

The Waupun Board of Public Works and Facilities Committee will meet in-person, virtual, and teleconference. Instructions to join the meeting are provided below:

Join Zoom Meeting https://us02web.zoom.us/j/83430608522?pwd=N1pSZ05zUStFdVEybWxwSHcyc2JyUT09

Meeting ID: 834 3060 8522 Passcode: 630201 By Phone: (312) 626 6799

CALL TO ORDER

ROLL CALL

PERSONS WISHING TO ADDRESS THE BOARD OF PUBLIC WORKS--State name, address, and subject of comments. (2 Minutes)

No Public Participation after this point.

FUTURE MEETINGS AND GATHERING INVOLVING THE BOARD OF PUBLIC WORKS

CONSIDERATION - ACTION

- <u>1.</u> Approve Minutes of the July 12, 2022 meeting.
- 2. Capital Projects Ranked for 2023 budgeting
- 3. Fall yard waste cleanup dates
- 4. Waupun Hockey information per agreement with the City of Waupun
- 5. Storm System Problem Areas due to water entering the storm sewer from farmland

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



Tuesday, 12-July-2022 – City Council Chambers

CALL TO ORDER

Chairman Peter Kaczmarki called the meeting to order at 4:30 PM

ROLL CALL

Roll call was taken:

Alderpersons—Peter Kaczmarski, Mike Matoushek, William Langford

Citizens—Dale Heeringa, Ryan Mielke, Dave Rens (absent with notification), Gregg Zonnefeld (departed at 5:06) Ex-officio—Mayor Rohn Bishop, DPW Director Jeff Daane, Recreation Director Rachel Kaminski, City Clerk Kathy Schlieve

PERSON WISHING TO ADDRESS THE BOARD OF PUBLIC WORKS & FACILITIES COMMITTEE

There were no guests for public comment portion of the meeting.

FUTURE MEETINGS AND GATHERINGS OF THE BOARD OF PUBLIC WORKS & FACILITIES COMMITTEE

Next meeting will be on Wednesday, August 10th at 4:30PM.

CONSIDERATION - ACTION

- Approve minutes of the June 14th, 2022 Board of Public Works & Facilities Meeting. Minutes of the June 14th meeting were presented. Motion (Matoushek/Langford) to approve minutes as presented. MOTION CARRIED (6-0)
- 2. Capital Improvement budget items for review, rating, and approval for 2023 budget DPW Director Jeff Daane shared detailed information on potential capital improvement projects. Over the past several years the budget for capital improvement funds have been decreasing, and the projection is that this will be continuing for 2023. Board members are to turn in rankings of capital improvements to Jeff.
- 3. Equipment budget items for review, rating, and approval for the 2023 budget process DPW Director Daane shared capital replacement list items. Motion (Mielke/Matoushek) to let staff use discretion on replacement list items. **MOTION CARRIED (6-0)**

ADJOURNMENT

Motion (Matoushek/Heeringa) to adjourn the meeting of the BPW at 5:27PM. MOTION CARRIED (6-0)

Respectfully submitted,

Gregg Zonnefeld, BPW Clerk



MEETING DATE: August 10th,2022

TITLE: Capital Projects Ranked for 2023 budgeting

AGENDA SECTION: Consideration/Action

PRESENTER: Jeff Daane

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY

At the July meeting this group discussed future capital projects. As the council and departments work through finalizing budgets for 2023. The Board of Public works would like to pass along the capital ranked in this order. This ranking may change as some of these projects are funded through different sources and other grants may become available.

The Senior Center project scored the highest as a project that this board would like to see completed and the rest fall in line down to the field turf replacement at the ball complex.

STAFF RECCOMENDATION: Recommend passing along this information to Council

ATTACHMENTS: Ranking sheet

RECCOMENDED MOTION:

1. Approve capital project rankings for staff and council to use when working through the 2023 budget.

Capital Project Ranking 2023 B	Average						
Field Turf Replacement Baseball Complex	10	10	12	11	12	7	10.333
Wilcox Park Playgroudn Replacement	7	8	10	5	11	11	8.667
Community Center Lot Repair	12	11	4	6	6	10	8.167
Museum Improvements	9	12	11	4	3	9	8.000
Welcome to Waupun Entry Signs	4	7	9	9	5	8	7.000
Bayberry Lan Extension	5	1	8	7	7	12	6.667
McCune Park ADA Upgrades	11	5	5	3	9	6	6.500
Shaler Park Memorial ADA and Landscape	3	9	6	10	4	5	6.167
Wilson Dr. and Shaler Dr. Extension	6	2	7	8	8	2	5.500
Sidewalk Replacement Program	2	6	3	1	10	3	4.167
City Hall Projects	8	4	2	2	2	4	3.667
Senior Center Design and Build	1	3	1	12	1	1	3.167



MEETING DATE: August 10th,2022

TITLE: Fall yard waste cleanup dates

AGENDA SECTION: Consideration/Action

PRESENTER: Jeff Daane

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY

We are looking to set the fall cleanup dates weather permitting will be October 10th through November 14th. Everything needs to be at the curb on November 14th at 7am.

STAFF RECCOMENDATION: Approve dates as provided

ATTACHMENTS:

RECCOMENDED MOTION:

1. Approve fall cleanup dates weather permitting October 10th through 7am November 14th.



MEETING DATE: August 10th,2022

AGENDA SECTION: Consideration/Action

PRESENTER: Jeff Daane

TITLE: Waupun Hockey information per agreement with the City of Waupun

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY

Each year in August as part of the agreement with the city of Waupun the Hockey Association turns in public skating hours, financial statement, benefits to youth and achievements/goals for review.

STAFF RECCOMENDATION:

ATTACHMENTS: Financials Ice Schedule Goals/Achievements

RECCOMENDED MOTION:

1. Approve hockey association information for the 2022-2023 season.

WAUPUN HOCKEY ASSOCIATION INC BALANCE SHEET June 30, 2022 ASSETS

CURRENT ASSETS			
CASH ON HAND	\$	0.00	
CASH IN BANK /CHECKING		49,182.15	
CASH IN BANK/SAVINGS		0.00	
CASH IN BANK - CD		1,515.56	
EDWARD JONES ACCOUNT		202,918.71	
INNER ASSOCIATION TRANSFERS		0.00	
TOTAL CURRENT ASSETS			\$ 253,616.42
FIXED ASSETS			
LAND,BLDGS,EQUIP	\$	220,312.86	
IMPROVEMENTS		103,093.97	
RESERVE FOR DEPRECIATION		0.00	
TOTAL FIXED ASSETS			\$ 323,406.83
TOTAL ASSETS			\$ 577,023.25
LIABILIT	IES AND CAPITAL	_	
CURRENT LIABILITIES			
SALES TAX PAYABLE	\$	0.00	
NOTE PAYABLE/1		0.00	
TOTAL CURRENT LIABILITIES			\$ 0.00
CAPITAL			
RETAINED EARNINGS	\$	518,805.86	
COMMON STOCK		0.00	
CURRENT INCOME		58,217.39	
TOTAL CAPITAL			\$ 577,023.25
STATEMENT OUT OF BALANCE			 0.00
TOTAL LIABILITIES & CAPITAL			\$ 577,023.25

PREPARED WITHOUT AUDIT FROM CLIENT INFORMATION R. PETERS & ASSOCIATES, LTD

WAUPUN HOCKEY ASSOCIATION INC

INCOME STATEMENT

FOR THE PERIOD ENDED June 30, 2	022
1 Mandle Ended	

	1 Month Ended Jun. 30, 2022 Pc		Pct	 11 Months Ended Jun. 30, 2022	Pct	
REVENUE	\$	2,614.61	100.00	\$ 136,060.47	100.00	
OPERATING EXPENSES						
ADVERTISING	\$	0.00	0.00	\$ 0.00	0.00	
WAGES		0.00	0.00	0.00	0.00	
POSTAGE/FREIGHT		14.00	0.54	142.00	0.10	
POSTAGE		0.00	0.00	0.00	0.00	
OFFICE SUPPLIES		0.00	0.00	95.94	0.07	
INSURANCE		0.00	0.00	6,059.00	4.45	
OCCUPANCY		(704.44)	(26.94)	14,153.49	10.40	
CABLE TV		0.00	0.00	0.00	0.00	
WEBSITE EXPENSE		0.00	0.00	0.00	0.00	
TELEPHONE, INTERNET & CABLE TV		0.00	0.00	2,508.01	1.84	
EQUIP MAINT&RNT		1,974.19	75.51	17,034.84	12.52	
ACCOUNTING FEES		260.00	9.94	2,409.00	1.77	
ADVISORY FEES		0.00	0.00	0.00	0.00	
SUPPLIES		107.81	4.12	278.40	0.20	
CONFERENCES, CONVENTIONS, MEET		0.00	0.00	386.22	0.28	
REG - FEES - TOURN EXPENSES		0.00	0.00	22,795.81	16.75	
REFEREE/INSTRUCTOR PAY		0.00	0.00	9.390.00	6.90	
SALES TAX EXPENSE		0.00	0.00	0.00	0.00	
DUES/PROMO/SUBSC		0.00	0.00	1,313.32	0.97	
PRINTING & REPRODUCTION		0.00	0.00	0.00	0.00	
MISCELLANEOUS		0.00	0.00	0.00	0.00	
TRAVEL		0.00	0.00	156.83	0.12	
LICENSES		498.00	19.05	568.00	0.42	
SANITATION		0.00	0.00	0.00	0.00	
BANK/CR CARD FEES		0.00	0.00	632.22	0.46	
	-					
TOTAL EXPENSES	\$	2,149.56	82.21	\$ 77,923.08	57.27	
OPERATING INCOME	\$	465.05	17.79	\$ 58,137.39	42.73	
OTHER INCOME	\$	10.00	0.38	\$ 80.00	0.06	
OTHER EXPENSES	-	0.00	0.00	0.00	0.00	
TOTAL OTHER	\$	10.00	0.38	\$ 80.00	0.06	
NET INCOME	\$	475.05	18.17	\$ 58,217.39	42.79	

WAUPUN HOCKEY ASSOCIATION INC INCOME STATEMENT DETAIL FOR THE PERIOD ENDED June 30, 2022

		1 Month Ended		11 Months Ended	D .
		Jun. 30, 2022	Pct	 Jun. 30, 2022	Pct
REVENUE					
CONTRIBUTIONS & GRANTS	\$	2,391.57	91.47	\$ 32,272.39	23.72
PROGRAM SERVICE REVENUE		(370.33)	(14.16)	33,155.38	24.37
MEMBERSHIP DUES		646.05	24.71	38,165.11	28.05
FUNDRAISING		333.63	12.76	36,275.98	26.66
LESS: FUNDRAISING EXPENSES		0.00	0.00	(4,642.60)	(3.41)
INVENTORY SALES		(0.20)	(0.01)	33,885.35	24.90
LESS:COGS FOR SALES OF INVENT		(386.11)	(14.77)	(33,061.89)	(24.30)
OTHER REVENUE	-	0.00	0.00	10.75	0.01
TOTAL REVENUE	\$	2,614.61	100.00	\$ 136,060.47	100.00



OCTOBER

2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26	27	28	29	30	01
			•			8am WFS
						1p-3p Skills Session
						Open 330p-8p
02	03	04	05	06	07	08
			330p Captains			8am WFS
	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice	5-645 Open Youth Hockey	
	615p Squirt A&B	615p PeeWee		615p Squirt a&b		Open 11a-3p
Open 8a-630p	730 Squirt A&B	730p Bantam		730p Pee Wee		1p-3p Skills Session
				830p Bantam		
					7p WFSC	Open 330p-8p
7pm WFS						
09	10	11	12	13	14	15
		330p Ca	aptains		H.S. clear ice by 4pm	
	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice		
	615p Squirt A&B	615p PeeWee		615p Squirt a&b		
Open 8a-630p	730 Squirt A&B	730p Bantam		730p Pee Wee		
				830p Bantam	Cowan 19U Gi	rls tournament
7pm WFS						
16	17	18	19	20	21	22
			330p Captains			8am WFS
	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice		245p-415p Skills Session
Cowan 19U Girls	615p Squirt A	615p Squirt B		615p Squirt a&b	Hockey Unlimited	
Terresent	730 Bantam	730p PeeWee		730p Pee Wee	nockey onininted	
Tournament				830p Bantam		
						Cowan Games 1130a,
						<u>115p, 430p, 615p</u>
7pm WFS						
23	24	25	26	27	28	29
Cowan Games		330p C	aptains		H.S. clear ice by 4pm	
9a, 1145a, 130p, 315p	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice		
445p Public Skate (First one)	615p Squirt A	615p Squirt B		615p Squirt a&b		
7pm WFS	730 Bantam	730p PeeWee		730p Pee Wee	2-Day Adult	tournament
30	31			830p Bantam		
Open 8a-4p	515p Cross Ice					
5p-7p Halloween Skate	615p Squirt A					
7pm WFS	730 Bantam					

		NOVE	MBER	2022			SUNDAY
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
30	31	01	02	03	04	05	
			330p H.S.			8am WFS	Break for skill
	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice	515p Public Skate	11am THFF/ ATOMS	competition
	615p Squirt A	615p Squirt B		615p Squirt a&b		1245 CI	145p-215p
	730 Bantam	730p PeeWee		730p Pee Wee		230p SA	330n-4n
	830 Open	830 Open		830p Bantam	7p WFSC	415p SB	330p 4p
						530p PeeWee	630p-7p
						7p Bantam	
						Opening Day!	
06	07	09	00	10	11	12	
92 Open	07	08	330n H S	10	11	8am WES	
1015a CI	515n Cross Ice	515n Skills Session	530n WESC	515n Cross Ice	515n Public Skate	11am LTS	
1115a SB	615p Squirt A	615n Squirt B	5500 1150	615n Squirt a&h	515p rubile blate	1245n Cl	
1230pm SA	730 Bantam	730p PeeWee		730p Pee Wee		2p SA	
2p PeeWee	830 Open	830 Open		830p Bantam		315p Bantam	
315p Bantam				coop santani	7p WFSC	445p Cl	
445p Public Skate						6p SA	
7pm WFS						, 715p Bantam	
						8pm Open	
13	14	15	16	17	18	19	
9a Open		330p	H.S.		H.S. clear ice by 4		
1015a Open	515p Cross Ice	515p GOALIES	530p WFSC	515p Cross Ice			
1115a SB	615p Squirt A	615p Squirt B		615p Squirt a&b			
1230pm PeeWee	730 Bantam	730p PeeWee		730p Pee Wee	530nm EDI 1411 Girls	FDL 14U Girls	
2p SB	830 Open	830 Open		830p Bantam	550pm 1 DE 140 Gm3	Tournament	
315p PeeWee							
445p Public Skate							
7pm WFS							
20	21	22	23	24	25	26	
	1	I	330p H.S.			8am WFS	
	515p Cross Ice	515p Cross Ice	530p WFSC		515p Public Skate	11am LTS	
FDL 140 GIRIS	615p Squirt a&b	615p Squirt a&b				1245p Cl	
Tournament	730p Pee wee	730p Pee wee		Inanksgiving		2p SA	
	830p Bantam	830p Bantam				315p Bantam	
44En Bublic Skata						445p Ci	
7pm W/ES						715n Bantam	
7pm W15						8pm Open	
27	28	29	30	01	02	03	
9a Open		330p H.S.					
1015a Open	515p Cross Ice	515p Skills Session	530p WFSC				
1115a SB	615p Squirt A	615p Squirt B					
1230pm PeeWee	730 Bantam	730p PeeWee					
2p SB	830 Open	830 Open					
315p PeeWee							
445p Public Skate							
7pm WFS							

		DECE	MBER	2022		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	01	02	03
			330p H.S.			8am WFS
			530p WFSC		515p Public Skate	1nm Varsity (Northland
				6p JV (Shawano)		
		L				
					7p WFSC	4p Cl
	1					515p SB
						630 PeeWee
	05			00		/45 SB
015 - 01 - 01	05	06	U/	08	09	10
915a Open		530µ E1En Cross Ioo			1	8am WFS
111E2 SA	61Ep Squirt P	61Ep Squirt A	SSUP WESC	61Ep Squirt a&b	Znm Marsity (Tamah)	124Ep Cl
1115d SA	720p DooMoo	720p Bantam		720p Dog W/oo	7pm varsity (Toman)	
2250pin Bandin 2n SA	7300 Peewee	7 SUP Balitalli		830n Bantam	Skate w/Warrior &	2µ 30 315n PeeW/ee
315n Bantam	830 Open	830 Open			Vouth night	A30n Cl
445n Public Skate					Touth hight	545n SB
7pm WFS						7p PeeWee
, p						8p Open
11	12	13	14	15	16	17
915a Open		330p	H.S.	-	H.S. clear ice by 4pm	
1030a Open		5pm SA&SB	530p WFSC	5pm SA&SB		
1115a SA	6p JV (Kenosha)					
1230pm Bantam						
2p SA	745 PeeWee&Bantam	7pm Varsity (Oshkosh)		7pm JV (Cedarburg)	Squirt A & B	Tournament
315p Bantam						
445p Public Skate						
7pm WFS		No CI praction	ce this week			
18	19	20	21	22	23	24
915a Open		Ed En Casas las	330p H.S.	EdEa Casa las	1	
1030a Open	FOOR N/ (Ct. Manula Conings)	515p Cross Ice	530p WFSC	515p Cross Ice		
1115a SA	530p JV (St. Wary's Springs)	515p Squirt a&b		515p Squirt a&b	7pm varsity (Beaver Dam)	Christmas
2250pin Bandin 2n SA	730nm PeeWee	230p Pee Wee		830n Bantam		Christinas
315n Bantam	830nm Bantam	850p Bantani				
445n Skate w/Santa	000pm Bantam					
7pm WFS						
25	26	27	28	29	30	31
		_,	330p H.S.			New Years Eve
	530p Goalies	515p Cross Ice	530p WFSC	515p Cross Ice	530p-745p Public	
	630p Pee Wee	615p Squirt b		615p Squirt a&b	Holiday Skate	
Christmas	730p Bantam	730 Squirt a		730p Pee Wee		
			Page 4 of 8	830p Bantam		

		JANL	JARY		2023		
Sunday	Monday	Tuesday	Wednesday		Thursday	Friday	Saturday
01	02	03		04	05	06	07
			330p H.S.				8am WFS
	515p Cross Ice	530pm JV (DeForest)	530p WFSC			515p Public Skate	11am LTS
New Years Day	615p Squirt A&B				7p Varsity (Monona Grove)		1245p Cl
<u>itew rears bay</u>	730 PeeWee	730 PeeWee			Youth Night		2p SA
	830 Bantam	830 Bantam					315p Bantam
						715p WFSC	445p SA
							<u>7pm Alumni Game</u>
08	09	10	220 11 0	11	12	13	14
9a Open		I	330p H.S.		E4Ex Creation		
1015a Open	5pm JV (Muskego)		530p WFSC		515p Cross Ice		
1115a SB	630p Squirt A&B	/pm Varsity (Muskego)			615p Squirt a&b		
1230pm Peewee	730 PeeWee				730p Pee wee	Dec\A/co. 9. Dect	
2p SB	830 Bantam				830p Bantam	Peevvee & ban	am rournament
315p Peevvee							
7pm vvr5 15	16	17		18	10	20	21
15	10	3300	H.S.	10	15	H.S. clear ice by 4pm	8am WFS
	530pm JV (ST Mary Springs)	5pm Cl	530p WFSC		5pm SA&SB		11am LTS
Dee Mar 9 Demtere	, , , , , , , , , , , , , , , , , , , ,					1	1230p Cl
Pee wee & Bantam	730p PeeWee	7pm Varsity (Springs)			7pm Varsity (Stoughton)		145p SA
tournament	830p Bantam				. , ,		3p Bantam
							430p SA
							7pm Varsity (McFarland)
7pm WFS							PinkOut
22	23	24		25	26	27	28
9a Open			330p H.S.				8am WFS
1015a Open	515p Cross Ice	515p Skills session	530p WFSC		530pm JV (Fondy)		11am LTS
1115a SB	615p Squirt A	615p Squirt B					1245p Cl
1230pm PeeWee	/30 Bantam	/30p PeeWee			730p Pee Wee	/pm Varsity (Antigo)	2p SA
2p SB	830 Open	830 Open			830p Bantam		315p Bantam
315p Peewee							445p Cl
							бр SA 715 п. Dantam
7pm wrs 20	30	21		01	02	03	
9a Onen	50	51	330n H S	01	1 02	05	04
Ju open			0000 1101		I		
1015a Open	5pm JV (Baraboo)	515p Cross Ice					
1015a Open 1115a SB	5pm JV (Baraboo)	515p Cross Ice 615p Squirt A&B					
1015a Open 1115a SB 1230pm PeeWee	5pm JV (Baraboo) 730 PeeWee	515p Cross Ice 615p Squirt A&B 730p PeeWee					
1015a Open 1115a SB 1230pm PeeWee 2p SB	5pm JV (Baraboo) 730 PeeWee 830 Bantam	515p Cross Ice 615p Squirt A&B 730p PeeWee 830 Open					
1015a Open 1115a SB 1230pm PeeWee 2p SB 315p PeeWee	5pm JV (Baraboo) 730 PeeWee 830 Bantam	515p Cross Ice 615p Squirt A&B 730p PeeWee 830 Open					
1015a Open 1115a SB 1230pm PeeWee 2p SB 315p PeeWee 445p Public Skate	5pm JV (Baraboo) 730 PeeWee 830 Bantam	515p Cross Ice 615p Squirt A&B 730p PeeWee 830 Open					

FEBRUARY 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	31	01	02	03	04
		330p	H.S.		H.S. clear ice by 4pm	
			530p WFSC	515p Cross Ice		
				615p Squirt a&b	Diau) ou mo
				730p Pee Wee	Pidy L	JOWIIS
				830p Bantam		
05	06	07	08	09	10	11
			330p H.S.			8am WFS
	515pm Cross Ice	530p JV (Oshkosh)	530p WFSC	515p Cross Ice	515p Public Skate	11am LTS
Play Downs	630p Squirt A&B			615p Squirt a&b		1230p Cl
	730pm Pee Wee	7pm Pee Wee		730p Pee Wee		145p SB
	830pm Bantam	8pm Bantam		830p Bantam		3p PeeWee
515 Public Skate					7p WFSC	415p Cl
7pm WFS						530p SB
						645p PeeWee
12	13	14	15	16	17	18
915a Open			330p H.S.			8am WFS
1030a Open	515 Squirt B	515p Cross Ice	530p WFSC	515p Cross Ice	515p Public Skate	11am LTS
1115a SA	615p Pee Wee	615p Squirt A		615p Squirt a&b		1245p Cl
1230pm Bantam	730 Open	730p Bantam		730p Pee Wee		2p SB
2p SA				830p Bantam		315p PeeWee
315n Bantam					7n WFSC	430n Cl
445n Public Skate					/p wise	545n SB
Zpm WFS						7p PeeWee
, p						8p Open
19	20	21	22	23	24	25
915a Open		330p	H.S.		H.S. clear ice by 4pm	
1030a Open	515 Squirt B	515p Cross Ice	530p WFSC	515p Cross Ice		
1115a SA	630p Pee Wee	615p Squirt A		615p Squirt a&b		
1230pm Bantam	730 Open	730p Bantam		730p Pee Wee	FDL Mite	Jamboree
2p SA				830p Bantam		
315p Bantam				· · · ·		
445p Public Skate						
7pm WFS						
26	27	28	01	. 02	03	04
			330p H.S.			Feb 1 Varsity away
FDL Mite Jamboree	515 Squirt B	515p Cross Ice				Feb 4 Varsity away
	630p Pee Wee	615p Squirt A				Feb 5 Varsity away
	730 Open	730p Bantam				Feb 8 JV away
515 Public Skate						
7pm WFS						

		MA	RCH	2023		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	01	02	03	04
			330p H.S. Captains?			
		515p Cross Ice	530p WFSC	515p Cross Ice	515p Public Skate	
		730n Bantam		730n Pee Wee		Hosting Girls U10 A
		750p Bantam		830p Bantam		State
					7p WFSC	
					State Tournamen	t Squirt & Bantam
05	06	07	08	09	10	11
	5n Open	En BooWoo	530p H.S. Captains?	515n ReeWee		Sam W/ES
	630n Open	615n Open	5500 00150	5150 Feewee	550p W13C	odin Wi S
Hosting Giris U10 A	730p Open	730p Open		Ice Out Party	Figure Skaters Set	up for competition
State						
7nm \\/[S					State tourpa	mont DooMaa
12 vpin wrs	13	14	15	16	17	18
	5pm Open	5pm WFSC	530p WFSC	5pm Open		
Figure Skater Competition						
					S	·т
					<u></u>	<u></u>
1						
19	20	21	22	23	24	25
	5nm Onen	5nm WESC	5nm W/ESC	5nm Open	5pm W/ESC	8am WFS
	Spin Open			Spin Open		
сст						
<u>3.C.1.</u>						
26	27	28	29	30	31	01
8am WFS	5pm WFSC	5pm WFSC	5pm WFSC	5pm WFSC		
			1			
					Figuer Sk	ater Show
	1	1	1	1		



Waupun Hockey Association Program

Benefits to our Youth

The Waupun Hockey Association is a community-based, non-profit organization formed to instruct, promote and provide an affordable opportunity for our youth to compete in the sport of ice hockey and figure skating. We are committed but not limited to:

- Putting our children's interest first!
- Providing a positive and proactive environment of learning how to skate and the great game of hockey.
- Promoting and developing mutual respect for our facility, for ourselves, our teammates, our coaches, our community, and our competition.
- Providing and promoting a safe environment for everyone.
- Providing an environment where all members are welcome and encouraged to: ask questions, communicate concerns, and offer suggestions.
- Developing life skills through building character, self-reliance, teamwork, and the value of hard work and honesty.
- Developing our youth as they as team members teaching them lifelong skills through building character, self-reliance, teamwork, and the value of hard work and honesty. They will carry these skills with them in the future as they grow and become coworkers, coaches, start careers or businesses and families of their own.
- Keeping our youth active as hockey is one of greatest interval training you can do in the fitness world. Skating and hockey combine numerous areas of our youth from mental agility, decision making/reasoning skills, fitness and strength. We attempt to reach out and make skating available to all youth in our community.
- Remembering that we are only successful as long as our youth are having fun!

Achievements (Season ending 2022)

- Squirt B State Tournament Qualified
- PeeWee A State Tournament Qualified
- Bantam A State Tournament Qualified
- Zero Safe Sport Complaints/Investigations
- More Ice time available/filled then the last 5 years
- Special Public skate events added including Halloween costume contest, Skate with Santa & New Years Eve party.
- Youth Nights at High School games
- Senior Class tournament was brought back
- Condenser was replaced at the start of the season
- Adult tournament & Alumni game brought back
- Youth tournaments hosted at each level
- Upgraded internet network/Streaming H.S. games & youth tournaments
- Added an End of the season Softball fundraiser
- LTS offered 2 days, 1-ran by hockey, 1-ran by figure skating

Goals (Season starting 2022)

- Floor replacement fundraising outreach (replacement 2026)
- Partnering and helping bring back Volks Fest to the community
- Continue to fill ice time/utilize the rink to the best of our ability
- Concession stand refaced (in progress)
- Partnering with other rinks to fill ice time to help promote/grow the sport
- On going outreach by participating in local events and parades
- Continue to keep our youth participant numbers high!



MEETING DATE: August 10th,2022

AGENDA SECTION: Discussion

PRESENTER: Jeff Daane

TITLE: Storm System Problem Areas due to water entering the storm sewer from farmland

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY

The City continues to see considerable flooding and high water flow from area farm fields. The impacts are flooded streets, flooded parking lots and some basement flooding. We have had MSA look into a few of these areas in the past and have now just revisited these areas.

The area of Hazel/Lincoln and Pleasant Ave. has roughly 40 acres that drains toward the City. This floods W. Lincoln St. that is closed for periods of time. The Rensway apartments has significant flooding sometimes a few feet of water.

The area of Edgewood Dr. has roughly 50 acres that drain into the City. When this subdivision was built a 24" main was installed at the field edge. This is just not large enough to handle the flows. Water flows around numerous homes in the area. Some owners have tried to install a berm to divert the water flow. The water floods the street with a high volume of water.

The area of Hawthorne Dr. has been an issue as well. The farm field to the North sheds water onto and around homes. This also floods the street bringing in dirt and debris. The water has significant flow and causes basements to flood as well.

What if anything can be done. We have looked into a few options with MSA.

The area of Hazel/Lincoln and Pleasant Ave. could we look at upsizing pipes, adding additional pipes or purchasing property to add ponds. If you look at the map some of the best options look at adding another pipe to the Harris Creek and a bypass to the south of the homes along W. Lincoln St. We could look at purchasing land just south of Rensway and adding a large pond, possibly holding and slowing the flow down of the current water so that the current pipes could function as they are.

If the best option is adding another pipe in the easement to the creek we would want to do this before CWC starts their ballfield project.

The Edgewood area we can look at adding a large pond in the SW corner of the field and build a berm along some of the properties. This can capture most of the water and we can control the flow at which the pond outlet lets the water out. This pond can be sized for the entire field area that way if this field is ever developed this could be the storm water control.

The Hawthorne Dr. project has been looked in the past as well. The most studied idea adds a berm and drainage ditch along the properties. This could divert the water to the storm that dead ends on Summer Ave. Another option would be to purchase a larger area to the west of Rosewood Dr. and install a pond. We would then need divert the water either through a ditch in the open lots or adding another storm pipe along Summer Ave. to Rosewood Dr.

As you can see all of these project would require some type of land acquisition. In some talks with the property owner's the conversations have not gone well.

All would require some significant work with ponds and pipe installation.

The City does have a storm water utility that has been used for projects like the Harris Creek work and Madison St reconstruction projects.

We do have an agreement with the DNR on a storm water quality plan. This plan as you know was slowed down due to limited funds. We will continue to apply for grants through the DNR, these grants only pay 50% up to \$150,000. Most ponds are going to cost significantly more. The storm water utility will have all it can do to try and support this work. We are going to need to look at the current rates and the future projects we are looking at to see if these rates need to be increased.

This does not leave much if any money from that fund to help out with projects like these. That would mean doing projects like this would need some type of borrowing and impact our capital project needs.

STAFF RECCOMENDATION:

ATTACHMENTS: Hazel / Pattee Area Edgewood Dr. Hawthorne Dr

RECCOMENDED MOTION:



MEMO

То:	Dick Flynn, Director of Public Works, City of Waupun
From:	Uriah Monday, PE, CFM, MSA Professional Services
Subject:	Storm Sewer Capacity Improvements
	Hazel/Pattee Neighborhood and West Lincoln Street
Date:	March 29, 2016

Existing System Description

West Lincoln Street contains a main storm sewer trunk line that conveys storm flow from the Hazel Street/Pattee Drive neighborhood westerly to Harris Creek (approximately 750 feet west of Mulder Street). Along this corridor, the street grade drops a total of 5 feet over about 2,300 feet of distance – a net gradient of about 0.2%. There are several sag points along the corridor as the street grade rises and falls. Along the corridor there is also a storm sewer trunk line, which varies somewhat in slope but generally follows the net street gradient of 0.2%. A map of the area entitled "Existing Storm Sewer System" is attached as Exhibit A to this memo. The map demonstrates aerial contours (2' vertical interval), the alignment of the storm sewer, and estimated surcharged capacity of several representative segments of the system. At the downstream end (in the vicinity of Pleasant Avenue and Mulder Street, and westerly to the creek) the system has a capacity of approximately 20 cubic feet per second (CFS). For the majority of the system's length, it has a capacity of approximately 5 CFS.

Watershed Hydrology and Problem Statement

This storm sewer system services approximately 75.1 acres of developed and undeveloped lands. Along Lincoln Street and within one block north and south, there is mostly single-family home development, with an area of apartments southeast of the Lincoln/Rens intersection and a school parking lot northwest of the Pleasant/West intersection. The total amount of developed area is about 33.8 acres. South of the dead end of Pattee Drive, there is mainly agricultural land with sparse development, totaling 41.3 acres. A hydrologic analysis to determine flow rates from this watershed to each of eleven (11) separate inlet points was conducted with HydroCAD software for 1-year, 2-year, 5-year, and 10-year 24-hour rainfall events using the most up-to-date NOAA Atlas 14 Volume 2 rainfall data. Note the 10year storm event is commonly used as the design storm for storm sewers, and hereinafter all quoted runoff rates are for the 10-year rainfall event. Several areas with flooding concerns were noted, either as reported by City staff or as inferred from model results:

- Excessive runoff from the agricultural lands causing flooding at the end of Pattee Drive (City has constructed a large breaker-run stone check dam to slow and detain flow)
- Street flooding at low points on Hazel Street and Lincoln Street
- Parking lot flooding at apartments south of Lincoln Street at Rens Way
- Parking lot flooding in the Central Wisconsin Christian School parking lot near Pleasant Avenue

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• Flooding in a low area on the interior of the block bounded by West/Pleasant/Mulder/Lincoln Streets

A map of the area entitled "Contributing Watersheds & Runoff Rates" is attached as **Exhibit B** to this memo. The map lists runoff rates from the various land use areas, and lists cumulative peak flow rates at several points along the system. Note that the cumulative flow rates in the storm sewer are lower than the generated runoff amounts; this is due to the storage effect of ponding in existing roadway sag points and natural low areas. It can be seen that the contributing runoff rates are greatly in excess of existing storm sewer's capacity. For example:

- The contributing runoff from the agricultural land south of Pattee Drive, even when considering the effect of ponding behind the check dam in the low area of the field, is **three times greater** than the receiving pipe's capacity.
- At a rate of 2.8 CFS per acre of developed area, the storm sewer in Lincoln Street would be at capacity with only two acres of contributing area; by comparison, the block bounded by Hazel/Pattee/Lincoln/Beaver Dam Streets is 5 acres.

Stormwater System Improvement Strategies

The watershed runoff model demonstrates that multiple system conditions are causing the majority of the system's problems. Therefore the overall system improvement must be made up of several strategies addressing multiple contributing areas. These improvements are presented in an incremental step-by-step approach below, with the goal of achieving a condition where the ponding of water in streets is eliminated in a 10-year storm event.

• Improvement Concept #1: Detention Basin at Pattee Drive

- The existing storm sewer capacity in Pattee Drive is approximately 5 CFS as shown on Exhibit A. To limit the impact of runoff from the existing agricultural lands south of Pattee Drive a detention basin should be constructed, replacing the stone check dam that exists at this location now, and designed to limit peak discharge to 5 CFS. This would avoid the need for replacing the storm sewer in Pattee Drive itself. Such a basin would be approximately 1 acre in size and would be excavated to approximately 4 feet below the existing ground level. Estimated cost for land acquisition and construction of this basin is \$80,000. Engineering design fees (from plan production through bidding) are preliminarily estimated to be \$8,000.
- This improvement, while reducing rates to a tolerable level at the Pattee/Hazel intersection, does not by itself alleviate excessive flows to Lincoln Street. Its impact on flow rates to Lincoln Street is as follows (note that all flow rates remain considerably higher than the existing system capacity of 5 CFS):
 - At Lincoln and Pattee, flow rates will be cut to 15 CFS vs. 29 CFS in the existing condition.
 - At Lincoln and Rens, flow rates will be cut to 26 CFS vs. 43 CFS in the existing condition.
 - Mid-block between Mulder and West Streets, flow rates will be cut to 41 CFS vs.
 59 CFS in the existing condition.

• Improvement Concept #2: Disconnection of Rensway Apartments Storm Sewer

- The existing Rensway Apartments and the agricultural areas to the south collectively generate about 15 CFS of runoff. There is a detention basin on the westerly perimeter of the site that reduces rates to approximately 6 CFS before discharging to the Lincoln Street storm sewer. To reduce the impact of runoff from the apartments and adjacent agricultural lands, the pipe discharging from the basin could be disconnected and rerouted westerly. To accommodate this, a new storm sewer would need to be constructed, running parallel to Lincoln Street but south of the existing residential lots, then turning northward to end at the dead-end of Lincoln. Estimated cost for land acquisition and construction of the storm sewer is \$135,000. Engineering design fees (from plan production through bidding) are preliminarily estimated to be \$12,000.
- This improvement, while somewhat reducing stormwater contributions to Lincoln Street, does not alleviate excessive flows to Lincoln Street even when combined with Concept #1, above. The <u>cumulative</u> impact on flow rates to Lincoln Street if <u>both</u> concepts are implemented is as follows (note that all flow rates remain considerably higher than the existing system capacity of 5 CFS):
 - At Lincoln and Pattee, flow rates will be cut to 15 CFS vs. 29 CFS in the existing condition.
 - At Lincoln and Rens, flow rates will be cut to 23 CFS vs. 43 CFS in the existing condition.
 - Mid-block between Mulder and West Streets, flow rates will be cut to 39 CFS vs.
 59 CFS in the existing condition.

• Improvement Concept #3: Upsize of Storm Sewer between Lincoln St. and Pleasant Ave.

Where there are storm sewer capacity limits throughout a system, there are occasionally cases where relieving a particular constriction would have a benefit to the system as a whole – a "weakest link" scenario. MSA explored a concept of upsizing the existing storm sewer that runs northerly from Lincoln and Pleasant at the location midblock between West Street and Mulder Street. The aim of this concept was to check whether relieving this segment would have enough effect on the remainder of the system in Lincoln to alleviate street flooding. It was determined that while an upsize to this segment would sufficiently relieve street flooding in the area of Lincoln between West Street and Mulder Street, the relieved hydraulic grade line would not extend sufficiently far upstream (easterly) in the system to have any benefit to the Rens/Lincoln intersection or the low area on Lincoln between Rens and Pattee. Therefore this concept was not pursued further.

• Improvement Concept #4: Reconstruction of Lincoln Street Storm Sewer

- Because the previous three concepts presented cannot reduce the contribution of stormwater to Lincoln Street to an acceptable level, an alternative which also increases the capacity of the storm sewer must be introduced. Referencing the stormwater contribution rates reported in Concept #2, above:
 - the capacity east of Rens must be increased to about 15 CFS,
 - the capacity immediately west of Rens must be increased to about 23 CFS, and
 - the capacity from the low point between West Street and Mulder Street and westerly must be increased to about 39 CFS.

This would require storm sewer sized in the range of 30" diameter RCP on the easterly end and 42" RCP on the westerly end. In this stretch of Lincoln Street, however, high bedrock exists. When the sanitary sewer and water main utility in this area were constructed, the bedrock was avoided and therefore the service laterals are higher than normal. Reconstructing storm sewer in this vicinity to diameters as indicated above would require excavation to elevations 18" to 24" lower than the existing storm sewer; this excavation would incur excessive costs due somewhat to rock excavation but more so due to the potential for replacing (lowering) sewer and water lines as well – particularly between Rens Way and Mulder Street. Therefore, the concept of replacing the entire storm sewer in Lincoln Street was not pursued further, but was refined in an alternative concept presented below.

• Improvement Concept #5: Construction of Lincoln Street Storm Sewer Bypass

- To avoid the issue of high sewer and water lateral interference discussed in Concept #4, the concept of creating a bypass route for an upsized storm sewer line was investigated. This bypass would follow a similar route as was presented in Concept #2 following the rear of the existing residential lots southerly of Lincoln Street from Rens Way westerly. To fully utilize the capacity of this bypass, system upsizes east of Rens and west of Mulder would also be required. The system improvements would consist of:
 - An additional storm sewer parallel to the existing sewer west of Mulder Street (770 LF), sized at 29"x45" elliptical RCP (equivalent to a 36" round)
 - Construct the storm sewer bypass southerly of and parallel to Lincoln Street from Mulder Street easterly to Rens Way (1,490 LF), sized as a 29"x34" elliptical RCP
 - Abandon the storm sewer from the Rensway Apartments to Lincoln Street, replacing it with a 30" RCP running from Lincoln southerly in Rens Way (300 LF) and reconnecting the existing pond outlet to a new manhole near the apartment driveway entrance
 - Reconstruct the storm sewer in Lincoln Street from Rens Way easterly to Pattee Drive (710 LF), sized as a 30" round RCP. Note that this block has only three service laterals which are anticipated to be lower than the laterals on the blocks further west; therefore the additional deeper excavation is not anticipated to incur additional cost due to utility interference. If, prior to development of more comprehensive plans, it is determined that utility laterals would cause some interference, two alternatives appear feasible. One alternative would be to construct the storm sewer line in the northerly half of the street (or even in the terrace area) adjacent to the ball fields, which have no service laterals. A second alternative is to use a pair of parallel 19"x30" elliptical pipes instead of a single 30" pipe; the twin parallel pipes would be laid at the same depth as the existing storm sewer and would not require deeper excavation.
- Estimated cost for land acquisition and construction of the storm sewer is \$643,000.
 Engineering design fees (from plan production through bidding) are preliminarily estimated to be \$53,000.
- This improvement, in combination with construction of the pond discussed in Concept #1, alleviates the system in Lincoln Street to the point where street flooding should not occur in the 10-year event.

A map entitled "Storm Sewer System Improvements", attached as **<u>Exhibit C</u>** to this memo, shows the conceptual locations/layout of all the alternatives. It is **recommended** that:

- Concept #1 (detention pond at the south end of Pattee) be constructed, alleviating overload of the storm sewer system in Pattee Drive
- Concept #5 (new storm sewer within Lincoln Street east of Rens, and bypassing Lincoln Street west of Rens) be constructed, increasing system capacity within Lincoln Street and alleviating stormwater contributions to the problem area mid-block between West Street and Mulder Street
- Concept #2 (re-routing of Rensway Apartments pond outlet) should be implemented as a part of Concept #5.

The preliminary estimated construction cost for this recommendation is \$778,000 and engineering design fees (from plan production through bidding) are preliminarily estimated to be \$65,000.

Future Development Considerations

It can be anticipated that future development may occur in several areas, and there should be a strategy to address these future conditions. Each area is discussed briefly below along with a strategy to address the storm water impacts of development. Note that no immediate capital improvement or expenditure is necessary, and it is anticipated that the cost for implementing these strategies will be either borne solely by the development or by some future cost-sharing arrangement between the City and the development. A demonstration of the particular potential development areas is shown on the map entitled "Future Development Stormwater Management Limitations", attached as **Exhibit D** to this memo.

- The agricultural lands south of Pattee Drive, west of Beaver Dam Street, and east of Rens Way
 are likely to be developed at some point in time, as a mix of single-family, multi-family, and/or
 apartment residential development. Current City ordinance will require any development to
 limit peak flow rates to existing runoff conditions and detention ponds will be required within
 the development (conceptual locations are shown on the exhibit; actual future locations, sizes,
 and number of ponds may vary).
- The Central Wisconsin Christian School parking lot storm sewer appears to be slightly undersized, and appears to cause some ponding within the parking lot. This ponding limits the contribution to the City storm sewer to about 6 CFS in a 10-year event. In the case that the school reconstructs the lot in the future, some control should be implemented to prevent a greater runoff rate than 6 CFS from entering the City system.
- Similarly, the apartment complex south of Rens Way and Lincoln Street appears to have some ponding within the parking lot in the 10-year event, limiting the contribution to the City storm sewer to about 6 CFS. In the case that parking lot reconstruction occurs in the future, some control should be implemented to prevent a greater runoff rate than 6 CFS from entering the City system.

Citywide Stormwater Management Goals

Two final remarks should be made regarding the relationship of the storm water system improvements discussed in this memo to other Citywide storm water management goals:

- While it would have little to no impact on the size or cost of Lincoln Street storm sewer improvements, a detention basin could be constructed westerly of the end of Lincoln Street in order to reduce pollutant contributions to the Rock River watershed and help the City meet TDML requirements.
- Any detention basins constructed within the watershed could help to reduce peak runoff rates to the Harris Creek waterway. This may have some positive (albeit limited) impact on flooding concerns near Harris Avenue and Main Street.



EXHIBIT A: EXISTING STORM SEWER SYSTEM

HAZEL/PATTEE/ LINCOLN/PLEASANT STUDY AREA

— Existing Storm Lines

Trunk Line

-922-



Pattee Drive

Pleasant Avenue/Mulder Street

DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. AERIAL IMAGERY AND CONTOURS PROVIDED BY THE COUNTY.







Print Date: 12/15/2015



EXHIBIT B: CONTRIBUTING WATERSHEDS AND RUNOFF RATES

HAZEL/PATTEE/ LINCOLN/PLEASANT **STUDY AREA**



5 Contributing Watershed to Storm Sewer at Hazel/Pattee



-922



— Existing Storm Lines

Trunk Line





Pleasant Avenue/Mulder Street

DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. AERIAL IMAGERY AND CONTOURS PROVIDED BY THE COUNTY.









EXHIBIT C: STORM SEWER SYSTEM IMPROVEMENTS

HAZEL/PATTEE/ LINCOLN/PLEASANT **STUDY AREA**



5 Contributing Watershed to Storm Sewer at Hazel/Pattee

- Existing Storm Lines

Proposed Improvements

- Concept #1
- ► Concept #2
- → Concept #3
- → Concept #4

Concept #5

DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. AERIAL IMAGERY AND CONTOURS PROVIDED BY THE COUNTY.





EXHIBIT D: FUTURE DEVELOPMENT STORMWATER MANAGEMENT LIMITATIONS

HAZEL/PATTEE/ LINCOLN/PLEASANT STUDY AREA

— Existing Storm Lines



DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. AERIAL IMAGERY AND CONTOURS PROVIDED BY THE COUNTY.



75 150



300





Μεμο

To:	Dick Flynn, Director of Public Works, City of Waupun
From:	Uriah Monday, PE, CFM, MSA Professional Services
Subject:	Storm Sewer Capacity – Area North of Hawthorne Drive
Date:	October 22, 2015

This memorandum documents the findings of a study of the drainage area tributary to the trunk storm sewer flowing down Autumn Avenue. The 50.2-acre study area is generally bounded by Hawthorne Drive on the north, Winter Avenue on the east, Summer Avenue on the west, and Bittersweet Lane on the south. The storm sewer system also collects runoff from agricultural lands behind the residential lots on the north side of Hawthorne Drive. A map of the area entitled "Storm System Overview" is attached to this memo which demonstrates the extents of the watershed boundary. It can be seen that while much of the agricultural area is able to drain either along side lot lines or is directed toward deadend streets at Winter Avenue and Summer Avenue, some of the runoff area (about 2.2 acres) is directed to a low area behind 434 West Hawthorne Drive. At this location, there are two small drains that capture runoff; however, some flooding has been reported during heavy rains.

A hydrologic analysis to determine flow rates and runoff volumes from this watershed to each of the storm sewer segments was conducted using HydroCAD software. Additionally, a determination of the storm sewer system capacity from the location behind 434 West Hawthorne, within Hawthorne Drive itself, and down Autumn Avenue was included in the analysis. The analysis determined that system has 10-year capacity within most of Autumn Avenue and within all of Hawthorne Avenue including the inlets behind 434 Hawthorne, and 5-year capacity from Edgewood Drive down to the system outlet.

These findings indicate that the flooding at 434 Hawthorne is likely not the result of pipe backups; rather, it is more likely a case of insufficient inlet capacity. The inlet appears to consist of a grate set in the "bell" end of an upturned 18" storm sewer pipe, with a rim elevation of 892.5. Calculations based on a similar Neenah Foundry inlet grate (Type R-4370-5) determined that:

- Ponding depth over the grate is approximately 1.5-inches for a 1-year storm event
- Ponding depth over the grate is approximately 4-inches for a 10-year storm event
- During a 100-year storm event or during frozen ground conditions, ponding depth over the grate would need to reach a foot or more (in this case, before ponding became this deep, runoff would flood the backyard and run between homes out to the street)

It is noted that a low area exists in the farm field northwesterly of the reported problem location. While the ground in this area appears to be lower than the backyard at the location of the drain, the outlet/overflow point from the low area is not well defined or readily apparent. It is possible that

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overflow from this area may contribute to the backyard location during very heavy rains or snowmelt conditions.

The second attached map entitled "Storm System Problem Location" shows the area in more detail, and outlines both a short-term solution and a long-term solution as follows:

- The short-term solution would be to eliminate the need for water to pond over a grate, by extending the pipe toward the field line and allowing water to enter the open end of the pipe (similar to a culvert). If the invert of the pipe was set to elevation 891.0, with a low area excavated along with grading to redirect flow to its location, a 10-year runoff event would be limited to an elevation of approximately 892. This elevation is half a foot lower than the existing grate elevation, and is at least a foot lower than the ground elevation at the home. A precise cost estimate has not been determined here, due to some uncertainty with regard to pipe length, grading extents, etc.; however it is likely that the required effort could be conducted by City crews or a privately-hired general contractor for less than \$10,000.
- The long-term (future) solution would be triggered if/when the land to the north is developed. As a condition of development, the development grading plan could be required to construct a ditch or swale parallel with the rear lot line that would convey runoff toward the end of Summer Avenue which could then be directed into an extension of the sewer on Summer Avenue. A precise cost estimate has not been determined as costs would be borne by any party developing the property.



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STORM SYSTEM OVERVIEW

HAWTHORNE AVENUE SYSTEM

LEGEND



Contributing Watershed to Storm Sewer on Hawthorne

50.2 acres





---- Existing Storm Lines

Trunk Line Capacity

10-year

5-year

DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. CONTOURS PROVIDED BY THE COUNTY.









STORM SYSTEM PROBLEM LOCATION

HAWTHORNE AVENUE SYSTEM

LEGEND



Proposed Grading Location

DATA SOURCES: EXISTING STORM SEWER PROVIDED BY THE CITY. CONTOURS PROVIDED BY THE COUNTY.





