an endorsement to



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work on privately-owned residential structures of one to four units and comply with the state residential building code, excluding owner-built homes and recreational cabins. The Alaska Housing Finance Corporation is responsible for adopting and administering the state residential building code, which is based on the 2018 International Residential Code. The bill also allows municipalities to adopt a nationally recognized residential building code in place of the state code. The Alaska State Residential Building Safety Council is established to provide independent analysis and recommendations to the Alaska Housing Finance Corporation during the code adoption and update process. The bill takes effect on January 1, 2026.

<u>HB 169</u>	Municipal Property Tax Exemption	TO-MASZEWSKI	(H) REFERRED TO COMMUNITY & REGIONAL AFFAIRS (4/2)	
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This bill would exempt primary residences of residents 65+, disabled veterans, and their widows/widowers from municipal property taxes on the first \$250,000 (an increase from existing \$150,000) of assessed value. Municipalities may grant additional exemptions for hardship cases or service-connected deaths. Effective immediately.

<u>HB 216</u>	Transfer Of Railroad Land To Whittier	HOLLAND	(H) REFERRED TO TRANSPORTATION (5/2)	
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<u>SB 10</u>	Paid Family Leave/wage Replacement Insur.	DUNBAR	(S) REFERRED TO LABOR & COMMERCE (1/22)	
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This bill would establish a paid family leave insurance program in Alaska, providing wage replacement coverage for employees taking family leave. The program will be available to state employees, and private employers with over 50 employees can opt-in. A purchasing pool will be established for other employees.

<u>SB 50</u>	Municipal Comprehensive Plans: Housing	DUNBAR	(H) REFERRED TO RULES (4/11)	
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This bill would require first and second-class boroughs to include a housing plan in their comprehensive plans. The bill aims to guide physical, social, and economic development, including private and public sectors, and provide recommendations for implementation.

<u>SB 55</u>	Trs Contr Rate; Pers/trs Soc Secur Or Sbs	STEDMAN	(S) Heard & Held (4/14)	
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This bill would adjust employer contributions in the Teachers' Retirement System and supplemental employee benefits. It amends contribution rates and eligibility for the supplemental employee benefits program, particularly for employers not participating in the federal social security system. The bill takes effect on July 1, 2025.



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SB 79	Payment Of Wages; Payroll Card Account	SENATE LABOR & COM- MERCE	(H) -- Public Testimony -- (5/12) 05/12/25 3:15 PM in BARNES 124	
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This bill would amend Alaska's wage payment laws to allow employers to pay employees via payroll card accounts, provided employees have voluntarily authorized the method. The bill sets requirements for payroll card accounts, including cost-free withdrawals, balance checks, and insurance of employee wages.

SB 81	Public Employer Pension Contributions	STEDMAN	(S) Heard & Held (4/4)	
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This bill would adjust employer contribution rates in Alaska's Teachers' Retirement System and Public Employees' Retirement System. It ensures the annual employer contribution rate covers normal costs, past service liability, and required employer contributions.

SB 130	Fisheries Prod Develop- ment Tax Credit	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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This bill expands the Fisheries Product Development Tax Credit to further incentivize value-added products, new technologies, and innovative processes that enhance the quality and value of Alaska's seafood.

SB 135	Refund Of Fish Business Tax To Munis	RULES	(S) REFERRED TO FI- NANCE (4/15)	
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This bill would revise how fisheries tax revenue from the fisheries business tax and the fishery resource landing tax is distributed to or "shared" with municipalities in Alaska. Its intent is to ensure that additional revenue provided under this act is used by municipalities specifically for the maintenance and improvement of harbor facilities.

SB 140	Fire Station Grant Pro- gram	STEDMAN	(S) COMMUNITY & RE- GIONAL AFFAIRS at 01:30 PM BELTZ 105 (TSBldg) (5/13) 05/13/25 1:30 PM in BELTZ 105 (TSBldg)	
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The bill establishes a matching grant program for fire station construction and renovation in Alaska. The program provides up to 50% of total project costs to eligible applicants. A fire station grant fund is created to manage appropriations, which may be expended without further approval. The department must use at least 50% of the fund's balance each fiscal year for grants.

WHITTIER PARKS & REC
REGULAR MEETING
April 28, 2025 5:30 pm
MINUTES

Assign recorder: Jamie Loan

Attendance: Aubrey Jurgerson, Jamie Loan, Victor Shen

Meeting Begins: 6:41

New Business

- **Parks**
 - Sub-committee meeting – Whittier parks plan: Victor suggested that the current city park stay as a sort of field/meeting space, and the land next to the school have a basketball court and playground by the school, and the waterfall park stay more of a natural park place. We'd like to form a sub-committee to do that.
 - Shakespeare Beach – we foresee a lot more day use at Shakespeare beach. We'd like to add at least add some bear trash cans fire rings so the beach doesn't get trashed.
- **Recreation**
 - Solstice – we are collecting cardboard. Aubrey & Jamie will partner up again and get businesses to sign up for the race in mid May.
- **Trails**
 - Volunteer trail crew updates – Victor communicated with Overland, Jamie has confirmed with the City and Fire Dept that AHS can use their kitchen, etc. Jamie confirmed with the City that they can pay for the campsites for AHS. We will make a list of community members we can ask to help with the cook outs as Jamie will be doing tours some of the days this summer.
- **Other**
 - Cleanup week and HOB cleanup – Jamie talked to Charla with PWSSF and she has created an event and sign up link. She even got to plug Whittier Parks & Rec on the radio. The harbor has been reminded that there will need to be an extra dumpster placed in the area.
 - Jamie will be sharing a Parks and Rec slideshow at the Symposium. It is almost finished but she will run it by the City before presenting to make sure all is correct.

Follow up of tasks/to do:

- Dave & Ben will go to Lu Young Park to get ideas for a conceptual plan - in progress

- Story board signs and trail signage, as well as a Seafarer Memorial (Corvus Design):
Jamie – In progress
- Send photos of Lu Young Park to Shelby & Victor: All
- Walk to Whittier sub committee: Jamie, Ben, Aubrey
- Get pictures to Scott Korbe for snow conditions around Horsetail and Reservoir Roads -
Victor
- Contact AK Shredders Admin Clinton about upcoming snow machining closures
- Put kayak rack together and organize tools the first week of May - All
- Contact PWSSF for Clean Up Week Dates – Jamie
- Contact Harbor for an extra dumpster for clean up week at Shakespeare Beach -
Jamie
- Contact Kris and Jackie about getting more portable restrooms around trailheads
and parks this summer – Jamie
- Research how to collect payment for the kayak storage rack
- Schedule a meeting for Lu Young Park design
- Talk to Ports & Harbor/Harbormaster about small single launch kayak infrastructure
- Make the recommendation that sporting equipment funding plans for the school
include ice skates and refurbish some of the broken roller skates, rather than roller
skates and archery equipment that the school already has.
- Confirm with FD and Jackie that camping spots can be reserved and paid for AHS –
Jamie
- Contact Alaska Trails to see if they'll send a paid crew down for Horsetail Falls –
Victor
- Talk to Adison (Assistant CM) about an RTP grant for the mountain bike pump track –
Victor & Jamie
- Ask Stephanie about purchasing fencing for community garden – Aubrey
- Contact Hannah Thompson about invasive plant project, and see if Cam & Scott
can help source soil – Jamie
- Tool cabinet organization – Victor & Aubrey
- Sourcing Cardboard – All
- Solstice alert to harbor, city, WFD, band, and Media coverage – Jamie
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New Tasks/to do:

- **Email Jackie about Shakespeare Beach infrastructure – Jamie**
- **We will all keep collecting cardboard and working on stuff for Solstice**
- **We will all brainstorm a list of community members to help with volunteer cookouts**
- **Double check with Harbor that there will be a dumpster (that allows scrap metal) for the
HOB clean-up**

Next meeting date: May 19th 6:30pm

Adjournment: 7:44pm