



## **SPECIAL TOWNSHIP BOARD MEETING/BUDGET WORKSHOP**

**LOCATION: 7527 HIGHLAND ROAD, WHITE LAKE - ANNEX BOARD ROOM**

**TUESDAY, NOVEMBER 04, 2025 – 5:00 PM**

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*White Lake Township | 7525 Highland Rd | White Lake, MI 48383 | Phone: (248) 698-3300 | [www.whitelaketwp.com](http://www.whitelaketwp.com)*

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### **AGENDA**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVAL OF AGENDA**
- 5. PUBLIC COMMENT**
- 6. NEW BUSINESS**
  - A. [REQUEST BY DPS TO PURCHASE 2024 RAM 3500 TRADESMAN PICKUP WITH CRANE UPFIT](#)
  - B. ACCEPT DONATION TOWARD NEW PUBLIC SAFETY BUILDING FROM JOHN AND CAROLE KULHAVI IN THE AMOUNT OF \$250,000.00
  - C. APPROVE A DEDICATION PLAQUE TO BE PLACED IN OR ON THE PUBLIC SAFETY BUILDING IN THE SIZE AND LOCATION TBD BY THE BOARD, IN RECOGNITION OF JOHN AND CAROLE KULHAVI'S GENEROUS DONATION TO THE PUBLIC SAFETY BUILDING
  - D. [2026 TOWNSHIP BUDGET WORKSHOP](#)
- 7. ADJOURNMENT**

**Procedures for accommodations for persons with disabilities:** The Township will follow its normal procedures for individuals with disabilities needing accommodations for effective participation in this meeting. **Please contact the Township Clerk's office at (248) 698-3300 X-7 at least one day in advance of the meeting.** An attempt will be made to provide reasonable accommodations.



## WHITE LAKE TOWNSHIP DEPARTMENT OF PUBLIC SERVICES

7525 Highland Road, White Lake, Michigan 48383-2900, (248) 698-7700, [www.whitelaketwp.com](http://www.whitelaketwp.com)

October 31, 2025

Honorable Board of Trustees  
Charter Township of White Lake  
7525 Highland Road  
White Lake, MI 48386

### RE: DPS Vehicle Purchase

Honorable Board of Trustees,

At the Regular Township Board of Trustees meeting of September 16, 2025 DPS was approved to auction the 2015 Ford Transit Connect mini van that was being rotated out of service. The vehicle is now up for auction.

At the Regular Township Board of Trustees meeting of March 21, 2023, you approved a truck purchase to fill a shortage of vehicles as our department was growing. During that meeting there was a lot of discussion regarding adding a crane to the truck for hydrant and valve work that are regular and frequent responsibilities of the water department.

We could not find a small/medium sized crane upfit that would fit our needs and our budget in 2023 due to COVID related country wide metal shortages. The cranes that we did find were overpriced and most didn't meet the specifications that we needed.

Debra has been working on it again this year and we have found a truck and crane package that meets the needs and fits the budget. These trucks are hard to find and get sold quickly as you can see from the spreadsheet. I've attached an example photo as the truck has not yet been upfitted with the crane. Constituent with all of our previous vehicle discussions, this truck would improve the capability of the department and improve safety for our employees.

**DPS requests the Board of Trustees approve the purchase of the 2024 Ram 3500 Tradesman pickup w/ Crane upfit from LaFontaine not to exceed \$66,574.00.**

Please feel free to contact me if you have any questions.

DPS Director  
Charter Township of White Lake

# LaFontaine CDJR-Lansing

6131 S. Pennsylvania Ave.

Lansing, MI 48911

517-394-1022-Direct

517-394-1205-Fax

[mdeacon@lafontaine.com](mailto:mdeacon@lafontaine.com)

Name: White Lake Township  
 Address: 7525 Highland Rd  
 City: White Lake State: mi Zip: 48383  
 Contact: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Email: [dnigohosian@whitelaketwp.com](mailto:dnigohosian@whitelaketwp.com)

Date: 10/27/2025

Quote 102725

|                                         |                                       |             |
|-----------------------------------------|---------------------------------------|-------------|
| State of Michigan Contract 240000001206 |                                       |             |
| Stock 24LC0245                          |                                       |             |
| D28L62                                  | 2024 Ram 3500 Tradesman Reg Cab 4x4   | \$48,683.00 |
| 2UA                                     | 6.4L V8 Hemi                          |             |
| PW7                                     | Bright White                          |             |
| V9X9                                    | Cloth 40/20/40 Bench Seat             |             |
| ADB                                     | Protection Goup                       |             |
| AHD                                     | Heavy Duty Snow Plow Prep Group       |             |
| AMP                                     | Chrome Apperance Group                |             |
| A6B                                     | Tradesman Level 2 Equipment Group     |             |
| CK9                                     | Delete Carpet                         |             |
| GT3                                     | Mirror Pwr Heat Fold Telescope Chorme |             |
| JKV                                     | 115V Auxiliary Front Power Outlet     |             |
| LHL                                     | Auxiliary Switches                    |             |
| LNC                                     | Clearance Lamps                       |             |
| NHK                                     | Engine Block Heater                   |             |
| UBD                                     | Uconnect 5 w/ 8.4 Display             |             |
| XHC                                     | Trailer Brake Contol                  |             |
| Includes Service Body by Knapheide      |                                       |             |
| Crane Upfit w/ amber & green strobes    |                                       | \$17,405.00 |
| Spray in bedliner                       |                                       |             |
| Total Cost:                             |                                       | \$66,088.00 |

Signed Michelle Deacon

Please note payment is due within 30 days of delivery. Any invoices paid after 30 days may be subject to a 1.5% late fee



# HOEKSTRA EQUIPMENT

260 36TH STREET SE  
GRAND RAPIDS, MI 49548  
Phone: (616) 241-6664 Fax: (616) 241-1111  
F110210

Invoice No.  
Date  
Order Type  
Customer ID  
Sales Person  
Advisor  
TAG #

10/31/2025  
Service Estimate  
LAFONTAINE CDJR OF FENTON - 26837  
HOLSHOE, NICHOLAS R  
HOLSHOE, NICHOLAS R  
P: (810) 936-0284

Section 6, Item A.

BILL TO  
LAFONTAINE CDJR OF FENTON  
16555 SILVER PKWY,  
FENTON, MI 48430

DELIVER TO  
LAFONTAINE CDJR OF FENTON  
16555 SILVER PKWY,  
FENTON, MI 48430  
P: (810) 936-0284

| DATE PROMISED        |      | DATE INVOICE | SALES TYPE | UNIT ID         | TERMS      | CUSTOMER REFERENCE |              |
|----------------------|------|--------------|------------|-----------------|------------|--------------------|--------------|
| 10/23/2025 4:02:47PM |      |              | STRK       | LFTGATE         | NET30      | CRANE              |              |
| YEAR                 | MAKE | MODEL        | VIN        | CUSTOMER UNIT # | IN SERVICE | ODOMETER IN        | ODOMETER OUT |
| TBD                  | TBD  | TBD          | LIFTGATE   |                 | 1/1/2015   | 0                  | 0            |

## Estimate Operations

# ESTIMATE

### JOB #1 E100

### STRK TRUCK INSTALLATION LABOR

SERVICE TRUCK INSTALLATION LABOR - CRANE REINFORCEMENT PS REAR

| QTY | ITEM       | DESCRIPTION              | UNIT PRICE | EXTD PRICE |
|-----|------------|--------------------------|------------|------------|
|     | LABOR E100 | TRUCK INSTALLATION LABOR | 135.00     | 1,620.00   |
| 1   | FSTEEL     | FABRICATION STEEL        | 400.00     | 400.00     |

### JOB #2 E307

### STRK INSTALL CRANE ON CRANEMASTER BODY

SERVICE INSTALL CRANE ON CRANEMASTER BODY

Venturo® 2010E Electric-Hydraulic Service Crane – 6,000 ft/lb crane rating, 2,000 lb. maximum capacity – 10' manual reach – standard non-proportional  
Non-Proportional Speed Controls/ Corded Remote Only

| QTY | ITEM           | DESCRIPTION                                                                                                                                                                                                | UNIT PRICE | EXTD PRICE |
|-----|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| 1   | 3011/ECBAAB-00 | ET6K CRANE, 2000 LB CAPACITY<br>Venturo® ET6K Electric-Hydraulic Service Crane – 6,000 ft/lb crane rating, 2,000 lb. maximum capacity – 10' manual reach – standard non-proportional corded remote control | 10,250.00  | 10,250.00  |
| 1   | 3012/VEN21440  | ADJUSTABLE BOOM REST                                                                                                                                                                                       | 320.00     | 320.00     |
| 1   | 3012/WAY49034  | 300 AMP CIRCUIT BREAKER                                                                                                                                                                                    | 50.00      | 50.00      |
|     | LABOR E307     | INSTALL CRANE ON CRANEMASTER BODY                                                                                                                                                                          | 135.00     | 1,215.00   |
| 1   | FRT            | FREIGHT                                                                                                                                                                                                    | 595.00     | 595.00     |



# HOEKSTRA EQUIPMENT

260 36TH STREET SE  
GRAND RAPIDS, MI 49548  
Phone: (616) 241-6664 Fax: (616) 241-1111  
F110210

Invoice No.

Date

Order Type

Customer ID LAFONTAINE CDJR OF FENTON - 26837

Sales Person HOLSHOE, NICHOLAS R

Advisor HOLSHOE, NICHOLAS R

TAG #

Section 6, Item A.

10/31/2025

Service Estimate

## JOB #3 A100

### STRK ACCESSORY LABOR

SERVICE ACCESSORY LABOR - NOTCH BUMPER - PUT ONE OUTRIGGER ON PS BUMPER, BUMPER IS TOUCHED UP WITH WHITE PAINT

# ESTIMATE

| QTY | ITEM          | DESCRIPTION     | UNIT PRICE | EXTD PRICE |
|-----|---------------|-----------------|------------|------------|
| 1   | 3012/VEN13500 | OUTRIGGER STAND | 225.00     | 225.00     |
|     | LABOR A100    | ACCESSORY LABOR | 135.00     | 270.00     |

## JOB #4 A100

### STRK ACCESSORY LABOR

SERVICE ACCESSORY LABOR - SPRAY LINE FLOOR UP WALLS AND TOPS OF SERVICE BODY

| QTY | ITEM       | DESCRIPTION                        | UNIT PRICE | EXTD PRICE |
|-----|------------|------------------------------------|------------|------------|
| 1   | 3279       | SPRAY LINE FLOOR UP WALLS AND TOPS | 1,285.00   | 1,285.00   |
|     | LABOR A100 | ACCESSORY LABOR                    | 0.00       | 0.00       |

## JOB #5 E134

### STRK STROBE INSTALL - PER LIGHT RATE

SERVICE STROBE INSTALL - PER LIGHT RATE - 4 AMBER/GREEN 4 CORNER STROBES

| QTY | ITEM            | DESCRIPTION                  | UNIT PRICE | EXTD PRICE |
|-----|-----------------|------------------------------|------------|------------|
| 4   | 3012/BUY8892250 | STROBE,4-3/8in,4-LED,AMB/GRN | 50.00      | 200.00     |
| 2   | 3012/BUY8892255 | BLK MTG BRACKET              | 15.00      | 30.00      |
|     | LABOR E134      | STROBE INSTALL - PER LIGHT   | 135.00     | 945.00     |

Estimate Operations Totals

Prepay: \$0.00 Parts: \$11,075.00 Labor: \$4,050.00 Misc: \$995.00 Sublet: \$ \$17,405.00



260 36TH STREET SE  
GRAND RAPIDS, MI 49548  
Phone: (616) 241-6664 Fax: (616) 241-1111  
F110210

Invoice No.

Date

Order Type

Customer ID LAFONTAINE CDJR OF FENTON - 26837

Sales Person HOLSHOE, NICHOLAS R

Advisor HOLSHOE, NICHOLAS R

TAG #

Section 6, Item A.

10/31/2025

Service Estimate

ESTIMATE

#### PLEASE NOTE

Thank you for your business. By my signature, I hereby agree to pay the charges as listed on my invoice, per the terms that have been set for my customer account. An inspection of the unit has been done by me for product content, workmanship, operation and is deemed acceptable and in proper working order.

#### Disclaimers of Warranties

Any warranties on the product sold hereby are those made by the manufacturer. The seller hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose and the seller neither assumes nor authorizes any other person to assume for it any liability in connections with the sale of said merchandise.

Repair Facility License #F110210

QUOTE SUBJECT TO CHANGE BASED ON MANUFACTURER NOTICE OF PRICE INCREASE  
OR ADDED SURCHARGE.

|                 | ESTIMATED          | BILLED |
|-----------------|--------------------|--------|
| LABOR           | \$4,050.00         |        |
| PARTS           | \$11,075.00        |        |
| MISC            | \$995.00           |        |
| SUBLET          | \$1,285.00         |        |
| PREPAY          | \$0.00             |        |
| <b>SUBTOTAL</b> | <b>\$17,405.00</b> |        |

|               |                    |
|---------------|--------------------|
| SHOP SUPPLIES | \$486.00           |
| MISC SUPPLIES | \$0.00             |
| TAX           | \$0.00             |
| <b>TOTAL</b>  | <b>\$17,891.00</b> |

Please Remit Payment to:  
HOEKSTRA TRUCK EQUIPMENT  
260 36TH STREET SE  
Grand Rapids, MI 49548

SIGNATURE \_\_\_\_\_

DATE/TIME \_\_\_\_\_

A surcharge of 3% will be added onto any amounts paid with a credit card.



2024 MODEL YEAR

# **RAM 3500 TRADESMAN REG CAB 4X4 LONG BOX**

THIS VEHICLE IS MANUFACTURED TO MEET SPECIFIC UNITED STATES REQUIREMENTS. THIS VEHICLE IS NOT MANUFACTURED FOR SALE OR REGISTRATION OUTSIDE OF THE UNITED STATES.

MANUFACTURER'S SUGGESTED RETAIL PRICE OF THIS MODEL INCLUDING DEALER PREPARATION

Base Price: **\$49,080**

**RAM 3500 TRADESMAN REG CAB 4X4**  
 Exterior Color: Bright White Clear-Coat Exterior Paint  
 Interior Color: Black Interior Color  
 Interior: Cloth 40/20/40 Bench Seat  
 Engine: 6.4L V8 Heavy-Duty HEMI® MDS Engine  
 Transmission: 8-Speed Automatic 8HP75-LCV Transmission

**STANDARD EQUIPMENT** (UNLESS REPLACED BY OPTIONAL EQUIPMENT)

## **FUNCTIONAL/SAFETY FEATURES**

Advanced Multistage Front Air Bags  
 Supplemental Side-Curtain Front Air Bags  
 Supplemental Front Seat-Mounted Side Air Bags  
 ParkView® Rear Back-Up Camera  
 3.73 Axle Ratio  
 Manual Shift-On-The-Fly Transfer Case  
 Electronic Stability Control  
 Electronic Roll Mitigation  
 Hill-Start Assist  
 Traction Control  
 Trailer Sway Damping  
 Anti-Lock 4-Wheel Disc Brakes  
 730-Amp Maintenance-Free Battery  
 180-Amp Alternator  
 Sentry Key® Theft Deterrent System  
 Push-Button Start  
 Power Accessory Delay  
 Tire Pressure Information System  
 Tire-Fill Alert  
 Tailgate-Ajar Warning-Lamp

## **INTERIOR FEATURES**

Uconnect® 3 with 5-Inch Touch Screen Display  
 Full-Function Media Hub with 2-USB Plus Aux Port  
 40/20/40 Split Bench Seat  
 12-Volt Auxiliary Power Outlet  
 Tilt Steering Column  
 Temperature and Compass Gauge  
 Cluster with 3.5-Inch TFT Color Display  
 Rear Dome Lamp  
 Rear-View Day / Night Mirror  
 Black Vinyl Floor Covering  
 Driver / Passenger Assist Handles  
 Behind the Seat Storage / Bin  
 Front Height-Adjustable Shoulder Belts

## **OPTIONAL EQUIPMENT** (May Replace Standard Equipment)

Customer Preferred Package 2GA  
 Protection Group  
 Heavy-Duty Snow-Plow Prep Group **\$245**  
 220-Amp Alternator  
 Transfer Case Skid-Plate Shield  
 Chrome Appearance Group **\$1,650**  
 Chrome Headlamp Bezels  
 18-Inch x 8.0-Inch Steel Chrome-Clad Wheels  
 Bright Front Bumper  
 Bright Rear Bumper  
 Tradesman Level 2 Equipment Group  
 4-Way Front Headrests  
 Exterior Mirrors with Supplemental Signals

Exterior Mirrors with Heating Element  
 Mirror Running Lights  
 Overhead Console  
 Power Windows with Front One-Touch-Down Feature  
 Rear Sliding Window  
 Remote Keyless-Entry  
 SiriusXM® with 3-Month Radio Sub Call 800-643-2112  
 Speed-Sensitive Power-Locks  
 Delete Carpet **\$275**  
 Power Heat/Fold/Telescoping Mirrors  
 Automatic Power-Folding Mirrors  
 Forward and Reverse Utility Lights  
 115-Volt Auxiliary Front Power-Outlet **\$255**  
 Exterior 115V AC Outlet  
 400W Inverter  
 Instrument Panel Mounted Auxiliary Switches **\$155**  
 Clearance Lamps **\$95**  
 Engine Block Heater **\$95**  
 Uconnect® 5 with 8.4-Inch Touch Screen Display **\$815**  
 Selectable Tire-Fill Alert  
 Apple CarPlay®  
 Google Android Auto™  
 4G LTE Wi-Fi Hot Spot with Trial Included  
 Ram Connect (Connected Services) with Trial  
 Trailer Brake Controller **\$395**

Destination Charge **\$1,995**

**TOTAL PRICE: \* \$55,055**

## **WARRANTY COVERAGE**

5-year or 60,000-mile Powertrain Limited Warranty.  
 3-year or 36,000-mile Basic Limited Warranty.  
 Ask Dealer for a copy of the limited warranties or see your owner's manual for details.

**5 YEAR / 60,000 MILE**  
**POWERTRAIN WARRANTY**

Assembly Point/Port of Entry: SALTILLO, MEXICO

VIN: 3C6-3R3AJ0RG-150332

LA-VON: 9140

0314-1

SHIP TO:

SOLD TO:



THIS LABEL IS ADDED TO THIS VEHICLE TO COMPLY WITH FEDERAL LAW. THE LABEL CANNOT BE REMOVED OR ALTERED PRIOR TO DELIVERY TO THE ULTIMATE PURCHASER.

\* STATE AND/OR LOCAL TAXES IF ANY, LICENSE AND TITLE FEES AND DEALER SUPPLIED AND INSTALLED OPTIONS AND ACCESSORIES ARE NOT INCLUDED IN THIS PRICE. DISCOUNT, IF ANY, IS BASED ON PRICE OF OPTIONS IF PURCHASED SEPARATELY.

For more information visit: [www.ramtrucks.com](http://www.ramtrucks.com)  
 or call 1-866-RAMINFO

FCA US LLC

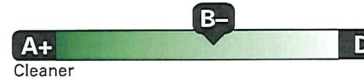
## **California Air Resources Board**

Gasoline Vehicle

## **Environmental Performance**

These ratings are not directly comparable to the U.S. EPA/DOT light-duty vehicle label ratings  
 For information on how to compare, please see [www.arb.ca.gov/ep\\_label](http://www.arb.ca.gov/ep_label)

Protect the environment. Choose vehicles with **higher ratings:**  
**Greenhouse Gas Rating** (tailpipe only) **Smog Rating** (tailpipe only)



Vehicle emissions are a primary contributor to climate change and smog. Ratings are determined by the California Air Resources Board based on this vehicles measured emissions.

CALIFORNIA  
 AIR RESOURCES BOARD

## **GOVERNMENT 5-STAR SAFETY RATINGS**

This vehicle has not been rated by the government for overall vehicle score, frontal crash, side crash, or rollover risk.

Source: National Highway Traffic Safety Administration (NHTSA)  
[www.safercar.gov](http://www.safercar.gov) or 1-888-327-4236



**VEHICLE PROTECTION**  
 A PRODUCT OF FCA US LLC

Ask for Mopar Vehicle Protection for your vehicle. We Built It. We Back It.

**LaFontaine Chrysler Jeep Dodge Ram Fiat Lansing**

6131 S. Pennsylvania Ave., Lansing, MI 48911

Phone: (877) 465-0124



**2024 Ram 3500 Regular Cab 4WD Knapheide Service Truck** Stock #24LC0245



**Pricing Details**

|                          |                 |
|--------------------------|-----------------|
| <b>Family Deal Price</b> | <b>\$48,668</b> |
|--------------------------|-----------------|

**Chassis Details**

|              |           |                            |                   |
|--------------|-----------|----------------------------|-------------------|
| Stock Number | 24LC0245  | Vehicle VIN                | 3C63R3AJ0RG150332 |
| Stock Type   | New       | Interior Color             | Black             |
| Year         | 2024      | Seating Capacity           | 3                 |
| Make         | Ram       | Exterior Color Description | White             |
| Model        | Ram 3500  | Engine Cylinder Count      | 8                 |
| Class        | 3         | Transmission Type          | Automatic         |
| Drivetrain   | 4WD       | Fuel Type                  | Gasoline          |
| Wheelbase    | 140       | Engine Make                | Chrysler          |
| Cab Type     | Regular   | Engine Size (L)            | 6.4               |
| Vehicle Trim | Tradesman | Horsepower                 | 410               |
|              |           | Brake Type                 | Hydraulic         |

**Body Details**

|            |               |              |       |
|------------|---------------|--------------|-------|
| Body Type  | Service Truck | Bumper Width | 78"   |
| Body Model | A698          | Bumper Color | Black |

|                    |                   |                      |                                   |
|--------------------|-------------------|----------------------|-----------------------------------|
| Body Material      | Aluminum          | Compartment Depth    | 14.5"                             |
| Body Length        | 8' 3-1/4"         | Floor Material       | Aluminum                          |
| Body Width         | 78"               | Lighting Type        | LED                               |
| Body Height        | 40"               | Lighting Description | Surface Mount S/T/T and B/U Light |
| Body Inside Width  | 49"               | Lighting Location    | Exterior                          |
| Bumper Description | Galva-Grip Bumper | Shelving Description | Standard Shelving Package         |
|                    |                   | Tailgate Description | Slam Lock Tailgate                |

## Aluminum Service Body Features

Our aluminum service truck beds offer the most innovative design and superior construction.

Tested in the harshest lab environments, automotive proving grounds and by customers like you, our Aluminum Service Bodies are built to perform. Additionally, military-grade aluminum and structural adhesives that ensure maximum strength and longevity for your work truck.

What does this mean for you? The corrosion resistance of aluminum, an impactful increase in payload and a truck bed as durable as steel. When it comes to Knapheide, lightweight doesn't mean light duty.

## Vehicle Options

|                                   |                                     |
|-----------------------------------|-------------------------------------|
| Chrome Appearance Group           | Mirror Running Lights               |
| Heavy Duty Snow Plow Prep Group   | Power Adjust Mirrors                |
| Protection Group                  | Power Heat Fold Telescope Mirrors   |
| Quick Order Package 2GA Tradesman | Power Heated Fold Telescope Mirrors |
| Tradesman Level 2 Equipment Group | Power Telescoping Mirrors           |
| 4 Speakers                        | Power-Adjustable Convex Aux Mirrors |
| AM/FM radio                       | Rear step bumper                    |
| Bluetooth Handsfree Phone & Audio | 400W Inverter                       |
| GPS Antenna Input                 | 4G LTE Wi-Fi Hot Spot               |
| Integrated Center Stack Radio     | 8.4" Touchscreen Display            |
| Radio data system                 | All R1 Low Radios                   |
| Radio: Uconnect 3 w/5" Display    | All Radio-Equipped Vehicles         |
| Radio: Uconnect 5 w/8.4" Display  | Apple CarPlay                       |

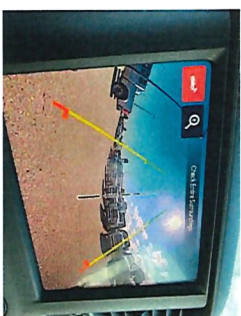
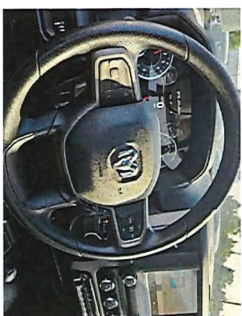
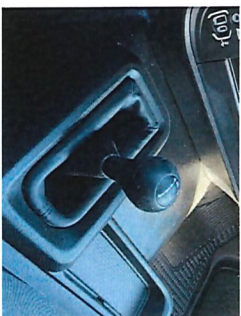
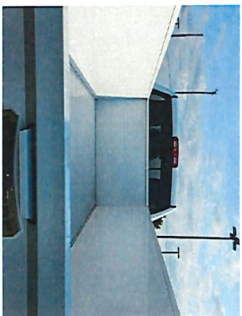
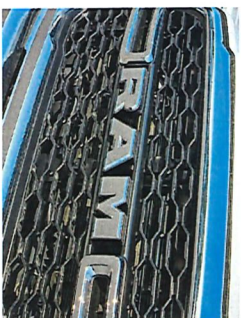
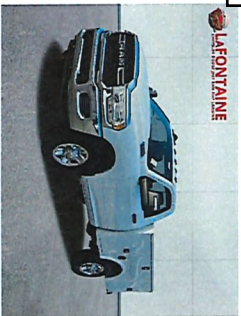
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|---------------------------------------------------|----------------------------------------------------------------------------|
| SiriusXM Radio Service                            | Carpet Floor Covering                                                      |
| SiriusXM Satellite Radio                          | Compass                                                                    |
| Air Conditioning                                  | Connectivity - US/Canada                                                   |
| 115V Auxiliary Front Power Outlet                 | Dash Pass Thru Wire Circuits                                               |
| Exterior 115V AC Outlet                           | Driver door bin                                                            |
| Front 1-Touch Down Power Windows                  | For Details Visit <a href="http://DriveUconnect.com">DriveUconnect.com</a> |
| Power steering                                    | For More Info, Call 800-643-2112                                           |
| Remote Keyless Entry                              | Front Floor Mats                                                           |
| Speed Sensitive Power Locks                       | Front reading lights                                                       |
| Tip Start                                         | Global Telematics Box Module (TBM)                                         |
| Traction control                                  | Google Android Auto                                                        |
| 4-Wheel Disc Brakes                               | I/P Mounted Auxiliary Switches                                             |
| ABS brakes                                        | Illuminated entry                                                          |
| Bright Front Bumper                               | Integrated Voice Command w/Bluetooth                                       |
| Bright Rear Bumper                                | MOPAR Front Rubber Floor Mats                                              |
| Dual front impact airbags                         | Outside temperature display                                                |
| Dual front side impact airbags                    | Overhead Console                                                           |
| Emergency communication system: SiriusXM Guardian | Overhead Cupholder Lamp                                                    |
| Front anti-roll bar                               | Passenger vanity mirror                                                    |
| Low tire pressure warning                         | Remote USB Port - Charge Only                                              |
| Occupant sensing airbag                           | Selectable Tire Fill Alert                                                 |
| Overhead airbag                                   | Tachometer                                                                 |
| Brake assist                                      | Tilt steering wheel                                                        |
| Electronic Stability Control                      | Upgraded Door Trim Panel                                                   |
| ParkView Rear Back-Up Camera                      | Voltmeter                                                                  |
| Chrome Headlamp Bezels                            | 2-Way Front Head Restraints                                                |
| Delay-off headlights                              | 4 Way Front Headrests                                                      |
| Fully automatic headlights                        | 40/20/40 Split Bench Seat                                                  |
| Speed control                                     | Cloth 40/20/40 Bench Seat                                                  |
| 220 Amp Alternator                                | Front Armrest w/Cupholders                                                 |
| Electronically Controlled Throttle                | HD Vinyl 40/20/40 Split Bench Seat                                         |
| Engine Block Heater                               | Manual Adjust 4-Way Driver Seat                                            |
| Auto Power-Folding Mirrors                        | Manual Adjust 4-Way Front Passenger Seat                                   |
|                                                   | Front Center Armrest w/Storage                                             |

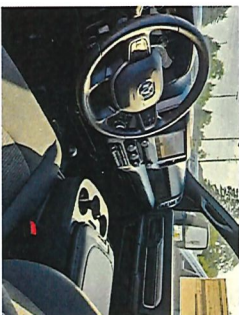
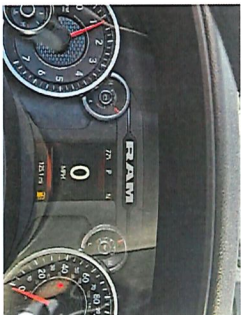
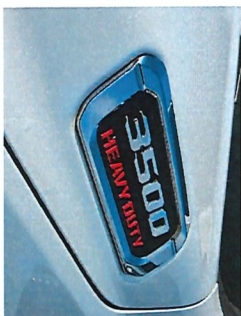
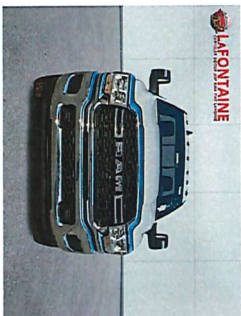
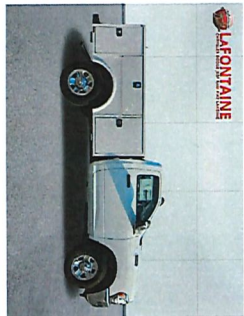
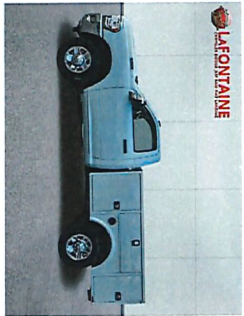
|                                         |                                      |
|-----------------------------------------|--------------------------------------|
| Black Exterior Mirrors                  | Passenger door bin                   |
| Chrome Grille Surround                  | Storage Tray                         |
| Clearance Lamps                         | Trailer Brake Control                |
| Exterior Mirrors Courtesy Lamps         | Trailer Light Check                  |
| Exterior Mirrors w/Heating Element      | Bright Wheel Skins                   |
| Exterior Mirrors w/Supplemental Signals | Center Hub                           |
| Forward & Reverse Utility Lights        | Wheels: 18" x 8.0" Steel             |
| Front Bumper Sight Shields              | Wheels: 18" x 8.0" Steel Chrome Clad |
| Front License Plate Bracket             | Rear Sliding Window                  |
| Manual Folding Exterior Mirrors         | Variably intermittent wipers         |
| Manual Telescoping Mirrors              | 3.73 Axle Ratio                      |
| Matte Black Mesh w/Chrome Grille        | Knapheide Aluminum Service Body      |

## Vehicle Notes

2024 Ram 3500 Tradesman Knapheide Aluminum Service Body. Priced below KBB Fair Purchase Price!NOTE:  
All Equipment Listed May Not Be Available. Price may include body upfit.

## Photos





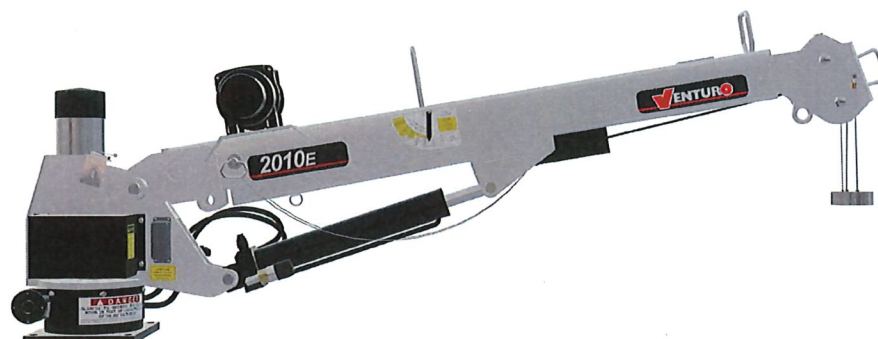


## ELECTRIC - HYDRAULIC CRANES

### 2010E (ET6K)

#### SPECIFICATIONS

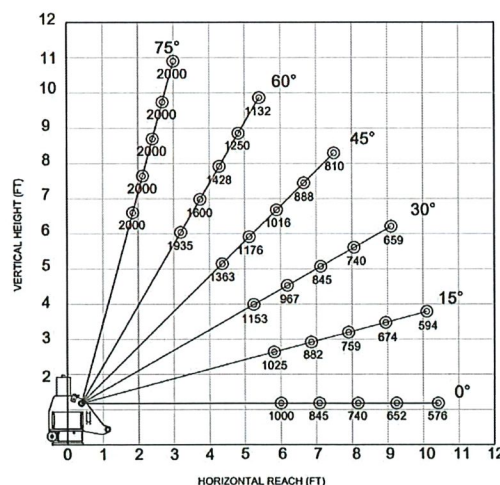
|                                   |                                                                                      |
|-----------------------------------|--------------------------------------------------------------------------------------|
| <b>Lifting Capacities:</b>        | 2,000 lbs                                                                            |
| <b>Crane Rating:</b>              | 6,000 ft-lbs                                                                         |
| <b>Mounting Space:</b>            | 12 1/2" x<br>17 1/4"                                                                 |
| <b>Stowed Height:</b>             | 24-1/4"                                                                              |
| <b>Rope Diameter:</b>             | 3/16" @ 50'                                                                          |
| <b>Line Pull Speed</b>            | 30 ft/min<br>(Single-line)<br>18 ft/min<br>(Double-line)                             |
| <b>Max. Single-line:</b>          | 1,000 lbs                                                                            |
| <b>Max. Double-line:</b>          | 2,000 lbs                                                                            |
| <b>Rotation:</b>                  | 360°<br>Continuous                                                                   |
| <b>Power Supply Requirements:</b> | <b>Power Supply:</b><br>Electric 12V<br>DC<br><b>Requirements:</b><br>12v DC Battery |
| <b>Hydraulic Req:</b>             | Self-Contained<br>w/ Power Unit                                                      |
| <b>Boom Elevation:</b>            | -8° to +75°                                                                          |
| <b>Controls:</b>                  | Electric 12V<br>DC On/Off<br>Function                                                |
| <b>Boom Extension:</b>            | Manual:<br>6' - 10'                                                                  |
| <b>Weight:</b>                    | 380lbs                                                                               |
| <b>Minimum Vehicle Class:</b>     | Class 2<br>(8,000 lbs<br>GVWR)                                                       |
| <b>Optional:</b>                  | - Corded<br>- Corded &<br>Wireless                                                   |



The 2010E service crane is a light-weight, cost-effective choice for a variety of industries and general service applications on any truck with a GVWR of 8,000 lbs or less. The 2010E features 2,000 lbs of maximum capacity and a 6,000 ft-lb crane rating.

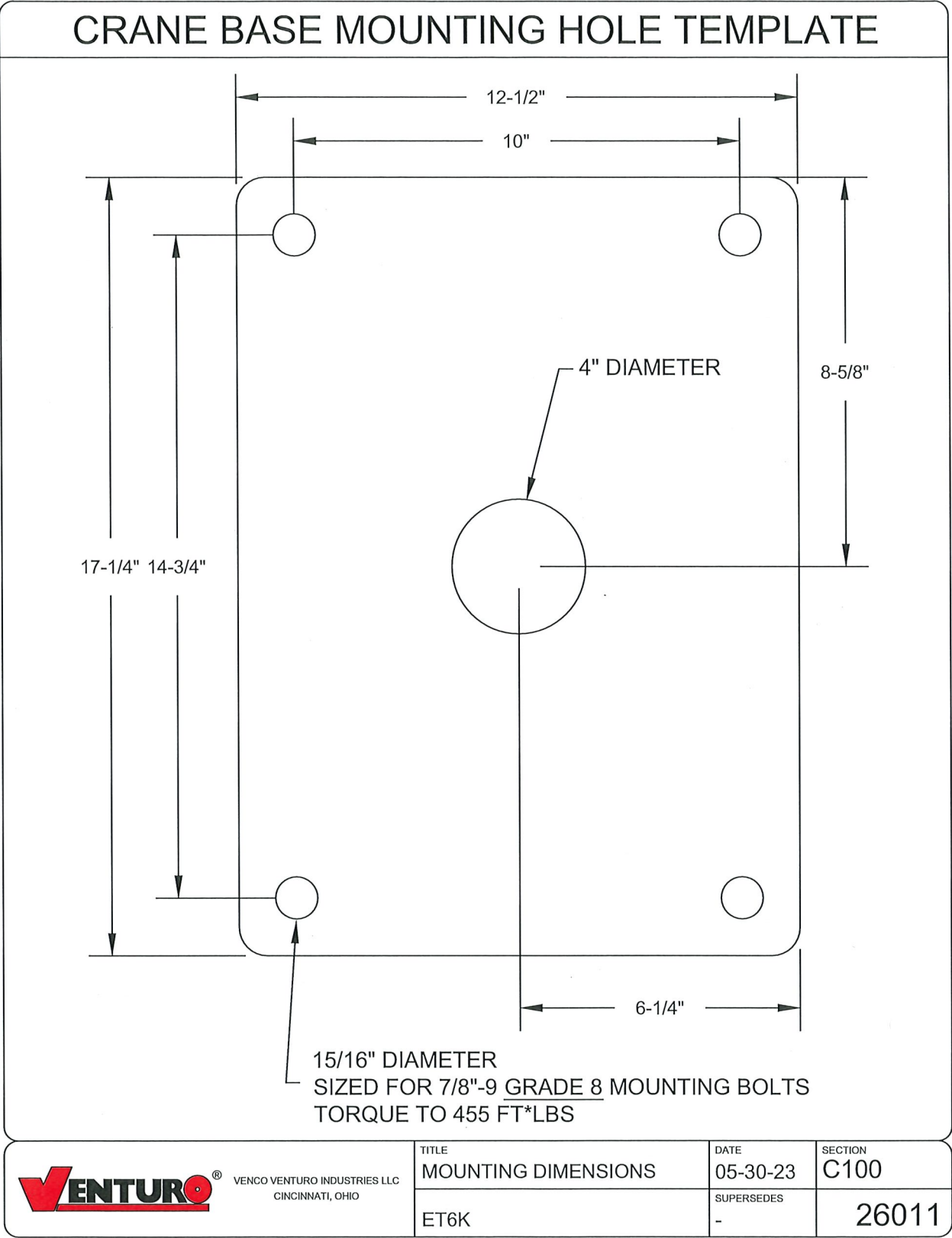
#### FEATURES

- **INDUSTRY LEADING IN ELECTRIC-HYDRAULIC CRANES**
- **POWERFUL DC ELECTRIC WINCH**  
The ET series winches combine a powerful permanent magnet DC motor with robust sealing with proven 3-stage, all-metal gear train. Permanent grease lubrication means years of trouble-free service.
- **MANUAL CRANE OVERRIDE**  
Each ET series crane gives the user the ability to operate and stow the crane if there is power loss through the remote
- **POWERFUL HYDRAULIC SLEW DRIVE**  
Driven from high quality durable electric motor
- **COUNTER-BALANCE VALVE**  
Counterbalance valving in all cylinders for increase safety and protection during operation



\*OSHA Certification Exempt

\*Venturo Body: VP16 Crane Service Body



| DEALERSHIP                       | VEHICLE                                       | TRUCK COST  | CRANE/ACCESSORIES | TOTAL                                          |
|----------------------------------|-----------------------------------------------|-------------|-------------------|------------------------------------------------|
| LaFontaine, Dexter, MI           | 2024-Chevrolet Silverado 2500 Regular Cab-4WD | \$63,783.00 | \$17,542.50       | \$81,325.50                                    |
| Jerry Kinne - 517-881-3997       | 2026-F250-Regular Cab                         | \$48,649.50 | \$26,347.50       | \$74,997.00                                    |
|                                  | 2026-Ram 3500                                 | \$41,000.00 | \$25,000.00       | \$66,000.00 SOLD                               |
|                                  | 2024-Ram 3500                                 | \$48,683.00 | \$17,405.00       | \$66,088.00                                    |
| Bob Maxey Ford, Howell, MI       | 2026 F250 SRW 4X4 Regular Cab XL-4WD          | \$53,515.00 | \$20,925.60       | \$74,440.60 WAITING FOR PRICING ON CRANE 2010E |
| Scott Maxey - 517-338-0220       |                                               |             |                   |                                                |
| Bowman Cheverolet, Clarkston, MI | 2024-Chevrolet Silverado 2500 Regular Cab     | \$64,905.56 | \$11,465.00       | \$76,370.56 SOLD                               |
| Cameron Bell - 248-752-2960      |                                               |             |                   |                                                |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

|                      |                                | ACTUAL      | ACTUAL      | AMEND BUDGET | BUDGET      |
|----------------------|--------------------------------|-------------|-------------|--------------|-------------|
| GL NUMBER            | DESCRIPTION                    | 2024        | 09-30-25    | 2025         | 2026        |
| GENERAL FUND REVENUE |                                |             |             |              |             |
| 101-000-393-000      | FUND BALANCE - DESIGNATED      | 0           | 0           | (312,163)    | (711,692)   |
| 101-000-402-000      | CURRENT PROPERTY TAX           | (1,342,235) | (1,433,452) | (1,439,459)  | (1,494,758) |
| 101-000-403-001      | SPECIAL ASSMT STREET LIGHTS    | (17,096)    | (17,096)    | (17,200)     | (17,200)    |
| 101-000-405-000      | TRAILER PARK TAX               | (9,351)     | (7,636)     | (7,500)      | (7,500)     |
| 101-000-412-000      | DELINQUENT PROPERTY TAX        | (4,219)     | 1,426       | 0            | 0           |
| 101-000-441-000      | INTERGOVERNMENTAL REVENUES     | (33,750)    | (65,240)    | (33,750)     | (35,000)    |
| 101-000-445-000      | PENALTIES                      | (17,838)    | (16,761)    | (18,000)     | (19,000)    |
| 101-000-445-001      | PRIN RESIDENCE DENIALS         | (966)       | 0           | (2,000)      | (1,000)     |
| 101-000-457-000      | MISCELLANEOUS LICENSES         | 0           | (100)       | 0            | 0           |
| 101-000-458-000      | OTHER PERMITS                  | (200)       | (700)       | 0            | 0           |
| 101-000-459-000      | SOLICITOR PERMIT               | (580)       | (440)       | (500)        | (500)       |
| 101-000-481-000      | DOG LICENSES                   | (2,690)     | (1,463)     | (2,000)      | 0           |
| 101-000-531-000      | OTHER GRANTS                   | (5,429)     | (23,429)    | (5,500)      | (6,000)     |
| 101-000-575-001      | METRO ACT REVENUE              | (19,797)    | 0           | (25,000)     | (26,000)    |
| 101-000-576-000      | STATE SHARED REV-CONSTITUTIONA | (3,447,286) | (2,342,092) | (3,250,000)  | (3,400,000) |
| 101-000-590-000      | CASH BONDS CONTRIBUTIONS       | (276,185)   | 0           | (600,000)    | (600,000)   |
| 101-000-590-001      | GRINDERS-CONTRIBUTIONS         | (210,003)   | 0           | (300,000)    | (300,000)   |
| 101-000-608-000      | ZONING BOARD OF APPEALS        | (10,230)    | (7,695)     | (8,000)      | (9,000)     |
| 101-000-609-000      | PLANNING COMMISSION FEES       | (9,660)     | 0           | (4,500)      | (5,000)     |
| 101-000-621-000      | PLATTING & LOT SPLIT FEES      | (1,265)     | (1,073)     | 0            | 0           |
| 101-000-622-000      | ZONING APPLICATION FEES        | (6,561)     | (2,785)     | (3,000)      | (2,500)     |
| 101-000-622-002      | PLANNING DEPARTMENT REVIEWS    | (8,985)     | (1,789)     | (6,000)      | (3,500)     |
| 101-000-622-003      | LANDSCAPING INSPECTION FEES    | 0           | (350)       | (1,000)      | (1,000)     |
| 101-000-622-004      | PUNCH LIST ADMIN FEES          | (6,917)     | 0           | (3,500)      | (3,500)     |
| 101-000-622-005      | FINAL BACK CHECK FEES          | 0           | 0           | (500)        | (500)       |
| 101-000-623-000      | N S F FEE                      | (325)       | (125)       | (200)        | (200)       |
| 101-000-625-000      | SPECIAL MEETING FEES           | 0           | 0           | (500)        | (500)       |
| 101-000-627-000      | DUPLICATING & PHOTOSTAT        | (4,472)     | (144)       | (1,000)      | (300)       |
| 101-000-643-000      | CEMETERY LOTS                  | (8,400)     | (10,400)    | (18,000)     | (10,000)    |
| 101-000-644-000      | GRAVESITE OPENINGS/CLOSINGS    | 0           | 0           | (25,000)     | 0           |
| 101-000-644-001      | MONUMENT FOUNDATIONS/BRICK P   | (971)       | 0           | (10,000)     | 0           |
| 101-000-650-000      | OTHER MAPS, CODES, ETC         | (50)        | 0           | (50)         | (50)        |
| 101-000-651-000      | SENIOR ACTIVITIES              | (25,047)    | (20,205)    | (20,000)     | (22,000)    |
| 101-000-652-001      | SENIOR CENTER REVENUE          | (4,050)     | (4,519)     | (3,500)      | (4,000)     |
| 101-000-654-000      | OC ENHANCED REVENUE            | (14,580)    | (10,111)    | (6,000)      | (10,000)    |
| 101-000-656-000      | ORDINANCE FINES                | (4,256)     | (25,424)    | 0            | 0           |
| 101-000-664-000      | INTEREST INCOME                | (371,632)   | (358,953)   | (50,000)     | (50,000)    |
| 101-000-664-001      | INTEREST - TRUST AND AGENCY    | (11,006)    | (13,740)    | (2,000)      | (2,000)     |
| 101-000-667-001      | RENT COMMUNITY HALL            | (4,425)     | (3,800)     | (2,000)      | (2,000)     |
| 101-000-667-005      | RENT-ORMOND RD TOWER           | (15,404)    | (11,875)    | (16,000)     | (16,000)    |
| 101-000-673-000      | SALE OF FIXED ASSETS           | (111,976)   | (4,966)     | 0            | 0           |
| 101-000-676-000      | ELECTION-REIMBURSEMENT         | (148,934)   | 0           | 0            | 0           |
| 101-000-678-000      | MISCELLANEOUS                  | (6,360)     | (10,640)    | (10,000)     | (12,000)    |
| 101-000-685-000      | OPIOID SETTLEMENT REVENUE      | (34,170)    | (12,888)    | 0            | 0           |
| 101-000-689-000      | SUMMER TAX COLLECTION REIMB    | (83,159)    | 0           | (80,000)     | 0           |
| 101-000-690-000      | INSURANCE REBATES/CLAIMS       | (48,264)    | (786)       | 0            | 0           |
| 101-000-695-000      | OTHER SUNDRY                   | (1,652)     | (116)       | (2,000)      | (2,000)     |
| 101-000-695-001      | OTHER CABLE TV                 | (504,781)   | (322,103)   | (490,000)    | (480,000)   |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER                  | DESCRIPTION                   | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | BUDGET<br>2026 |
|----------------------------|-------------------------------|----------------|--------------------|----------------------|----------------|
| 101-000-695-003            | ADMIN FEES - GARBAGE FUND     | (103,283)      | 0                  | (120,000)            | (135,408)      |
| 101-000-695-004            | ADMIN FEES - TRUST & AGENCY   | (18,152)       | (17,456)           | (24,000)             | (22,000)       |
| 101-000-695-005            | ADMIN FEES                    | (3,771)        | (2,809)            | (5,000)              | (4,000)        |
| 101-000-695-010            | PROPERTY TAX ADMIN FEE        | 0              | 0                  | 0                    | (588,817)      |
| 101-000-695-007            | ADMIN FEE SPECIAL ASSESSMENTS | 0              | 0                  | (5,000)              | (5,000)        |
| TOTAL GENERAL FUND REVENUE |                               | (6,960,362)    | (4,751,733)        | (6,929,822)          | (8,009,925)    |

BOARD OF TRUSTEES

|                          |                               |         |         |         |         |
|--------------------------|-------------------------------|---------|---------|---------|---------|
| 101-101-703-000          | SALARIES TRUSTEES             | 54,098  | 42,408  | 56,600  | 58,245  |
| 101-101-710-000          | FEES & PER DIEM               | 6,780   | 4,920   | 14,000  | 15,000  |
| 101-101-715-000          | SOCIAL SECURITY               | 4,269   | 3,272   | 4,330   | 4,456   |
| 101-101-717-000          | GROUP LIFE INSURANCE          | 298     | 306     | 500     | 500     |
| 101-101-719-000          | WORKERS' COMP INSURANCE       | 52      | 21      | 110     | 100     |
| 101-101-801-000          | PROFESSIONAL FEES - ACTUARIAL | 5,700   | 11,500  | 15,000  | 16,000  |
| 101-101-801-001          | PROFESSIONAL FEES             | 0       | 0       | 10,000  | 10,000  |
| 101-101-807-000          | AUDIT FEES                    | 41,620  | 65,490  | 30,000  | 60,000  |
| 101-101-860-000          | CONFERENCES & MILEAGE         | 2,961   | 3,649   | 5,000   | 5,500   |
| 101-101-958-000          | MEMBERSHIPS & DUES            | 19,159  | 17,384  | 20,000  | 22,000  |
| 101-101-962-000          | MISCELLANEOUS                 | 9,669   | 0       | 2,000   | 10,000  |
| TOTAL BOARD OF DIRECTORS |                               | 144,607 | 148,949 | 157,540 | 201,801 |

SUPERVISOR'S OFFICE

|                  |                             |           |         |           |           |
|------------------|-----------------------------|-----------|---------|-----------|-----------|
| 101-171-703-000  | SALARIES SUPERVISOR         | 109,576   | 83,411  | 114,141   | 117,566   |
| 101-171-704-000  | SALARIES, DEPUTY SUPERVISOR | 88,479    | 67,354  | 92,169    | 94,934    |
| 101-171-706-000  | SALARIES CLERICAL           | 60,054    | 44,802  | 61,310    | 63,147    |
| 101-171-708-000  | SALARIES HR WAGES           | 93,759    | 88,689  | 97,730    | 77,464    |
| 101-171-709-000  | OVERTIME                    | 7,942     | 5,583   | 5,000     | 5,000     |
| 101-171-715-000  | SOCIAL SECURITY             | 27,610    | 21,641  | 28,500    | 27,400    |
| 101-171-716-000  | HOSP & OPTICAL INSURANCE    | 82,836    | 60,779  | 86,035    | 90,770    |
| 101-171-717-000  | GROUP LIFE INSURANCE        | 345       | 275     | 435       | 440       |
| 101-171-718-000  | PENSION                     | 199,190   | 116,009 | 176,050   | 198,350   |
| 101-171-718-001  | HEALTH CARE SAVINGS PROGRAM | 4,417     | 3,657   | 4,500     | 5,725     |
| 101-171-718-002  | 457-EMPLOYER PORTION        | 1,242     | 1,407   | 1,230     | 2,815     |
| 101-171-719-000  | WORKERS COMP INSURANCE      | 639       | 356     | 695       | 700       |
| 101-171-722-000  | UNEMPLOYMENT INSURANCE      | 495       | 595     | 810       | 810       |
| 101-171-724-000  | DENTAL INSURANCE            | 3,396     | 2,322   | 3,900     | 3,900     |
| 101-171-853-000  | CELLULAR PHONE              | 520       | 336     | 830       | 800       |
| 101-171-864-000  | CONFERENCES & MEETINGS      | 1,150     | 1,595   | 1,500     | 1,600     |
| 101-171-957-000  | SUBSCRIPTIONS               | 0         | 0       | 100       | 100       |
| 101-171-958-000  | MEMBERSHIPS & DUES          | 464       | 120     | 600       | 600       |
| 101-171-959-000  | COMMUNITY COMMUNICATIONS    | 0         | 13,018  | 20,000    | 20,000    |
| 101-171-960-000  | TRAINING                    | 0         | 1,200   | 300       | 300       |
| 101-171-960-001  | TRAINING-HR                 | 0         | 209     | 2,000     | 2,000     |
| 101-171-931-000  | HR SERVICES ALLOCATION      | (128,000) | 0       | (123,500) | (109,890) |
| 101-171-962-000  | MISCELLANEOUS               | 103       | 335     | 800       | 800       |
| TOTAL SUPERVISOR |                             | 554,216   | 513,728 | 575,135   | 605,331   |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER         | DESCRIPTION                 | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | BUDGET<br>2026 |
|-------------------|-----------------------------|----------------|--------------------|----------------------|----------------|
| <b>ELECTIONS</b>  |                             |                |                    |                      |                |
| 101-191-706-000   | PART TIME ELECTIONS         | 20,074         | 0                  | 1,000                | 15,000         |
| 101-191-709-001   | OVERTIME ELECTIONS          | 54,539         | 0                  | 0                    | 30,000         |
| 101-191-710-000   | FEES & PER DIEM             | 126,624        | 300                | 0                    | 86,000         |
| 101-191-715-000   | SOCIAL SECURITY             | 11,031         | 23                 | 200                  | 3,443          |
| 101-191-722-000   | UNEMPLOYMENT INSURANCE      | 2,367          | 5                  | 500                  | 2,400          |
| 101-191-730-000   | POSTAGE                     | 33,042         | 0                  | 25,000               | 20,000         |
| 101-191-740-000   | OPERATING SUPPLIES          | 55,859         | 9,425              | 15,000               | 30,000         |
| 101-191-860-000   | MILEAGE                     | 0              | 0                  | 0                    | 100            |
| 101-191-903-000   | LEGAL NOTICES               | 3,111          | 0                  | 5,000                | 3,000          |
| 101-191-934-000   | EQUIPMENT MAINTENANCE       | 29,785         | 12,253             | 15,000               | 20,000         |
| 101-191-962-000   | MISCELLANEOUS               | 0              | 0                  | 1,000                | 1,000          |
| 101-191-977-000   | EQUIPMENT ACQUISITIONS      | 0              | 14,886             | 0                    | 150,000        |
|                   | <b>TOTAL ELECTIONS</b>      | <b>336,432</b> | <b>36,892</b>      | <b>62,700</b>        | <b>360,943</b> |
| <b>ACCOUNTING</b> |                             |                |                    |                      |                |
| 101-192-701-000   | FINANCE DIRECTOR            | 111,317        | 80,540             | 115,299              | 113,519        |
| 101-192-702-000   | ACCOUNTING CLERK            | 89,567         | 63,572             | 91,010               | 93,740         |
| 101-192-709-000   | OVERTIME                    | 212            | 100                | 1,500                | 1,500          |
| 101-192-715-000   | SOCIAL SECURITY             | 15,855         | 10,959             | 16,000               | 16,100         |
| 101-192-716-000   | HOSP & OPTICAL INSURANCE    | 21,618         | 17,707             | 20,300               | 38,982         |
| 101-192-717-000   | GROUP LIFE INSURANCE        | 173            | 141                | 220                  | 220            |
| 101-192-718-000   | PENSION                     | 17,891         | 16,247             | 21,600               | 20,500         |
| 101-192-718-001   | HEALTH CARE SAVINGS PROGRAM | 0              | 0                  | 0                    | 1,200          |
| 101-192-718-002   | 457-EMPLOYER PORTION        | 0              | 0                  | 0                    | 2,270          |
| 101-192-719-000   | WORKERS COMP INSURANCE      | 424            | 219                | 600                  | 620            |
| 101-192-722-000   | UNEMPLOYMENT INSURANCE      | 328            | 303                | 540                  | 540            |
| 101-192-724-000   | DENTAL INSURANCE            | 903            | 666                | 1,000                | 1,400          |
| 101-192-957-000   | SUBSCRIPTIONS               | 33             | 33                 | 50                   | 150            |
| 101-192-958-000   | MEMBERSHIPS & DUES          | 425            | 305                | 600                  | 750            |
| 101-192-960-000   | TRAINING                    | 0              | 0                  | 350                  | 500            |
| 101-192-962-000   | MISCELLANEOUS               | 0              | 240                | 200                  | 200            |
|                   | <b>TOTAL ACCOUNTING</b>     | <b>258,745</b> | <b>191,034</b>     | <b>269,269</b>       | <b>292,191</b> |
| <b>ASSESSING</b>  |                             |                |                    |                      |                |
| 101-209-706-001   | SALARIES ASSESSOR           | 102,823        | 78,271             | 107,107              | 110,320        |
| 101-209-706-002   | SALARIES PROPERTY APPRAISER | 137,237        | 102,220            | 140,315              | 146,730        |
| 101-209-706-003   | SALARIES CLERICAL           | 46,594         | 42,612             | 58,700               | 61,430         |
| 101-209-707-000   | SALARIES PART TIME          | 22,905         | 0                  | 30,000               | 30,000         |
| 101-209-709-000   | OVERTIME                    | 408            | 0                  | 1,500                | 1,500          |
| 101-209-715-000   | SOCIAL SECURITY             | 24,214         | 16,979             | 25,825               | 26,800         |
| 101-209-716-000   | HOSP & OPTICAL INSURANCE    | 91,664         | 56,713             | 115,810              | 104,415        |
| 101-209-717-000   | GROUP LIFE INSURANCE        | 322            | 283                | 435                  | 430            |
| 101-209-718-000   | PENSION                     | 49,666         | 40,035             | 58,200               | 66,300         |
| 101-209-718-001   | HEALTH CARE SAVINGS PROGRAM | 3,500          | 2,700              | 3,600                | 3,600          |
| 101-209-718-002   | 457-EMPLOYER PORTION        | 3,651          | 2,897              | 2,810                | 4,200          |
| 101-209-719-000   | WORKERS COMP INSURANCE      | 1,384          | 776                | 1,500                | 1,700          |
| 101-209-722-000   | UNEMPLOYMENT INSURANCE      | 1,003          | 599                | 1,350                | 1,350          |
| 101-209-724-000   | DENTAL INSURANCE            | 5,552          | 4,362              | 6,400                | 6,400          |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER       | DESCRIPTION            | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | BUDGET<br>2026 |
|-----------------|------------------------|----------------|--------------------|----------------------|----------------|
| 101-209-801-000 | PROFESSIONAL SERVICES  | 2,084          | 0                  | 25,000               | 25,000         |
| 101-209-818-000 | SOFTWARE SUPPORT FEES  | 1,858          | 1,856              | 4,500                | 4,500          |
| 101-209-820-000 | LEGAL FEES             | 4,788          | 4,294              | 7,000                | 10,000         |
| 101-209-864-000 | CONFERENCES & MEETINGS | 1,042          | 170                | 3,200                | 3,200          |
| 101-209-903-000 | LEGAL NOTICES          | 223            | 470                | 1,500                | 1,500          |
| 101-209-957-000 | SUBSCRIPTIONS          | 0              | 0                  | 200                  | 200            |
| 101-209-958-000 | MEMBERSHIPS & DUES     | 682            | 365                | 1,500                | 1,500          |
| 101-209-960-000 | TRAINING               | 480            | 1,344              | 3,500                | 3,500          |
| 101-209-962-000 | MISCELLANEOUS          | 581            | 0                  | 2,000                | 2,000          |
| TOTAL ASSESSING |                        | 502,662        | 356,946            | 601,952              | 616,575        |

CLERK'S OFFICE

|                 |                             |         |         |         |         |
|-----------------|-----------------------------|---------|---------|---------|---------|
| 101-215-703-000 | SALARIES CLERK              | 104,095 | 79,241  | 108,435 | 111,688 |
| 101-215-704-000 | SALARIES DEPUTY CLERK       | 88,479  | 67,354  | 92,169  | 94,934  |
| 101-215-706-001 | SALARIES CLERICAL           | 124,388 | 92,796  | 126,990 | 130,795 |
| 101-215-709-000 | OVERTIME                    | 1,627   | 0       | 5,000   | 5,000   |
| 101-215-715-000 | SOCIAL SECURITY             | 28,599  | 17,815  | 25,500  | 26,200  |
| 101-215-716-000 | HOSP & OPTICAL INSURANCE    | 60,736  | 41,497  | 70,255  | 60,800  |
| 101-215-717-000 | GROUP LIFE INSURANCE        | 345     | 283     | 435     | 440     |
| 101-215-718-000 | PENSION                     | 148,632 | 86,359  | 116,300 | 185,320 |
| 101-215-718-001 | HEALTH CARE SAVINGS PROGRAM | 9,402   | 6,931   | 9,450   | 9,635   |
| 101-215-718-002 | 457-EMPLOYER PORTION        | 1,516   | 1,856   | 1,500   | 2,650   |
| 101-215-719-000 | WORKERS COMP INSURANCE      | 621     | 356     | 700     | 725     |
| 101-215-722-000 | UNEMPLOYMENT INSURANCE      | 495     | 449     | 810     | 810     |
| 101-215-724-000 | DENTAL INSURANCE            | 4,243   | 3,122   | 4,600   | 4,600   |
| 101-215-853-000 | CELLULAR PHONE              | 953     | 646     | 1,300   | 1,100   |
| 101-215-860-000 | MILEAGE                     | 0       | 0       | 450     | 400     |
| 101-215-864-000 | CONFERENCES & MEETINGS      | 4,858   | 8,112   | 8,000   | 10,000  |
| 101-215-903-000 | LEGAL NOTICES               | 5,339   | 2,720   | 12,000  | 12,000  |
| 101-215-957-000 | SUBSCRIPTIONS               | 0       | 0       | 300     | 300     |
| 101-215-958-000 | MEMBERSHIPS & DUES          | 485     | 240     | 500     | 550     |
| 101-215-960-000 | TRAINING                    | 1,287   | 1,117   | 3,000   | 4,000   |
| 101-215-962-000 | MISCELLANEOUS               | 396     | 0       | 700     | 700     |
| TOTAL CLERK     |                             | 586,495 | 410,894 | 588,394 | 662,647 |

BOARD OF REVIEW

|                       |                        |       |       |       |       |
|-----------------------|------------------------|-------|-------|-------|-------|
| 101-247-710-000       | FEES & PER DIEM        | 2,300 | 2,220 | 2,600 | 2,700 |
| 101-247-864-000       | CONFERENCES & MEETINGS | 18    | 0     | 150   | 150   |
| 101-247-903-000       | LEGAL PUBLICATIONS     | 0     | 0     | 750   | 750   |
| TOTAL BOARD OF REVIEW |                        | 2,318 | 2,220 | 3,500 | 3,600 |

TREASURER'S OFFICE

|                 |                           |         |         |         |         |
|-----------------|---------------------------|---------|---------|---------|---------|
| 101-253-703-000 | SALARIES TREASURER        | 104,095 | 79,241  | 108,435 | 111,688 |
| 101-253-704-000 | SALARIES DEPUTY TREASURER | 88,479  | 67,354  | 92,169  | 94,934  |
| 101-253-706-001 | SALARIES CLERICAL FT      | 137,400 | 103,215 | 143,370 | 129,692 |
| 101-253-709-000 | OVERTIME                  | 1,091   | 202     | 500     | 500     |
| 101-253-715-000 | SOCIAL SECURITY           | 25,470  | 18,521  | 26,500  | 25,800  |
| 101-253-716-000 | HOSP & OPTICAL INSURANCE  | 78,749  | 76,064  | 91,555  | 127,950 |
| 101-253-717-000 | GROUP LIFE INSURANCE      | 345     | 283     | 435     |         |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER                | DESCRIPTION                 | ACTUAL  | ACTUAL   | AMEND BUDGET |         |
|--------------------------|-----------------------------|---------|----------|--------------|---------|
|                          |                             | 2024    | 09-30-25 | 2025         | 2026    |
| 101-253-718-000          | PENSION                     | 144,811 | 96,942   | 130,500      | 202,210 |
| 101-253-718-001          | HEALTH CARE SAVINGS PROGRAM | 5,617   | 4,057    | 5,700        | 5,725   |
| 101-253-718-002          | 457-EMPLOYER PORTION        | 1,505   | 1,116    | 1,600        | 1,220   |
| 101-253-719-000          | WORKERS COMP INSURANCE      | 630     | 356      | 695          | 700     |
| 101-253-722-000          | UNEMPLOYMENT INSURANCE      | 496     | 450      | 810          | 810     |
| 101-253-724-000          | DENTAL INSURANCE            | 4,243   | 3,122    | 4,600        | 5,000   |
| 101-253-818-000          | OC SOFTWARE SUPPORT FEES    | 2,326   | 2,327    | 2,500        | 2,500   |
| 101-253-864-000          | CONFERENCES & MEETINGS      | 2,932   | 1,051    | 2,500        | 2,500   |
| 101-253-860-000          | MILEAGE                     | 412     | 169      | 400          | 400     |
| 101-253-903-000          | LEGAL NOTICES               | 0       | 0        | 100          | 0       |
| 101-253-958-000          | MEMBERSHIPS & DUES          | 588     | 355      | 900          | 600     |
| 101-253-962-000          | MISCELLANEOUS               | 0       | 0        | 1,000        | 1,000   |
| TOTAL TREASURER'S OFFICE |                             | 599,189 | 454,826  | 614,269      | 713,669 |

MAINTENANCE DEPARTMENT

|                   |                               |         |         |         |         |
|-------------------|-------------------------------|---------|---------|---------|---------|
| 101-265-706-000   | SALARIES MAINTENANCE          | 55,773  | 43,485  | 59,510  | 64,129  |
| 101-265-708-000   | PART TIME MAINTENANCE         | 44,943  | 55,703  | 40,000  | 40,000  |
| 101-265-709-000   | OVERTIME                      | 6,265   | 4,547   | 8,000   | 8,000   |
| 101-265-715-000   | SOCIAL SECURITY               | 8,400   | 7,948   | 8,225   | 8,580   |
| 101-265-716-000   | HOSP & OPTICAL INSURANCE      | 18,494  | 16,470  | 22,910  | 27,105  |
| 101-265-717-000   | GROUP LIFE INSURANCE          | 86      | 71      | 110     | 110     |
| 101-265-718-000   | PENSION                       | 14,001  | 13,874  | 18,500  | 16,000  |
| 101-265-718-001   | HEALTH CARE SAVINGS PROGRAM   | 1,200   | 900     | 1,200   | 1,200   |
| 101-265-718-002   | 457-EMPLOYER PORTION          | 1,113   | 870     | 1,190   | 1,300   |
| 101-265-719-000   | WORKERS COMP INSURANCE        | 2,876   | 1,914   | 3,625   | 4,000   |
| 101-265-722-000   | UNEMPLOYMENT INSURANCE        | 679     | 923     | 600     | 600     |
| 101-265-724-000   | DENTAL INSURANCE              | 833     | 608     | 900     | 900     |
| 101-265-853-000   | TELEPHONE                     | 13,920  | 8,839   | 13,000  | 14,500  |
| 101-265-863-000   | VEHICLE MAINTENANCE           | 9,901   | 4,800   | 9,000   | 10,000  |
| 101-265-867-000   | GASOLINE                      | 12,133  | 6,801   | 12,000  | 14,000  |
| 101-265-910-000   | INSURANCE                     | 64,114  | 66,320  | 66,000  | 72,600  |
| 101-265-921-001   | ELECTRIC TWP HALL             | 31,268  | 27,133  | 38,000  | 37,000  |
| 101-265-922-000   | UTILITIES-TWP HALL            | 7,277   | 5,358   | 7,500   | 7,600   |
| 101-265-923-000   | HEAT TWP HALL                 | 4,818   | 4,256   | 7,500   | 7,600   |
| 101-265-931-001   | BLDG MAINTENANCE & SUPPLIES   | 55,374  | 42,433  | 60,000  | 65,000  |
| 101-265-931-002   | GROUNDS MAINTENANCE           | 76,016  | 27,077  | 75,000  | 80,000  |
| 101-265-931-003   | BLDG EQUIP MAINTENANCE        | 10,128  | 9,935   | 10,000  | 12,000  |
| 101-265-933-000   | GROUNDS EQUIP MAINTENANCE     | (5,557) | 1,923   | 2,000   | 2,500   |
| 101-265-934-000   | OFFICE EQUIP MAINTENANCE      | 185     | 0       | 500     | 500     |
| 101-265-940-000   | TOWNSHIP RECORD RETENTION COS | 2,779   | 2,028   | 2,400   | 3,000   |
| 101-265-971-000   | TECHNOLOGY EQUIPMENT          | 190,162 | 191,320 | 110,000 | 110,000 |
| 101-265-974-000   | IMPROVEMENTS & BETTERMENTS    | 1,525   | 78,676  | 165,000 | 165,000 |
| 101-265-977-000   | EQUIPMENT ACQUISITIONS        | 6,000   | 47,932  | 125,000 | 125,000 |
| TOTAL MAINTENANCE |                               | 634,707 | 672,144 | 867,670 | 898,224 |

TOWNSHIP FACILITIES

|                 |                     |       |       |       |       |
|-----------------|---------------------|-------|-------|-------|-------|
| 101-269-910-001 | INSURANCE COMM HALL | 576   | 966   | 800   | 1,000 |
| 101-269-910-004 | INSURANCE FISK      | 1,933 | 2,100 | 2,500 | 2,500 |
| 101-269-910-008 | INSURANCE ANNEX     | 6,185 | 6,851 | 6,500 | 7,000 |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

|                         |                              | ACTUAL | ACTUAL   | AMEND BUDGET |        |
|-------------------------|------------------------------|--------|----------|--------------|--------|
|                         |                              | 2024   | 09-30-25 | 2025         | 2026   |
| GL NUMBER               | DESCRIPTION                  |        |          |              |        |
| 101-269-921-001         | ELECTRIC COMM HALL           | 694    | 525      | 1,200        | 1,000  |
| 101-269-921-004         | ELECTRIC FISK                | 2,036  | 1,951    | 2,000        | 2,000  |
| 101-269-921-006         | M59/BOGIE PROP STREET LIGHT  | 1,678  | 1,197    | 2,000        | 2,000  |
| 101-269-921-011         | ELECTRIC TWP ANNEX           | 9,152  | 7,854    | 13,000       | 12,000 |
| 101-269-921-012         | ELECTRIC-ELIZABETH CIVIC CTR | 0      | 437      | 0            | 2,000  |
| 101-269-922-004         | UTILITIES FISK               | 2,188  | 1,411    | 2,000        | 2,000  |
| 101-269-922-010         | UTILITIES - TWP ANNEX        | 172    | 120      | 1,800        | 1,200  |
| 101-269-923-001         | HEAT COMM HALL               | 1,357  | 1,127    | 2,000        | 2,000  |
| 101-269-923-004         | HEAT FISK                    | 1,186  | 1,257    | 2,000        | 1,800  |
| 101-269-923-011         | HEAT - TWP ANNEX             | 3,671  | 3,503    | 8,500        | 7,000  |
| 101-269-931-013         | BLDG MAINTENANCE - TWP ANNEX | 6,833  | 10,891   | 11,000       | 9,000  |
| 101-269-932-000         | GROUNDS MAINTENANCE-ANNEX    | 269    | 0        | 1,000        | 500    |
| 101-269-931-001         | BLDG MAINT COMM HALL         | 1,504  | 535      | 3,000        | 2,000  |
| 101-269-931-004         | BLDG EQUIPMENT MAINT COMM HA | 205    | 578      | 500          | 500    |
| 101-269-931-007         | BLDG MAINT FISK              | 15,610 | 5,748    | 6,000        | 3,000  |
| 101-269-931-008         | EQUIP MAINT FISK             | 3,920  | 1,200    | 1,200        | 1,500  |
| 101-269-962-000         | MISCELLANEOUS                | 0      | 0        | 1,000        | 500    |
| TOTAL TOWNSHIP PROPERTY |                              | 59,170 | 48,250   | 68,000       | 60,500 |

CEMETERY

|                 |                                |        |        |        |        |
|-----------------|--------------------------------|--------|--------|--------|--------|
| 101-276-910-000 | INSURANCE                      | 63     | 73     | 100    | 200    |
| 101-276-921-000 | ELECTRIC OXBOW                 | 204    | 202    | 350    | 500    |
| 101-276-921-001 | ELECTRIC WHITE LAKE            | 506    | 322    | 400    | 500    |
| 101-276-932-000 | CEMETERY MAINT                 | 21,650 | 14,893 | 32,000 | 30,000 |
| 101-276-935-000 | CEMETERY-GRAVESITE OPENING/CLC | 4,169  | 0      | 23,000 | 0      |
| 101-276-936-000 | CEMETERY FOUNDATIONS/MONUME    | 419    | 0      | 9,000  | 0      |
| 101-276-962-000 | MISCELLANEOUS                  | 40     | 0      | 600    | 500    |
| 101-276-974-000 | LAND IMPROVEMENTS              | 0      | 0      | 2,500  | 2,500  |
| TOTAL CEMETERY  |                                | 27,051 | 15,490 | 67,950 | 34,200 |

ORDINANCE DEPT.

|                 |                             |        |        |        |        |
|-----------------|-----------------------------|--------|--------|--------|--------|
| 101-372-706-001 | SALARIES ORDINANCE OFFICER  | 67,623 | 42,559 | 69,040 | 69,930 |
| 101-372-709-000 | OVERTIME                    | 104    | 637    | 1,000  | 1,200  |
| 101-372-706-002 | PART-TIME ORDINANCE         | 0      | 2,304  | 0      | 0      |
| 101-372-715-000 | SOCIAL SECURITY             | 5,074  | 3,349  | 5,300  | 5,400  |
| 101-372-716-000 | HOSP & OPTICAL INSURANCE    | 34,344 | 6,346  | 28,965 | 3,180  |
| 101-372-717-000 | GROUP LIFE INSURANCE        | 86     | 63     | 110    | 110    |
| 101-372-718-000 | PENSION                     | 13,327 | 12,384 | 15,270 | 22,750 |
| 101-372-719-000 | WORKERS COMP INSURANCE      | 354    | 215    | 400    | 400    |
| 101-372-722-000 | UNEMPLOYMENT INSURANCE      | 238    | 294    | 270    | 270    |
| 101-372-724-000 | DENTAL INSURANCE            | 1,479  | 673    | 1,600  | 900    |
| 101-372-744-000 | UNIFORMS-ORDINANCE          | 0      | 0      | 500    | 300    |
| 101-372-757-000 | OPERATING SUPPLIES          | 91     | 798    | 200    | 250    |
| 101-372-718-001 | HEALTH CARE SAVINGS PROGRAM | 0      | 300    | 0      | 1,200  |
| 101-372-718-002 | 457-EMPLOYER PORTION        | 0      | 315    | 0      | 1,400  |
| 101-372-853-000 | CELLULAR PHONE              | 437    | 323    | 700    | 700    |
| 101-372-863-000 | VEHICLE MAINTENANCE         | 2,069  | 47     | 2,500  | 2,000  |
| 101-372-864-000 | CONFERENCE & MEETINGS       | 0      | 0      | 750    | 750    |
| 101-372-867-000 | GASOLINE                    | 876    | 458    | 1,500  | 1,500  |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER             | DESCRIPTION                  | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026    |
|-----------------------|------------------------------|----------------|--------------------|----------------------|---------|
| 101-372-910-000       | INSURANCE                    | 1,184          | 1,141              | 1,300                | 1,350   |
| 101-372-955-000       | ORDINANCE ENFORCEMENTS COSTS | 11,516         | 7,523              | 7,500                | 7,750   |
| 101-372-958-000       | MEMBERSHIPS & DUES           | 0              | 75                 | 150                  | 350     |
| 101-372-960-000       | TRAINING                     | 309            | 0                  | 500                  | 850     |
| 101-372-962-000       | MISCELLANEOUS                | 0              | 313                | 300                  | 300     |
| 101-372-963-000       | DANGEROUS BLDG DEMOLITIONS   | 6,257          | 169                | 10,000               | 10,000  |
| TOTAL ORDINANCE DEPT. |                              | 145,369        | 80,284             | 147,855              | 132,840 |

PLANNING DEPARTMENT

|                 |                              |         |         |         |         |
|-----------------|------------------------------|---------|---------|---------|---------|
| 101-402-706-001 | COMMUNITY DEVELOPMENT DIRECT | 111,402 | 83,831  | 117,658 | 123,612 |
| 101-402-706-002 | SALARIES CLERICAL            | 65,381  | 41,075  | 66,750  | 64,328  |
| 101-402-707-000 | SALARIES SENIOR PLANNER      | 76,433  | 42,884  | 79,300  | 82,590  |
| 101-402-709-000 | OVERTIME                     | 2,165   | 231     | 4,000   | 4,000   |
| 101-402-710-000 | PLANNING/ZBA BOARD FEES      | 15,380  | 6,045   | 11,000  | 12,000  |
| 101-402-715-000 | SOCIAL SECURITY              | 21,971  | 13,147  | 21,350  | 21,850  |
| 101-402-716-000 | HOSP & OPTICAL INSURANCE     | 34,784  | 23,936  | 42,535  | 66,810  |
| 101-402-717-000 | GROUP LIFE INSURANCE         | 243     | 188     | 325     | 330     |
| 101-402-718-000 | PENSION                      | 23,063  | 18,352  | 26,000  | 31,100  |
| 101-402-718-001 | HEALTH CARE SAVINGS PROGRAM  | 2,400   | 1,600   | 2,400   | 2,400   |
| 101-402-718-002 | 457-EMPLOYER PORTION         | 1,870   | 984     | 2,920   | 3,000   |
| 101-402-719-000 | WORKERS COMP INSURANCE       | 1,004   | 547     | 1,200   | 1,320   |
| 101-402-722-000 | UNEMPLOYMENT INSURANCE       | 683     | 454     | 810     | 810     |
| 101-402-724-000 | DENTAL INSURANCE             | 3,336   | 2,319   | 3,700   | 4,100   |
| 101-402-729-000 | PRINTING                     | 0       | 0       | 1,500   | 1,500   |
| 101-402-757-000 | OPERATING SUPPLIES           | 91      | 0       | 600     | 600     |
| 101-402-801-000 | PROFESSIONAL FEES            | 15,280  | 4,117   | 44,000  | 43,000  |
| 101-402-853-000 | CELLULAR PHONE               | 949     | 887     | 1,300   | 1,250   |
| 101-402-863-001 | VEHICLE MAINTENANCE          | 0       | 90      | 0       | 0       |
| 101-402-864-000 | CONFERENCES & MEETINGS       | 880     | 880     | 3,800   | 3,800   |
| 101-402-903-000 | LEGAL NOTICES                | 4,770   | 2,479   | 6,000   | 6,000   |
| 101-402-910-000 | INSURANCE                    | 4,936   | 5,026   | 5,500   | 6,000   |
| 101-402-957-000 | SUBSCRIPTIONS                | 0       | 0       | 700     | 700     |
| 101-402-958-000 | MEMBERSHIPS & DUES           | 1,778   | 1,853   | 2,500   | 2,500   |
| 101-402-960-000 | TRAINING                     | 376     | 186     | 4,100   | 4,100   |
| 101-402-962-000 | MISCELLANEOUS                | 496     | 1,246   | 500     | 500     |
| TOTAL PLANNING  |                              | 389,672 | 252,356 | 450,448 | 488,200 |

SENIOR CENTER

|                 |                             |        |        |        |        |
|-----------------|-----------------------------|--------|--------|--------|--------|
| 101-757-703-000 | SALARIES SENIOR DIRECTOR    | 75,634 | 57,574 | 78,785 | 81,149 |
| 101-757-704-000 | SALARIES PROGRAM DEVELOPER  | 59,691 | 45,821 | 63,270 | 67,203 |
| 101-757-707-000 | PART-TIME CLERICAL          | 20,622 | 17,674 | 26,500 | 28,000 |
| 101-757-709-000 | OVERTIME                    | 70     | 0      | 500    | 500    |
| 101-757-715-000 | SOCIAL SECURITY             | 12,203 | 9,171  | 12,950 | 13,530 |
| 101-757-716-000 | HOSP & OPTICAL INSURANCE    | 27,353 | 28,745 | 32,460 | 38,720 |
| 101-757-717-000 | GROUP LIFE INSURANCE        | 173    | 141    | 220    | 220    |
| 101-757-718-000 | PENSION                     | 11,844 | 10,525 | 10,060 | 15,300 |
| 101-757-718-001 | HEALTH CARE SAVINGS PROGRAM | 1,200  | 900    | 1,200  | 1,200  |
| 101-757-718-002 | 457-EMPLOYER PORTION        | 0      | 0      | 1,300  | 0      |
| 101-757-719-000 | WORKERS COMP INSURANCE      | 443    | 274    | 620    | 500    |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER           | DESCRIPTION            | ACTUAL  | ACTUAL   | AMEND BUDGET |         |
|---------------------|------------------------|---------|----------|--------------|---------|
|                     |                        | 2024    | 09-30-25 | 2025         | 2026    |
| 101-757-722-000     | UNEMPLOYMENT INSURANCE | 501     | 445      | 810          | 810     |
| 101-757-724-000     | DENTAL INSURANCE       | 1,285   | 941      | 1,400        | 1,400   |
| 101-757-751-000     | SENIOR ACTIVITIES      | 30,179  | 23,142   | 30,000       | 40,000  |
| 101-757-757-000     | OPERATING SUPPLIES     | 3,454   | 952      | 2,400        | 2,400   |
| 101-757-860-000     | MILEAGE                | 660     | 331      | 1,500        | 2,000   |
| 101-757-853-000     | TELEPHONE              | 1,367   | 971      | 3,000        | 3,000   |
| 101-757-864-000     | CONFERENCES & MEETINGS | 0       | 0        | 500          | 500     |
| 101-757-910-000     | INSURANCE              | 2,550   | 2,981    | 3,000        | 3,500   |
| 101-757-921-000     | ELECTRIC               | 6,414   | 4,747    | 5,500        | 6,200   |
| 101-757-922-000     | UTILITIES              | 2,153   | 1,550    | 3,000        | 3,000   |
| 101-757-923-000     | HEAT                   | 1,444   | 1,330    | 2,500        | 2,600   |
| 101-757-931-000     | BUILDING MAINTENANCE   | 13,836  | 15,233   | 18,000       | 15,000  |
| 101-757-957-000     | SUBSCRIPTIONS          | 0       | 0        | 150          | 150     |
| 101-757-958-000     | MEMBERSHIPS & DUES     | 75      | 0        | 150          | 150     |
| 101-757-962-000     | MISCELLANEOUS          | 19      | 0        | 2,200        | 2,200   |
| 101-757-976-000     | ADD & IMPROVEMENTS     | 0       | 0        | 0            | 8,000   |
| TOTAL SENIOR CENTER |                        | 273,169 | 223,447  | 301,975      | 337,232 |

NON-DEPARTMENTAL TOWNSHIP EXPENDITURES

|                            |                                |           |           |           |           |
|----------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| 101-000-934-000            | CASH BONDS COLLECTIONS         | 276,185   | 0         | 600,000   | 600,000   |
| 101-000-934-001            | GRINDERS-DEDUCTIONS            | 210,003   | 0         | 300,000   | 300,000   |
| 101-210-826-000            | LEGAL FEES                     | 58,284    | 75,323    | 85,000    | 90,000    |
| 101-210-826-001            | TAX TRIBUNAL REFUNDS           | 0         | 0         | 2,000     | 2,000     |
| 101-210-826-002            | LEGAL FEES-ORDINANCE           | 8,114     | 6,573     | 15,000    | 12,000    |
| 101-248-730-000            | POSTAGE                        | 22,440    | 27,060    | 35,000    | 30,000    |
| 101-248-934-000            | EQUIPMENT MAINTENANCE-POSTAG   | 898       | 2,233     | 2,500     | 2,500     |
| 101-248-946-000            | POSTAGE METER RENTAL           | 2,066     | 1,480     | 0         | 1,000     |
| 101-249-727-000            | OFFICE SUPPLIES                | 31,033    | 19,923    | 45,000    | 48,000    |
| 101-285-801-000            | ENVIRONMENTAL PROFESSIONAL SEI | 7,239     | 8,329     | 14,000    | 12,000    |
| 101-299-956-000            | UNALLOCATED MISCELLANEOUS      | 15,017    | 9,892     | 18,000    | 20,000    |
| 101-446-930-000            | TRAFFIC SIGNAL MAINTENANCE     | 678       | 274       | 1,500     | 1,000     |
| 101-448-926-000            | STREET LIGHTING                | 56,653    | 37,518    | 57,000    | 59,000    |
| 101-451-970-000            | ROAD CONSTRUCTION/TRI PARTY    | 127,295   | 194,617   | 580,000   | 335,000   |
| 101-863-730-000            | RETIREE HEALTH INSURANCE       | 81,201    | 68,309    | 100,000   | 110,000   |
| 101-863-730-003            | OPEB FUNDING                   | 135,000   | 335,000   | 135,000   | 135,000   |
| 101-863-801-000            | PAYROLL SERVICE                | 27,770    | 28,262    | 21,000    | 30,000    |
| 101-906-991-000            | PRINCIPAL-CAPITAL LEASE        | 5,712     | 0         | 5,715     | 9,000     |
| 101-906-995-000            | INTEREST-CAPITAL LEASE         | 1,422     | 0         | 1,450     | 1,600     |
| 101-965-999-003            | TRANSFER TO BLDG DEBT FUND     | 526,608   | 500,000   | 135,000   | 803,873   |
| TOTAL NON-DEPTARMENTAL COS |                                | 1,593,617 | 1,314,792 | 2,153,165 | 2,601,973 |
| TOTAL EXPENDITURES         |                                | 6,107,416 | 4,722,253 | 6,929,822 | 8,009,925 |
| REVENUE OVER EXPENDITURE:  |                                | (852,946) | (29,481)  | 0         | 0         |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER           | DESCRIPTION                   | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026        |
|---------------------|-------------------------------|----------------|--------------------|----------------------|-------------|
| FIRE DEPARTMENT     |                               |                |                    |                      |             |
| REVENUES            |                               |                |                    |                      |             |
| 206-000-393-000     | FUND BALANCE - DESIGNATED     | 0              | 0                  | (448,074)            | (447,775)   |
| 206-000-402-000     | TAX COLLECTIONS               | (4,311,098)    | (4,590,748)        | (4,623,532)          | (4,801,226) |
| 206-000-534-000     | MISC GRANT REVENUE            | (769)          | 0                  | 0                    | 0           |
| 206-000-607-000     | PERMIT AND INSPECTION FEES    | (1,960)        | (1,463)            | (2,000)              | (2,000)     |
| 206-000-622-000     | RENTAL REGISTRATION FEE       | 0              | 0                  | (500)                | (500)       |
| 206-000-626-000     | COST RECOVERY REVENUE         | (9,499)        | (700)              | 0                    | (50,000)    |
| 206-000-630-000     | AMBULANCE TRANSPORTATION REVI | (25,787)       | (68,969)           | 0                    | (200,000)   |
| 206-000-665-000     | INTEREST                      | (366,110)      | (116,388)          | (50,000)             | (50,000)    |
| 206-000-690-000     | INSURANCE REBATES/REIM        | (33,081)       | (9,484)            | 0                    | 0           |
| 206-000-695-000     | MISC REVENUE                  | (17,461)       | (7,027)            | (5,000)              | (5,000)     |
| 206-000-695-001     | HVSB AMBULANCE LOAN           | 0              | (965,660)          | (965,660)            | 0           |
| 206-336-977-002     | USE OF FUND BALANCE           | 0              | 0                  | (393,262)            | (601,755)   |
| TOTAL REVENUES      |                               | (4,765,765)    | (5,760,439)        | (6,488,028)          | (6,158,256) |
| CIVIL SERVICE       |                               |                |                    |                      |             |
| 206-220-710-000     | FEES & PER DIEM               | 450            | 0                  | 1,000                | 1,000       |
| 206-220-727-000     | SUPPLIES                      | 895            | 212                | 1,000                | 1,000       |
| 206-220-903-000     | LEGAL NOTICES                 | 0              | 0                  | 500                  | 500         |
| TOTAL CIVIL SERVICE |                               | 1,345.00       | 211.50             | 2,500                | 2,500       |
| EXPENDITURES        |                               |                |                    |                      |             |
| 206-336-705-000     | SALARIES CHIEF                | 113,244        | 78,928             | 117,964              | 119,176     |
| 206-336-705-001     | SALARIES CAPTAIN              | 319,184        | 242,806            | 314,180              | 329,890     |
| 206-336-706-001     | SALARIES FIRE SERGEANT        | 496,996        | 424,217            | 544,585              | 565,350     |
| 206-336-706-003     | SALARIES CLERICAL             | 68,136         | 48,776             | 66,747               | 68,750      |
| 206-336-706-005     | SALARIES FIREFIGHTERS         | 863,106        | 653,961            | 968,430              | 1,000,700   |
| 206-336-706-007     | FIRE MARSHAL                  | 102,564        | 82,001             | 104,035              | 109,235     |
| 206-336-709-000     | OVERTIME                      | 155,978        | 116,586            | 70,000               | 160,000     |
| 206-336-710-000     | PAID ON CALL WAGES            | 32,144         | 22,939             | 70,000               | 70,000      |
| 206-336-715-000     | SOCIAL SECURITY               | 186,741        | 134,344            | 194,300              | 208,155     |
| 206-336-716-000     | HOSP & OPTICAL INSURANCE      | 466,483        | 386,197            | 559,630              | 528,000     |
| 206-336-716-002     | RETIREE HEALTH CARE PREMIUMS  | 99,209         | 71,578             | 86,785               | 128,500     |
| 206-336-717-000     | GROUP LIFE INSURANCE          | 2,229          | 1,743              | 2,700                | 2,800       |
| 206-336-718-000     | PENSION                       | 425,422        | 346,619            | 474,200              | 768,500     |
| 206-336-718-002     | HEALTH CARE SAVINGS PLAN      | 39,360         | 32,088             | 43,500               | 45,500      |
| 206-336-718-003     | OPEB FUNDING                  | 150,000        | 0                  | 150,000              | 150,000     |
| 206-336-718-004     | 457-EMPLOYER PORTION          | 18,343         | 16,105             | 20,000               | 25,000      |
| 206-336-719-000     | WORKERS COMP INSURANCE        | 89,995         | 54,276             | 91,000               | 96,000      |
| 206-336-720-000     | HOLIDAY/PERSONAL PAY          | 243,321        | 107,603            | 285,000              | 297,000     |
| 206-336-722-000     | UNEMPLOYMENT INSURANCE        | 4,644          | 4,430              | 7,050                | 6,700       |
| 206-336-724-000     | DENTAL INSURANCE              | 24,658         | 17,993             | 27,400               | 27,600      |
| 206-336-727-000     | OFFICE SUPPLIES               | 4,207          | 4,415              | 6,000                | 6,000       |
| 206-336-730-000     | SHIPPING & FREIGHT            | 234            | 27                 | 150                  | 150         |
| 206-336-744-000     | UNIFORMS                      | 25,186         | 16,361             | 25,000               | 25,000      |
| 206-336-744-002     | FOOD ALLOWANCE                | 16,469         | 8,128              | 20,000               | 20,000      |
| 206-336-757-000     | OPERATING SUPPLIES            | 42,346         | 29,936             | 70,000               | 60,000      |
| 206-336-758-000     | OXYGEN & AIR                  | 2,890          | 2,273              | 2,700                | 3,000       |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER          | DESCRIPTION                    | ACTUAL    | ACTUAL    | AMEND BUDGET |           |
|--------------------|--------------------------------|-----------|-----------|--------------|-----------|
|                    |                                | 2024      | 09-30-25  | 2025         | 2026      |
| 206-336-767-000    | MEDICAL SUPPLIES               | 30,255    | 14,992    | 42,000       | 40,000    |
| 206-336-801-000    | CONSULTANT/PROFESSIONAL SERVIC | 0         | 500       | 1,000        | 1,000     |
| 206-336-807-000    | AUDIT FEES                     | 6,000     | 7,000     | 7,000        | 8,500     |
| 206-336-801-001    | HR SERVICES                    | 43,500    | 0         | 43,800       | 28,145    |
| 206-336-826-000    | LEGAL FEES                     | 4,506     | 10,567    | 10,000       | 16,000    |
| 206-336-826-002    | TAX TRIBUNAL REFUNDS           | 0         | 0         | 4,000        | 2,000     |
| 206-336-835-000    | MEDICAL SERVICES               | 1,738     | 2,610     | 5,000        | 5,000     |
| 206-336-851-000    | RADIO MAINTENANCE              | 0         | 250       | 2,000        | 2,000     |
| 206-336-853-000    | CELL PHONES                    | 3,574     | 2,769     | 4,500        | 4,000     |
| 206-336-853-001    | TELEPHONE STATION 1            | 2,669     | 1,489     | 2,000        | 2,000     |
| 206-336-853-002    | TELEPHONE STATION 2            | 808       | 709       | 1,200        | 1,200     |
| 206-336-853-003    | TELEPHONE STATION 3            | 808       | 574       | 1,200        | 1,200     |
| 206-336-860-000    | MILEAGE                        | 0         | 327       | 0            | 0         |
| 206-336-863-001    | VEHICLE MAINTENANCE            | 64,425    | 27,527    | 62,000       | 65,000    |
| 206-336-863-002    | TIRES                          | 2,487     | 2,825     | 10,000       | 8,000     |
| 206-336-864-000    | CONFERENCES & MEETINGS         | 10,372    | 3,935     | 14,500       | 14,000    |
| 206-336-867-000    | GASOLINE                       | 26,595    | 16,418    | 36,000       | 36,000    |
| 206-336-903-000    | LEGAL NOTICES                  | 0         | 33        | 200          | 200       |
| 206-336-910-000    | INSURANCE                      | 55,251    | 62,481    | 60,000       | 65,000    |
| 206-336-921-001    | ELECTRIC STATION 1             | 13,682    | 9,395     | 15,750       | 15,750    |
| 206-336-921-002    | ELECTRIC STATION 2             | 5,174     | 3,852     | 5,500        | 5,500     |
| 206-336-921-003    | ELECTRIC STATION 3             | 4,090     | 2,984     | 5,500        | 5,500     |
| 206-336-922-001    | UTILITIES - STATION 1          | 1,317     | 640       | 1,400        | 1,400     |
| 206-336-923-001    | HEAT STATION 1                 | 4,450     | 3,960     | 6,700        | 6,500     |
| 206-336-923-002    | HEAT STATION 2                 | 1,541     | 1,346     | 3,000        | 2,800     |
| 206-336-923-003    | HEAT STATION 3                 | 1,446     | 1,450     | 3,000        | 2,800     |
| 206-336-931-001    | MAINTENANCE STATION 1          | 17,749    | 11,191    | 23,000       | 20,000    |
| 206-336-931-002    | MAINTENANCE STATION 2          | 6,163     | 7,625     | 20,000       | 17,000    |
| 206-336-931-003    | MAINTENANCE STATION 3          | 6,605     | 4,890     | 20,000       | 17,000    |
| 206-336-933-000    | EQUIPMENT MAINTENANCE          | 29,207    | 15,251    | 22,000       | 22,000    |
| 206-336-957-000    | SUBSCRIPTIONS                  | 9,675     | 899       | 13,000       | 10,000    |
| 206-336-958-000    | MEMBERSHIPS & DUES             | 3,385     | 4,740     | 1,500        | 8,500     |
| 206-336-960-000    | TRAINING                       | 21,483    | 21,886    | 44,500       | 35,000    |
| 206-336-962-000    | MISCELLANEOUS                  | 12,381    | 10,494    | 14,000       | 14,000    |
| 206-336-976-000    | TRANSFER TO OTHER FUNDS        | 500,000   | 500,000   | 300,000      | 250,000   |
| 206-336-991-000    | PRINCIPAL-AMBULANCE LOAN       | 0         | 101,274   | 0            | 243,545   |
| 206-336-992-000    | INTEREST AMBULANCE LOAN        | 0         | 21,633    | 0            | 38,210    |
| 206-336-977-000    | EQUIPMENT ACQUISITIONS 04M     | 25,030    | 259,806   | 1,318,922    | 260,000   |
| 206-336-977-001    | SUPPLY ACQUISITIONS 04M        | 68,346    | 26,467    | 40,000       | 60,000    |
| TOTAL EXPENDITURES |                                | 4,979,144 | 4,069,330 | 6,488,028    | 6,158,256 |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER           | DESCRIPTION                      | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026        |
|---------------------|----------------------------------|----------------|--------------------|----------------------|-------------|
| POLICE FUND         |                                  |                |                    |                      |             |
| REVENUES            |                                  |                |                    |                      |             |
| 207-000-393-000     | DESIGNATED FUND BALANCE          | 0              | 0                  | (483,952)            | (1,097,155) |
| 207-000-402-000     | TAX COLLECTIONS                  | (6,960,230)    | (7,411,976)        | (7,464,778)          | (7,751,853) |
| 207-000-530-000     | FEDERAL GRANTS                   | (1,050)        | (2,003)            | 0                    | 0           |
| 207-000-530-001     | GRANTS - OTHER                   | (26,019)       | (16,969)           | 0                    | 0           |
| 207-000-540-000     | ETSC DISPATCH TRAINING FUNDS     | (6,800)        | (2,988)            | 0                    | 0           |
| 207-000-546-000     | CRIMINAL JUSTICE TRNG 302 FUNDS  | (10,242)       | (5,090)            | (4,400)              | (4,400)     |
| 207-000-577-000     | LIQUOR LICENSES                  | (18,394)       | (17,621)           | (11,000)             | (11,000)    |
| 207-000-601-000     | LIASON OFFICER REIMBURSEMENT     | (60,150)       | (61,832)           | (45,000)             | (50,000)    |
| 207-000-607-000     | SEX OFFENDERS REGISTRY FEE       | (2,050)        | (900)              | (1,500)              | (1,500)     |
| 207-000-608-000     | PRELIMINARY BREATH TEST REV      | (530)          | (2,930)            | 0                    | 0           |
| 207-000-608-001     | WARRANT PROCESSING FEES          | (1,230)        | (1,240)            | (800)                | (1,000)     |
| 207-000-608-002     | IMPOUND FEES                     | (9,760)        | (8,620)            | (3,000)              | (4,000)     |
| 207-000-626-000     | COST RECOVERY REVENUE            | (6,573)        | (5,856)            | 0                    | 0           |
| 207-000-627-000     | DUPLICATING & PHOTOSTAT          | (7,606)        | (10,435)           | (2,000)              | (4,000)     |
| 207-000-644-000     | AUCTION PROCEEDS                 | (1,500)        | 0                  | 0                    | 0           |
| 207-000-656-000     | ORDINANCE FINES & COSTS          | (172,515)      | (131,014)          | (120,000)            | (120,000)   |
| 207-000-665-000     | INTEREST                         | (374,343)      | (86,497)           | (50,000)             | (50,000)    |
| 207-000-665-002     | INTEREST INCOME-TAX FUND         | 0              | 0                  | 0                    | 0           |
| 207-000-673-000     | SALE OF FIXED ASSETS             | 0              | (46,739)           | (20,000)             | (10,000)    |
| 207-000-684-000     | CROSSING GUARDS REIMBURSEMENT    | (6,906)        | (8,146)            | (5,000)              | (5,000)     |
| 207-000-690-000     | INSURANCE REBATES                | (102,607)      | (12,811)           | 0                    | 0           |
| 207-000-695-000     | MISCELLANEOUS REVENUE            | (33,921)       | (127,913)          | 0                    | 0           |
| TOTAL REVENUES      |                                  | (7,802,426)    | (7,961,578)        | (8,211,430)          | (9,109,908) |
| CIVIL SERVICE       |                                  |                |                    |                      |             |
| 207-220-710-000     | FEES & PER DIEM-CIVIL SVC        | 300            | 0                  | 1,000                | 1,000       |
| 207-220-727-000     | SUPPLIES-CIVIL SVC               | 1,269          | 212                | 1,000                | 1,000       |
| 207-220-903-000     | LEGAL NOTICES-CIVIL SVC          | 0              | 0                  | 1,000                | 1,000       |
| TOTAL CIVIL SERVICE |                                  | 1,569          | 212                | 3,000                | 3,000       |
| EXPENDITURES        |                                  |                |                    |                      |             |
| 207-301-705-000     | SALARIES CHIEF                   | 113,244        | 86,203             | 117,964              | 121,503     |
| 207-301-706-001     | SALARIES LIEUTENANTS             | 331,310        | 282,654            | 353,590              | 361,485     |
| 207-301-706-002     | SALARIES SERGEANTS               | 329,557        | 233,671            | 428,550              | 446,235     |
| 207-301-706-003     | SALARIES POLICE OFFICERS         | 1,833,836      | 1,396,622          | 1,967,500            | 2,102,525   |
| 207-301-706-004     | SALARIES DISPATCHERS             | 361,911        | 268,139            | 365,835              | 380,065     |
| 207-301-706-005     | SALARIES CLERICAL                | 170,732        | 128,776            | 173,610              | 180,820     |
| 207-301-706-006     | SALARIES CADET                   | 28,444         | 31,823             | 46,800               | 46,800      |
| 207-301-709-001     | OVERTIME                         | 147,869        | 87,099             | 180,000              | 180,000     |
| 207-301-709-002     | COURT TIME                       | 10,169         | 5,638              | 40,000               | 40,000      |
| 207-301-709-003     | SHIFT PREMIUM                    | 0              | 0                  | 30,000               | 40,000      |
| 207-301-715-000     | SOCIAL SECURITY                  | 271,554        | 191,965            | 295,000              | 306,500     |
| 207-301-716-000     | HOSP & OPTICAL INSURANCE         | 771,218        | 611,285            | 876,930              | 951,300     |
| 207-301-716-001     | RETIREE HOSP & OPTICAL INSURANCE | 314,175        | 269,354            | 392,800              | 445,000     |
| 207-301-717-000     | GROUP LIFE INSURANCE             | 3,148          | 2,771              | 4,320                | 4,520       |
| 207-301-718-000     | PENSION                          | 818,479        | 651,352            | 883,550              | 1,165,325   |
| 207-301-718-001     | HEALTH CARE SAVINGS PROGRAM      | 76,880         | 58,923             | 80,000               | 92,000      |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER       | DESCRIPTION                      | ACTUAL    | ACTUAL    | AMEND BUDGET |           |
|-----------------|----------------------------------|-----------|-----------|--------------|-----------|
|                 |                                  | 2024      | 09-30-25  | 2025         | 2026      |
| 207-301-718-002 | 457 EMPLOYER PORTION             | 49,396    | 43,322    | 58,050       | 65,000    |
| 207-301-718-003 | OPEB FUNDING                     | 250,000   | 0         | 250,000      | 250,000   |
| 207-301-719-000 | WORKERS COMP INSURANCE           | 62,001    | 39,062    | 66,735       | 68,000    |
| 207-301-720-000 | HOLIDAY PAY                      | 129,490   | 611       | 146,500      | 155,650   |
| 207-301-722-000 | UNEMPLOYMENT INSURANCE           | 7,079     | 6,587     | 11,340       | 11,620    |
| 207-301-724-000 | DENTAL INSURANCE                 | 42,769    | 32,397    | 49,200       | 49,000    |
| 207-301-727-000 | OFFICE SUPPLIES                  | 9,957     | 6,072     | 11,000       | 15,000    |
| 207-301-730-000 | POSTAGE                          | 867       | 0         | 800          | 1,000     |
| 207-301-741-000 | FIRE ARMS, TRNG & RANGE SUPPLIES | 6,898     | 6,501     | 10,000       | 10,000    |
| 207-301-744-000 | UNIFORMS                         | 18,289    | 4,083     | 12,000       | 12,000    |
| 207-301-744-004 | UNIFORM ALLOWANCE PAYOUT         | 31,369    | 29,423    | 35,200       | 36,400    |
| 207-301-757-000 | OPERATING SUPPLIES               | 10,761    | 6,618     | 12,000       | 15,000    |
| 207-301-801-001 | HR SERVICES                      | 70,000    | 0         | 65,650       | 39,400    |
| 207-301-805-000 | SEX OFFENDERS REGISTRY FEE       | 1,230     | 480       | 1,000        | 1,000     |
| 207-301-807-000 | AUDIT FEES                       | 6,000     | 7,000     | 7,000        | 8,500     |
| 207-301-818-000 | COMPUTER SERVICES                | 25,668    | 26,098    | 20,000       | 40,000    |
| 207-301-826-000 | LEGAL FEES-PROSECUTIONS          | 100,000   | 68,095    | 101,000      | 102,000   |
| 207-301-826-001 | TAX TRIBUNAL REFUNDS             | 0         | 0         | 5,000        | 2,500     |
| 207-301-826-002 | LEGAL FEES - LABOR RELATED       | 930       | 66        | 20,000       | 20,000    |
| 207-301-851-000 | EQUIPMENT REPAIRS                | 0         | 0         | 3,000        | 3,000     |
| 207-301-853-000 | TELEPHONE                        | 8,486     | 6,088     | 15,000       | 15,000    |
| 207-301-860-000 | MILEAGE                          | 0         | 0         | 1,000        | 1,000     |
| 207-301-861-000 | WITNESS FEES                     | 157       | 99        | 1,000        | 1,000     |
| 207-301-863-001 | VEHICLE MAINTENANCE              | 54,476    | 30,366    | 45,000       | 50,000    |
| 207-301-863-002 | TIRES                            | 4,280     | 4,446     | 6,000        | 7,000     |
| 207-301-864-000 | CONFERENCES                      | 8,567     | 6,257     | 7,000        | 7,000     |
| 207-301-867-000 | GASOLINE                         | 74,679    | 44,661    | 90,000       | 90,000    |
| 207-301-903-000 | LEGAL NOTICES                    | 341       | 338       | 500          | 500       |
| 207-301-910-000 | INSURANCE                        | 138,261   | 137,982   | 140,000      | 150,000   |
| 207-301-931-001 | BLDG MAINTENANCE & SUPPLIES      | 17,161    | 6,771     | 17,000       | 20,000    |
| 207-301-933-000 | EQUIP LEASE/ MAINT CONTRACTS     | 101,917   | 87,177    | 115,000      | 125,000   |
| 207-301-934-000 | OFFICE EQUIP MAINTENANCE         | 1,109     | 120       | 6,000        | 5,000     |
| 207-301-958-000 | MEMBERSHIPS & DUES               | 1,975     | 970       | 2,000        | 2,000     |
| 207-301-960-000 | TRAINING                         | 13,555    | 20,145    | 16,000       | 20,000    |
| 207-301-960-001 | CRIMINAL JUSTICE TRNG 302 FUNDS  | 4,651     | 5,039     | 6,000        | 5,000     |
| 207-301-960-002 | ETSC- DISPATCH TRAINING          | 3,435     | 1,000     | 5,400        | 5,400     |
| 207-301-960-004 | STATE CPE TRAINING               | 2,050     | 5,050     | 0            | 0         |
| 207-301-961-000 | CERT EXPENDITURES                | 0         | 771       | 2,000        | 2,000     |
| 207-301-961-001 | EXPLORER EXPENDITURES            | 0         | 506       | 2,000        | 2,000     |
| 207-301-960-003 | TUITION REIMBURSEMENT            | 7,046     | 4,458     | 15,000       | 15,000    |
| 207-301-962-001 | MISCELLANEOUS                    | 7,440     | 6,313     | 8,000        | 8,000     |
| 207-301-962-003 | EVIDENCE COLLECTION              | 3,098     | 1,022     | 4,000        | 5,000     |
| 207-301-976-000 | TRANSFER TO OTHER FUNDS          | 500,000   | 500,000   | 300,000      | 365,000   |
| 207-301-977-000 | EQUIPMENT ACQUISITIONS           | 215,543   | 169,252   | 250,000      | 400,000   |
| 207-301-977-003 | ACCREDITATION, SOFTWARE, MTCE    | 11,100    | 7,228     | 10,000       | 15,000    |
|                 | TOTAL POLICE EXPENDITURES        | 7,584,558 | 5,628,748 | 8,185,824    | 9,085,048 |

| GL NUMBER                    | DESCRIPTION                     | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026      |
|------------------------------|---------------------------------|----------------|--------------------|----------------------|-----------|
| CROSSING GUARDS              |                                 |                |                    |                      |           |
| 207-316-707-000              | SALARIES PT - CROSSING GUARDS   | 20,676         | 14,385             | 20,000               | 19,200    |
| 207-316-715-000              | SOCIAL SECURITY-CROSSING GUARDS | 1,637          | 1,001              | 1,530                | 1,500     |
| 207-316-719-000              | WORKERS COMP -CROSSING GUARDS   | 480            | 277                | 576                  | 580       |
| 207-316-722-000              | UNEMPLOYMENT INSUR CROSSING G   | 384            | 211                | 500                  | 580       |
| TOTAL CROSSING GUARDS EXPE   |                                 | 23,177         | 15,873             | 22,606               | 21,860    |
| TOTAL POLICE FUND EXPENDITUI |                                 | 7,609,304      | 5,644,833          | 8,211,430            | 9,109,908 |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

|                     |                               | ACTUAL    | ACTUAL    | AMEND BUDGET | Section 6, Item D. |
|---------------------|-------------------------------|-----------|-----------|--------------|--------------------|
| GL NUMBER           | DESCRIPTION                   | 2024      | 09-30-25  | 2025         | 2026               |
| BUILDING DEPARTMENT |                               |           |           |              |                    |
| REVENUE             |                               |           |           |              |                    |
| 249-000-393-000     | FUND BALANCE - DESIGNATED     | 0         | 0         | (431,834)    | (310,055)          |
| 249-000-452-000     | CONTRACTORS GENERAL LICENSES  | (4,960)   | (3,900)   | (4,500)      | (4,000)            |
| 249-000-453-000     | ELECTRICAL LICENSES           | (2,980)   | (2,103)   | (2,500)      | (2,200)            |
| 249-000-454-000     | HEATING LICENSES              | (1,405)   | (1,401)   | (1,400)      | (1,500)            |
| 249-000-455-000     | PLUMBING LICENSES             | (85)      | (700)     | (200)        | (1,500)            |
| 249-000-477-000     | BUILDING PERMITS              | (407,454) | (271,476) | (400,000)    | (360,000)          |
| 249-000-478-000     | ELECTRICAL PERMITS            | (92,814)  | (55,999)  | (90,000)     | (80,000)           |
| 249-000-479-000     | HEATING PERMITS               | (113,221) | (71,021)  | (110,000)    | (100,000)          |
| 249-000-480-000     | PLUMBING PERMITS              | (48,456)  | (28,133)  | (48,000)     | (42,000)           |
| 249-000-482-000     | PLOT PLAN REVIEWS             | 0         | 0         | (10,000)     | (10,000)           |
| 249-000-484-000     | BUILDING PLAN REVIEWS         | 0         | 0         | (15,000)     | (15,000)           |
| 249-000-484-001     | FIRE SAFETY REVIEWS           | (3,254)   | (1,860)   | (5,000)      | (3,000)            |
| 249-000-622-000     | RENTAL REGISTRATION FEE       | (17,318)  | (6,281)   | (12,000)     | (12,000)           |
| 249-000-665-000     | INTEREST                      | (72,700)  | (30,637)  | (10,000)     | (10,000)           |
| 249-000-695-000     | MISCELLANEOUS REVENUE         | (32,275)  | (14,823)  | (5,000)      | (25,000)           |
| TOTAL REVENUE       |                               | (796,922) | (488,332) | (1,145,434)  | (976,255)          |
| EXPENDITURES        |                               |           |           |              |                    |
| 249-000-706-001     | SALARIES BLDG OFFICIAL        | 96,666    | 73,584    | 100,694      | 103,715            |
| 249-000-706-002     | SALARIES CLERICAL             | 111,530   | 70,372    | 134,030      | 202,250            |
| 249-000-706-003     | CONTRACT BLDG INSPECTORS      | 62,076    | 44,486    | 50,000       | 65,000             |
| 249-000-706-004     | SALARIES PART TIME            | 0         | 11,667    | 0            | 0                  |
| 249-000-706-005     | BLDG INSPECTOR                | 0         | 0         | 70,000       | 70,000             |
| 249-000-707-000     | ELECTRICAL INSPECTOR          | 48,730    | 31,691    | 75,000       | 50,000             |
| 249-000-707-001     | PLUMBING/MECHANICAL INSPECTOR | 86,768    | 49,442    | 125,000      | 75,000             |
| 249-000-709-000     | OVERTIME                      | 168       | 5,226     | 2,000        | 2,000              |
| 249-000-715-000     | SOCIAL SECURITY               | 16,746    | 12,173    | 23,500       | 28,950             |
| 249-000-716-000     | HOSP & OPTICAL INSURANCE      | 49,351    | 38,681    | 74,255       | 148,475            |
| 249-000-716-001     | RETIREE MEDICAL               | 3,193     | 3,669     | 9,800        | 8,800              |
| 249-000-717-000     | GROUP LIFE INSURANCE          | 259       | 188       | 435          | 550                |
| 249-000-718-000     | PENSION                       | 29,057    | 25,553    | 36,100       | 44,300             |
| 249-000-718-001     | HEALTH CARE SAVINGS PROGRAM   | 3,600     | 2,300     | 4,800        | 6,000              |
| 249-000-718-002     | OPEB FUNDING                  | 50,521    | 50,534    | 50,000       | 50,000             |
| 249-000-718-003     | 457-EMPLOYER PORTION          | 3,798     | 2,165     | 6,095        | 7,550              |
| 249-000-719-000     | WORKERS COMP INSURANCE        | 2,038     | 1,111     | 2,800        | 2,800              |
| 249-000-722-000     | UNEMPLOYMENT INSURANCE        | 501       | 597       | 685          | 950                |
| 249-000-724-000     | DENTAL INSURANCE              | 3,791     | 2,425     | 5,000        | 5,900              |
| 249-000-727-000     | OFFICE SUPPLIES               | 852       | 1,502     | 2,000        | 2,000              |
| 249-000-730-000     | POSTAGE                       | 1,332     | 0         | 750          | 750                |
| 249-000-757-000     | OPERATING SUPPLIES            | 1,871     | 1,000     | 1,200        | 1,300              |
| 249-000-801-000     | PROFESSIONAL FEES             | 32,883    | 17,585    | 30,000       | 30,000             |
| 249-000-801-001     | HR SERVICES                   | 4,000     | 0         | 4,700        | 2,815              |
| 249-000-801-002     | RENTAL INSPECTIONS            | 9,414     | 3,132     | 8,000        | 6,000              |
| 249-000-807-000     | AUDIT FEES                    | 4,000     | 4,500     | 4,500        | 4,500              |
| 249-000-853-000     | CELLULAR PHONE                | 3,492     | 2,258     | 3,000        | 3,300              |
| 249-000-863-000     | VEHICLE MAINTENANCE           | 146       | 175       | 1,000        | 750                |
| 249-000-864-000     | CONFERENCES & MEETINGS        | 0         | 0         | 2,000        | 2,000              |
| 249-000-867-000     | GASOLINE                      | 905       | 879       | 1,000        | 1,300              |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER          | DESCRIPTION             | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026    |
|--------------------|-------------------------|----------------|--------------------|----------------------|---------|
| 249-000-910-000    | INSURANCE               | 2,135          | 4,908              | 5,700                | 5,700   |
| 249-000-957-000    | SUBSCRIPTIONS           | 0              | 0                  | 500                  | 500     |
| 249-000-958-000    | MEMBERSHIPS & DUES      | 520            | 610                | 800                  | 900     |
| 249-000-960-000    | TRAINING                | 0              | 0                  | 2,000                | 2,000   |
| 249-000-962-000    | MISCELLANEOUS           | 0              | 158                | 700                  | 700     |
| 249-000-971-000    | TECHNOLOGY EQUIPMENT    | 15,158         | 22,860             | 5,000                | 25,000  |
| 249-000-976-000    | TRANSFER TO IMPROV REV  | 500,000        | 0                  | 300,000              | 4,500   |
| 249-000-977-000    | EQUIPMENT ACQUISITIONS  | 0              | 0                  | 0                    | 10,000  |
| 249-000-991-000    | PRINCIPAL-CAPITAL LEASE | 1,904          | 0                  | 1,910                | 0       |
| 249-000-995-000    | INTEREST-CAPITAL LEASE  | 474            | 0                  | 480                  | 0       |
| TOTAL EXPENDITURES |                         | 1,147,878      | 485,430            | 1,145,434            | 976,255 |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

|                  |                                 | ACTUAL      | ACTUAL      | AMEND BUDGET | Section 6, Item D. |
|------------------|---------------------------------|-------------|-------------|--------------|--------------------|
| GL NUMBER        | DESCRIPTION                     | 2024        | 09-30-25    | 2025         | 2026               |
| WATER DEPARTMENT |                                 |             |             |              |                    |
| REVENUE          |                                 |             |             |              |                    |
| 591-000-393-000  | FUND BALANCE - DESIGNATED       | 0           | 0           | (281,023)    | (9,787)            |
| 591-000-445-000  | PENALTIES                       | (12,162)    | (7,383)     | (12,000)     | (11,953)           |
| 591-000-530-000  | GRANT REVENUES                  | 0           | (4,383)     | (9,414)      | (5,823)            |
| 591-000-626-000  | METERS                          | (34,229)    | (27,845)    | (30,000)     | (32,952)           |
| 591-000-627-000  | METER INSTALLATIONS             | (6,525)     | (2,400)     | (5,000)      | (5,383)            |
| 591-000-642-000  | WATER                           | (1,463,466) | (996,877)   | (1,450,000)  | (1,331,052)        |
| 591-000-650-000  | MISC SERVICE CHARGES            | (6,800)     | (23,680)    | (7,000)      | (7,355)            |
| 591-000-650-001  | SPRINKLER SYSTEM                | (4,150)     | (500)       | (5,000)      | (13,555)           |
| 591-000-665-000  | INTEREST EARNED                 | (91,674)    | (37,551)    | (15,000)     | (10,000)           |
| 591-000-665-004  | INTEREST - CAPITAL FUND         | (79,569)    | (80,943)    | (10,000)     | (10,000)           |
| 591-000-665-011  | INTEREST INCOME M59 EAST (7)    | (773)       | (214)       | (900)        | (1,469)            |
| 591-000-665-014  | INTEREST INCOME NORDIC DRIVE W/ | (338)       | 0           | (900)        | (900)              |
| 591-000-665-015  | INTEREST INCOME SIGNED AGREEMT  | (1,191)     | 0           | (1,600)      | (2,006)            |
| 591-000-673-000  | SALE OF FIXED ASSETS            | 0           | (4,500)     | (14,000)     | (5,371)            |
| 591-000-674-001  | CONNECTION FEES                 | (193,541)   | (97,227)    | (150,000)    | (163,641)          |
| 591-000-674-004  | WATERMAIN RECOVERY COSTS        | (41,726)    | (41,738)    | 0            | (424,771)          |
| 591-000-674-010  | NEW RESIDENTIAL CONST WATER US  | (8,424)     | (1,040)     | (7,500)      | (6,997)            |
| 591-000-695-000  | MISCELLANEOUS INCOME            | (28,235)    | (3,161)     | (7,000)      | (18,208)           |
| 591-000-699-001  | GEN TWP SERVICE FEES            | (59,588)    | 0           | (60,000)     | (58,179)           |
| 591-000-699-002  | TRANSFER FROM IMPROV REV        | 0           | 0           | 0            | (5,972)            |
| 591-000-699-000  | SEWER ADMIN FEES                | (179,765)   | 0           | (250,000)    | (172,500)          |
|                  | TOTAL REVENUES                  | (2,212,155) | (1,329,442) | (2,316,337)  | (2,297,874)        |
| EXPENDITURES     |                                 |             |             |              |                    |
| 591-000-703-000  | MANAGER SALARIES                | 110,104     | 83,814      | 114,694      | 118,135            |
| 591-000-706-000  | WAGES CLERICAL                  | 122,587     | 93,317      | 127,655      | 131,896            |
| 591-000-707-000  | WAGES MAINTENANCE               | 154,887     | 114,147     | 168,810      | 171,800            |
| 591-000-707-001  | WAGES PART TIME                 | 5,364       | 0           | 20,000       | 20,000             |
| 591-000-707-002  | WEEKEND ON CALL WATER OPERATC   | 2,203       | 1,890       | 4,000        | 4,000              |
| 591-000-709-000  | WAGES OVERTIME                  | 18,059      | 10,016      | 15,000       | 15,000             |
| 591-000-715-000  | SOCIAL SECURITY                 | 32,207      | 22,911      | 38,600       | 39,500             |
| 591-000-716-000  | HOSP & OPTICAL INSURANCE        | 105,949     | 96,146      | 147,980      | 161,260            |
| 591-000-717-000  | GROUP LIFE INSURANCE            | 518         | 400         | 760          | 755                |
| 591-000-718-000  | PENSION                         | 68,784      | 43,562      | 65,600       | 73,650             |
| 591-000-718-001  | HEALTH CARE SAVINGS PLAN        | 7,200       | 5,100       | 8,400        | 8,400              |
| 591-000-718-002  | 457-EMPLOYER PORTION            | 1,965       | 1,430       | 2,250        | 2,270              |
| 591-000-719-000  | WORKERS COMP INSURANCE          | 7,363       | 3,700       | 12,900       | 10,000             |
| 591-000-720-000  | OTHER POST RETIREMENT BENEFITS  | 54,371      | 70,000      | 70,000       | 70,000             |
| 591-000-722-000  | UNEMPLOYMENT INSURANCE          | 1,099       | 1,041       | 2,160        | 2,160              |
| 591-000-724-000  | DENTAL INSURANCE                | 5,830       | 4,122       | 7,200        | 6,500              |
| 591-000-727-000  | OFFICE SUPPLIES                 | 8,417       | 2,081       | 6,000        | 6,000              |
| 591-000-730-000  | POSTAGE                         | 6,718       | 4,806       | 6,500        | 7,000              |
| 591-000-740-000  | OPERATING SUPPLIES              | 7,444       | 1,415       | 10,500       | 8,000              |
| 591-000-744-000  | SAFETY GEAR AND CLOTHING        | 3,898       | 6,162       | 10,500       | 11,025             |
| 591-000-745-000  | SYSTEM CHEMICALS                | 42,211      | 37,740      | 65,000       | 65,000             |
| 591-000-748-000  | TESTING WATER SYSTEMS           | 28,531      | 13,743      | 16,000       | 16,800             |
| 591-000-750-000  | OPERATING SUPPLIES METERS       | 57,973      | 412,655     | 42,000       | 44,100             |
| 591-000-750-001  | OPERATING SUPP METER TRANSMIT   | 10,209      | 20,160      | 20,000       | 21,000             |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER                    | DESCRIPTION                     | ACTUAL    | ACTUAL    | AMEND BUDGET |           |
|------------------------------|---------------------------------|-----------|-----------|--------------|-----------|
|                              |                                 | 2024      | 09-30-25  | 2025         | 2026      |
| 591-000-755-000              | OPERATING SUPPLIES TOOLS        | 2,654     | 6,083     | 9,000        | 6,000     |
| 591-000-801-000              | FINANCIAL CONSULT FEES          | 0         | 0         | 5,500        | 5,775     |
| 591-000-801-001              | HR SERVICES                     | 10,500    | 0         | 9,500        | 6,570     |
| 591-000-802-000              | ENG & ARCH FEES                 | 3,830     | 7,968     | 50,000       | 52,500    |
| 591-000-803-000              | IRON FILTRATION EXPENSES        | 18,747    | 14,601    | 35,000       | 38,928    |
| 591-000-807-000              | ACCOUNTING & AUDITING           | 5,000     | 5,588     | 6,000        | 7,000     |
| 591-000-818-000              | CONTRACTED SERV COMPUTER        | 61,554    | 44,559    | 50,000       | 60,000    |
| 591-000-826-000              | ATTORNEY FEES                   | 1,256     | 2,811     | 6,000        | 6,000     |
| 591-000-853-000              | TELEPHONE/CELL PHONE SERVICES   | 5,796     | 3,849     | 7,000        | 7,350     |
| 591-000-863-000              | REPAIRS & MAINT VEHICLES        | 8,615     | 5,391     | 50,000       | 9,000     |
| 591-000-867-000              | GASOLINE/FUEL                   | 11,346    | 6,571     | 6,000        | 12,000    |
| 591-000-903-000              | LEGAL NOTICES                   | 0         | 0         | 1,000        | 1,050     |
| 591-000-911-000              | GENERAL LIAB INSURANCE          | 30,101    | 33,374    | 36,000       | 40,000    |
| 591-000-921-000              | ELECTRICITY TOWER               | 683       | 529       | 1,000        | 1,050     |
| 591-000-921-001              | ELECTRICITY TL                  | 12,225    | 14,046    | 16,000       | 16,800    |
| 591-000-921-002              | ELECTRICITY HILLVIEW            | 16,318    | 15,164    | 11,000       | 11,550    |
| 591-000-921-004              | ELECTRICITY VILLAGE ACRES       | 28,135    | 15,711    | 60,000       | 63,000    |
| 591-000-921-006              | ELECTRICITY GRASS LAKE          | 36,845    | 34,673    | 52,000       | 54,600    |
| 591-000-921-007              | ELECTRICITY TOWER #2            | 1,366     | 779       | 2,000        | 2,100     |
| 591-000-921-008              | ELECTRICITY-HURONDALE           | 6,898     | 7,314     | 3,500        | 3,675     |
| 591-000-921-009              | ELECTRICITY-WILLIAMS LK RD      | 0         | 25        | 0            | 0         |
| 591-000-921-010              | ELECTRICITY 933 WILLIAMS-HUROND | 331       | 233       | 400          | 420       |
| 591-000-923-001              | GAS TWIN LAKES                  | 942       | 876       | 1,100        | 1,155     |
| 591-000-923-002              | GAS HILLVIEW                    | 711       | 488       | 1,000        | 1,050     |
| 591-000-923-004              | GAS GRASS LAKE                  | 874       | 1,094     | 1,600        | 1,680     |
| 591-000-923-005              | GAS VILLAGE ACRES-SATELITE RD   | 2,167     | 861       | 5,800        | 6,090     |
| 591-000-931-000              | REPAIR & MAINT BLDG & EQUIP     | 57,054    | 30,448    | 100,000      | 50,000    |
| 591-000-931-001              | GROUND MAINTENANCE              | 9,574     | 2,311     | 10,000       | 10,500    |
| 591-000-934-000              | REPAIR & MAINT WATER SYSTEM     | 37,943    | 15,106    | 45,000       | 47,250    |
| 591-000-934-001              | REPAIR & MAINT TOWER 1          | 1,626     | 894       | 8,000        | 8,400     |
| 591-000-934-002              | REPAIR & MAINT TOWER 2          | 2,090     | 867       | 8,000        | 8,400     |
| 591-000-935-000              | REPAIR METERS                   | 29        | 0         | 1,200        | 0         |
| 591-000-958-000              | DUES & MISC                     | 7,340     | 100       | 8,000        | 8,000     |
| 591-000-960-000              | EDUCATION & TRAINING            | 1,233     | 721       | 5,000        | 5,250     |
| 591-000-962-000              | MISCELLANEOUS                   | 708       | 819       | 6,000        | 5,000     |
| 591-000-968-000              | DEPRECIATION WATER SYSTEM       | 501,320   | 0         | 375,000      | 440,000   |
| 591-000-969-000              | DEPRECIATION & AMORTIZATION     | 96,360    | 0         | 110,000      | 40,000    |
| 591-000-974-000              | CAPITAL OUTLAY EQUIPMENT        | 0         | 6,589     | 0            | 0         |
| 591-000-976-000              | BOND INTEREST-DWRF              | 10,485    | 9,438     | 12,000       | 8,000     |
| 591-000-976-001              | TRANSFER TO OTHER FUNDS         | 0         | 0         | 0            | 15,541    |
| 591-000-976-005              | BOND INTEREST NORDIC DR MAIN    | 689       | 344       | 600          | 120       |
| 591-000-976-006              | 2022 DWRF BOND INTEREST         | 127,336   | 133,259   | 148,800      | 126,000   |
| 591-000-977-000              | VEHICLES                        | 0         | 0         | 50,000       | 75,000    |
| 591-000-995-001              | WELLHEAD PROTECTION PROGRAM     | 3,481     | 7,853     | 18,828       | 19,769    |
| 591-000-995-000              | MISC SERVICE CHARGES            | 2,036     | 1,430     | 1,000        | 1,050     |
| TOTAL OPERATING EXPENDITURES |                                 | 1,990,086 | 1,483,124 | 2,316,337    | 2,297,874 |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER        | DESCRIPTION                    | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026        |
|------------------|--------------------------------|----------------|--------------------|----------------------|-------------|
| SEWER DEPARTMENT |                                |                |                    |                      |             |
| REVENUE          |                                |                |                    |                      |             |
| 590-000-628-000  | BOND ISSUE REVENUE             | (221,548)      | 0                  | 0                    | 0           |
| 590-000-629-000  | QUARTERLY SEWER REVENUE COLLEC | (590,883)      | (453,391)          | (570,000)            | (615,000)   |
| 590-000-630-000  | OAKLAND COUNTY REVENUE COLLEC  | (2,563,093)    | 0                  | (2,400,000)          | (2,700,000) |
| 590-000-631-000  | CONNECTION FEES                | (717,037)      | (294,144)          | (500,000)            | (235,000)   |
| 590-000-665-000  | INTEREST INCOME-BANK           | (80,226)       | (67,505)           | (10,000)             | (10,000)    |
| 590-000-665-002  | INTEREST INCOME-CASTLEWOOD     | (2,251)        | 0                  | (3,350)              | 0           |
| 590-000-665-003  | INTEREST INCOME-NORDIC         | (256)          | 0                  | (400)                | 0           |
| 590-000-665-007  | INTEREST INCOME-ROUND LAKE SAD | 0              | (60)               | 0                    | (57,447)    |
| 590-000-678-000  | MISCELLANEOUS REVENUE          | (2,204)        | 0                  | 0                    | 0           |
| 590-000-393-000  | FUND BALANCE - DESIGNATED      | 0              | 0                  | (63,250)             | (244,914)   |
| TOTAL REVENUES   |                                | (4,177,498)    | (815,100)          | (3,547,000)          | (3,862,361) |

|                    |                               |           |         |           |           |
|--------------------|-------------------------------|-----------|---------|-----------|-----------|
| EXPENDITURES       |                               |           |         |           |           |
| 590-000-801-000    | PROFESSIONAL FEES             | (95,805)  | 45,565  | 60,000    | 60,000    |
| 590-000-718-000    | PENSION EXPENSE               | 2,707     | 0       | 16,000    | 12,000    |
| 590-000-806-000    | OAKLAND COUNTY EXPENSES       | 2,563,093 | 0       | 2,400,000 | 2,700,000 |
| 590-000-807-000    | ADMINISTRATIVE COSTS          | 179,765   | 0       | 240,000   | 250,000   |
| 590-000-910-000    | INSURANCE                     | 3,720     | 3,821   | 4,000     | 4,500     |
| 590-000-930-000    | REPAIRS & MAINTENANCE         | 23,698    | 263,102 | 25,000    | 114,320   |
| 590-000-950-246    | TRANSFER TO IMPROVEMENT REVOL | 0         | 0       | 0         | 15,541    |
| 590-000-962-000    | MISCELLANEOUS                 | 0         | (1)     | 100       | 0         |
| 590-000-968-000    | DEPRECIATION SEWER SYSTEM     | 373,852   | 0       | 400,000   | 450,000   |
| 590-000-969-000    | CONNECTION EXPENSE-COMMERCE   | 453,164   | 130,670 | 400,000   | 129,250   |
| 590-000-903-000    | LEGAL PUBLICATIONS            | 0         | 1,215   | 0         | 0         |
| 590-000-993-006    | INTEREST EXPENSE CWSRF BOND   | 0         | 29,890  | 0         | 100,000   |
| 590-000-993-007    | INTEREST EXPENSE ROUND LAKE   | 0         | 0       | 0         | 26,750    |
| 590-000-993-004    | INTEREST EXPENSE-CASTLEWOOD   | 2,629     | 1,751   | 1,600     | 0         |
| 590-000-993-005    | INTEREST EXPENSE-NORDIC       | 230       | 155     | 300       | 0         |
| TOTAL EXPENDITURES |                               | 3,507,053 | 476,168 | 3,547,000 | 3,862,361 |

|                    |                                 |             |           |             |           |
|--------------------|---------------------------------|-------------|-----------|-------------|-----------|
| PARKS & RECREATION |                                 |             |           |             |           |
| REVENUE            |                                 |             |           |             |           |
| 208-000-393-000    | FUND BALANCE - DESIGNATED       | 0           | 0         | (1,516,575) | 85,894    |
| 208-000-402-000    | PARKS AND RECREATION TAX COLLEC | (422,418)   | (477,852) | (481,747)   | (500,269) |
| 208-000-530-000    | GRANT REVENUES                  | 0           | 0         | (500,000)   | 0         |
| 208-000-652-000    | FIELD RENTAL                    | (1,590)     | (1,905)   | (4,000)     | (3,500)   |
| 208-000-665-000    | INTEREST                        | (64,994)    | (109,826) | (5,000)     | (5,000)   |
| 208-000-675-000    | SPECIAL EVENTS DONATIONS        | (3,750)     | (1,500)   | (500)       | (500)     |
| 208-000-690-000    | INSURANCE REBATES               | (2,813)     | 0         | 0           | 0         |
| 208-000-696-000    | BOND PROCEEDS                   | (2,812,882) | 0         | 0           | 0         |
| 208-000-695-000    | MISCELLANEOUS REVENUE           | 0           | (2,162)   | (500)       | (1,000)   |
| TOTAL REVENUE      |                                 | (3,308,447) | (593,245) | (2,508,322) | (424,375) |

|                 |                        |     |     |       |       |
|-----------------|------------------------|-----|-----|-------|-------|
| EXPENDITURES    |                        |     |     |       |       |
| 208-000-710-000 | FEE'S AND PER DIEM     | 675 | 550 | 3,000 | 2,500 |
| 208-000-715-000 | SOC SEC & MEDICARE TAX | 0   | 0   | 250   | 250   |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER          | DESCRIPTION               | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026    |
|--------------------|---------------------------|----------------|--------------------|----------------------|---------|
| 208-000-720-000    | EVENT EXPENSES            | 13,856         | 4,640              | 10,000               | 9,000   |
| 208-000-722-000    | MI UNEMPLOYMENT TAX       | 0              | 0                  | 50                   | 50      |
| 208-000-727-000    | OFFICE SUPPLIES           | 11             | 0                  | 0                    | 0       |
| 208-000-801-000    | PROFESSIONAL SERVICES     | 341            | 3,910              | 20,000               | 20,000  |
| 208-000-826-000    | TAX TRIBUNAL REFUNDS      | 0              | 0                  | 0                    | 150     |
| 208-000-903-000    | LEGAL PUBLICATIONS        | 1,938          | 91                 | 300                  | 300     |
| 208-000-910-000    | INSURANCE                 | 4,846          | 4,835              | 5,400                | 5,400   |
| 208-000-921-000    | ELECTRIC JUDY HAWLEY PARK | 403            | 205                | 900                  | 900     |
| 208-000-921-001    | ELECTRIC - VETTER PARK    | 682            | 536                | 900                  | 900     |
| 208-000-921-002    | STANLEY PARK ELECTRIC     | 0              | 102                | 0                    | 900     |
| 208-000-973-001    | STANLEY PARK IMPROVEMENTS | 0              | 837,345            | 0                    | 10,000  |
| 208-000-922-000    | UTILITIES- PARKS          | 4,861          | 2,964              | 4,000                | 4,000   |
| 208-000-931-001    | GROUND'S MAINTENANCE      | 21,585         | 16,407             | 43,000               | 43,000  |
| 208-000-932-000    | PARK EQUIPMENT            | 625            | 0                  | 5,000                | 5,000   |
| 208-000-958-000    | MEMBERSHIPS AND DUES      | 0              | 0                  | 500                  | 500     |
| 208-000-962-000    | MISCELLANEOUS             | 750            | 0                  | 1,500                | 1,500   |
| 208-000-972-000    | PATHWAY PROJECTS          | 751,995        | 150                | 50,000               | 25,000  |
| 208-000-973-000    | BLOOMER PARK IMPROVEMENTS | 0              | 0                  | 5,000                | 10,000  |
| 208-000-991-000    | BOND PRINCIPAL            | 0              | 182,075            | 125,000              | 125,000 |
| 208-000-992-000    | BOND INTEREST             | 500            | 76,947             | 133,522              | 110,025 |
| 208-000-974-000    | PARK IMPROVEMENTS         | 41,925         | 2,000              | 2,100,000            | 50,000  |
| TOTAL EXPENDITURES |                           | 844,994        | 1,132,758          | 2,508,322            | 424,375 |

RUBBISH FUND

REVENUES

|                 |                           |                |                |             |             |
|-----------------|---------------------------|----------------|----------------|-------------|-------------|
| 226-000-393-000 | FUND BALANCE - DESIGNATED | 0              | 0              | (7,498)     | (5,500)     |
| 226-000-665-000 | INTEREST INCOME           | (20,911)       | 4,683          | (500)       | (500)       |
| 226-000-672-000 | TAX COLLECTION-RUBBISH    | (2,168,951)    | (2,243,032)    | (2,478,042) | (2,843,568) |
| TOTAL REVENUES  |                           | (2,189,861.52) | (2,238,349.15) | (2,486,040) | (2,849,568) |

EXPENDITURES

|                    |                            |              |              |           |           |
|--------------------|----------------------------|--------------|--------------|-----------|-----------|
| 226-528-801-000    | RUBBISH EXPENDITURE        | 2,060,934    | 1,789,767    | 2,366,040 | 2,714,160 |
| 226-528-802-001    | ADMINISTRATION FEE-GARBAGE | 103,283      | 0            | 120,000   | 135,408   |
| TOTAL EXPENDITURES |                            | 2,164,217.15 | 1,789,767.37 | 2,486,040 | 2,849,568 |
|                    |                            |              |              | 0.00      | 0.00      |

WHITE LAKE TOWNSHIP  
2026 BUDGET

Section 6, Item D.

| GL NUMBER          | DESCRIPTION                      | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026      |
|--------------------|----------------------------------|----------------|--------------------|----------------------|-----------|
| PA 188             |                                  |                |                    |                      |           |
| REVENUES           |                                  |                |                    |                      |           |
| 245-000-393-000    | FUND BALANCE - DESIGNATED        | 0              | 0                  | (145,655)            | (169,278) |
| 245-000-627-008    | SAD COLLECTIONS-SEW CONN S4004   | (6,165)        | 0                  | 0                    | 0         |
| 245-000-627-009    | SEWER COLLECTIONS-SEW CONN S4004 | (2,454)        | 0                  | (7,400)              | 0         |
| 245-000-627-010    | SAD COLLECTIONS GRASS LK AUG WE  | (13,188)       | (25,535)           | 0                    | 0         |
| 245-000-627-016    | BOGIE LK SEWER MAIN S3016        | (32,251)       | (3,583)            | (33,600)             | (26,000)  |
| 245-000-627-017    | SAD COLLECTIONS SEW CONN S4010   | (6,223)        | 0                  | (8,750)              | (6,865)   |
| 245-000-627-020    | SAD COLLECTIONS-OAKRIDGE         | (16,524)       | (10,866)           | (21,350)             | (16,850)  |
| 245-000-627-021    | SAD COLLECTIONS-HULBERT          | (8,218)        | 0                  | (8,630)              | (9,100)   |
| 245-000-627-022    | SAD COLLECTIONS SEWER CONN S40   | (3,846)        | 0                  | (3,700)              | (4,240)   |
| 245-000-627-023    | SAD COLLECTIONS SEWER CONN S40   | (11,431)       | 0                  | (10,900)             | (12,600)  |
| 245-000-627-024    | SAD COLLECTIONS SEWER CONN S40   | (26,810)       | 0                  | (16,500)             | (16,070)  |
| 245-000-627-025    | SAD COLLECTIONS SEWER CONN S40   | (5,249)        | 0                  | 0                    | (5,780)   |
| 245-000-627-026    | SAD COLLECTIONS SEWER CONN S40   | 0              | 0                  | 0                    | (5,822)   |
| 245-000-629-000    | EMERGENCY SAD INELIGIBLE COST RI | (650)          | 0                  | (5,000)              | 0         |
| 245-000-630-000    | CASTLEWOOD SEWER CONN S4006      | (10,115)       | 0                  | (20,300)             | (11,200)  |
| 245-000-630-001    | SAD COLLECTIONS SETTLER'S POINTE | (6,597)        | (1,995)            | (10,000)             | (6,800)   |
| 245-000-630-002    | SAD COLLECTIONS SEW CONN 2019-C  | (3,211)        | 0                  | (4,900)              | (3,550)   |
| 245-000-630-003    | SAD COLLECTIONS SEW CONN S4009   | (2,279)        | 0                  | (3,500)              | (2,515)   |
| 245-000-630-006    | SAD COLLECTIONS SEW CONN 2022-C  | (5,726)        | 0                  | (5,500)              | (6,315)   |
| 245-000-630-007    | SAD COLLECTIONS SEW CONN S4012   | (3,088)        | 0                  | (4,000)              | (3,405)   |
| 245-000-664-000    | INTEREST INCOME BANK             | (5,506)        | (7,747)            | 0                    | 0         |
| 245-000-665-008    | INTEREST INCOME-S4004            | (308)          | 0                  | 0                    | 0         |
| 245-000-665-009    | INTEREST INCOME - SEW CONN S400  | (251)          | 0                  | (400)                | 0         |
| 245-000-665-010    | INTEREST INCOME-GRASS LK AUG WI  | (761)          | 0                  | 0                    | 0         |
| 245-000-665-012    | INTEREST INCOME-CASTLEWOOD       | (1,594)        | 0                  | (2,100)              | (560)     |
| 245-000-665-013    | INTEREST INCOME SETTLER'S POINTE | (1,823)        | (66)               | (2,200)              | (1,070)   |
| 245-000-665-014    | INTEREST INCOME SEW CONN 2019-C  | (887)          | 0                  | (1,100)              | (560)     |
| 245-000-665-015    | INTEREST INCOME SEW CONN S4009   | (630)          | 0                  | (800)                | (400)     |
| 245-000-665-016    | INTEREST INCOME BOGIE SEWER S30  | (10,110)       | (105)              | (11,500)             | (7,200)   |
| 245-000-665-017    | INTEREST INCOME SEWER CONN S40   | (2,116)        | 0                  | (2,450)              | (1,480)   |
| 245-000-665-018    | EMERGENCY SAD 2022-1 INTEREST    | (2,734)        | 0                  | (3,000)              | (2,150)   |
| 245-000-665-019    | INTEREST INCOME SEWER CONN S40   | (1,474)        | 0                  | (1,700)              | (1,160)   |
| 245-000-665-020    | INTEREST INCOME-OAKRIDGE         | (7,889)        | (249)              | (8,700)              | (5,720)   |
| 245-000-665-021    | INTEREST INCOME-HULBERT          | (3,924)        | 0                  | (3,515)              | (3,100)   |
| 245-000-665-022    | INTEREST INCOME SEWER CONN S40   | (2,120)        | 0                  | (2,350)              | (1,730)   |
| 245-000-665-023    | INTEREST INCOME SEWER CONN S40   | (6,302)        | 0                  | (6,900)              | (5,130)   |
| 245-000-665-024    | INTEREST INCOME SEWER CONN S40   | (5,705)        | 0                  | (8,900)              | (7,675)   |
| 245-000-665-025    | INTEREST INCOME SEWER CONN S40   | (550)          | 0                  | 0                    | (2,765)   |
| 245-000-665-026    | INTEREST INCOME SEWER CONN S40   | 0              | 0                  | 0                    | (3,210)   |
| REVENUES           |                                  | (218,709)      | (50,146)           | (365,300)            | (350,300) |
| EXPENDITURES       |                                  |                |                    |                      |           |
| 245-000-962-000    | MISCELLANEOUS EXPENSE            | 0              | 0                  | 300                  | 300       |
| 245-900-972-006    | SAD SEWER CONNECTS               | 104,108        | 53,805             | 350,000              | 350,000   |
| 245-900-972-011    | DEBT SERVICE GRASS LK AUG WELL   | 10,696         | 29,673             | 15,000               | 0         |
| TOTAL EXPENDITURES |                                  | 114,805        | 83,478             | 365,300              | 350,300   |

| GL NUMBER                  | DESCRIPTION                        | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026           |
|----------------------------|------------------------------------|----------------|--------------------|----------------------|----------------|
|                            |                                    |                |                    | 0                    | 0              |
| IMPROVEMENT REVOLVING FUND |                                    |                |                    |                      |                |
| 246-000-393-000            | FUND BALANCE - DESIGNATED          | 0              | 0                  | (7,500,000)          | (7,920,000)    |
| 246-000-627-000            | CONNECTION FEES-WESTERN DISTRIK    | 0              | 0                  | 0                    | 0              |
| 246-000-665-000            | INTEREST INCOME                    | (623,621)      | (291,977)          | (100,000)            | (80,000)       |
| 246-000-676-000            | TRANSFER FROM GENERAL FUND         | (526,608)      | (500,000)          | 0                    | 0              |
| 246-000-676-001            | TRANSFER FROM OTHER FUNDS          | (1,500,000)    | (1,000,000)        | (900,000)            | 0              |
| 246-000-970-005            | CAPITAL OUTLAY-NEW TWP HALL        | 979,230        | (75,250)           | 2,700,000            | 0              |
| 246-000-970-006            | ELIZABETH LK RD RECONSTRUCTION     | 3,515,478      | 15,710             | 3,200,000            | 0              |
| 246-000-970-007            | NEW PUBLIC SAFETY BUILDING         | 1,230,116      | (77,664)           | 2,600,000            | 0              |
| 246-965-999-001            | TRANSFER TO CONSTRUCTION FUND      | 2,964,560      | 1,405,710          | 0                    | 8,000,000      |
| 246-905-997-000            | MISCELLANEOUS                      | 0              | 69,552             | 0                    | 0              |
|                            | TOTAL IMPROVEMENT REVOLVIN         | 6,039,154      | (453,919)          | 0                    | 0              |
| DRUG FORFEITURE            |                                    |                |                    |                      |                |
| 265-000-393-000            | FUND BALANCE - DESIGNATED          | 0              | 0                  | 5                    | 5              |
| 265-000-393-001            | STATE DESIGNATED FUND BALANCE      | 0              | 0                  | 40                   | 40             |
| 265-000-393-002            | OWI DESIGNATED FUND BALANCE        | 0              | 0                  | 5                    | 5              |
| 265-000-531-000            | FEDERAL FORFEITURE                 | (118,069)      | (39,872)           | (70,000)             | 0              |
| 265-000-665-000            | INTEREST INCOME                    | (49)           | (35)               | (50)                 | (50)           |
| 265-311-700-002            | OWI EXPENDITURES                   | 0              | 0                  | 60,000               | 0              |
| 265-302-700-001            | STATE EXPENDITURES                 | 25,326         | 0                  | 10,000               | 0              |
|                            | TOTAL DRUG FORFEITURE              | (92,792)       | (39,908)           | 0                    | 0              |
| CDBG                       |                                    |                |                    |                      |                |
| 274-000-683-000            | CDBG REVENUE                       | (40,861)       | (27,703)           | (67,600)             | (67,600)       |
| 274-000-801-000            | SENIOR SERVICES                    | 5,621          | 0                  | 8,800                | 8,800          |
| 274-000-801-001            | PUBLIC SERVICES                    | 2,300          | 523                | 20,000               | 20,000         |
| 274-000-801-002            | MINOR HOME REPAIR                  | 32,940         | 27,180             | 38,800               | 38,800         |
|                            | TOTAL CDBG                         | 0              | 0                  | 0                    | 0              |
| CONSTRUCTION FUND          |                                    |                |                    |                      |                |
| 806-000-393-000            | FUND BALANCE - DESIGNATED          | 0              | 0                  | 4,115,000            | 0              |
| 806-000-699-000            | BOND PROCEEDS                      | 0              | (29,345,704)       | (29,350,000)         | 0              |
| 806-000-678-000            | MISCELLANEOUS REVENUE              | 0              | (55,350)           | 0                    | 0              |
| 806-000-665-000            | INTEREST INCOME                    | 0              | (412,520)          | (450,000)            | 0              |
| 806-000-699-001            | TRANSFER FROM IMPROVE REVOLVE      | (2,964,560)    | (1,405,710)        | (4,500,000)          | (8,000,000)    |
| 806-000-628-000            | MAINTENANCE FEES                   | 0              | 0                  | 0                    | 0              |
| 806-528-802-000            | ADMINISTRATIVE FEES                | 0              | 3,390              | 10,000               | 10,000         |
| 806-528-850-000            | BOND FEES                          | 0              | 134,309            | 175,000              | 0              |
| 806-900-973-006            | CAPITAL OUTLAY - TOWNSHIP HALL     | 1,324,174      | 4,923,823          | 15,000,000           | 0              |
| 806-900-973-007            | CAPITAL OUTLAY - PUBLIC SAFETY BLI | 1,636,046      | 4,686,033          | 15,000,000           | 0              |
|                            | TOTAL CONSTRUCTION FUND            | (4,339.70)     | (21,471,728.32)    | 0.00                 | (7,990,000.00) |

| GL NUMBER       | DESCRIPTION             | ACTUAL<br>2024 | ACTUAL<br>09-30-25 | AMEND BUDGET<br>2025 | 2026     |
|-----------------|-------------------------|----------------|--------------------|----------------------|----------|
| CIA FUND        |                         |                |                    |                      |          |
| 247-000-402-000 | TAX COLLECTIONS OCC     | 0              | (3,894)            | 0                    | (4,000)  |
| 247-000-402-001 | TAX COLLECTIONS-HCMA    | 0              | (23,400)           | 0                    | (24,000) |
| 247-000-412-000 | DELINQUENT PROPERTY TAX | 0              | 1,449              | 0                    | 0        |
| 247-000-590-000 | CONTRIBUTIONS           | 0              | 0                  | 0                    | 0        |
| 247-000-665-000 | INTEREST                | 0              | 0                  | 0                    | 0        |
| 247-101-801-000 | PROFESSIONAL FEES       | 0              | 0                  | 0                    | 15,000   |
| 247-101-974-000 | LAND IMPROVEMENTS       | 0              | 0                  | 0                    | 0        |
| 247-000-393-000 | DESIGNATED FUND BALANCE | 0              | 0                  | 0                    | 13,000   |
| TOTAL CIA FUND  |                         | 0.00           | (25,844.84)        | 0.00                 | 0.00     |