

Rik Kowall, Supervisor
Anthony L. Noble, Clerk
Mike Roman, Treasurer



Trustees
Scott Ruggles
Liz Fessler Smith
Andrea C Voorheis
Michael Powell

SPECIAL TOWNSHIP BOARD MEETING
LOCATION: 7527 HIGHLAND ROAD, WHITE LAKE - ANNEX BOARD ROOM
TUESDAY, AUGUST 29, 2023 – 5:30 PM

White Lake Township | 7525 Highland Rd | White Lake, MI 48383 | Phone: (248) 698-3300 | www.whitelaketwp.com

AGENDA

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVAL OF AGENDA**
5. **PUBLIC COMMENT**

6. **BUDGET DISCUSSION**
 - A. [PRELIMINARY BUDGET – 2024](#)

7. **PUBLIC HEARING**
 - A. [TO HEAR COMMENT REGARDING THE PROPOSED MILLAGE RATES TO BE LEVIED ON THE WINTER TAX BILL](#)

8. **NEW BUSINESS**
 - A. [RESOLUTION #23-029; TO APPROVE THE MILLAGE RATE FOR 2024 FISCAL YEAR](#)

9. **ADJOURNMENT**

Procedures for accommodations for persons with disabilities: The Township will follow its normal procedures for individuals with disabilities needing accommodations for effective participation in this meeting. **Please contact the Township Clerk's office at (248) 698-3300 X-164 at least two days in advance of the meeting.** An attempt will be made to make reasonable accommodations.

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
GENERAL FUND REVENUE					
101-000-393-000	FUND BALANCE - DESIGNATED	0	0	(518,082)	(116,490)
101-000-402-000	CURRENT PROPERTY TAX	(1,186,402)	(1,248,558)	(1,250,151)	(1,337,320)
101-000-403-001	SPECIAL ASSMT STREET LIGHTS	(17,127)	(17,127)	(17,130)	(17,150)
101-000-405-000	TRAILER PARK TAX	(10,212)	(5,956)	(7,500)	(7,500)
101-000-412-000	DELINQUENT PROPERTY TAX	(160,691)	(12,359)	0	0
101-000-441-000	INTERGOVERNMENTAL REVENUES	(33,750)	(33,654)	0	0
101-000-445-000	PENALTIES	(16,461)	(27,617)	(17,000)	(17,000)
101-000-445-001	PRIN RESIDENCE DENIALS	(1,215)	0	(2,000)	(2,000)
101-000-457-000	MISCELLANEOUS LICENSES	0	0	0	0
101-000-458-000	OTHER PERMITS	(800)	0	0	0
101-000-459-000	SOLICITOR PERMIT	(270)	(200)	(500)	(500)
101-000-481-000	DOG LICENSES	(2,297)	(1,959)	(1,300)	(2,000)
101-000-530-001	FEDERAL GRANTS	(2,191,407)	0	0	0
101-000-531-000	OTHER GRANTS	(9,257)	(5,429)	0	0
101-000-541-000	SPECIALIZED SERVICE	0	0	0	0
101-000-542-000	OCPTA FUNDS	(14,763)	0	0	0
101-000-575-001	METRO ACT REVENUE	(25,511)	(17,611)	(20,000)	(20,000)
101-000-576-000	STATE SHARED REV-CONSTITUTIONA	(3,578,662)	(1,660,353)	(2,600,000)	(3,000,000)
101-000-590-000	CASH BONDS CONTRIBUTIONS	(25,213)	0	(600,000)	(600,000)
101-000-590-001	GRINDERS-CONTRIBUTIONS	(320,468)	0	(300,000)	(300,000)
101-000-607-000	PASSPORT PROCESSING FEE	0	(2)	0	0
101-000-608-000	ZONING BOARD OF APPEALS	(9,860)	(8,780)	(7,500)	(8,000)
101-000-609-000	PLANNING COMMISSION FEES	(9,510)	(2,650)	(4,500)	(5,000)
101-000-621-000	PLATTING & LOT SPLIT FEES	(880)	(1,018)	(2,000)	(1,500)
101-000-622-000	ZONING APPLICATION FEES	0	0	(4,500)	0
101-000-622-002	PLANNING DEPARTMENT REVIEWS	(14,127)	(9,467)	(4,000)	(8,000)
101-000-622-003	LANDSCAPING INSPECTION FEES	(3,503)	(1,637)	(1,000)	(1,000)
101-000-622-004	PUNCH LIST ADMIN FEES	(7,502)	(10,628)	(2,000)	(8,000)
101-000-622-005	FINAL BACK CHECK FEES	0	0	(500)	(500)
101-000-623-000	N S F FEE	(600)	(25)	(500)	(500)
101-000-625-000	SPECIAL MEETING FEES	0	0	(500)	(500)
101-000-627-000	DUPLICATING & PHOTOSTAT	(1,686)	(2,590)	(350)	(1,000)
101-000-643-000	CEMETERY LOTS	(8,000)	(4,200)	(20,000)	(20,000)
101-000-644-000	GRAVESITE OPENINGS/CLOSINGS	(14,050)	(9,175)	(25,000)	(25,000)
101-000-644-001	MONUMENT FOUNDATIONS/BRICK PAVEF	(7,573)	(4,909)	(15,000)	(15,000)
101-000-650-000	OTHER MAPS, CODES, ETC	(71)	(10)	(50)	(60)
101-000-651-000	SENIOR ACTIVITIES	(15,646)	(10,047)	(20,000)	(18,000)
101-000-652-001	SENIOR CENTER REVENUE	(2,243)	(2,962)	(2,300)	(2,500)
101-000-654-000	OC ENHANCED REVENUE	(9,078)	(8,666)	(3,500)	(4,000)
101-000-656-000	ORDINANCE FINES	(1,795)	(12,920)	0	(5,000)
101-000-664-000	INTEREST INCOME	(58,536)	(246,898)	(30,000)	(80,000)
101-000-664-001	INTEREST - TRUST AND AGENCY	(3,215)	(2,901)	(2,000)	(2,500)
101-000-665-000	INTEREST-ARPA POOL CASH ACCT	(15,308)	0	(15,000)	0
101-000-667-001	RENT COMMUNITY HALL	(3,370)	(2,200)	(1,000)	(2,000)
101-000-667-005	RENT-ORMOND RD TOWER	(13,302)	(9,902)	(14,000)	(14,000)
101-000-673-000	SALE OF FIXED ASSETS	(8,358)	(300)	0	0
101-000-676-000	ELECTION-REIMBURSEMENT	(9,917)	0	0	(10,000)
101-000-677-000	POSTAGE REVENUE	(66)	0	(100)	0
101-000-678-000	MISCELLANEOUS	(34,715)	(12,502)	(5,000)	(10,000)

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-000-679-002	TRANSFER FROM SEWER DEBT	0	0	0	0
101-000-685-000	REIMB - FIRE MILLAGE FUND	(20,213)	0	0	0
101-000-689-000	SUMMER TAX COLLECTION REIMB	(82,394)	0	(75,000)	(80,000)
101-000-690-000	INSURANCE REBATES/CLAIMS	(48,520)	0	0	0
101-000-695-000	OTHER SUNDRY	(5,910)	(1,688)	(1,000)	(1,200)
101-000-695-001	OTHER CABLE TV	(509,070)	(260,180)	(500,000)	(500,000)
101-000-695-002	ADMINISTRATIVE FEES	(32)	0	(500)	0
101-000-695-003	ADMIN FEES - GARBAGE FUND	(96,106)	0	(108,646)	(110,000)
101-000-695-004	ADMIN FEES - TRUST & AGENCY	(21,686)	(16,856)	(22,000)	(23,000)
101-000-695-005	ADMIN FEES	(1,194)	(6,001)	(5,000)	(5,000)
101-000-695-007	ADMIN FEE SPECIAL ASSESSMENTS	(524)	(28,451)	0	(5,000)
101-000-695-008	ADMIN FEES	(312)	(156)	0	0
TOTAL GENERAL FUND REVENUES		(8,633,376)	(3,761,043)	(6,226,109)	(6,386,220)

BOARD OF TRUSTEES

101-101-703-000	SALARIES TRUSTEES	40,852	25,372	47,100	49,440
101-101-710-000	FEES & PER DIEM	7,405	4,705	16,000	14,000
101-101-715-000	SOCIAL SECURITY	3,166	1,972	3,700	3,760
101-101-717-000	GROUP LIFE INSURANCE	377	153	500	500
101-101-719-000	WORKERS' COMP INSURANCE	74	47	100	110
101-101-801-000	PROFESSIONAL FEES - ACTUARIAL	5,250	5,200	9,000	12,000
101-101-801-001	PROFESSIONAL FEES	0	0	10,000	10,000
101-101-807-000	AUDIT FEES	41,875	41,225	40,000	50,000
101-101-860-000	CONFERENCES & MILEAGE	1,883	3,760	3,000	4,000
101-101-957-000	SUBSCRIPTIONS	0	0	500	500
101-101-958-000	MEMBERSHIPS & DUES	16,586	11,895	17,000	18,000
101-101-962-000	MISCELLANEOUS	11,780	0	13,000	13,000
TOTAL BOARD OF DIRECTORS		129,248	94,329	159,900	175,310

SUPERVISOR'S OFFICE

101-171-703-000	SALARIES SUPERVISOR	93,892	56,266	100,764	108,115
101-171-704-000	SALARIES, ADMIN ASSISTANT	67,888	41,090	77,475	87,300
101-171-706-000	SALARIES CLERICAL	50,922	29,992	52,145	53,710
101-171-708-000	SALARIES HR WAGES	88,496	53,624	89,873	92,570
101-171-709-000	OVERTIME	4,916	0	1,000	2,000
101-171-715-000	SOCIAL SECURITY	22,722	13,427	24,000	26,300
101-171-716-000	HOSP & OPTICAL INSURANCE	77,456	55,107	94,000	73,350
101-171-717-000	GROUP LIFE INSURANCE	377	157	435	435
101-171-718-000	PENSION	127,853	74,152	164,350	170,000
101-171-718-001	HEALTH CARE SAVINGS PROGRAM	2,400	1,744	4,360	4,300
101-171-719-000	WORKERS COMP INSURANCE	579	344	650	715
101-171-722-000	UNEMPLOYMENT INSURANCE	576	495	810	810
101-171-724-000	DENTAL INSURANCE	3,649	1,625	5,000	4,600
101-171-853-000	CELLULAR PHONE	715	507	800	800
101-171-864-000	CONFERENCES & MEETINGS	1,143	390	1,500	1,500
101-171-957-000	SUBSCRIPTIONS	0	0	100	100
101-171-958-000	MEMBERSHIPS & DUES	529	0	500	500
101-171-959-000	COMMUNITY COMMUNICATIONS	2,748	0	20,000	20,000
101-171-960-000	TRAINING	0	0	300	300

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-171-960-001	TRAINING-HR	0	0	2,000	2,000
101-171-931-000	HR SERVICES ALLOCATION	(120,450)	0	(122,150)	(130,000)
101-171-962-000	MISCELLANEOUS	238	725	600	650
	TOTAL SUPERVISOR	426,648	329,644	518,512	520,055

ELECTIONS

101-191-706-000	PART TIME ELECTIONS	9,438	0	0	12,000
101-191-709-001	OVERTIME ELECTIONS	21,284	0	7,500	25,000
101-191-710-000	FEES & PER DIEM	43,613	0	0	48,000
101-191-715-000	SOCIAL SECURITY	1,725	0	0	3,000
101-191-722-000	UNEMPLOYMENT INSURANCE	203	0	0	250
101-191-730-000	POSTAGE	18,805	10	0	25,000
101-191-740-000	OPERATING SUPPLIES	41,592	335	8,450	50,000
101-191-860-000	MILEAGE	106	0	0	200
101-191-903-000	LEGAL NOTICES	4,353	0	5,500	10,000
101-191-934-000	EQUIPMENT MAINTENANCE	16,686	0	11,000	22,000
101-191-962-000	MISCELLANEOUS	659	0	2,000	2,000
101-191-977-000	EQUIPMENT ACQUISITIONS	109,447	0	46,275	50,000
	TOTAL ELECTIONS	267,912	345	80,725	247,450

ACCOUNTING

101-192-701-000	FINANCE DIRECTOR	101,883	58,382	106,030	109,220
101-192-702-000	ACCOUNTING CLERK	73,787	40,906	74,295	76,530
101-192-709-000	OVERTIME	921	53	1,500	1,500
101-192-715-000	SOCIAL SECURITY	12,357	7,542	13,300	14,400
101-192-716-000	HOSP & OPTICAL INSURANCE	18,272	10,778	17,600	15,800
101-192-717-000	GROUP LIFE INSURANCE	188	79	220	220
101-192-718-000	PENSION	55,320	33,276	8,700	18,120
101-192-719-000	WORKERS COMP INSURANCE	448	258	660	660
101-192-722-000	UNEMPLOYMENT INSURANCE	381	337	540	540
101-192-724-000	DENTAL INSURANCE	784	345	840	1,000
101-192-957-000	SUBSCRIPTIONS	33	0	50	50
101-192-958-000	MEMBERSHIPS & DUES	400	290	500	550
101-192-960-000	TRAINING	0	25	300	300
101-192-962-000	MISCELLANEOUS	0	0	200	200
	TOTAL ACCOUNTING	264,774	152,270	224,735	239,090

ASSESSING

101-209-706-001	SALARIES ASSESSOR	141,365	56,731	98,500	101,455
101-209-706-002	SALARIES PROPERTY APPRAISER	123,901	74,597	129,709	133,600
101-209-706-003	SALARIES CLERICAL	43,080	29,143	50,520	52,035
101-209-707-000	SALARIES PART TIME	33,679	15,878	20,000	30,000
101-209-709-000	OVERTIME	3,459	0	1,500	1,500
101-209-715-000	SOCIAL SECURITY	26,006	13,182	23,000	24,400
101-209-716-000	HOSP & OPTICAL INSURANCE	94,658	50,164	98,500	93,280
101-209-717-000	GROUP LIFE INSURANCE	353	157	435	435
101-209-718-000	PENSION	35,706	14,165	47,155	50,000
101-209-718-001	HEALTH CARE SAVINGS PROGRAM	3,400	2,100	3,600	3,600
101-209-719-000	WORKERS COMP INSURANCE	1,282	690	2,230	2,455
101-209-722-000	UNEMPLOYMENT INSURANCE	1,541	814	1,080	1,350

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-209-724-000	DENTAL INSURANCE	4,657	2,260	4,900	6,400
101-209-801-000	PROFESSIONAL SERVICES	0	0	25,000	25,000
101-209-818-000	OC SOFTWARE SUPPORT FEES	1,832	1,908	2,000	2,000
101-209-820-000	LEGAL FEES	565	1,776	7,000	3,000
101-209-860-000	MILEAGE	0	810	0	800
101-209-864-000	CONFERENCES & MEETINGS	170	0	2,200	2,000
101-209-903-000	LEGAL NOTICES	0	500	1,500	2,000
101-209-957-000	SUBSCRIPTIONS	0	0	200	200
101-209-958-000	MEMBERSHIPS & DUES	1,100	20	1,500	1,500
101-209-960-000	TRAINING	1,165	2,320	2,500	3,000
101-209-962-000	MISCELLANEOUS	866	0	1,000	1,000
	TOTAL ASSESSING	518,786	267,216	524,029	541,010

CLERK'S OFFICE

101-215-703-000	SALARIES CLERK	87,220	52,436	94,710	102,710
101-215-704-000	SALARIES DEPUTY CLERK	73,495	43,831	80,770	87,305
101-215-706-001	SALARIES CLERICAL	112,822	64,422	114,775	118,220
101-215-709-000	OVERTIME	1,606	0	5,000	5,000
101-215-715-000	SOCIAL SECURITY	21,863	11,952	22,470	24,000
101-215-716-000	HOSP & OPTICAL INSURANCE	68,786	30,790	58,000	57,440
101-215-717-000	GROUP LIFE INSURANCE	377	157	435	435
101-215-718-000	PENSION	129,715	59,386	106,200	111,555
101-215-718-001	HEALTH CARE SAVINGS PROGRAM	7,587	4,788	8,510	9,050
101-215-719-000	WORKERS COMP INSURANCE	561	314	635	700
101-215-722-000	UNEMPLOYMENT INSURANCE	778	491	810	810
101-215-724-000	DENTAL INSURANCE	3,693	1,625	3,950	4,600
101-215-853-000	CELLULAR PHONE	1,043	381	1,100	1,200
101-215-860-000	MILEAGE	273	159	400	400
101-215-864-000	CONFERENCES & MEETINGS	5,549	4,871	5,000	6,000
101-215-903-000	LEGAL NOTICES	9,891	4,578	6,000	12,000
101-215-957-000	SUBSCRIPTIONS	0	0	300	300
101-215-958-000	MEMBERSHIPS & DUES	390	45	500	500
101-215-960-000	TRAINING	3,202	1,850	1,300	3,000
101-215-962-000	MISCELLANEOUS	317	8	700	700
	TOTAL CLERK	529,166	282,083	511,565	545,925

BOARD OF REVIEW

101-247-710-000	FEES & PER DIEM	1,650	900	2,600	2,600
101-247-864-000	CONFERENCES & MEETINGS	0	0	150	150
101-247-903-000	LEGAL PUBLICATIONS	168	0	750	750
	TOTAL BOARD OF REVIEW	1,818	900	3,500	3,500

TREASURER'S OFFICE

101-253-703-000	SALARIES TREASURER	87,220	52,436	94,710	102,710
101-253-704-000	SALARIES DEPUTY TREASURER	72,461	43,831	79,768	87,305
101-253-706-001	SALARIES CLERICAL FT	115,159	69,768	122,392	128,770
101-253-709-000	OVERTIME	410	63	500	500
101-253-715-000	SOCIAL SECURITY	20,351	12,287	22,770	24,500
101-253-716-000	HOSP & OPTICAL INSURANCE	88,092	40,906	94,000	73,350
101-253-717-000	GROUP LIFE INSURANCE	377	157	435	435

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-253-718-000	PENSION	114,051	59,636	115,800	121,000
101-253-718-001	HEALTH CARE SAVINGS PROGRAM	4,901	2,943	5,200	5,500
101-253-719-000	WORKERS COMP INSURANCE	590	328	640	710
101-253-722-000	UNEMPLOYMENT INSURANCE	579	493	810	810
101-253-724-000	DENTAL INSURANCE	4,067	1,539	4,910	4,600
101-253-818-000	OC SOFTWARE SUPPORT FEES	2,255	2,310	2,500	2,700
101-253-864-000	CONFERENCES & MEETINGS	1,841	1,859	2,500	2,500
101-253-860-000	MILEAGE	353	159	300	300
101-253-903-000	LEGAL NOTICES	148	0	100	300
101-253-958-000	MEMBERSHIPS & DUES	553	340	1,000	1,000
101-253-960-000	TRAINING	0	0	500	500
101-253-962-000	MISCELLANEOUS	0	0	1,000	1,000
TOTAL TREASURER'S OFFICE		513,408	289,056	549,835	558,490

MAINTENANCE DEPARTMENT

101-265-706-000	SALARIES MAINTENANCE	52,437	28,596	59,640	53,750
101-265-707-000	SALARIES CUSTODIAN	41,303	0	44,800	0
101-265-709-000	OVERTIME	5,946	3,833	8,000	8,000
101-265-715-000	SOCIAL SECURITY	7,636	4,315	7,840	8,000
101-265-716-000	HOSP & OPTICAL INSURANCE	31,390	14,799	30,500	18,800
101-265-717-000	GROUP LIFE INSURANCE	188	55	220	110
101-265-718-000	PENSION	17,633	1,836	15,200	15,000
101-265-718-001	HEALTH CARE SAVINGS PROGRAM	1,200	700	1,200	1,200
101-265-719-000	WORKERS COMP INSURANCE	5,451	1,346	4,240	4,465
101-265-722-000	UNEMPLOYMENT INSURANCE	523	554	540	600
101-265-724-000	DENTAL INSURANCE	1,192	389	1,200	900
101-265-853-000	TELEPHONE	16,223	10,256	10,000	12,000
101-265-863-000	VEHICLE MAINTENANCE	4,316	4,784	8,000	8,000
101-265-867-000	GASOLINE	12,830	5,530	10,000	10,000
101-265-910-000	INSURANCE	58,198	58,489	60,000	65,000
101-265-921-001	ELECTRIC TWP HALL	30,789	19,791	40,000	35,000
101-265-922-000	UTILITIES-TWP HALL	6,592	3,487	7,000	7,200
101-265-923-000	HEAT TWP HALL	6,666	3,974	7,000	7,200
101-265-931-001	BLDG MAINTENANCE & SUPPLIES	50,607	23,584	43,172	50,000
101-265-931-002	GROUNDS MAINTENANCE	74,192	7,749	20,000	20,000
101-265-931-003	BLDG EQUIP MAINTENANCE	13,060	2,810	8,551	9,000
101-265-933-000	GROUNDS EQUIP MAINTENANCE	7,636	1,378	5,000	5,000
101-265-934-000	OFFICE EQUIP MAINTENANCE	492	458	3,000	1,500
101-265-940-000	TOWNSHIP RECORD RETENTION COSTS	1,503	1,302	3,000	1,600
101-265-971-000	TECHNOLOGY EQUIPMENT	66,512	42,794	110,000	110,000
101-265-974-000	IMPROVEMENTS & BETTERMENTS	43,442	18,639	165,000	165,000
101-265-977-000	EQUIPMENT ACQUISITIONS	184,666	102,240	125,000	125,000
TOTAL MAINTENANCE		743,310	388,748	798,103	777,325

TOWNSHIP FACILITIES

101-269-853-001	TELEPHONE FISK FARM	244	37	360	250
101-269-910-001	INSURANCE COMM HALL	565	521	800	800
101-269-910-004	INSURANCE FISK	1,932	2,874	2,200	3,000
101-269-910-008	INSURANCE ANNEX	6,081	5,602	7,000	7,000
101-269-921-001	ELECTRIC COMM HALL	820	418	700	700

**WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET**

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-269-921-004	ELECTRIC FISK	1,620	657	1,800	1,800
101-269-921-006	M59/BOGIE PROP STREET LIGHT	1,709	904	2,000	2,100
101-269-921-011	ELECTRIC TWP ANNEX	6,825	5,724	10,000	12,000
101-269-922-004	UTILITIES FISK	1,757	924	1,800	1,900
101-269-922-010	UTILITIES - TWP ANNEX	1,557	109	2,000	2,000
101-269-923-001	HEAT COMM HALL	1,981	1,196	1,800	2,000
101-269-923-004	HEAT FISK	1,736	1,058	2,000	2,000
101-269-923-011	HEAT - TWP ANNEX	6,008	3,828	7,500	8,000
101-269-931-013	BLDG MAINTENANCE - TWP ANNEX	20,640	1,626	10,000	10,000
101-269-932-000	GROUNDS MAINTENANCE-ANNEX	0	0	3,000	1,500
101-269-931-001	BLDG MAINT COMM HALL	6,720	347	3,000	3,000
101-269-931-004	BLDG EQUIPMENT MAINT COMM HALL	477	0	500	500
101-269-931-007	BLDG MAINT FISK	1,835	0	7,000	25,000
101-269-931-008	EQUIP MAINT FISK	1,049	327	1,000	1,100
101-269-931-014	10895 ELIZABETH LK PROPERTY MAINTEN.	0	0	5,000	5,000
101-269-971-000	PROPERTY ACQUISITIONS	5,304	0	0	0
101-269-962-000	MISCELLANEOUS	484	1,557	500	750
TOTAL TOWNSHIP PROPERTY		69,343	27,708	69,960	90,400

CEMETERY

101-276-910-000	INSURANCE	62	57	200	150
101-276-921-000	ELECTRIC OXBOW	206	137	200	225
101-276-921-001	ELECTRIC WHITE LAKE	377	211	300	350
101-276-932-000	CEMETERY MAINT	28,472	6,910	30,000	25,000
101-276-935-000	CEMETERY-GRAVESITE OPENING/CLOSING	17,050	8,799	21,000	25,000
101-276-936-000	CEMETERY FOUNDATIONS/MONUMENTS	5,661	1,983	12,000	15,000
101-276-962-000	MISCELLANEOUS	0	574	400	800
101-276-974-000	LAND IMPROVEMENTS	0	0	5,000	5,000
TOTAL CEMETERY		51,829	18,671	69,100	71,525

ORDINANCE DEPT.

101-372-706-001	SALARIES ORDINANCE OFFICER	62,757	36,570	63,500	65,390
101-372-709-000	OVERTIME	0	0	1,000	1,000
101-372-706-002	PART-TIME ORDINANCE	2,235	0	0	0
101-372-715-000	SOCIAL SECURITY	4,589	2,673	7,000	5,000
101-372-716-000	HOSP & OPTICAL INSURANCE	24,422	13,118	26,000	23,350
101-372-717-000	GROUP LIFE INSURANCE	94	39	110	110
101-372-718-000	PENSION	20,355	12,249	9,000	13,500
101-372-719-000	WORKERS COMP INSURANCE	301	162	400	450
101-372-722-000	UNEMPLOYMENT INSURANCE	193	164	270	270
101-372-724-000	DENTAL INSURANCE	1,284	565	1,375	1,600
101-372-744-000	UNIFORMS-ORDINANCE	0	113	500	500
101-372-757-000	OPERATING SUPPLIES	0	0	200	200
101-372-853-000	CELLULAR PHONE	521	190	700	600
101-372-863-000	VEHICLE MAINTENANCE	1,260	12	3,000	3,000
101-372-864-000	CONFERENCE & MEETINGS	0	0	750	750
101-372-867-000	GASOLINE	44	151	2,000	1,000
101-372-910-000	INSURANCE	868	876	950	1,000
101-372-955-000	ORDINANCE ENFORCEMENTS COSTS	2,124	8,882	6,000	10,000
101-372-958-000	MEMBERSHIPS & DUES	0	0	150	150

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
101-372-960-000	TRAINING	0	0	500	500
101-372-962-000	MISCELLANEOUS	0	0	300	300
101-372-963-000	DANGEROUS BLDG DEMOLITIONS	2,261	32,169	10,000	50,000
	TOTAL ORDINANCE DEPT.	123,309	107,933	133,705	178,670

PLANNING DEPARTMENT

101-402-706-001	COMMUNITY DEVELOPMENT DIRECTOR	103,769	60,753	105,500	108,660
101-402-706-002	SALARIES CLERICAL	57,126	32,606	56,230	57,910
101-402-707-000	SALARIES SENIOR PLANNER	74,568	44,998	79,560	81,950
101-402-709-000	OVERTIME	2,984	930	5,000	5,000
101-402-710-000	PLANNING/ZBA BOARD FEES	10,665	6,585	11,000	11,000
101-402-715-000	SOCIAL SECURITY	18,959	11,067	19,700	20,300
101-402-716-000	HOSP & OPTICAL INSURANCE	28,119	15,590	32,100	30,650
101-402-717-000	GROUP LIFE INSURANCE	283	118	325	325
101-402-718-000	PENSION	41,548	25,318	23,330	22,810
101-402-718-001	HEALTH CARE SAVINGS PROGRAM	2,400	1,400	2,400	2,400
101-402-719-000	WORKERS COMP INSURANCE	999	560	1,200	1,320
101-402-722-000	UNEMPLOYMENT INSURANCE	573	503	810	810
101-402-724-000	DENTAL INSURANCE	2,285	1,060	2,600	3,000
101-402-729-000	PRINTING	0	0	1,500	1,500
101-402-757-000	OPERATING SUPPLIES	0	0	600	600
101-402-801-000	PROFESSIONAL FEES	19,342	36,544	46,000	46,000
101-402-853-000	CELLULAR PHONE	1,036	377	1,300	1,300
101-402-864-000	CONFERENCES & MEETINGS	1,155	0	3,900	3,900
101-402-903-000	LEGAL NOTICES	7,475	3,446	4,000	7,000
101-402-910-000	INSURANCE	5,611	5,723	5,000	6,000
101-402-957-000	SUBSCRIPTIONS	0	0	700	700
101-402-958-000	MEMBERSHIPS & DUES	1,854	1,050	2,200	2,000
101-402-960-000	TRAINING	0	170	4,100	4,000
101-402-962-000	MISCELLANEOUS	87	159	500	500
	TOTAL PLANNING	380,839	248,955	409,555	419,635

SENIOR TRANSPORTATION

101-672-757-000	OPERATING SUPPLIES	503	0	0	0
101-672-880-000	WOTA PARTICIPATION	234,763	0	220,000	0
	TOTAL SENIOR DRIVERS	235,266	0	220,000	0

SENIOR CENTER

101-757-703-000	SALARIES SENIOR DIRECTOR	60,582	41,548	59,420	74,625
101-757-704-000	SALARIES PROGRAM DEVELOPER	51,681	35,537	48,685	52,000
101-757-707-000	PART-TIME CLERICAL	0	0	0	25,000
101-757-709-000	OVERTIME	79	40	500	500
101-757-715-000	SOCIAL SECURITY	8,417	5,845	8,310	11,650
101-757-716-000	HOSP & OPTICAL INSURANCE	43,147	17,493	41,400	37,400
101-757-717-000	GROUP LIFE INSURANCE	188	79	220	220
101-757-718-000	PENSION	21,843	15,481	6,500	9,330
101-757-718-001	HEALTH CARE SAVINGS PROGRAM	1,200	900	1,200	1,200
101-757-719-000	WORKERS COMP INSURANCE	284	171	400	600
101-757-722-000	UNEMPLOYMENT INSURANCE	387	479	540	810
101-757-724-000	DENTAL INSURANCE	1,466	524	1,560	1,800

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL	ACTUAL	AMEND BUDGET	BUDGET
		2022	07-31-23	2023	2024
101-757-751-000	SENIOR ACTIVITIES	21,469	10,279	28,000	28,000
101-757-757-000	OPERATING SUPPLIES	1,514	1,259	2,000	2,000
101-757-860-000	MILEAGE	103	352	0	400
101-757-853-000	TELEPHONE	1,694	1,576	3,000	2,500
101-757-864-000	CONFERENCES & MEETINGS	0	0	500	500
101-757-910-000	INSURANCE	2,499	2,309	3,350	3,500
101-757-921-000	ELECTRIC	5,709	2,877	4,800	5,000
101-757-922-000	UTILITIES	2,357	1,078	2,000	2,500
101-757-923-000	HEAT	2,378	1,436	2,500	3,000
101-757-931-000	BUILDING MAINTENANCE	11,066	8,806	12,000	15,000
101-757-957-000	SUBSCRIPTIONS	0	0	150	150
101-757-958-000	MEMBERSHIPS & DUES	75	75	150	150
101-757-962-000	MISCELLANEOUS	269	379	2,000	1,000
101-757-976-000	ADD & IMPROVEMENTS	2,099	600	10,000	1,000
	TOTAL SENIOR CENTER	240,504	149,121	239,185	279,835

NON-DEPARTMENTAL TOWNSHIP EXPENDITURES

101-000-934-000	CASH BONDS COLLECTIONS	25,213	0	600,000	600,000
101-000-934-001	GRINDERS-DEDUCTIONS	320,468	0	300,000	300,000
101-210-826-000	LEGAL FEES	74,311	48,599	75,000	80,000
101-210-826-001	TAX TRIBUNAL REFUNDS	3,008	182	2,000	2,000
101-210-826-002	LEGAL FEES-ORDINANCE	10,857	866	15,000	15,000
101-248-730-000	POSTAGE	22,645	13,257	30,000	30,000
101-248-934-000	EQUIPMENT MAINTENANCE-POSTAGE ME	1,431	1,865	2,000	2,000
101-248-946-000	POSTAGE METER RENTAL	0	201	0	500
101-249-727-000	OFFICE SUPPLIES	41,801	23,190	40,000	41,000
101-285-801-000	ENVIRONMENTAL PROFESSIONAL SERVICE	8,451	9,142	11,000	12,000
101-285-836-000	STORM DAMAGE/EXPENDITURES	0	0	0	0
101-299-956-000	UNALLOCATED MISCELLANEOUS	12,469	11,518	15,000	15,000
101-446-930-000	TRAFFIC SIGNAL MAINTENANCE	412	300	1,200	1,000
101-448-926-000	STREET LIGHTING	40,966	25,117	65,000	52,000
101-451-970-000	ROAD CONSTRUCTION/TRI PARTY	183,002	90,669	155,000	180,000
101-863-730-000	RETIREE HEALTH INSURANCE	99,626	47,096	100,000	110,000
101-863-730-003	OPEB FUNDING	270,000	135,000	135,000	135,000
101-863-801-000	PAYROLL SERVICE	19,069	9,179	25,000	20,000
101-906-991-000	PRINCIPAL-CAPITAL LEASE	5,654	0	6,200	6,200
101-906-995-000	INTEREST-CAPITAL LEASE	429	0	1,300	1,300
101-965-999-002	TRANSFER TO SEWER DEBT FUND	0	0	0	0
101-965-999-003	TRANSFER TO IMPROV REVOLVING	3,304,148	500,000	135,000	135,000
101-965-999-004	TRANSFER TO PA-188	0	0	0	0
	TOTAL NON-DEPTARMENTAL COSTS	4,443,957	916,182	1,713,700	1,738,000
	TOTAL EXPENDITURES	8,940,118	3,273,162	6,226,109	6,386,220
	REVENUE OVER EXPENDITURES	306,741	(487,881)	0	(0)

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
FIRE DEPARTMENT					
REVENUES					
206-000-393-000	FUND BALANCE - DESIGNATED	0	0	(173,268)	(252,955)
206-000-402-000	TAX COLLECTIONS	(3,561,454)	(4,010,236)	(3,895,472)	(4,295,285)
206-000-530-000	FEDERAL GRANTS	0	(3,479)	0	0
206-000-607-000	PERMIT AND INSPECTION FEES	(1,665)	(733)	(1,200)	(1,500)
206-000-626-000	COST RECOVERY REVENUE	(15,033)	(12,201)	0	0
206-000-630-000	AMBULANCE TRANSPORTATION REVENUE	(3,813)	(3,404)	0	0
206-000-665-000	INTEREST	(65,792)	(94,102)	(18,000)	(60,000)
206-000-673-000	SALE OF FIXED ASSETS	(69,750)	0	0	0
206-000-690-000	INSURANCE REBATES/REIM	(27,097)	0	0	0
206-000-695-000	MISC REVENUE	(3,253)	(1,470)	(1,000)	(1,500)
206-336-977-002	USE OF FUND BALANCE	0	0	(25,000)	(150,000)
	TOTAL REVENUES	(3,747,857)	(4,135,996)	(4,113,940)	(4,761,240)
CIVIL SERVICE					
206-220-710-000	FEES & PER DIEM	0	0	1,000	1,000
206-220-727-000	SUPPLIES	0	0	500	500
206-220-903-000	LEGAL NOTICES	0	0	500	500
	TOTAL CIVIL SERVICE	0.00	0.00	2,000	2,000
EXPENDITURES					
206-336-705-000	SALARIES CHIEF	101,821	61,664	108,500	111,735
206-336-705-001	SALARIES CAPTAIN	280,031	166,739	272,020	281,994
206-336-706-001	SALARIES FIRE SERGEANT	417,628	258,083	475,530	489,766
206-336-706-003	SALARIES CLERICAL	36,453	32,381	56,300	57,910
206-336-706-005	SALARIES FIREFIGHTERS	556,452	402,690	729,000	762,330
206-336-706-007	FIRE MARSHAL	88,796	51,972	90,240	92,945
206-336-709-000	OVERTIME	69,357	30,939	70,000	70,000
206-336-710-000	PAID ON CALL WAGES	34,750	23,964	70,000	70,000
206-336-715-000	SOCIAL SECURITY	133,891	84,066	160,240	166,860
206-336-716-000	HOSP & OPTICAL INSURANCE	336,549	221,775	473,300	398,900
206-336-716-002	RETIREE HEALTH CARE PREMIUMS	61,498	50,296	68,300	60,000
206-336-717-000	GROUP LIFE INSURANCE	1,860	903	2,600	2,600
206-336-718-000	PENSION	370,986	239,979	410,000	422,300
206-336-718-002	HEALTH CARE SAVINGS PLAN	21,011	16,568	28,350	32,500
206-336-718-003	OPEB FUNDING	150,000	150,000	150,000	150,000
206-336-718-004	457-EMPLOYER PORTION	579	0	1,200	1,200
206-336-719-000	WORKERS COMP INSURANCE	65,376	43,349	72,330	110,000
206-336-720-000	HOLIDAY/PERSONAL PAY	185,951	83,132	220,230	245,000
206-336-722-000	UNEMPLOYMENT INSURANCE	5,016	4,330	6,500	6,500
206-336-724-000	DENTAL INSURANCE	18,047	8,643	23,650	25,600
206-336-727-000	OFFICE SUPPLIES	6,020	2,755	4,000	4,500
206-336-730-000	SHIPPING & FREIGHT	90	117	200	200
206-336-744-000	UNIFORMS	23,101	12,987	20,000	23,000
206-336-744-002	FOOD ALLOWANCE	20,886	8,376	11,050	19,600
206-336-757-000	OPERATING SUPPLIES	38,923	20,375	40,000	40,000
206-336-758-000	OXYGEN & AIR	2,092	1,228	2,000	2,200
206-336-767-000	MEDICAL SUPPLIES	12,792	9,819	20,000	20,000
206-336-801-000	CONSULTANT/PROFESSIONAL SERVICES	8,488	0	1,500	15,000

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL	ACTUAL	AMEND BUDGET	
		2022	07-31-23	2023	2024
206-336-807-000	AUDIT FEES	5,000	5,000	5,000	6,000
206-336-801-001	HR SERVICES	42,700	0	43,500	45,000
206-336-826-000	LEGAL FEES	6,360	8,388	10,000	10,000
206-336-826-002	TAX TRIBUNAL REFUNDS	492	0	4,000	4,000
206-336-835-000	MEDICAL SERVICES	6,622	1,052	5,000	5,500
206-336-851-000	RADIO MAINTENANCE	603	363	2,000	1,000
206-336-853-000	CELL PHONES	3,467	1,955	3,500	3,000
206-336-853-001	TELEPHONE STATION 1	1,966	2,398	2,000	2,000
206-336-853-002	TELEPHONE STATION 2	652	729	1,200	1,000
206-336-853-003	TELEPHONE STATION 3	588	729	1,000	1,000
206-336-863-001	VEHICLE MAINTENANCE	58,663	28,387	40,000	50,000
206-336-863-002	TIRES	0	0	10,000	10,000
206-336-864-000	CONFERENCES & MEETINGS	4,746	1,515	5,500	5,500
206-336-867-000	GASOLINE	35,401	15,826	35,000	35,000
206-336-903-000	LEGAL NOTICES	0	0	200	200
206-336-910-000	INSURANCE	48,869	56,243	55,000	60,000
206-336-921-001	ELECTRIC STATION 1	11,557	7,430	13,500	14,000
206-336-921-002	ELECTRIC STATION 2	4,489	2,409	5,500	6,000
206-336-921-003	ELECTRIC STATION 3	2,476	2,107	2,500	3,000
206-336-923-001	HEAT STATION 1	5,160	3,125	6,000	6,200
206-336-923-002	HEAT STATION 2	2,177	1,392	3,000	3,100
206-336-923-003	HEAT STATION 3	1,891	1,361	3,000	3,100
206-336-931-001	MAINTENANCE STATION 1	26,358	21,517	95,000	40,000
206-336-931-002	MAINTENANCE STATION 2	11,459	7,763	29,000	25,000
206-336-931-003	MAINTENANCE STATION 3	4,614	13,119	28,000	25,000
206-336-933-000	EQUIPMENT MAINTENANCE	18,168	4,090	15,000	17,000
206-336-957-000	SUBSCRIPTIONS	1,937	810	6,500	5,000
206-336-958-000	MEMBERSHIPS & DUES	10,586	2,387	5,000	6,500
206-336-960-000	TRAINING	15,756	6,413	30,000	30,000
206-336-962-000	MISCELLANEOUS	471	2,304	35,000	3,500
206-336-976-000	TRANSFER TO OTHER FUNDS	0	500,000	0	500,000
206-336-977-000	EQUIPMENT ACQUISITIONS 04M	730,007	40,879	0	100,000
206-336-977-001	SUPPLY ACQUISITIONS 04M	21,618	23,952	25,000	50,000
	TOTAL EXPENDITURES	4,133,295	2,751,176	4,113,940	4,761,240

Head Counts	2023	2024
CHIEF	1	1
CAPTAIN	3	3
EXEC. SECRETARY	1	1
SERGEANTS	6	6
FIREFIGHTERS	12	12
FIRE MARSHALL	1	1
	<u>24</u>	<u>24</u>

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	BUDGET 2024
POLICE FUND					
REVENUES					
207-000-393-000	DESIGNATED FUND BALANCE	0	0	(267,074)	(644,575)
207-000-402-000	TAX COLLECTIONS	(5,803,693)	(6,474,501)	(6,449,021)	(6,934,565)
207-000-530-000	FEDERAL GRANTS	(2,385)	(8,855)	0	0
207-000-530-001	GRANTS - OTHER	(54,041)	(34,092)	0	0
207-000-546-000	CRIMINAL JUSTICE TRNG 302 FUNDS	(3,300)	(4,403)	(4,500)	(4,400)
207-000-577-000	LIQUOR LICENSES	(19,431)	(688)	(11,000)	(11,000)
207-000-601-000	LIASON OFFICER REIMBURSEMENT	(51,375)	(55,124)	(40,000)	(45,000)
207-000-607-000	SEX OFFENDERS REGISTRY FEE	(3,000)	(1,575)	(1,500)	(1,500)
207-000-608-001	WARRANT PROCESSING FEES	(990)	(580)	(800)	(800)
207-000-608-002	IMPOUND FEES	(3,250)	(5,660)	0	(3,000)
207-000-626-000	COST RECOVERY REVENUE	(4,597)	(2,300)	0	0
207-000-627-000	DUPLICATING & PHOTOSTAT	(3,504)	(3,829)	(1,500)	(2,000)
207-000-656-000	ORDINANCE FINES & COSTS	(152,492)	(100,759)	(120,000)	(120,000)
207-000-665-000	INTEREST	(54,915)	(88,345)	(20,000)	0
207-000-665-002	INTEREST INCOME-TAX FUND	0	0	(1,500)	0
207-000-673-000	SALE OF FIXED ASSETS	(58,483)	(27,150)	(20,000)	(20,000)
207-000-684-000	CROSSING GUARDS REIMBURSEMENT	0	(4,098)	(3,500)	(35,000)
207-000-685-000	OAKLAND CTY 911 REIMBURSEMENT	0	0	(5,500)	0
207-000-690-000	INSURANCE REBATES	(81,999)	0	0	0
207-000-695-000	MISCELLANEOUS REVENUE	(40,835)	(2,388)	(1,000)	(1,000)
	TOTAL REVENUES	(6,347,879)	(6,817,510)	(6,946,895)	(7,822,840)
CIVIL SERVICE					
207-220-710-000	FEES & PER DIEM-CIVIL SVC	0	0	1,000	1,000
207-220-727-000	SUPPLIES-CIVIL SVC	118	0	1,000	1,000
207-220-903-000	LEGAL NOTICES-CIVIL SVC	0	0	1,000	1,000
	TOTAL CIVIL SERVICE	118	0	3,000	3,000
EXPENDITURES					
207-301-705-000	SALARIES CHIEF	106,703	62,479	108,500	111,735
207-301-706-001	SALARIES LIEUTENANTS	231,881	173,434	307,570	341,152
207-301-706-002	SALARIES SERGEANTS	358,617	215,749	374,400	415,623
207-301-706-003	SALARIES POLICE OFFICERS	1,518,029	894,584	1,620,125	1,854,100
207-301-706-004	SALARIES DISPATCHERS	320,443	191,419	334,000	351,770
207-301-706-005	SALARIES CLERICAL	182,250	88,211	205,800	159,025
207-301-706-006	SALARIES CADET	45,128	16,082	46,800	46,800
207-301-709-001	OVERTIME	170,670	82,216	180,000	180,000
207-301-709-002	COURT TIME	10,368	5,196	30,000	30,000
207-301-709-003	SHIFT PREMIUM	0	0	40,000	40,000
207-301-715-000	SOCIAL SECURITY	230,667	131,406	258,000	280,165
207-301-716-000	HOSP & OPTICAL INSURANCE	632,726	368,249	750,000	700,000
207-301-716-001	RETIREE HOSP & OPTICAL INSURANCE	318,462	170,171	400,000	323,500
207-301-717-000	GROUP LIFE INSURANCE	3,533	1,460	4,320	4,320
207-301-718-000	PENSION	734,532	466,694	765,000	861,000
207-301-718-001	HEALTH CARE SAVINGS PROGRAM	56,979	35,989	68,200	78,000
207-301-718-003	OPEB FUNDING	250,000	250,000	250,000	250,000
207-301-719-000	WORKERS COMP INSURANCE	50,093	28,270	58,100	68,420
207-301-720-000	HOLIDAY PAY	115,161	0	130,440	140,000

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL	ACTUAL	AMEND BUDGET	
		2022	07-31-23	2023	2024
207-301-722-000	UNEMPLOYMENT INSURANCE	8,655	6,748	11,340	11,900
207-301-724-000	DENTAL INSURANCE	34,176	15,652	39,200	45,900
207-301-727-000	OFFICE SUPPLIES	9,929	5,525	11,000	11,000
207-301-730-000	POSTAGE	795	448	600	800
207-301-741-000	FIRE ARMS, TRNG & RANGE SUPPLIES	8,429	3,365	8,000	10,000
207-301-744-000	UNIFORMS	14,984	2,590	10,000	10,000
207-301-744-004	UNIFORM ALLOWANCE PAYOUT	27,550	28,000	35,000	35,000
207-301-757-000	OPERATING SUPPLIES	6,110	3,436	12,000	12,000
207-301-801-001	HR SERVICES	64,000	0	65,000	70,000
207-301-805-000	SEX OFFENDERS REGISTRY FEE	1,800	930	1,500	1,500
207-301-807-000	AUDIT FEES	4,000	4,000	4,700	6,000
207-301-818-000	COMPUTER SERVICES	5,629	2,532	12,000	12,000
207-301-826-000	LEGAL FEES-PROSECUTIONS	92,608	50,000	101,000	101,000
207-301-826-001	TAX TRIBUNAL REFUNDS	802	0	8,000	5,000
207-301-826-002	LEGAL FEES - LABOR RELATED	7,336	4,390	30,000	30,000
207-301-851-000	EQUIPMENT REPAIRS	430	913	3,000	3,000
207-301-853-000	TELEPHONE	11,993	10,084	15,000	15,000
207-301-860-000	MILEAGE	238	0	1,000	1,000
207-301-861-000	WITNESS FEES	54	42	1,000	1,000
207-301-863-001	VEHICLE MAINTENANCE	28,557	13,489	45,000	45,000
207-301-863-002	TIRES	2,010	3,056	4,000	5,000
207-301-864-000	CONFERENCES	5,284	4,789	7,000	7,000
207-301-867-000	GASOLINE	83,565	37,271	80,000	90,000
207-301-903-000	LEGAL NOTICES	0	0	500	500
207-301-910-000	INSURANCE	131,170	130,583	150,000	165,000
207-301-931-001	BLDG MAINTENANCE & SUPPLIES	10,760	4,029	15,000	15,000
207-301-933-000	EQUIP LEASE/ MAINT CONTRACTS	48,932	23,872	55,000	55,000
207-301-934-000	OFFICE EQUIP MAINTENANCE	935	345	6,000	6,000
207-301-958-000	MEMBERSHIPS & DUES	2,713	1,090	2,000	2,000
207-301-960-000	TRAINING	26,720	5,794	15,000	16,000
207-301-960-001	CRIMINAL JUSTICE TRNG 302 FUNDS	1,711	5,076	5,700	5,700
207-301-960-002	ETSC- DISPATCH TRAINING	3,245	2,050	5,400	5,400
207-301-961-000	CERT EXPENDITURES	0	0	2,000	2,000
207-301-960-003	TUITION REIMBURSEMENT	1,749	5,230	10,000	15,000
207-301-962-001	MISCELLANEOUS	5,326	2,176	8,000	8,000
207-301-962-003	EVIDENCE COLLECTION	1,594	1,868	4,000	4,000
207-301-976-000	TRANSFER TO OTHER FUNDS	0	500,000	0	500,000
207-301-977-000	EQUIPMENT ACQUISITIONS	188,040	162,790	200,000	225,000
207-301-977-003	ACCREDITATION, SOFTWARE, MTCE	7,145	7,223	8,000	8,000
	TOTAL POLICE EXPENDITURES	6,185,217	4,230,995	6,923,195	7,797,310

WHITE LAKE TOWNSHIP
 2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	2024
CROSSING GUARDS					
207-316-707-000	SALARIES PT - CROSSING GUARDS	16,297	9,752	18,300	20,000
207-316-715-000	SOCIAL SECURITY-CROSSING GUARDS	1,038	746	1,290	1,530
207-316-719-000	WORKERS COMP -CROSSING GUARDS	409	248	600	500
207-316-722-000	UNEMPLOYMENT INSUR CROSSING GUAR	284	156	510	500
	TOTAL CROSSING GUARDS EXPENDIT	18,027	10,903	20,700	22,530
	TOTAL POLICE FUND EXPENDITURES	6,203,362	4,241,898	6,946,895	7,822,840

Head Counts	2023	2024
CHIEF	1	1
SECRETARY	1	1
LTS	3	3
SGTS	4	4
PATROL	22	23
DISPATCH	6	6
RECORDS	3	2
CADET	2	2
	<u>42</u>	<u>42</u>

WHITE LAKE TOWNSHIP
2024 PRELIMINARY BUDGET

Section 6, Item A.

GL NUMBER	DESCRIPTION	ACTUAL 2022	ACTUAL 07-31-23	AMEND BUDGET 2023	2024
BUILDING DEPARTMENT					
REVENUE					
249-000-393-000	FUND BALANCE - DESIGNATED	0	0	(68,368)	(85,040)
249-000-452-000	CONTRACTORS GENERAL LICENSES	(4,296)	(2,440)	(4,500)	(4,500)
249-000-453-000	ELECTRICAL LICENSES	(2,720)	(1,800)	(2,500)	(2,500)
249-000-454-000	HEATING LICENSES	(1,355)	(780)	(1,400)	(1,400)
249-000-455-000	PLUMBING LICENSES	(201)	(546)	(250)	(250)
249-000-477-000	BUILDING PERMITS	(392,793)	(218,177)	(400,000)	(410,000)
249-000-478-000	ELECTRICAL PERMITS	(89,382)	(43,992)	(90,000)	(90,000)
249-000-479-000	HEATING PERMITS	(118,003)	(53,413)	(140,000)	(140,000)
249-000-480-000	PLUMBING PERMITS	(46,566)	(24,880)	(50,000)	(50,000)
249-000-482-000	PLOT PLAN REVIEWS	0	0	(15,000)	0
249-000-484-000	BUILDING PLAN REVIEWS	0	0	(20,000)	0
249-000-484-001	FIRE SAFETY REVIEWS	(1,964)	(2,171)	(8,000)	(5,000)
249-000-622-000	RENTAL REGISTRATION FEE	(22,864)	(19,466)	(20,000)	(25,000)
249-000-665-000	INTEREST	(18,810)	(24,445)	0	(20,000)
249-000-695-000	MISCELLANEOUS REVENUE	(27,070)	(17,150)	(5,000)	(5,000)
	TOTAL REVENUE	(726,023)	(409,259)	(825,018)	(838,690)
EXPENDITURES					
249-000-706-001	SALARIES BLDG OFFICIAL	86,269	53,147	92,600	95,400
249-000-706-002	SALARIES CLERICAL	110,812	66,047	116,918	122,590
249-000-706-003	CONTRACT BLDG INSPECTORS	51,310	31,360	65,000	65,000
249-000-706-005	BLDG INSPECTOR	4,355	1,760	60,000	60,000
249-000-707-000	ELECTRICAL INSPECTOR	54,118	24,604	75,000	75,000
249-000-707-001	PLUMBING/MECHANICAL INSPECTOR	105,976	39,731	125,000	125,000
249-000-709-000	OVERTIME	274	0	2,000	2,000
249-000-715-000	SOCIAL SECURITY	14,975	8,783	20,800	21,450
249-000-716-000	HOSP & OPTICAL INSURANCE	47,015	35,235	80,000	78,550
249-000-717-000	GROUP LIFE INSURANCE	283	118	435	435
249-000-718-000	PENSION	10,497	7,890	25,000	32,400
249-000-718-001	HEALTH CARE SAVINGS PROGRAM	3,600	2,100	4,800	4,800
249-000-718-002	OPEB FUNDING	50,000	50,000	50,000	50,000
249-000-719-000	WORKERS COMP INSURANCE	1,784	1,137	2,570	2,830
249-000-722-000	UNEMPLOYMENT INSURANCE	574	494	685	685
249-000-724-000	DENTAL INSURANCE	2,851	1,453	4,310	5,000
249-000-730-000	POSTAGE	955	503	600	750
249-000-727-000	OFFICE SUPPLIES	3,053	2,243	3,000	3,200
249-000-757-000	OPERATING SUPPLIES	433	392	2,500	2,000
249-000-801-000	PROFESSIONAL FEES	31,246	12,200	40,000	40,000
249-000-801-001	HR SERVICES	4,600	0	5,000	5,500
249-000-801-002	RENTAL INSPECTIONS	4,670	4,040	6,000	6,000
249-000-807-000	AUDIT FEES	3,500	3,500	3,500	4,500
249-000-853-000	CELLULAR PHONE	1,605	1,317	1,500	1,600
249-000-863-000	VEHICLE MAINTENANCE	224	2,482	1,500	2,500
249-000-864-000	CONFERENCES & MEETINGS	300	0	2,000	1,500
249-000-867-000	GASOLINE	825	429	1,500	1,000
249-000-910-000	INSURANCE	3,411	4,626	3,800	5,000
249-000-957-000	SUBSCRIPTIONS	0	145	500	500
249-000-958-000	MEMBERSHIPS & DUES	435	360	800	800
249-000-960-000	TRAINING	804	0	2,000	2,000
249-000-962-000	MISCELLANEOUS	831	0	700	700

GL NUMBER	DESCRIPTION	ACTUAL	ACTUAL	AMEND BUDGET	
		2022	07-31-23	2023	2024
249-000-971-000	TECHNOLOGY EQUIPMENT	21,044	2,752	20,000	20,000
249-000-977-000	EQUIPMENT ACQUISITIONS	0	0	5,000	0
	TOTAL EXPENDITURES	622,624	358,848	825,018	838,690
		(103,398.32)	(50,410.64)	0.00	0.00

Assessing Department

Memo

To: White Lake Township Board
From: Dave Hieber, Assessor
Date: August 29, 2023
Re: Millage Rate Approval for 2024 Budget



As you are aware, the Township Board is required to hold a public hearing on the proposed millage rates to be levied on the winter tax bill. The purpose of the public hearing is to provide taxpayers the opportunity to ask questions and make comments on the proposed tax rates.

The attached Resolution, encompassing the proposed 2024 Millage Rates, has been prepared incorporating all applicable laws governing property taxes. If the public hearing does not identify a need to modify the millage rates, the recommendation (motion) would be to adopt the Resolution establishing the 2023 millage rates to be levied by White Lake Township on the winter tax bills in 2023. The December 2023 taxes provide revenue for the 2024 Budget. (1-1-2024 through 12-31-2024)

Should you have any questions or concerns, please do not hesitate to contact me.



**CHARTER TOWNSHIP OF WHITE LAKE
PUBLIC NOTICE OF BUDGET HEARING**

TAKE NOTICE, that a public hearing will be held at 5:30 P.M. Tuesday the 29th day of August 2023, White Lake Township Annex 7527 Highland Rd, White Lake, Michigan 48383, to receive any written or oral comments on the proposed General Fund, Police and Fire Budget, for the fiscal year ending December 31, 2024.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

A copy of said proposed budget is on file at the White Lake Township Clerk's Office, and available for public inspection between the hours of 8:00 A.M. and 5:00 P.M., Monday through Thursday and 8:00 A.M and 12:00 P.M. Friday.

The mills voted by the public will not be increased based on this meeting. The above notice is required by state law in order to collect the total millage already approved for the Township.

Anthony L. Noble,
White Lake Township Clerk

CHARTER TOWNSHIP OF WHITE LAKE
OAKLAND COUNTY, MICHIGAN
MILLAGE RATE APPROVAL FOR 2024 FISCAL YEAR
RESOLUTION NO. 23-029

At the special meeting of the Township Board of the Charter Township of White Lake, County of Oakland, State of Michigan, held in the Township Annex, 7527 Highland Road, in accordance with the Open Meetings Act, Public Act 267 of 1976 as amended, on the 29th day of August, 2023 at 5:30 p.m. with those present and absent being:

PRESENT:

ABSENT:

The following Resolution was offered by _____ and seconded by _____

That the following **MILLAGE RATE / TAXATION RESOLUTION** be adopted:

AYES: —
NAYS: —
ABSENT: —

BE IT HEREBY RESOLVED, that the White Lake Township Board after its Public hearing hereby establish the following tax rates, in conformance with the Headlee Amendment and pursuant to Act 5, P.A. 1982 Truth in Taxation as amended by P.A. 75 of 1991.

Allocated Operating	.9039
Voted Operating	1.0000
Voted Police Millage	4.0371
Voted Fire Millage	2.5532
Voted Parks and Recreation Millage	.2845
Voted Library	1.0581
Library Debt	.3603
Total:	10.1971

Adopted by the White Lake Township Board at a special board meeting held on the 29th day of August 2023.

Anthony L Noble, Clerk
White Lake Township
Oakland County, Michigan