



CITY OF WESTWOOD, KANSAS

CITY COUNCIL MEETING

4700 RAINBOW BLVD. WESTWOOD, KS 66205

Thursday, February 13, 2025 at 7:00 PM

AGENDA

Welcome to your Westwood City Council meeting. This meeting may be attended remotely via Zoom:

Access Online: <https://us02web.zoom.us/j/89908289796>

Access by Phone: (312) 626-6799 / **Webinar ID:** 899 0828 9796

[Note: This agenda is subject to changes, additions, or deletions at the discretion of the Governing Body]

REGULAR MEETING AGENDA

I. CALL TO ORDER

II. APPROVAL OF THE AGENDA

III. PUBLIC COMMENT

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda, or about items on the regular agenda for which the Governing Body, at its discretion, accepts public comment. Public comment should be limited to 2-3 minutes and, unless the topic of public comment is before the Governing Body as part of its agenda, no action will be taken by the Governing Body on public comment items. Please state your name and address for the record. Persons attending virtually online will be able to make public comment by using the "raise hand" function on Zoom.

IV. PRESENTATIONS AND PROCLAMATIONS

V. CONSENT AGENDA

All items listed below are considered to be routine by the Governing Body and will be enacted in one motion (roll call vote). There will be no separate discussion of these items unless a member of the Governing Body so requests, in which event the item will be removed from the consent agenda and considered separately following approval of the consent agenda.

A. Consider approval of January 9, 2025 City Council meeting minutes

B. Consider approval of Appropriations Ordinance 771

VI. MAYOR'S REPORT

VII. CITY COUNCILMEMBER REPORTS

VIII. STAFF REPORTS

- A. Administrative Report (City Administrator Leslie Herring)
- B. Public Works Report (Public Works Director John Sullivan)
- C. Police Report (Police Chief Curt Mansell)
- D. City Treasurer Report (City Treasurer Michelle Ryan)
- E. City Attorney Report (City Attorney Ryan Denk)

IX. OLD BUSINESS

X. NEW BUSINESS

- A. Consider acceptance of the low bid from Amino Brothers Co. for the Mission Road Reconstruction Project, W. 53rd Street to W. 47th Street
- B. Discuss 2025 Strategic Priorities Work Plan

XI. ANNOUNCEMENTS/GOVERNING BODY COMMENTS

XII. EXECUTIVE SESSION

XIII. ADJOURNMENT

UPCOMING MEETINGS

Regular meetings of the Westwood City Council are held at 7:00 PM on the second Thursday of each month. The next regular meeting of the Westwood City Council will be held Thursday, March 13, 2025, at 7:00 PM at Westwood City Hall. The City Calendar may be accessed at www.westwoodks.org. To receive further updates and communications, please see or sign up for the following:

Westwood Buzz Email: <https://bit.ly/3wA4DWx>

Facebook: [City of Westwood Kansas-Government](#)
[Westwood, KS Police Department](#)

**City of Westwood, Kansas
City Council Meeting
January 9, 2025 – 7:00 p.m.**

Council Present: David E. Waters, Mayor
Jeff Harris, Council President
Andrew Buckman, Councilmember
Jason Hannaman, Councilmember
Laura Steele, Councilmember
Holly Wimer, Councilmember

Council Absent: None

Staff Present: Leslie Herring, City Administrator
Curtis Mansell, Police Chief
Ryan Denk, City Attorney
Abby Schneweis, City Clerk

Call to Order

Mayor Waters called the meeting to order at 7:00 p.m. on January 9, 2025. Ms. Schneweis called the roll. A quorum was present. The evening’s meeting was held in a hybrid manner, with attendees joining both in person and via Zoom.

Approval of the Agenda

Motion by Councilmember Harris to approve the January 9, 2025 agenda as submitted. Second by Councilmember Buckman. Motion carried by a 5-0 voice vote.

Public Comment

Steve Platt, 4910 Glendale, Westwood Hills, said without advanced presentation of December 12, 2024 New Business Agenda Item K., Consider various agreements relating to redevelopment at and around 50th & Rainbow Blvd., the public was not given a chance to ask questions about the documents that were considered. Mr. Platt expressed his opposition to the Karbank proposal.

Beckie Brown, 2407 W 49th Terr, said she has lived in other major cities, Kansas City being the smallest. Ms. Brown said she believes the City Council has been misled by the Mayor regarding the Karbank proposal, and offered to help the City Council better understand their duties.

Bernard Brown, 2805 W 51st Terr, provided an overview of the Karbank proposal timeline. Mr. Brown said he believes the City Council has been given incorrect advice by the City Attorney.

Presentations and Proclamations

No presentations or proclamations were made during the meeting.

Consent Agenda

All items listed below are considered to be routine by the Governing Body and will be enacted in one motion. There will be no separate discussion of these items unless a member of the Governing Body so requests, in which event the item will be removed from the consent agenda and considered separately following approval of the consent agenda.

- A. Consider December 12, 2024 Meeting Minutes
- B. Consider Appropriations Ordinance 770

Motion by Councilmember Hannaman to approve the Consent Agenda as submitted. Second by Councilmember Harris. Ms. Schneweis conducted a roll call vote. Motion carried by a 5-0 vote.

Mayor's Report

Mayor Waters reminded the community that students have returned to school after winter break and encouraged the community to be aware of students traveling to and from school.

Mayor Waters thanked the Public Works and Police Departments for their work during the recent snowstorm.

Mayor Waters reminded the community that there will be a mail-in ballot election on whether Joe D. Dennis Park can be sold, traded, or exchanged to allow for the proposed Karbank development and new feature park to move forward. Mayor Waters encouraged residents to register to vote, and for all residents to exercise their right to vote. Mayor Waters said the City will be posting a FAQ webpage regarding the election and Karbank proposal.

Mayor Waters provided an overview of events he attended and plans to attend as Mayor.

Councilmember Reports

Councilmember Harris noted that the December 12, 2024 City Council meeting agenda packet did not include links to New Business Item K., various agreements relating to redevelopment at and around 50th & Rainbow Blvd., because they were not finalized when the agenda was published and asked that City staff to ensure these documents are on the website. Councilmember Harris noted Resolution 138-2024 calling for the spring mail-in ballot election is posted on the City's website.

Staff Reports

Administrative Report

Ms. Herring provided an overview of the January 2025 Administrative Report included in the agenda packet and offered to answer questions.

Public Works Report

Ms. Herring provided an overview of the December 2024 and January 2025 Public Works Reports included in the agenda packet for Mr. Sullivan in his absence and offered to answer questions.

Public Safety Report

Chief Mansell provided an overview of the December 2024 Public Safety Report included in the agenda packet and offered to answer questions.

Treasurer's Report

The December 2024 Treasurer's Report was included in the agenda packet, no questions or comments were made about the report.

City Attorney's Report

Mr. Denk did not have any items to report.

Old Business

No old business items were considered during the meeting.

New Business

Consider Resolution 139-2025 adopting the Kansas Regional Hazard Mitigation Plan

The City of Westwood is required to adopt the Kansas Homeland Security Region L Mitigation Plan as a condition of future funding for mitigation projects under multiple Federal Emergency Management Agency (FEMA) pre- and post-disaster mitigation grant programs.

Motion by councilmember Wimer to approve Resolution No. 139-2025 adopting the Kansas Homeland Security Region L Hazard Mitigation Plan. Second by Councilmember Steele. Ms. Schneweis performed a roll call vote. Motion carried 5-0.

Announcements/Governing Body Comments

Councilmember Wimer reminded the community that if they feel frustration about sidewalks not being shoveled after the snowstorm that hit earlier in the week to take action and help neighbors clear their sidewalks.

Executive Session

No Executive Session was held during this meeting.

Adjournment

Motion by Councilmember Harris to adjourn the meeting. Second by Councilmember Hannaman. Motion carried by a 5-0 voice vote. The meeting was adjourned at 7:37 p.m.

APPROVED: _____
David E. Waters, Mayor

ATTEST: _____
Abby Schneweis, City Clerk

**City of Westwood, Kansas
Appropriation Ordinance No. 771**

AN ORDINANCE APPROPRIATING CITY EXPENDITURES FOR THE PERIOD OF JANUARY 1, 2025 - JANUARY 31, 2025 AND SUMMARIZING SAID EXPENDITURE HEREIN.

	General Month Ending 1/31/2025	Capital Improvements Month Ending 1/31/2025	Equipment Reserve Month Ending 1/31/2025	Stormwater Month Ending 1/31/2025	Special Highway Month Ending 1/31/2025	Woodside TIF/CID Month Ending 1/31/2025	Debt Service Month Ending 1/31/2025	Total All Funds Month Ending 1/31/2025
Expenditures								
Salary & Benefits	200,879.92	0.00	0.00	0.00	0.00	0.00	0.00	200,879.92
Employee Expenses	3,279.57	0.00	0.00	0.00	0.00	0.00	0.00	3,279.57
Professional Fees	32,367.64	0.00	0.00	0.00	0.00	23,985.00	0.00	56,352.64
General Operating Expenses	1,886.75	0.00	0.00	0.00	0.00	0.00	0.00	1,886.75
Utilities	16,397.28	0.00	0.00	0.00	0.00	0.00	0.00	16,397.28
Equipment and Maintenance	365.80	0.00	0.00	0.00	0.00	0.00	0.00	365.80
Street and Stormwater	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00
Park and Events	69.10	0.00	0.00	0.00	0.00	0.00	0.00	69.10
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	255,246.06	0.00	0.00	0.00	0.00	23,985.00	9,900.00	289,131.06

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WESTWOOD, KANSAS:

SECTION 1. The Claims included herin are hereby approved and allowed.

SECTION 2. That the payment of all claims and charges against the respective accounts and funds provided in the budget for the year 2025 are consistent with that budget and are hereby authorized, ratified and approved.

SECTION 3. This Ordinance shall take effect from and after its passage.

ADOPTED this 13th day of February, 2025.

MAYOR

ATTEST: CITY CLERK



City Administrator's Report

February 2025

To: Mayor and City Council
From: Leslie Herring, City Administrator
Date: February 13, 2025
RE: Update on some of the key areas of focus of the Administration Department

Current Priorities

4th Quarter (October) 2024 through 1st Quarter (March) 2025

- *Select Prime Developer for 4700 Rainbow Blvd.*
 - ✓ Staff conducted a work session with the Governing Body at the May regular City Council meeting to discuss parameters and guidance for building this process and RFP.
 - ✓ The Mayor and City Administrator worked together to draft an RFQ/P document, which was provided in draft form to the City Council and was posted to invite responses on Monday, July 15th.
 - ✓ The RFQ Review Committee interviewed four team in September and invited all to move forward to the RFP phase of the selection process.
 - ✓ RFP responses were received in October and team interviews were conducted the first week of November. A recommendation was prepared in November by the RFQ/P Review Committee for City Council consideration.
 - City staff is engaging in negotiations with the two highest ranking of the four development teams to achieve a final recommendation to the Governing Body based on the Review Committee's guidance.
 - It is anticipated that a public presentation by the successful team will be held at an upcoming regular City Council meeting.
- *Develop and Implement Interim Plan for Vacant Building Official/Codes Administrator Position*
 - ✓ As of August 29th, the City has been unexpectedly without a Building Official/Codes Administrator and the City Clerk and City Administrator have been covering the duties with outside assistance from the City of Roeland Park through an active mutual aid agreement.
 - ✓ As of September 26th, the City Administrator engaged GBA, though an existing on-call professional services agreement to take over plan review and inspections. This relationship is expected to continue through the end of the year and will be monitored and assessed to determine long-term feasibility of contracting for services.
 - ✓ An agreement with Roeland Park for Code Enforcement services was executed in October 2024. This relationship is expected to continue through the end of the year and will be monitored and assessed to determine long-term feasibility of contracting for services.
 - The budgeted and approved seasonal/part-time position in the Administration Department is being crafted with this personnel development in mind. It is expected this

position will be developed in Q4 and posted and hired in Q1. A candidate has been selected for this position and is expected to begin in early March.

- Building Official services are working smoothly with GBA and the City of Roeland Park; however, a full-time, in-house staff person is preferred over contracting out the work due to the staff time spent by the City Clerk, City Administrator, and Public Works Director, to share the in-house, daily coordination duties to provide building official and codes administration services. The vacant position was posted in January, 15 applicants have expressed their interest so far, and interviews of four candidates are taking place on February 13th. It is expected the new Building Official will begin work in early March.
- W. 47th Place Complete Streets Project
 - ✓ In December 2024, the City and Woodside developer came to an agreement to use CID2 revenues accruing since 2018 to serve as the local match for a funding application to the Johnson County CARS program to implement the recommendations in the 2021 MARC PSP to reimagine W. 47th Place between Rainbow Blvd. and State Line as a Complete Street.
 - The City is now working with our Engineer, Woodside, and a small working group of other stakeholders in the corridor to agree to a scope of work and to develop an engineer's estimate of probable cost to submit to the County later in Q1 of 2025. If funded, this would be a 2025 design and 2026 construction project.

Priorities Closing Out

- *Recodify Municipal Code*
 - ✓ In January 2023, CivicPlus (which acquired MuniCode) embarked on a recodification of the Westwood Municipal Code. City staff provided access to all necessary City materials and CivicPlus went to work reviewing and preparing the Code for public, searchable online access.
 - ✓ In February 2024, City staff received the Code sections for review and have since been working with CivicPlus staff, the City Attorney, and the Governing Body and Planning Commission to review and tweak the City Code to prepare it for final review and adoption.
 - ✓ In October 2024, the City role in review of the Code sections has concluded and CivicPlus has all they need to finalize the Municipal Code for consideration and adoption by the Governing Body.
 - CivicPlus provided proofs of the City Code to City staff last week. Staff has confirmed with CivicPlus that at this point the final City Code – in a format ready for adoption by ordinance – will be ready within the next six (6) weeks.
 - Once CivicPlus receives the approved ordinance, they will activate the online, searchable City Code on the City's website.

Lingering Priorities

- *Close on Sale of 5000 Rainbow*
 - The Kansas Court of Appeals ruling was issued on November 15, 2024. The course of action from here is actively being determined by the Governing Body with guidance from City staff and the City Attorney.
- *Implement Rainbow Blvd. Complete Streets Plan*
 - Both KDOT and KU Health Systems are engaging additional engineering study before committing to the scope of implementation of the recommendations of the planning study that concluded in June 2024. This additional engineering study is anticipated to be completed within 2025 Q2.

Building Permits

The following is a snapshot of select building permits of note issued last month:

Residential

New Construction:

- 4831 Booth St. – New detached single-family house
- 4800 State Line Rd. – New detached single-family house

Additions: None

Alterations

- 4936 Booth St. – Basement finish

Demolition: None

Misc: None

Commercial

None of note

WESTWOOD
COURT SUMMARY
JANUARY, 2025

COURT DATE	ARRAIGNMENTS	TRIALS	FINES	LETTERS	WARRANTS	
January 10, 2025	49	00	\$2,855.00	22	07	
January 24, 2025	32	10	\$4,571.00	11	07	
TOTALS						
January, 2025	81	10	\$ 7,426.00	33	14	
January, 2024	79	12	\$ 6,555.00	43	27	
TOTAL (\$7,426.00) less						
					* Kansas DL fees:	\$ 81.00
					* Judges Training Fund:	\$ 26.00
					* LET Training Fund:	\$ 585.00
					* Seat Belt Fund:	\$ 120.00
January, 2025 TOTAL:						\$6,614.00

Y.T.D. TOTALS 2025		Y.T.D. TOTALS 2024	
ARRAIGNMENTS:	81	ARRAIGNMENTS:	79
TRIALS	10	TRIALS:	12
LETTERS:	33	LETTERS:	43
WARRANTS:	14	WARRANTS:	27
FINES:	\$7,426.00	FINES:	\$6,555.00
KS DL FEES:	\$81.00	KS DL FEES:	\$0.00
JUDGES FUND:	\$26.00	JUDGES FUND:	\$18.50
L.E.T.FUND:	\$585.00	L.E.T FUND:	\$447.50
Comm Correct Fund:	\$0.00	Comm Correct Fund:	\$ 0.00
SEAT BELT FUND:	\$120.00	SEAT BELT FUND:	\$60.00

Westwood Public Works Monthly Report

TO: GOVERNING BODY
FROM: JOHN SULLIVAN, DIRECTOR OF PUBLIC WORKS
RE: MONTHLY REPORT, JANUARY 2025
DATE: FEBRUARY 11, 2025

Some of the activities for Public Works in January include:

1. Daily collection of trash from City Hall and City Parks.
2. Perform a weekly inspection of the playground equipment and park facilities.
3. Perform a weekly inspection of the traffic control signs throughout the city; replace poles and signs as required.
4. I prepared the Purchase Orders and documentation for those purchases.
5. Performed routine maintenance at the City Hall to include the service of the air handling equipment, re-lamping fixtures and repairing or installing appurtenances including plumbing fixtures.
6. I represented the city at various meetings to include:
 UPROW Committee Meeting – Teams Meeting – 1 hr.
 OGL Meeting – Teams Meeting – 1.5 hrs.
 Monthly EM Forum – Teams Meeting – 1 hr.
7. Received, via email, Kansas One-Call Locate Requests, advised callers of their status with the City of Westwood regarding utilities and advised, when appropriate, the need to either get an excavation permit, building permit or fence permit. I provided the building official with a copy of the locate requests for follow-up for any building permits that may be required and answered any questions when asked.
8. We performed routine maintenance on the Public Works vehicles and equipment to include fluid services, cleaning, and general repairs.
9. Routine maintenance of the Public Works Facility to include the air handling equipment, plumbing, electrical, and cleaning.
10. Performed various clerical duties for the Public Works Department's daily functions.
11. I attended Public Works, City Council and Staff and Committee meetings as required.
12. Observed activities associated with ROW Permits.
13. We marked streetlight utilities when requested by the One-Call System.
14. We performed monthly safety checks at all City properties as well as monthly fire extinguisher inspections.
15. Mitch attends monthly Safety Committee Meetings.
16. Installed new skid steer loader tires.
17. We finished up leaf pickup.
18. We performed de-icing and snow plowing operations in all Cities on two separate occasions.
19. We rented a small loader to remove snow from City sidewalks, all primary routes.
20. We cleaned and repaired snowplow trucks after each storm.

21. We performed annual fire extinguisher checks at City Hall, Public Works building and City vehicles.
22. We cleaned and serviced the leaf vacuum.
23. We repaired potholes.
24. We repaired streetlights.
25. RFB pole on W. 47th Street replaced.

This concludes my activities report for some of the activities for Public Works in January.

Westwood Public Works

To: Governing Body
From: John Sullivan, Director of Public Works
Date: February 11, 2025
Re: Monthly Status Report

- CCLIP funding: The project has had its kickoff meeting for design with BHC engineers performing the work. The design will be paid for by the Unified Government and the project costs by KDOT.
- Storm Debris Removal: This project is complete. Further disposal information has been submitted to the EPA and we are awaiting a decision on the outcome of the disposal site.
- Public Works Replacement Vehicle: I still have the warning lights to install.
- Repairs to Signals, W. 47th Street and W. 47th Place and Rainbow: On May 19th the Video detection system associated with these intersections was struck by lightning destroying a camera, video detection controller, load switch and 4 pedestrian push buttons at W. 47th Place. We currently have working signals and video detection, but we do not have correctly working push buttons at the intersections. Currently all the ped signals are on continuous call until we receive the parts needed to place the buttons in operation. We still have not received the parts.
- Street Light Pole Knockdown, 4700 Rainbow Blvd.: We received the pole and fixture. We will install the items when the weather permits.
- Rapid Flash Pedestrian Signal at W. 47th Street and Fisher: The signal has been installed.
- Leaf Pickup Program: The newly improved leaf collection program went very well. We began the program on October 28, 2024, and concluded on January 3, 2025. We collected 1,080 cubic yards of reduced material, meaning we virtually chopped the leaves to a powder. The leaves were transferred from the collection truck to an organic waste recycler and converted to compost. We accomplished this in 36 loads over 42 working days. The new collection method reduced the number of employees required to perform the service to just one. We also were able to simultaneously run the street sweeper on the streets collecting even more materials and keeping it from entering our MS4. We collected 280 Cubic Yards of leaves via street sweeping.
- Mission Road Project, 2025: This project has bid with the low bid submitted by Amino Brothers Co. More information can be found in the packet.

Westwood Police Department Westwood City Council Report

1/1/2025



1/31/2025

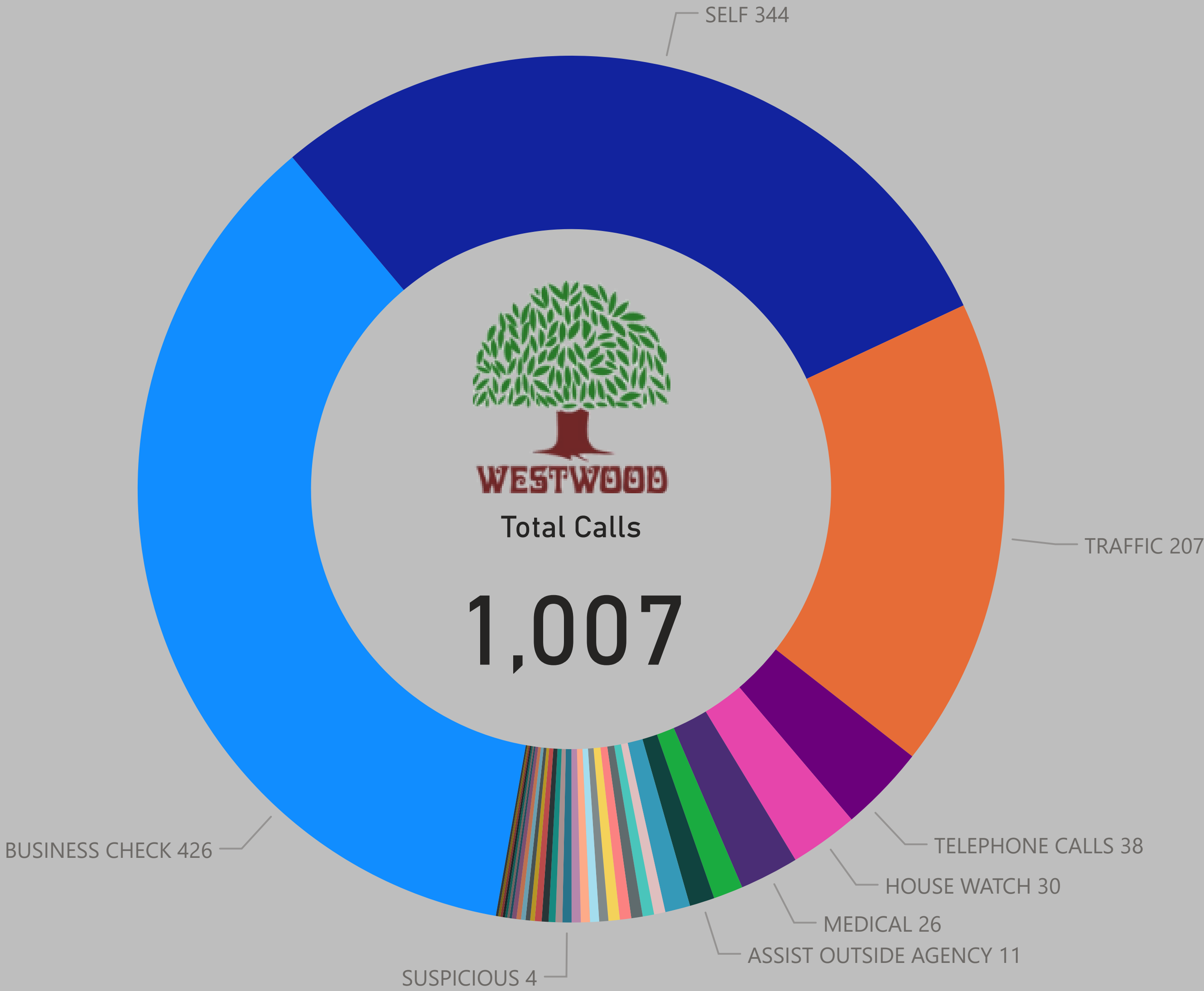


Westwood Police Department City Council Report

1/1/2025



1/31/2025

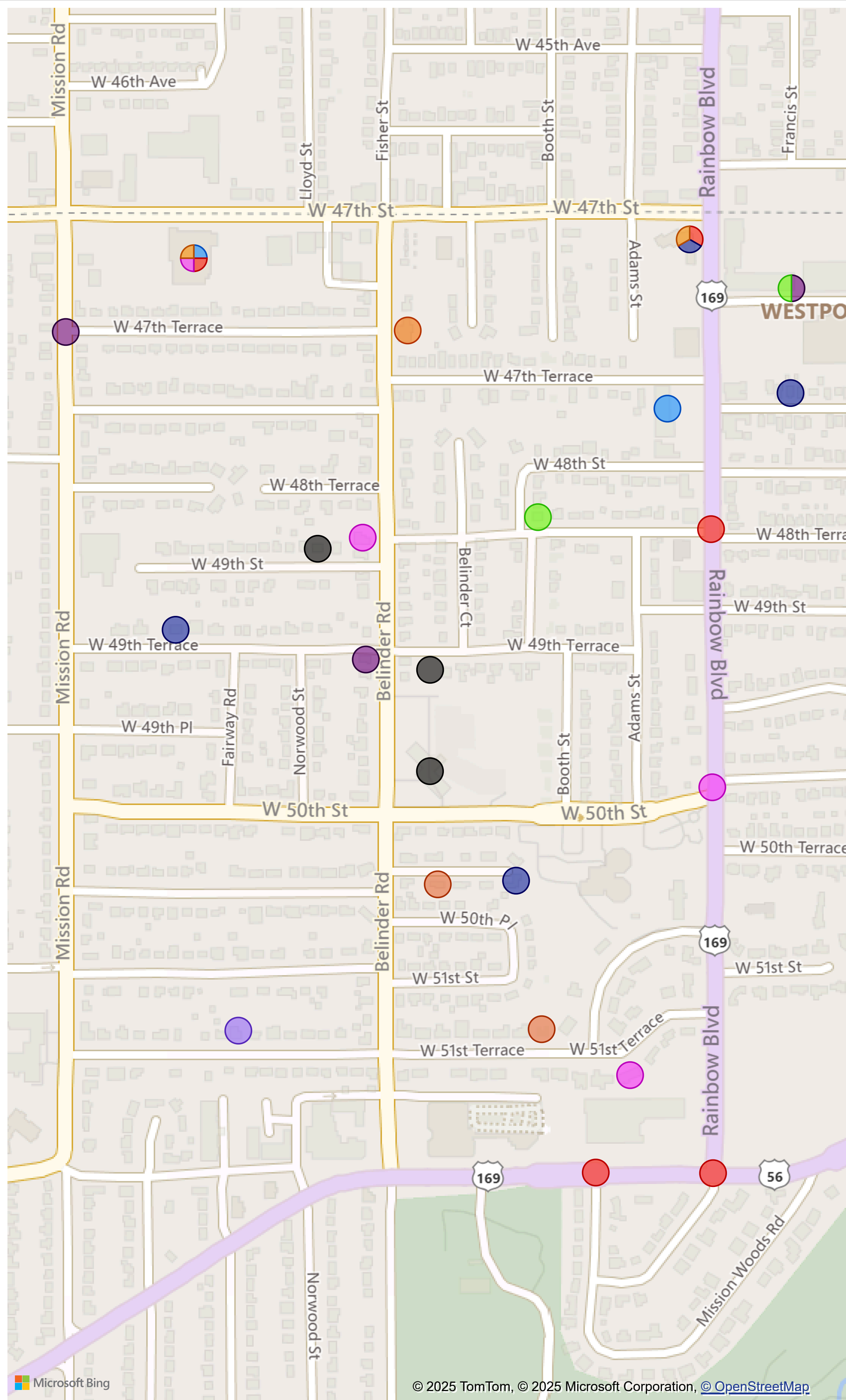


Westwood Police Department Westwood City Council Report

1/1/2025



1/31/2025



Nature of Call

- ABANDONED VEHICLE
- ACCIDENT
- ANIMAL CALL
- ASSIST THE PUBLIC
- BURGLARY
- DISTURBANCE
- DRUG ACTIVITY/NARCOTICS ...
- HARASSMENT
- INTOXICATED PERSON
- PROPERTY
- SUSPICIOUS
- THEFT REPORT

Westwood Police Department Westwood City Council Report

1/1/2025



1/31/2025



Case Number	Nature of Call	Summary
20250001	THEFT REPORT	Reporting officer responded to Walmart for a previous theft involving a former employee.
20250003	AUTO THEFT REPORT	Reporting officer responded to a residence for a auto theft. Two male suspects got out of a stolen vehicle, and stole victims vehicle in the driveway.
20250004	PROPERTY	Reporting officer recovered a stolen vehicle left at the scene of a stolen vehicle.
20250008	ACCIDENT	D1 was backing his vehicle to turn around and bumped V2. No damage to V1 but minimal damage to V2.
20250009	THEFT REPORT	Reporting officer responded to Walmart for a theft. Officer located the offender and discovered he had previously stolen. The offender was issued two Notice To Appear citations for theft.
20250011	ACCIDENT	V1 was eastbound Shawnee Mission Pkwy and crossed the center line and lane one of westbound Shawnee Mission Pkwy and struck V2 which was westbound Shawnee Mission Pkwy in the #2 lane in the side and continued off road and into the parking lot of the KU Cancer Center.
20250012	ACCIDENT	Reporting officer responded to a hit and run incident at Walmart. Upon further investigation, the suspect of the hit and run had also stolen from the store moments prior. Suspects and vehicle descriptions were obtained.
20250014	TELEPHONE CALLS	Officer was dispatched to take a report of an auto burglary. The victim's car window was broken and a pair of gloves was taken.
20250016	BURGLARY	Officer dispatched to a report of an auto burglary. Nothing was taken just a broken rear window.
20250019	ANIMAL CALL	Officer dispatched to an animal bite call. Subject was walking her dog and it was attacked by another dog and sustained some injuries.
20250021	WARRANT SERVICE	Faxed two warrants for an offender who was at the Johnson County Adult Detention Center
20250024	WARRANT SERVICE	Reporting officer confirmed a Westwood warrant. Subject was stopped on traffic by Johnson County deputy. Subject was transported to Olathe ADC and warrant was faxed.
20250028	THEFT REPORT	Officer responded to the station for a walk in theft report of checks. A request for assistance in the investigation will be sent to the Johnson County Investigations Unit.
20250030	DRUG ACTIVITY/NARCOTICS COMPLAINT	Reporting officer conducted traffic on a vehicle. Marijuana and paraphernalia was observed and driver was cited then released.
20250031	TELEPHONE CALLS	Reporting officer faxed a Westwood warrant to Olathe ADC to be served.
20250032	TRAFFIC	Reporting officer conducted traffic and found the driver had a Prairie Village PD warrant. Driver was picked up on the warrant.
20250033	TELEPHONE CALLS	Reporting officer faxed a Westwood warrant to Olathe ADC.
20250034	TELEPHONE CALLS	Reporting officer was called to confirm a Westwood warrant at JoCo Jail, then faxed the warrant to the jail to be served.
20250036	TRAFFIC	Reporting officer had a traffic stop that had an individual with a Shawnee warrant. Shawnee arrived and arrested the individual.
20250037	DISTURBANCE	Officer responded to a disturbance that ended and parties were seperated. Officer arrived and contacted the reporting party who stated her husband poured water on her and hit her in the side of the head with a metal cup. Contacted the offender who collaberated the story except for the hitting of her with the cup. There was a red mark that was starting to turn purple on the right side of the victims head. Offender was arrested and transported to station to be processed for transportaion to County jail.

Westwood Police Department Westwood City Council Report

1/1/2025



1/31/2025



Case Number	Nature of Call	Summary
20250038	WARRANT SERVICE	Subject was stopped by Olathe Police Department for a traffic violation. It was later determined that the subject had an active confirmed Westwood warrant. Subject posted a cash bond roadside and was given a court date. Subject was released roadside.
20250039	STATION REPORT	The reporting Officer met with the listed victim who mailed a check to the Johnson County Assessors which was stolen. The check was later cashed under a different name. A request for assistance in the investigation will be sent to the Johnson County Sheriff's Office Investigations Unit.
20250040	DISTURBANCE	Reporting officer was dispatched to a disturbance in progress. During the investigation the disturbance was unfounded. A subject was identified, arrested for outstanding warrants and was found in possession of narcotics. The suspect was transported to the Johnson County Adult Detention Center.
20250043	THEFT REPORT	Reporting officer responded to a theft call at Walmart. Offender was placing fraudulent barcodes on miscellaneous items and scanning them for a lower price. Suspect and vehicle information were obtained.
20250045	THEFT REPORT	Reporting officer responded to Walmart for a theft. Suspect took off on foot after vehicle stalled out on property. Possible suspect found.



Westwood Police Department Westwood City Council Report

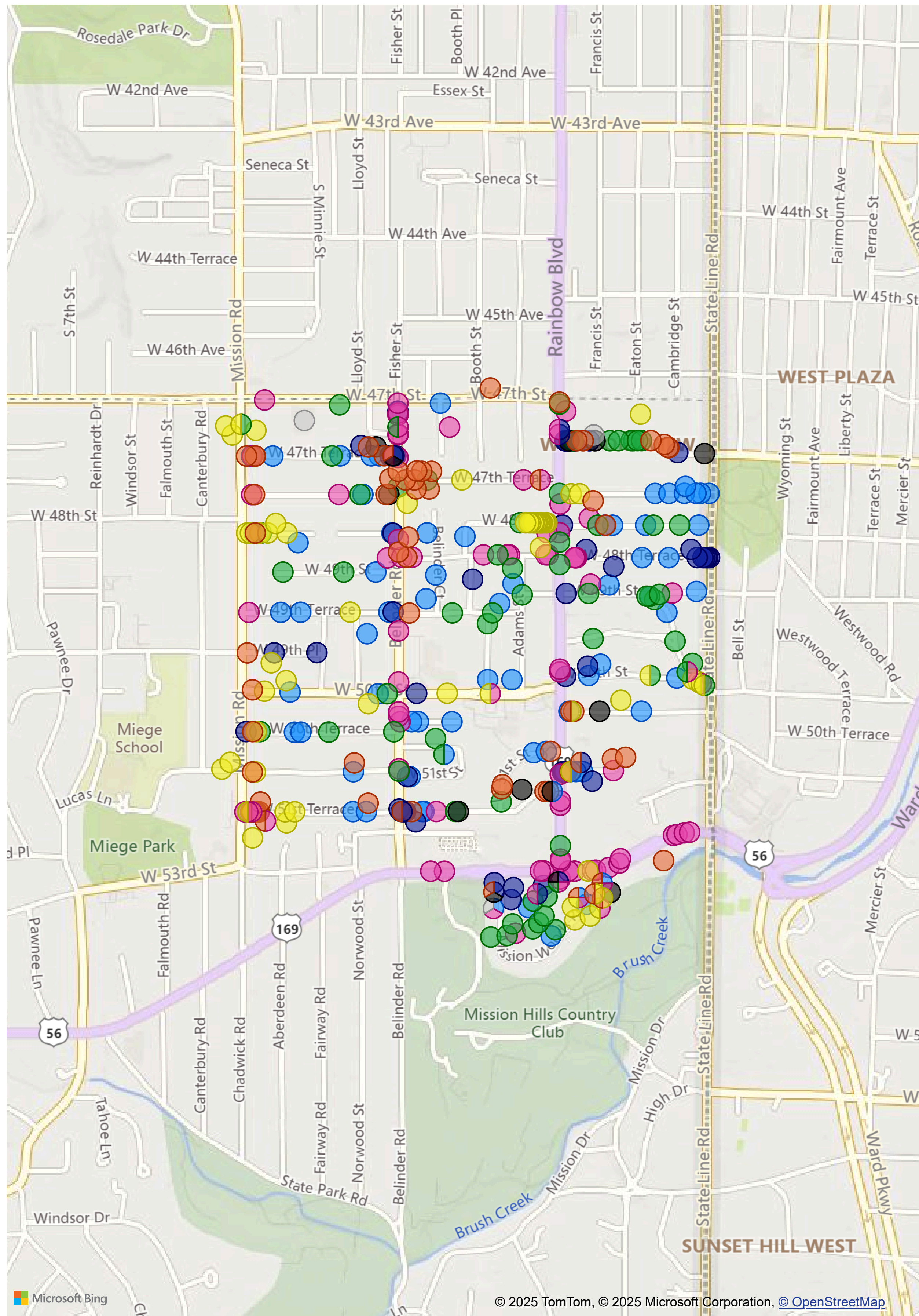
1/1/2025



1/31/2025



Area Checks by Officer



- CHASE METCALF
- CHRISTOPHER BISHOP
- GIANFRANCO ROQUE
- KURTIS STONE
- MARCUS BURKE
- PHILIP LOFFLIN
- SHARON TAYLOR
- TIMOTHY FILSON

551

**City of Westwood
Treasurer's Report
1/31/2025**

1. Balance Sheet by Fund – shows overall ending cash balances for the City by Fund.
 - a. Ending unencumbered cash through 1/31/2025 was \$5,184,643. The 1/31/2024 balance was \$4,562,110. This is an increase in cash of \$622,533.
2. Cash Flow – shows beginning cash by fund and associated revenues and expenditures for each fund in a more summarized format.
3. Statement of Operations – General Fund
 - a. Revenue received for the month was \$783,917. The prior year revenue was \$714,975. Current year to date revenue is greater than the prior year revenue by \$68,942.
 - i. Taxes – Ad Valorem tax revenue received in January 2025 was \$593,974. This was an increase over the prior year by \$65,039.
 - ii. Building permits in January 2025 increased from \$5,583 from the prior year to \$12,263.
 - iii. January 2025 had a decrease in reimbursements of \$8,675. January 2024 had insurance proceeds of \$9,786.
 - b. January expenditures totaled \$255,246. This is an increase of \$45,200 over the prior year.
 - i. General Overhead Utilities increased \$3,561 in January 2025 which was due to building utilities of \$1,046 and traffic signal utilities of \$2,289.
 - ii. All Salary and Benefits are higher than the same period last year due to three pay periods in January 2025 but only two the previous year.
 - iii. January of 2025 had 3 payroll periods where January 2024 only had two payroll periods. Therefore wages in Administrative increased by \$8,985, Public works increased by \$22,773, and the Police department had an increase of \$26,496.
 - c. Net revenues exceeded expenditures in the General Fund by \$528,671 for the month. This is primarily due to the Ad Valorem taxes received.
4. Other Funds – Current Month and Year to Date
 - a. CIP – Sales tax collections were \$31,003 in January.
 - b. Stormwater Fund – Stormwater utility fees were \$126,241.
 - c. Special Highway Fund – the Special Highway Fund received income of \$15,246.
 - d. Woodside TIF and CID fund received income of \$299,363. Professional Fees included \$23,985 for engineering design.

I am happy to answer any questions upon request.

Michelle Ryan
City of Westwood Treasurer

ACCOUNTANTS' COMPILATION REPORT

To the City Council
City of Westwood, Kansas
Westwood, Kansas

Management is responsible for the accompanying financial statements of **City of Westwood, Kansas** (a municipal entity), which comprises the statement of assets, liabilities and fund balance by fund – regulatory basis and the statement of cash flow – regulatory basis as of and for the one month ended January 31, 2025, in accordance with the regulatory basis of accounting, and for determining that the regulatory basis of accounting is an acceptable financial reporting framework. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any assurance on these financial statements.

The financial statements are prepared in accordance with the regulatory basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures ordinarily included in financial statements prepared in accordance with the regulatory basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the City's assets, liabilities, fund balance, receipts, and expenditures. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The supplementary information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

We are not independent with respect to **City of Westwood, Kansas**.

Adams Brown, LLC

ADAMSBROWN, LLC
Certified Public Accountants
Overland Park, Kansas

February 7, 2025



City of Westwood, Kansas
Statement of Assets, Liabilities and Fund Balance by Fund - Regulatory Basis
 As of January 31, 2025

	General Fund	Capital Improvements Fund	Equipment Reserve Fund	Stormwater Fund	Special Highway Fund	Woodside TIF/CID Fund	Debt Service Fund	All Funds
	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025
Assets								
Current Assets								
Cash In Bank	711,747.94	399,687.13	130,457.85	278,386.61	245,882.11	674,275.97	173,124.57	2,613,562.18
Cash In Bank - Bond Fund	36,854.11	0.00	0.00	0.00	0.00	0.00	0.00	36,854.11
Cash In Bank - Woodside Village Acct	9.64	0.00	0.00	0.00	0.00	0.00	0.00	9.64
Petty Cash	339.00	0.00	0.00	0.00	0.00	0.00	0.00	339.00
Cash Charles Schwab 2843	3,536.10	0.00	0.00	0.00	0.00	0.00	0.00	3,536.10
Cash Charles Schwab 3099	65.31	195.92	65.30	32.66	0.00	130.61	0.00	489.80
Investment Charles Schwab 2843	1,016,287.46	0.00	0.00	0.00	0.00	0.00	0.00	1,016,287.46
Investment Charles Schwab 3099	201,304.89	605,658.26	201,886.09	100,943.04	0.00	403,772.17	0.00	1,513,564.45
Total Current Assets	1,970,144.45	1,005,541.31	332,409.24	379,362.31	245,882.11	1,078,178.75	173,124.57	5,184,642.74
Total Assets	\$ 1,970,144.45	\$ 1,005,541.31	\$ 332,409.24	\$ 379,362.31	\$ 245,882.11	\$ 1,078,178.75	\$ 173,124.57	\$ 5,184,642.74
Liabilities and Fund Balance								
Current Liabilities								
Woodside Village Deposits	9.19	0.00	0.00	0.00	0.00	0.00	0.00	9.19
Refundable Bond Deposits	35,849.99	0.00	0.00	0.00	0.00	0.00	0.00	35,849.99
KPERS/KPF Payable	3,224.43	0.00	0.00	0.00	0.00	0.00	0.00	3,224.43
Great West 457 Payable	3,117.00	0.00	0.00	0.00	0.00	0.00	0.00	3,117.00
Total Current Liabilities	42,200.61	0.00	0.00	0.00	0.00	0.00	0.00	42,200.61
Total Liabilities	42,200.61	0.00	0.00	0.00	0.00	0.00	0.00	42,200.61
Fund Balance								
Fund Balance	1,399,272.47	973,938.59	332,209.23	253,021.48	230,636.08	802,800.44	170,739.39	4,162,617.68
Fund Balance - Current Year	528,671.37	31,602.72	200.01	126,340.83	15,246.03	275,378.31	2,385.18	979,824.45
Total Fund Balance	1,927,943.84	1,005,541.31	332,409.24	379,362.31	245,882.11	1,078,178.75	173,124.57	5,142,442.13
Total Liabilities and Fund Balance	\$ 1,970,144.45	\$ 1,005,541.31	\$ 332,409.24	\$ 379,362.31	\$ 245,882.11	\$ 1,078,178.75	\$ 173,124.57	\$ 5,184,642.74

See accountants' compilation report.



City of Westwood, Kansas

Statement of Cash Flow - Regulatory Basis

For the One Month Ended January 31, 2025

	General Fund Month Ending 01/31/2025	Capital Improvements Fund Month Ending 01/31/2025	Equipment Reserve Fund Month Ending 01/31/2025	Stormwater Fund Month Ending 01/31/2025	Special Highway Fund Month Ending 01/31/2025	Woodside TIF/CID Fund Month Ending 01/31/2025	Debt Service Fund Month Ending 01/31/2025	All Funds Month Ending 01/31/2025
Unencumbered Cash, Beginning Period	1,455,793.92	976,038.59	332,209.23	253,738.48	230,636.08	802,800.44	170,739.39	4,221,956.13
Receipts								
Taxes	688,684.06	31,002.69	0.00	0.00	0.00	0.00	12,285.18	731,971.93
Fees and Licenses	38,877.19	0.00	0.00	0.00	0.00	0.00	0.00	38,877.19
Building Permits	12,262.75	0.00	0.00	0.00	0.00	0.00	0.00	12,262.75
Intergovernmental	28,575.00	0.00	0.00	0.00	0.00	0.00	0.00	28,575.00
Restricted Fees	0.00	0.00	0.00	126,240.83	15,246.03	298,963.29	0.00	440,450.15
Fines	7,745.00	0.00	0.00	0.00	0.00	0.00	0.00	7,745.00
Reimbursements	1,110.80	0.00	0.00	0.00	0.00	0.00	0.00	1,110.80
Interest Earnings	5,105.79	600.03	200.01	100.00	0.00	400.02	0.00	6,405.85
Miscellaneous	1,556.84	0.00	0.00	0.00	0.00	0.00	0.00	1,556.84
Total Receipts	783,917.43	31,602.72	200.01	126,340.83	15,246.03	299,363.31	12,285.18	1,268,955.51
Expenditures								
Salary & Benefits	200,879.92	0.00	0.00	0.00	0.00	0.00	0.00	200,879.92
Employee Expenses	3,279.57	0.00	0.00	0.00	0.00	0.00	0.00	3,279.57
Professional Fees	32,367.64	0.00	0.00	0.00	0.00	23,985.00	0.00	56,352.64
General Operating Expenses	1,886.75	0.00	0.00	0.00	0.00	0.00	0.00	1,886.75
Utilities	16,397.28	0.00	0.00	0.00	0.00	0.00	0.00	16,397.28
Equipment and Maintenance	365.80	0.00	0.00	0.00	0.00	0.00	0.00	365.80
Street and Stormwater	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00
Park and Events	69.10	0.00	0.00	0.00	0.00	0.00	0.00	69.10
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	255,246.06	0.00	0.00	0.00	0.00	23,985.00	9,900.00	289,131.06
Adjustments								
Increase / (Decrease) in Payables	(14,070.84)	(2,100.00)	0.00	(717.00)	0.00	0.00	0.00	(16,887.84)
Increase / (Decrease) in Refundable Bond Deposits	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)
Total Adjustments	(14,320.84)	(2,100.00)	0.00	(717.00)	0.00	0.00	0.00	(17,137.84)
Ending Cash	\$ 1,970,144.45	\$ 1,005,541.31	\$ 332,409.24	\$ 379,362.31	\$ 245,882.11	\$ 1,078,178.75	\$ 173,124.57	\$ 5,184,642.74

CITY OF WESTWOOD, KANSAS

Supplementary Information



City of Westwood, Kansas
Statement of Receipts and Expenditures - Regulatory Basis
 General Fund
 For The One Month Ended January 31, 2025 and 2024

	Month Ending 01/31/2025 <small>Actual</small>	Month Ending 01/31/2024 <small>Prior Year</small>	Year Ending 12/31/2025 <small>Current Budget</small>	<small>Over/(Under) Budget</small>
Receipts				
Taxes	\$ 688,684.06	\$ 620,615.59	\$ 2,220,959.00	(1,532,274.94)
Fees and Licenses	38,877.19	38,385.29	444,124.00	(405,246.81)
Building Permits	12,262.75	5,583.33	85,000.00	(72,737.25)
Intergovernmental	28,575.00	26,115.52	372,500.00	(343,925.00)
Fines	7,745.00	7,601.00	100,000.00	(92,255.00)
Grants and Donations	0.00	2,000.00	0.00	0.00
Reimbursements	1,110.80	9,786.00	0.00	1,110.80
Interest Earnings	5,105.79	4,681.06	50,000.00	(44,894.21)
Miscellaneous	1,556.84	206.73	5,250.00	(3,693.16)
Total Receipts	<u>783,917.43</u>	<u>714,974.52</u>	<u>3,277,833.00</u>	<u>(2,493,915.57)</u>
Expenditures				
General Overhead				
Salary & Benefits	3,624.20	3,038.71	50,400.00	(46,775.80)
Employee Expenses	3,119.57	1,996.87	14,000.00	(10,880.43)
Professional Fees	30,644.96	30,712.35	270,750.00	(240,105.04)
General Operating Expenses	(243.41)	2,552.38	1,145,350.00	(1,145,593.41)
Utilities	16,039.29	12,478.70	289,753.00	(273,713.71)
Park and Events	0.00	2,275.00	14,500.00	(14,500.00)
Miscellaneous	0.00	0.00	50,000.00	(50,000.00)
Intergovernmental	0.00	0.00	20,000.00	(20,000.00)
Interfund Transfers	0.00	0.00	383,487.00	(383,487.00)
Total General Overhead	<u>53,184.61</u>	<u>53,054.01</u>	<u>2,238,240.00</u>	<u>(2,185,055.39)</u>
Administrative				
Salary & Benefits	38,169.46	29,183.55	509,068.00	(470,898.54)
Employee Expenses	160.00	464.79	21,000.00	(20,840.00)
Professional Fees	1,650.90	2,843.00	50,000.00	(48,349.10)
General Operating Expenses	2.48	102.07	2,500.00	(2,497.52)
Interfund Transfers	0.00	0.00	5,000.00	(5,000.00)
Total Administrative	<u>39,982.84</u>	<u>32,593.41</u>	<u>587,568.00</u>	<u>(547,585.16)</u>
Public Works				
Salary & Benefits	56,105.45	33,331.87	490,793.00	(434,687.55)
Employee Expenses	0.00	0.00	8,200.00	(8,200.00)
Professional Fees	0.00	0.00	17,000.00	(17,000.00)
General Operating Expenses	54.19	197.60	27,550.00	(27,495.81)
Utilities	62.99	60.00	19,580.00	(19,517.01)
Equipment and Maintenance	241.00	653.50	60,500.00	(60,259.00)
Interfund Transfers	0.00	0.00	30,000.00	(30,000.00)
Total Public Works	<u>56,463.63</u>	<u>34,242.97</u>	<u>653,623.00</u>	<u>(597,159.37)</u>
Police				
Salary & Benefits	102,980.81	76,484.54	1,034,175.00	(931,194.19)
Employee Expenses	0.00	4,029.18	28,000.00	(28,000.00)
Professional Fees	71.78	133.64	51,900.00	(51,828.22)

See accountants' compilation report.



City of Westwood, Kansas
Statement of Receipts and Expenditures - Regulatory Basis
 General Fund
 For The One Month Ended January 31, 2025 and 2024

	Month Ending 01/31/2025	Month Ending 01/31/2024	Year Ending 12/31/2025	
	Actual	Prior Year	Current Budget	Over/(Under) Budget
General Operating Expenses	2,073.49	940.05	72,100.00	(70,026.51)
Utilities	0.00	0.00	4,500.00	(4,500.00)
Equipment and Maintenance	124.80	6,697.34	12,000.00	(11,875.20)
Park and Events	0.00	0.00	1,500.00	(1,500.00)
Interfund Transfers	0.00	0.00	30,000.00	(30,000.00)
Total Police	105,250.88	88,284.75	1,234,175.00	(1,128,924.12)
Parks & Rec				
General Operating Expenses	0.00	0.00	3,000.00	(3,000.00)
Utilities	295.00	0.00	30,000.00	(29,705.00)
Equipment and Maintenance	0.00	1,619.20	10,000.00	(10,000.00)
Park and Events	69.10	252.19	15,750.00	(15,680.90)
Total Parks & Rec	364.10	1,871.39	58,750.00	(58,385.90)
Total Expenditures	255,246.06	210,046.53	4,772,356.00	(4,517,109.94)
Receipts Over (Under) Expenditures	\$ 528,671.37	\$ 504,927.99	\$ (1,494,523.00)	2,023,194.37

See accountants' compilation report.



City of Westwood, Kansas
Schedule of Receipts and Expenditures - Regulatory Basis
 Other Funds
 For The One Month Ended January 31, 2025

Other Funds

	Capital	Equipment	Stormwater	Special Highway	Woodside	Debt Service
	Improvements	Reserve Fund	Fund	Fund	TIF/CID Fund	Fund
	Fund	Fund	Fund	Fund	Fund	Fund
	Month To Date	Month To Date	Month To Date	Month To Date	Month To Date	Month To Date
	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025	01/31/2025
	Actual	Actual	Actual	Actual	Actual	Actual
Receipts						
Taxes						
Ad Valorem Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,996.95
City Sales & Use Tax - Special	31,002.69	0.00	0.00	0.00	0.00	0.00
Motor Vehicle Tax	0.00	0.00	0.00	0.00	0.00	288.23
Total Taxes	31,002.69	0.00	0.00	0.00	0.00	12,285.18
Restricted Fees						
Stormwater Utility Fee	0.00	0.00	126,240.83	0.00	0.00	0.00
State Hwy Maintenance	0.00	0.00	0.00	3,725.25	0.00	0.00
Special Highway Fund Revenue	0.00	0.00	0.00	11,520.78	0.00	0.00
WV CID-1	0.00	0.00	0.00	0.00	287,618.14	0.00
WV CID-2	0.00	0.00	0.00	0.00	11,345.15	0.00
Interest Earnings	600.03	200.01	100.00	0.00	400.02	0.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Receipts	31,602.72	200.01	126,340.83	15,246.03	299,363.31	12,285.18
Expenditures						
Professional Fees	0.00	0.00	0.00	0.00	23,985.00	0.00
Street and Stormwater						
Capital Improvement Expense	0.00	0.00	0.00	0.00	0.00	9,900.00
Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	23,985.00	9,900.00
Receipts Over (Under) Expenditures	\$ 31,602.72	\$ 200.01	\$ 126,340.83	\$ 15,246.03	\$ 275,378.31	\$ 2,385.18

See accountants' compilation report.



City of Westwood, Kansas
Summary of Expenditures - Actual and Budget
Regulatory Basis
For The One Month Ended January 31, 2025

	Certified Budget	Expenditures Chargeable to Current Year	Difference Over/(Under)
Expenditures			
General Fund	\$ 4,772,356.00	\$ 255,246.06	\$ (4,517,109.94)
Capital Improvements Fund	\$ 723,382.00	\$ 0.00	\$ (723,382.00)
Equipment Reserve Fund	\$ 88,250.00	\$ 0.00	\$ (88,250.00)
Stormwater Fund	\$ 169,516.00	\$ 0.00	\$ (169,516.00)
Special Highway Fund	\$ 200,000.00	\$ 0.00	\$ (200,000.00)
Woodside TIF/CID Fund	\$ 768,677.00	\$ 23,985.00	\$ (744,692.00)
Debt Service Fund	\$ 436,688.00	\$ 9,900.00	\$ (426,788.00)
Total Expenditures	\$ 7,158,869.00	\$ 289,131.06	\$ (6,869,737.94)

See accountants' compilation report.

COUNCIL ACTION FORM

Meeting Date: February 13, 2025
 Staff Contact: John Sullivan, Public Works Director

Agenda Item: Consider acceptance of the low bid from Amino Brothers Co. for the Mission Road Reconstruction Project, W. 53rd Street to W. 47th Street

Background / Description of Item:

The City of Westwood has entered into an interlocal agreement with the City of Roeland Park and the City of Fairway for the reconstruction and improvement of Mission Road from W. 53rd Street to W. 47th Street. Bids were received and opened on January 24, 2025 by the City of Roeland Park as the contracting agency for this project. Five bids were received. Below is a breakdown of the bids.

Kansas Heavy Construction - \$1,805,866.25
 McConnell & Associates - \$1,705,324.65
Amino Brothers Co. - \$1,603,302.45 (Low Bidder)
 McAnany Construction - \$1,888,888.88
 JM Fahey Construction - \$1,721,590.40

The low bidder, Amino Brothers Co., has been recommended for the award of the project by the engineer and has been accepted by the City of Roeland Park as the administering jurisdiction for the project. Attached is the recommendation letter and completed bid tabulation from the Engineer of Record, Greg Van Patten, P.E., as well as the allocated costs per City based on the bid.

Budget Impact:

The total project cost (i.e. construction cost plus design, engineering, construction administration, and testing) based on the bid for the City of Westwood is \$408,819.24 and the adopted budget for this project is \$571,524. (The City of Westwood total construction cost is \$750,203, with total CARS reimbursement for Westwood approved in the amount of \$341,383.52.) Westwood is responsible for 39.2% of the Amino Brothers contract amount.

Staff Recommendation:

Staff recommends Council accept the low bid in the amount of \$1,603,302.45 from Amino Brothers Co.

Suggested Motion:

I move that the City Council accept the low bid in the amount of \$1,603,302.45 from Amino Brothers Co. with the expected portion of the total project cost for the City of Westwood to be \$408,819 and authorize the Public Works Director to send a letter stating such to the City of Roeland Park and the City of Fairway.

Project: 2025 CARS - Mission Road

Roeland Park, Kansas

Date: 1/27/2025

Item Description	Project Cost	Roeland Park	Westwood	Fairway	CARS Eligible	Notes	Percent of construction Costs		
							Roeland Park	Westwood	Fairway
1 Construction Cost Estimate	\$ 1,603,302.45	\$ 947,874.51	\$ 628,045.71	\$ 27,382.23	\$ 801,651.23	Amino Bro Bid 1/24/2025	59.1%	39.2%	1.7%
Percent of Total Construction Cost		59.1%	39.2%	1.7%					
2 Engineering		59.1% of Total	39.2% of Total	1.7% of Total					
Preliminary Design (Survey & Design)	\$ 93,300.00	\$ 55,159.08	\$ 36,547.48	\$ 1,593.44		Approved Task Order	59.1% of \$93,300	39.2% of \$93,300	1.7% of \$93,300
Final Design (Easement Docs, Design and Bidding)	\$ 76,300.00	\$ 45,108.66	\$ 29,888.24	\$ 1,303.10		Approved Task Order			
3 Construction Administration and Observation (Consultant)	\$ 107,100.00	\$ 63,317.66	\$ 41,953.22	\$ 1,829.12	\$ 53,550.00	Approved Task Order			
4 Material Testing	\$ 32,595.00	\$ 19,270.21	\$ 12,768.11	\$ 556.68	\$ 16,297.50	Estimate			
5 Project Administration	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no City Costs			
6 Legal fees, Publications	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Easement filing, other			
7 R/W and Easement Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no cost			
8 Utility Relocations	\$ -	\$ -	\$ -	\$ -	\$ -	Assumes no cost			
9 Financing and Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	Not included for now			
Total Project Cost	\$ 1,915,597	\$ 1,131,730	\$ 750,203	\$ 33,665	\$ 871,499				
Maximum CARS funding		\$ 794,000.00	\$ 468,000.00	\$ 21,000.00	\$ 1,283,000.00				
Total CARS funding based on current construction cost est		\$ 515,231.19	\$ 341,383.52	\$ 14,884.02	\$ 871,498.73				
Estimated project cost per city		\$ 616,498.93	\$ 408,819.24	\$ 18,780.55					

TRC Recommended CARS 2025 CARS Funding \$ 1,283,000.00

If the maximum CARS funding is less than the total CARS funding based on the as constructed quantities then the estimated cost to the city will be the total project cost estimate minus the maximum CARS funding

January 27, 2025

9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

Ms. Kelley Nielsen
City Clerk
City of Roeland Park, KS
4600 W. 51st Street
Roeland Park, KS 66205

Re: 2025 CARS – Mission Road

Dear Ms. Nielsen:

Bids were received for the above referenced project on Friday, January 24, 2025.

A total of 5 bids were received. The bids were competitive with four bids below the engineer's estimate. The low bidder was Amino Brothers CO., Inc. in the amount of \$1,603,302.45.

Amino Brothers has previously worked in Roeland Park including on the 2017 CARS – Roe Lane Project. However, Amino Brothers has more recently added asphalt paving to their list of services. Amino Brothers provided a list of references for projects they have recently paved. From our previous experience and the reviews from their references, we have found them to be a reputable contractor. A detailed bid tabulation and Amino Brothers proposed list of subcontractors are attached. Amino Brothers plans to complete approximately 70% of the project with their own forces.

After consultation with City staff, we recommend Amino Brothers CO., Inc. be awarded the contract.

If you have any questions or need additional information, please contact me at 636-484-2595.

Sincerely,

LAMP RYNEARSON



Greg Van Patten, P.E.
Project Manager

CC: Project File
Email C: Keith Moody, City Administrator
Donnie Scharff, Director of Public Works
Dan Miller, Civil Design Group Leader



9001 State Line Rd., Ste. 200
 Kansas City, MO 64114
 [P] 816.361.0440
 [F] 816.361.0045
 LampRynearson.com

Completed Bid Tab																	1/27/2025	
2025 CARS																		
Mission Road																		
City of Roeland Park, KS																		
Item No.	Item Description	Unit	Estimated Quantity	ENGINEER'S ESTIMATE		Amino Brothers		McConnell and Associates		JM Fahey		KS Heavy Construction		McAnany Construction		Average Minus High and Engineer's		
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	
1	Mobilization	LS	1	\$ 110,000.00	\$ 110,000.00	\$ 65,589.00	\$ 65,589.00	\$ 33,100.00	\$ 33,100.00	\$ 25,000.00	\$ 25,000.00	\$ 51,000.00	\$ 51,000.00	\$ 35,000.00	\$ 35,000.00	\$ 43,672.25	\$ 43,672.25	
2	Traffic Control	LS	1	\$ 40,000.00	\$ 40,000.00	\$ 9,270.00	\$ 9,270.00	\$ 24,600.00	\$ 24,600.00	\$ 35,000.00	\$ 35,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 28,467.50	\$ 28,467.50	
3	Erosion Control	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 6,348.00	\$ 6,348.00	\$ 4,800.00	\$ 4,800.00	\$ 4,500.00	\$ 4,500.00	\$ 4,400.00	\$ 4,400.00	\$ 20,000.00	\$ 20,000.00	\$ 5,012.00	\$ 5,012.00	
4	Contractor Construction Staking	LS	1	\$ 25,000.00	\$ 25,000.00	\$ 10,787.00	\$ 10,787.00	\$ 11,052.00	\$ 11,052.00	\$ 13,500.00	\$ 13,500.00	\$ 13,200.00	\$ 13,200.00	\$ 22,000.00	\$ 22,000.00	\$ 12,134.75	\$ 12,134.75	
5	Clearing, Grubbing, and Demolition	LS	1	\$ 55,000.00	\$ 55,000.00	\$ 10,775.00	\$ 10,775.00	\$ 30,000.00	\$ 30,000.00	\$ 9,900.00	\$ 9,900.00	\$ 33,000.00	\$ 33,000.00	\$ 45,000.00	\$ 45,000.00	\$ 20,918.75	\$ 20,918.75	
6	Sidewalk (4") (KCMMB4K)	SF	1838	\$ 10.00	\$ 18,380.00	\$ 12.80	\$ 23,526.40	\$ 9.60	\$ 17,644.80	\$ 16.00	\$ 29,408.00	\$ 11.00	\$ 20,218.00	\$ 15.00	\$ 27,570.00	\$ 12.35	\$ 22,699.30	
7	Sidewalk (4") (Remove and Replace) (KCMMB4K)	SF	2850	\$ 15.00	\$ 42,750.00	\$ 15.35	\$ 43,747.50	\$ 13.20	\$ 37,620.00	\$ 14.50	\$ 41,325.00	\$ 15.00	\$ 42,750.00	\$ 15.00	\$ 42,750.00	\$ 14.51	\$ 41,360.63	
8	Sidewalk (6") (Remove and Replace) (KCMMB4K)	SF	559	\$ 20.00	\$ 11,180.00	\$ 23.60	\$ 13,192.40	\$ 15.60	\$ 8,720.40	\$ 20.50	\$ 11,459.50	\$ 16.00	\$ 8,944.00	\$ 17.00	\$ 9,503.00	\$ 18.93	\$ 10,579.08	
9	Sidewalk Ramps (6") (KCMMB4K)	SF	3141	\$ 20.00	\$ 62,820.00	\$ 26.50	\$ 83,236.50	\$ 15.60	\$ 48,999.60	\$ 19.50	\$ 61,249.50	\$ 32.00	\$ 100,512.00	\$ 20.00	\$ 62,820.00	\$ 23.40	\$ 73,499.40	
10	Detectable Warning Surface (Paver Brick) (Roeland Park)	SF	112	\$ 75.00	\$ 8,400.00	\$ 47.60	\$ 5,331.20	\$ 78.00	\$ 8,736.00	\$ 104.00	\$ 11,648.00	\$ 90.00	\$ 10,080.00	\$ 50.00	\$ 5,600.00	\$ 79.90	\$ 8,948.80	
11	Detectable Warning Surface (Cast Iron) (Westwood)	SF	262	\$ 64.00	\$ 16,768.00	\$ 47.60	\$ 12,471.20	\$ 78.00	\$ 20,436.00	\$ 33.50	\$ 8,777.00	\$ 62.00	\$ 16,244.00	\$ 50.00	\$ 13,100.00	\$ 55.28	\$ 14,482.05	
12	Commercial Drive Approach (Concrete) (8") (Remove and Replace)	SY	196	\$ 150.00	\$ 29,400.00	\$ 166.00	\$ 32,536.00	\$ 172.80	\$ 33,868.80	\$ 242.25	\$ 47,481.00	\$ 150.00	\$ 29,400.00	\$ 160.00	\$ 31,360.00	\$ 182.76	\$ 35,821.45	
13	Curb and Gutter (Combined) (Remove and Replace)	LF	2077	\$ 55.00	\$ 114,235.00	\$ 66.05	\$ 137,185.85	\$ 78.00	\$ 162,006.00	\$ 63.00	\$ 130,851.00	\$ 57.00	\$ 118,389.00	\$ 55.00	\$ 114,235.00	\$ 66.01	\$ 137,107.96	
14	Curb and Gutter (Combined) (Install)	LF	120	\$ 40.00	\$ 4,800.00	\$ 75.90	\$ 9,108.00	\$ 42.00	\$ 5,040.00	\$ 60.00	\$ 7,200.00	\$ 58.00	\$ 6,960.00	\$ 40.00	\$ 4,800.00	\$ 58.98	\$ 7,077.00	
15	Curb (Type C-1 Strait) (Install)	LF	72	\$ 25.00	\$ 1,800.00	\$ 88.40	\$ 6,364.80	\$ 42.00	\$ 3,024.00	\$ 58.00	\$ 4,176.00	\$ 58.00	\$ 4,176.00	\$ 40.00	\$ 2,880.00	\$ 61.60	\$ 4,435.20	
16	Stamped Concrete Median (6") (KCMMB4K)	SY	11	\$ 110.00	\$ 1,210.00	\$ 214.00	\$ 2,354.00	\$ 194.40	\$ 2,138.40	\$ 210.00	\$ 2,310.00	\$ 410.00	\$ 4,510.00	\$ 200.00	\$ 2,200.00	\$ 257.10	\$ 2,828.10	
17	Concrete Median Nose (KCMMB4K)	EA	2	\$ 1,500.00	\$ 3,000.00	\$ 1,583.00	\$ 3,166.00	\$ 2,100.00	\$ 4,200.00	\$ 920.00	\$ 1,840.00	\$ 2,675.00	\$ 5,350.00	\$ 3,000.00	\$ 6,000.00	\$ 1,819.50	\$ 3,639.00	
18	Concrete Base Widening (8") (KCMMB4K)	SY	26	\$ 120.00	\$ 3,120.00	\$ 107.00	\$ 2,782.00	\$ 108.00	\$ 2,808.00	\$ 150.00	\$ 3,900.00	\$ 170.00	\$ 4,420.00	\$ 125.00	\$ 3,250.00	\$ 133.75	\$ 3,477.50	
19	Concrete Blockout (Manhole)	EA	31	\$ 2,000.00	\$ 62,000.00	\$ 1,952.00	\$ 60,512.00	\$ 900.00	\$ 27,900.00	\$ 2,100.00	\$ 65,100.00	\$ 2,900.00	\$ 89,900.00	\$ 5,750.00	\$ 178,250.00	\$ 1,963.00	\$ 60,853.00	
20	Concrete Blockout (Water Valve)	EA	11	\$ 1,500.00	\$ 16,500.00	\$ 1,256.00	\$ 13,816.00	\$ 600.00	\$ 6,600.00	\$ 1,825.00	\$ 20,075.00	\$ 1,150.00	\$ 12,650.00	\$ 2,500.00	\$ 27,500.00	\$ 1,207.75	\$ 13,285.25	
21	Milling (Full Width Cut) (2")	SY	14911	\$ 3.80	\$ 56,661.80	\$ 3.65	\$ 54,425.15	\$ 3.46	\$ 51,592.06	\$ 2.50	\$ 37,277.50	\$ 3.00	\$ 44,733.00	\$ 2.50	\$ 37,277.50	\$ 3.15	\$ 47,006.93	
22	Milling (Deep Cut) (6")	SY	263	\$ 15.00	\$ 3,945.00	\$ 16.35	\$ 4,300.05	\$ 35.55	\$ 9,349.65	\$ 21.00	\$ 5,523.00	\$ 35.00	\$ 9,205.00	\$ 35.00	\$ 9,205.00	\$ 26.98	\$ 7,094.43	
23	Asphaltic Concrete Surface (2") (APWA Type 5 MOD - 30% FRAP)	TON	1763	\$ 110.00	\$ 193,930.00	\$ 96.40	\$ 169,953.20	\$ 108.86	\$ 191,920.18	\$ 80.50	\$ 141,921.50	\$ 104.00	\$ 183,352.00	\$ 95.00	\$ 167,485.00	\$ 97.44	\$ 171,786.72	
24	Asphaltic Concrete Surface (6") (APWA Type 5 MOD - 30% FRAP)	TON	93	\$ 110.00	\$ 10,230.00	\$ 115.00	\$ 10,695.00	\$ 100.54	\$ 9,350.22	\$ 229.00	\$ 21,297.00	\$ 165.00	\$ 15,345.00	\$ 215.00	\$ 19,995.00	\$ 152.39	\$ 14,171.81	
25	Base Repair (3") (APWA Type 5 MOD - 30% FRAP)	SY	617	\$ 80.00	\$ 49,360.00	\$ 77.85	\$ 48,033.45	\$ 57.10	\$ 35,230.70	\$ 96.25	\$ 59,386.25	\$ 59.00	\$ 36,403.00	\$ 50.00	\$ 30,850.00	\$ 72.55	\$ 44,763.35	
26	Concrete Panel Replacement (8") (Partial) (KCMMB4K)	SY	9	\$ 160.00	\$ 1,440.00	\$ 201.00	\$ 1,809.00	\$ 172.80	\$ 1,555.20	\$ 255.00	\$ 2,295.00	\$ 225.00	\$ 1,525.00	\$ 300.00	\$ 2,700.00	\$ 213.45	\$ 1,921.05	
27	Inlet Lid (6'X6') (Remove and Replace)	EA	1	\$ 4,000.00	\$ 4,000.00	\$ 2,978.00	\$ 2,978.00	\$ 1,800.00	\$ 1,800.00	\$ 2,650.00	\$ 2,650.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,607.00	\$ 2,607.00	
28	Grate Inlet (2'x2'-3") (Complete)	EA	1	\$ 5,000.00	\$ 5,000.00	\$ 3,976.00	\$ 3,976.00	\$ 9,250.00	\$ 9,250.00	\$ 6,900.00	\$ 6,900.00	\$ 7,280.00	\$ 7,280.00	\$ 10,500.00	\$ 10,500.00	\$ 6,851.50	\$ 6,851.50	
29	Curb Inlet (5'X4') (Complete) (Non-Setback 6" Throat w/6" Cantilever Lid)	EA	2	\$ 8,000.00	\$ 16,000.00	\$ 7,451.00	\$ 14,902.00	\$ 10,725.00	\$ 21,450.00	\$ 11,705.00	\$ 23,410.00	\$ 9,280.00	\$ 18,560.00	\$ 10,500.00	\$ 21,000.00	\$ 9,790.25	\$ 19,580.50	
30	Curb Inlet (6'X5') (Complete) (Non-Setback 6" Throat)	EA	1	\$ 9,000.00	\$ 9,000.00	\$ 9,696.00	\$ 9,696.00	\$ 11,000.00	\$ 11,000.00	\$ 13,675.00	\$ 13,675.00	\$ 13,000.00	\$ 13,000.00	\$ 10,500.00	\$ 10,500.00	\$ 11,842.75	\$ 11,842.75	
31	Junction Box (4'X3') (Complete)	EA	1	\$ 6,000.00	\$ 6,000.00	\$ 5,108.00	\$ 5,108.00	\$ 11,960.00	\$ 11,960.00	\$ 11,500.00	\$ 11,500.00	\$ 6,200.00	\$ 6,200.00	\$ 10,500.00	\$ 10,500.00	\$ 8,692.00	\$ 8,692.00	
32	Junction Box (5'X5') (Complete)	EA	3	\$ 8,000.00	\$ 24,000.00	\$ 6,735.00	\$ 20,205.00	\$ 12,918.34	\$ 38,755.02	\$ 11,825.00	\$ 35,475.00	\$ 9,400.00	\$ 28,200.00	\$ 10,500.00	\$ 31,500.00	\$ 10,219.59	\$ 30,658.76	
33	Storm Pipe (12") (HDPE)	LF	16	\$ 180.00	\$ 2,880.00	\$ 95.60	\$ 1,529.60	\$ 500.00	\$ 8,000.00	\$ 207.00	\$ 3,312.00	\$ 160.00	\$ 2,560.00	\$ 400.00	\$ 6,400.00	\$ 240.65	\$ 3,850.40	
34	Storm Pipe (15") (RCP) (Class III Gasket)	LF	179	\$ 180.00	\$ 32,220.00	\$ 96.20	\$ 17,219.80	\$ 266.09	\$ 47,630.11	\$ 234.00	\$ 41,886.00	\$ 160.00	\$ 28,640.00	\$ 200.00	\$ 35,800.00	\$ 189.07	\$ 33,843.98	
35	Storm Pipe (30") (RCP) (Class III Gasket)	LF	457	\$ 275.00	\$ 125,675.00	\$ 175.00	\$ 79,975.00	\$ 207.43	\$ 94,795.51	\$ 347.00	\$ 158,579.00	\$ 265.00	\$ 121,105.00	\$ 175.00	\$ 79,975.00	\$ 248.61	\$ 113,613.63	
36	Storm Pipe (30"X19") (RCPHE) (Class III)	LF	120	\$ 230.00	\$ 27,600.00	\$ 169.00	\$ 20,280.00	\$ 300.42	\$ 36,050.40	\$ 351.00	\$ 42,120.00	\$ 265.00	\$ 31,800.00	\$ 175.00	\$ 21,000.00	\$ 271.36	\$ 32,562.60	
37	Storm Pipe (42") (RCP) (Class III Gasket)	LF	51	\$ 325.00	\$ 16,575.00	\$ 221.00	\$ 11,271.00	\$ 300.77	\$ 15,339.27	\$ 387.00	\$ 19,737.00	\$ 450.00	\$ 22,950.00	\$ 400.00	\$ 20,400.00	\$ 339.69	\$ 17,324.32	
38	Type 1 Street Repair	SY	148	\$ 140.00	\$ 20,720.00	\$ 85.55	\$ 12,661.40	\$ 141.25	\$ 20,905.00	\$ 71.00	\$ 10,508.00	\$ 200.00	\$ 29,600.00	\$ 150.00	\$ 22,200.00	\$ 124.45	\$ 18,418.60	
39	Modified Type 1 Street Repair	SY	103	\$ 130.00	\$ 13,390.00	\$ 129.00	\$ 13,287.00	\$ 221.25	\$ 22,788.75	\$ 82.50	\$ 8,497.50	\$ 175.00	\$ 18,025.00	\$ 150.00	\$ 15,450.00	\$ 151.94	\$ 15,649.56	
40	Fence (72") (Chain Link)	LF	105	\$ 40.00	\$ 4,200.00	\$ 43.75	\$ 4,593.75	\$ 32.58	\$ 3,420.90	\$ 43.50	\$ 4,567.50	\$ 43.00	\$ 4,515.00	\$ 300.00	\$ 31,500.00	\$ 40.71	\$ 4,274.29	
41	Abandonment of Storm Sewers, Grout Fill and Plug	LS	1	\$ 1,500.00	\$ 1,500.00	\$ 9,803.00	\$ 9,803.00	\$ 10,225.00	\$ 10,225.00	\$ 9,400.00	\$ 9,400.00	\$ 10,000.00	\$ 10,000.00	\$ 45,000.00	\$ 45,000.00	\$ 9,857.00	\$ 9,857.00	
42	Remove and Reset Gate and Posts (51st Street School Driveways)	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 3,129.00	\$ 3,129.00	\$ 2,400.00	\$ 2,400.00	\$ 3,100.00	\$ 3,100.00	\$ 4,000.00	\$ 4,000.00	\$ 35,000.00	\$ 35,000.00	\$ 3,157.25	\$ 3,157.25	
43	Sodding	SY	2816	\$ 12.00	\$ 33,792.00	\$ 10.40	\$ 29,286.40	\$ 9.54	\$ 26,864.64	\$ 9.00	\$ 25,344.00	\$ 10.00	\$ 28,160.00	\$ 12.00	\$ 33,792.00	\$ 9.74	\$ 27,413.76	
44	Pavement Marking (4") (White) (Thermoplastic)	LF	6487	\$ 1.00	\$ 6,487.00	\$ 0.65	\$ 4,216.55	\$ 0.72	\$ 4,670.64	\$ 0.70	\$ 4,540.90	\$ 0.75	\$ 4,865.25	\$ 1.00	\$ 6,487.00	\$ 0.71	\$ 4,573.34	
45	Pavement Marking (4") (White Lane Extension Line) (Thermoplastic)	LF	52	\$ 1.00	\$ 52.00	\$ 0.65	\$ 33.80	\$ 0.72	\$ 37.44	\$ 0.70	\$ 36.40	\$ 0.75	\$ 39.00	\$ 1.00	\$ 52.00	\$ 0.71	\$ 36.66	
46	Pavement Marking (4") (Yellow) (Thermoplastic)	LF	6668	\$ 1.00	\$ 6,668.00	\$ 0.65	\$ 4,334.20	\$ 0.72	\$ 4,800.96	\$ 0.70	\$ 4,667.60	\$ 0.75	\$ 5,001.00	\$ 1.00	\$ 6,668.00	\$ 0.71	\$ 4,700.94	
47	Pavement Marking (12") (Yellow) (Thermoplastic)	LF	62	\$ 3.00	\$ 186.00	\$ 5.60	\$ 347.20	\$ 6.00	\$ 372.00	\$ 5.75	\$ 356.50	\$ 10.00	\$ 620.00	\$ 7.00	\$ 434.00	\$ 6.84	\$ 423.93	
48	Pavement Marking (24" White) (Piano Keys) (Thermoplastic)	LF	438	\$ 50.00	\$ 21,900.00	\$ 16.85	\$ 7,380.30	\$ 18.00	\$ 7,884.00	\$ 16.75	\$ 7,336.50	\$ 20.00	\$ 8,760.00	\$ 18.00	\$ 7,884.00	\$ 17.90	\$ 7,840.20	
49	Pavement Marking (24") (White) (Stop Bar) (Thermoplastic)	LF	115	\$ 1.00	\$ 115.00	\$ 16.85	\$ 1,937.75	\$ 18.00	\$ 2,070.00	\$ 16.75	\$ 1,926.25	\$ 20.00	\$ 2,300.00	\$ 18.00	\$ 2,070.00	\$ 17.90	\$ 2,058.50	
50	Pavement Marking (White) (Bike Symbol and Arrow) (Preformed Thermoplastic)	EA	18	\$ 200.00	\$ 3,600.00	\$ 225.00	\$ 4,050.00	\$ 240.00	\$ 4,320.00	\$ 223.00	\$ 4,014.00	\$ 330.00	\$ 5,940.00	\$ 250.00	\$ 4,500.00	\$ 254.50	\$ 4,581.00	
51	Pavement Marking (White) (Sharrow) (Preformed Thermoplastic)	EA	4	\$ 200.00	\$ 800.00	\$ 225.00	\$ 900.00	\$ 240.00	\$ 960.00	\$ 223.00	\$ 892.00	\$ 260.00	\$ 1,040.00	\$ 250.00	\$ 1,000.00	\$ 237.00	\$ 948.00	
52	Pavement Marking (White) (Turn Arrow) (Preformed Thermoplastic)	EA	8	\$ 200.00	\$ 1,600.00</													

Major Subcontractors and Suppliers

2025 CARS – Mission Road

(CARS Project No. 320001515, City Project No. 24-PW-004)

Roeland Park, KS

MATERIAL SUPPLIER	Material Supplied	E-Mail	Contact	Office	Cell
Rinker Materials	Storm Structures/Pipe	jason.speicher@rinkerpipe.com	Jason Speicher	913-422-3634	913-339-8783
Geiger Ready Mix	Concrete Ready Mix	johnosborn@geigerreadymix.com	John Osborn	913-281-0111	913-340-5221
Johnson County Aggregates	Aggregate	ron.stanley@jocoagg.com	Ron Stanley	913-764-2127	913-238-2260
Ideker, Inc.	Asphalt Mix	dwilkins@ideker.net	David Wilkins	816-364-3970	816-588-0715
SUBCONTRACTORS					
Boundary & Construction Survey, Inc.	Construction Staking	justin@boundariesurvey.net	Justin Backues	816-554-9798	816-918-5962
Diamond Traffic Control LLC	Traffic Control, Pavement Marking, Signing	diamond_tc@yahoo.com	Sam Miceli	913-707-6465	913-269-1792
Advanced Erosion Solutions, LLC	Erosion Control, Sod	tyler@aerosion.com	Tyler Hurley	913-390-8000	816-217-8213
MWB Builders & Fencing LLC	Fence/Gate	mwbbuilderskc@gmail.com	Brad Brown	816-223-9629	816-547-1928
Capital Electric Line Builders	Traffic Signal	river.sparks@capitalelectric.com	River Sparks	816-389-4000	816-344-4325

Major Asphalt Completed Projects:

MoDOT Project No. 200918 – C03 – Route H- Completed 2022

Project Components: Grading, waterline, aggregate base, asphalt, concrete, storm sewer, erosion control and seeding.

Asphalt QTYs: 2,000 Tons

Owner: MoDOT

Contact: Lisa Raybourn (816)347-4143

Approximate Value: \$ 795,000

Church Street Improvements – Completed 2022

Project Components: Grading, aggregate base, asphalt, concrete, storm sewer, electrical, erosion control, sodding and seeding.

Asphalt QTYs: 5,500 Tons

Owner: Eudora, Kansas

Contact: Barack Matite (785) 542-2153

Approximate Value: \$ 1,991,000

KCMO Street Resurfacing Program- Completed 2022

Project Components: Asphalt Milling & Overlay

Asphalt QTYs: 16,000 Tons

Owner: KCMO (Subcontractor to Ideker)

Contact: Jack Neal 816-364-3970

Approximate Value: \$2,200,000

Lees Summit Middle School- Bailey RD/Hamblen Public Improvements – Completed 2022

Project Components: Grading, Drainage, Paving and concrete associated with construction of a new Lees Summit Middle School.

Asphalt QTYs: 3,500 Tons

Owner: Lees Summit School District (Subcontractor to McCownGordon)

Contact: Brett Taylor (785)-452-8836

Approximate Value: \$1,300,000

Browning Street Extension- Completed 2023

Project Components: Storm sewer, concrete pavement, asphalt pavement, water main, grading, CIP concrete.

Asphalt QTYs: 800 Tons

Owner: Lees Summit

Contact: Brice Lawson 816.969.1800

Approximate Value: \$3,300,000

MODOT Project No. 230120-C08- Route 45 – Completed 2023

Project Components: Milling & Overlay Route 45 in Platte County.

Asphalt QTYs: 14,000 tons

Owner: MODOT (Subcontractor to Ideker)

Contact: Jack Neal 816-364-3970

Approximate Value: \$3,200,000

Lees Summit Mill & Overlay FY24- Completed 2023

Project Components: 2024 Milling & Overlay

Asphalt QTYs: 35,000 Tons

Owner: Lees Summit, MO

Contact: Vince Schmoegel 816-969-1800

Approximate Value: \$3,800,000

Paseo Gateway Improvements – Competed 2024

Project Components: Grading, waterline, aggregate base, asphalt, concrete, storm sewer, erosion control and sodding.

Asphalt QTYs: 13,000 Tons

Owner: KCMO Parks

Contact: James Wang (816)-513-7622

Approximate Value: \$ 9,446,00

MoDOT Project No. 221021 – C04 – Route C – Completed 2024

Project Components: Grading, waterline, aggregate base, asphalt, concrete, storm sewer, erosion control and seeding.

Asphalt QTYs: 3,500 Tons

Owner: MoDOT

Contact: Clark Persinger (816)365-6200

Approximate Value: \$ 2,130,000

Roe Avenue Pavement Rehab (63rd to Johnson Drive) – Completed 2024

Project Components: Storm Sewer, Curb, Sidewalk, Mill & Overlay

Asphalt QTYs: 2,500 Tons

Owner: Mission, KS

Contact: Brent Morton (913) 676-8380

Approximate Value: \$1,400,000

COUNCIL DISCUSSION ITEM

Meeting Date: February 13, 2025
 Staff Contact: Leslie Herring, City Administrator

Agenda Item: Discuss 2025 Strategic Priorities Work Plan

Background/Description of Item

Following the City Council's adoption of the Governing Body Strategic Plan in December 2024, this work plan is presented to create an opportunity for the Mayor and City Council to provide direction, ask questions, and to share ideas with City staff on upcoming planned areas of focus for the 2025 calendar year. Several projects and priorities are well underway and already committed; however, should Council have additional ideas or want to exchange one priority for another, this is the perfect time to provide such direction to staff.

Context for the priorities is provided in the adopted Governing Body Strategic Plan, which is available on the City's website by clicking this link: <https://www.westwoods.org/projects-and-plans/page/2024-governing-body-strategic-plan>.

Work Session or Presentation Topics

To complement this annual work plan, if there are certain presenters or partnering agencies from whom the City Council would like to hear, this is a great opportunity for the Governing Body to discuss those ideas and direct City staff to issue those invitations and schedule such presentations or reports.

Further, in anticipation of the upcoming City Council and Planning Commission joint work session, ideas of common interest and overlap should be identified for discussion at that public meeting.

2025 Recommended Work Plan

Priority	Q1 Jan - Mar	Q2 Apr - Jun	Q3 Jul - Sep	Q4 Oct - Dec
Community Redevelopment				
47 th & Rainbow Blvd.; Prime Developer Selection, Predevelopment Agreement, Public Process Initiation				
Sale of Joe Dennis Park; Election, Close on Sale, Finalize Park Design				
Housing				
Building Official/Codes Administrator; Hire, Onboard				
Building Permit Process Improvements; Create Checklist for Applicant and Staff Use				
Programs to Help Offset Costs for Residents; Explore Options, Make Recommendations				
2024 ICC Code Set; Adopt by Ordinance				
Transportation and Infrastructure				
47 th Pl. Complete Street Scope Approval, Apply for Funding; Design Engineering				
Planning Commission Recommendation for Traffic Calming on Residential Streets; Create Approach, Test				
Rainbow Blvd. Complete Street Improvements: Partner Agency Alignment; Apply for Funding				
Property and/or Sales Tax Increases to Fund CIP; Explore Financial Impact, Make Recommendations				

Safety and Law Enforcement				<i>Item B. Section X, Item</i>
Communications Content Calendar; Create				
Public Safety Stats Review; Presentation to Governing Body				
City Communication and Engagement				
Climate Action KC – Westwood Playbook; Create Task Force to Develop Recommendations for Implementation Goals				
Communications Content Calendar; Create				
Strategic Communications Plan; Key Performance Indicators Report Creation; Report to Council				
Community Amenities				
The 47 Committee; Reconvene, Plan 2026 Foodie Fest				
Targeted Small Business Grants; Explore Feasibility, Make Recommendation				
Tree Canopy; Explore Programs and Policies to Preserve and Enhance				

Staff Recommendation

No formal action is required, staff anticipates a discussion amongst the City Council and direction provided as appropriate.