

Notice of:

BOARD OF ALDERMEN REGULAR MEETING

Tuesday, June 06, 2023 at 6:00 PM Council Chambers, City Hall, 2305 North 7th Street, West Monroe

AGENDA

<u>Public Comments:</u> Any person present who wishes to comment on any matter prior to the vote on that matter should stand prior to the vote and request an opportunity to comment. Comments are limited to three (3) minutes per speaker, and the number of speakers may be limited on a subject.

NOTICE/MINUTES

Call to order/Verification of Attendance

Motion to Approve Minutes

1 Motion to approve the minutes of the May 16, 2023 Regular Council Meeting.

Recognitions/Presentations

Mayor's Review

Community Announcements

ADMINISTRATION/FINANCE

- 2) Ordinance to adopt millage rates and levy the ad valorem taxes authorized for the year of 2023 for the City of West Monroe.
- 3) Resolution to appoint an Official Journal for the fiscal year of July 1, 2023 to June 30, 2024.

BUILDING AND DEVELOPMENT

4) Ordinance to authorize an Agreement with Storer Services for the repair of a portion of the air conditioning system at the West Monroe Convention Center, including the replacement of the chiller and associated controls and equipment.

CODE ENFORCEMENT

LEGAL

- 5) Ordinance to authorize agreement or agreements with BEN Enterprises, LLC to provide ATMs at the Ike Hamilton Expo Center and at the West Monroe Convention Center.
- 6) Add to Agenda: Ordinance to approve a First Amendment to the Cooperative Endeavor Agreement with the Ouachita Parish Police Jury relating to participation in the funding for construction of the West Monroe Sports and Events Complex.
- Ordinance to approve a First Amendment to the Cooperative Endeavor Agreement with the Ouachita Parish Police Jury relating to participation in the funding for construction of the West Monroe Sports and Events Complex.
- 8) Add to Agenda: Resolution to authorize application for a Louisiana Community Development Program Grant for community development clearance.
- 9) Resolution to authorize application for a Louisiana Community Development Program Grant for community development clearance.

PUBLIC WORKS

- 10) Ordinance to authorize City to enter into a Maintenance Agreement with the Louisiana Department of Transportation and Development, Office of Engineering mowing and litter pickup (Max. reimbursement \$29,055.00).
- 11) Ordinance to authorize City to enter into a Maintenance Agreement with the Louisiana Department of Transportation and Development traffic signal maintenance (28 signal lights at \$800.00 per signal/per year).

COMMUNITY SERVICES

12) Resolution to approve the Non-Discrimination Plan of West Ouachita Public Transit.

PARKS AND RECREATION

POLICE/FIRE

WMFD

WMPD

ENGINEERING/CONSTRUCTION PROJECTS

13) West Monroe Sports Complex - Project #000179

Authorize Change Order No. 003 (+ \$160,140.00; + 41 days) with Lincoln Builders of Ruston, Inc.

14) Good Hope Road Water Extension - Project #C23003

Authorize Certificate of Substantial Completion with Don M. Barron Contractor, Inc.

- <u>Mater Main Relocation South Riverfront Street and Coleman Avenue</u> Project #C22004

 Authorize Change Order No. 3 (- \$6,367.90; + 0 Days) with Bentz Construction Group, LLC.
- <u>Mater Main Relocation South Riverfront Street and Coleman Avenue</u> Project #C22004
 Authorize Certificate of Substantial Completion with Bentz Construction Group, LLC.
- 17) Black Bayou Canal Improvements Thomas Road Area (EDA) Project #000221

Ordinance to authorize filing the FY2023 Disaster Supplement application through the Economic Development Adjustment Assistance Program (EDA).

18) Black Bayou Canal Improvements - Thomas Road Area (DRA) - Project #000222

Ordinance to authorize filing the FY 2023 Community Infrastructure Fund (CIF) application through the Delta Regional Authority (DRA).

19) Project Updates

Lazenby & Associates, Inc.

S. E. Huey Co.

PUBLIC COMMENTS/OTHER BUSINESS

- 20) West Monroe Fire Department May Fire Report.
- 21) General Fund and Utility Fund Monthly Budget Reports.

ADJOURN



BOARD OF ALDERMEN REGULAR MEETING

Tuesday, May 16, 2023 at 6:00 PM Council Chambers, City Hall, 2305 North 7th Street, West Monroe

MINUTES

NOTICE/MINUTES

Call to order/Verification of Attendance

PRESENT

Mayor Staci Mitchell Polk Brian Morgan Buxton Thom Hamilton Rodney Welch Ben Westerburg

Motion to Approve Minutes

Motion to approve the minutes of the May 4, 2023 Special Council Meeting.

Motion made by Buxton, Seconded by Brian.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

Recognitions/Presentations

Recognition of certain City employees for their years of service by Denise Calhoun, Director of Human Resources for the City of West Monroe.

Kris Kelley, West Monroe Chamber of Commerce, to address the Mayor and Council about a new Clean Business program sponsored by Keep Louisiana Beautiful and the La. Association of Chambers of Commerce.

ADMINISTRATION/FINANCE

<u>Ordinance 5182</u>: **INTRODUCE** Ordinance to adopt a General Fund and Special Revenue Fund Budgets for the City of West Monroe for the fiscal year of July 1, 2023 to June 30, 2024.

Motion made by Westerburg, Seconded by Welch.

Ordinance 5183: INTRODUCE Ordinance to adopt a Utility Enterprise Fund Budget for the City of West Monroe Utility Fund for the fiscal year of July 1, 2023 to June 30, 2024.

Motion made by Westerburg, Seconded by Buxton.

LEGAL

<u>Ordinance 5169</u>: Ordinance to authorize a lease of certain described property or properties owned by the City not needed for any public purpose, but subject to FEMA restrictions (104 Royal Street, William Edward Pearson). **Introduced at the April 18, 2023 Council Meeting.**

Motion made by Buxton, Seconded by Brian.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

PAGE 2 COUNCIL MINUTES MAY 16, 2023

Ordinance 5184: Ordinance to codify Section 2 of Ordinance No. 5062 by enacting Sec. 7-1019.1, and to codify Section 2 of Ordinance No. 5063 by enacting Sec. 7-2010.2.

Motion made by Buxton, Seconded by Hamilton.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

<u>TABLED</u>: Ordinance to authorize agreement or agreements with BEN Enterprises, LLC to provide ATMs at the Ike Hamilton Expo Center and at the West Monroe Convention Center.

ENGINEERING/CONSTRUCTION PROJECTS

West Monroe Indoor Sports Complex - Project #000179

<u>Ordinance 5185</u>: Ordinance to authorize a contract with Major Display, Inc. for the acquisition and installation of the scoreboard systems for the West Monroe Indoor Sports Complex (\$94,235.00).

Motion made by Buxton, Seconded by Welch.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

2022 WWTP Sparta Reuse Facility Granulated Activated Carbon (GAC) Replacement - Project #C22018

Authorize Change Order No. 3 (+\$25,802.00; +45 days) with San-Tech, Inc.

Motion made by Hamilton, Seconded by Westerburg.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

2022 WWTP Sparta Reuse Facility Granulated Activated Carbon (GAC) Replacement - Project #C22018

Authorize Certificate of Substantial Completion with San-Tech, Inc.

Motion made by Buxton, Seconded by Welch.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

Project Updates

Gary Eldridge, City Engineer, presented the City Council with project updates for transportation, drainage, water and other.

ADJOURN

Motion made by Hamilton, Seconded by Welch.

Voting Yea: Brian, Buxton, Hamilton, Welch, Westerburg

ATTEST:	APPROVED:
CHRISTEN HEATH	STACI ALBRITTON MITCHELL
CITY CLERK	MAYOR

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:	
	SECONDED BY:	
		_

AN ORDINANCE TO ADOPT THE GENERAL ALIMONY MILLAGE RATE AND TO ADOPT THE STREET MAINTENANCE MILLAGE RATE, AND TO LEVY THE CORRESPONDING AD VALOREM TAXES IN THE CITY OF WEST MONROE, LOUISIANA, FOR THE 2023 TAX YEAR; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

SECTION 1. BE IT ORDAINED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the City of West Monroe of the Parish of Ouachita, State of Louisiana, in a public meeting held on June 6, 2023, which meeting was conducted in accordance with the Open Meetings Law, here authorizes and directs that the following General Alimony millage rate and the following Street Maintenance millage rate be and each is hereby levied upon each dollar of the assessed valuation of all property which is subject to ad valorem taxation within said City for the year 2023.

Millage Rates

General Alimony (5197 001): 6.900 mills

Street Maintenance (5197 002): 1.630 mills

SECTION 2. BE IT FURTHER ORDAINED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the Assessor of the Parish of Ouachita, is empowered, authorized, and directed to spread and extend the taxes herein levied upon the assessment roll of Ouachita Parish for the year 2023, and the tax collector of the Parish of Ouachita shall collect and remit the same to said taxing authority in accordance with law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing ordinance was read in full; while in regular and legal session convened; the roll was called on the adoption thereof, and this ordinance was adopted by the following votes:

YEAS:

NAYS:

ABSTAINED:

ABSENT:

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APPROVED THIS 6TH DAY OF JUNE, 2023

CHRISTEN HEATH, CITY CLERK CITY OF WEST MONROE STATE OF LOUISIANA STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE STATE OF LOUISIANA

CITY OF WEST MONROE

MOTION BY:____

RESOLUTION NO._____

	SECONDED BY:
WEST MONROE, LOUISIANA FOR	OFFICIAL JOURNAL FOR THE CITY OF THE FISCAL YEAR OF JULY 1, 2023 TO SE PROVIDE WITH RESPECT THERETO.
WHEREAS, R.S. 43:141 requires tha	t at the first of the meeting in June of each year, a
municipal corporation such as the City of West	Monroe, Louisiana is required to select a newspaper
as the official journal for a term of one year;	
WHEREAS, R.S. 43:145 requires that r	nunicipal corporations shall select an official journal
which is published in an office physically loca	ted within its municipal boundaries, if a newspaper
as defined in R.S. 43:140(3) is published there	ein; and
WHEREAS, The Ouachita Citizen is	s a newspaper as defined in R.S. 43:140(3), and
maintains its office within the municipal boun	daries of the City of West Monroe, Louisiana; and
WHEREAS, The Ouachita Citizen has	submitted its bid to serve as the official journal for
the City of West Monroe, Louisiana, for the fis	scal year of July 1, 2023 to June 30, 2024, which bid
is attached as Exhibit A.	
NOW, THEREFORE:	
SECTION 1. BE IT RESOLVED by the	he Mayor and Board of Aldermen of the City of West
Monroe, Louisiana, in regular and legal session	n convened, that The Ouachita Citizen is designated
as the official journal for the City of West Mor	nroe, Louisiana, for the fiscal year of July 1, 2023 to
June 30, 2024, in accordance with the provision	ons of that bid submitted and attached as Exhibit A.
The above Resolution was read and con	sidered by Sections at a public meeting of the Mayor
and Board of Aldermen, in regular and legal se	ession convened, voted on by yea or nay vote, this 6 th
day of June, 2023, the final vote being as follo	ws:
YEA:	
NAY:	
NOT VOTING:	
ABSENT:	
ATTEST:	APPROVED THIS 6TH DAY OF JUNE, 2023
CHRISTEN HEATH, CITY CLERK	STACI ALBRITTON MITCHELL, MAYOR



The Ouachita ITIZEN

4423 Cypress Street, West Monroe, LA 71291 Phone: (318) 396-0602 Fax: (318) 396-0900

June 2, 2023

City of West Monroe 2305 North 7th Street West Monroe, LA 71291

Dear Members of the Board of Aldermen:

Please accept this correspondence as *The Ouachita Citizen's* bid to serve as the Official Journal for the City of West Monroe for the period beginning July 1, 2023, and ending June 30, 2024.

The Ouachita Citizen is prepared to publish the public notices your office is required to publish at a cost of \$5.00 per each two-column by one-inch square, which represents a cost of \$2.50 per column inch, or about \$1.25 per 100 words.

The Ouachita Citizen's bid does not exceed the statutory maximum rate set by Louisiana Revised Statute 43:147. The Ouachita Citizen meets the qualifications set by Louisiana Revised Statute 43:142.

It should be noted *The Ouachita Citizen's* bid to serve as the Official Journal for the City of West Monroe is **LESS** than the maximum rate allowed under Louisiana law. It also should be noted *The Ouachita Citizen* publishes the public notices of the governing bodies it serves as the Official Journal on the newspaper's web site at www.ouachitacitizen.com and at www.publicnoticeads.com. We publish those public notices online at **NO CHARGE** to governing bodies we serve. It should be noted as well that *The Ouachita Citizen* will provide the City of West Monroe with a notarized affidavit for each public notice the City of West Monroe publishes in *The Ouachita Citizen*, and *The Ouachita Citizen* will provide the notarized affidavits at **NO ADDITIONAL CHARGE** to the City of West Monroe. Some newspapers charge as much as \$15 for each notarized affidavit, but *The Ouachita Citizen* provides this service for **FREE**.

As a family owned and locally owned newspaper that has served the people of Ouachita Parish since 1924, we take very seriously being named the Official Journal of the various governing bodies that choose *The Ouachita Citizen* as their Official Journal. Having said that, it is our hope the City of West Monroe will choose *The Ouachita Citizen* as its Official Journal once again.

In closing, I want to thank you in advance for your time and your consideration, and please know that we look forward to serving you in the future.

Yours truly,

Sam A. Hanna, Jr.

Publisher

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:
	SECONDED BY:
AN ORDINANCE TO AUTHORIZE THE MAMONROE, LOUISIANA, TO EXECUTE AN A OF THE AIR CONDITIONING SYSTEM CONVENTION CENTER, INCLUDING TICHILLER AND ASSOCIATED EQUIPMENT, WITH RESPECT THERETO.	AGREEMENT FOR THE REPAIR I AT THE WEST MONROE HE REPLACEMENT OF THE
SECTION 1. BE IT ORDAINED by the Mayor	and Board of Aldermen of the City of West
Monroe, Louisiana, in regular and legal session convene	ed, that Staci Albritton Mitchell, as Mayor
of the City of West Monroe, Louisiana, be and she is here	by authorized on behalf of the City of West
Monroe, Louisiana, to execute a lump sum agreement for	or the repair of the air conditioning system
at the West Monroe Convention Center, including the	replacement of the chiller and associated
equipment, a copy of which agreement is attached as Ex	khibit "A".
SECTION 2. BE IT FURTHER ORDAINED b	by the Mayor and Board of Aldermen of the
City of West Monroe, Louisiana, in regular and legal sessi	ion convened, that Staci Albritton Mitchell,
as Mayor of the City of West Monroe, Louisiana, be and	I she is hereby further authorized to further
negotiate any of the terms and provisions of that agree	ement and the services to be provided, the
general terms and conditions and other provisions as long	as not significantly or materially increasing
its cost; and thereafter to take any and all actions and the	ereafter to execute the agreement, together
with any and all further documents she deems either ned	cessary or proper to carry out the activities
arising out of the agreement described above according	to its terms and intent.
The above Ordinance was read and considered by	y Sections at a public meeting of the Mayor
and Board of Aldermen, in regular and legal session con	vened, voted on by yea or nay vote, this 6 th
day of June, 2023, the final vote being as follows:	
YEA:	
NAY:	
NOT VOTING:	
ABSENT:	

ATTEST:

APPROVED THIS 6TH DAY OF JUNE, 2023

CHRISTEN HEATH, CITY CLERK CITY OF WEST MONROE STATE OF LOUISIANA STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE STATE OF LOUISIANA







Contractor Licenses AR1052130 TACLA29157C LA66407 LMNGF10630

AR MP693 TX RMP43729 LMP5237

504 West 67th, Shreveport, LA 71106 (318) 865-1466 - storerservices.com

Prepared For: Chris Post

Date: 04/19/2023

Job Name: City of West Monroe - Convention Center Chiller

Proposal Number: SS-230121REV2

Replacement

Delivery Terms: Freight Allowed and Prepaid - F.O.B. Factory

Payment Terms: Net 30 Days

Storer is pleased to provide the enclosed <u>lump sum</u> proposal for your review and approval.

Scope of Work:

Storer Services will furnish and install the following:

- Remove one (1) existing 120 ton Trane chiller from the back area of the West Monroe Convention Center
- Disconnect and reconnect chill water piping / new piping will be provided as needed
- Disconnect existing chiller power and controls
- Demo existing 600A disconnect, strut rack, and control conduits.
- Install new 600A 3PH outdoor non-fused disconnect on existing feeders and wiring
- Install new free-standing strut rack
- Install conduit and wiring from disconnect to new chiller
- Reroute existing control conduit and wiring to accommodate new chiller
- Install communication wire from Jace to Chiller to bring into new control system
- Terminate power and control wiring
- Provide new insulation with aluminum jacketing for new piping
- Provide crane for removal and installation of new chillers
- Provide one (1) 120 ton air cooled chiller
- Installation of new chiller will be set on existing steel structure
- Provide licensing for Jace controller
- Integrating / programming with BAS
- Startup

Note: Due to manufacturing issues and market fluctuation, our vendors lead times can be 46 weeks and are contingent upon a purchase order. Please be aware that these lead times can vary and change at any time. Due to the volatility of the market, this quote is only valid for ten (10) business days.

EQUIPMENT:

Quantech Model QTC3 Packaged Air-Cooled Chiller with the following features and accessories:

- Scroll compressor chiller Nominal 110-ton capacity
- 208/3/60
- R-410a refrigerant
- Control transformer
- 0-125 degree F ambient operating range
- BACnet MS/TP interface
- Single point power w/ NF disconnect switch
- Flow switch
- Hot gas bypass
- Neoprene isolators
- Brazed plate heat exchanger
- VSD condenser fans
- Louvered condenser panels with wire mesh around service area
- Standard microchannel coils on condenser
- 1-year parts warranty

SS-230121 - City of West Monroe - Convention Center Chiller Replacement
This proposal is subject to your acceptance of the attached Storer Equipment terms and conditions.

- 5-year compressor parts warranty
- Factory startup

Exclusions:

- Overtime and weekends
- Painting
- Any heat trace
- Supply chain disruptions
- Manufacturing delays
- Temporary cooling during construction
- New controls
- Integrating with any fire alarm system
- Existing design or capacity of existing chillers
- Existing chill water piping design
- Existing structural design of chiller structural steel
- Cutting and patching
- Concrete work
- Asbestos abatement

• Aspesios ai	alement			
Total Net Price	(Excluding Sales	Tax).Quantech 24-28 week	lead time	\$ 152,796
Sincerely,				
Daniel Bible - Acc Kelly Herrick - Pro Storer Services 504 W 67 th Street Shreveport, LA 7110	ject Estimator			
ACCEPTANCE OF PRO	POSAL — The above price	es, specifications and conditions are	satisfactory and are her	eby accepted.
Signature:		P.O.#	Date:	

Storer Proposal Terms and Conditions

Acceptance. A Proposal made upon these terms is subject to acceptance within thirty days from date and the prices are subject to change without notice prior to acceptance by Customer. If your order is an acceptance of a written Proposal, on a form provided by Storer Equipment Company, Ltd., without the addition of any other terms and conditions of sale or any other modification, this document shall be treated solely as an acknowledgment of such order, subject to credit approval. If your order is not such an acceptance, then this document is Storer's offer, subject to credit approval, to provide the goods and/or Work solely in accordance with the following terms and conditions of sale. If we do not hear from you within two weeks from the date hereof, Storer shall rely upon your silence as an acceptance of these terms and conditions and performance will be made in accordance herewith. Customer's acceptance of goods and/or Work by Storer on this order will in any event constitute an acceptance by Customer of these terms and conditions.

Exclusions From Work. Storer's obligation is limited to the Work as defined and does not include any modifications to the Premises under the Americans With Disabilities Act or any other law or building code(s). Optional software applications, EnergyLogiX, TrendView, and EcoRate that may be offered as part of this agreement are subject to BLX Solutions END USER software licensing agreement and annual software maintenance fees.

Construction Procedures. Storer shall supervise and direct the Work using its best skill and attention and have exclusive control over construction means, methods, techniques, sequences and procedures

Payment Terms and Taxes. Customer shall pay Storer's invoices within net thirty (30) days of invoice date. Storer may invoice Customer for all equipment or material furnished, whether delivered to the installation site or to an off-site storage facility and for all work performed on-site or off-site. No retention shall be withheld from any payments except as expressly agreed in writing by Storer, in which case retention shall be reduced per the Proposal documents and released no later than the date of substantial completion. Under no circumstances shall any retention be withheld for the equipment portion of the order. If payment is not received as required hereby, Storer may suspend performance and the time for completion shall be extended for a reasonable period of time not less than the period of suspension. Customer shall be liable to Storer for all reasonable shutdown, standby and start-up costs as a result of the suspension. All amounts outstanding 10 days beyond the due date are subject to a service charge not to exceed 1.5% per month on the unpaid balance due or the maximum allowable legal interest rate, retroactive to the due date. Customer shall pay all taxes not legally required to be paid by Storer or alternatively, shall provide Storer with acceptable tax exemption certificates. Customer shall pay all costs (including attorneys' fees) incurred by Storer in attempting to collect amounts due and otherwise enforcing these terms and conditions. Any after-hours services shall be billed according to then prevailing overtime or emergency rates.

Time For Completion. Except to the extent otherwise expressly agreed in writing signed by an authorized representative of Storer, all dates provided by Storer or its representatives for commencement, progress or completion are estimates only. While Storer shall use commercially reasonable efforts to meet such estimated dates, Storer shall not be responsible for any damages for its failure to do so.

Access. Storer and its contractors or subcontractors shall be provided access to the Premises during regular business hours, or such other hours as may be requested by Storer and acceptable to the Premises' owner or tenant for the performance of the Work, including sufficient areas for staging, mobilization, and storage. Storer's access to correct any emergency condition shall not be restricted.

Permits And Governmental Fees. Storer shall secure (with Customer's assistance) and pay for building and other permits and governmental fees, licenses, and inspections necessary for proper performance and completion of the Work, which are legally required when bids from Storer's subcontractors are received, negotiations thereon concluded, or the effective date of a relevant Change Order, whichever is later. Customer is responsible for necessary approvals, easements, assessments and charges for construction, use or occupancy of permanent structures or for permanent changes to existing facilities

Utilities During Construction. Storer shall be provided without charge all water, heat, and utilities during performance of the Work.

Concealed Or Unknown Conditions. In the performance of the Work, if Storer encounters conditions at the Premises that are (i) subsurface or otherwise concealed physical conditions that differ materially from those indicated on drawings expressly incorporated herein or (ii) unknown physical conditions of an unusual nature that differ materially from those conditions ordinarily found to exist and generally recognized as inherent in construction activities of the type and character as the Work, Storer shall notify Customer of such conditions promptly, prior to significantly disturbing same. If such conditions differ materially and cause an increase in Storer's cost of, or time required for, performance of any part of the Work, Storer shall be entitled to, and Customer shall consent by Change Order to, an equitable adjustment in the Proposal Price, Proposal time, or both.

Asbestos, Mold, Mildew, And Hazardous Materials. Storer's Work and other services in connection with this Agreement expressly excludes any identification, abatement, cleanup, control, disposal, removal or other work connected with asbestos, mold, mildew, bacteria, fungus, polychlorinated biphenyl ("PCB"), or other hazardous materials (hereinafter, collectively, "Hazardous Materials"). Customer warrants and represents that, except as set forth in a writing signed by Storer, there are no Hazardous Materials on the Premises that will in any way affect Storer's Work and Customer has disclosed to Storer the existence and location of any Hazard-ous Materials in all areas within which Storer will be performing the Work. Should Storer become aware of or suspect the presence of Hazardous Materials, Storer may immediately stop work in the affected area and shall notify Customer. Customer will be responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for any claims, including the payment thereof, arising out of or relating to any Hazardous Materials on or about the Premises, not brought onto the Premises by Storer. Storer shall be required to resume performance of the Work in the affected area only in the absence of Hazardous Materials or when the affected area has been rendered harmless. In no event shall Storer be obligated to transport or handle Hazardous Material, to provide any notices to any governmental agency, or to examine the Premises for the presence of Hazardous Materials.

Conditions Beyond Control Of Parties. If Storer shall be unable to carry out any material obligation under this Agreement due to events beyond its control, such as acts of God, governmental or judicial authority, insurrections, riots, labor disputes, labor or shortages, fires, or explosions, this Agreement shall at Storer's election (i) remain in e Storer's obligations shall be suspended until the uncontrollable event terminates; of terminated upon ten (10) days notice to Customer, in which event Customer shall pay Storer for all parts of the Work furnished to the date of termination.

Customer's Breach. Each of the following events or conditions shall constitute a breach by Customer and shall give Storer the right, without an election of remedies, to terminate this Agreement by delivery of written notice declaring termination, upon which event Customer shall be liable to Storer for all Work furnished to date and all damages sustained by Storer (including lost profit and overhead): (1) Any failure by Customer to pay amounts due more than thirty (30) days after the date of the invoice therefor; or (2) Any failure by Customer to perform or comply with any material provision of this Agreement.

Indemnification. Storer and Customer shall indemnify, defend and hold each other harmless from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of their respective employees or other authorized agents in connection with their activities within the scope of this Agreement. However, neither party shall indemnify the other against claims, damages, expenses or liabilities to the extent attributable to the negligence or misconduct of the other party. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify will continue in full force and effect, notwithstanding the expiration or early termination hereof, with respect to any claims based on facts or conditions that occurred prior to expiration or termination. NOTWITHSTANDING ANY CONTRARY PROVISION, NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY SPECIAL, INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES.

Liability and Warranty. Labor provided under this proposal is warranted for twelve months from date of completion. Except for any written warranty given by the Manufacturer of the products described in this quotation, Storer Equipment Company and Buyer expressly agree that Storer Equipment Company neither assumes nor authorizes any person to assume for it any other liability in connection with the sale or use of its product, including the goods purchased hereunder. THE MANUFACTURER'S WARRANTY, IF ANY, IS IN LIEU OF, AND STORER EQUIPMENT COMPANY DISCLAIMS ANY AND ALL OTHER REPRESENTATIONS AND WARRANTIES, EXPRESSED OR IMPLIED, ARISING BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USE OF TRADE OR OTHERWISE, INCLUDING WITHOUT LIMITATION ALL WARRANTIES AS TO THE PRODUCTS CONDITION, USE, OPERATION, DESIGN, QUALITY, CAPACITY, WORKMANSHIP, INSTALLATION, SERVICING, LATENT DEFECTS, COMPLIANCE WITH ANY LAW, ORDINANCE, REGULATION, RULE, CONTRACT OR SPECIFICATION, "MERCHANTABIITY", FITNESS FOR ANY PARTICULAR PURPOSE, AND ALL OTHER QUALITIES AND CHARACTERISTICS WHATSOEVER. Storer shall not be obligated to pay for the cost of lost refrigerant

THE WARRANTY AND LIABILITY SET FORTH IN THE PRECEDING PARAGRAPH ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, WHETHER IN PROPOSAL OR IN NEGLIGENCE, EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR FITNESS FOR A PARTICULAR PURPOSE. IN NO EVENT SHALL STORER BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES. IN NO EVENT SHALL STORER BE LIABLE FOR ANY DAMAGES RESULTING FROM MOLD. FUNGUS, BACTERIA, MICROBIAL GROWTH, OR OTHER CONTAMINATES OR AIRBORNE BIOLOGICAL AGENTS.

Applicable Law. This Agreement is made and shall be interpreted and enforced in accordance with the laws of the state in which the Work is performed.

Assignment. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title or interest herein, without the written consent of Storer. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of Customer's successors and assigns.

Complete Agreement. This Agreement shall constitute the entire Agreement between both parties and this Agreement may not be amended, modified or terminated except by a writing signed by the parties hereto. No documents shall be incorporated herein by reference except to the extent Storer is a signatory thereon.

Price Increases. Prices stated are F.O.B point of shipment. Except as otherwise provided below, buyer agrees to pay all other expenses including without limitation taxes, duties, insurance, licenses, permits and freight. Following acceptance by buyer, the prices stated will be increased by the percentage increase in list prices from those effective on the date of buyer's acceptance to those effective on the date of shipment unless prices are stated to be firm on the face of this quotation and any conditions of the firm price quotation are met. Prices stated to be firm is provided that notification of release for immediate production and shipment is received at the factory not later than two months from order receipt. If such release is received later than two months from order receipt date but within five months of order receipt date, prices will be increased a straight 1% (not compounded) for each onemonth period (or part thereof) beyond the two-month firm price period up to the date of receipt of such release. If such release is not received within five months after date of order receipt, the prices are subject to renegotiation or at Storer's option, the order will be cancelled. If for any reason Customer delays shipment after release, prices are subject to increase as stated herein.

Insurance. Storer agrees to carry insurance in the following minimum amounts during the term of this contract:

> Commercial General Aggregate Liability \$2,000,000 Automobile Liability (CSL) \$1,000,000 Workers Compensation Statutory Limits

Notices. All notices or other communications under this Agreement shall be in writing and may be delivered in person, or may be sent by receipted courier, facsimile transmission, express mail, e-mail, or postage prepaid certified or registered mail, addressed to the party for whom it is intended, at the addresses set forth in this Agreement. Either party may change its address for notice by giving written notice to the other party of the change. Any notice or other communication shall be deemed given no later than the date actually received.

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:
	SECONDED BY:
AN ORDINANCE TO AUTHORIZE AN A OF WEST MONROE, LOUISIANA ANI REGARD TO THE PLACEMENT OF AN (ATM) AT THE IKE HAMILTON EXPO CONVENTION CENTER AND AT KIRC PROVIDE WITH RESPECT THERETO	D BEN ENTERPRISES, LLC WITH I AUTOMATIC TELLER MACHINE CENTER, AT THE WEST MONROE
SECTION 1. BE IT ORDAINED by the Ma	ayor and Board of Aldermen of the City of West
Monroe, Louisiana, in regular and legal session conv	vened, that the City of West Monroe, Louisiana
be and it is hereby authorized to enter into an agreem	ent or agreements with BEN Enterprises, LLC,
with respect to the placement of an automatic tell	er machine (ATM) at the Ike Hamilton Expo
Center, at the West Monroe Convention Center and	at Kiroli Park, all as more fully set forth in that
example agreement for the Ike Hamilton Expo Cent	er attached hereto as Exhibit A, and subject to
all terms, conditions and provisions provided therei	n.
SECTION 2. BE IT FURTHER ORDAINE	ED by the Mayor and Board of Aldermen of the
City of West Monroe, Louisiana, in regular and legal	session convened, that Staci Albritton Mitchell,
as Mayor of the City of West Monroe, Louisiana,	be and she is hereby authorized to execute an
agreement, either a combined for all locations or or	ne agreement for each location, whichever she
determines most appropriate; to enter into such an	nendments and modifications of that example
agreement as she deems either necessary or appro	priate, even if arising during the term in the
agreement or agreements, in order to administer the	provisions of the agreement or agreements in
a fair and orderly manner; and to execute any and a	ll other documents, and to do any and all other
things which she deems either necessary or appropr	iate in order to further effectuate the intents of
the parties.	
The above Ordinance was read and considered	ed by Sections at a public meeting of the Mayor
and Board of Aldermen, in regular and legal session	convened, voted on by yea or nay vote, passed
and adopted the 6 th day of June, 2023, the final vote	being as follows:
YEA:	
NAY:	
NOT VOTING:	

ABSENT:

ATTEST:

APPROVED THIS 6TH DAY OF JUNE, 2023

CHRISTEN HEATH, CITY CLERK

CITY OF WEST MONROE STATE OF LOUISIANA STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE STATE OF LOUISIANA



ATM AGREEMENT

BEFORE THE UNDERSIGNED Notaries Public, each duly commissioned and qualified, and in the presence of the undersigned competent witnesses, personally came and appeared:

CITY OF WEST MONROE, LOUISIANA d/b/a IKE HAMILTON EXPO CENTER, a Louisiana municipality located in Ouachita Parish, Louisiana, herein represented by its duly authorized Mayor ("IKE"),

AND

BEN ENTERPRISES, L.L.C., a Louisiana limited liability company domiciled in Ouachita Parish, Louisiana, whose mailing address is 3107 DeSoto Street, Monroe, LA 71201, herein represented by its duly authorized officer, Lonnie C. Scarborough ("CONTRACTOR")

which, intending to and hereby binding themselves, their successors and assigns, do enter into this ATM Agreement (hereinafter sometimes "contract" or "agreement") for the installation, operation and service of one (1) automatic teller machine (ATM) to be located at the Ike Hamilton Expo Center.

TERM OF CONTRACT: The term of this contract is for the period beginning on the 15th day of June, 2023, and expiring on the 14th day of June, 2024. This contract will be automatically renewed for successive terms of twelve (12) months each, with each renewal to be on the same terms, conditions, and provisions as the original unless either IKE or CONTRACTOR notifies the other in writing of the intent not to so renew, with that written notice being hand delivered to the business office or regular mailing address of the other, or sent by US Mail (return receipt requested) or by nationwide commercial delivery service (e.g., Fed Ex, UPS), more than one month prior to the expiration date of the current contract.

LOCATION: The ATM will be installed in the lobby of the Ike Hamilton Expo Center, and will be bolted to the floor at the same location currently utilized by the previously existing ATM. CONTRACTOR shall use the ATM exterior for ATM instructions/operations only, and the exterior of the ATM shall be used or serve any purpose as an advertising structure for CONTRACTOR or any other person (other than manufacturer branding that is in place at the time of purchase of the ATM); further the type and extent of all instructions, information and design on the exterior of the ATM shall be subject to the approval of the IKE, and in its sole discretion.

EQUIPMENT: CONTRACTOR will pay for delivery, installation, processing fees, printer receipt paper, maintenance, and upgrades required to meet ATM network regulation compliance standards. CONTRACTOR shall provide and maintain the vault cash, and visit IKE promptly as needed to refill the necessary vault cash funds for the ATM to facilitate the card holder transactions. The ATM and its vault cash is and shall remain the property of CONTRACTOR at all times.

The ATM and any related equipment necessary for stand alone operation, shall be placed, installed, operated, and maintained at the sole expense and risk of CONTRACTOR. All installation and alterations to the ATM location must have prior approval of IKE and shall be at the sole expense of CONTRACTOR. However, IKE will provide needed electrical/utility connections to be made, although at Contractor's cost. CONTRACTOR shall be responsible for any cost of connections from the utility source to ATM equipment. Unless separately metered, the monthly cost of that utility service shall be paid by the IKE.

Ownership of the ATM shall remain with CONTRACTOR. IKE shall not be responsible to CONTRACTOR for any damage to the ATM or related equipment unless caused by IKE or its employees.

CONTRACTOR shall institute a program of preventive maintenance and provide maintenance and repair services so as to minimize any period of time when the ATM is not fully available to customers. Failure to continuously maintain the ATM in good working order (reasonable and customary downtime for maintenance and repair allowed) shall, after written notice and a reasonable opportunity to cure, serve as a basis for the immediate termination of this agreement by IKE.

OPERATION: All operations of the ATM shall be the sole obligation and responsibility of CONTRACTOR.

Operating instructions, phone numbers required for reporting malfunctions, licenses, regulations, and other required information shall be provided on the exterior of the ATM.

RENTAL: IKE acknowledges it receives financial benefit from the presence and use of the ATM machine on its premises. Beyond this consideration, CONTRACTOR shall pay one dollar (\$1) of the surcharge fee per surcharged cash withdrawal to IKE for all such surcharged cash withdrawals per month. For purposes of this Agreement, a surcharged cash withdrawal is defined as any successful cash withdrawal completed at the ATM from a card holders account when a cash withdrawal surcharge fee is collected. IKE and its employees and agents shall have the right to review the operating records of CONTRACTOR regarding the ATM in order to be assured of proper payment.

CONTRACTOR agrees that in exchange for the benefits granted to it under this Agreement, it will pay the amounts described above.

FAILURE TO TIMELY PAY: CONTRACTOR shall pay monthly to the IKE amounts described as rental above, and all amounts shall be due by the 5th day of the second succeeding month (for example, amounts due for June shall be paid by the 5th of August). All rental not received by the City of West Monroe, Louisiana, 2305 North 7th Street, West Monroe, Louisiana, on or before the7th day of any month shall bear an additional fifteen dollar (\$15.00) late charge, which shall thereafter be considered rental for all purposes. Thereafter, if rental is not paid within five (5) days after receipt of written notice of failure to pay from IKE (via US Mail, or actual delivery to the regular business office or mailing address of any office or mailing address of CONTRACTOR, or to CONTRACTOR, regardless of location), then IKE shall have the right to declare this agreement immediately terminated.

INSURANCE: CONTRACTOR shall procure and maintain during the term of a contract, comprehensive general liability insurance of \$1,000,000 combined single limit per occurrence for bodily injury, personal injury, and property damage. IKE shall be named as an additional insured on that policy. CONTRACTOR shall furnish IKE with a certificate of insurance verifying coverage required by this clause.

TERMINATION: CONTRACTOR may cancel this agreement without recourse or obligation at any time upon 45 days written notice due to inadequate use (120 monthly transactions or less), damage, destruction, vandalism, misuse of the ATM, or other just cause. A decision by CONTRACTOR not to cancel this agreement after a month of less than 120 transactions or other listed causes shall not constitute a waiver of this cancellation provision.

Upon any termination or expiration of the contract, CONTRACTOR shall vacate the premises, promptly leaving the premises in the same condition that they were in at the time CONTRACTOR accepted the premises, reasonable use and wear expected. CONTRACTOR shall have the right, upon termination of this agreement to remove the ATM and any additional equipment placed in or upon or affixed to the premises by CONTRACTOR within ten (10) days of termination. IKE, at its option, shall retain intact any leasehold improvements thereafter remaining with any and all needed repair to restore the premises being at the expense of CONTRACTOR.

MISCELLANEOUS: Custodial service shall be provided by IKE for areas around the ATM. CONTRACTOR shall provide IKE with picture identification of its employees servicing the ATM, but IKE shall not be obligated to verify the identity or authority of any person with regard to their activities concerning the ATM.

IKE shall not be held liable for any type of interruptions of service due to acts of nature or other activities beyond its control. Contractor shall not represent itself as an agent or affiliate of IKE. Contractor shall not subcontract or assign any rights or obligations contained in this agreement without prior written approval of IKE, which approval shall be discretionary.

The ATM to be provided by CONTRACTOR will be the sole ATM which will be installed at EXPO CENTER. IKE makes no promises or representations concerning the financial feasibility of the

installation of an ATM machine at the requested location, and Contractor relies solely upon its own research and expertise in determining whether the offered venture will be a commercial and financial benefit to Contractor.

undersigned competent witnesses, in duplicate original, in Ouachita Parish, Louisiana, this ____

THUS DONE AND SIGNED BEFORE ME, Notary Public, and in the presence of the

day of June, 2023. WITNESSES: CITY OF WEST MONROE, LOUISIANA d/b/a IKE HAMILTON EXPO CENTER BY: Staci Albritton Mitchell, Mayor Printed Name:_____ Printed Name: DOUGLAS C. CALDWELL, NOTARY PUBLIC LOUISIANA BAR ROLL NO. 03783 THUS DONE AND SIGNED BEFORE ME, Notary Public, and in the presence of the undersigned competent witnesses, in duplicate original, in Ouachita Parish, Louisiana, this _____ day of June, 2023. WITNESSES: BEN ENTERPISES, LLC BY:_ Lonnie C. Scarborough, Authorized Officer Printed Name:_____ Printed Name:_____ NOTARY PUBLIC, ID NO. _____ Printed Name My Commission Expires:___

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:
	SECONDED BY:

AN ORDINANCE TO AUTHORIZE EXECUTION OF A FIRST AMENDMENT TO A COOPERATIVE ENDEAVOR AGREEMENT WITH THE OUACHITA PARISH POLICE JURY WITH RESPECT TO THE CONSTRUCTION OF THE WEST MONROE SPORTS AND EVENTS COMPLEX; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the City of West Monroe has undertaken the planning, development and construction of the West Monroe Sports and Events Complex; and

WHEREAS, the Ouachita Parish Police Jury ("OPPJ") has agreed to fund up to \$1,000,000 of the proposed construction costs of no less than \$22,500,000, with the remainder of the project costs being paid by the City of West Monroe ("City"), directly or through other funds received by it from other sources; and

WHEREAS, the OPPJ requires execution of a formal Cooperative Endeavor Agreement ("CEA") between the OPPJ and the City which provides for the funds to be paid by the OPPJ, the match required by the City, the necessary documentation to be provided by the City to OPPJ and manner of proceeding, certain aspects of recognition, advertising, and future operations, and such other details as are customary in such an agreement;

WHEREAS, the construction of the West Monroe Sports and Events Compliex will be of significant benefit to the City and its residents, and all of Ouachita Parish; and

WHEREAS, since the execution of the original CEA, additional allowable expenses have been incurred by the City relating to the project, and OPPJ is agreeable with amending the CEA to include those additional expenses.

NOW, THEREFORE,

SECTION 1. BE IT ORDAINED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as Mayor of the City of West Monroe, Louisiana, be and she is hereby authorized to enter into First Amendment To A Cooperative Endeavor Agreement (hereinafter referred to as "CEA") with the Ouachita Parish Police Jury ("OPPJ") with respect to the construction of the West Monroe Sports and Events Complex which provides for an increase in the funding provided by OPPJ from \$591,920.00 to \$678,220.00, with that CEA to be substantially as set forth in attached as Exhibit

"A", with that CEA to provide for such further terms, conditions and provisions as may be reasonable and appropriate on the receipt of those funds to be received by the City from the OPPJ as provide above.

SECTION 2. BE IT FURTHER ORDAINED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as Mayor of the City of West Monroe, Louisiana, be and she is hereby further authorized to undertak further modification to that example Cooperative Endeavor Agreement attached as she determines necessary or appropriate, and to take any and all further documents and to take any and all further actions as she deems either necessary or proper.

The above Ordinance was read and considered by Sections at a public meeting of the Mayor and Board of Aldermen, in regular and legal session convened, voted on by yea or nay vote, passed and adopted the 6th day of June, 2023, the final vote being as follows:

and adopted the o day of June, 2023, the m	iai vote being as follows.
YEA:	
NAY:	
NOT VOTING:	
ABSENT:	
ATTEST:	
	APPROVED THIS 6TH DAY OF JUNE, 2023
CHRISTEN HEATH, CITY CLERK	STACI ALBRITTON MITCHELL, MAYOR
CITY OF WEST MONROE STATE OF LOUISIANA	CITY OF WEST MONROE STATE OF LOUISIANA



PARISH OF OUCAHITA

FIRST AMMENDEDMENT TO COOPERATIVE ENDEAVOR AGREEMENT

This Cooperative Endeavor Agreement is entered into by and between:

OUACHITA PARISH POLICE JURY (the "Police Jury"), a political subdivision of the State of Louisiana, existing under the laws of the State of Louisiana, represented herein by its President pursuant to authorization adopted in a Regular meeting held on May 15, 2023; and

CITY OF WEST MONROE (the "City"), a political subdivision of the State of Louisiana, created under the laws of said State, and represented herein by its duly authorized Mayor, Staci Albritton Mitchell,

who declare and agree as follows:

WHEREAS, Police Jury and City previously entered into a Cooperative Endeavor Agreement ("CEA") whereby the Police Jury agreed to provide the City with \$591,920.00 of ARPA funds for the City's water/sewerage infrastructure project known as "Utility Extension at West Monroe Commercial Park" (hereinafter "Project");

WHEREAS, said CEA provided that its terms "...may be modified or amended at any time by mutual consent of the parties, provided that, before any modification or amendment shall be operative and valid, it shall be reduced to writing and signed by both parties."; and,

WHEREAS, the City has requested additional funds to cover the costs of Change Orders required to address unforeseen conditions that arose during the construction of the Project and the Police Jury has agreed to provide such funding;

NOW THEREFORE, the parties hereby evidence their mutual agreement to modify or amend the CEA as follows:

- a. The Police Jury agrees to increase the amount to be allocated and transferred to the City for the Project from the original amount of \$591,920.00 to \$638,220.00 to cover the costs of Change Order Nos. 1 & 2;
- b. Except as amended above, all terms and conditions of the CEA shall remain in effect.

[Signatures Appear on Next Page]

***************************************	THUS DONE AND SIGNED in duplicate original at Monroe, Louisiana, thisday of, 2023.
OUA	CHITA PARISH POLICE JURY:
By:	Shane Smiley, President
day o	THUS DONE AND SIGNED in duplicate original at West Monroe, Louisiana, this
CIT	Y OF WEST MONROE
By:	Staci Albritton Mitchell, Mayor

CITY OF WEST MONROE

MOTION BY:	
SECONDED BY:	

A RESOLUTION TO AUTHORIZE THE CITY OF WEST MONROE, THROUGH ITS MAYOR, TO MAKE APPLICATION FOR THE FY 2023 LOUISIANA COMMUNITY DEVELOPMENT PROGRAM FOR A GRANT TO UNDERTAKE THE CLEARANCE, DEMOLITION, AND REMOVAL OF RESIDENTIAL OR COMMERCIAL STRUCTURES FOUND TO BE DETRIMENTAL TO OR ENDANGERING PUBLIC SAFETY, HEALTH, OR WELFARE; AND

WHEREAS, the City of West Monroe, Louisiana has identified a need related to community development clearance, and;

WHEREAS, the Louisiana Division of Administration administers the Louisiana Development Program to assist such community development activities in the State of Louisiana.

NOW, THEREFORE,

SECTION 1. BE IT RESOLVED by the Mayor and the Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the City of West Monroe, Louisiana, acting through Staci Albritton Mitchell, its Mayor, shall be authorized to make application for a Louisiana Community Development Program Grant for community development clearance under the terms and conditions of the grant program established by the State of Louisiana, and shall be authorized to enter into and agree to the understanding and assurances contained in the application;

SECTION 2. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the City of West Monroe, Louisiana supports the application for this grant and the proposed activities described above;

SECTION 3. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as Mayor, as Chief Elected Officer, and Authorized Representative is authorized and designated to act in all matters in connection with this application and the participation in the Louisiana Community Development Program;

SECTION 4. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the City of West

Item 9)

Monroe agrees to provide up to \$55,000.00 in local funds for the cost of administrative fees for the project, and does hereby authorize selection of Waxmans, III to prepare and administer this project;

SECTION 5. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that the City of West Monroe hereby agrees to pay all legal fees that are incurred during the preparation and/or implementation of this program; and

SECTION 6. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that none of the above fees shall be payable if the grant application authorized above is not funded.

The above resolution was read and considered by sections at a public meeting of the Mayor and Board of Aldermen, in regular and legal session convened on the 6th day of June, 2023, voted on by yea and nay vote, passed and adopted, the final vote being as follows:

on by yea and nay vote, passed and adopted,	the final vote being as follows:
YEA:	
NAY:	
NOT VOTING:	
ABSENT:	
ATTEST:	
	APPROVED THIS 6TH DAY OF JUNE, 2023
CUDICTEN HEATH CITY OF EDV	CTACLAL DDITTON MITCHELL MAYOR
CHRISTEN HEATH, CITY CLERK CITY OF WEST MONROE	STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE
STATE OF LOUISIANA	STATE OF LOUISIANA

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:		
	SECONDED BY:		
AN ORDINANCE TO AUTHORIZE THE MONROE, LOUISIANA ON BEHALF CLOUISIANA, TO EXECUTE A MAINTED DEPARTMENT OF TRANSPORTATION CERTAIN MAINTENANCE OPERATIC LITTER PICKUP) TO BE PERFORMED FOR THE FISCAL YEAR ENDING JUNE	OF THE CITY OF WEST MONROE, ENANCE AGREEMENT WITH THE I AND DEVELOPMENT TO COVER ONS (INCLUDING MOWING AND BY THE CITY OF WEST MONROE		
SECTION 1. BE IT ORDAINED by the M	ayor and Board of Aldermen of the City of West		
Monroe, Louisiana, in regular and legal session of	convened, that the Mayor of the City of West		
Monroe, Louisiana, be and she is hereby authorized t	o execute on behalf of the City of West Monroe,		
Louisiana that Maintenance Agreement with the Louisiana Department of Transportation and			
Development which covers certain maintenance ope	erations (including mowing and litter pickup) to		
be performed by the City of West Monroe for the period of July 1, 2023, through June 30, 2024, a			
copy of which is attached hereto as Exhibit "A".			
SECTION 2. BE IT FURTHER ORDAIN	ED by the Mayor and Board of Aldermen of the		
City of West Monroe, Louisiana, in regular and legal session convened, that the Mayor of the City			
of West Monroe, Louisiana, be and she is hereby authorized to take any further action or execute any			
further documents she deems either necessary or proper to carry out the provisions of the foregoing			
Agreement.			
The above Ordinance was read and consider	ed by Sections at a public meeting of the Mayor		
and Board of Aldermen, in regular and legal session convened, voted on by yea and nay vote, passed			
and adopted this 6 th day of June, 2023, the final vote being as follows:			
YEA:			
NAY:			
NOT VOTING:			
ABSENT:			
ATTEST:	APPROVED THIS 6TH DAY OF JUNE, 2023		
CHRISTEN HEATH, CITY CLERK CITY OF WEST MONROE	STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE		



MAINTENANCE AGREEMENT INCLUDING MOWING AND LITTER PICKUP

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BETWEEN

CITY OF WEST MONROE

AND

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
OFFICE OF ENGINEERING

West Monroe Agreement Page 2 of 13

AGREEMENT

	This AGREEMENT, ("Agreement") is made and entered into this	_day
of,	, 2023, by and between the STATE OF LOUISIANA, through the	ne
Depart	tment of Transportation and Development, hereinafter referred to as ("DO1	Γ D "),
repres	ented herein by its Secretary or his duly authorized designee, and the City	of
West I	Monroe, hereinafter referred to as ("Municipality"), appearing herein throu	ugh its
Mayor	, Staci A. Mitchell duly authorized.	

WITNESSETH:

WHEREAS, pursuant to the provisions of LSA-R.S. 48:193, DOTD is directed to repair and to keep in operating condition, at its sole cost and expense, all municipal roads and streets within the State Highway System as it is defined in LSA- R.S. 48:191, hereinafter sometimes referred to as the "State Highway System" or "State Roadway"; and

WHEREAS, further, LSA-R.S. 48:193 authorizes municipalities to request that the repair and maintenance of said State Roadways located within their respective municipalities be performed by the municipality, at the State's expense; and

WHEREAS, DOTD lacks sufficient personnel and equipment to perform mowing and litter collection on a routine and continuing basis and wishes to enter into an agreement with the **Municipality** to perform maintenance directly related to mowing and litter collection on the State Roadways located within the City of West Monroe; and

NOW, THEREFORE, it is hereby agreed between DOTD and Municipality:

ARTICLE 1: Covered Roadways:

This Agreement applies only to those State Roadways identified on the List of Routes for Maintenance Agreement shown on Exhibit "A", a copy of which is appended hereto and made a part hereof by reference. These State Roadways are collectively referred to as "State Roadways" and, for purposes of this Agreement, the term "State Roadway" shall include all rights of ways and roadway shoulders associated with the State Roadways.

West Monroe Agreement Page 3 of 13

ARTICLE II. Mowing Litter and Trash Collection

The **Municipality** shall conduct its operation in a manner such that the safety and convenience of the public shall be regarded as a priority. All equipment and traffic control devices shall be in accordance with the Manual on Uniform Traffic Control Devices. The **DOTD** reserves the right to stop the **Municipality** from working or order any piece of equipment removed from the roadway or right of way should it be determined that the minimum safety standards are not being met.

Prior to beginning a litter collection or mowing cycle, the **Municipality** shall contact the **DOTD** District Office or the Parish Maintenance Office advising them of the starting date.

The Municipality will be required to report daily work activities on the form provided (Exhibit "B" attached) and shall include the work completed (mowing) and litter amount in cubic yards collected each day for the duration of the cycle or period of time that the work is being performed.

Completed Forms shall be maintained by the municipality and shall be submitted to the DOTD district contact with the semi-annual invoice for covered time period.

Failure to turn in the Completed Form with the semi-annual invoice will delay payment until the required Daily Work Reports are submitted.

The **Municipality** shall pick up and properly dispose of all trash and debris located on the State Roadways prior to conducting mowing operations. Litter and trash collection shall precede the mowing operation by no more than 24 hours. The **Municipality** shall perform litter and debris pick-up on all grass and vegetative areas, ditches, paved roadside shoulders and areas beneath overhead bridges and roadways. All litter, trash and debris uncovered by the mowing operation shall be picked up within 48 hours of the mowing operation. All litter, trash and debris shall be collected and piled or bagged off of the travel lanes and paved shoulders of the State Roadways and must be removed from the right-of-ways by the close of business the same workday that it is collected. **Municipality** shall provide, at its own expense, all equipment necessary to perform the duties provided for in this Agreement, including but not limited to, all trash bags, mowing and trimming equipment and herbicide applicators. **Municipality** shall record and document the amount of litter collected and report these amounts to the appropriate DOTD District Engineer at the time invoices are submitted for payment.

For purposes of this agreement litter, trash and debris shall mean all trash, debris, litter, junk, rubbish, paper, cardboard, glass, cans, discarded items, garbage, old tires, treads, dead trees, wood materials, concrete, etc. The Municipality will not be required to pick up every isolated cigarette butt, chip of glass or similar small objects.

West Monroe Agreement Page 4 of 13

The **Municipality** shall mow grass and cut or otherwise control mowable vegetation along ditches, around signs, guardrails and bridge ends, trim overhanging grass along curbs, and remove litter and debris within the designated, dedicated or apparent right of way. For purposes of this Agreement, <u>Mowable vegetation is defined as</u> any trees, vegetation, brush, etc., that is two inches in diameter or less measured five inches above the ground. Mowing and litter removal shall be accomplished a minimum of four (4) times per year. <u>The dates of the mowing operations shall be set forth on the Mowing Plan submitted by Municipality to Roadside Development Coordinator assigned to the **DOTD** District where the mowing operations are to take place.</u>

Natural stands or planted stands of wildflowers shall not be cut until after seed heads have formed unless, in the opinion of **DOTD** District Administrator, the flowers are causing a traffic hazard or have a very undesirable appearance.

If, during the term of this Agreement, **DOTD** alters or makes repairs to State Roadways covered by this Agreement, **DOTD** will initiate contact with the **Municipality** to revise mowing and litter pick-up practices for the applicable State Roadway.

The **Municipality** shall be responsible for payments to its employees and contractors who perform work pursuant to this Agreement and shall be responsible for payroll taxes and benefits due each employee who is assigned to work pursuant to this Agreement.

Nothing herein is intended to create a statutory employer relationship between **DOTD** and the employees or contractors of the **Municipality**.

ARTICLE III: Use of Herbicide/Chemicals in Mowing Operations

The **Municipality** may utilize Vegetation Management Plans involving the use of herbicides/chemicals by the **Municipality**, provided that the **Municipality** obtains written approval from the **DOTD** District Administrator. The Municipality may elect to enter into a contract with third parties to administer herbicides. The following conditions shall apply to all Vegetation Management Plans involving the use of herbicides/chemicals whether performed by the **Municipality** or its contractor:

All liability arising from the use or misuse herbicides/chemicals pursuant to this Agreement shall be the responsibility of the **Municipality** and, when applicable, the **Municipality's** contractor making said chemical applications.

Municipality shall notify **DOTD** of its intention to apply chemicals for growth retarding purposes. Said notification shall be in writing and shall be included in the Municipality's Roadside Management Plan. The Roadside Management Plan shall

West Monroe Agreement Page 5 of 13

include projected mowing and spraying schedules for the yearly contract. All herbicide applicators must possess a Category 6 Pesticide Applicators license obtained through the Louisiana Department of Agriculture and Forestry. A copy of licenses shall be included in the **Municipality's** Management Plan if the work is to be performed by **Municipality** employees. If herbicide/chemical application will be performed by **Municipality's** contractor, proof of insurance and required Louisiana licensing procedures shall be followed. The **DOTD** reserves the right to inspect and approve all forms of application equipment when making herbicide/chemical applications to **DOTD** Roadways and rights of ways.

All herbicide/chemical applications performed from the traveling roadway shall be performed in accordance with **DOTD's** "Safety Policy and Procedure Manual". This shall include, but is not limited to, the use of arrow boards and crash attenuators when applications are made from the inside lane or fast-moving lane on divided highways. The **DOTD** reserves the right to approve all herbicides/chemicals used in herbicide/chemical treatments to **DOTD** rights of ways. A list of herbicides/chemicals and the quantities to be used are contained in the **DOTD** Policy for Roadside Management. The **DOTD** reserves the right to disallow the use of Integrated Roadside Management practices in sensitive areas or sites or sites deemed by **DOTD** as unsuitable for such practices.

The **Municipality** or its contractor shall consult with the **DOTD** Roadside Development Coordinator, on an annual basis, to verify whether any of these conditions exist.

The maximum number of generalized herbicide applications, shall be limited to two (2) per growing season.

The maximum number of generalized seed-head suppression applications shall be limited to two (2) per growing season.

A combination of the above two types of spraying maybe allowed, but no more than two in any given growing season.

Further, there shall be a contract mowing cycle interspersed between any two herbicide applications.

Spot Treatments:

Spot treatments for weed control shall be allowed. Products used for spot treatments shall have no injurious effects to the predominant turf grass. Chemical control of grasses and weeds around signs, guardrails, light standards, revetments and bridge ends will be allowed. The Municipality shall obtain prior approval from the District

West Monroe Agreement Page 6 of 13

Roadside Development Coordinator for the chemicals used by the **Municipality** for spot treatments.

All concerns or questions relating to the use of herbicides shall be directed to the **DOTD** District Administrator.

ARTICLE IV: Reimbursement

DOTD will reimburse the **Municipality** on a semi-annual basis for work performed pursuant to this Agreement. The documentation required in Article II shall be submitted with each invoice. Payment will be withheld until the documentation is submitted and approved by DOTD.

ARTICLE V: Payments

Municipality shall be reimbursed by DOTD the amount of:

Eight Hundred Seventy Five and 00/100 Dollars, (\$875.00) per cycle, per mile for Interstate Roadways,

Five Hundred and 00/100 Dollars, (\$500.00) per cycle, per mile for divided State Roadways,

Two Hundred Fifty and 00/100 Dollars (\$250.00) per cycle, per mile for undivided State Roadways

All such payments shall be for work performed under the provisions of Article II - Litter and Trash Collection of this Agreement.

The total mileage to be maintained by the **Municipality** pursuant to this Agreement and for which the **Municipality** is entitled to reimbursement by **DOTD** is:

- 5.23 miles, Interstate Roadways,
- 0.00 miles, divided State Roadways,
- 10.75 miles, undivided State Roadways
- 15.98 miles total

The total maximum amount for which the **Municipality** may claim reimbursement is is **TWENTY NINE THOUSAND FIFTY FIVE AND 00/100 DOLLARS**, (\$29,055.00).

It is understood and agreed that the rates per cycle, per mile at which the **Municipality** is to be reimbursed are without regard to the type of wearing surface of

West Monroe Agreement Page 7 of 13

the traffic lanes or other features of the State and Interstate Roadways covered by this Agreement.

ARTICLE VI: Substandard Performance

If, in the opinion of the **DOTD** District Administrator, the **Municipality** has failed to properly fulfill its obligation with respect to any or all State Roadways covered by this Agreement, and after the **Municipality** has been notified in writing and given adequate opportunity to correct the condition, the **Municipality** has failed or refuses to correct said problem, the **DOTD**'s District Administrator may order the **DOTD** maintenance forces to perform such work as, in his or her opinion, is necessary for the proper maintenance of the State Roadways and the **DOTD** may deduct the cost thereof from any monies due or that become due to **Municipality**.

ARTICLE VII: Indemnification

The **Municipality** shall defend, indemnify, save and hold harmless the State of Louisiana, through the Department of Transportation and Development, its offices, agents, servants and employees, including volunteers, from and against any and all claims, demands, suits, judgments of sums of money, attorneys' fees, court costs, expense and liability, to any party or third person, including, but not limited to, amounts for or arising out of injury or death to any person for loss of life, injury, damage, loss or destruction of any property, or damages for tort or breach of contract or any other basis of liability growing out of, resulting from, or by reason or any act, omission, operation or work of the Municipality, its agents, contractors, servants and employees, or on account of negligence in safeguarding the work or through use of unacceptable materials in maintaining the work, or because of any negligent act, omission or misconduct of the municipality, or because of claims or amount recovered from infringement of patent, trademark or copy right, or from claims or amounts arising or recovered under Worker's Compensation Act, or other law, ordinance, order or decree, or any and all costs, expense and/or attorneys' fees incurred by the municipality or DOTD as a result of any claims, demands, and/or causes of action while engaged upon or in connection with the performance of this Agreement by the Municipality or its contractors, employees, agents and assigns under this Agreement, except for those claims, demands, and/or causes of action arising out of the sole negligence of the Department or its agents, representatives and/or employees. The Municipality agrees to investigate, handle, respond to, provide defense for and defend, any such claims. demand or suit at its sole expense and agrees to bear all other costs and expenses related thereto, even if such claim, demand or suit is groundless, false or fraudulent.

West Monroe Agreement Page 8 of 13

ARTICLE VIII: Funding Contingency

The continuation of this Agreement is contingent upon the appropriation of funds by the Louisiana State Legislature to the **DOTD** to fulfill the requirements of this Agreement. If the Legislature fails to appropriate sufficient monies to provide the continuation of this Agreement, or if such appropriation is reduced by veto of the Governor or by any means provided in the appropriations act to prevent the total appropriation for the year from exceeding revenues for that year or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of this Agreement, this Agreement shall be reduced or terminate on the date said funds are no longer available.

ARTICLE IX: Limitation On Use of State Funds

The **Municipality** agrees to use the funds provided by the State through **DOTD** only for the services authorized in this Agreement and in accordance with constitutional and statutory restrictions on the use of State funds for public purposes.

ARTICLE X: Term and Cancellation

This Agreement shall begin on **July 1, 2023**, and shall end on **June 30, 2024**, but may be terminated earlier under any or all of the following conditions:

By mutual agreement and consent of the parties hereto.

By the **DOTD** as a consequence of the failure of the **Municipality** to comply with the terms or quality of work in a satisfactory manner.

By either party upon failure of the other party to fulfill its obligations as set forth in this Agreement.

By either party giving thirty (30) days written notice to the other party.

By the **DOTD** upon withdrawal or reduction of funding by the Louisiana Legislature or by any other lawful manner.

By either party as the result of an Act of God that prohibits performance, by either party, of duties proscribed in this Agreement.

If termination is made under condition four (4), above, after work has begun, the **Municipality** will be paid for all services rendered to date of termination.

West Monroe Agreement Page 9 of 13

DOTD may, at its option, suspend the services performed pursuant to this Agreement, without penalty of any kind, and without terminating the Agreement. Should the **DOTD** desire to exercise this right of suspension, it may do so by providing the **Municipality** with prior written notice of its intent to suspend the Agreement, thirty (30) days in advance of the effective date of suspension. The Agreement may be reinstated and resumed in full force and effect by **DOTD** by providing the **Municipality** with sixty (60) days written notice to that effect.

ARTICLE XI: Claims for Liens

The **Municipality** shall hold the **DOTD** harmless from any and all claims for liens for labor, services or materials furnished to the **Municipality** in connection with the performance of his obligations under this Agreement.

ARTICLE XII: Compliance With Laws

The **Municipality** agrees to abide by the requirements of the following as applicable: Title VI and Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, Federal Executive Order 11246 as amended, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, the Fair Housing Act of 1968 as amended, and the **Municipality** agrees to abide by the requirements of the Americans with Disabilities Act of 1990.

ARTICLE XIII: Agreement Modifications

Any changes or modifications to the terms of this Agreement must be made by a fully executed Supplemental Agreement.

ARTICLE XIV: Disputes

Any dispute concerning a question of fact in connection with the work not disposed of by this Agreement or by agreement of the parties shall be referred to the **DOTD's** Secretary or his duly authorized representative for determination, whose decision in the matter shall be final and conclusive on the parties to this Agreement.

ARTICLE XV: Record Keeping, Reporting and Audits

The **Municipality** shall maintain all books, documents, papers, accounting records and other evidence pertaining to costs incurred relative to this project and shall make such materials available at their respective offices at all reasonable times during the Agreement period and for three years from the date of final payment under this

West Monroe Agreement Page 10 of 13

Agreement, for inspection by the **DOTD** Audit Control Section, the Legislative Auditor, and/or the Office of the Governor, Division of Administration Auditors under State and Federal Regulations effective as of the date of this Agreement and copies thereof shall be furnished if requested.

ARTICLE XVI: Covenant Against Contingent Fees

The **Municipality** warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the **Municipality** to solicit or secure this Agreement and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the **Municipality**, any fee, commission, percentage, brokerage fee, gifts, or any other consideration, contingent upon or resulting from the award or making of this Agreement.

The **DOTD** shall have the right to annul this Agreement without liability or, in its discretion, deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee if the **Municipality** breaches or violates this warranty.

No member of or delegate to Congress or resident commissioner shall be entitled to any share or part of this Agreement or to any benefit that may arise there from, but this provision shall not be construed to extend to a contract if made with a corporation for its general benefit.

ARTICLE XVII: Subletting, Assignment or Transfer

The **Municipality** shall not subcontract any of his duties or responsibilities under this Agreement without the express written consent of DOTD.

The **Municipality** shall not assign any interest in this Agreement and shall not transfer any interest in same, whether by assignment or novation, without prior written consent of the DOTD, provided however, that claims for money due or to become due to the **Municipality** from DOTD may be assigned to a bank, trust company, or other financial institution without prior written consent. Notice of any such assignment or transfer shall be furnished promptly to the DOTD.

ARTICLE XVIII: Successors and Assigns

This Agreement shall be binding upon the successors and assigns of the respective parties hereto.

West Monroe Agreement Page 11 of 13

WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their respective officers, thereunto duly authorized as of the day and year first above written.

of	THUS DONE AND SIGNED at, 2023.	, Louisiana, this	day
WITNE	SSES:	CITY OF WEST MONROE	
		BY: (Signed Name)	
***************************************		(Printed Name)	_
		Tax ID. #	
	THUS DONE AND SIGNED at 1	Monroe, Louisiana, this day of, 2023.	
WITNE	SSES:	STATE OF LOUISIANA - DOTD	
	*	BY: JEFFERY CONNELLA, M.S., P.E DISTRICT ENGINEER ADMINIST	

West Monroe Agreement Page 12 of 13

EXHIBIT "A" CITY OF WEST MONROE ROAD DESCRIPTION

ROUTE NAME

INTERSTATE

I-20

5.2300 Miles

(From 0.51 Mi. West of Wells Road thence Eastward to Ouachita River) (I-20)

TOTAL INTERSTATE MILES: 5.23

ROUTE NAME

DIVIDED ROUTE

TOTAL DIVIDED MILES: 0.000

ROUTE NAME

UNDIVIDED ROUTE

US 80

3.3300 Miles

(From 0.17 Mi. SW of Hilton Street to Ouachita River Bridge) (Cypress & Bridge Street)

LA 34

0.9200 Miles

(From Regan Street to US 80) (Jonesboro Road & Bridge Street)

A 34

0.4600 Miles

(From 0.13 Mi. NW of 4th Street to I-20 Ramp) (Bridge & Stella St.)

LA 143

1.5900 Miles

(From LA 34 to US 80) (North 7th Street)

LA 143

1.3500 Miles

(From US 80 to Tupawek Bayou) (North 7th Street)

LA 616

1.1400 Miles

(From LA 143 to 0.01 Mi. NW of South Tupawek Bayou)(Arkansas Road)

LA 617

1.0600 Miles

(From 0.13 Mi. North of Old Natchitoches Road to US 80) (Thomas Road)

LA 617

0.9000 Miles

(From US 80 to LA 616) (Warren Drive)

TOTAL UNDIVIDED MILES: 10.75

TOTAL MILES: 15.98

West Monroe Agreement Page 13 of 13

EXHIBIT "B"

Municipality SRM No. Date from:		
completed work shall include duration of the cycle or period of	I to report daily work activities on the form the Mowing and Litter amounts in cubic of time that the work is being performed. Consumitted to the DOTD district contact w	yards, collected each day for the ompleted form shall be maintained
DATE	TRASH, cubic yards	ACRES MOWED
		A CONTRACTOR OF THE CONTRACTOR
-		
Signed by:		
Printed Name:		

STATE OF LOUISIANA

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:
	SECONDED BY:
AN ORDINANCE AUTHORIZING THE MONROE, LOUISIANA ON BEHALF O LOUISIANA, TO EXECUTE A SIGNAL M THE DEPARTMENT OF TRANSPORT COVER CERTAIN TRAFFIC SIGNAL MAPERFORMED BY THE CITY OF WEST ENDING JUNE 30, 2024.	F THE CITY OF WEST MONROE, AINTENANCE AGREEMENT WITH ATION AND DEVELOPMENT TO AINTENANCE OPERATIONS TO BE
SECTION 1. BE IT ORDAINED by the Ma	ayor and Board of Aldermen of the City of West
Monroe, Louisiana, in regular and legal session c	onvened, that the Mayor of the City of West
Monroe, Louisiana, be and she is hereby authorized to	o execute on behalf of the City of West Monroe,
Louisiana that Signal Maintenance Agreement with t	he Louisiana Department of Transportation and
Development which covers certain traffic sginal main	ntenance operations to be performed by the City
of West Monroe for the period of July 1, 2023, thro	ugh June 30, 2024, a copy of which is attached
hereto as Exhibit "A".	
SECTION 2. BE IT FURTHER ORDAIN	ED by the Mayor and Board of Aldermen of the
City of West Monroe, Louisiana, in regular and lega	al session convened, that the Mayor of the City
of West Monroe, Louisiana, be and is she hereby auth	norized to take any further action or execute any
further documents she deems either necessary or pro	oper to carry out the provisions of the foregoing
Agreement.	
The above Ordinance was read and considered	ed by Sections at a public meeting of the Mayor
and Board of Aldermen, in regular and legal session	convened, voted on by yea and nay vote, passed
and adopted this 6 th day of June, 2023, the final vot	e being as follows:
YEA:	
NAY:	
NOT VOTING:	
ABSENT:	
ATTEST:	
	APPROVED THIS 6TH DAY OF JUNE, 2023
CHRISTEN HEATH, CITY CLERK	STACI ALBRITTON MITCHELL, MAYOR



SIGNAL MAINTENANCE AGREEMENT

FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

BETWEEN

CITY OF WEST MONROE

MUNICIPALITY

AND

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

State of Louisiana Department of Transportation

TRAFFIC SIGNAL MAINTENANCE AGREEMENT

THIS AGREEMENT made and entered into this 1st day of July, 2023, and between the Louisiana Department of Transportation, an agency of the State of Louisiana, herein called the "Department" and the City of West Monroe, a political subdivision of the State of Louisiana, herein called the "Maintaining Agency".

WITNESSETH:

OF 1950 vest in the Department of Transportation and Development full control of all municipal streets which form a continuation of the State Highway System, designated in R.S. 48:191 as modified by action of the Secretary of Transportation and Development; and

WHEREAS, the provision of L.R.S. 48:193 permit the Department of Transportation and Development to contract with the Maintaining Agency for the performance of such repair maintenance functions as the Maintaining Agency is able to perform, and both the Department and the Maintaining Agency will provide certain services.

WHEREAS, the maintenance, and operation of traffic signals (controller, cabinet, heads, loops, and etc.) or signal systems (interconnect, modems, telecommunication drops, central computers, and etc.) are necessary for safe and efficient highway transportation along the State Highway System; and

WHEREAS, the Department proposes that the Maintaining Agency shall maintain and operate traffic signals and signal systems at certain locations along the State Highway System within the City Limits of West Monroe, Louisiana, as shown on the attached list.

NOW, THEREFORE, in consideration of the premises and the mutual covenants contained herein to be undertaken by the respective parties hereto, the parties mutually agree and covenant as follows:

1. When the District Administrator of the Department has submitted a Traffic Signal Maintenance Agreement to the Maintaining Agency, and the designated officer of the Maintaining Agency has approved the Traffic Signal Maintenance Agreement, the Maintaining Agency shall undertake the responsibilities to maintain and operate traffic signal lights. This shall also include the furnishing of electrical power for such signals owned by the Department. Routine maintenance of a signal shall be the replacement of inoperative LEDs, light bulbs and fuses, and the straightening of signal heads and signs. The Maintaining Agency shall notify the Department and provide traffic controls at an intersection when it is unable to return a malfunctioning signal to service by routine maintenance.

- 2. If, in the opinion of the Department's District Administration, the Maintaining Agency has failed to properly maintain any of the traffic signals under contract, and after the Maintaining Agency has been notified in writing and given adequate opportunity to correct the condition and the Maintaining Agency has refused to correct said condition, the Department's District Administrator may order the Department's forces to perform such work as, in his opinion, is necessary, and deduct the cost thereof from any monies due or to become due to the Maintaining Agency.
- 3. However, not withstanding anything to the contrary herein, Municipality shall neither indemnify nor hold harmless the Department for any negligence of any party other than that which is directly attributable to the Maintaining Agency, its agent or employees. Specifically, but without limitation, the Maintaining Agency shall not indemnify nor hold harmless the Department for the negligence of employees or agents of the Department, and shall not indemnify nor hold harmless the Department for the negligence of any parties, persons, or employees or agents of a third party over which the Maintaining Agency has no dominion or control.
- 4. This agreement may be terminated by either party upon thirty (30) days notice in writing to the other party, in which event the Department shall reimburse the Maintaining Agency the amount due up to the time of discontinuance.
- 5. For the maintenance obligations herein assumed by the Maintaining Agency, the Department will reimburse the Maintaining Agency on a semi-annual basis for maintenance cost on each approved traffic signal installation (28), shown on the attached listing, at the rate of \$800.00 per signal/per year. For each traffic signal added or removed during the year by the Department, the maintenance costs shall be computed on a pro-rated basis of the yearly amount for the number of months remaining in the year.

The agreement for said maintenance shall begin July 1, 2023 and end June 30, 2024 unless same shall be sooner terminated.

IN WITNESS WHEREOF, the parties hereto have caused this agreement to be executed by their respective officers, thereunto duly authorized as of the day and year first above written.

WITNESSES AS TO MUNICIPALITY	r.
	CITY OF WEST MONROE
	BY:
WITNESSES AS TO OFFICE:	
	STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT OFFICE OF ENGINEERING
	APPROVED:
	JEFFERY CONNELLA, M.S., P.E. District Engineer Administrator

CITY OF WEST MONROE TRAFFIC SIGNALS UNDER CONTRACT

LOC	
NO.	LOCATION OF SIGNAL
141	I-20 EASTBOUND ON-RAMP @ LA 617 (THOMAS ROAD)
140	I-20 WESTBOUND OFF-RAMP @ LA 617 (THOMAS ROAD)
83	COLEMEN AVE. @ S. 5 TH ST. & I-20
91	US 80, LA 15 (CYPRESS ST.) @ LA 617 (WARREN DR.)
65	US 80, LA 15/617 (CYPRESS ST.) @ LA 617 (THOMAS RD)
66	US 80, LA 15 (CYPRESS ST.) @ LA 143 (N. 7 TH ST.)
67	US 80, LA 15 (CYPRESS ST.) @ S. CHURCH ST.
68	US 80, LA 15 (CYPRESS ST.) @ CRYER ST.
69	US 80, LA 15 (CYPRESS ST.) @ TRAVIS ST.
70	US 80, LA 15 (CYPRESS ST.) @ CROSLEY ST.
71	US 80, LA 15 (CYPRESS ST.) @ LA 34 (BRIDGE ST.)
72	US 80 (BRIDGE ST.) @ TRENTON ST.
77	LA 34 (JONESBORO RD) @ REAGAN &BANCROFT
78	LA 34 @ NATCHITOCHES ST.
79	LA 34 (MILL ST.) @ LA 143 (N. 7 TH ST.)
80	LA 34 (STELLA ST.) @ LA 143 (N. 7 TH ST.)
136	LA 143 (N. 7 TH ST.) @ TRAVIS ST.
113	LA 143 (N .7 TH ST.) @ PARKWOOD DR. & SLACK ST.
81	LA 143 (N. 7 TH ST.) @ MCMILLIAN ROAD
119	LA 143 (N. 7 TH ST.) @ RIDGE AVE. & POWELL
82	LA 143 (N. 7 TH ST.) @ LA 616 (ARKANSAS ST.)

CITY OF WEST MONROE TRAFFIC SIGNALS UNDER CONTRACT

LOC NO.	LOCATION OF SIGNAL
NO.	ECCATION OF SIGNAL
133	LA 617 (WARREN DR.) @ WELLERMAN RD
110	LA 617 (THOMAS RD) @ DOWNING PINES RD & OLD NATCHITOCHES RD
104	LA 617 (THOMAS RD) @ GLENWOOD DR.
130	LA 617 (THOMAS RD) @ MCMILLIAN RD
169	LA 617 (THOMAS RD) @ CONSTITUTION DR.
176	LA 143 (N. 7 TH ST.) @ CROSLEY ST.
187	I-20 WESTBOUND OFF/ON RAMP @ DOWNING PINES RD

TOTAL NUMBER OF SIGNALS: 28

STATE OF LOUISIANA

CITY OF WEST MONROE

RESOLUTION NO.	MOTION BY:	
	SECONDED BY:	

A RESOLUTION TO APPROVE THE NON-DISCRIMINATION PLAN OF WEST OUACHITA PUBLIC TRANSIT; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, West Ouachita Public Transit, an affiliated program of West Ouachita Senior Center and the City of West Monroe, Louisiana, is a recipient of Federal Transit Administration (FTA) grant dollars, either directly from FTA or through the Louisiana Department of Transportation and Development (LADOTD), and must comply with Title VI of the Civil Rights Act of 1964 (42 to U.S.C. 2000d), the U. S. Department of Transportation implementing regulations, FTA Circular 4702.18, and LADOTD Public Transportation requirements, all as specified in the Master Grant Agreement and State Management Plan; and

WHEREAS, one of these requirements is the adoption of a Non-Discrimination Program

Plan no less than each three (3) years.

NOW, THEREFORE,

SECTION 1. BE IT RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that West Ouachita Public Transit, an affiliated program of the West Ouachita Senior Center and the City of West Monroe, Louisiana, hereby adopts the plan "Federal Transit Administration Non-Discrimination Program West Ouachita Public Transit" dated June 1, 2023, in its entirety, all as is more fully shown in that copy of the plan attached as Exhibit A;

SECTION 2. BE IT FURTHER RESOLVED by the Mayor and Board of Aldermen of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as the Mayor of the City of West Monroe, Louisiana, be and she is hereby authorized to execute that Non-Discrimination Program plan, and any and all related documents or certifications, together with any and all further documents she deems either necessary or proper to establish and thereafter carry out the provisions of the plan attached.

The above Resolution was read and considered by sections at a public meeting of the Mayor and Board of Aldermen, in regular and legal session convened, voted on by yea or nay vote, this 6th day of June, 2023, the final vote being as follows:

YEA:	
NAY:	
NOT VOTING:	
ABSENT:	
ATTEST:	
	APPROVED THIS 6 th DAY OF JUNE, 2023
CHRISTEN HEATH, CITY CLERK	STACI ALBRITTON MITCHELL, MAYOR
CITY OF WEST MONROE	CITY OF WEST MONROE
STATE OF LOUISIANA	STATE OF LOUISIANA



Federal Transit Administration Non-Discrimination Program

West Ouachita Transportation Public

June 6, 2023

(Non-Discrimination Plan expires 3 years from date approved by the board)

Non-Discrimination Plan Table of Contents

The West Ouachita Public Transportation Non-Discrimination plan includes the following elements:

- 1. Plan Approval and Revision Log
- 2. Policy Statement
- 3. Notice to the Public
- 4. Complaint Procedure
- 5. Complaint Form
- 6. List of transit related Non-Discrimination Investigations, Complaints and Lawsuits
- 7. Public Participation Plan
- 8. Language Assistance Plan
- 9. Minority Representation Table and Description
- 10. Providing Assistance to and Monitoring Subrecipients
- 11. Title VI Equity Analysis
- 12. MPO Requirements This is only required if the MPO operates the service

Section 1: Non-Discrimination Plan Approval

Non-Discrimination Plan Adopted on:	June 6, 2023	
Adopted by:	City of West Monroe Board of Alderman, Mayor Staci Mitchell James Brian, Morgan Buxton, Thom Hamilton, Rodney Welch, Ben Westerburg	
Signature(s):		
Print Name of signature above		
Print Title of signature above		
Date SIGNED:		

Include documentation to show approval (i.e., minutes, resolutions, ordinance, etc.) The person given the authority to sign should be the person who actually signs the document. The signature page for the full policy and procedure book is acceptable. The person authorized to sign should be the person who oversees the daily operation of transit services. In a 5311 program, this would be the Agency identified in the Appendix A of the contract.

Documentation must be provided to show the person signing the policy is authorized. If the COA Director will sign the policy book, the COA Board should have an authorizing resolution declaring the Director has signature authority. It is recommended all Authorizing Resolutions have position titles and not the names of the individuals.

Non-Discrimination Plan Revision Log

Date Month/day/year	Section Revised	Summary of Revisions

Section 2: Non-Discrimination Policy Statement If your agency has a website, please upload the policy statement, public notice, complaint procedure, and the complaint form to the website. If you

Revised May 24, 2022 Page 3 of 22

do not maintain a website, document thoroughly your effort to make sure riders have access to the documents.

Policy Statement

The West Ouachita Public Transportation assures that no person shall on the grounds of race, color, or national origin as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs or activities. West Ouachita Public Transportation assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not (inclusive of additional Title VI Authorities and citations).

The Civil Rights Restoration Act of 1987, broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of Federal Aid recipients, sub-recipients, and contractor/consultants, whether such programs and activities are federally assisted or not (Public Law 100259 [S.557] March 22, 1988.)

West Ouachita Public Transportation will be responsible for initiating and monitoring Title VI activities, preparing required reports and other responsibilities as required by 23 Code of Federal Regulation, (CFR) 200 and 49 Code of Federal Regulation 21.

Agency Director Name	Date	

Any individual, group of individuals or entity that believes they have been discriminated against on the basis of race, color or national origin by the West Ouachita Public Transportation may file a Non-Discrimination complaint by submitting the agency's Non-Discrimination Complaint Form.

For all Discrimination matters, please contact:
Davlyn Jones/Manager
1702 N 7th Street West Monroe, LA. 71291
318-397-3299
djones@westmonroe.la.gov

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Section 3: Notice to the Public If your agency has a website or other social media platform, please upload the policy statement, public notice, complaint procedure, and the complaint form to the website. Public notice is an important part of ensuring Non-Discrimination compliance is met. If you do not maintain a website, document thoroughly your effort to make sure riders have access to the documents. Keep in mind, that partnering agencies who have social media platforms may be willing to share information and/or include links to transit services.

Non-Discrimination Notice to the Public

The West Notice to the Public is as follows:

Notifying the Public of Rights Non-Discrimination

West Ouachita Public Transportation

- ✓ The West Ouachita Public Transportation operates its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice may file a complaint with the West Ouachita Public Transportation and should be filed within 180 days of date of alleged discrimination.
- ✓ For more information on the West Ouachita Public Transportation civil rights program, the procedures to file a complaint or to file a complaint contact Davlyn Jones/Manager (318-397-3299) email djones@westmonroe.la.gov; or visit our administrative office at 1702 N 7th street West Monroe, La. 71291. For more information, visit www.cityofwestmonroe.com
- ✓ A complaint may also be filed directly with the:

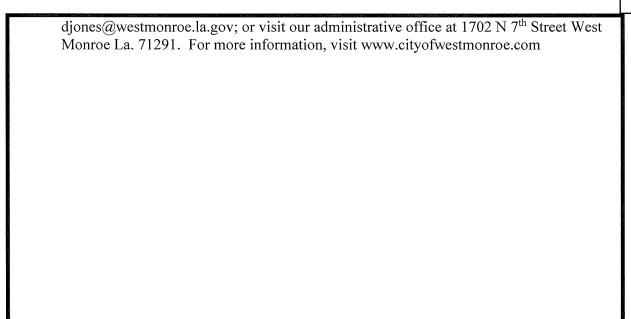
Louisiana Department of Transportation and Development, Attn: Cynthia Douglas, 1201 Capitol Access Road, Baton Rouge, LA 70804 or (225) 379-1923.

Federal Transit Administration, Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE Washington, DC, 20590.

- ✓ If information is needed in another language, contact 318-397-3299

 FYI: This statement should be stated in English and in any other language(s) spoken by LEP populations that meet the Safe Harbor threshold (the lesser of 1,000 people or 5% of total population)
- ✓ The West Ouachita Public Transportation adheres to requirements of the Americans with Disabilities Act (ADA) and makes every reasonable modification to its policies, practices and services to ensure accessibility for riders and will make reasonable modifications and/or accommodations upon request of a rider with a disability.
- For more information on reasonable accommodation please contact the West Ouachita Public Transportation civil rights program, the procedures to file a complaint or to file a complaint contact Davlyn Jones/Manager, (318-397-3299); email

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The **West Ouachita Public Transportation** Notice to the Public is posted in the public areas of the office and inside the transit vehicles. The plan should list the actual locations the public notice is posted and the preparer of the plan should verify these locations.

Notificación al público de derechos bajo el no discriminación

- El West Ouachita Public Transportation opera sus programas y servicios sin distinction de raza, color y origen nacional, segun el no discriminación. Cualquier persona que cree o que ha sido perjudicada por una práctica discriminatoria ilegal bajo el Título VI o no discriminación puede presentar una queja con el West Ouachita Public Transportation.
- Para obtener más información sobre el programa de derechos civiles de West Ouachita Public Transportation o para obtener más información sobre los procedimientos para presenter una queja llame al 318-397-3299, djones@westmonroe.la.gov o visite nuestra oficina administrativa en 1702 N 7th street West Monroe La. 71291.
- Un demandante puede presenter una queja directamente a la el Departmet de Transporte del estado de Louisiana, llame al (225) 379-1923. Email Cynthia.douglas@la.gov,
- Un demandante puede presenter una queja directamente a la Administración Federal de tránsito, Oficina de Derechos Civiles, Atención: Coordinadora del Programa Título VI, edificio este, 5 piso-TCR, 1200 New Jersey Ave., se Washington, DC, 20590.

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- Si se necesita información en otro idioma, comuníquese con 318-397-3299.
- El West Ouachita Public Transportation se adhiere a los requisitos de la Ley de Estadounidenses con Discapacidades (ADA, por sus siglas en inglés) y realiza todas las modificaciones razonables a sus políticas, prácticas y servicios para garantizar la accesibilidad de los pasajeros y realizará modificaciones y/o adaptaciones razonables a pedido de un pasajero con una discapacidad.
- Para obtener más información sobre adaptaciones razonables, comuníquese con el programa de derechos civiles de Nombre de la agencia, los procedimientos para presentar una queja o para presentar una queja comuníquese con Davlyn Jones/Manager, (318-397-3299) correo electrónico djones@westmonroe.la.gov; o visite nuestra oficina administrativa en 1234 Center Street, State 11111. Para obtener más información, visite www.cityofwestmonroe.com

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Section 4: Non-Discrimination Complaint Procedure

The West Ouachita Public Transporation Non-Discrimination Complaint Procedure is made available in the following locations: (Agency should make an effort to have the plan available at alternate places if a website is not available. Please include the English and Spanish as provided in your plan. If your language assistance plan identifies another language in your service area, you should provide the public policy statement, LEP policy, complaint procedure, and complaint form in that language)

If your agency has a website, please upload the policy statement, public notice, complaint procedure, and the complaint form to the website. If you do not maintain a website, document thoroughly your effort to make sure riders have access to the documents.

The agency must name an individual who will receive the complaints.

☐ Agency website, if available: <u>www.cityofwestmonroe.com</u>
☐ Hard copy in the central office
☐ Agency Title VI Plan

Any individual, group of individuals or entity that believes they have been discriminated against on the basis of race, color, national origin or disability by the West Ouachita Public Transportation may file a non-discrimination complaint by completing and submitting the agency's non-discrimination Complaint Form. File initial complaint with Davlyn Jones at West Ouachita Public Transportation.

Any individual having filed a complaint or participated in the investigation of a complaint shall not be subjected to any form of intimidation or retaliation. Individuals who have cause to think that they have been subjected to intimidation or retaliation can file a complaint of retaliation following the same procedure for filing a discrimination complaint.

A complaint must be filed with the West Ouachita Public Transporation no later than 180 days after the following:

- 1. The date of the alleged act of discrimination; or
- 2. The date when the person(s) became aware of the alleged discrimination; or
- 3. Where there has been a continuing course of conduct, the date on which that conduct was discontinued of the latest instance of the conduct.

Once the complaint is received, the West Ouachtia Public Transporation will review it to determine if our office has jurisdiction. (A copy of each non-discrimination complaint received will be forwarded to the Louisiana Department of Transportation and Development within ten (10) calendar days of receipt.) The complainant will receive an acknowledgement letter informing her/him whether the complaint will be investigated by our office.

The West Ouachita Public Transporation has 45 days to investigate the complaint. If more information is needed to resolve the case, the West Ouachita Public Transporation may contact the complainant.

After the investigator reviews the complaint, she/he will issue one of two (2) letters to the complainant: a closure letter or a letter of finding (LOF).

- ✓ A <u>closure letter</u> summarizes the allegations and states that there was not a Title VI or other discriminatory violation and that the case will be closed.
- A <u>letter of finding (LOF)</u> summarizes the allegations and the interviews regarding the alleged incident, and explains whether any disciplinary action, additional training of the staff member, or other action will occur.

If the complainant wishes to appeal the decision, she/he has 180 days after the date of the letter or the letter of finding to do so. A person may also file a complaint directly with the: Louisiana Department of Transportation, Attn: Cynthia Douglas, 1201 Capitol Access Road, Baton Rouge, LA 70804.

LADOTD will analyze the facts of the case and will issue its conclusion to the appellant within 60 days of the receipt of the appeal.

If information is needed in another language, contact 318-397-3299 West Ouachita Public Transporation, 1702 N 7th street West Monroe, La. 71291 Davlyn Jones/Manager of Transportation

Procedimiento de Queja sin discriminación

El Formulario de queja por descriminacion del West Ouachita Public Transportation

- Pagina web de Ia agencia
- Copia impresa localizada en Ia oficina central

Cualquier persona, grupo de individuos o entidad que crea haber sido objeto de discriminacion por motivos de raza, color, nacionalidad o discapacidad por el agency name puede presentar la queja llenando y enviando este formulario de queja por descriminacion a la agencia correspondiente. (Este documento debe ser enviado a Ia dirección. Presente la queja inicial con Davlyn Jones/Manager en West Ouachita Public Transporation.)

Cualquier individuo que haya presentado o participado en la investigación de alguna queja no debe ser sujeto a ninguna forma de intimidación o represalia. Aquel individuo que considere que haya sido sujeto a intimidación o represalias puede llenar un formulario de queja para represalias siguiendo este mismo procedimiento.

Esta queja deberá ser presentada a la Oficina de Programas de Cumplimiento del West Ouachita Public Transportation en un periodo de no mas de 180 días después de lo siguiente:

- 1. La fecha del presunto acto de discriminacion
- 2. La fecha en Ia que Ia persona (s) se percataron del presunto acto de discriminacion
- 3. Cuando se ha detectado que el acto de discriminacion se ha convertido en una conducta repetitiva. En estos casos se incluiriria laa fecha del último acontecimiento.

Una vez que se reciba Ia queja, la oficina de West Ouachita Public Transporatation lo revisará para determinar si nuestra oficina tiene jurisdicción. El demandante recibira una carta de notificación comunicándo si la queja será investigada por nuestra oficina.

El/La coordinadora de la oficina de West Ouachita Public Transportation tendrá 45 días para investigar La queja. Si se necesita mas información para resolver el caso, el (Ia) Coordinador (a) podria contactar al demandante.

Despues de que elI la Coordinador revise la queja, emitirá una de dos (2) cartas al demandante

- Una <u>carta de cierre</u> resumiendo las alegaciones del caso en la cual indicara que no hubo una violación de discriminación y por tal motivo el caso sera cerrado.
- Una <u>carta de hallazgo</u> resumiendo las alegaciones y las entrevistas sobre el supuesto incidente en esta misma carta se le explicara al demandante si se llevara a cabo alguna acción disciplinaria, entrenamiento adicional al personal o se tomara alguna otra acción necesaria.

Si el demandante desea apelar La decisión, el tendrá 180 días después de la fecha marcada en la carta de cierre o de la carta de hallazgo para hacerlo. Ell La Coordinador, Cynthia Douglas (225) 379-192

Titulo VI I ADA analizara los hechos del caso y emitirá su conclusión al apelante en un periodo de 60 días después de haber recibido La apelación.

Si necesita información en otro idioma, póngase en contacto con 318-397-3299. West Ouachita Public Transportation, 1702 N 7th street West Monroe, La. 71291 Davlyn Jones/Manager 318-397-3299

Section 5: Non-discriminación Complaint Form If your agency has a website, please upload the policy statement, public notice, complaint procedure, and the complaint form to the website. If you do not maintain a website, document thoroughly your effort to make sure riders have access to the documents.

Γh	le West Ouachita Public Transportation non-discrimination Complaint Procedure is made available in the following
loc	cations:
	☐ Agency website, if available: www.cityofwestmonroe.com
	☐ Hard copy in the central office
	☐ Agency Title VI Plan

Section I:				
Name:				
Address:				
Telephone (Home):		Telephone	(Work):	
Email Address:				
Accessible Format Requirements?	Large Print TDD		Audio Tape Other	
Section II:				
Are you filing this complaint on you	ur own behalf?		Yes*	No
*If you answered "yes" to this quest	tion, go to Section III.			
If not, please supply the name and complaining:	d relationship of the perso	on for whom you ar	е	
Please explain why you have filed f	or a third party:			
Please confirm that you have obtain are filing on behalf of a third party.	ned the permission of the	aggrieved party if yo	u Yes	No
Section III:				
I believe the discrimination I experi	enced was based on (check	k all that apply):		
[] Race [] Co	olor	[] National (Origin	[] Disability
Date of Alleged Discrimination (Me	onth, Day, Year)	ann ann ann an an Air ann an an Air ann an ann an ann an ann an ann an ann an a		
Explain as clearly as possible what involved. Include the name and cor and contact information of any witr	ntact information of the pe	erson(s) who discrimi	nated against yo	u (if known) as well as names
Section IV				
Have you previously filed a non-dis	scrimination complaint wit	th this agency?	Yes	No

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Section V	
Have you filed this complaint with any other Federal	, State, or local agency, or with any Federal or State court?
[] Yes [] No	
If yes, check all that apply:	
[] Federal Agency:	
[] Federal Court	[] State Agency
[] State Court	[] Local Agency
Please provide information about a contact person at	the agency/court where the complaint was filed.
Name:	
Title:	
Agency:	
Address:	
Telephone:	
Section VI	
Name of agency complaint is against:	
Contact person:	
Title:	
Telephone number:	
You may attach any written materials or other info	ormation that you think is relevant to your complaint.
ignature	Date

If information is needed in another language, contact **318-397-3299** Please submit this form in person at the address below, or mail this form to:

West Ouachita Public Transportation 1702 N 7th Street West Monroe. La. 71291 Davlyn Jones/Manager 318-397-3299 djones@westmonroe.la.gov

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Formato de Reclamo del no discriminación del West Ouachita Public Trans	portation
Sección I:	
Nombre:	
Dirección:	
Teléfono (Casa/Celular):	Teléfono (Trabajo):
Dirección de correo electrónico:	
Sección II:	
¿Está usted presentando esta queja personalmente: Sí 🗆 No 🗆	
* Si usted contestó "sí" a esta pregunta, pase a la Sección III.	
Si su respuesta es "no", por favor escribe el nombre y la relación de la persona que está presentando la queja en contra:	Nombre: Relación:
Si usted está presentando una queja de parte de otra persona, por favor, explica por siguiente espacio: ¿Se ha obtenido el permiso de la parte perjudicada, si usted está presentando en not tercero: Sí □	
Sección III:	
Creo que la discriminación que experimenté fue basado en (marque todo lo que con Raza Color Origen Nacional	rresponda): Discapacidad
Fecha de la discriminación alegada (Mes, Día, Año):	Date:
Explique, lo más claramente posible, lo que sucedió y porqué usted cree que fue di Describe todas las personas involucradas. Incluye el nombre y la información de contacto de la persona (s) que lo discriminó (si se conoce), así como los nombre de contacto de cualquier testigo. Si necesita más espacio, adjunte hojas adicionales	es e información
Sección IV	
Ha previamente presentado una queja del discriminación con el West Ouachita P	ublic Transportation Sí □ No □
Sección V	

federal o estatal?	Sí 🗆 No 🗆
En caso afirmativo, marque el nombre de todo	as las que correspondan:
Agencia Federal:	
☐ Tribunal Federal:	
☐ Agencia Estatal:	
☐ Tribunal Estatal: Agencia local :	
rigonola local	
Sírvanse proporcionar información acerca d	e una persona de contacto en la corte / entidad donde se presentó la queja.
Nombre:	
Título:	
Agencia:	
Dirección:	
Teléfono:	
Sección VI	
Nombre de la agencia/companía de queja es	s contra:
Persona de contacto:	
Título:	
Teléfono:	
Firma:	
Fecha:	
de adjuntar cualquier material escrito u ot na y fecha requeridas a continuación	tra información que considere relevante para su queja.
1a	Fecha

Si se necesita información en otro idioma, póngase en contacto con 318-397-3299. Envíe este formulario en persona a la dirección que aparece a continuación, o envíe este formulario por correo a:

West Ouachita Public Transporation Davlyn Jones/Manager 318-397-3299 1702 N 7th street West Monroe, La. 71291

Section 6: List of Transit Related Non-Discrimination Investigations, Complaints and Lawsuits

The West Ouachita Public Transportation maintains a list or log of all non-discrimination investigations, complaints and lawsuits, pertaining to its transit-related activities.

 One: (One of these must be checked. If there have been investigations, lawsuits and/or aints the chart must be filled out)
 There have been \underline{no} investigations, complaints and/or lawsuits filed against us since the last plan submission.
 There have been investigations, complaints and/or lawsuits filed against us. See list below. Attach additional information as needed.

	Date (Month, Day, Year)	Summary (include basis of complaint: race, color, or national origin)	Status	Action(s) Taken
Investigations				
1.				
2.				
Lawsuits 1.				
1.				
2.				
Complaints				
1.				
2.				

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Section 7: Public Participation Plan

Strategies and Desired Outcomes

To promote inclusive public participation, the West Ouachita Public Transportation will employ the following strategies, as appropriate (make these determinations based on a demographic analysis of the population(s) affected, type of plan, program and/or service under consideration, and the resources available): The goal is to encourage public participation. Your agency should make a variety of efforts to reach the population you serve. (Only list the options that your agency participates in and will have documentation to support). A 5311 program must attempt to reach the public <u>within your service area</u>, not just the riders you currently serve. A 5310 program should attempt to include your defined specialized population of riders and/or their families.

- ✓ Provide for early, frequent and continuous engagement by the public.
- ✓ Select accessible and varied meeting locations and times
- ✓ Employ different meeting sizes and formats
- ✓ Use social media in addition to other resources as a way to gain public involvement
- ✓ Use radio, television or newspaper ads on stations and in publications that serve LEP populations. Outreach to LEP populations may also include audio programming available on podcasts.
- ✓ Expand traditional outreach methods by visiting ethnic stores/markets and restaurants, community centers, libraries, faith-based institutions, local festivals, etc.

Public Outreach Activities

The public outreach and involvement activities conducted by the West Ouachita Public Transportation since the last Non-Discrimination Program submission are summarized in the table below. (If this is your first Non-Discrimination plan, this will be blank. Each year you will use this chart to list and describe the outreach activities made in the prior year)

Enter specific Public Participation activities in the table below.

Event Date	West Ouachita Public Transit Staff	Activity	Communication Method (Public Notice, Posters, Social Media)	Notes

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Section 8: Language Assistance Plan

Plan Components

As a recipient of federal US DOT funding, the West Ouachita Public Transit is required to take reasonable steps to ensure meaningful access to our programs and activities by limited-English proficient (LEP) persons.

Limited English Proficient (LEP) refers to persons for whom English is not their primary language and who have a limited ability to read, write, speak or understand English. This includes those who have reported to the U.S. Census that they speak English less than very well, not well, or not at all.

Read each of these carefully. This template includes possible ways to meet goal, but you must include the actual plans you follow at your agency. Example: DO NOT include "I Speak" cards as an option if your agency does not have "I Speak" cards.

The West Ouachita Public Transportation Language Assistance Plan includes the following elements:

- Item #1: The results of the Four Factor Analysis, including a description of the LEP population(s), served.
- Item #2: A description of how language assistance services are provided by language
- Item #3: A description of how LEP persons are informed of the availability of language assistance service
- Item #4: A description of how the language assistance plan is monitored and updated
- Item #5: A description of how employees are trained to provide language assistance to LEP persons

Four Factor Analysis Methodology

To determine if an individual is entitled to language assistance and what specific services are appropriate, the West Ouachita Public Transportation has conducted a *Four Factor Analysis* of the following areas: 1) LEP Demography, 2) Contact Frequency, 3) Importance of Service, and 4) Resources and Costs.

Factor 1: The number or proportion of LEP persons eligible to be served or likely to be encountered by the program or recipient. In addition to the number or proportion of LEP persons served, the West Ouachita Public Transportation will identify:

- (a) How LEP persons interact with the recipient's agency;
- (b) Identification of LEP communities, and assessing the number or proportion of LEP persons from each language group to determine the appropriate language services for each language;
- (c) The literacy skills of LEP populations in their native languages, in order to determine whether translation of documents will be an effective practice; and
- (d) Whether LEP persons are underserved by the recipient due to language barriers.

Factor 2: The frequency with which LEP persons come into contact with the program.: Identifies and assesses the frequency West Ouachita Public Transportation staff comes into contact with LEP persons. Examples of contact could include:

- (a) Use of bus and rail service;
- (b) Purchase of tickets through vending machines, outlets, websites, and over the phone;
- (c) Participation in public meetings;
- (d) Customer service interactions;
- (e) Ridership surveys;
- (f) Operator surveys.

Factor 3: The nature and importance of the program, activity, or service provided by the program to people's lives. Generally speaking, the more important the program, the more frequent the contact and the likelihood that language services will be needed.

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This section discusses how the West Ouachtia Public Transportation program and services impact the lives of person's within the community. The West Ouachtia Public Transportation will specify the community organizations that serve LEP persons, if available.

Factor 4: The resources available to the recipient for LEP outreach, as well as the costs associated with that outreach. Resource and cost issues can often be reduced by technological advances, reasonable business practices, and the sharing of language assistance materials and services among and between recipients, advocacy groups, LEP populations and Federal agencies. Large entities and those entities serving a significant number of LEP persons should ensure that their resource limitations are well substantiated before using this factor as a reason to limit language assistance.

The summary below discusses the low cost methods the West Ouachita Public Transportation uses to provide outreach to LEP persons as well as train staff (and transit provider/lessee, if applicable) on Title VI and LEP principles.

Item #1 – Results of the Four Factor Analysis (including a description of the LEP population(s) served)

Factor 1: The number or proportion of LEP persons eligible to be served or likely to be encountered.

The West Ouachita Public Transportation staff reviewed the American Community Survey data https://www.census.gov/programs-surveys/acs and determined that Hispanic, Latino, Asian 3.5% persons in Ouachita speak a language other than English. In *Ouachita*, of the Asian.1% persons with limited English proficiency, Hispanic, Latino 2.4% speak Spanish. (Other languages identified in the service area should also be represented with documents printed in those languages.)

Agency should insert the tables from ACS that document the persons who "speak English less than very well" (The following link provides census data for language spoken at home, click through and search by your parish. Scroll to the right to find your parish specific data.)

https://data.census.gov/cedsci/table?q=United%20States&t=Language%20Spoken%20at%20Home&g=040000US22%24050000&vintage=2017&layer=state&cid=DP050001E

Factor 2: The frequency with which LEP persons come into contact with the program.

West Ouachita Public Transportation assessed the frequency with which staff and drivers have, or could have, contact with LEP persons. West Ouachita Public Transportation provides approximately 22,364 passenger trips per year. If an individual has speech limitations, the dispatcher or driver will work with the Transit Manager and the LADOTD, if needed, to ensure the individual receives access to the transit services.

Factor 3: The nature and importance of the program, activity, or service provided by the program to people's lives.

All of West Ouachita Public Transportation programs are important; however, those related to safety, public transit, nondiscrimination and public involvement are among the most important. The West Ouachita Public Transportation is committed to providing meaningful access and will provide written translation for any of its documents, when reasonable, effective and with the available resources. In other cases, the West Ouachita Public Transportation will strive to provide alternative but meaningfully accessibility. Moreover, the West Ouachita Public Transportation continually evaluates its programs, services, and activities to ensure that persons who may be LEP are always provided with meaningful access. The Title VI policy, complaint form, and LEP policy are available in Spanish upon request.

Factor 4: The resources available for LEP outreach, as well as the costs associated with that outreach.

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The West Ouachita Public Transportation makes every effort to make its programs, services, and activities, accessible to LEP individuals. The West Ouachita Public Transportation will use available resources, both internal and external to accommodate reasonable requests for translations.

Item #2 – Description of how Language Assistance Services are Provided, by Language

The West Ouachita Public Transportation has identified, developed, and uses the following:

- a) Individuals who have contact with the public are provided with "I Speak" language cards to identify language needs in order to match them with available services. Language cards verified and distributed by the Director as need.
- b) The West Ouchita Public Transporation has developed partnerships with local agencies, organizations, law enforcement, colleges/universities, local school districts and social service agencies that are available to assist with it LEP responsibilities.
- c) A list of web based translation services can be provided by contracting the Human Resources Department.

Item #3 - Description of how LEP Persons are Informed of the Availability of Language Assistance Service

In order to ensure that LEP individuals are aware of West Ouachita Public Transportation language assistance measures,

West Ouachita Public Transportation provides the following:

- Title VI Program including the Language Assistance Plan is made available on website, if applicable, and hard copy in central office.
- Drivers and dispatchers are provided "I Speak" language cards to identify language needs in order to match them with available services.

Item #4 – Description of how the Language Assistance Plan is Monitored and Updated

West Ouachita Public Transportation will continue to update the LEP plan as required by U.S. DOT. At a minimum, the plan

will continue to be reviewed and updated every three (3) years in conjunction with the Title VI submission, or when data from the 2020 U.S. Census is available, or when it is clear that the concentrations of LEP individuals are present in the West Ouachita Public Transporation service area. Updates will continue to include the following:

- The number of documented LEP person contacts encountered annually.
- How the needs of LEP persons have been addressed.
- Determination of the current LEP population in the service area.
- Determination as to whether the need for translation services has changed.
- Determine whether local language assistance programs have been effective and sufficient to meet the need.
- Determine whether West Ouachita Public Transportation's financial resources are sufficient to fund language assistance resources needed.
- Determine whether West Ouachita Public Transportation has fully complied with the goals of this LEP Plan.
- Determine whether complaints have been received concerning West Ouachita Public Transportations's failure to meet the needs of LEP individuals

Item #5 - Description of how Employees are Trained to Provide Language Assistance to LEP Persons

The following training will continue to be provided to West Ouachita Public Transportation staff:

- Information on the West Ouachita Public Transportation Title VI Procedures and LEP responsibilities.
- Description of language assistance services offered to the public.
- Use of "I Speak" language cards (used to identify language preference).
- Documentation of language assistance requests.

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- Use of web-based interpreter services (include website and/or phone number if over the phone interpretation provider).
- How to handle a potential Title VI / LEP complaint.

Limited English Proficient (LEP) Resource Materials:

LEP Policy

West Ouachita Public Transportation shall provide for communication for limited English proficient riders to ensure them equal opportunity to benefit from services. Family members or friends of limited English proficient riders will not be used as translators unless specifically requested by that individual. Arrangements have been made with West Monroe High School to obtain translators. The agency will also utilize web based translator programs if available.

If you need help with English, please call 318-397-3299

West Ouachita Public Transportation proporcionará comunicación para jinetes competentes inglés limitados para asegurarles igualdad de oportunidades para beneficiarse de los servicios. Miembros de la familia o amigos de jinetes habilidades inglesas limitadas no se utilizará como traductores a menos que pedido específicamente por ese individuo. Han establecido acuerdos con la Agencia para obtener traductores. La agencia también utiliza programas de traductor basado en web si está disponible.

Si usted necesita ayuda con el inglés, por favor llame 318-397-3299

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"I Speak" Language Identification Card

Mark this Box if you speak	Language Identification Chart	Language
	Mark this box if you read or speak English	English
	Marque esta casilla si lee o habla español	Spanish
	Kos lub voj no yog koj paub twm thiab hais lus Hmoob	Hmong
	如果说中国在方框内打勾	Chinese
	Xin ñaùnh daáu vaøo oâ naøy neáu quyù vò bieát ñoïc vaø noùi ñöôïc Vieät Ngöõ.	Vietnamese
	당신이한국어말할경우이 상자를표시	Korean
	Markahan itong kuwadrado kung kayo ay marunong magbasa o magsalita ng Tagalog.	Tagalog
	Kreuzen Sie dieses Kästchen an, wenn Sie Deutsch lesen oder sprechen	German
	Отметить этот флажок, если вы говорите по-русски	Russian
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Означите ову кућицу ако говорите српски	Serbian
	आप हिंदी बोलते हैं तो इस बक्से को चिह्नित करें	Hindi
	پر نشان لگائیں تو اس باکس بولتے ہیں اردو اگر آپ	Urdu

Note: For additional languages visit the US Census Bureau website http://www.lep.gov/ISpeakCards2004.pdf

Log of LEP Encounters Any incident where an English deficient rider requests language assistance should be documented here.

Date	Time	Language Spoken By Individual (if available)	Name and Phone Number of Individual (if available)	Service Requested	Follow Up Required	Staff Member Providing Assistance	Notes

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Date	Time	Language Spoken By Individual (if available)	Name and Phone Number of Individual (if available)	Service Requested	Follow Up Required	Staff Member Providing Assistance	Notes

Section 9: Minority Representation Information

Recipients that have transit-related, non-elected planning boards, advisory councils or committees, or similar committees, the membership of which is selected by the recipient, must provide a table depicting the racial breakdown of the membership of those committees, and a description of efforts made to encourage the participation of minorities on such committees. This section will represent the Board that oversees the actual operation of transit services. In the case of 5311 agencies, it will most often be the COA who operates the service. If the public body operates transit, the Board would likely be the elected Police Jurors. Elected transit-related boards, committees, or councils, do not need to complete the table below. In section B write that there are no non-elected transit-related boards, committees, or councils.

A. Minority Representation Table

Table Depicting Membership of Board, Committees, Councils, Broken Down by Race

Body	Caucasian	Hispanic	African American	Asian American	Native American	Two or More Races
Population						

B. Efforts to Encourage Minority Participation

(The agency should provide some description on how they recruit Board members who represent diversity.)

Section 10: Providing Assistance to and Monitoring Subrecipients

One of these must be checked. A sub-recipient is one that receives FTA funding to operate the service or provide rides. The vehicle or building maintenance are not sub-recipients under the Non-discrimination plan. In most instances 5311 and 5310 agencies DO NOT have subrecipients.

1.	Does agency provide funding to subrecipients?						
	\square No, the agency does not have subrecipients.						
	☐ Yes. If yes, list the subrecipient names: (list other agency names here)						
		West Ouachita Public Transportation monitors subrecipients using the following process:					

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- 1. West Ouachita Public Transportation uses the following process for ensuring all subrecipients are complying with the general reporting requirements of FTA C4702.1B: (document the process here)
- 2. West Ouachita Public Transportation collects non-discriminations programs from the subrecipients listed above and reviews programs for compliance by (list the process here)

Section 11: Equity Analysis One of these must be ch

1. Has the agency built a facility? (check a response below)
\square No, the agency has not built a facility.
☐ Yes, the agency has built a facility and completed a equity analysis to compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site. (Include at the end of the non-discrimination plan a copy of the equity analysis.)
Section 12: Requirements for Metropolitan Planning Organizations (MPOs)
This section is only required if the MPO is receiving funds for transit operations. If you are a public body, not-for-profit, or other provider of transit services check the box noting non-applicable.
□ NA

All MPOs must complete Part Three; in addition to the requirements specified in Part One.

MPO Requi	rements (Ref: FTA Circular 4702.1B Chapter VI)	Status
1)	Does the plan contain a demographic profile of the metropolitan area that includes identification of the locations of minority populations in the aggregate?	□Y □N
2)	A description of the procedures by which the mobility needs of minority populations are identified and considered within the planning process?	□Y □N
3)	Demographic maps that overlay the percent minority and non-minority populations as identified by Census or American Community Survey (ACS) data, at the Census tract or block group level, and charts that analyze the impacts of the distribution of State and Federal funds in the aggregate for public transportation purposes, including federal funds managed by the MPO as a designated recipient?	□Y □N
4)	Analysis of disparate impacts on the basis of race, color, or national origin, and, if so, determines whether there is a substantial legitimate justification for the policy that resulted in the disparate impacts, and if there are alternatives that could be employed that would have a less discriminatory impact.	□Y □N
Comments:		

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Change Order

PROJECT: (Name and address)
West Monroe Indoor Sports Complex
West Monroe, Louisiana

OWNER: (Name and address) City of West Monroe 2305 North 7th Street West Monroe, LA 71291

CONTRACT INFORMATION:

Contract For: General Construction Date: September 27, 2021

ARCHITECT: (Name and address)
Tim M. Brandon, Architect, APC
103 Cypress Street
West Monroe, LA 71291

CHANGE ORDER INFORMATION:

Change Order Number: 003 Date: May 25, 2023

CONTRACTOR: (Name and address) Lincoln Builders of Ruston, Inc. P.O. Box 400 Ruston, LA 71273-0400

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

- OCOP#10 November 2022 Weather Days = \$0 / 6 days
- OCOP#11 December 2022 Weather Days = \$0 / 9\$ days
- OCOP#12 January 2023 Weather Days = \$0 / 4 days
- OCOP#14 Exit Door Alarm Hardware = \$4,775 / 0 days
- OCOD#16 Trans Drive and \$19.192 / 0 days
- OCOP#16 Trap Primers = \$18,182 / 0 days
- OCOP#17 Revision 7 Electrical Revisions = \$138,490 / 15 days
- OCOP#18 Revision 7 Concrete Revisions = \$2,618 / 0 days
- OCOP#19 March 2023 Weather Days = \$0 / 3 days
- OCOP#20 Dumpster Utilities Credit = (\$9,900) / 0 days
- OCOP#21 Data Revisions for Scoreboards = \$1,386 / 0 days
- OCOP#22 Sheetrock for Graphics = \$2,598 / 0 days
- OCOP#23 April 2023 Weather Days = \$0 / 4 days
- OCOP#24 Punch Code Locksets = \$1,991 / 0 days

The original Guaranteed Maximum Price was	\$ 23,461,741.00
The net change by previously authorized Change Orders	\$ 195,496.00
The Guaranteed Maximum Price prior to this Change Order was	\$ 23,657,237.00
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	\$ 160,140.00
The new Guaranteed Maximum Price including this Change Order will be	\$ 23,817,377.00

The Contract Time will be increased by forty one (41) days. The new date of Substantial Completion will be November 5, 2023

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Tim M. Brandon, Architect, APC	Lincoln Builders of Ruston, Inc.	City of West Monroe
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
	NOTO	
SIGNATURE	SIGNATURE	SIGNATURE
Tim Brandon	West Bayne, Vice President	Staci Albritton Mitchell, Mayor
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
	5/25/23	
DATE	DATÉ	DATE



Owner Change Order Proposal SUMMARY

Item 13)

10

OCOP#

				Date:	12/6/2022							
Project Name:	West Monroe	West Monroe Sports Complex										
Description of Work:	Weather days for	or the month of Nove	mber 2022. See attached fo	r breakdown of we	eather days.							
General Contractor (See attached breakdown)		Breakdown No. N	A	-	\$ -							
Total General Cont	ractor Cost			<u>15</u> %								
Subcontractor Cost (See attached.)	Breakdowns		A	В	C							
	contractor Name		Total Direct Cost	ОН&Р	Total A+(A X B)							
				% %								
				<u></u> %								
				<u> </u>								
			_	 %								
				%								
Subcontractor T	otal Cost											
General Contrac	etor OH&P at	5 %										
Total Subcontractor	r Costs											
Change Order Subtot	tal											
Performance and	d Payment Bon	d at0.60 %										
Amount will be	X increased	decreased decreased	unchanged by									
Days will be	X increased	decreased decreased	unchanged by		6							

WEATHER DATA FOR MONTH OF NOVEMBER 2022 WEST MONROE SPORTS COMPLEX

Month Starts on: Tuesday Total Weather Days this Month = 11

Total Weather Days this Month = 11
Total Precipitation this Month = 6.34

Total Weather Days allowed per specs = 5
Total Weather Days requested for contract extension = 6

Total Weather Days Life-of-Project = 38
Total Weather Day Extensions reqst'd Life-of-Project = 16

						1	Tuesday		2	Wednesday		3	Thursday		4	Friday	5	Saturday
						Precip. Total:	0.03	in.	Precip. Total:		in.	Precip. Total:	in	١.	Precip. Total:	0.05 in.	Precip. Total:	2.05 in
						·	Dry out	1	Lost work due to:	Dry out			Dry out			Dry out		Dry out
							Precipitation			Precipitation		Lost work due to:	Precipitation		Last wall dies ta	Precipitation	Lost work due to:	Precipitation
						Lost work due to:	Temperature			Temperature			Temperature	Lost	Lost work due to:	Temperature	Lost work due to:	Temperature
							Wind			Wind			Wind			Wind		Wind
6	Sunday		7	Monday		8	Tuesday		9	Wednesday		10	Thursday		11	Friday	12	Saturday
Precip. Total:	0.07 ir	n.	Precip. Total:	0.13	in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	in	١.	Precip. Total:	0.5 in.	Precip. Total:	0.05 in
	Dry out			Dry out			Dry out	1	Lost work due to:	Dry out		Lost work due to:	Dry out			Dry out	Lost work due to:	Dry out
Lost work due to:	Precipitation		Lost work due to:	Precipitation	1	Lost work due to:	Precipitation			Precipitation			Precipitation		Lost work due to:	Precipitation 1		Precipitation
LOST WORK due to.	Temperature		LOST WORK due to.	Temperature		LOST WORK due to.	Temperature			Temperature			Temperature			Temperature		Temperature
	Wind			Wind			Wind			Wind			Wind			Wind		Wind
13	Sunday		14	Monday		15	Tuesday		16	Wednesday		17	Thursday		18	Friday	19	Saturday
Precip. Total:	ir	n.	Precip. Total:	0.42	in.	Precip. Total:	0.04	in.	Precip. Total:		in.	Precip. Total:	0.02 in	١.	Precip. Total:	in.	Precip. Total:	in
	Dry out			Dry out Precipitation Temperature		Lost work due to:	Dry out	1		Dry out			Dry out			Dry out	Lost work due to:	Dry out
Lost work due to:	Precipitation		Lost work due to:		1		Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Precipitation
LOST WORK due to.	Temperature		LOST WOLK due to.				Temperature		LOST WORK due to.	Temperature		LOST WOLK due to.	Temperature			Temperature		Temperature
	Wind			Wind			Wind			Wind			Wind			Wind		Wind
20	Sunday		21	Monday		22	Tuesday		23	Wednesday		24	Thursday		25	Friday	26	Saturday
Precip. Total:	ir	n.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	0.86 in	١.	Precip. Total:	0.09 in.	Precip. Total:	0.95 in
	Dry out			Dry out			Dry out	1		Dry out			Dry out			Dry out		Dry out
Lost work due to:	Precipitation		Lost work due to:	t work due to: Precipitation Temperature			Precipitation			Precipitation		Lost work due to:	Precipitation	1	Lost work due to:	Precipitation	Lost work due to:	Precipitation
LOST WORK due to.	Temperature					LOST WORK due to.	Temperature			Temperature			Temperature			Temperature	Lost work due to.	Temperature
	Wind			Wind			Wind			Wind			Wind			Wind		Wind
27	Sunday		28	Monday		29	Tuesday		30	Wednesday								
Precip. Total:	ir	n.	Precip. Total:		in.	Precip. Total:	1.04	in.	Precip. Total:	0.04	in.							
	Dry out			Dry out			Dry out			Dry out	1							
Lost work due to:	Precipitation	Lost work due to	Lost work due to:	Precipitation		Lost work due to:	Precipitation	1	Lost work due to:	Precipitation								
	Temperature			Temperature			Temperature			Temperature								
	Wind			Wind			Wind			Wind					4			

Notes/Comments: We experianced several days of rain this month that affected the sitework and concrete work. Wet conditions after rains made it difficult to get production. The sitework and concrete work require access with trucks and heavy equipment. We had a total of 11 rain and dryout days this month. The specifications allow for 5 days in November. We are requesting an additional 6 days be added to the substantial completion date.



Item	1.3)	

				OCOP # Date:	11 1/4/2022
Project Name:	West Monroe S	Sports Complex			
Description of Work:	Weather Days for	the month of Decer	mber 2022. See attached fo	r breakdown of wea	ther days
General Contractor (See attached breakdown) Total General Contr		reakdown No. N	<u>A</u>	15 %	\$ -
				13 70	
Subcontractor Cost (See attached.)	Breakdowns		A	В	C
	contractor Name		Total Direct Cost	OH&P %	Total A+(A X B)
				<u>%</u>	
				<u>%</u>	
				<u></u>	
				%	
			<u> </u>	%	
Subcontractor To	otal Cost				
General Contrac	tor OH&P at	5%		-	
Total Subcontractor	r Costs			[
Change Order Subtot	al			[
Performance and	d Payment Bond	at <u>0.60</u> %			
Amount will be	X increased	decreased	☐ unchanged by	[
Days will be	X increased	decreased	unchanged by	[9

WEATHER DATA FOR MONTH OF DECEMBER 2022 WEST MONROE SPORTS COMPLEX

Month Starts on: Thursday

Total Weather Days this Month = 17 Total Precipitation this Month = 4.13

Total Weather Days allowed per specs = 8 Total Weather Days requested for contract extension = 9

Total Weather Days Life-of-Project = 55 Total Weather Day Extensions reqst'd Life-of-Project = 25

								1	Thursday	2	Friday	3	Saturday
								Precip. Total:	in.	Precip. Total:	in.	Precip. Total:	0.04 i
									Dry out		Dry out		Dry out
								1	Precipitation	1	Precipitation		Precipitation
								Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature
									Wind	1	Wind		Wind
4	Sunday	5	Monday	6	Tuesday	7	Wednesday	8	Thursday	9	Friday	10	Saturday
Precip. Total:	0.01 in.	Precip. Total:	0.03	n. Precip. Total:	0.01 in.	Precip. Total:	0.01 in.	Precip. Total:	0.01 in.	Precip. Total:	0.04 in.	Precip. Total:	0.01 i
	Dry out		Dry out		Dry out		Dry out		Dry out		Dry out		Dry out
Lost work due to:	Precipitation	Last work due to	Precipitation	Lost work due to	Precipitation	Last work due to	Precipitation	Lost work due to:	Precipitation	Lost work due to	Precipitation	Lost work due to:	Precipitation
Lost work due to.	Temperature	Lost work due to:	Temperature	Lost work due to	Temperature	Lost work due to:	Temperature Temperature		Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature
	Wind		Wind		Wind		Wind		Wind		Wind	١	Wind
11	Sunday	12	Monday	13	Tuesday	14	Wednesday	15	Thursday	16	Friday	17	Saturday
Precip. Total:	0.36 in.	Precip. Total:	0.01	n. Precip. Total:	0.71 in.	Precip. Total:	0.48 in.	Precip. Total:	in.	Precip. Total:	0.02 in.	Precip. Total:	i
	Dry out		Dry out	1	Dry out		Dry out		Dry out	L	Dry out		Dry out
Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to	Precipitation 1	Lost work due to:	Precipitation :	Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation
LOST WOLK due to.	Temperature	Lost work due to.	Temperature	Lost work due to	Temperature		Temperature		Temperature		Temperature		Temperature
	Wind		Wind		Wind		Wind		Wind		Wind		Wind
18	Sunday	19	Monday	20	Tuesday	21	Wednesday	22	Thursday	23	Friday	24	Saturday
Precip. Total:	in.	Precip. Total:	0.87	n. Precip. Total:	0.33 in.	Precip. Total:	0.01 in.	Precip. Total:	0.04 in	Precip. Total:	in.	Precip. Total:	i
	Dry out		Dry out		Dry out		Dry out	l	Dry out	1	Dry out		Dry out
Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to	Precipitation 1	Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation
LOST WOLK due to.	Temperature	LOST WOLK due to.	Temperature	Lost work due to	Temperature	Lost work due to.	Temperature	Lost work due to.	Temperature	Lost work due to.	Temperature 1	LOST WORK due to.	Temperature
	Wind		Wind		Wind		Wind		Wind		Wind		Wind
25	Sunday	26	Monday	27	Tuesday	28	Wednesday	29	Thursday	30	Friday	31	Saturday
Precip. Total:	in.	Precip. Total:		n. Precip. Total:	in.	Precip. Total:	in.	Precip. Total:	0.28 in.	Precip. Total:	0.85 in.	Precip. Total:	0.01 i
	Dry out		Dry out		Dry out		Dry out		Dry out		Dry out		Dry out
Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation 1	Lost work due to:	Precipitation
Lost work due to:	Temperature	1	Temperature	1	Temperature 1	LOST WORK due to.	Temperature	Lost work due to.	Temperature	Lost work due to:	Temperature		Temperature
	Wind		Wind		Wind		Wind		Wind		Wind		Wind

Notes/Comments: We had a substantial amount of weather impact the last 3 weeks of December. There was several days of rain and nearly a week of freezing weather that kept us from being able to work in the dirt and pour concrete. We had a total of 17 days of adverse weather. The specs allow for 8 days in December leading us to request 9 days to be added to the project.



Item 13)

12

OCOP#

				Date:	2/1/2023
Project Name:	West Monroe	e Sports Complex			
Description of Work:			ath of January. The specificate added to the substantial c		
General Contractor (See attached breakdown) Total General Cont		Breakdown No. <u>N</u>	<u>A</u>	<u>15</u> %	\$ -
Subcontractor Cost (See attached.)	Breakdowns		A	В	С
	contractor Name		Total Direct Cost	OH&P %%%%%%%%%	Total A+(A X B)
Subcontractor T	otal Cost				
General Contrac	tor OH&P at	5 %			
Total Subcontractor	r Costs				
Change Order Subtot	al				
Performance and	d Payment Bon	d at0.60 %			
Amount will be	☐ increased	decreased	☑ unchanged by		
Days will be	X increased	decreased decreased	unchanged by		4

WEATHER DATA FOR MONTH OF JANUARY 2023 WEST MONROE SPORTS COMPLEX

Month Starts on: Sunday Total Weather Days this Month = 15

Total Precipitation this Month = 15

Total Weather Days allowed per specs = 11
Total Weather Days requested for contract extension = 4

Total Weather Days Life-of-Project = 70
Total Weather Day Extensions reqst'd Life-of-Project = 29

1	Sunday	2	Monday	3	Tuesday	4	Wednesday		5	Thursday		6	Friday	7	Saturday
Precip. Total:		Precip. Total:	0.4 in	_		Precip. Total:	weunesday	_	Precip. Total:			Precip. Total:		Precip. Total:	0.2 in.
	Dry out	РГЕСІР. ТОТАТ.	Dry out	. Precip. rotal.	Dry out	Ргесір. госаі.	Dry out	11.		Dry out	111.	РГЕСІР. ТОТАІ.	Dry out	Precip. Total.	Dry out
	Precipitation		Precipitation	1	Precipitation 1		Precipitation			Precipitation			Precipitation		Precipitation :
Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature	-1	Lost work due to:	Temperature		Lost work due to:	Temperature	Lost work due to:	Temperature
	Wind		Wind		Wind	•	Wind			Wind			Wind		Wind
8		9	Monday	10	Tuesday	11	Wednesday	7		Thursday		13	Friday	14	Saturday
Precip. Total:		Precip. Total:		. Precip. Total:		Precip. Total:	0.1 i	_	Precip. Total:			Precip. Total:		Precip. Total:	in
	Dry out	· ·	Dry out	1	Dry out	Frecip. Total.	Dry out	11.		Dry out	111.		Dry out	Frecip. Total.	Dry out
	Precipitation 1		Precipitation	1	Precipitation		Precipitation	1		Precipitation			Precipitation	1	Precipitation
Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature	1	Lost work due to:	Temperature		Lost work due to:	Temperature	Lost work due to:	Temperature
	Wind		Wind		Wind		Wind		l	Wind			Wind	1	Wind
15			Monday	17	Tuesday	18	Wednesday			Thursday		20	Friday	21	Saturday
Precip. Total:	lin	Precip. Total:		. Precip. Total:		Precip. Total:	0.44	_	Precip. Total:			Precip. Total:		Precip. Total:	0.33 in.
	Dry out	r recip. rotal.	Dry out	. I recip. rotal.	Dry out	r recip. rotal.	Dry out	-		Dry out	1	rrecip. rotal.	Dry out	rrecip. rotal.	Dry out
P	Precipitation	1	Precipitation		Precipitation	Lost work due to:	Precipitation	1	1	Precipitation Precipitation		Lost work due to:	Precipitation	Lost work due to:	Precipitation :
Lost work due to:	Temperature	Lost work due to:	Temperature	Lost work due to:	Temperature		Temperature	_	Lost work due to:	Temperature			Temperature		Temperature
	Wind	1	Wind		Wind		Wind			Wind			Wind		Wind
22		23	Monday	24		25	Wednesday	7		Thursday		27	Friday	28	Saturday
		Precip. Total:		. Precip. Total:		Precip. Total:	0.01 i	_	Precip. Total:		_	Precip. Total:		Precip. Total:	0.03 in.
Precip. Total:	Dry out		Dry out	. Precip. rotal.	Dry out	Ргесір. госаі.		11.	•	Dry out	111.		Dry out	Ргесір. Тотаі.	Dry out
							Dry out	1						1	
Lost work due to:	Precipitation	Lost work due to:	Precipitation	Lost work due to:	Precipitation 1	Lost work due to:	Precipitation Temperature		Lost work due to:	Precipitation		Lost work due to:	Precipitation	Lost work due to:	Precipitation
	Temperature Wind		Temperature Wind	-	Temperature Wind		Wind			Temperature Wind			Temperature Wind	1	Temperature Wind
				24			WIIIU	-		vviila			Willia		willa
29			Monday	31	Tuesday			-							
Precip. Total:		Precip. Total:		. Precip. Total:	0.25 in.			_							
	Dry out		Dry out	1	Dry out										
Lost work due to:	Precipitation 1	I ost work due to:	Precipitation	Lost work due to:	Precipitation 1	ŀ									
	Temperature		Temperature		Temperature			-1							
	Wind		Wind		Wind										

Notes/Comments: Weather played a significant role in progress, or lack there of, this month. With 15 days of weather related delays, and all critical path work exposed to the elements, we are requesting an additional 4 days to be added to the substantial completion date for the weather delays for January.



Item 13)

OCOP#

2/20/2023 Date: Project Name: West Monroe Sports Complex Description of Work: Cost to change exit devices on doors 108, 110, 111, 112, 114, 176, 201, and 202 to have alarms as requested by the owner during the 2/1/23 OAC meeting. These are local alarms at the doors only and are not tied to any other systems. General Contractor Direct Costs - Breakdown No. NA (See attached breakdown) **Total General Contractor Cost** 15 % Subcontractor Cost Breakdowns В \mathbf{C} (See attached.) OH&P Total Total Subcontractor Name **Direct Cost** A+(A X B)Himmel's 3,930.89 \$4,520.52 15 % % % % % % % % **Subcontractor Total Cost** \$4,520.52 General Contractor OH&P at 5 % \$226.00 **Total Subcontractor Costs** \$4,747.00 Change Order Subtotal \$4,747.00 Performance and Payment Bond at 0.60 % \$28.00 Amount will be unchanged by \$4,775.00 X increased decreased Days will be ☐ increased decreased X unchanged by

11						
Himmei	s Archite	ctural Door & Ha	rdware		_	
				CCO #:	5	
		Prairieville, LA	225-673-8777			
	*	New Orleans, LA	504-302-2150	Date:	2/8/2023	
		Houston, TX	281-520-4035	Salesperson:	Josh Russell	_
EST +		Nashville, TN	615-622-5777	Branch:	Prairieville	
To:	Lincoln B	uilders		Ref:	adding alarms	s to exit devices
Attn:	West	unuers		Job Name:		Sports Complex
Email:	WEST			Himmel'sJob		303068
Lillall.				Hillinei SJOD	NO.	303008
			DESCRIPTION			AMOUNT
	* - 1 1					
		alarms to exit devices			202	
	#108 (pai	ir), #110 (pair), #111 (p	pair), #112 (pair), #114	, #176, #201, & #.	202	
	 					
	+					
	+					
	+					
	+					
	 					
	+				——— 	
	+					
	+					
	 					
	+				COST	\$3,930.89
	+			PACKING/CR	ATE/FREIGHT	\$0.00
	+			171011110, 511	SUBTOTAL	\$3,930.89
	+				15% OH/P	\$589.63
	+				SUBTOTAL	\$4,520.52
	+				JODIOTAL	77,320.32
	+				TOTAL CCO	\$4,520.52
	+				TOTAL CCC	¥ 1,320.32
TAX IS NOT	INCLUDED	IN THIS PROPOSAL.				
		OR 30 DAYS.				
		PROCEED WITH THIS CO	CO WITHOUT YOUR W	RITTEN DIRECTIO	N TO PROCEED	
		RDER MUST BE PROVI				OUSE.
ACCEPTED	BY:			DATE:		



Item 13)

OCOP#

2/27/2023 Date: Project Name: West Monroe Sports Complex Provide and isntall trap primers at all floor drains as directed per RFI-130 and city inspector. Description of Work: General Contractor Direct Costs - Breakdown No. NA (See attached breakdown) **Total General Contractor Cost** 15 % Subcontractor Cost Breakdowns В \mathbf{C} (See attached.) OH&P Total Total Subcontractor Name **Direct Cost** A+(A X B)Byrnes Mechanical 14,968.00 \$17,213.20 15 % % % % % % **Subcontractor Total Cost** \$17,213.00 General Contractor OH&P at 5 % \$861.00 **Total Subcontractor Costs** \$18,074.00 Change Order Subtotal \$18,074.00 Performance and Payment Bond at 0.60 % \$108.00 \$18,182.00 Amount will be unchanged by X increased decreased Days will be ☐ increased decreased X unchanged by

Byrnes Mechanical Contractors

115 Ridgedale Dr. West Monroe, LA 71291 Ph : 318-397-8552 Item 13)

Change Request

To: West Bayne LINCOLN BUILDERS P.O BOX 400 RUSTON, LA 71273

Ph: (318)255-3822 Fax: (318)251-0114

Byrnes Mechanical Contractors

Number: 3 Date: 2/23/23

Job: 22-033 West Monroe Sports Complex

Date: _____

Phone:

Description: Add Trap Primers	
We are pleased to offer the following pricing to make the changes as outlined below:	
Per City of West Monroe trap primers must be used on all floor drains and floor sinks. Please see the below pricing to add mechanical trap primers to all floor drains and floor sinks. Trap primer piping will be ran out of PEX.	
The total amount to provide this work is	3.00
If you have any questions, please contact me at 318-397-8552.	
Submitted by: Kyle Lowery Approved by:	

Item 13)

115 Ridgedale Dr. West Monroe, LA 71291 Ph: 318-397-8552

Change Request 3 Price Breakdown Continuation Sheet

Description: Add Trap Primers

Description	Labor	Material	Equipment	Subcontract	Other	Price	
Labor - Foreman	\$6,195.84					\$6,195.84	
Labor - Apprentice	\$5,206.88					\$5,206.88	
Materials		\$3,565.91				\$3,565.91	

		Subtotal:	\$14,968.63
Markup	\$14,968.63	15.00%	\$2,245.29
Sub Markup			\$0.00
Round	\$14,968.63	-0.01%	\$-0.92

Total: \$17,213.00



Quotatio

Item 13)

warehouse' Ler

QUOTE TO:

789 THE PLUMBING WHSE WEST MONROE 1501 CYPRESS ST WEST MONROE LA 71291-2713 (318) 325-1744 Fax (318) 325-1747

BYRNES MECHANICAL CONTR I 789

WEST MONROE, LA 71291-2016

115 RIDGEDALE DRIVE

Printed: 10:57:22 23 FEB 2023

SHIP TO:

QUOTES ONLY BYRNES MECH 789 115 RIDGEDALE DRIVE WEST MONROE, LA 71291-2016

318-397-8552

QUQTE	D FOR	CUSTOMER PURCHASE URGER NUMBER CUSTOMER RELEASE NU	NGER SA	LESPERSON				
KYLE		WM SPORTS COMPLEX TRAP PRIMER C	/0					
WRI	TER	\$119 VIA TERMS 28	EXPIRATION DAT	E FRETSHT ALLOWED				
Donovan I	un contraction and contractions		SC 25 04/09/2	3 No				
QUOTE QTY	OUR PART#	DESCRIPTION *	Net Pro	Ext. Pro				
		*** COPPER ***						
12ea		2X2X1/2 CXCXC WROT COP RED TEE DOM		235.81				
10ea	269869	11/2X11/2X1/2 CXCXC WROT COP RED	13.199/ea	131.99				
		TEE DOM	,					
		1X1X1/2 CXCXC WROT COP RED TEE DOM	8.032/ea					
		1/2 CXF WROT COP FEM ADPT DOM	2.116/ea					
		1/2X20 L HARD COPPER TUBE	2.291/ft					
30ea	3495/43	IBVS600LF12 HYDRO PRO 1/2" SWT IMP BALL VALVE	5.231/ea	156.94				
		LEAD FREE						
5ea	290413	1# ROLL SOLDER LEAD FREE	29.316/ea	146.58				
3ea		REC 14030 1 LB REG PASTE FLUX	7.889/ea					
5ea		MAINLINE ML15060 10YD SANDCLOTH	3.200/ea	16.00				
		Subtotal		960.11				
		*						
150055	2604050	*** PEX ***	0 200/54	F40 00				
170016	3684270	UPONOR F4340500 1/2X100 WHT AQUAPEX TUBING W/ BLUE PRINT LEAD FREE	0.322/ft	548.20				
115ea	2572500	UPONOR LF4525050 1/2 PXM PROPEX	3.392/ea	390.10				
		BRASS LF MALE THRD ADPT LEAD FREE						
		Subtotal		938.30				
		*		930.30				
		*** FIXTURE ***						
30ea	310839	PPP PR-500 PRIME-RITE TRAP PRIMER	36.444/ea	1093.33				
		VLV	,					
20ea	828464	PPP DU-U UNIV TRAP PRIMER DIST UNIT		441.11				
lea	3908889	55100 INCOMING FREIGHT CHARGES	15.000/ea	15.00				
*** Cont	inued on	Next Page ***						
			L					



Quotatio

Item 13)

warehouse' Lick

> 789 THE PLUMBING WHSE WEST MONROE 1501 CYPRESS ST WEST MONROE LA 71291-2713 (318) 325-1744 Fax (318) 325-1747

O2/23/23 | \$167450235 |

QUOTED BY: | \$PASE NO. |

Printed: 10:57:22 23 FEB 2023

QUOTE TO:

BYRNES MECHANICAL CONTR I 789 115 RIDGEDALE DRIVE WEST MONROE, LA 71291-2016 SHIP TO:

QUOTES ONLY BYRNES MECH 789 115 RIDGEDALE DRIVE WEST MONROE, LA 71291-2016

318-397-8552

			310 33	, 0000		
QUOTE	D:FOR	CUSTOMER PURCHASE ORGER WUMBER	CUSTOMER RELEASE NUM	BER .	SALESPI	RSON
KYLE		WM SPORTS COMPLEX	TRAP PRIMER C,	/0		
WR.	CTER	Ship yia 2	TERMS		EXPIRATION DATE	FREIGHT ALLOWED
	Browning		0TH PROX 1.5%	SC 25	04/09/23	No
GNOTE OLY	OUR PART#	DESCRIPTION	btotal	N€	t Prc	1549.4
		*	DCOCAI			1349.4
		*** MISC ***			,	
12ea	2964093	MAINLINE ML15085 3/4X SEAL TAPE).711/ea	8.5		
6ea	159338	REC 25431 PT CANS REC	3.256/ea	109.5		
			btotal s NOT INCLUDED			118.0
ige at any time.	. We are not resp	the prices in effect at the time of quotati	s. Quantities should	<u></u>	Subtotal	3565.9
		fications for accuracy. Special order materi not within our control.	al is non-cancellable.			
				Ві	d Total	3565.9



Item 13)

17

OCOP#

5/16/2023 Date: West Monroe Sports Complex Project Name: Description of Work: Electrical changes per revision 7. General Contractor Direct Costs - Breakdown No. NA (See attached breakdown) **Total General Contractor Cost** 15 % Subcontractor Cost Breakdowns \mathbf{C} В (See attached.) OH&P Total Total Subcontractor Name **Direct Cost** A+(A X B)Copeland Electric - Building Signage \$ 2,362.40 15 % \$2,717.00 Copeland Electric - Monument Sign Lighting \$ 15,251.45 15 % \$17,539.00 Copeland Electric - Score Board Circuits 44,409.78 15 % \$51,071.00 Copeland Electric - Drink Rail Outlets 9,780.71 15 % \$11,248.00 Copeland Electric - Sports Equip. Wire Size Change 79,922.57 15 % \$91,911.00 Copeland Electric - Sports Equip. Wire Credit (37,718.88)15 % -\$43,377.00 % % % **Subcontractor Total Cost** \$131,109.00 General Contractor OH&P at 5 % \$6,555.00 \$137,664.00 **Total Subcontractor Costs** Change Order Subtotal \$137,664.00 Performance and Payment Bond at 0.60 % \$826.00 Amount will be \$138,490.00 X increased decreased unchanged by Days will be X increased decreased unchanged by 15

Residential * Commercial * Industrial

ATE:	3/28/23	Change Order No.:				Page 1 of 4	
	Purchase Order #			Job Description	: Rev. 7 changes s	signage add	
				Job Number:	12470		
	Job Name: West Monroe Sports Compl Lincoln Builders Construction	lex	_	Estimated By	r: CC		
	Wiring Materials Tax	0.00%				537.55 0.00	537.55 0.00
	Drill bits, nuts, bolts, screws, etc	3.00%				16.13	16.13
	Tax	0.00%				0.00	0.00
					Material Total		553.68
	Labor						
	Electrician	25.14	@	48.50		1,219.29	
	Elect. Premium for OT1 1 1/2 time	0	@	24.25		0.00	
	Elect. Premium for OT2 Double Time Safety	0 1	@ @	48.50 43.70		0.00 43.70	
	Safety OT1 1 1/2	0	@	21.75		0.00	
	Material Handler	1	@	34.65		34.65	
	Material Handler OT1 1 1/2	0	@	17.33		0.00	
	Foreman	3	@	50.93		152.79	
	Foreman Premium For OT1 1 1/2	0	@	25.47		0.00	
	Foreman Premium for OT2 Double Estimations	0 2	@ @	50.93 65.00		0.00 130.00	
	Estillations	2	w	05.00		0.00	
					Labor Total	0.00	1,580.43
	Company Owned Equipment					0.00	
	Company Owned Tools					18.29	
					Co Owned Equipment		18.29
	Third Party Equipment Rental					000.00	
	Scissor Lifts					200.00 0.00	
	Total Third Party Equipment					200.00	200.00
	Environmental fees	5.00%				10.00	10.00
	Subtotal Third Party Equipment			3	Brd Party Equipment Tota	ıl	210.00
	Subcontractor						
	United Automations					0.00	
						0.00	
	T. 10.1				0.1	0.00	
	Total Subcontractors				Subcontract Total		0.00
	Printing						0.00
	Total						2,362.40
	15% Contractors Mark-Up 10% Sub Contractor Mark-up						354.36 0.00
	Total Change Order						2,716.76
	- · · · · · · · · · · · · · · · · · · ·						_,

Page 2 of 4

Copeland Electric Co., LLC

Job No. 12470

	me: West Monroe Sports Complex			Eat Du	00				Doto	2/20/22
	Builders Construction	Ohr	Drice	l -	CC Mot (ft)	Labor	l lais	Total Haur		3/28/23
Item 1	Description 10 THUN CH STRANDED	Qty.	Price	Unit	Mat.(\$)	Labor	Unit 1000	Total Hour	Labor (\$)	Total Lab.
2	10 THHN CU STRANDED 1/2 EMT CONDUIT	624.08 193.31	\$557.05 \$72.00	1000	347.64 139.18	10.50 6.70	1000	6.55 12.95	48.50 48.50	317.68 628.08
3	1/2 EMT CONDOTT	2.00	\$72.00 \$33.60	100	0.67	0.12	100	0.24	48.50	11.64
4	1/2 EMT COUP S/S	19.33	\$43.80	100	8.47	0.12	1	1.16	48.50	56.26
5	1/2 EMT 1 HOLE STP/STL	24.16	\$13.60	100	3.29	6.00	100	1.45	48.50	70.33
6	10 X 1-1/2 COMB PAN HD TAP SCR	27.06		100	1.30	9.00	100	2.44	48.50	
7	1/4 FLAT STEEL WASHER	32.56	\$4.82 \$113.64	100	37.00	1.09	100	0.35	48.50	118.34 16.98
	1/4 FLAT STEEL WASHER	32.30	φ113.0 4	100	0.00	1.09	100	0.00	48.50	0.00
<u>8</u> 9				100	0.00		100	0.00	48.50	0.00
10				100	0.00		100	0.00	48.50	0.00
11				100	0.00		100	0.00	48.50	0.00
12				100	0.00		100	0.00	48.50	0.00
13				100	0.00		100	0.00	48.50	
14				100	0.00		100	0.00	48.50	0.00
15							100	0.00	48.50	0.00
				100	0.00			1 1		0.00
16 17				100	0.00		100 100	0.00	48.50 48.50	0.00
				i				1 1		0.00
18				100	0.00		100	0.00	48.50	0.00
19				100	0.00		100	0.00	48.50	0.00
20				100	0.00		100	0.00	48.50	0.00
21				100	0.00		100	0.00	48.50	0.00
22				100	0.00		100	0.00	48.50	0.00
23				100	0.00		100	0.00	48.50	0.00
24				100	0.00		100	0.00	48.50	0.00
25				100	0.00		100	0.00	48.50	0.00
26				100	0.00		100	0.00	48.50	0.00
27				100	0.00		100	0.00	48.50	0.00
28				100	0.00		100	0.00	48.50	0.00
29				100	0.00		100	0.00	48.50	0.00
30				100	0.00		100	0.00	48.50	0.00
31				100	0.00		100	0.00	48.50	0.00
32				100	0.00		100	0.00	48.50	0.00
33				100	0.00		100	0.00	48.50	0.00
34				100	0.00		100	0.00	48.50	0.00
35				100	0.00		100	0.00	48.50	0.00
36				100	0.00		100	0.00	48.50	0.00
37				100	0.00		100	0.00	48.50	0.00
38				100	0.00		100	0.00	48.50	0.00
39				100	0.00		100	0.00	48.50	0.00
40				100	0.00	1	100	0.00	48.50	0.00
41				100	0.00		100	0.00	48.50	0.00
42				100	0.00		100	0.00	48.50	0.00
43				100	0.00		100	0.00	48.50	0.00
44				100	0.00	-	100	0.00	48.50	0.00
45				100	0.00	-	100	0.00	48.50	0.00
46				100	0.00		100	0.00	48.50	0.00
47				100	0.00	1	100	0.00	48.50	0.00
48				100	0.00		100	0.00	48.50	0.00
49				100	0.00		100	0.00	48.50	0.00
50				100	0.00		100	0.00	48.50	0.00
51				100	0.00		100	0.00	48.50	0.00
52				100	0.00		100	0.00	48.50	0.00
53				100	0.00		100	0.00	48.50	0.00
54				100	0.00		100	0.00	48.50	0.00
55				100	0.00		100	0.00	48.50	0.00
SUBTO	TAL				537.55			25.14		1,219.31

ncoln Builders em 56 57 58	st Monroe Sports Complex Construction Description				12470					
m 56 57 58					CC				Date:	3/28/23
56 57 58					Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
58		0	0.00	100	0.00		1	0.00	48.50	0.0
		0	0.00	100	0.00		1	0.00	48.50	0.0
		0	0.00	100	0.00		1	0.00	48.50	0.0
59		0	0.00	100	0.00		1	0.00	48.50	0.0
60		0	0.00	100	0.00		1	0.00	48.50	0.0
61		0	0.00	100	0.00		1	0.00	48.50	0.
61		0	0.00	100	0.00		1	0.00	48.50	0.
63		0	0.00	100	0.00		11	0.00	48.50	0.
64		0	0.00	100	0.00		1	0.00	48.50	0.
65		0	0.00	100	0.00		1	0.00	48.50	0.0
66		0	0.00	100	0.00		1	0.00	48.50	0.0
67		0	0.00	100	0.00		1	0.00	48.50	0.0
68		0	0.00	100	0.00		1	0.00	48.50	0.0
69		0	0.00	1	0.00		1	0.00	48.50	0.0
70		0	0.00	1	0.00		1	0.00	48.50	0.0
71		0	0.00	1	0.00		1	0.00	48.50	0.0
72		0	0.00	1	0.00		1	0.00	48.50	0.0
73		0	0.00	1	0.00		1	0.00	48.50	0.0
74		0	0.00	1	0.00		1	0.00	48.50	0.0
75		0	0.00	1	0.00		1	0.00	48.50	0.0
76		0	0.00	1	0.00		11	0.00	48.50	0.0
77		0	0.00	1	0.00		11	0.00	48.50	0.0
78		0	0.00	1	0.00		1	0.00	48.50	0.
79		0	0.00	1	0.00		1	0.00	48.50	0.0
80		0	0.00	1	0.00		1	0.00	48.50	0.0
81		0	0.00	1	0.00		1	0.00	48.50	0.0
82		0	0.00	1	0.00		1	0.00	48.50	0.0
83		0	0.00	1	0.00		1	0.00	48.50	0.0
84		0	0.00	1	0.00		1	0.00	48.50	0.0
85		0	0.00	1	0.00		1	0.00	48.50	0.0
86		0	0.00	1	0.00		1	0.00	48.50	0.0
87		0	0.00	1	0.00		1	0.00	48.50	0.0
88		0	0.00	1	0.00		1	0.00	48.50	0.
89		0	0.00	1	0.00		1	0.00	48.50	0.
90		0	0.00	1	0.00		1	0.00	48.50	0.
91		0	0.00	1	0.00		1	0.00	48.50	0.0
95		0	0.00	1	0.00		1	0.00	48.50	0.0
93		0	0.00	1	0.00		1	0.00	48.50	0.
94		0	0.00	1	0.00		1	0.00	48.50	0.0
95		0	0.00	1	0.00		1	0.00	48.50	0.
96		0	0.00	1	0.00		1	0.00	48.50	0.
97		0	0.00	1	0.00		1	0.00	48.50	0.0
98		0	0.00	1	0.00		1	0.00	48.50	0.
99		0	0.00	1	0.00		1	0.00	48.50	0.
100		0	0.00	1	0.00		1	0.00	48.50	0.
01		0	0.00	1	0.00		1	0.00	48.50	0.
02		0	0.00	1	0.00		1	0.00	48.50	0.
03		0	0.00	1	0.00		1	0.00	48.50	0.
04		0	0.00	1	0.00		1	0.00	48.50	0.
05		0	0.00	1	0.00		1	0.00	48.50	0.
106		0	0.00	1	0.00		1	0.00	48.50	0.0
107		0	0.00	1	0.00		1	0.00	48.50	0.
108		0	0.00	1	0.00		1	0.00	48.50	0.
09		0	0.00	1	0.00		1	0.00	48.50	0.
10		0	0.00	1	0.00		1	0.00	48.50	0.
JBTOTAL				•	0.00			0.00	<u>!</u>	0.0

	me: West Monroe Sports Complex	opeland Electric Co., L Job No.	LC 12470				Page 4	4 of 4
Lincolr	Builders Construction	Est. By: C	CC.				Date: :	3/28/23
Item	Description	Daily	Week	Мо	Daily	Weekly	Month	Total
1	Truck (1/2 & 3/4 Ton)	78.75	315.00			1,		0.00
2	Mini-EX	332.50		3,990.00				0.00
3	Bucket Truck (52' Hi-Ranger)	315.00		3,780.00				0.00
4	Digger Derrick (Altec D845A)	341.25	1,365.00					0.00
5	Office Trailer	30.67	122.67	368.00				0.00
6	Material Storage Trailer (8X45)	21.00	84.00					0.00
7	Welding Machine Gas (200 Amp)	52.50	210.00					0.00
8	Welding Machine Elec(200 Amp)	19.67	78.67	236.00				0.00
9	Generator (5KW)	21.92	87.67	263.00				0.00
10	Mule	65.67	262.67	788.00				0.00
11	Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.00
12	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00					0.00
13	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				0.00
14	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00					0.00
15	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.00
16	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.00
17	Greenlee 659 (Tray Sheaves)	1.75	7.00					0.00
18	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.00
19	Greenlee 652 (18" Hook Sheaves)	2.08	8.33					0.00
20	Greenlee 653 (24" Hook Sheaves)	2.42	9.67					0.00
21	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33					0.00
22	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67					0.00
23	Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.00
24	Threading Die-Head (2 1/2" to 4")	13.17	52.67					0.00
25	Lashing Machine	30.67	122.67					0.00
26	VLF A/C Hy-Pot Tester (30KV)	223.17	892.67					0.00
27	DC Hy-Pot Tester (1000KW)	122.50	490.00					0.00
28	Biddle Megger (5kv)	39.42	157.67					0.00
29	Biddle Megger (600 Volt)	13.17	52.67	158.00				0.00
30	87 Fluke Voltage Tester (600 volt)	5.25	21.00	63.00				0.00
31	Harts 375 Communicator	43.75	175.00	525.00				0.00
32	Radio-pair	65.67	262.67	788.00				0.00
33	Brady Tag Machine	13.17	52.67	158.00				0.00
34	Tag masimis		02.01	100.00				0.00
35								
36								
37								
38								
39								
40								
41								
42		 						
43		 						
44								
45								
46								
47		+ +						
48		+ +				 		
49		+ +				 		
50						+		
50 51		+				 		
52						+		
52 53						+		
		+ +				 		
54 55		+ +				 		
55 FOTAL		 				+ +		0.00

Residential * Commercial * Industrial

P.O. Box 4051 * 186 Venable Lane * Monroe, LA 71211 Office 318-322-9865 * Fax 318-322-3329

DATE : 3/29/23	Change Order No.:	Page 1 of 4

Purchase Order # Job Description: Rev. 7 Monument sign lighting add

> Job Number: 12470

Job Name: West Monroe Sports Complex

15% Contractors Mark-Up

Total Change Order

10% Sub Contractor Mark-up

Lincoln Builders Construction			Estimat	ed By: CC	
Wiring Materials				9,628.82	9,
Tax	0.00%			0.00	Ο,
Drill bits, nuts, bolts, screws, etc	3.00%			288.86	
Tax	0.00%			0.00	
				Material Total	9,
Labor					
Electrician	80.74	@	48.50	3,915.89	
Elect. Premium for OT1 1 1/2 time	0	@	24.25	0.00	
Elect. Premium for OT2 Double Time	0	@	48.50	0.00	
Safety	2	@	43.70	87.40	
Safety OT1 1 1/2	0	@	21.75	0.00	
Material Handler	2	@	34.65	69.30	
Material Handler OT1 1 1/2	0	@	17.33	0.00	
Foreman	8	@	50.93	407.44	
Foreman Premium For OT1 1 1/2	0	@	25.47	0.00	
Foreman Premium for OT2 Double	0	@	50.93	0.00	
Estimations	2	@	65.00	130.00	
				0.00	
				Labor Total	4,0
Company Owned Equipment				665.00	
Company Owned Tools				58.74	
				Co Owned Equipment	7
Third Party Equipment Rental					
Scissor Lifts				0.00	
				0.00	
Total Third Party Equipment				0.00	
Environmental fees	5.00%			0.00	
Subtotal Third Party Equipment				3rd Party Equipment Total	
Subcontractor					
United Automations				0.00	
				0.00	
				0.00	
Total Subcontractors				Subcontract Total	
Printing					
Total					·
Total					15,

2,287.72

17,539.17

0.00

Page 2 of 4

Copeland Electric Co., LLC

Job No. 12470

	me: West Monroe Sports Complex Builders Construction			Est. By:	CC				Date:	3/29/23
Item	Description	Qty.	Price	Unit	Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
1	12 THHN CU STRANDED	222.28	\$364.25	1000	80.97	9.00	1000	2.00	48.50	97.00
2	8 THHN CU STRANDED	718.52	\$1,011.24	1000	726.60	13.50	1000	9.70	48.50	470.45
3	3/4 LOCKNUT	8.00	\$52.97	100	4.24	0.17	1	1.36	48.50	65.96
4	3/4 PVC 40	321.09	\$53.39	100	171.43	6.75	100	21.67	48.50	1,051.00
5	3/4 PVC 40 90 ELBOW	8.00	\$1.53	1	12.24	0.33	1	2.64	48.50	128.04
6	3/4 PVC MALE TERM	8.00	\$66.24	100	5.30	0.24	1	1.92	48.50	93.12
7	3/4 PVC COUPLING	8.00	\$38.00	100	3.04	6.75	100	0.54	48.50	26.19
8	RECESSED IN EARTH FIXTURE	4.00	\$0.00	1	0.00	2.61	1	10.44	48.50	506.34
9	24 TRENCH QUOTED W/STANDBY TIL		\$0.00	1	0.00	6.00	100	13.54	48.50	656.69
10	6X24 BACKFILL	225.70	\$0.00	1	0.00	7.50	100	16.93	48.50	821.11
11	SUPPLY HOUSE	1.00	\$8,625.00	1	8,625.00	7.50	1	0.00	48.50	0.00
12	SUPPLY HOUSE	1.00	\$0.00	1	0.00		1	0.00	48.50	0.00
13			i i	1			1	1 1		
			\$0.00	-	0.00		1	0.00	48.50	0.00
14			\$0.00	1	0.00	+	1	0.00	48.50	0.00
15			\$0.00	1	0.00		1	0.00	48.50	0.00
16			\$0.00	1	0.00	1	1	0.00	48.50	0.00
17			\$0.00	1	0.00		1	0.00	48.50	0.00
18			\$0.00	1	0.00		1	0.00	48.50	0.00
19			\$0.00	1	0.00		1	0.00	48.50	0.00
20			\$0.00	1	0.00		1	0.00	48.50	0.00
21			\$0.00	1	0.00	<u> </u>	1	0.00	48.50	0.00
22			\$0.00	1	0.00		1	0.00	48.50	0.00
23			\$0.00	1	0.00		1	0.00	48.50	0.00
24			\$0.00	1	0.00		1	0.00	48.50	0.00
25			\$0.00	1	0.00		1	0.00	48.50	0.00
26			\$0.00	1	0.00		1	0.00	48.50	0.00
27			\$0.00	1	0.00		1	0.00	48.50	0.00
28			\$0.00	1	0.00		1	0.00	48.50	0.00
29			\$0.00	1	0.00		1	0.00	48.50	0.00
30			\$0.00	1	0.00		1	0.00	48.50	0.00
31			\$0.00	1	0.00		1	0.00	48.50	0.00
32			\$0.00	1	0.00		1	0.00	48.50	0.00
33			\$0.00	1	0.00		1	0.00	48.50	0.00
34			\$0.00	1	0.00	1	1	0.00	48.50	0.00
35			\$0.00	1	0.00		1	0.00	48.50	0.00
36			\$0.00	1	0.00		1	0.00	48.50	0.00
37			\$0.00	1	0.00		1	0.00	48.50	0.00
38			\$0.00	1	0.00	†	1	0.00	48.50	0.00
39			\$0.00	1	0.00	†	1	0.00	48.50	0.00
40			\$0.00	1	0.00		1	0.00	48.50	0.00
41			\$0.00	1	0.00		1	0.00	48.50	0.00
42			\$0.00	1	0.00	1	1	0.00	48.50	0.00
43				1	0.00	1	1	0.00		
			\$0.00				1	1 1	48.50	0.00
44			\$0.00	1	0.00		1	0.00	48.50	0.00
45			\$0.00	1	0.00	1	1	0.00	48.50	0.00
46			\$0.00	1	0.00	1	1	0.00	48.50	0.00
47			\$0.00	1	0.00	1	1 1	0.00	48.50	0.00
48			\$0.00	1	0.00	1	1	0.00	48.50	0.00
49			\$0.00	1	0.00		1	0.00	48.50	0.00
50			\$0.00	1	0.00	1	1	0.00	48.50	0.00
51			\$0.00	1	0.00		1	0.00	48.50	0.00
52			\$0.00	1	0.00	1	1	0.00	48.50	0.00
53			\$0.00	1	0.00	1	1	0.00	48.50	0.00
54			\$0.00	1	0.00		1	0.00	48.50	0.00
55			\$0.00	1	0.00		1	0.00	48.50	0.00
SUBTO	TAL				9,628.82			80.74		3,915.90

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	ame: West Monroe Sports Complex	opeland Electric Co., L Job No.	LC 12470				Page	4 of 4
Lincoli	n Builders Construction	Est. By: 0	CC.				Date:	3/29/23
Item	Description	Daily	Week	Мо	Daily	Weekly	Month	Total
1	Truck (1/2 & 3/4 Ton)	78.75	315.00		2 0	11331		0.00
2	Mini-EX	332.50		3,990.00	2.00			665.00
3	Bucket Truck (52' Hi-Ranger)	315.00		3,780.00		1		0.00
4	Digger Derrick (Altec D845A)	341.25	1,365.00			1		0.00
5	Office Trailer	30.67	122.67	368.00				0.00
6	Material Storage Trailer (8X45)	21.00	84.00					0.00
7	Welding Machine Gas (200 Amp)	52.50	210.00					0.00
8	Welding Machine Elec(200 Amp)	19.67	78.67	236.00				0.00
9	Generator (5KW)	21.92	87.67	263.00				0.00
10	Mule	65.67	262.67	788.00				0.00
11	Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.00
12	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00	2,100.00				0.00
13	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				0.00
14	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00					0.00
15	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.00
16	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.00
17	Greenlee 659 (Tray Sheaves)	1.75	7.00	21.00				0.00
18	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.00
19	Greenlee 652 (18" Hook Sheaves)	2.08	8.33	25.00				0.00
20	Greenlee 653 (24" Hook Sheaves)	2.42	9.67	29.00				0.00
21	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33	88.00				0.00
22	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67	578.00				0.00
23	Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.00
24	Threading Die-Head (2 1/2" to 4")	13.17	52.67	158.00				0.00
25	Lashing Machine	30.67	122.67	368.00				0.00
26	VLF A/C Hy-Pot Tester (30KV)	223.17	892.67	2,678.00				0.00
27	DC Hy-Pot Tester (1000KW)	122.50	490.00	1,470.00				0.00
28	Biddle Megger (5kv)	39.42	157.67	473.00				0.00
29	Biddle Megger (600 Volt)	13.17	52.67	158.00				0.00
30	87 Fluke Voltage Tester (600 volt)	5.25	21.00	63.00				0.00
31	Harts 375 Communicator	43.75	175.00	525.00				0.00
32	Radio-pair	65.67	262.67	788.00				0.00
33	Brady Tag Machine	13.17	52.67	158.00				0.00
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Residential * Commercial * Industrial

DATE:	3/28/23	Change Order No.:			Page	1 of 4
	Purchase Order #			Job Description:	Rev. 7 changes to wiring of score adds	boards and score board circuit
	Joh Name: West Manues Courte Comm	la		Job Number:	12470	
	Job Name: West Monroe Sports Compl Lincoln Builders Construction	ex		Estimated By:	CC	
	Wiring Materials	0.000/			19,852.49	19,852.49
	Tax Drill bits, nuts, bolts, screws, etc	0.00% 3.00%			0.00 595.57	0.00 595.57
	Tax	0.00%			0.00	0.00
					Material Total	20,448.06
	Labor					
	Electrician	379.71	@	48.50	18,415.94	
	Elect. Premium for OT1 1 1/2 time	0	@	24.25	0.00	
	Elect. Premium for OT2 Double Time	0	@	48.50	0.00	
	Safety OT4 4 4/2	11	@	43.70 21.75	480.70 0.00	
	Safety OT1 1 1/2 Material Handler	0 11	@ @	21.75 34.65	381.15	
	Material Handler OT1 1 1/2	0	@	17.33	0.00	
	Foreman	38	@	50.93	1,935.34	
	Foreman Premium For OT1 1 1/2	0	@	25.47	0.00	
	Foreman Premium for OT2 Double	0	@	50.93	0.00	
	Estimations	4	@	65.00	260.00 0.00	
					Labor Total	21,473.13
	Company Owned Equipment				0.00	
	Company Owned Tools				276.24 Co Owned Equipment	276.24
					Co Owned Equipment	210.24
	Third Party Equipment Rental				2.407.00	
	Scissor Lifts				2,107.00 0.00	
	Total Third Party Equipment				2,107.00	2,107.00
	Environmental fees	5.00%			105.35	105.35
	Subtotal Third Party Equipment			3r	d Party Equipment Total	2,212.35
	Subcontractor					
	United Automations				0.00	
					0.00	
					0.00	
	Total Subcontractors				Subcontract Total	0.00
	Printing					0.00
	Total					44,409.78
	15% Contractors Mark-Up					6,661.47
	10% Sub Contractor Mark-up					0.00 51 071 25
	Total Change Order					51,071.25

Page 2 of 4

Copeland Electric Co., LLC

Job No. 12470

Lincoln	me: West Monroe Sports Complex Builders Construction			Est. By:	CC				Date:	3/28/23
tem	Description	Qty.	Price	Unit	Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
1	10 THHN CU STRANDED	-6,587.15	\$557.05	1000	3,669.37	10.50	1000	-69.17	48.50	3,354.75
2	1/2 EMT CONDUIT	-2,181.00	\$72.00	100	1,570.32	6.70	100	-146.13	48.50	7,087.31
3	1/2 EMT CONN S/S	-18.00	\$33.60	100	6.05	0.12	1	-2.16	48.50	104.76
4	1/2 EMT COUP S/S	-218.00	\$43.80	100	95.48	0.06	1	-13.08	48.50	634.38
5	1/2 EMT 1 HOLE STP/STL	-272.00	\$13.60	100	36.99	6.00	100	-16.32	48.50	791.52
6	10 X 1-1/2 COMB PAN HD TAP SCR	-272.00	\$4.82	100	13.11	9.00	100	-24.48	48.50	1,187.28
7	1/4 FLAT STEEL WASHER	-272.00	\$113.64	100	309.10	1.09	100	-2.96	48.50	143.56
8	10 THHN CU STRANDED	2,559.75	\$557.05	1000	1,425.91	10.50	1000	26.88	48.50	1,303.68
9	8 THHN CU STRANDED	5,084.94	\$1,011.24	1000	5,142.09	13.50	1000	68.65	48.50	3,329.53
10	6 THHN CU STRANDED	7,643.75	\$1,728.71	1000	13,213.83	16.50	1000	126.12	48.50	6,116.82
11	1/2 EMT CONDUIT	642.24	\$72.00	1000	46.24	6.70	100	43.03	48.50	2,086.96
12	3/4 EMT CONDUIT	3,800.04	\$127.60	100	4,848.85	7.50	100	285.00	48.50	13,822.50
13	1/2 EMT CONN S/S	8.00	\$33.60	100	2.69	0.12	1	0.96	48.50	46.56
14	3/4 EMT CONN S/S	16.00	\$54.00	100	8.64	0.15	1	2.40	48.50	116.40
15	1/2 EMT COUP S/S	64.22	\$43.80	100	28.13	0.06	1	3.85	48.50	186.73
16	3/4 EMT COUP S/S	303.85	\$66.00	100	200.54	0.07	1	21.27	48.50	1,031.60
17	1/2 EMT 1 HOLE STP/STL	80.28	\$13.60	100	10.92	6.00	100	4.82	48.50	233.77
18	3/4 EMT 1 HOLE STP/STL	385.62	\$19.18	100	73.96	6.00	100	23.14	48.50	1,122.29
19	10 X 1-1/2 COMB PAN HD TAP SCR	465.09	\$4.82	100	22.42	9.00	100	41.86	48.50	2,030.21
20	1/4 FLAT STEEL WASHER	465.09	\$113.64	100	528.53	1.09	100	5.07	48.50	245.90
21	#8-#12 PLASTIC ANCHOR 100# 1 1/4"	4.00	\$4.00	100	0.16	24.00	100	0.96	48.50	46.56
22				100	0.00	6.00	100	0.00	48.50	0.00
23				100	0.00	6.00	100	0.00	48.50	0.00
24				100	0.00	6.35	100	0.00	48.50	0.00
25				100	0.00	0.25	100	0.00	48.50	0.00
26				100	0.00	4.38	100	0.00	48.50	0.00
27				100	0.00	4.45	100	0.00	48.50	0.00
28				100	0.00	9.00	100	0.00	48.50	0.00
29				100	0.00	1.09	100	0.00	48.50	0.00
30				100	0.00	1.09	100	0.00	48.50	0.00
31				100	0.00	0.00	100	0.00	48.50	0.00
32				100	0.00	1.09	100	0.00	48.50	0.00
33				100	0.00	1.09	100	0.00	48.50	0.00
34				100	0.00	24.00	100	0.00	48.50	0.00
35				100	0.00	27.00	100	0.00	48.50	0.00
36				100	0.00	30.00	100	0.00	48.50	0.00
37				100	0.00	24.00	100	0.00	48.50	0.00
38				100	0.00	9.00	100	0.00	48.50	0.00
39				100	0.00	12.00	100	0.00	48.50	0.00
40				100	0.00	1.09	100	0.00	48.50	0.00
41				100	0.00	10.00	100	0.00	48.50	0.00
42				100	0.00	12.00	100	0.00	48.50	0.00
43				100	0.00	18.00	100	0.00	48.50	0.00
44				100	0.00	45.00	100	0.00	48.50	0.00
45				100	0.00	6.00	100	0.00	48.50	0.00
46				100	0.00	11.20	100	0.00	48.50	0.00
47				100	0.00	0.18	100	0.00	48.50	0.00
48				100	0.00	0.25	100	0.00	48.50	0.00
49				100	0.00	0.22	100	0.00	48.50	0.00
50				100	0.00	0.30	100	0.00	48.50	0.00
51				100	0.00	0.75	100	0.00	48.50	0.00
52				100	0.00	1.50	100	0.00	48.50	0.00
53				100	0.00	0.12	100	0.00	48.50	0.00
53 54				100	0.00	0.12	100	0.00	48.50	0.00
55 55				100	0.00	0.10	100	0.00	48.50	0.00
SUBTC	I TAI			100	19,852.49	J U.12	100	379.71	40.50	18,415.95

lah Nama: Wa	act Manroa Sports Compley				12470				Page	3 of 4
	est Monroe Sports Complex rs Construction				СС				Date:	3/28/23
tem	Description				Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
56	•	0	0.00	1	0.00		1	0.00	48.50	0.0
57		0	0.00	1	0.00		1	0.00	48.50	0.0
58		0	0.00	1	0.00		1	0.00	48.50	0.0
59		0	0.00	1	0.00		1	0.00	48.50	0.0
60		0	0.00	1	0.00	1	1	0.00	48.50	0.0
61		0	0.00	1	0.00	+	1	0.00	48.50 48.50	0.0
63		0	0.00	1	0.00		1	0.00	48.50	0.0
64		0	0.00	1	0.00		1	0.00	48.50	0.0
65		0	0.00	1	0.00		1	0.00	48.50	0.0
66		0	0.00	1	0.00		1	0.00	48.50	0.0
67		0	0.00	1	0.00		1	0.00	48.50	0.0
68		0	0.00	1	0.00		1	0.00	48.50	0.0
69		0	0.00	1	0.00		1	0.00	48.50	0.0
70		0	0.00	1	0.00		1	0.00	48.50	0.0
71		0	0.00	1	0.00		1	0.00	48.50	0.0
72		0	0.00	1	0.00	<u> </u>	1	0.00	48.50	0.0
73 74		0	0.00	1	0.00	1	1	0.00	48.50 48.50	0.0
75		0	0.00	1	0.00		1	0.00	48.50	0.0
76		0	0.00	1	0.00	1	1	0.00	48.50	0.0
77		0	0.00	1	0.00		1	0.00	48.50	0.0
78		0	0.00	1	0.00		1	0.00	48.50	0.0
79		0	0.00	1	0.00		1	0.00	48.50	0.0
80		0	0.00	1	0.00		1	0.00	48.50	0.0
81		0	0.00	1	0.00		1	0.00	48.50	0.0
82		0	0.00	1	0.00		1	0.00	48.50	0.0
83		0	0.00	1	0.00		1	0.00	48.50	0.0
84		0	0.00	1	0.00		1	0.00	48.50	0.0
85		0	0.00	1	0.00	<u> </u>	1	0.00	48.50	0.0
86		0	0.00	1	0.00		1	0.00	48.50	0.0
87 88		0	0.00	1	0.00		1	0.00	48.50 48.50	0.0
89		0	0.00	1	0.00		1	0.00	48.50	0.0
90		0	0.00	1	0.00		1	0.00	48.50	0.
91		0	0.00	1	0.00		1	0.00	48.50	0.0
95		0	0.00	1	0.00		1	0.00	48.50	0.0
93		0	0.00	1	0.00		1	0.00	48.50	0.0
94		0	0.00	1	0.00		1	0.00	48.50	0.0
95		0	0.00	1	0.00		1	0.00	48.50	0.0
96		0	0.00	1	0.00		1	0.00	48.50	0.0
97		0	0.00	1	0.00		1	0.00	48.50	0.0
98		0	0.00	1	0.00	<u> </u>	1	0.00	48.50	0.0
99		0	0.00	1	0.00		1	0.00	48.50	0.0
100 101		0	0.00	1	0.00		1	0.00	48.50 48.50	0.0
102		0	0.00	1	0.00		1	0.00	48.50	0.0
103		0	0.00	1	0.00		1	0.00	48.50	0.0
104		0	0.00	1	0.00		1	0.00	48.50	0.0
105		0	0.00	1	0.00		1	0.00	48.50	0.0
106		0	0.00	1	0.00		1	0.00	48.50	0.0
107		0	0.00	1	0.00		1	0.00	48.50	0.0
108		0	0.00	1	0.00		1	0.00	48.50	0.0
109		0	0.00	1	0.00		1	0.00	48.50	0.0
110		0	0.00	1	0.00		1	0.00	48.50	0.0
UBTOTAL					0.00			0.00		0.0

	me: West Monroe Sports Complex	opeland Electric Co., L Job No.	LC 12470				Page 4	4 of 4
Lincolr	Builders Construction	Est. By: C	CC.				Date: :	3/28/23
Item	Description	Daily	Week	Мо	Daily	Weekly	Month	Total
1	Truck (1/2 & 3/4 Ton)	78.75	315.00			1,		0.00
2	Mini-EX	332.50		3,990.00				0.00
3	Bucket Truck (52' Hi-Ranger)	315.00		3,780.00				0.00
4	Digger Derrick (Altec D845A)	341.25	1,365.00					0.00
5	Office Trailer	30.67	122.67	368.00				0.00
6	Material Storage Trailer (8X45)	21.00	84.00					0.00
7	Welding Machine Gas (200 Amp)	52.50	210.00					0.00
8	Welding Machine Elec(200 Amp)	19.67	78.67	236.00				0.00
9	Generator (5KW)	21.92	87.67	263.00				0.00
10	Mule	65.67	262.67	788.00				0.00
11	Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.00
12	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00					0.00
13	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				0.00
14	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00					0.00
15	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.00
16	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.00
17	Greenlee 659 (Tray Sheaves)	1.75	7.00					0.00
18	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.00
19	Greenlee 652 (18" Hook Sheaves)	2.08	8.33					0.00
20	Greenlee 653 (24" Hook Sheaves)	2.42	9.67					0.00
21	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33					0.00
22	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67					0.00
23	Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.00
24	Threading Die-Head (2 1/2" to 4")	13.17	52.67					0.00
25	Lashing Machine	30.67	122.67					0.00
26	VLF A/C Hy-Pot Tester (30KV)	223.17	892.67					0.00
27	DC Hy-Pot Tester (1000KW)	122.50	490.00					0.00
28	Biddle Megger (5kv)	39.42	157.67					0.00
29	Biddle Megger (600 Volt)	13.17	52.67	158.00				0.00
30	87 Fluke Voltage Tester (600 volt)	5.25	21.00	63.00				0.00
31	Harts 375 Communicator	43.75	175.00	525.00				0.00
32	Radio-pair	65.67	262.67	788.00				0.00
33	Brady Tag Machine	13.17	52.67	158.00				0.00
34	Tag masimis		02.01	100.00				0.00
35								
36								
37								
38								
39								
40								
41								
42		 						
43		 						
44								
45								
46								
47		+ +						
48		+ +				 		
49		+ +				 		
50						+		
50 51		+				 		
52						+		
52 53						+		
		+ +				 		
54 55		+ +				 		
55 FOTAL		 				+ +		0.00

Copeland Electric Co., LLC Residential * Commercial * Industrial

DATE:	3/28/23	Change Order No.:				Page 1 of 4	
	Purchase Order #			Job Description:	Rev. 7 changes to 2	and floor drink rail receptacles	
				Job Number:	12470		
	Job Name: West Monroe Sports Comple Lincoln Builders Construction	x		Estimated By:	: CC		
				ŕ			
	Wiring Materials Tax	0.00%				3,124.66 0.00	3,124.66 0.00
	Drill bits, nuts, bolts, screws, etc	3.00%				93.74	93.74
	Tax	0.00%				0.00	0.00
					Material Total		3,218.40
					Wateriai Totai		3,210.40
	Labor	107.10		40.50		0.004.07	
	Electrician	137.42	@	48.50		6,664.87	
	Elect. Premium for OT1 1 1/2 time Elect. Premium for OT2 Double Time	0 0	@ @	24.25 48.50		0.00 0.00	
	Safety	4	@	43.70		174.80	
	Safety OT1 1 1/2	0	@	21.75		0.00	
	Material Handler	4	@	34.65		138.60	
	Material Handler OT1 1 1/2	0	@	17.33		0.00	
	Foreman	14	@	50.93		713.02	
	Foreman Premium For OT1 1 1/2	0	@	25.47		0.00	
	Foreman Premium for OT2 Double	0	@	50.93		0.00	
	Estimations	2	@	65.00		0.00	
					I ab as Tatal	0.00	7 004 00
					Labor Total		7,691.29
	Company Owned Equipment					0.00	
	Company Owned Tools					99.97	
					Co Owned Equipment		99.97
	Third Party Equipment Rental						
	Scissor Lifts					0.00	
						0.00	
	Total Third Party Equipment					0.00	0.00
	Environmental fees	5.00%				0.00	0.00
	Subtotal Third Party Equipment			3	ord Party Equipment Total		0.00
	Subcontractor						
	United Automations					0.00	
						0.00	
						0.00	
	Total Subcontractors				Subcontract Total		0.00
	Printing						0.00
	Total						11,009.66
	15% Contractors Mark-Up						1,651.45
	10% Sub Contractor Mark-up						0.00
	Total Change Order						12,661.11

Copeland Electric Co., LLC Job No. 12470

Page 2 of 4

	W .M . 0 . 1			Job No.	12470					
	me: West Monroe Sports Complex			Cot Du	00				Data	2/20/22
Item	Builders Construction Description	Qty.	Price	Est. By: Unit	CC Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	3/28/23 Total Lab.
1	12 THHN CU STRANDED	2,828.17	\$364.25	1000	1,030.16	9.00	1000	25.45	48.50	1,234.33
2	1/2 EMT CONDUIT	537.25	\$64.76	100	347.92	6.70	100	36.00	48.50	1,746.00
3	1/2 EMT CONN S/C	44.23	\$377.84	100	167.12	0.37	1	16.37	48.50	793.95
4	1/2 EMT COUPL S/C	59.49	\$455.14	100	270.76	0.18	1	10.71	48.50	519.44
5	1/2 EMT 1 HOLE STP/STL	134.36	\$13.60	100	18.27	6.00	100	8.06	48.50	390.91
6	10 X 1-1/2 COMB PAN HD TAP SCR	134.36	\$3.35	100	4.50	9.00	100	12.09	48.50	586.37
7	1/4 FLAT STEEL WASHER	134.36	\$113.64	100	152.69	1.09	100	1.46	48.50	70.81
8	BOX SUPPORTS-CLIP ON	22.00	\$128.21	100	28.21	4.00	100	0.88	48.50	42.68
9	0A DUPLEX W/0.4A WH USB CHARGEI	22.00	\$39.25	1	863.50	0.45	1	9.90	48.50	480.15
10	4/S BOX 1-1/2" DEEP	22.00	\$421.90	100	92.82	40.00	100	8.80	48.50	426.80
11	4/S 1/2" DEEP 1G MUD RING	22.00	\$257.58	100	56.67	10.00	100	2.20	48.50	106.70
12	GROUND SCREW/#14 PIGTAIL	22.00	\$340.94	100	75.01	0.10	1	2.20	48.50	106.70
13	80401-IV IV SG DECORA UREA PLATE	22.00	\$77.40	100	17.03	15.00	100	3.30	48.50	160.05
14		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
15		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
16		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
17 18		0.00	\$0.00 \$0.00	1	0.00		1	0.00	48.50 48.50	0.00
19		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
20		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
21		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
22		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
23		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
24		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
25		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
26		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
27		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
28		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
29		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
30		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
31		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
32		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
33		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
34		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
35		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
36 37		0.00	\$0.00 \$0.00	1	0.00		1	0.00	48.50 48.50	0.00
38		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
39		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
40		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
41		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
42		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
43		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
44		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
45		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
46		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
47		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
48		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
49		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
50		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
51		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
52		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
53		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
54		0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
55 SUBTO	TAI	0.00	\$0.00	1	0.00		1	0.00	48.50	0.00
SUBTO	IAL				3,124.66			137.42		6,664.89

				12470				Page 3	014
Name: West Monroe Sports Comple	×			00				D-t (V00/00
coln Builders Construction Description				CC Mat.(\$)	Labor	Unit	Total Hour	Date: 3	70tal Lab.
56	0	0.00	1	0.00	Labor	1	0.00	48.50	0.
57	0	0.00	1	0.00		1	0.00	48.50	0.
58	0	0.00	1	0.00		1	0.00	48.50	0.
59	0	0.00	1	0.00		1	0.00	48.50	0.
60	0	0.00	1	0.00		1	0.00	48.50	0.
61	0	0.00	1	0.00		11	0.00	48.50	0
51	0	0.00	1	0.00		1	0.00	48.50	0
53	0	0.00	1	0.00		1	0.00	48.50	0
54	0	0.00	1	0.00		1	0.00	48.50	0
5	0	0.00	1	0.00	-	11	0.00	48.50 48.50	0
6	0	0.00	1	0.00	+	<u>1</u> 1	0.00	48.50	
7 8	0	0.00	1	0.00	1	1	0.00	48.50	C
9	0	0.00	1	0.00		1	0.00	48.50	C
0	0	0.00	1	0.00		1	0.00	48.50	(
1	0	0.00	1	0.00		1	0.00	48.50	(
2	0	0.00	1	0.00		1	0.00	48.50	-
3	0	0.00	1	0.00		1	0.00	48.50	(
4	0	0.00	1	0.00		1	0.00	48.50	(
5	0	0.00	1	0.00		1	0.00	48.50	(
6	0	0.00	1	0.00		1	0.00	48.50	(
7	0	0.00	1	0.00		1	0.00	48.50	(
8	0	0.00	1	0.00		1	0.00	48.50	(
9	0	0.00	1	0.00		1	0.00	48.50	(
0	0	0.00	1	0.00		1	0.00	48.50	(
1	0	0.00	1	0.00		1	0.00	48.50	(
2	0	0.00	1	0.00		1	0.00	48.50	(
3	0	0.00	1	0.00		11	0.00	48.50	(
4	0	0.00	1	0.00		1	0.00	48.50	(
5	0	0.00	1	0.00		1	0.00	48.50	(
6	0	0.00	1	0.00	1	1	0.00	48.50	(
7	0	0.00	1	0.00	-	11	0.00	48.50	(
8	0	0.00	1	0.00	-	11	0.00	48.50 48.50	(
9 0	0	0.00	1	0.00	+	<u>1</u> 1	0.00	48.50	(
1	0	0.00	1	0.00	1	1	0.00	48.50	(
5	0	0.00	1	0.00		1	0.00	48.50	(
3	0	0.00	1	0.00		1	0.00	48.50	(
4	0	0.00	1	0.00		1	0.00	48.50	
5	0	0.00	1	0.00		1	0.00	48.50	(
6	0	0.00	1	0.00		1	0.00	48.50	(
7	0	0.00	1	0.00		1	0.00	48.50	(
8	0	0.00	1	0.00		1	0.00	48.50	(
9	0	0.00	1	0.00		1	0.00	48.50	(
00	0	0.00	1	0.00		1	0.00	48.50	(
)1	0	0.00	1	0.00		1	0.00	48.50	(
02	0	0.00	1	0.00		1	0.00	48.50	(
03	0	0.00	1	0.00		1	0.00	48.50	(
04	0	0.00	1	0.00		1	0.00	48.50	(
05	0	0.00	1	0.00			0.00	48.50	(
06	0	0.00	1	0.00		1	0.00	48.50	(
07	0	0.00	1	0.00	ļ .	1	0.00	48.50	(
08	0	0.00	1	0.00		11	0.00	48.50	(
09	0	0.00	1	0.00	 	1	0.00	48.50	(
O BTOTAL	0	0.00	1	0.00		1	0.00	48.50	(
TOTAL				0.00			0.00		(

	me: West Monroe Sports Complex	Copeland Electric Co., Job No.	LLC 12470				Page	4 of 4
Lincoln	Builders Construction	Est. By:	CC				Date:	3/28/23
Item	Description	Daily	Week	Mo	Daily	Weekly	Month	Total
1	Truck (1/2 & 3/4 Ton)	78.75	315.00		,			0.00
2	Mini-EX	332.50		3,990.00				0.00
3	Bucket Truck (52' Hi-Ranger)	315.00		3,780.00				0.00
4	Digger Derrick (Altec D845A)	341.25		4,095.00				0.00
5	Office Trailer	30.67	122.67	368.00				0.00
6	Material Storage Trailer (8X45)	21.00	84.00	252.00				0.00
7	Welding Machine Gas (200 Amp)	52.50	210.00					0.00
8	Welding Machine Elec(200 Amp)	19.67	78.67	236.00				0.00
9	Generator (5KW)	21.92	87.67	263.00				0.00
10	Mule	65.67	262.67					0.00
11	Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.00
12	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00					0.00
	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				
13						+		0.00
14	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00	195.00		-		0.00
15	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.00
16	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.00
17	Greenlee 659 (Tray Sheaves)	1.75	7.00	21.00				0.00
18	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.00
19	Greenlee 652 (18" Hook Sheaves)	2.08	8.33	25.00				0.00
20	Greenlee 653 (24" Hook Sheaves)	2.42	9.67	29.00				0.00
21	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33	88.00				0.00
22	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67	578.00				0.00
23	Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.00
24	Threading Die-Head (2 1/2" to 4")	13.17	52.67	158.00				0.00
25	Lashing Machine	30.67	122.67	368.00				0.00
26	VLF A/C Hy-Pot Tester (30KV)	223.17	892.67	2,678.00				0.00
27	DC Hy-Pot Tester (1000KW)	122.50	490.00	1,470.00				0.00
28	Biddle Megger (5kv)	39.42	157.67	473.00				0.00
29	Biddle Megger (600 Volt)	13.17	52.67	158.00				0.00
30	87 Fluke Voltage Tester (600 volt)	5.25	21.00					0.00
31	Harts 375 Communicator	43.75	175.00					0.00
32	Radio-pair	65.67	262.67	788.00				0.00
33	Brady Tag Machine	13.17	52.67	158.00				0.00
34	Brady rag Macrimo	10.17	02.01	100.00				0.00
35		<u> </u>						
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FOTAL								0.0

Residential * Commercial * Industrial

DATE:	4/4/23	Change Order No.:				Page 1 of 4	
	Purchase Order #			Job Description:	Rev. 7 Upsize wiring to	goal power per drawi	ings.
				Job Number:	12470		
	Job Name: West Monroe Sports Cor Lincoln Builders Construction	nplex		Estimated By:	СС		
	Wiring Materials	0.000/				27,606.35	27,606.35
	Tax Drill bits, nuts, bolts, screws, etc	0.00% 3.00%				0.00 828.19	0.00 828.19
	Tax	0.00%				0.00	0.00
_					Material Total		28,434.54
	Labor						
	Electrician	815.67	@	48.50		39,560.00	
	Elect. Premium for OT1 1 1/2 time Elect. Premium for OT2 Double Time	0	@ @	24.25 48.50		0.00 0.00	
	Safety	24	@	43.70		1,048.80	
	Safety OT1 1 1/2	0	@	21.75		0.00	
	Material Handler	24	@	34.65		831.60	
	Material Handler OT1 1 1/2	0	@	17.33		0.00	
	Foreman Foreman Premium For OT1 1 1/2	82	@	50.93		4,176.26	
	Foreman Premium for OT1 1 1/2 Foreman Premium for OT2 Double	0 0	@ @	25.47 50.93		0.00 0.00	
	Estimations	8	@	65.00		520.00	
						0.00	
					Labor Total		46,136.66
	Company Owned Equipment					0.00	
	Company Owned Tools					593.40	
				C	o Owned Equipment		593.40
	Third Party Equipment Rental						
	Scissor Lifts					4,531.40	
	Total Third Party Equipment					0.00 4,531.40	4,531.40
	Environmental fees	5.00%				226.57	226.57
	Subtotal Third Party Equipment			3rd	Party Equipment Total		4,757.97
	Subcontractor						
	United Automations					0.00	
						0.00	
	Total Subcontractors				Subcontract Total	0.00	0.00
					Subcontract Total		
	Printing						0.00
	Total						79,922.57
	15% Contractors Mark-Up 10% Sub Contractor Mark-up						11,988.39 0.00
	Total Change Order						91,910.96

12470

Job No.

Page 2 of 4

Job Name: West Monroe Sports Complex

tem 1 2 3 4 5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Description 8 THHN CU STRANDED 3/4 EMT CONDUIT 3/4 EMT CONN S/S 3/4 EMT COUP S/S 3/4 EMT 1 HOLE STP/STL 0 X 1-1/2 COMB PAN HD TAP SCR 1/4 FLAT STEEL WASHER	Qty. 20,867.54 5,190.88 26.00 519.09 648.86 648.86	\$1,011.24 \$101.41 \$54.00 \$66.00 \$19.18 \$3.35 \$113.64	Est. By: Unit 1000 100 100 100 100 100 101 1	Mat.(\$) 21,102.09 5,264.07 14.04 342.60 124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Labor 13.50 7.50 0.15 0.07 6.00 9.00 1.09	Unit 1000 100 1 1 100 100 100 100 1 1 1 1 1	Total Hour 281.71 389.32 3.90 36.34 38.93 58.40 7.07 0.00 0.00 0.00	Labor (\$) 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50	4/4/23 Total Lab. 13,662.94 18,882.02 189.15 1,762.49 1,888.11 2,832.40 342.90 0.00 0.00 0.00
1 2 3 4 5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	8 THHN CU STRANDED 3/4 EMT CONDUIT 3/4 EMT CONN S/S 3/4 EMT COUP S/S 3/4 EMT 1 HOLE STP/STL 0 X 1-1/2 COMB PAN HD TAP SCR	20,867.54 5,190.88 26.00 519.09 648.86 648.86	\$1,011.24 \$101.41 \$54.00 \$66.00 \$19.18 \$3.35	1000 100 100 100 100 100 1 1 1 1 1 1 1 1	21,102.09 5,264.07 14.04 342.60 124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00	13.50 7.50 0.15 0.07 6.00 9.00	1000 100 1 1 100 100 100	281.71 389.32 3.90 36.34 38.93 58.40 7.07 0.00 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50	13,662.94 18,882.02 189.15 1,762.49 1,888.11 2,832.40 342.90 0.00 0.00
3 4 5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	3/4 EMT CONDUIT 3/4 EMT CONN S/S 3/4 EMT COUP S/S 3/4 EMT 1 HOLE STP/STL 0 X 1-1/2 COMB PAN HD TAP SCR	5,190.88 26.00 519.09 648.86 648.86	\$101.41 \$54.00 \$66.00 \$19.18 \$3.35	100 100 100 100 100 1 1 1 1 1 1 1 1	5,264.07 14.04 342.60 124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00	7.50 0.15 0.07 6.00 9.00	100 1 1 100 100 100	389.32 3.90 36.34 38.93 58.40 7.07 0.00 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50 48.50 48.50 48.50	18,882.02 189.15 1,762.49 1,888.11 2,832.40 342.90 0.00 0.00
3 4 5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	3/4 EMT CONN S/S 3/4 EMT COUP S/S 3/4 EMT 1 HOLE STP/STL O X 1-1/2 COMB PAN HD TAP SCR	26.00 519.09 648.86 648.86	\$54.00 \$66.00 \$19.18 \$3.35	100 100 100 100 100 1 1 1 1 1 1	14.04 342.60 124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00	0.15 0.07 6.00 9.00	1 1 100 100 100 1	3.90 36.34 38.93 58.40 7.07 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50 48.50 48.50	189.15 1,762.49 1,888.11 2,832.40 342.90 0.00 0.00
4 5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	3/4 EMT COUP S/S 3/4 EMT 1 HOLE STP/STL) X 1-1/2 COMB PAN HD TAP SCR	519.09 648.86 648.86	\$66.00 \$19.18 \$3.35	100 100 100 100 1 1 1 1 1 1	342.60 124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.07 6.00 9.00	100 100 1	36.34 38.93 58.40 7.07 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50 48.50	1,762.49 1,888.11 2,832.40 342.90 0.00 0.00
5 6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	3/4 EMT 1 HOLE STP/STL X 1-1/2 COMB PAN HD TAP SCR	648.86 648.86	\$19.18 \$3.35	100 100 100 1 1 1 1 1 1	124.45 21.74 737.36 0.00 0.00 0.00 0.00 0.00 0.00	6.00 9.00	100 100 1	38.93 58.40 7.07 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50 48.50	1,888.11 2,832.40 342.90 0.00 0.00
6 10 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	X 1-1/2 COMB PAN HD TAP SCR	648.86	\$3.35	100 100 1 1 1 1 1 1	21.74 737.36 0.00 0.00 0.00 0.00 0.00	9.00	100 100 1	58.40 7.07 0.00 0.00 0.00 0.00	48.50 48.50 48.50 48.50 48.50	2,832.40 342.90 0.00 0.00 0.00
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				100 1 1 1 1 1 1 1	737.36 0.00 0.00 0.00 0.00 0.00 0.00		100 1	7.07 0.00 0.00 0.00 0.00	48.50 48.50 48.50 48.50	342.90 0.00 0.00 0.00
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	1/4 FLAT STEEL WASHER	648.86	\$113.64	1 1 1 1 1 1	0.00 0.00 0.00 0.00 0.00 0.00	1.09	1	0.00 0.00 0.00 0.00	48.50 48.50 48.50	0.00 0.00 0.00
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1 1 1 1	0.00 0.00 0.00 0.00 0.00		1 1 1 1	0.00 0.00 0.00	48.50 48.50	0.00 0.00
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1 1 1 1	0.00 0.00 0.00 0.00		1 1 1	0.00 0.00	48.50	0.00
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1 1 1 1	0.00 0.00 0.00		1 1 1	0.00		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1 1	0.00 0.00		1	1	48.50	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1			0.00
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1		I	_	0.00	48.50	0.00
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				 '	1 0.00		1	0.00	48.50	0.00
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1			1	0.00	48.50	0.00
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37					0.00		1	0.00	48.50	0.00
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			1	1	0.00		1	0.00	48.50	0.00
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37			1	1	0.00		1	0.00	48.50	0.00
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
24 25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
25 26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
26 27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
27 28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
28 29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
29 30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
30 31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
31 32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
32 33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
33 34 35 36 37				1	0.00		1	0.00	48.50	0.00
34 35 36 37				1	0.00		1	0.00	48.50	0.00
35 36 37				1	0.00		1	0.00	48.50	0.00
36 37				1	0.00		1	0.00	48.50	0.00
37				1	0.00		1	0.00	48.50	0.00
				1	0.00		1	0.00	48.50	0.00
00				1	0.00		1	0.00	48.50	0.00
38				1	0.00		1	0.00	48.50	0.00
39				1	0.00		1	0.00	48.50	0.00
40				1	0.00		1	0.00	48.50	0.00
41				1	0.00		1	0.00	48.50	0.00
42				1	0.00		1	0.00	48.50	0.00
43				1	0.00		1	0.00	48.50	0.00
44				1	0.00		1	0.00	48.50	0.00
45				1	0.00		1	0.00	48.50	0.00
46				1	0.00		1	0.00	48.50	0.00
47				1	0.00		1	0.00	48.50	0.00
48				1	0.00		1	0.00	48.50	0.00
49				1	0.00		1	0.00	48.50	0.00
50				1	0.00		1	0.00	48.50	0.00
51				1	0.00		1	0.00	48.50	0.00
52				1	0.00		1	0.00	48.50	0.00
53				1	0.00		1	0.00	48.50	0.00
54			1	1	i					0.00
55			1	1	0.00		1	0.00	48.50	0.00
SUBTOTA				1	0.00		1	0.00	48.50 48.50	0.00

pe Sports Complex				12470				r ago	3 of 4
				CC				Date:	4/4/23
scription				Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab
			1			1	 		0.0
			1			1	1		0.0
			1			11	1		0.0
			1			<u> </u>			0.0
			1			1	1		0.
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			1			<u>-</u> 1	+		0.
			1			<u>·</u> 1	1		0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.0
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.0
	0	0.00	1	0.00		1	0.00	48.50	0.0
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
			1			11	 		0.
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			1		1	1			0.
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			1 1		+ +	<u> </u>			0.
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			1		1	1	1		0.0
			1		1	<u>'</u> 1			0.0
			1			<u>·</u> 1	+		0.0
			1		1	<u>·</u>			0.0
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
			1			1			0.
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			1 1			<u> </u>			0.
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			1			<u>.</u> 1			0.
	0		1	0.00		<u>·</u> 1			0.
	0	0.00	1	0.00		1	0.00		0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		1	0.00	48.50	0.
	0	0.00	1	0.00		11	0.00	48.50	0.
				0.00			0.00		0.
•	pe Sports Complex ruction scription	ruction scription	Company Comp	Seription	De Sports Complex Juction CC Mat.(\$) Mat.(\$)	De Sports Complex Suction CCC Scription 0 0.00 1 0.00 1 0.00 0.00 1 0.00 0.00	Desports Complex uncertain	seription CC	Description O

	opeland Electric Co., I					Page	4 of 4
Job Name: West Monroe Sports Complex	Job No.	12470					
incoln Builders Construction	F. (D.)					Data	4/4/00
Description	Est. By: C		Mo	Doily	Mookhy		4/4/23
em Description	Daily 78.75	Week	Mo 945.00	Daily	Weekly	Month	Total
1 Truck (1/2 & 3/4 Ton) 2 Mini-EX	332.50	315.00	3,990.00				0.0
3 Bucket Truck (52' Hi-Ranger)	315.00		3,780.00				0.0
4 Digger Derrick (Altec D845A)	341.25	1,365.00					0.
5 Office Trailer	30.67	122.67	368.00				0.0
6 Material Storage Trailer (8X45)	21.00	84.00	252.00				0.
7 Welding Machine Gas (200 Amp)	52.50	210.00					0.
8 Welding Machine Elec(200 Amp)	19.67	78.67	236.00				0.
9 Generator (5KW)	21.92	87.67	263.00				0.
10 Mule	65.67	262.67	788.00				0.
11 Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.
12 Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00					0.
13 Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				0.0
14 Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00	195.00				0.0
15 Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.0
16 Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.
17 Greenlee 659 (Tray Sheaves)	1.75	7.00	21.00				0.
18 Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.0
19 Greenlee 652 (18" Hook Sheaves)	2.08	8.33	25.00				0.
20 Greenlee 653 (24" Hook Sheaves)	2.42	9.67	29.00				0.
21 Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33	88.00				0.
22 Greenlee 640 Tugger (8000 lbs.)	48.17	192.67	578.00				0.
23 Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.
24 Threading Die-Head (2 1/2" to 4")	13.17	52.67	158.00				0.
25 Lashing Machine	30.67	122.67	368.00				0.0
26 VLF A/C Hy-Pot Tester (30KV)	223.17	892.67	2,678.00				0.0
27 DC Hy-Pot Tester (1000KW)	122.50	490.00	1,470.00				0.0
28 Biddle Megger (5kv)	39.42	157.67	473.00				0.0
29 Biddle Megger (600 Volt)	13.17	52.67	158.00				0.0
30 87 Fluke Voltage Tester (600 volt)	5.25	21.00	63.00				0.0
31 Harts 375 Communicator	43.75	175.00	525.00				0.0
32 Radio-pair	65.67	262.67	788.00				0.0
33 Brady Tag Machine	13.17	52.67	158.00				0.0
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54							
55					 		0.
TOTAL							

Residential * Commercial * Industrial

DATE:	4/4/23	Change Order No.:				Page 1 of 4	
	Purchase Order #			Job Description:	Rev. 7 changes to	wire of sports equipment cred	dit
				Job Number:	12470		
	Job Name: West Monroe Sports Con Lincoln Builders Construction	mplex		Estimated By:	СС		
	Wiring Materials					10,422.63	10,422.63
	Tax	0.00%				0.00	0.00
	Drill bits, nuts, bolts, screws, etc	3.00%				312.68	312.68
	Tax	0.00%				0.00	0.00
					Material Total		10,735.31
	Labor						
	Electrician	-440.99	@	48.50		21,388.02	
	Elect. Premium for OT1 1 1/2 time	0	@	24.25		0.00	
	Elect. Premium for OT2 Double Tim	0	@	48.50		0.00	
	Safety	13	@	43.70		568.10	
	Safety OT1 1 1/2	0	@	21.75		0.00	
	Material Handler	13	@	34.65		450.45	
	Material Handler OT1 1 1/2	0	@	17.33		0.00	
	Foreman	44	@	50.93		2,240.92	
	Foreman Premium For OT1 1 1/2	0	@	25.47		0.00	
	Foreman Premium for OT2 Double	0	@	50.93		0.00	
	Estimations	6	@	65.00		390.00	
					Labor Total	0.00	24,257.49
	Company Owned Equipment					0.00	
	Company Owned Tools			Co	Owned Equipment	320.82	320.82
	Third Party Equipment Rental					0.000.70	
	Scissor Lifts					2,290.72 0.00	
	Total Third Party Equipment					2,290.72	2,290.72
	Environmental fees	5.00%				114.54	114.54
	Environmental lees	3.00 %				114.54	114.54
	Subtotal Third Party Equipment			3rd F	Party Equipment Total		2,405.26
	Subcontractor						
	United Automations					0.00	
						0.00	
	Total Out a satura stans				Out as atmost Tatal	0.00	0.00
	Total Subcontractors				Subcontract Total		0.00
	Printing						0.00
	Total						37,718.88
	15% Contractors Mark-Up						5,657.83
	10% Sub Contractor Mark-up						0.00
	Total Change Order						43,376.71

12470

Job No.

Page 2 of 4

Job Name: West Monroe Sports Complex

	me: West Monroe Sports Complex			F. (D	00				Data	4/4/00
	Builders Construction	•	Ι	Est. By:		l		<u> </u>		4/4/23
Item	Description	Qty.	Price	Unit	Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
1	10 THHN CU STRANDED	(11,801.25)	\$557.05	1000	(6,573.89)	10.50	1000	(123.91)	48.50	(6,009.64)
2	3/4 EMT CONDUIT	(3,067.00)	\$101.41	100	(3,110.24)	7.50	100	(230.03)	48.50	(11,156.46)
3	3/4 EMT CONN S/S	(26.00)	\$54.00	100	(14.04)	0.15	1	(3.90)	48.50	(189.15)
4	3/4 EMT COUP S/S	(306.70)	\$66.00	100	(202.42)	0.07	1	(21.47)	48.50	(1,041.30)
5	3/4 EMT 1 HOLE STP/STL	(383.38)	\$19.18	100	(73.53)	6.00	100	(23.00)	48.50	(1,115.50)
	10 X 1-1/2 COMB PAN HD TAP SCR	•	\$3.35	100	(12.84)	9.00	100	(34.50)	48.50	(1,673.25)
7	1/4 FLAT STEEL WASHER	(383.38)	\$113.64	100	(435.67)	1.09	100	(4.18)	48.50	(202.73)
8				1	0.00		1	0.00	48.50	0.00
9				1	0.00		1	0.00	48.50	0.00
10				1	0.00		1	0.00	48.50	0.00
11				1	0.00		1	0.00	48.50	0.00
12				1	0.00		1	0.00	48.50	0.00
13				1	0.00		1	0.00	48.50	0.00
14				1	0.00		1	0.00	48.50	0.00
15				1	0.00		1	0.00	48.50	0.00
16				1	0.00		1	0.00	48.50	0.00
17				1	0.00		1	0.00	48.50	0.00
18				1	0.00		1	0.00	48.50	0.00
19				1	0.00		1	0.00	48.50	0.00
20				1	0.00		1	0.00	48.50	0.00
21				1	0.00		1	0.00	48.50	0.00
22				1	0.00		1	0.00	48.50	0.00
23				1	0.00		1	0.00	48.50	0.00
24				1	0.00		1	0.00	48.50	0.00
25				1	0.00		1	0.00	48.50	0.00
26				1	0.00		1	0.00	48.50	0.00
27				1	0.00		1	0.00	48.50	0.00
28				1	0.00		1	0.00	48.50	0.00
29				1	0.00		1	0.00	48.50	0.00
30				1	0.00		1	0.00	48.50	0.00
31				1	0.00		1	0.00	48.50	0.00
32				1	0.00		1	0.00	48.50	0.00
33				1	0.00		1	0.00	48.50	0.00
34				1	0.00		1	0.00	48.50	0.00
35				1	0.00		1	0.00	48.50	0.00
36				1	0.00		1	0.00	48.50	0.00
37				1	0.00		1	0.00	48.50	0.00
38				1	0.00		1	0.00	48.50	0.00
39				1	0.00		1	0.00	48.50	0.00
40				1	0.00		1	0.00	48.50	0.00
41				1	0.00		1	0.00	48.50	0.00
42				1	0.00		1	0.00	48.50	0.00
43				1	0.00		1	0.00	48.50	0.00
44				1	0.00		1	0.00	48.50	0.00
44 45				1	0.00		1	0.00	48.50	0.00
46				1	0.00		1	0.00	48.50	0.00
47				1	0.00		1	0.00	48.50	0.00
48				1	0.00		1	0.00	48.50	0.00
48				1 1	0.00		1	0.00	48.50	0.00
50				1	0.00		1	0.00		
				1			1 1	1	48.50	0.00
51				1 1	0.00		1 1	0.00	48.50	0.00
52				1 .	0.00		1 .	0.00	48.50	0.00
53				1	0.00		1	0.00	48.50	0.00
54				1	0.00		1	0.00	48.50	0.00
55				1	0.00		1	0.00	48.50	0.00
SUBTO	TAL				(10,422.63)			(440.99)		(21,388.03

					12470				Page	3 of 4
Job Name: West Monr Lincoln Builders Const					CC				Date:	4/4/23
	escription				Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
56		0	0.00	1	0.00		1	0.00	48.50	0.00
57		0	0.00	1	0.00		1	0.00	48.50	0.00
58		0	0.00	1	0.00		1	0.00	48.50	0.00
59		0	0.00	1	0.00		1	0.00	48.50	0.00
60		0	0.00	1	0.00		1	0.00	48.50	0.00
61		0	0.00	1	0.00		1	0.00	48.50	0.0
61		0	0.00	1	0.00	1	1	0.00	48.50	0.0
63		0	0.00	1	0.00		1	0.00	48.50	0.0
64		0	0.00	1	0.00		1	0.00	48.50	0.0
65		0	0.00	1	0.00	1	1	0.00	48.50	0.00
66		0	0.00	1	0.00		1	0.00	48.50	0.00
67 68		0	0.00	<u> </u>	0.00	+	1	0.00	48.50	0.0
69		0	0.00	<u> </u>	0.00		1	0.00	48.50 48.50	0.0
70		0	0.00	1	0.00		1	0.00	48.50	0.00
71		0	0.00	1	0.00		1	0.00	48.50	0.0
72		0	0.00	1	0.00		1	0.00	48.50	0.00
73		0	0.00	. 1	0.00		1	0.00	48.50	0.00
74		0	0.00	1	0.00		1	0.00	48.50	0.00
75		0	0.00	1	0.00	1	1	0.00	48.50	0.0
76		0	0.00	1	0.00		1	0.00	48.50	0.0
77		0	0.00	1	0.00		1	0.00	48.50	0.0
78		0	0.00	1	0.00		1	0.00	48.50	0.0
79		0	0.00	1	0.00		1	0.00	48.50	0.00
80		0	0.00	1	0.00		1	0.00	48.50	0.00
81		0	0.00	1	0.00		1	0.00	48.50	0.00
82		0	0.00	1	0.00		1	0.00	48.50	0.00
83		0	0.00	11	0.00		1	0.00	48.50	0.00
84		0	0.00	1	0.00		1	0.00	48.50	0.00
85		0	0.00	1	0.00		1	0.00	48.50	0.0
86		0	0.00	1	0.00	1	1	0.00	48.50	0.0
87		0	0.00	1	0.00	1	1	0.00	48.50	0.0
88		0	0.00	1	0.00	-	1	0.00	48.50	0.0
89		0	0.00	1	0.00	1	1	0.00	48.50	0.00
90		0	0.00	1	0.00	+	1	0.00	48.50 48.50	0.0
95		0	0.00	1	0.00	+	1	0.00	48.50	0.00
93		0	0.00	1	0.00	+	1	0.00	48.50	0.0
94		0	0.00	1	0.00		1	0.00	48.50	0.0
95		0	0.00	<u>'</u> 1	0.00	1	1	0.00	48.50	0.0
96		0	0.00	.	0.00		1	0.00	48.50	0.0
97		0	0.00	1	0.00		1	0.00	48.50	0.0
98		0	0.00	1	0.00		1	0.00	48.50	0.0
99		0	0.00	1	0.00		1	0.00	48.50	0.0
100		0	0.00	1	0.00		1	0.00	48.50	0.0
101		0	0.00	1	0.00		1	0.00	48.50	0.0
102		0	0.00	1	0.00		1	0.00	48.50	0.0
103		0	0.00	1	0.00		1	0.00	48.50	0.0
104		0	0.00	1	0.00		1	0.00	48.50	0.0
105		0	0.00	1	0.00		1	0.00	48.50	0.0
106		0	0.00	1	0.00		1	0.00	48.50	0.0
107		0	0.00	1	0.00		1	0.00	48.50	0.0
108		0	0.00	1	0.00		1	0.00	48.50	0.0
109		0	0.00	1	0.00		1	0.00	48.50	0.0
110		0	0.00	1	0.00		1	0.00	48.50	0.0
UBTOTAL					0.00			0.00		0.0
OTAL LABOR & MA	TERIALS PAGES 2 & :	3			10,422.63			-440.99		21,388.0

	C	Copeland Electric Co., I	LC				Page	4 of 4
	ame: West Monroe Sports Complex	Job No.	12470					
incol	n Builders Construction		_					
	Description	Est. By: C			Daile	I Maraldo		4/4/23
em	Description	Daily	Week	Mo 045.00	Daily	Weekly	Month	Total
1	Truck (1/2 & 3/4 Ton)	78.75	315.00			1		0.0
3	Mini-EX Pucket Truck (52' Hi Panger)	332.50 315.00		3,990.00 3,780.00				0.0
4	Bucket Truck (52' Hi-Ranger) Digger Derrick (Altec D845A)	341.25	1,365.00	•				0.0
5	Office Trailer	30.67	122.67					0.0
6	Material Storage Trailer (8X45)	21.00	84.00					0.0
7	Welding Machine Gas (200 Amp)	52.50	210.00					0.0
8	Welding Machine Elec(200 Amp)	19.67	78.67					0.0
9	Generator (5KW)	21.92	87.67					0.0
10	Mule	65.67	262.67	 				0.0
11	Greenlee 555 Bender (1/2" to 2")	39.42	157.67					0.0
12	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00	 				0.0
13	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67					0.0
14	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00	195.00				0.0
15	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.0
16	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.0
17	Greenlee 659 (Tray Sheaves)	1.75	7.00	21.00				0.0
18	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.0
19	Greenlee 652 (18" Hook Sheaves)	2.08	8.33	25.00				0.0
20	Greenlee 653 (24" Hook Sheaves)	2.42	9.67	29.00				0.0
21	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33	88.00				0.0
22	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67	578.00				0.0
23	Threading Set-Up (1/2" to 2")	35.00	140.00	420.00				0.0
24	Threading Die-Head (2 1/2" to 4")	13.17	52.67					0.0
25	Lashing Machine	30.67	122.67					0.0
26	VLF A/C Hy-Pot Tester (30KV)	223.17	892.67					0.0
27	DC Hy-Pot Tester (1000KW)	122.50	490.00					0.0
28	Biddle Megger (5kv)	39.42	157.67					0.0
29	Biddle Megger (600 Volt)	13.17	52.67					0.0
30	87 Fluke Voltage Tester (600 volt)	5.25	21.00					0.0
31	Harts 375 Communicator	43.75	175.00					0.0
32	Radio-pair	65.67	262.67					0.0
33	Brady Tag Machine	13.17	52.67	158.00				0.0
34								
35								
36								
37						1		
38						1		
39 40				-				
41								
42								
43								
44								
45						1		
46								
47				1				
48		+						
49								
50								
51								
52		+						
53								
54								
55		+						
OTA	1	+				 		0.0



Item 13)

18

OCOP#

				Date:	3/28/2023
Project Name:	West Monroe	e Sports Complex			
Description of Work:	Provide an addi	tional 334 sf of sidev	valk per revision 7 sheet SP	1.01 at new signa	nge
(See attached breakdown)		Breakdown No. <u>N</u>	A_	<u>15</u> %	\$ -
	t Breakdowns		A	В	С
	contractor Name		Total Direct Cost \$ 2,154.45	OH&P	Total A+(A X B) \$2,477.62
Subcontractor T	Total Cost	an additional 334 sf of sidewalk per revision 7 sheet SP1.01 at new signage Oosts - Breakdown No. NA St Wns A B Total OH&P Direct Cost \$ 2,154.45	\$2,478.00		
General Contra	ctor OH&P at	5 %			\$124.00
Subcontractor Cost Breakdowns (See attached.) Subcontractor Name CJT Subcontractor Total Cost General Contractor OH&P at 5 % Total Subcontractor Costs Change Order Subtotal Performance and Payment Bond at 0.60 % Amount will be increased decreased				\$2,602.00	
Change Order Subto	otal				\$2,602.00
Performance an	d Payment Bon	d at <u>0.60</u> %			\$16.00
Amount will be	X increased	decreased	unchanged by		\$2,618.00
Days will be	☐ increased	☐ decreased	x unchanged by		



PROJECT NAME: W.M. Sports Complex

PROPOSED CHANGE ORDER COSTS SUMMARY

Lincoln Builders

GENERAL CONTRACTOR:

PROJECT MANAGER:	Meg Songy	GC PROJECT MANAGER:	West Bayne
CHANGE PROPOSAL #:	14	Date:	3/24/2023
DESCRIPTION OF CHA	NGE:		
Change order request	sidewalk changes,per pla	n revision set #7 - dated 3/20/2023	
Approximately 334 sq	ft of sidewalk added - S	P1.01	

	DESCRIPTION OF COSTS	% (IF APPLICABLE)	S	UBTOTAL	TOTALS
1	Equipment		\$	-	
2	Material		\$	720.95	
3	Freight/Other Delivery Charges		\$	-	
4	Material Return/ Cancellation Costs		\$	-	
5	Other Direct Costs		\$	-	
6	Tool & Equipment Rental		\$	-	
7	Small Tool Allowance	3%	\$	21.63	
8	Material & Equipment Total				\$ 742.58
9	Labor Costs		\$	1,190.00	
10	Payroll Tax & Insurance	25%	\$	297.50	
11	Labor Total				\$ 1,487.50
12	Subcontractors				\$ -
14	Home Office Overhead	0%			
15	Subtotal				\$ 2,230.08
16	Profit	10%			\$ 223.01
17	Total Cost & Profits Before Bonds & Insurance				\$ 2,453.09
18	Bonds, Subcontract				\$ -
19	Bonds, Performance & Payment	1%			\$ 24.53
	TOTAL PRICE OF CHANGE PRO	POSAL			\$ 2,477.62

Extension of time because of this	change is:	0 Work Days
This proposal is based on:	✓ Straight Time	□ Over Time

THIS PROPOSAL IS VOID UNLESS NOTIFICATION TO PROCEED IS RECEIVED IN WRITING WITHIN THIRY (30) CALENDAR DAYS FROM SUBMISSION.



PROPOSED CHANGE ORDER: EQUIPMENT DETAIL

	DESCRIPTION OF COSTS	Units	U.O.M.	Unit Price	Extende Price
1	Skid Steer		Day	\$ 1,200.00	\$ -
2	Excavator - Takeuchi TB 240		Day	\$ 1,200.00	\$ -
3	Excavator - Cat 308		Day	\$ 1,400.00	\$ -
4	Backhoe / Box Blade		Day	\$ 1,400.00	\$ -
5	Crew Truck - 3/4 Ton		Day	\$ 250.00	\$ -
6	Motor Grader - Cat 140		Day	\$ 1,800.00	\$ -
7	Electric Jack Hammer				
8					
9					
10					
11					
12					
13					
14					
15					
16					
1 <i>7</i>					
18					
	PROPOSED CHANGE ORDER:EQUIP	MENT DETAIL			\$ -



PROPOSED CHANGE ORDER: TOOL & EQUIPMENT RENTAL DETAIL

	DESCRIPTION OF COSTS	UNITS	U.O.M.	UNIT COSTS	TOTALS
1	Excavator		Days	\$ 455.00	\$ -
2	Backhoe		Days	\$ 260.00	
3	Air Compressor		Days	\$ 115.00	
4	Cut-Off Saw (Demo Saw)		Days	\$ 60.00	
5	Water Pump (3" ditch pump)		Days	\$ 93.00	
6	Suction Hose (3" x 25')		Days	\$ 10.00	
7	Generator		Days	\$ 75.00	
8	Boom Lift (40-65')		Hrs.	\$ 75.00	\$ -
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
	PROPOSED CHANGE ORDER:TOOL & EQUIPME	NT RENTAL D	ETAIL	-	\$ -



PROPOSED CHANGE ORDER: LABOR DETAIL

	DESCRIPTION OF COSTS	UNIT	U.O.M.	UNIT \$	EX	TENDED \$
	Straigh	t time				
1	Foreman / Superintendent	4	Hrs.	\$ 95.00	\$	380.00
2	Carpenter		Hrs.	\$ 75.00	\$	-
3	Rod Buster		Hrs.	\$ 75.00	\$	-
4	Concrete Finisher	6	Hrs.	\$ 75.00	\$	450.00
5	Laborer	6	Hrs.	\$ 60.00	\$	360.00
	Over	time				
6	Foreman / Superintendent		Hrs.	\$ 142.50	\$	-
7	Carpenter		Hrs.	\$ 112.50	\$	-
8	Rod Buster		Hrs.	\$ 112.50	\$	-
9	Concrete Finisher		Hrs.	\$ 112.50	\$	-
10	Laborer		Hrs.	\$ 90.00	\$	-
	Sunday / Ho	liday Work				
11	Foreman / Superintendent		Hrs.	\$ 190.00	\$	-
12	Carpenter		Hrs.	\$ 150.00	\$	-
13	Rod Buster		Hrs.	\$ 150.00	\$	-
14	Concrete Finisher		Hrs.	\$ 150.00	\$	-
15	Laborer		Hrs.	\$ 120.00	\$	-
16	Per Diem (Applies to all out of town work)		Per Man Per Day	\$ 75.00	\$	-
	PROPOSED CHANGE ORDER:LA	BOR DETAIL		 -	\$	1,190.00



PROPOSED CHANGE ORDER: MATERIALS DETAIL

	DESCRIPTION OF COSTS	UNITS	U.O.M.	U	nit Price	SU	BTOTAL
1	Concrete - Normal Weight	5.00	Cyds.	\$	127.00	\$	635.00
2	Mesh - 6x6-10/10 gauge	3	sheets	\$	28.65	\$	85.95
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
	PROPOSED CHANGE ORDER: MATERIA	LS DETAIL				\$	720.95



PROPOSED CHANGE ORDER: OTHER DIRECT COSTS DETAIL

	DESCRIPTION OF COSTS	Units	U.O.M.	Unit Price	TO.	ΓALS
1	Resident Management & Expenses				\$	-
2	Superintendent Expenses				\$	-
3	Other Nonmanual Labor Supervision Expenses				\$	-
4	Field Office Management & Expenses				\$	-
5	Estimating & Cost Analaysis Expense				\$	-
6	Field Engineering, Detailing, Reproduction, Suppliers, Exp.				\$	-
7	Payroll Management, Time Keepers, & Expenses				\$	-
8	Tool & Equipment Management & Expenses				\$	-
9	Special Freight Charges				\$	-
10	Temporary Power				\$	-
11	Temporary Water				\$	-
12	Temporary Heat				\$	-
13	Temporary Toilets				\$	-
14	Temporary Weatherproofing				\$	-
15	Temporary Lighting				\$	-
16	Safety Barricades, Gates, Other Materials				\$	-
1 <i>7</i>	Labor Housing				\$	-
18	Storage Facilities: On-Site				\$	-
19	Storage Facilities: Off Site				\$	-
20	Copier Expense & Office Supplies				\$	-
21	Boom Pump				\$	-
22	Line Pump				\$	-
23	Remob of Finishers & Laser Screed				\$	-
24						
25						
	PROPOSED CHANGE ORDER:OTHER DIR	ECT COSTS DE	TAIL		\$	-



PROPOSED CHANGE ORDER: SUBCONTRACTORS DETAIL

	DESCRIPTION OF COSTS	% (IF APPLICABLE)	SUBTOTAL	TOTALS
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
1 <i>7</i>				
18				
	PROPOSED CHANGE ORDER:SUBCONTRACTO	RS DETAIL		\$ -



Item 13)

19

OCOP#

				Date:	4/3/2023
Project Name:	West Monroe	Sports Complex			
Description of Work:	Weather delays	for March of 2023			
General Contractor (See attached breakdown)	Direct Costs -	Breakdown No. No. No. No. No.	<u>A</u>		\$ -
Total General Cont	ractor Cost			<u>15</u> %	
Subcontractor Cost (See attached.)	Breakdowns		A	В	C
Subc	contractor Name		Total Direct Cost	OH&P	Total A+(A X B)
				<u>15</u> %	
				% %	
				<u></u> %	
				% %	
				% %	
Subcontractor T	otal Cost				
General Contrac	etor OH&P at	5 %			
Total Subcontractor	r Costs				
Change Order Subtot	al				
Performance and	d Payment Bon	d at <u>0.60</u> %			
Amount will be	☐ increased	decreased	▼ unchanged by		
Days will be	☑ increased	decreased	unchanged by		3

WEATHER DATA FOR MONTH OF MARCH 2023 WEST MONROE SPORTS COMPLEX

Month Starts on: Wednesday Total Weather Days this Month = 11

Total Precipitation this Month = 11

Total Precipitation this Month = 2.56

Total Weather Days allowed per specs = 8
Total Weather Days requested for contract extension = 3

Total Weather Days Life-of-Project = 91
Total Weather Day Extensions reqst'd Life-of-Project = 32

									1	Wednesday		2	Thursday	3	Friday	4	Saturday											
									Precip. Total:		in.	Precip. Total:	0.11 in.	Precip. Total:	0.2 in.	Precip. Total:	in											
										Dry out			Dry out		Dry out		Dry out											
									Lost work due to:	Precipitation		Lost work due to:	Precipitation 1	Lost work due to:	Precipitation 1	Lost work due to:	Precipitation											
									LOST WORK due to.	Temperature		LOST WORK due to.	Temperature	LOST WOLK due to.	Temperature	LOST WORK due to.	Temperature											
										Wind			Wind		Wind		Wind											
5	Sunday		6	Monday		7	Tuesday		8	Wednesday		9	Thursday	10	Friday	11	Saturday											
Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	in.	Precip. Total:	0.31 in.	Precip. Total:	in											
	Dry out			Dry out			Dry out			Dry out			Dry out		Dry out		Dry out											
Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation	Lost work due to: Precipitation 1 Lost work due to	Lost work due to:	Precipitation												
LOST WORK due to.	Temperature		LOST WOLK due to.	Temperature		LOST WOLK due to.	Temperature		Lost work due to.	Temperature		LOST WOLK due to.	Temperature	LOST WOLK due to.	Temperature	Lost work due to:	Temperature											
	Wind			Wind			Wind			Wind			Wind		Wind		Wind											
12	Sunday		13	Monday		14	Tuesday		15	Wednesday		16	Thursday	17	Friday	18	Saturday											
Precip. Total:	0.52	in.	Precip. Total:	0.05	in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	0.13 in.	Precip. Total:	0.86 in.	Precip. Total:	in											
	Dry out			Dry out	1		Dry out			Dry out			Dry out		Dry out		Dry out											
Lost work due to:	Precipitation	1	Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation 1	Lost work due to:	Precipitation 1	Lost work due to:	Precipitation											
LOST WORK due to.	Temperature		Lost work due to:	Lost work due to.	Lost work due to.	LOST WOLK due to.		LOST WORK due to.	LOST WORK due to.	LOST WOLK due to.	Lost work due to.			Lost work due to.	Temperature		LOST WOLK due to.	Temperature		LOST WORK due to.	Temperature		LOST WORK due to.	Temperature	LOST WOLK due to.	Temperature	LOST WORK due to.	Temperature
	Wind			Wind			Wind			Wind			Wind		Wind		Wind											
19	Sunday		20	Monday		21	Tuesday		22	Wednesday		23	Thursday	24	Friday	25	Saturday											
Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	in.	Precip. Total:	0.1 in.	Precip. Total:	0.03 in											
	Dry out			Dry out			Dry out			Dry out			Dry out		Dry out		Dry out											
Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation	Lost work due to:	Precipitation 1	Lost work due to:	Precipitation											
LOST WORK due to.	Temperature		LOST WOLK due to.	Temperature		LOST WOLK due to.	Temperature		Lost work due to.	Temperature		LOST WOLK due to.	Temperature	LOST WOLK due to.	Temperature	Lost work due to.	Temperature											
	Wind			Wind			Wind			Wind			Wind		Wind		Wind											
26	Sunday		27	Monday		28	Tuesday		29	Wednesday		30	Thursday	31	Friday													
Precip. Total:	0.25	in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:		in.	Precip. Total:	in.	Precip. Total:	in.													
•	Dry out			Dry out	1		Dry out			Dry out			Dry out		Dry out													
Lost work due to:	Precipitation	1	Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation		Lost work due to:	Precipitation	Lost work due to:	Precipitation													
LUST WOLK UNE TO.	Temperature		LUST WOLK UNE TO.	Temperature		LOSE WOLK due to.	Temperature		LOSE WORK due to.	Temperature		LUST WOLK due to.	Temperature	LOSE WOIN due to.	Temperature													
	Wind			Wind			Wind		I	Wind			Wind		Wind													

Notes/Comments: We had a total of 10 days of weatehr impacting progress this month. As a result, we are requesting 2 days be added to the the substantial completion date.



Item 13)

20

OCOP#

				Date:	4/11/2023
Project Name:	West Monroe	e Sports Complex			
Description of Work:	Delete all water	and sewer utilities at	dumpster pad and associate	ed accessories as	requested.
General Contractor (See attached breakdown)		Breakdown No. N	A		\$ -
Total General Con	tractor Cost			15_%	
Subcontractor Cos (See attached.)	t Breakdowns		A	В	C
Sub Rutledge Road B	contractor Name		Total Direct Cost \$ (9,900.00)	OH&P %	Total A+(A X B) -\$9,900.00
				% %	
				%	
				<u></u> %	
				<u></u> %	
Subcontractor T	Fotal Cost			%	-\$9,900.00
General Contra		%			Ψ,,,00.00
Conoral Contra	ctor offer at				
Total Subcontracto	or Costs				-\$9,900.00
Change Order Subto	tal				-\$9,900.00
Performance an	d Payment Bon	d at%			
Amount will be	☐ increased	X decreased	☐ unchanged by		-\$9,900.00
Days will be	☐ increased	decreased	▼ unchanged by		

From: Rutledge Road Boring <rutledgeroad@hotmail.com>

Sent: Tuesday, April 11, 2023 10:43 AM

To: West Bayne

Subject: RE: [External] Delete Water and Sewer at Dumpster Pad - WM Sports

Follow Up Flag: Follow up Flag Status: Flagged

Categories: Filed by Newforma

West total deduct for water, dumpster drain and 500 gallon grease trap 9900.00 at West Monroe Sports

Sent from Mail for Windows

From: West Bayne

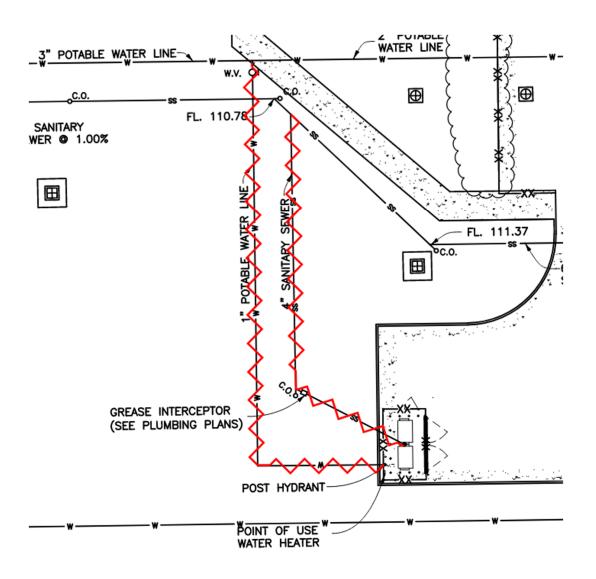
Sent: Monday, April 3, 2023 2:43 PM

To: Bill Rutledge
Cc: Garrett Graham

Subject: Delete Water and Sewer at Dumpster Pad - WM Sports

Bill,

The owner wants to delete the sewer and water connections at the dumpster pad as referenced below. Please provide a credit for these lines and the associated accessories such as the grease interceptor and the post hydrant.



West Bayne

Vice President, Project Manager

Lincoln Builders, Inc.

o: 318.232.7027

c: 318.237.1137

w: www.lincolnbuilders.com





Item 13)

21

OCOP#

				Date:	5/16/2023
Project Name:	West Monroe	e Sports Complex			
Description of Work:	Install owner prexposed conduit		d relocate all data drops for	scoreboards to II	DF 102 to reduce
General Contractor (See attached breakdown) Total General Contr		Breakdown No. <u>N</u>	<u>A</u>	<u>15</u> %	\$ -
Subcontractor Cost (See attached.)	Breakdowns		A	В	C
	contractor Name		Total Direct Cost \$ 1,140.87	OH&P %	Total A+(A X B) \$1,312.00
				% % %	
				<u>%</u>	
Subcontractor To	otal Cost				\$1,312.00
General Contrac	tor OH&P at	5 %			\$66.00
Total Subcontractor	Costs				\$1,378.00
Change Order Subtot	al				\$1,378.00
Performance and	l Payment Bon	d at0.60_%			\$8.00
Amount will be	X increased	decreased	unchanged by		\$1,386.00
Days will be	☐ increased	decreased	x unchanged by		

Copeland Electric Co., LLC

Residential * Commercial * Industrial

P.O. Box 4051 * 186 Venable Lane * Monroe, LA 71211 Office 318-322-9865 * Fax 318-322-3329

DATE: 4/17/23 **Change Order No.**: Page 1 of 4

Purchase Order # Job Description: Data Cabling change

Total Change Order

Job Name: West Monore Sports Comple	ov		Job Number:	12470		
Lincoln Builders Construction	ex		Estimated By:	: CC		
Elifcoli Bullders Construction			Louinated by.	. 00		
Wiring Materials					0.00	
Tax	10.45%				0.00	
Drill bits, nuts, bolts, screws, etc	3.00%				0.00	
Tax	10.45%				0.00	
				Material Total		
Labor						
	0.00		40.50		0.00	
Electrician	0.00	@	48.50		0.00	
Elect. Premium for OT1 1 1/2 time	0	@	24.25		0.00	
Elect. Premium for OT2 Double Time	0	@	48.50		0.00	
Safety	0	@	43.70		0.00	
Safety OT1 1 1/2	0	@	21.75		0.00	
Material Handler	0	@	34.65		0.00	
Material Handler OT1 1 1/2	0	@	17.33		0.00	
Foreman	2	@	50.93		101.86	
Foreman Premium For OT1 1 1/2	0	@	25.47		0.00	
Foreman Premium for OT2 Double	0	@	50.93		0.00	
Estimations	2	@	65.00		130.00	
Louinations	_	•	00.00		0.00	
				Labor Total	0.00	
				Edsor Total		
Company Owned Equipment					0.00	
Company Owned Tools					0.00	
,				Co Owned Equipment		
Third Party Equipment Rental						
Scissor Lifts					0.00	
					0.00	
Total Third Party Equipment					0.00	
Environmental fees	5.00%				0.00	
Environmentarices	3.0070				0.00	
Subtotal Third Party Equipment			3	ord Party Equipment Tot	tal	
			-			
Subcontractor						
United Automations Add (see atttached))				3,175.00	
United Atomations Credit (see attached)				2,224.50	
	,				0.00	
Total Subcontractors				Subcontract Total		
Printing						
. many						
						1
Total						
Total						1
Total 15% Contractors Mark-Up 10% Sub Contractor Mark-up						1

1,312.19

Copeland Electric Co., LLC Job No. 12470

Page 2 of 4

Job Name: West Monore Sports Complex

	ders Construction	_	l	Est. By:		1				4/17/23
Item	Description	Qty.	Price	Unit 1	Mat.(\$)	Labor 0.00	Unit 1	Total Hour	Labor (\$)	Total Lab.
1				1	0.00	0.00	1	0.00	48.50	0.00
2				1	0.00	0.00	1	0.00	48.50	0.00
3				1	0.00	0.00	1	0.00	48.50	0.00
4				1	0.00	0.00	1	0.00	48.50	0.00
5				1	0.00	0.00	1	0.00	48.50	0.00
6				1	0.00	0.00	1	0.00	48.50	0.00
7				1	0.00	0.00	1	0.00	48.50	0.00
8				1	0.00	0.00	1	0.00	48.50	0.00
9				1	0.00	0.00	1	0.00	48.50	0.00
10				1	0.00	0.00	1	0.00	48.50	0.00
11				1	0.00	0.00	1	0.00	48.50	0.00
12				1	0.00	0.00	1	0.00	48.50	0.00
13				1	0.00	0.00	1	0.00	48.50	0.00
14				1	0.00	0.00	1	0.00	48.50	0.00
15				1	0.00	0.00	1	0.00	48.50	0.00
16				1	0.00		1	0.00	48.50	0.00
17					0.00	0.00	1	0.00	48.50	0.00
18				1	0.00	0.00	1	0.00	48.50	0.00
19				1	0.00	0.00	1	0.00	48.50	0.00
20				1	0.00	0.00	1	0.00	48.50	0.00
21		- 		1	0.00	0.00	1	0.00	48.50	0.00
22					0.00			0.00	48.50	0.00
23				1	0.00	0.00	1	0.00	48.50	0.00
24				1	0.00	0.00	1	0.00	48.50	0.00
25					0.00	0.00		0.00	48.50	0.00
26				1	0.00	0.00	1	0.00	48.50	0.00
27				1	0.00	0.00	1	0.00	48.50	0.00
28				1	0.00	0.00	1	0.00	48.50	0.00
29				1	0.00	0.00	1	0.00	48.50	0.00
30				1	0.00	0.00	1	0.00	48.50	0.00
31				1	0.00	0.00	1	0.00	48.50	0.00
32				1	0.00	0.00	1	0.00	48.50	0.00
33				1	0.00	0.00	1	0.00	48.50	0.00
34				1	0.00	0.00	1	0.00	48.50	0.00
35				1	0.00	0.00	1	0.00	48.50	0.00
36				1	0.00	0.00	1	0.00	48.50	0.00
37				1	0.00	0.00	1	0.00	48.50	0.00
38				1	0.00	0.00	1	0.00	48.50	0.00
39				1	0.00	0.00	1	0.00	48.50	0.00
40				1	0.00	0.00	1	0.00	48.50	0.00
41				1	0.00	0.00	1	0.00	48.50	0.00
42				1	0.00	0.00	1	0.00	48.50	0.00
43				1	0.00	0.00	1	0.00	48.50	0.00
44				1	0.00	0.00	1	0.00	48.50	0.00
45				1	0.00	0.00	1	0.00	48.50	0.00
46				1	0.00	0.00	1	0.00	48.50	0.00
47				1	0.00	0.00	1	0.00	48.50	0.00
48				1	0.00	0.00	1	0.00	48.50	0.00
49				1	0.00	0.00	1	0.00	48.50	0.00
50				1	0.00	0.00	1	0.00	48.50	0.00
51				1	0.00	0.00	1	0.00	48.50	0.00
52				1	0.00	0.00	1	0.00	48.50	0.00
53				1	0.00	0.00	1	0.00	48.50	0.00
54				1	0.00	0.00	1	0.00	48.50	0.00
55				1	0.00	0.00	1	0.00	48.50	0.00
SUBTOTAL					0.00			0.00	-	0.00

	West Monore Sports Complex	_			12470				Page	
	ders Construction		1	1	CC					4/17/23
Item	Description				Mat.(\$)	Labor	Unit	Total Hour	Labor (\$)	Total Lab.
56		0	0.00	1	0.00		1	0.00	48.50	0.00
57		0	0.00	1	0.00		1	0.00	48.50	0.00
58 59		0	0.00	1	0.00		1	0.00	48.50 48.50	0.00
60		0	0.00	1	0.00		1	0.00	48.50	0.00
61		0	0.00	1	0.00		1	0.00	48.50	0.00
61		0	0.00	1	0.00		1	0.00	48.50	0.00
63		0	0.00	1	0.00		1	0.00	48.50	0.00
64		0	0.00	1	0.00		1	0.00	48.50	0.00
65		0	0.00	1	0.00		1	0.00	48.50	0.00
66		0	0.00	1	0.00		1	0.00	48.50	0.00
67		0	0.00	1	0.00		1	0.00	48.50	0.00
68		0	0.00	1	0.00		1	0.00	48.50	0.00
69		0	0.00	1	0.00		1	0.00	48.50	0.00
70		0	0.00	1	0.00		1	0.00	48.50	0.00
71 72		0	0.00	1	0.00	 	1	0.00	48.50 48.50	0.00
73		0	0.00	1	0.00		1	0.00	48.50	0.00
74		0	0.00	1	0.00		1	0.00	48.50	0.00
75		0	0.00	1	0.00		1	0.00	48.50	0.00
76		0	0.00	1	0.00		1	0.00	48.50	0.00
77		0	0.00	1	0.00		1	0.00	48.50	0.00
78		0	0.00	1	0.00		1	0.00	48.50	0.00
79		0	0.00	1	0.00		1	0.00	48.50	0.00
80		0	0.00	1	0.00		1	0.00	48.50	0.00
81		0	0.00	1	0.00		1	0.00	48.50	0.00
82		0	0.00	1	0.00		1	0.00	48.50	0.00
83		0	0.00	1	0.00		1	0.00	48.50	0.00
84		0	0.00	1	0.00		1	0.00	48.50	0.00
85 86		0	0.00	1	0.00		1	0.00	48.50 48.50	0.00
87		0	0.00	1	0.00		1	0.00	48.50	0.00
88		0	0.00	1	0.00		1	0.00	48.50	0.00
89		0	0.00	1	0.00		1	0.00	48.50	0.00
90		0	0.00	1	0.00		1	0.00	48.50	0.00
91		0	0.00	1	0.00		1	0.00	48.50	0.00
95		0	0.00	1	0.00		1	0.00	48.50	0.00
93		0	0.00	1	0.00		1	0.00	48.50	0.00
94		0	0.00	1	0.00		1	0.00	48.50	0.00
95		0	0.00	1	0.00		1	0.00	48.50	0.00
96		0	0.00	1	0.00		1	0.00	48.50	0.00
97 98		0	0.00	1	0.00		1	0.00	48.50	0.00
98		0	0.00	1	0.00		1	0.00	48.50 48.50	0.00
100		0	0.00	1	0.00		1	0.00	48.50	0.00
100		0	0.00	1	0.00		1	0.00	48.50	0.00
102		0	0.00	1	0.00		1	0.00	48.50	0.00
103		0	0.00	1	0.00		1	0.00	48.50	0.00
104		0	0.00	1	0.00		1	0.00	48.50	0.00
105		0	0.00	1	0.00		1	0.00	48.50	0.00
106		0	0.00	1	0.00		1	0.00	48.50	0.00
107		0	0.00	1	0.00		1	0.00	48.50	0.00
108		0	0.00	1	0.00		1	0.00	48.50	0.00
109		0	0.00	1	0.00		1	0.00	48.50	0.00
110		0	0.00	1	0.00	İ	1	0.00	48.50	0.00
SUBTOTAL	•				0.00			0.00		0.00
TOTAL LAE	BOR & MATERIALS PAGES 2 & 3				0.00			0.00		0.00

lah Nam		opeland Electric Co., LI					Page	4 of 4
	e: West Monore Sports Complex duilders Construction	Job No.	12470					
		Est. By: C	c				Date:	4/17/23
em	Description	Daily	Week	Mo	Daily	Weekly	Month	Total
	Truck (1/2 & 3/4 Ton)	78.75	315.00					0.
	Mini-EX	332.50		3,990.00				0.
	Bucket Truck (52' Hi-Ranger)	315.00		3,780.00				0.0
	Digger Derrick (Altec D845A)	341.25	1,365.00					0.
	Office Trailer	30.67	122.67	368.00				0.
6 N	Material Storage Trailer (8X45)	21.00	84.00					0.
	Velding Machine Gas (200 Amp) Velding Machine Elec(200 Amp)	52.50	210.00	236.00				0.
	Senerator (5KW)	19.67 21.92	78.67 87.67	263.00				0. 0.
	Aule	65.67	262.67					0.
	Greenlee 555 Bender (1/2" to 2")	39.42	157.67	473.00				0.0
	Greenlee 881 Bender Hyd (2 1/2 to 4:)	175.00	700.00					0.
	Greenlee 884 Bender Hyd (2 1/2 to 4:)	65.67	262.67	788.00				0.
	Greenlee 1800 Bender Ratchet (1/2" to 1 1/2")	16.25	65.00					0.0
	Greenlee 1989 Crimper Hydraulic	13.17	52.67	158.00				0.
	Greenlee 7310 Punchset (1/2" ti 4")	13.17	52.67	158.00				0.
	Greenlee 659 (Tray Sheaves)	1.75	7.00	21.00				0.
	Greenlee 651 (12" Hook Sheaves)	1.92	7.67	23.00				0.
	Greenlee 652 (18" Hook Sheaves)	2.08	8.33	25.00				0.
	Greenlee 653 (24" Hook Sheaves)	2.42	9.67	29.00				0.
	Greenlee 638 (36" Radius Hook Sheaves)	7.33	29.33	88.00				0.
	Greenlee 640 Tugger (8000 lbs.)	48.17	192.67	578.00				0.
	Threading Set-Up (1/2" to 2")	35.00	140.00					0.
24 1	Threading Die-Head (2 1/2" to 4")	13.17	52.67	158.00				0.
25 L	ashing Machine	30.67	122.67	368.00				0.
26 \	/LF A/C Hy-Pot Tester (30KV)	223.17	892.67	2,678.00				0.
27	DC Hy-Pot Tester (1000KW)	122.50	490.00	1,470.00				0.0
28 E	Biddle Megger (5kv)	39.42	157.67	473.00				0.0
29 E	Biddle Megger (600 Volt)	13.17	52.67	158.00				0.
	37 Fluke Voltage Tester (600 volt)	5.25	21.00					0.
	Harts 375 Communicator	43.75	175.00					0.
	Radio-pair	65.67	262.67	788.00				0.
	Brady Tag Machine	13.17	52.67	158.00				0.
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Item 13)

OCOP#

4/24/2023 Date: Project Name: West Monroe Sports Complex Provide and install 5/8" gypboard on 7/8" hat channel behind beverage counters to allow for a smooth Description of Work: surface for graphics as requisted. General Contractor Direct Costs - Breakdown No. NA (See attached breakdown) **Total General Contractor Cost** 15 % Subcontractor Cost Breakdowns В \mathbf{C} (See attached.) OH&P Total Total Subcontractor Name **Direct Cost** A+(A X B)Joe Banks 1,400.00 15 % \$1,610.00 **Burt Brown** \$ 739.13 15 % \$850.00 % % % % % % **Subcontractor Total Cost** \$2,460.00 General Contractor OH&P at 5 % \$123.00 **Total Subcontractor Costs** \$2,583.00 Change Order Subtotal \$2,583.00 Performance and Payment Bond at 0.60 % \$15.00 Amount will be unchanged by \$2,598.00 X increased decreased Days will be ☐ increased decreased X unchanged by





JOB NAME: West Monroe Sports Complex

DATE: April 24, 2023

LOCATION: Monroe, La. ARCHITECT: TBA

To: Lincoln Builders

Add 7/8 Hat & Sheetrock @ 109 Beverage Counter Walls

Att: West Bayne

Items not specifically listed are not included. Proposal is submitted for acceptance within 14 days of date of said proposal. If commitment to Joe Banks Drywall and Acoustics is not made within the 14-day time frame, JBD&A reserves the right to not enter into a contract due to volatility of market conditions for both labor and materials and or reserves the right to adjust pricing based upon current market conditions.

It is agreed that if this job has been estimated from plans and the building is constructed larger than the plans show, this Contractor will be paid for the extra footage. All contracts are based on A1A forms.

WE PROPOSE TO FURNISH THE NECESSARY LABOR, MATERIALS AND EQUIPMENT TO INSTALL THE FOLLOWING PHASES OF WORK IN THE ABOVE-NAMED BUILDING. WE ACKNOWLEDGE $\underline{\mathbf{0}}$ ADENDUMS

Includes: Add 7/8 Hat Channel, 5/8 Sheetrock & .093 Expansion @ 109 Beverage Counters

- 1. 7/8" 20 Gauge Hat Channel
- 2. 5/8" Type X Sheetrock to 8" Above Ceiling 11'-6"
- 3. .093 Expansion

Excludes:

- 1. Wood or Metal Blocking or Framing
- 2. All Caulking, Fire Caulking or Fire Penetrations
- 3. Corner Bead, Tape, Float or Finishing of Sheetrock
- 4. All Insulation

Page 1 of 2

Note: Prices Good For 14 Days of Bid Due to Material Increases

ADDED COST: \$1,610.00

Oualifications and Clarifications

- This quotation is based on regular time (40 Hour Work Week). Any overtime or premium time, if required by the owner or the contractor to complete this job, will be charged to the owner's or the contractor's account and will be paid by the contractor to JBD&A. This is to be agreed to before work proceeds.
- If any proceedings are commenced by filing a lien to secure or enforce by suit the payment of any portion of such price the undersigned agrees to pay without special demand court costs and attorney's fees for such collection.
- All dumpsters to be provided by GC at no cost to JBD&A. Dumpsters to be located within 100' of JBD&As work area. Multi- Story projects to have trash chute.
- All welded door and window frames to be on site prior to commencement of framing.
- > Control Lines and benchmarks to be provide by others at no cost to JBD&A.
- Layout & Top track of walls & openings prior to MEP rough-in is required.
- > Sequence of work and schedule durations to be mutually agreed upon prior to signing of contract.
- ➤ Temporary power, lights, and electric with a GFI to be provided within 100' of JBD&As work areas. GC to provide sufficient lighting (no drop lights or pull lights), heat, weather protection, water and ventilation for hanging and finishing of drywall to be provided by GC at no cost to JBD&A.
- Minimum mark ups (overhead & profit) for Change Order work is 15%.
- T&M Hourly rates are per Joe Banks company issued rates on our E.W.O.'s

This proposal shall constitute a Contract when signed by both parties. Joe Banks Drywall and Acoustics, Inc.		CUSTOMER'S ACCEPTANCE Accepted by the undersigned subject to the conditions above.
By: Mitch Tackett (318.366.0661)	By:	
	Date:	

From: burt brown <ozbrown81@hotmail.com>

Sent: Friday, April 21, 2023 9:11 AM

To: West Bayne <wbayne@lincolnbuilders.com>

Subject: Re: [External] Added sheetrock for pricing - WM Sports

Hello West,

\$850.00 to perform the tape, float, and paint for the scope listed below.

From: West Bayne <wbayne@lincolnbuilders.com>

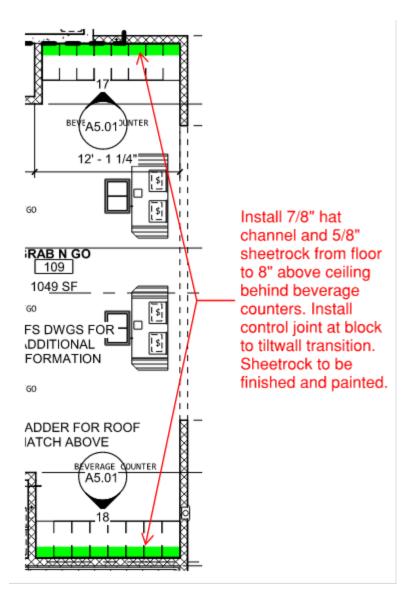
Sent: Thursday, April 20, 2023 4:42 PM

To: Burt Brown (ozbrown81@hotmail.com) <ozbrown81@hotmail.com>

Cc: Garet Titus < subject: Added sheetrock for pricing - WM Sports

Burt,

The architect wants us to price adding sheetrock to the walls behind the beverage counters in area 109 to allow a smooth surface to apply wall graphics. Please provide a price to tape, float, and paint this sheetrock.





This email has been scanned for spam and viruses by Proofpoint Essentials. Click <u>here</u> to report this email as spam.



Item 13)

23

OCOP#

				Date:	5/3/2023
Project Name:	West Monroe	Sports Complex			
Description of Work:	Weather Days fo	or the month of April	1 2023.		
General Contractor (See attached breakdown) Total General Contr		Breakdown No. N	<u>A</u>	15 %	\$ -
Subcontractor Cost (See attached.)	Breakdowns		A	В	С
	contractor Name		Total Direct Cost	OH&P 15 %	Total A+(A X B)
				% %	
				% %	
				<u>%</u> %	
				% %	
Subcontractor Te	otal Cost				
General Contrac	tor OH&P at	5 %			
Total Subcontractor	Costs				
Change Order Subtot	al				
Performance and	l Payment Bond	d at0.60 %			
Amount will be	☐ increased	decreased	I unchanged by		
Days will be	X increased	decreased	unchanged by		4

WEATHER DATA FOR MONTH OF APRIL 2023 WEST MONROE SPORTS COMPLEX

Month Starts on: Saturday Total Weather Days this Month = 11 Total Weather Days allowed per specs = 7 Total Weather Days Life-of-Project = 102
Total Precipitation this Month = 4.31 Total Weather Days requested for contract extension = 4 Total Weather Day Extensions reqst'd Life-of-Project = 36

1											1			
												1	1	Saturday
													Precip. Total:	0.09 in.
														Dry out
													Lost work due to:	Precipitation
														Temperature
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9	Sunday		10	Monday	11	Tuesday	12	Wednesday	13	Thursday	14	Friday	15	Saturday
Precip. Total:		in.	Precip. Total:	in.	Precip. Total:	in.	Precip. Total:	in.	Precip. Total:	0.01 in.	Precip. Total:	in.	Precip. Total:	0.06 in.
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	Wind			Wind		Wind		Wind		Wind		Wind		Wind
16	Sunday			Monday	18	Tuesday	19	Wednesday	20	Thursday	21	Friday	22	Saturday
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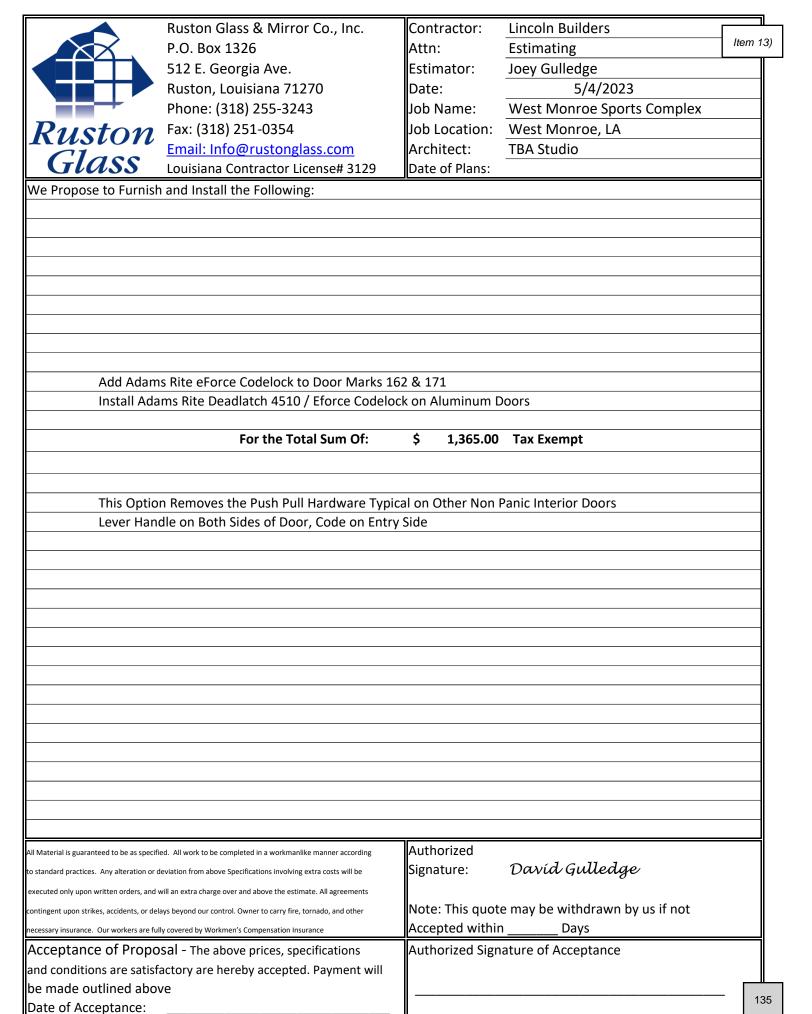
Notes/Comments: We had several days of rain and wet conditions that prevented the work at the parking lots and created issues with installation of windows and accessing the building with materials. The whole first week of April was very wet. We had a total of 11 days of weather and wet conditions this month. The specs allow for 7 days. As aresult, we are requesting an additional 4 days to be added to the substantial completion date.



Item 13)

OCOP#

5/16/2023 Date: Project Name: West Monroe Sports Complex Description of Work: Change harware to punchcode locksets at doors 162, 168, and 171 per owner request. General Contractor Direct Costs - Breakdown No. NA (See attached breakdown) **Total General Contractor Cost** 15 % Subcontractor Cost Breakdowns В \mathbf{C} (See attached.) OH&P Total Total Subcontractor Name **Direct Cost** A+(A X B)**Ruston Glass** 1,186.96 15 % \$1,365.00 Himmel's \$ 452.24 15 % \$520.00 % % % % % **Subcontractor Total Cost** \$1,885.00 General Contractor OH&P at 5 % \$94.00 **Total Subcontractor Costs** \$1,979.00 Change Order Subtotal \$1,979.00 Performance and Payment Bond at 0.60 % \$12.00 Amount will be unchanged by \$1,991.00 X increased decreased Days will be ☐ increased decreased X unchanged by



Himmol	la Archite	Setural Door & Us				
Himmei	'S Archite	ectural Door & Ha	raware		_	
				CCO #:	7	
	:	Prairieville, LA	225-673-8777			
		New Orleans, LA	504-302-2150	Date:	5/8/2023	
		Houston, TX	281-520-4035	Salesperson:	Josh Russell	
FST ⊕	 1983	Nashville, TN	615-622-5777	Branch:	Prairieville	
То:	Lincoln			Ref:		keypad lock at #168
Attn:	West			Job Name:		e Sports Complex
Email:				Himmel'sJob	No:	303068
			DESCRIPTION			AMOUNT
	+		DESCRIPTION		$\overline{}$	AIVIUUINI
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	*Pricing	to change to mortise l	kevpad lock at door #	168		
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 I	+				15% OH/P	\$67.84
	+-				SUBTOTAL	\$520.08
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	+					·
TAX IS NO	T INCLUDE	D IN THIS PROPOSAL.				
		OR 30 DAYS.				
HIMMEL'S	WILL NOT	PROCEED WITH THIS C	CO WITHOUT YOUR W	√RITTEN DIRECTIO	N TO PROCEED.	
		RDER MUST BE PROVI				
I						
ACCEPTED	BY:			DATE:		
ĺ						

CERTIFICATE OF SUBSTANTIAL COMPLETION

PROJECT:GOOD HOPE ROAD WATER EXTENSION
ENGINEER: LAZENBY & ASSOCIATES, INC.
OWNER:CITY OF WEST MONROE
CONTRACTOR: _DON M. BARRON CONTRACTOR, INC.
CONTRACT DATE:JANUARY 3, 2023
DATE OF ISSUANCE: MAY 31, 2023
This Certificate of Substantial Completion applies to all Work under the Contract Documents or to the following specified parts thereof:
All Work
The Work to which this certificate applies has been inspected by authorized representatives of OWNER, CONTRACTOR and ENGINEER, and that Work is hereby declared to be substantially complete in accordance with the Contract Documents on
May 31, 2023 Date of Substantial Completion
A tentative list of items to be completed or corrected is attached hereto. This list may not be all-inclusive, and the failure to include an item in it does not alter the responsibility of CONTRACTOR to complete all the Work in accordance with the Contract Documents. The items in the tentative list shall be completed or corrected by CONTRACTOR within 14 calendar days of the above date of Substantial Completion.
The Date of Substantial Completion is the date upon which all guarantees and warranties begin, except as follows:
The 45-day lien period shall begin upon the date that this document is filed with the Clerk of Court in Ouachita Parish.
This certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of CONTRACTOR's obligation to complete the Work in accordance with the Contract Documents.
Executed by ENGINEER onMay 31, 2023
Lazenby & Associates, Inc. ENGINEER By: Jason T. Thornhill, P.E.
CONTRACTOR accepts this Certificate of Substantial Completion on, 2023
Don M. Barron Contractor, Inc. CONTRACTOR
By:
OWNER accepts this Certificate of Substantial Completion on, 2023
City of West Monroe OWNER
By: Staci Albritton Mitchell Mayor

FINAL INSPECTION "PUNCH LIST"

GOOD HOPE ROAD WATER EXTENSION CITY OF WEST MONROE L&A, INC. PROJECT NO. 22E056.00

MAY 31, 2023

- 1. Remove silt / dirt from sidewalk and street surfaces at the Good Hope Road roundabout.
- 2. Re-grade eroded areas throughout the project and re-seed.
- 3. Install erosion control matting on steep slopes at intersection of Good Hope Road and Arkansas Road to minimize potential for erosion.
- 4. Adjust all valve boxes to be flush with finished grades.
- 5. Install concrete pads at all valve boxes.

3

No.

CHANGE ORDER

			Dated:	June 6, 2023
OWNER'S Contract No.:	C22004	ENGINEER'S Pro	ject No.:	215048
Project: W	ater Main Relocation South Rive Coleman Avenue			
CONTRACTOR:	Bentz Co	nstruction Group, L	LC	
Contract For:	Water Distribution System	Contract Date:	September	29, 2021
To:	Bentz Construction Gro	oup, LLC	-	
You are directed to mal	ke the changes noted below in the s	ubject Contract:		
			City of West M Owner	onroe
		By: Dated:	Staci Albritton M	litchell - Mayor
Nature of Changes:	Final Quantities			
Enclosures:	Change Order #3 Detail			
These changes result in	the following adjustments to the Contra	act Price and Contract Tir	ne:	
Contract Price Prior to Th	nis Change Order:	\$	304,937.74	
Net Change:		\$	-6,367.90	
Current Contract Price In	cluding this Change Order:	\$	298,569.84	

Page 1

Contract Time Prior to This Change Order:		155 Days
Net (Add) Resulting from This Change Order:		0 Days
Current Contract Time Including This Change Order:		155 Days
The Above Changes Are Recommended:		S. E. HUEY CO. Project Engineer
	By: Date:	Robert L. George, IV, P.E.
The above Changes Are Approved As Recommended:		City of West Monroe Owner
	By:	Staci Albritton Mitchell - Mayor
The above Changes Are Accepted:		Bentz Construction Group, LLC Contractor
	By:	Tiffanie Bentz, President

Page 2

Project: Job #:	Water Main Relocation South Riverfront Street an			· No. 2	0-	ntroot Det		Contomber 20, 200
	215048		Change Order No. 3 Amount of Contract		Со			September 29, 2021
Date of Con	npietion					0	Contrac	t Days
Original:		Current:	\$304,937.7			Current:		
Revised:		Revised:	\$298,569.8			Revised:		
	Contract Items		1	Current			Change Or	der No. 3
Item	B 2 2 2							
No.	Item Description	Unit	Quantity	Unit \$	Extension	New Total Quantity	Difference	Extension
1	Mobilization	LS	Quantity 1	\$3.350.00	\$3.350.00	Quantity 1	0	\$0.00
2	Tie to Exit. 8" D.I. G.V.	EA	1	\$2,655.00	\$2,655.00	1	0	\$0.00
3	8" D.I. G.V. with Box	EA	4	\$2,740.00	\$10,960.00	4	0	\$0.00
4	Cut & Cap/Plug Exist. 8"	EA	2	\$417.00	\$834.00	2	0	\$0.00
5	8" D.I. 12 1/2" Bend	EA	0	\$1,125.00	\$0.00	0	0	\$0.00
6	8" D.I. 22 1/2" Bend	EA	0	\$957.00	\$0.00	0	0	\$0.00
7	8"X8"X6" D.I. Tee	EA	0	\$1,820.00	\$0.00	0	0	\$0.00
8	8" D.I. 90°	EA	1	\$1,161.00	\$1,161.00	1	0	\$0.00
9	8" D.I. Tee	EA	2	\$1,924.00	\$3,848.00	2	0	\$0.00
10	8"X6" D. I. Reducer	EA	1	\$1,029.00	\$1,029.00	1	0	\$0.00
11	6" D.I. G.V. with Box	EA	4	\$3,499.00	\$13,996.00	4	0	\$0.00
12	Cut & Cap/Plug Exist. 6"	EA	2	\$353.00	\$706.00	2	0	\$0.00
13	6" D.I. Tee	EA	2	\$1,657.00	\$3,314.00	2	0	\$0.00
14	6" D.I. 90°	EA	1	\$942.00	\$942.00	1	0	\$0.00
15	Tie to Exist. 6"	EA	1	\$2,589.00	\$2,589.00	1	0	\$0.00
16	New Fire Hydrant Assembly, Remove Exist. F.H.	EA	2 443	\$8,520.00	\$17,040.00	2	0	\$0.00
17 18	8" HDPE (SDR 11) Jack & Bore 6" HDPE (SDR 11) Jack & Bore	LF LF	1,055	\$65.00 \$46.00	\$28,795.00 \$48,530.00	443 1,055	0	\$0.00 \$0.00
19	Meter Assembles with Installation with Tie Ins.	EA	9	\$687.00	\$6,183.00	9	0	\$0.00
20	3/4" P.E. Water Services Pipe	LF	823	\$11.00	\$9,053.00	823	0	\$0.00
21	Dress and Seed Disturbed Area	LS	1	\$4,000.00	\$4,000.00	1	0	\$0.00
22	Construction Layout	LS	1	\$1,230.00	\$1,230.00	1	0	\$0.00
23	Erosion Control	LS	1	\$3,445.00	\$3,445.00	1	0	\$0.00
23	Performance Bond	LS	1	\$5,500.00	\$5,500.00	1	0	\$0.00
25	8" PVC Water Main (Open Cut)	LF	175	\$33.00	\$5,775.00	175	0	\$0.00
26	1" Aerial over seawall (PVC)	LF	15	\$24.00	\$360.00	15	0	\$0.00
27	1" Water Services Pipe (HDPE, bored)	LF	80	\$38.00	\$3,040.00	80	0	\$0.00
28**	Concrete & Asphalt Removal, including saw cutting	SY	197	\$181.94	\$35,831.26	161.94	-35	(\$6,367.90
29	2" Tap & GV with Reconnect	EA	1	\$1,300.00	\$1,300.00	1	0	\$0.00
30	3/4" Water Services Pipe modified for conflicts	LF	160	\$27.00	\$4,320.00	160	0	\$0.00
31	Cut & Cap/Plug Exist. 4"	EA	2	\$318.00	\$636.00	2	0	\$0.00
32	4" D.I. 45 Degrees	EA	4	\$848.00	\$3,392.00	4	0	\$0.00
33	4" GV	EA	2	\$3,149.00	\$6,298.00	2	0	\$0.00
34	6" C900	LF	40	\$13.00	\$520.00	40	0	\$0.00
35	6" D.I. 22 1/2	EA	2	\$861.00	\$1,722.00	2	0	\$0.00
36	6" D.I. 45 Degrees	EA	2	\$848.00	\$1,696.00	2	0	\$0.00
37	6" MJ Solid Sleeve	EA	2	\$260.00	\$520.00	2	0	\$0.00
38	6"x6" swivel tee	EA	1	\$2,093.00	\$2,093.00	1	0	\$0.00
39	8"x4" reducer	EA	2	\$926.00	\$1,852.00	2	0	\$0.00
40	8"x6" swivel tee	EA	1	\$1,638.00	\$1,638.00	1	0	\$0.00
41	Asphalt Patch (Avg. Thickness 14")	SY	145.27	\$100.00	\$14,527.00	145.27	0	\$0.00
42	Concrete Pavement, including incidental curb	SY	16.67	\$242.74	\$4,046.48	16.67	0	\$0.00
43 44	Tie-In to 8" D.I. main with approx 10' offset	LS EA	2	\$7,034.50 \$7,242.00	\$7,034.50 \$14,484.00	2	0	\$0.00 \$0.00
45	Relocate Fire Hydrant SB2	Ton	193.42	\$7,242.00	\$14,404.00	193.42	0	\$0.00
46	Temporary 12" HDPE storm water drainage	LF	20	\$44.05	\$881.00	20	0	\$0.00
47	Remove Temporary 15" HDPE and Install 15" RCP	LF	22	\$195.00	\$0.00	22	0	\$0.00
48	Concrete Collar	EA	1	\$3,015.00	\$0.00	1	0	\$0.00
49	Temporary Traffic Control	LS	1	\$2,000.00	\$0.00	1	0	\$0.00
	Tomporary Hamo condor					-		
		\$82,228.23 \$295,632.74 Project Cost Increase (Decrease): (\$6,3						
					(\$6,367.90			
		Contra	act Amount:	Previous:	\$304,937.74	Revised:		\$298,569.8

BY:

Tiffanie Bentz, President

CERTIFICATE OF SUBSTANTIAL COMPLETION

PROJECT: GOOD HOPE ROAD WATER EXTENSION	
ENGINEER: <u>LAZENBY & ASSOCIATES, INC.</u>	
OWNER:CITY OF WEST MONROE	
CONTRACTOR: <u>DON M. BARRON CONTRACTOR, INC.</u>	
CONTRACT DATE: <u>JANUARY 3, 2023</u>	
DATE OF ISSUANCE: MAY 31, 2023	
This Certificate of Substantial Completion applies to all Work under the Cor the following specified parts thereof:	ntract Documents or to
All Work	
The Work to which this certificate applies has been inspected by authoriz OWNER, CONTRACTOR and ENGINEER, and that Work is hereby declar complete in accordance with the Contract Documents on	ed representatives of red to be substantially
May 31, 2023 Date of Substantial Completion	
A tentative list of items to be completed or corrected is attached hereto. Tinclusive, and the failure to include an item in it does not alter the responsibite complete all the Work in accordance with the Contract Documents. The item is shall be completed or corrected by CONTRACTOR within 14 calendar day Substantial Completion.	lity of CONTRACTOR ems in the tentative list
The Date of Substantial Completion is the date upon which all guarantees except as follows:	and warranties begin,
The 45-day lien period shall begin upon the date that this document Clerk of Court in Ouachita Parish.	is filed with the
This certificate does not constitute an acceptance of Work not in accorda Documents nor is it a release of CONTRACTOR's obligation to complete th with the Contract Documents.	nce with the Contract e Work in accordance
Executed by ENGINEER onMay 31, 2023	
Lazenby & Associates, Inc. ENGINEER By: Jason T. Thornhill, P.E.	
CONTRACTOR accepts this Certificate of Substantial Completion on	, 2023 Date
<u>Don M. Barron Contractor, Inc.</u> CONTRACTOR	Date
By:	t
OWNER accepts this Certificate of Substantial Completion on	, 2023 Date
City of West Monroe OWNER	
By:	
By: Staci Albritton Mitchell, Mayor	

FINAL INSPECTION "PUNCH LIST"

GOOD HOPE ROAD WATER EXTENSION CITY OF WEST MONROE L&A, INC. PROJECT NO. 22E056.00

MAY 31, 2023

- 1. Remove silt / dirt from sidewalk and street surfaces at the Good Hope Road roundabout.
- 2. Re-grade eroded areas throughout the project and re-seed.
- 3. Install erosion control matting on steep slopes at intersection of Good Hope Road and Arkansas Road to minimize potential for erosion.
- 4. Adjust all valve boxes to be flush with finished grades.
- 5. Install concrete pads at all valve boxes.

STATE OF LOUISIANA

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:	
	SECONDED BY:	

AN ORDINANCE TO AUTHORIZE THE CITY OF WEST MONROE, LOUISIANA, TO APPLY FOR AND, IF AWARDED, TO ENTER INTO AN AGREEMENT WITH THE ECONOMIC DEVELOPMENT ADMINISTRATION ("EDA"), U.S. DEPARTMENT OF COMMERCE FOR A GRANT UNDER THE FY2023 EDA DISASTER SUPPLEMENTAL FUND IN ORDER TO PROVIDE FUNDING FOR NEEDED INFRASTRUCTURE IMPROVEMENTS AND REPAIRS TO THE BLACK BAYOU CANAL (THOMAS ROAD AREA), AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

SECTION 1. BE IT ORDAINED by the Mayor and Board of Alderman of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as Mayor of the City of West Monroe, Louisiana, be and she is hereby authorized on behalf of the City of West Monroe, Louisiana, to apply for and, if awarded, to enter into a grant agreement with the Economic Development Administration ("EDA"), U.S. Department of Commerce, for an amount up to \$1,701,040 in grant funding (\$2,126,300 estimated total project cost, with local funding of \$425,260) from the FY2023 EDA Disaster Supplemental Fund (see Exhibit A - executive summary) to provide funding for the needed infrastructure improvements and repairs to Black Bayou Canal (Thomas Road area), all as more fully explained on the attached Exhibit B, and all according to the terms and provisions required by the award of that grant and/or as to be provided by the terms, conditions and provisions of a formal grant agreement;

SECTION 2. BE IT FURTHER ORDAINED by the Mayor and Board of Alderman of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, Mayor, of the City of West Monroe, Louisiana, be and she is hereby authorized on behalf of the City of West Monroe, Louisiana, to execute any and all further documents determined by her to be either necessary or desirable in connection with the application of the grant and, if awarded, to execute any grant agreement and related documentation, and to further do and perform any and all other matters and take any and all other actions in order to fulfill the terms and conditions of any grant agreement awarded.

The above Ordinance was read and considered by Sections at a public meeting of the Mayor and Board of Aldermen, in regular and legal session convened, voted on by yea and nay vote, passes and adopted this 6th day of June, 2023, the final vote being as follows:

YEA:		
NAY:		
NOT VOTNIC		
NOT VOTING:		

ABSENT:	
ATTEST:	
	APPROVED THIS 6TH DAY OF JUNE, 2023
CHRISTEN HEATH CITY CLERK CITY OF WEST MONROE STATE OF LOUISIANA	STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE STATE OF LOUISIANA



NOTICE OF FUNDING OPPORTUNITY FY 2023 EDA Disaster Supplemental EXECUTIVE SUMMARY

- Federal Agency Name: Economic Development Administration (EDA or the Agency), U.S. Department of Commerce (DOC).
- Federal Funding Opportunity Title: FY 2023 EDA Disaster Supplemental Notice of Funding Opportunity (NOFO) (Disaster Supplemental NOFO).
- Announcement Type and Date: Disaster Supplemental NOFO announcement publishing EDA's application submission requirements and review procedures for the review of applications received under EDA's Economic Adjustment Assistance (EAA) disaster recovery program, as authorized by Sections 209 and 703 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. § 3121 et seq.) (PWEDA). Effective date: April 24, 2023.
- Funding Opportunity Number: EDA-DISASTER-2023
- Catalog of Federal Domestic Assistance (CFDA) Number: 11.307, Economic Adjustment Assistance
- Dates: There are no submission deadlines. Applications will be accepted on an ongoing basis until the publication of a new Disaster Supplemental NOFO, cancellation of this Disaster Supplemental NOFO or all available funds have been expended. EDA intends to review applications expeditiously upon receipt of the complete application.
- Eligible Applicants: Pursuant to Section 3(4) of PWEDA (42 U.S.C. § 3122(4)(a)) and 13 C.F.R. § 300.3 (Eligible Recipient), eligible applicants under the EAA program include a(n): (i) District Organization of an EDA-designated Economic Development District (EDD); (ii) Indian Tribe or a consortium of Indian Tribes; (iii) State, county, city, or other political subdivision of a State, including a special purpose unit of a State or local government engaged in economic or infrastructure development activities, or a consortium of political subdivisions; (iv) institution of higher education or a consortium of institutions of higher education; or (v) public or private non-profit organization or association acting in cooperation with officials of a political subdivision of a State. Individuals and for-profit entities are not eligible for funding under this NOFO.
- Funding Opportunity Description: Subject to the availability of funds, awards made under this NOFO will help communities and regions devise and implement long-term economic recovery strategies through a variety of non-construction and construction projects, as appropriate, to address economic challenges in areas where a Presidential declaration of a major disaster was issued under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. § 5121 et seq.) (Stafford Act) "as a result of Hurricanes Ian and Fiona, and of wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022...."

F. M. Huey, P.E., P.L.S. P. C. Taylor, Jr., P.E. T. L. Rainbolt, P.E.



R. L. George, IV, P.E. D. R. Arrington, P.E. B. P. Anzalone, P.E.



City of West Monroe FY 2023 EDA Disaster Supplemental Application Black Bayou Canal Improvements (Thomas Road Area)

Project Summary: Infrastructure improvements and repairs of the Black Bayou Canal.

Project Description: Most of the stormwater from surface area within the City limits is drained

directly or indirectly into the Black Bayou Canal and out to the Ouachita River. The main canal consists of approximately 2 miles of concrete-lined channel inside of the City limits that were constructed in the 1970's which, through the effects of time and large storms, have deteriorated to an

unsustainable level.

This project consists of the demolition, removal, grading, compaction, and installation of new structurally-reinforced concrete along approximately 1,660 feet of the most deteriorated and damaged portions concrete canal. These repairs to the concrete canal will take place in two locations in the City's main business district within the Thomas Road area. Area one will be approximately 800 feet of repairs between The Assembly West Monroe and West Monroe Plaza. Area two will be approximately 860 feet adjacent to Walmart on Glenwood Drive.

Project Cost:

The total estimated cost of the project is \$2,126,300. The City of West Monroe is requesting EDA funding in the amount of \$1,701,040, to be matched with \$425,260 in local funding.

Prepared by:

Robert L. George, IV, P.E.

May 31, 2023

STATE OF LOUISIANA

CITY OF WEST MONROE

ORDINANCE NO	MOTION BY:
	SECONDED BY:

AN ORDINANCE TO AUTHORIZE THE CITY OF WEST MONROE, LOUISIANA, TO APPLY FOR AND, IF AWARDED, TO ENTER INTO AN AGREEMENT WITH THE DELTA REGIONAL AUTHORITY FOR A GRANT UNDER THE 2023 COMMUNITY INFRASTRUCTURE FUND IN ORDER TO PROVIDE FUNDING FOR NEEDED INFRASTRUCTURE IMPROVEMENTS AND REPAIRS TO THE BLACK BAYOU CANAL (THOMAS ROAD AREA), AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

SECTION 1. BE IT ORDAINED by the Mayor and Board of Alderman of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, as Mayor of the City of West Monroe, Louisiana, be and she is hereby authorized on behalf of the City of West Monroe, Louisiana, to apply for and, if awarded, to enter into a grant agreement with the Delta Regional Authority for an amount up to \$1,957,317 in grant funding (\$2,447,317 estimated total project cost, with local funding of \$490,000) from the 2023 Community Infrastructure Grant Fund (see Exhibit A - executive summary) to provide funding for the needed infrastructure improvements and repairs to Black Bayou Canal (Thomas Road area), all as more fully explained on the attached Exhibit B, and all according to the terms and provisions required by the award of that grant and/or as to be provided by the terms, conditions and provisions of a formal grant agreement;

SECTION 2. BE IT FURTHER ORDAINED by the Mayor and Board of Alderman of the City of West Monroe, Louisiana, in regular and legal session convened, that Staci Albritton Mitchell, Mayor, of the City of West Monroe, Louisiana, be and she is hereby authorized on behalf of the City of West Monroe, Louisiana, to execute any and all further documents determined by her to be either necessary or desirable in connection with the application of the grant and, if awarded, to execute any grant agreement and related documentation, and to further do and perform any and all other matters and take any and all other actions in order to fulfill the terms and conditions of any grant agreement awarded.

The above Ordinance was read and considered by Sections at a public meeting of the Mayor and Board of Aldermen, in regular and legal session convened, voted on by yea and nay vote, passes and adopted this 6th day of June, 2023, the final vote being as follows:

YEA:	
NAY:	
NOT VOTING:	

ABSENT:

ATTEST:

APPROVED THIS 6TH DAY OF JUNE, 2023

CHRISTEN HEATH CITY CLERK CITY OF WEST MONROE STATE OF LOUISIANA STACI ALBRITTON MITCHELL, MAYOR CITY OF WEST MONROE STATE OF LOUISIANA





2023 Community Infrastructure Fund: Notice of Funding Availability for Project Grants Executive Summary

NOFA Release Date: April 24, 2023

Proposal Due Date: Annual Rolling Cycle

The Delta Regional Authority (DRA) is publishing this Notice of Funding Availability (NOFA) to solicit applications for grants under the 2023 Community Infrastructure Fund (CIF).

The CIF aims to target federal resources toward communities in the Mississippi River Delta and Alabama Black Belt regions. CIF provides direct investment into community-based and regional projects that address the DRA's congressionally mandated infrastructure funding categories (Basic Public Infrastructure and Transportation Infrastructure) and flood control projects.

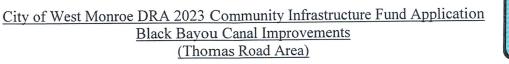
Under Federal law, at least 75 percent of DRA funds must be invested in <u>economically</u> <u>distressed counties and parishes</u> and isolated areas of distress in the region.

This NOFA is organized to provide a general overview of the grant program and the specific requirements needed to complete an application. Additional background information on CIF is available here: <u>Critical Infrastructure - Delta Regional Authority (dra.gov)</u>.

F. M. Huey, P.E., P.L.S. P. C. Taylor, Jr., P.E. T. L. Rainbolt, P.E.



R. L. George, IV, P.E. D. R. Arrington, P.E. B. P. Anzalone, P.E.





Project Summary:

Infrastructure improvements and repairs of the Black Bayou Canal.

Project Description:

Most of the stormwater from surface area within the City limits is drained directly or indirectly into the Black Bayou Canal and out to the Ouachita River. The main canal consists of approximately 2 miles of concrete-lined channel inside of the City limits that were constructed in the 1970's which, through the effects of time and large storms, have deteriorated to an unsustainable level.

This project consists of the demolition, removal, grading, compaction, and installation of new structurally-reinforced concrete along approximately 1,660 feet of the most deteriorated and damaged portions concrete canal. These repairs to the concrete canal will take place in two locations in the City's main business district within the Thomas Road area. Area one will be approximately 800 feet of repairs between The Assembly West Monroe and West Monroe Plaza. Area two will be approximately 860 feet adjacent to Walmart on Glenwood Drive.

Project Cost:

The total estimated cost of the project is \$2,447,317. The City of West Monroe is requesting DRA funding in the amount of \$1,957,317, to be matched with \$490,000 in local funding. DRA project administration, engineering, and testing fees are included in the requested total.

Prepared by:

Robert L. George, IV, P.E.

May 31, 2023



INFRASTRUCTURE PROJECT UPDATE

June 6, 2023

UNDER CONSTRUCTION

Project	Description	Funding	Status
Tupawek Estates Sidewalks	Construction of sidewalk along Tupawek Drive to provide a safe corridor for pedestrians within the neighborhood.	City	Final inspection held June 1st. Contractor to complete punch list items.
Otis Street (Urban Systems)	Mill & Overlay, add bike/ped path.	Urban Systems (80/20)	Under Construction.
Natchitoches Street (Urban Systems)	Mill & Overlay, improve drainage, add bike lane.	Lirhan Systems	
Highland Park Commercial Subdivision	Development of the east end of the golf course land to sell as commercial property.	DRA/City	Contractor addressing remaining items. Preparing for close-out.
DRA: Cypress/Slack Sanitary Sewer Improvements	Replacement of sanitary sewer lines in the vicinity of Cypress Street.	DRA/City	Under construction.
Arlington Place and Mallard Ave Water Main Replacement	Installation of new water main and connection of house services to provide more reliable water service.	CWEF/City	Under Construction.
La Watershed Initiative – Flood Acquisitions	\$5.2M awarded for Buyouts.	LWI	Waiting on LWI to begin program.
New Kiroli Road Bridge (North)	Replacement of bridge on Kiroli Road with box culverts.	Capital Outlay	Under construction. Park closed.
Constitution & Sh. Const. Dr. (Urban Systems) H.014689	Pulverize and rebuild road base and pavement.	Urban Systems (80/20)	Notice to Proceed issued. Construction to begin in July.
Industrial Park Drainage Improvements (EDA)	Drainage improvements including cross drains, piping, and ditches.	EDA/City	Under Construction.

Project Classifications

Transportation
Drainage
Water System
Sewer System
Quality-of-Life/Economic/Safety

Prepared by Robert L. George, IV, P.E.



IN DESIGN								
Project	Description	Funding	Status					
Kiroli Sidewalk Project	Install new sidewalks along Kiroli Road from Post Oak Apartments to Arkansas Road. Install pedestrian crossing at Kiroli Elementary.	DOTD TAP (80/20)	Pursuing additional funding from DOTDTAP.					
Black Bayou Canal - 2016 Flood Damage Repairs	Public Assistance (PA) damage claims to the concrete canal.	FEMA/CDBG/ City	Pursuing additional funding via federal appropriations, EDA, and DRA.					
Black Bayou Canal Improvements (HMGP)	Improvements including cleaning, widening, and armoring portions of the Black Bayou Canal south of I-20.	FEMA/City	Awaiting FEMA Phase 1 review comments.					
Highland School Area Sidewalks	Construction of sidewalks along Arlene Street to provide a safe pedestrian route to school.	LaDOTD/City	Waiting on LaDOTD to schedule Plan-In-Hand Meeting.					
Mane Street Rehabilitation Phase 2 (Urban Systems)	Mill & Overlay Mane Street from Downing Pines Rd to Interchange.	Urban Systems (80/20)	95% Preliminary submitted to LaDOTD. Funding delayed until Oct. 2023.					
New Drago Sanitary Sewer Lift Station	New sanitary sewer lift station to replace Drago LS. Design funded through LaDEQ. Seeking EDA funding for construction.	LaDEQ/City	Rate study contractor assigned. Property acquisition underway.					
New Austin Sanitary Sewer Lift Station	New sanitary sewer lift station to replace Austin LS.	EDA/City	Environmental clearance/survey phase.					
Arkansas Rd. (N. 7th St. to Trenton Street)	Mill, patch, and overlay (3,325LF). Fill in ditch. Add 10' path.	Urban Systems (80/20)	Utility relocation plans being put together for permitting.					
North 7th Street (Hwy. 143) Restriping (5–Lane)	Restriping N. 7th from Cypress to Arkansas to add center turn lane for Highland Commercial Subdivision.	City	DOTD approval obtained.					
North 7th Street Bicycle/Pedestrian Path (Arkansas Rd to Otis St)	Construction of 10' wide concrete path along the east side of North 7th Street.	FHWA Rec Trails Prog/City	Design 75% Lighting Specs for DOTD review. Environmental Review Complete.					
LaDOTD Safe Routes to Public Places: McMillan Library Sidewalks	New sidewalk along McMillan Road, from Hilton Street to the library.	SRTPP	DOTD is conducting feasibility study. Surveying complete.					
Downtown - Trenton/Wood Sewer	Sewer line improvements.	City	LDH permit approved.					
Mid-City Drainage (Fed Approp/FEMA-PDM)	Drainage improvements between Trenton Street and Black Bayou Canal. (\$2.4m Award)	FEMA/City	Addressing RFI's (review comments).					
Trenton Corridor Bike/Ped and Utilities (Fed Approp/LaDOTD)	Bury utilities and construct bike/ped path along Trenton St, from Otis St to Bridge St. (\$5.0m Award)	FEMA/City	Addressing RFI's (review comments).					
Flanagan Street Water Main Replacement	Replacement of existing 4" W.M. along Flanagan with a 6" W.M.	CWEF/City	CWEF contract (CEA) executed and submitted. Ready to go out for pricing.					

Project Classifications

Project Classifications
Transportation
Drainage
Water System
Sewer System
Quality-of-Life/Economic/Safety

Prepared by Robert L. George, IV, P.E.





Fire Incident Summary Report



Print Date/Time: 06/06/2023 08:50

Login ID: csimmons

Station:

Incident Type(s): All

From Date: 05/01/2023

To Date: 05/31/2023 **Location:** All

West Monroe Fire Department

FDID Number: 37020

General Information

Total Number of Calls Average Calls per Day Total Number of Arson Calls	Fire: Fire: All:	6 0.20 0	EMS: EMS:	150 5.00	Unknown: All:	0 7.80	All	234
Estimated Dollar Loss	Fire:	\$950.00	Other:	\$0.00	All:	\$950.00	Arson:	\$0.00
Estimated Value	Fire:	\$950.00	Other:	\$0.00	AII:	\$950.00	Arson:	\$0.00
Percentage Saved	Fire:	0.00%	Other:	0.00%	AII:	0.00%	Arson:	0.00%
Total Injuries	Fire Service:	0	Civilian Fire:	0	EMS:	0	Arson:	0
Total Fatalities	Fire Service:	0	Civilian Fire:	0	Arson:	0		
Total Apparatus Responses	AII:	619						
Average Responses per Day	All:	7.80						
Average Apparatus per Call	Fire:	3.50	EMS:	2.49	All:	2.65		
Average Turnout Time	AII:	00:00:51						
Average Response Time	AII:	00:04:26						
Average Contain Time	AII:	00:00:00						
Average Total Time	All:	02:14:00						
Average Personnel per Call	Fire:	6.67	EMS:	4.29	All:	4.76		
Total Aid Given Calls	All:	0						
Total Aid Received Calls	All:	0						

City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED PAGE

ACCOUNTING PERI

Ltem 21)
202

City of West Monroe

FUND	001	1 Ge	neral Fund				**************************************			7 777777 7	
7.0	COUI	ΛΤΤ	ACCOUNT DESCRIPTION	ESTIMATED	CURRENT ***** ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE *** ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
					ACTUAL	91/17.0	UZITAMIEC	ACTUAL			DALIANCE
210			_								
310 311			Taxes Property Tax								
211	10	0.0	Real Property	91,667	11,638.04	13	1,008,337	1,169,009.36	116	1,100,000	69,009.36-
	20		Personal Property	0	.00		0	.00		0	.00
311		* *	Property Tax	91,667	11,638.04	13	1,008,337	1,169,009.36	116	1,100,000	69,009.36-
313			Sales & Use Tax								
l	00		Sales & Use Tax	1,408,333	1,836,029.78		15,491,663	16,063,906.41		16,900,000	836,093.59
	10	00	Auto Rental Tax	1,667	1,482.55	89	18,337	16,489.45	90	20,000	3,510.55
313		* *	Sales & Use Tax	1,410,000	1,837,512.33	130	15,510,000	16,080,395.86	104	16,920,000	839,604.14
316			Gross Receipts Business								
310	10	61	Insurance Premuim Tax	38,750	132,922.00	343	426,250	463,547.58	109	465,000	1,452.42
										·	
316		* *	Gross Receipts Business	38,750	132,922.00	343	426,250	463,547.58	109	465,000	1,452.42
318			Other Taxes								
		10	CATV	13,750	37,188.76	271	151,250	113,281.43	75	165,000	51,718.57
		15	ATMOS Gas	6,417	.00		70,587	101,443.05	144	77,000	24,443.05-
		20	Entergy	47,500	113,874.84	240	522,500	884,602.54	169	570,000	314,602.54-
	20	25	Adelphia	0	.00		0	.00		0	.00
	20	*	Franchise Tax	67,667	151,063.60	223	744,337	1,099,327.02	148	812,000	287,327.02-
318		* *	Other Taxes	67,667	151,063.60	223	744,337	1,099,327.02	148	812,000	287,327.02-
0.1.0											
319		1.0	Penalties and Interest	208	1 247 10	648	2 200	2 204 00	105	2,500	105.10
	10	10	Property Tax Occupational License	417	1,347.12 305.50	73	2,288 4,587	2,394.90 7,471.32	163	5,000	2,471.32-
		61	Insurance	13	45.00	346	143	134.65	94	150	15.35
									7 -		
	10	*	Taxes	638	1,697.62	266	7,018	10,000.87	143	7,650	2,350.87-
319		* *	Penalties and Interest	638	1,697.62	266	7,018	10,000.87	143	7,650	2,350.87-
310		***	Taxes	1,608,722	2,134,833.59		17,695,942	18,822,280.69		19,304,650	482,369.31
320			Licenses and Permits								
321			Business Licenses								
		10	Alcoholic Beverages	2,083	435.00	21	22,913	26,451.50	115	25,000	1,451.50-
		60	Occupational	70,417	2,610.00	4	774,587	905,804.74	117	845,000	60,804.74-
		62	ROW Usage Lic	0	.00		0	.00		0	.00
	10	65	Taxi Permits	0	.00		0	.00		0	.00
	10	*	Business Licenses	72,500	3,045.00	4	797,500	932,256.24	117	870,000	62,256.24-
				•			,	•		•	,

City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED

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ACCOUNTING PERI

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City of West Monroe

FUND 00		eneral Fund ACCOUNT DESCRIPTION	******** ESTIMATED	CURRENT ***** ACTUAL	**** %REV	****** YI ESTIMATED	EAR-TO-DATE *** ACTUAL	**** %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
20	10	Contractor Certificate	1,333	300.00	23	14,663	16,850.00	115	16,000	850.00-
321	**	Business Licenses	73,833	3,345.00	5	812,163	949,106.24	117	886,000	63,106.24-
322		Nonbusiness								
	10	Building	5,833	6,843.00	117	64,163	72,195.87	113	70,000	2,195.87-
	20	Electrical	1,458	2,208.00	151	16,038	14,034.00	88	17,500	3,466.00
	25	Plumbing	6,250	5,545.90	89	68,750	34,832.90	51	75,000	40,167.10
	30	Gas	0	.00		0	.00		0	.00
	35	Heat & Air	708	1,740.00	246	7,788		89	8,500	1,570.00
10	40	Mobile Home	13	.00		143	25.00	18	150	125.00
10	*	Inspection Permits	14,262	16,336.90	115	156,882	128,017.77	82	171,150	43,132.23
20	10	House Moving	0	.00		0	.00		0	.00
	15	Rental Inspection	0	.00		0	50.00		0	50.00-
20	20	ROW Usage	125	1,000.00	800	1,375	5,250.00	382	1,500	3,750.00-
20	*	Special Permits	125	1,000.00	800	1,375	5,300.00	386	1,500	3,800.00-
322	**	Nonbusiness	14,387	17,336.90	121	158,257	133,317.77	84	172,650	39,332.23
320	***	Licenses and Permits	88,220	20,681.90		970,420	1,082,424.01		1,058,650	23,774.01-
330		Intergovernmental Revenue								
331		Federal Grants								
	00	Section 8	19,224	.00		211,464	.00		230,685	230,685.00
	00	FEMA	0	.00		0	.00		0	.00
	00	Dept of Homeland Security	0	.00		0	.00		0	.00
	00	Dept of Justice	0	.00		0	76,405.07		0	76,405.07-
43	00	LA Comm Law Enf Adm CrmJS	0	22,596.00		0	45,192.00		0	45,192.00-
331	* *	Federal Grants	19,224	22,596.00	118	211,464	121,597.07	58	230,685	109,087.93
332		Ouachita Parish								
	00	Court Support	1,917	1,916.67	100	21,087	27,113.37	129	23,000	4,113.37-
	00	Workforce Development	0	.00		0	.00		0	.00
13	00	District Attorney	0	.00		0	.00		0	.00
332	* *	Ouachita Parish	1,917	1,916.67	100	21,087	27,113.37	129	23,000	4,113.37-
334		State Revenue								
	00	State Revenue	0	.00		0	.00		0	.00
	00	Dpt of Military Affairs	0	.00		0	.00		0	.00
	00	LA Hwy Safety Commission	7,083	10,241.21	145	77,913	106,956.82	137	85,000	21,956.82-
	00	Office of Business Devel	0	.00		0	.00		0	.00
	00	Homeland Secrty & Emg Prp	0	.00		0	.00		0	.00
1.7	00	LA Comm on Law Enfrcemnt	0	.00		0	.00		0	.00

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City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED ACCOUNTING PERI | PAGE | 3

	ACCOUNT		CURRENT ****			AR-TO-DATE ***		ANNUAL	UNREALIZEI
ACCOUNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV 	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
21 00	Division of Administratio	0	.00		0	.00		0	.00
25 00	Culture Rec & Tourism	0	.00		0	.00		0	.00
29 00	DOTD	896	5,375.00	600	9,856	10,750.00	109	10,750	.00
90 10	State Signal Light	1,933	11,200.00	579	21,263	22,400.00	105	23,200	800.00
90 12	Misc Rev	106	.00		1,166	10,258.21	880	1,275	8,983.21
90 15	State Street Maint	1,525	9,152.50	600	16,775	18,305.00	109	18,305	.00
90 25	2nd Injury Reinbursement	0	.00		0	.00		0	.00
90 *	Other State Rev	3,564	20,352.50	571	39,204	50,963.21	130	42,780	8,183.21-
334 **	State Revenue	11,543	35,968.71	312	126,973	168,670.03	133	138,530	30,140.03-
335	State_Shared Revenues	1 660	0.0		10 225		2.0	00.000	1.4.450.50
10 70	Beer Tax	1,667	.00		18,337	5,527.22	30	20,000	14,472.78
10 90	Fire Insurance 2%	4,250	.00		46,750	100,620.01	215	51,000	49,620.01-
10 *	Taxes	5,917	.00		65,087	106,147.23	163	71,000	35,147.23-
335 **	State Shared Revenues	5,917	.00		65,087	106,147.23	163	71,000	35,147.23-
330 ***	Intergovernmental Revenue	38,601	60,481.38		424,611	423,527.70		463,215	39,687.30
340 341	Charges for Services General Government								
10 10	Cost of Court	0	.00		0	.00		0	.00
10 12	Marshal Revenue	0	.00		0	.00		0	.00
10 15	City Attorney Work Rev	0	.00		0	12.50		0	12.50-
10 *	Court	0	.00		0	12.50		0	12.50-
30 10	Zoning Fee	417	250.00	60	4,587	4,575.00	100	5,000	425.00
30 15	Vant Strct Reg Fee	0	.00		0	.00		0	.00
30 *	Zoning	417	250.00	60	4,587	4,575.00	100	5,000	425.00
50 10	Activity Revenue	0	.00		0	.00		0	.00
50 12	Misc Revenue	0	.00		0	.00		Ö	.00
50 14	Building Rent	0	.00		0	.00		0	.00
50 *	Community Development	0	.00		0	.00		0	.00
341 **	General Government	417	250.00	60	4,587	4,587.50	100	5,000	412.50
342	Public Safety								
10 10	Housing Prisoners Rev	0	.00		0	.00		0	.00
10 15	Misc Rev	0	.00		0	.00		0	.00
	- 13 -	_			_	<u></u>		_	<u></u>
10 *	Jail Revenue	0	.00		0	.00		0	157

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City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED

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FUND 001 G	General Fund								
ACCOUNT	ACCOUNT DESCRIPTION	********* ESTIMATED	CURRENT ***** ACTUAL	**** %REV	******* YEZ ESTIMATED	AR-TO-DATE *** ACTUAL	**** %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
15 10	Police Fees	417	120.00	29	4,587	7,103.10	155	5,000	2,103.10-
15 12	Bonds & Surrety	667	1,275.00	191	7,337	14,215.00	194	8,000	6,215.00-
			•	エ フエ					
15 13		1,250	.00	0.0	13,750	28,184.15	205	15,000	13,184.15-
15 15	Miscellaneous Rev	1,000	830.00	83	· · · · · · · · · · · · · · · · · · ·	4,363.38	40	12,000	7,636.62
15 17	Property Owner's Serv Fee	0	.00		0	130.00		0	130.00-
15 19	Drug Forfeiture Rev	0	.00		0	10,954.71		0	10,954.71-
15 *	Police	3,334	2,225.00	67	36,674	64,950.34	177	40,000	24,950.34-
20 10	Service Charge	333	.00		3,663	3,180.00	87	4,000	820.00
342 **	Public Safety	3,667	2,225.00	61	40,337	68,130.34	169	44,000	24,130.34-
343	Charges for Services								
10 00	Grass Cut	2,500	5,940.00	238	27,500	25,450.00	93	30,000	4,550.00
12 00	Demolition	833	25.00	3	9,163	33,383.00	364	10,000	23,383.00-
14 05	CE Trash Removal	0	.00	•	0	650.00		0	650.00-
14 10	Express Trash Service	21	.00		231	.00		250	250.00
14 *	Trash Removeal	21	.00		231	650.00	281	250	400.00-
15 00	CE Structure Security	0	.00		0	800.00		0	800.00-
16 00	Administration Fee	500	2,190.50	438	5,500	12,860.50	234	6,000	6,860.50-
17 10	RAD Class	0	2,190.50	IJO	5,500 0	.00	∠ J 1	0,000	.00
		ŭ			· ·			· ·	
343 **	Charges for Services	3,854	8,155.50	212	42,394	73,143.50	173	46,250	26,893.50-
344	Sanitation		0.5		001	007.77		0.0-	50
10 30	Garbage	80,417			884,587	886,959.06	100	965,000	78,040.94
10 35	Excess Trash Rev	6,250	5,973.00	96	68,750	70,535.00	103	75,000	4,465.00
10 *	Utilities	86,667	87,415.33	101	953,337	957,494.06	100	1,040,000	82,505.94
344 **	Sanitation	86,667	87,415.33	101	953,337	957,494.06	100	1,040,000	82,505.94
345	Health & Safety								
50 10	Stray Animal Fee	0	.00		0	.00		0	.00
345 **	Health & Safety	0	.00		0	.00		0	.00
346	Community Development								
10 10	Activity Revenue	125	675.00	540	1,375	4,250.00	309	1,500	2,750.00-
10 12	Misc Revenue	83	.00		913	815.44	89	1,000	184.56
10 14	Program Revenue	0	.00		0	90.00		0	90.00-
10 16	Concession Revenue	0	.00		0	.00		0	.00
10 *	Community Center	208	675.00	325	2,288	5,155.44	225	2,500	2,655.44-
346 **	Community Development	208	675.00	325	2,288	5,155.44	225	2,500	2 655 44-

City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED PAGE

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City of West Monroe

FUND 001 G	UND 001 General Fund ACCOUNT		CURRENT ****	****	****** VE7	AR-TO-DATE ***	****	ANNUAL	UNREALIZED
ACCOUNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV	ESTIMATED	AR-IO-DAIE """ ACTUAL	%REV	ESTIMATE	BALANCE
347	Culture & Recreation								
10 02	Entrance Fees	14,583	22,925.50	157	160,413	147,237.68	92	175,000	27,762.32
10 03	Season Pass	1,667	2,810.00			24,735.00		20,000	4,735.00-
10 04	Lodge Rent Fees	833	.00		9,163	900.00-		10,000	10,900.00
10 05	Dog Registration Fee	21	.00		231	45.00	20	250	205.00
10 06	Shelter Rent Fees	3,750	9,191.00	245	41,250		112	45,000	1,221.00-
10 08	Other Facility Rent Fees	708	148.00	21		4,664.55	60	8,500	3,835.45
10 10	Concessions	333	468.28	141	3,663	•	82	4,000	1,003.24
10 90	Miscellaneous Revenue	417	624.00	150	4,587	5,717.42	125	5,000	717.42-
10 *	Kiroli Park	22,312	36,166.78	162	245,432	230,717.41	94	267,750	37,032.59
13 10	Shelter Rent	0	.00		0	.00		0	.00
13 12	Misc Rev	0	.00		0	.00		0	.00
13 14	Activity Revenue	0	.00		0	.00		0	.00
13 *	Restoration Park	0	.00		0	.00		0	.00
15 10	BMX Track	0	.00		0	.00		0	.00
15 90	Miscellaneous Revenue	0	.00		0	.00		0	.00
15 *	Lazarre Park	0	.00		0	.00		0	.00
20 10	Facility Rent	625	1,000.00		6,875		118	7,500	605.00-
20 11	Memberships	1,250	1,312.00		13,750		131	15,000	3,051.00-
20 12	Concessions	625	.00			8,559.12	125	7,500	1,059.12-
20 15	Program Revenue	3,333	6,400.00	192	36,663	58,305.50	159	40,000	18,305.50-
20 16	Basketball Revenue	0	.00		0	.00		0	.00
20 *	Recreation Center	5,833	8,712.00	149	64,163	93,020.62	145	70,000	23,020.62-
30 10		0	.00		0	.00		0	.00
30 15	Booth Rental	833	1,200.00	144	9,163	8,185.00	89	10,000	1,815.00
30 20	Pea Sheller	333	.00		3,663	3,686.00	101	4,000	314.00
30 21	Pecan Sheller	708	.00		7,788	4,753.00	61	8,500	3,747.00
30 25	Freezer Rental	667	756.00	113	7,337	6,714.00	92	8,000	1,286.00
30 30	Misc Revenue	42	18.00	43	462	608.50	132	500	108.50-
30 *	Farmer's Market	2,583	1,974.00	76	28,413	23,946.50	84	31,000	7,053.50
40 10	Non-Catered Event Income	0	.00		0	.00		0	.00
40 11	Equipment Rental	1,667	1,950.00	117	18,337	31,163.39	170	20,000	11,163.39-
40 12	Concessions	542	1,629.00	301	5,962	9,507.01	160	6,500	3,007.01-
40 13	Deposit Forfieture	83	250.00	301	913	6,942.00	760	1,000	5,942.00-
40 14	Catering	2,083	709.55	34	22,913	10,845.47	47	25,000	14,154.53
40 15	Interagency Promotion	167	.00	60	1,837	589.59	32 122	2,000	1,410.41
40 16 40 17	Outside Caterer Fee RV Space Rental	2,083 0	1,240.25	60	22,913 0	30,460.35	133	25,000 0	5,460.35- .00
40 17	Room Rental	7,500	8,876.00	118	82,500	86,503.24	105	90,000	3,496.76
40 TO	ROOM REITERI	,,500	0,070.00	T T O	02,500	00,000.24	±00	20,000	5,470.70

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City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED PAGE

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City of West Monroe

FUND 001 G									
7 CCOTTNIII	ACCOUNT		CURRENT ****			EAR-TO-DATE ***		ANNUAL	UNREALIZED
ACCOUNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV 	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
					_				
40 19	Special Events	0	.00	4.0	0	599.00	104	0	599.00-
40 20		833	329.36-	40	_	11,353.87	124	· _	1,353.87-
40 21 40 22	Catering IKE Other Rev	0	.00		0 0	.00		0	.00
40 22	Ticket Sales Cnv Cntr	0	.00		0	.00		0	.00
40 23	Ticket Sales City Citch	U	.00		U	.00		U	.00
40 *	Convention Center	14,958	14,325.44	96	164,538	187,963.92	114	179,500	8,463.92-
45 10	Equine Event Rental	16,250	5,000.00	31	178,750	133,084.00	75	195,000	61,916.00
45 11	Rental Forfeiture	0	.00		0	.00		0	.00
45 12	Stall Rentals	6,250	77,028.00	1232	68,750	166,218.00	242	75,000	91,218.00-
45 13	Shavings Sales	10,417	42,630.00	409	114,587	199,490.50	174	125,000	74,490.50-
45 14	Other Event Rental	6,667	14,000.00	210	73,337	76,250.00	104	80,000	3,750.00
45 16	RV Space Rental	3,000	47,890.01	1596	33,000	96,511.01	293	36,000	60,511.01-
45 17	Concessions	9,583	10,177.08	106	105,413	147,762.96	140	115,000	32,762.96-
45 18		2,500	6,430.00	257	27,500	46,106.79	168	30,000	16,106.79-
45 19	Interagency Promotion	0	.00		0	1,496.00		0	1,496.00-
45 20	General Parking Fee Rev	0			0	.00		0	.00
45 21	Sponsorships	0 208	.00		0			0	.00
45 22	Security	208	1,160.00	558	2,288		591	•	11,020.00-
45 23	Ticket Sales - Ike	0	.00		0	.00		0	.00
45 24	Misc Rec - Ike	0	.00		0	125.00		0	125.00-
45 25	Beverage Sales	0	.00		0	2,254.00		0	2,254.00-
45 *	Ike Hamilton Expo Center	54,875	204,315.09	372	603,625	882,818.26	146	658,500	224,318.26-
347 **	Culture & Recreation	100,561	265,493.31	264	1,106,171	1,418,466.71	128	1,206,750	211,716.71-
348	Public Works								
20 10	Street Cuts	83	100.00	121	913	600.00	66	1,000	400.00
348 **		0.2	100.00	101	012	600.00		1 000	400.00
348 **	Public Works	83	100.00	121	913	600.00	66	1,000	400.00
340 ***	Charges for Services	195,457	364,314.14		2,150,027	2,527,577.55		2,345,500	182,077.55-
350	Fines								
351	Court Fines	1 - 11 -	15 740 11	1 0 0	160 505	107 041 05	117	105 000	10 041 05
10 10	City Court Fines	15,417	15,749.11	102	169,587	197,941.25	117 167	185,000	12,941.25-
10 12	General Court Costs	1,250 0	1,339.00	107	13,750 0	22,950.00	167	15,000	7,950.00-
10 15 10 18	Parking Ticket Fines DWI Fines	-	.00	252	-	.00	201	12.000	.00
10 18	DWI Fines DWI Special Cost	1,000 192	2,520.16 374.50	252 195	11,000	31,209.26 3,622.50	284 172	12,000	19,209.26- 1,322.50-
10 20	DMI Phecial Cost	192	3/4.30	1 33	2,112	3,022.30	1/4	2,300	1,322.50-
10 *	Court	17,859	19,982.77	112	196,449	255,723.01	130	214,300	41,423.01-
351 **	Court Fines	17,859	19,982.77	112	196,449	255,723.01	130	214,300	41,423.01-
1	55410 1 11100	-,,000	-7,702.11			200,720.01	± 5 0	211,000	11,120.01

City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED

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City of West Monroe

FUND	001	 1 Ge	neral Fund								
AC	COUI	NT	ACCOUNT DESCRIPTION	******** ESTIMATED	CURRENT ***** ACTUAL	**** %REV	******* YEAF ESTIMATED	R-TO-DATE *** ACTUAL	**** %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
352	81	00	Fees NSF Fee	0	.00		0	25.00		0	25.00-
352		**	Fees	0	.00		0	25.00		0	25.00-
350		***	Fines	17,859	19,982.77		196,449	255,748.01		214,300	41,448.01-
360 361			Invstmnts,Rents,Contribut Investment Earnings								
		00	Interest Revenue	2,917	2,965.08	102	32,087	25,975.65	81	35,000	9,024.35
	10 10		General Govt Hasley Cemetary Trust	0	.00		0 0	.00		0	.00
	10	*	Interest Revenue	2,917	2,965.08	102	32,087	25,975.65	81	35,000	9,024.35
361		* *	Investment Earnings	2,917	2,965.08	102	32,087	25,975.65	81	35,000	9,024.35
362		00	Rents and Royalties Rent of Office Space	250	250.00	100	2,750	3,075.00	112	3,000	75.00-
		10		1,667	613.95	37	18,337	17,550.52	96	20,000	2,449.48
	30	10	Golf Course Rent	0	.00		0	.00		0	.00
		12	Ice Machine IKE	0	.00		0	.00		0	.00
	30	15	ATM	21	59.50	283	231	450.25	195	250	200.25-
	30	*	Leases	21	59.50	283	231	450.25	195	250	200.25-
362		* *	Rents and Royalties	1,938	923.45	48	21,318	21,075.77	99	23,250	2,174.23
363	10	00	Escheats Sales of Recyclables	2,083	806.86	39	22,913	13,808.21	60	25,000	11,191.79
363		* *	Escheats	2,083	806.86	39	22,913	13,808.21	60	25,000	11,191.79
364	10 12 13	00 00 00 00	Contributions / Donations Kiroli Contributions Expo Center Contributions Community Development Private Contributions	0 0 0 0	.00 .00 .00 9,000.00		0 0 0 0	330.00 .00 .00 18,310.00		0 0 0 0	330.00- .00 .00 18,310.00-
364		* *	Contributions / Donations	0	9,000.00		0	18,640.00		0	18,640.00-
360		***	Invstmnts, Rents, Contribut	6,938	13,695.39		76,318	79,499.63		83,250	3,750.37
390 391		00	Other Financing Sources Interfund Transfers In Transfers In 86 Sales Tax Capital	0 0	.00		0 0	.00		0 0	.00

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FUND 001	General Fund ACCOUNT	******	* CURRENT ****	****	*****	 YEAR-TO-DATE ***	****	ANNUAL	UNREALIZED
ACCOUNT	DESCRIPTION	ESTIMATED		%REV	ESTIMATED		%REV	ESTIMATE	BALANCE
18 00 19 00		0	.00		0 0	.00		0 0	.00
391 **	Interfund Transfers In	0	.00		0	.00		0	.00
392	Proceeds from Asset Disp								
10 00 20 00		41,667 0	.00		458,337 0	471,100.00 .00	103	500,000 0	28,900.00 .00
392 **	Proceeds from Asset Disp	41,667	.00		458,337	471,100.00	103	500,000	28,900.00
393 10 00	Gen Long Term Debt Issued General Obligation Bonds	0	.00		0	599.49		0	599.49-
393 **	Gen Long Term Debt Issued	0	.00		0	599.49		0	599.49-
394	Miscellaneous Revenue								
10 00 10 05		0	4,268.69		0	412,368.05 5.00		0	412,368.05-
10 05		167	191.04	114	•	2,138.64	116	2 000	5.00- 138.64-
10 10		0	.00		0	20,497.87	110	0	20,497.87-
10 12		0	.00		0	4,000.00		0	4,000.00-
10 *	Other Misc Revenue	167	4,459.73	2671	1,837	439,009.56	3898	2,000	437,009.56-
394 **	Miscellaneous Revenue	167	4,459.73	2671	1,837	439,009.56	3898	2,000	437,009.56-
390 **	* Other Financing Sources	41,834	4,459.73		460,174	910,709.05		502,000	408,709.05-
FUND TOT	'AL General Fund	1,997,631	2,618,448.90		21,973,941	24,101,766.64		23,971,565	130,201.64-
GRAND TOT	'AL	1,997,631	2,618,448.90		21,973,941	24,101,766.64		23,971,565	130,201.64-

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City of West Monroe

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

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FUND 001 Genera						
ACCOUNT	ACCOUNT DESCRIPTION	DEBIT BALANCE	CREDIT BALANCE			
101 01 00	Goods / Ossesstines Goods	10 175 760 10				
	Cash / Operating Cash	10,175,760.19				
	Cash / Old General Fund Cash	.00				
101 11 00	Cash / 86 Sales Tax Account	.00				
101 20 00	Cash / Investment in LAMP	3,484,158.50				
102 10 00	Cash with Fiscal Agent / Crawford & Company	.00				
102 20 10	Petty Cash / Cash Boxes	17,105.00				
103 10 00	Current Investments / Reserve Cash	.00				
105 00 00	Current Assets / Property Tax Receivable	.00				
111 00 00	Current Assets / Tax Lien Receivable	.00				
115 00 00	Current Assets / Accounts Receivable	88,033.11				
115 10 10	Utility Billing / Utility	62,752.52				
115 12 00	Accounts Receivable / Billed Services	5,655.84				
115 20 10	Code Enforcement / Code Enforcement	18,104.78				
115 25 10	Building Permits / Building Permits	6,674.00				
115 30 10	Parks & Recreation / KIROLI Park	1,002.00				
115 35 10	Cultural & Recreation / Convention Center		12,706.82			
115 35 15	Cultural & Recreation / Expo Center	.00				
115 40 10	Due From Employees / Insurance Premiums	317.07				
115 40 15	Due From Employees / Payroll Levy		683.49			
115 40 20	Due From Employees / Travel Advances	34,240.76				
115 40 25	Due From Employees / Advance Checks	.00				
115 45 10	Special Details / Police Details	45,611.61				
115 50 10	NSF Checks / NSF	1,107.00				
115 70 10	Due From Other Entities / Golf Course	.00				
115 70 15	Due From Other Entities / Georgia Pacific	.00				
115 70 20	Due From Other Entities / Riverwood	.00				

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City of West Monroe

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI ,

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FUND 001 General Fund CREDIT ACCOUNT DEBIT ACCOUNT BALANCE DESCRIPTION BALANCE 115 80 00 Accounts Receivable / Due from Other Entities .00 .00 115 80 10 Due from Other Entities / Energy Lease 115 80 11 Due from Other Entities / Cable Franchise Fee 4,867.89 115 80 12 Due from Other Entities / Due from Art Council 53.24 115 80 13 Due from Other Entities / WPS Building Lease Receiv 106,335.00 115 80 15 Due from Other Entities / Marshal's Office .00 115 80 16 Due from Other Entities / WM City Court 8,623.74 115 80 17 Due from Other Entities / WOPT 23,600.00 115 80 30 Due from Other Entities / ATMOS Gas 20,656.47 115 80 35 Due from Other Entities / Entergy 175,569.13 25,727.52 126 10 00 Due From Other Govts / State .00 126 10 15 State / Mosquito Abatement 126 12 00 Due From Other Govts / Ouachita Parish .00 126 14 10 City of Monroe / Sales Tax .00 126 14 11 City of Monroe / Automobile Rental Tax .00 126 15 00 Due From Other Govts / Federal Govt .00 126 15 10 Federal Govt / FEMA .00 126 15 12 Federal Govt / IRS .00 126 15 17 Federal Govt / Dept of Justice .00 130 60 10 Due From Other Funds / Utility Enterprise Fund .00 130 60 11 Due From Other Funds / Street Maintenance Fund .00 130 60 12 Due From Other Funds / WOSC Fund .00 130 60 13 Due From Other Funds / Workman's Comp Res Fd .00 130 60 14 Due From Other Funds / General Insurance Fund .00 130 60 15 Due From Other Funds / Grant Fund .00 130 60 16 Due From Other Funds / Sales Tax Fund .00

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2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

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PROGRAM: GM257U City of West Monroe

FUND 001 Ge		DEDIE	(DEDIE
ACCOUN	ACCOUNT IT DESCRIPTION	DEBIT BALANCE	CREDIT BALANCE
130 60	17 Due From Other Funds / Employee Health Ins Fund	.00	
	19 Due From Other Funds / Capital Fund	326,713.00	
	20 Due From Other Funds / Office of Motor Vehicles	.00	
	21 Due From Other Funds / Sec 8 Housing Fund	265,384.53	
	22 Due From Other Funds / Hasley 75%	.00	
	23 Due From Other Funds / Hasley 25%	.00	
	24 Due From Other Funds / Juvinile Justice Fund	.00	
130 60		.00	
	26 Due From Other Funds / Detention Basin Fund	.00	
130 60		.00	
	30 Due From Other Funds / BeardFest Fund	.00	
	00 Inventories / Office Supplies	368.03	
141 15		37,376.46	
	00 Inventories / Food Inventory Conv Cntr	.00	
	5 00 Inventories / Food Inventory Expo Cntr	.00	
143 10	10 Prepaid Services / Phone Cards	.00	
143 10	15 Prepaid Services / Advertising	.00	
151 10	0 00 Non-Current Assets / Investments	.00	
202 00	00 Current Liabilities / Vouchers/Accounts Payable		173,975.58
202 10	00 Vouchers/Accounts Payable / Accounts Payable General		.00
206 00	00 Current Liabilities / Retainage Payable		.00
207 10	40 Sales Tax Payable / Convention Center		3,296.89
207 10	41 Sales Tax Payable / Expo Center		.00
207 10	42 Sales Tax Payable / Golf Course		.00
207 10	43 Sales Tax Payable / KIROLI		.00
207 20	10 Due to State / Handicap Parking		.00

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ACCOUNT

DESCRIPTION

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

DEBIT

BALANCE

Item 21) 2023

CREDIT

BALANCE

City of West Monroe

ACCOUNT

FUND 001 General Fund

207 20 11	Due to State / Due to State	.00
207 30 10	Due to Other Agencies / Cost of Court Distributn	33,606.42
207 30 12	Due to Other Agencies / OPOHSEP	.00
207 30 15	Due to Other Agencies / District Attorney	.00
207 30 16	Due to Other Agencies / 4TH Judicial Dist Court	.00
207 30 17	Due to Other Agencies / O.P.S.O	.00
207 30 19	Due to Other Agencies / Monroe Police Department	.00
207 30 20	Due to Other Agencies / OPSD Bond Premiums	.00
207 30 22	Due to Other Agencies / The Wellspring	.00
207 30 25	Due to Other Agencies / Metro Narcotics Unit	.00
207 30 48	Due to Other Agencies / City of Monroe	.00
207 40 10	Court Cost Distribution / Marshal Special Fund	.00
207 40 11	Court Cost Distribution / Court Special Fund	.00
207 40 12	Court Cost Distribution / Indigent Defender Board	.00
207 40 14	Court Cost Distribution / Crime Lab	.00
207 40 16	Court Cost Distribution / Crime Victim Fund	.00
207 40 18	Court Cost Distribution / Law Enf Trng Assistance	.00
207 40 20	Court Cost Distribution / CMIS / State Treasury	.00
207 40 22	Court Cost Distribution / Injury Trust Fund	.00
207 40 24	Court Cost Distribution / Crime Stoppers	.00
207 40 26	Court Cost Distribution / Restitution	.00
207 40 28	Court Cost Distribution / Pub Safety App. Tech	.00
207 40 30	Court Cost Distribution / ROC Due to Clerks	.00
207 40 32	Court Cost Distribution / Witness Fee	.00
207 40 34	Court Cost Distribution / Cash Bonds	.00
207 40 35	Court Cost Distribution / LA Supreme Court	.00
		166

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217 10 35

217 20 10

217 20 20

217 20 30

217 40 05

217 40 10

217 40 15

208 14 00 Due to Other Funds / Capital Projects Fund

208 17 00 Due to Other Funds / Due to Capital Fund

217 10 10 Taxes Payable / Medicare/Social Security

Taxes Payable / Unemployment Tax

Insurances Payable / Voluntary Life AD&D

Insurances Payable / Critical Illness

208 20 00 Due to Other Funds / 2007 DFC Fund

208 21 00 Due to Other Funds / O.C.O.G.

217 10 20 Taxes Payable / Federal Taxes

217 10 30 Taxes Payable / State Taxes

217 10 50 Taxes Payable / Property Tax

217 20 40 Pensions Payable / Judge

217 35 10 HSA Contributions / UMB

Pensions Payable / MERS

Pensions Payable / Fire

217 30 10 Deferred Compensation / PEBSCO

217 30 20 Deferred Compensation / VALIC

Pensions Payable / Police

Insurances Payable / Health

217 40 16 Insurances Payable / Group Life Insurance

217 40 17 Insurances Payable / Long Term Disability

217 40 18 Insurances Payable / Short Term Disability

208 16 00 Due to Other Funds / Juvenile Justice Grnt Fd

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

70.33

64.74

30.00

24,848.89

ltem 21) 2023

CREDIT BALANCE

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.00

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.00

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.00

.00

.00

417.39

2,578.80

922.63

295.52

135,541.00

City	of West Mor	onroe	
FUND		ACCOUNT	
	ACCOUNT	DESCRIPTION BALANCE	
	207 41 10	Marshal Office Payables / Seizures and Forfeitures	
	208 12 00	Due to Other Funds / Credit Union Fund	
	208 13 00	Due to Other Funds / Grant Fund	

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2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

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FUND 001 Genera	ACCOUNT	DEBIT	CREDIT
ACCOUNT	DESCRIPTION	BALANCE	BALANCE
217 40 20	Insurances Payable / Accident Insurance		319.53
217 40 25	Insurances Payable / Gap Insurance		44.84
217 40 30	Insurances Payable / National Teachers		.00
217 40 35	Insurances Payable / UNUM Life & Critical Care		.00
217 40 40	Insurances Payable / Vision	503.29	
217 40 45	Insurances Payable / US Legal		.00
217 40 50	Insurances Payable / Dental	12,654.67	
217 40 55	Insurances Payable / Prepaid Legal		15.09
217 40 56	Insurances Payable / Cancer		.00
217 40 57	Insurances Payable / AFLAC	36.03	
217 40 58	Insurances Payable / Met Life Dental		.00
217 40 59	Insurances Payable / Met Life Insurance		8,536.63
217 40 60	Insurances Payable / Brokers National		.00
217 40 61	Insurances Payable / Assurity		.00
217 50 10	Charities Payable / United Way		.00
217 60 10	Other Deductions / Bankruptcy		.00
217 60 15	Other Deductions / Judgements		.00
217 60 20	Other Deductions / Fitness Mem Payable	7.82	
217 60 50	Other Deductions / Credit Union		.00
217 70 10	Union Dues / Fire Union		.00
217 70 20	Union Dues / Police Association		.00
217 70 25	Union Dues / Police Union		.00
217 70 30	Union Dues / MPOA/LPOA Relief		.03
218 01 00	Payroll Liabilities / Accrual Offset		.00
218 02 00	Payroll Liabilities / Salaries Payable		.00
222 10 00	Gratuities / WMCC Gratuities		.00

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FUND IS IN BALANCE

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

Item 21)

City of West Monroe

FUND 001 General Fund

מאנ	ACCOUNT	ACCOUNT DESCRIPTION	DEBIT BALANCE	CREDIT BALANCE
	223 10 00	Deferred Revenue / Overpayments		23,009.10
		Deferred Revenue / Deferred Rent Income		.00
		Deferred Revenue / Property Tax Redemptions		.00
		Deferred Revenue / Property Tax		.00
	227 10 10	Collection Fee Pay / Archon		.00
	228 20 10	Building Inspection / Contractor's Deposits		37,772.00
	228 30 10	Customer Deposits / Kiroli Park		.00
	228 30 15	Customer Deposits / Recreation Center		.00
	228 30 20	Customer Deposits / Convention Center		10,245.85
	228 30 25	Customer Deposits / Expo Center		15,650.00
	239 50 00	Other Non-Current Liab / Prpty Tax Under Protest		.00
	239 60 10	Unearned Income / DF Lease		.00
	242 10 00	Fund Equtiy / Revenue Control Account		24,101,766.64
	242 20 00	Fund Equtiy / Expenditure Cntrl Summary	21,488,256.47	
	243 00 00	Fund Equity / Encumbrance Control		36,432.83
	244 00 00	Fund Equity / Reserve for Encumbrances	36,432.83	
	250 00 00	Fund Equity / Pr Yr Res for Encumbrance		187,142.33
	253 10 00	Fund Balance / Unreserved Fund Balance		11,709,081.65
		FUND TOTALS	36,498,702.46	36,498,702.46

PREPARED 06/05/2023, 8:23:54 PROGRAM: GM259L City of West Monroe REVENUE REPORT 92% OF YEAR LAPSED

ACCOUNT		******	CURRENT ****	:****	****** Y	EAR-TO-DATE ***	****	ANNUAL	UNREALIZE
ACCOUNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV 	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
340 344	Charges for Services Sanitation								
10 15 10 20	Sewer Sewer Line Services	79,167 0	75,844.39 .00	96	870,837 0	831,743.90 .00	96	950,000 0	118,256.10
10 20	Sewer Line Services Excess Trash Rev	0	.00		0	.00		0	.00
10 *	Utilities	79,167	75,844.39	96	870,837	831,743.90	96	950,000	118,256.10
15 10	Sewer Dist 5	113,036	229,186.91	203	1,243,396	1,272,395.97	102	1,356,437	84,041.03
344 **	Sanitation	192,203	305,031.30	159	2,114,233	2,104,139.87	100	2,306,437	202,297.13
348	Public Works								
10 10	Water	170,833	156,467.89	92 80	1,879,163	1,716,512.81	91 92	2,050,000	333,487.19
10 20 10 25	Treatment Plant Penalty	128,333 6,875	114,089.70 6,368.03	89 93	1,411,663 75,625	1,302,330.14 108,596.62	92 144	1,540,000 82,500	237,669.86 26,096.62-
10 25	renalty Taps	0,875	.00	23	75,625	.00	T.4.4	0	.00
10 *	Utilities	306,041	276,925.62	91	3,366,451	3,127,439.57	93	3,672,500	545,060.43
348 **	Public Works	306,041	276,925.62	91	3,366,451	3,127,439.57	93	3,672,500	545,060.43
340 ***	Charges for Services	498,244	581,956.92		5,480,684	5,231,579.44		5,978,937	747,357.56
350 352	Fines Fees								
81 00	NSF Fee	0	.00		0	.00		0	.00
352 **	Fees	0	.00		0	.00		0	.00
350 ***	Fines	0	.00		0	.00		0	.00
360 361	Invstmnts, Rents, Contribut Investment Earnings	0	0.0		0	0.0		0	0.0
10 00	Interest Revenue	0	.00		0	.00		0	.00
361 **	Investment Earnings	0	.00		0	.00		0	.00
360 ***	Invstmnts, Rents, Contribut	0	.00		0	.00		0	.00
390 391 12 00	Other Financing Sources Interfund Transfers In Transfers In	0	.00		0	.00		0	.00
391 **	Interfund Transfers In	0	.00		0	.00		0	.00
392 10 00	Proceeds from Asset Disp Sale of Assets	0	.00		0	.00		0	.00
392 **	Proceeds from Asset Disp	0	.00		0	.00		0	170

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FUND 90)1 Ut	ility Enterprise Fund ACCOUNT	*****	CURRENT ****	****	****** Y	EAR-TO-DATE ***	****	ANNUAL	UNREALIZED
ACCOU	JNT	DESCRIPTION	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
202		~ 1								
393 10	00	Gen Long Term Debt Issued General Obligation Bonds	0	.00		0	.00		0	.00
393	**	Gen Long Term Debt Issued	0	.00		0	.00		0	.00
394 10	0 0 0	Miscellaneous Revenue Other Misc Revenue	167	150.00	90	1,837	2,012.46	110	2,000	12.46-
394	* *	Miscellaneous Revenue	167	150.00	90	1,837	2,012.46	110	2,000	12.46-
390	***	Other Financing Sources	167	150.00		1,837	2,012.46		2,000	12.46-
FUND	TOTAL	Utility Enterprise Fund	498,411	582,106.92		5,482,521	5,233,591.90		5,980,937	747,345.10
GRAND	TOTAL		498,411	582,106.92		5,482,521	5,233,591.90		5,980,937	747,345.10

PREPARED 06/05/2023, 8:20:55 PROGRAM: GM257U

City of West Monroe

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

Item 21)

FUND 901 Utility Enterprise Fund ACCOUNT DEBIT CREDIT ACCOUNT DESCRIPTION BALANCE BALANCE 114,027.46 101 01 00 Cash / Operating Cash 1,441,907.11 115 10 10 Utility Billing / Utility 115 12 00 Accounts Receivable / Billed Services 9,717.00 115 40 20 Due From Employees / Travel Advances 4,688.63 115 50 10 NSF Checks / NSF .00 115 70 15 Due From Other Entities / Georgia Pacific .00 115 70 20 Due From Other Entities / Riverwood 12,125.00 116 10 00 Allowance for Uncollectab / Utility Billing 770,911.31 126 12 10 Ouachita Parish / Sewer Dist #5 285,714.50 130 60 18 Due From Other Funds / City General Fund .00 149 10 00 Deferred Charges / Net Pension Liability 756,572.79 151 10 00 Non-Current Assets / Investments .00 161 00 00 Fixed Assets / Land 74,150.00 162 00 00 Fixed Assets / Infrastructure 52,683,255.00 29,606,046.94 162 10 00 Infrastructure / Accumulated Depreciation 163 00 00 Fixed Assets / Building 73,435.92 73,434.75 163 10 00 Building / Accumulated Depreciation 164 00 00 Fixed Assets / Imp Other Than Buildings .00 164 10 00 Imp Other Than Buildings / Accumulated Depreciation .00 165 00 00 Fixed Assets / Machinery & Equipment 2,003,006.28 165 10 00 Machinery & Equipment / Accumulated Depreciation 1,800,461.26 .00 166 00 00 Fixed Assets / Construction in Progress 202 00 00 Current Liabilities / Vouchers/Accounts Payable 86,075.07 .00 202 10 00 Vouchers/Accounts Payable / Accounts Payable General 206 00 00 Current Liabilities / Retainage Payable .00 17,259.94 207 10 35 Sales Tax Payable / Water

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FUND IS IN BALANCE

2023 TRIAL BALANCE AS OF 05/31/2023

ACCOUNTING PERI

City of West Monroe FUND 901 Utility Enterprise Fund

ACCOUNT	ACCOUNT DESCRIPTION	DEBIT BALANCE	CREDIT BALANCE
200 11 00	Due to Other Funds / City Coneral Fund		
	Due to Other Funds / City General Fund		.00
208 23 00	Due to Other Funds / 2010 DEQ SRB Sinking Fund		.00
208 24 00	Due to Other Funds / 2010 DEQ SRB Reserve Fund		.00
208 25 00	Due to Other Funds / 2010 DEQ SRB Cap Add & Cn		654,000.00
217 10 3!	Taxes Payable / Unemployment Tax		.00
218 01 00	Payroll Liabilities / Accrual Offset		.00
218 02 00	Payroll Liabilities / Salaries Payable		.00
218 03 00	Payroll Liabilities / Accrued VAC/SIC		193,253.68
223 10 00	Deferred Revenue / Overpayments		450.00
223 11 00	Deferred Revenue / Net Pension Liability		1,640,158.79
228 10 10) Utilities / Water		214,538.39
238 10 00	Net Pension Obligation / MERS		2,747,544.12
242 10 00	Fund Equtiy / Revenue Control Account		5,233,591.90
242 20 00	Fund Equtiy / Expenditure Cntrl Summary	5,566,138.38	
243 00 00	Fund Equity / Encumbrance Control		7,568.04
244 00 00	Fund Equity / Reserve for Encumbrances	7,568.04	
250 00 00	Fund Equity / Pr Yr Res for Encumbrance		17,183.00
254 10 00	Retained Earnings / Unreserved Retnd Earnings	30,249,950.80	
261 10 00) Invested in Capital Assts / Contributed Capital		49,991,724.80
	FUND TOTALS	93,168,229.45	93,168,229.45