

CALL TO ORDER

ROLL CALL

PERSONS WISHING TO ADDRESS THE RECREATION BOARD--State name, address, and subject of comments. (2 *Minutes*)

No Public Participation after this point.

APPROVAL OF PRIOR BOARD OF RECREATION MINUTES OF MEETING

1. Approve Minutes from the July 22, 2019 Board of Recreation

FUTURE MEETINGS OF THE BOARD OF RECREATION

2. 2019 Future Meetings & Gatherings Involving the Board of Recreation

CONSIDERATION - ACTION

- 3. Waupun Hockey Association: 2019-2020 Season and Public Open Skating Schedule (Motion)
- 4. Waupun Hockey Association Financial Statement, Benefits to the Youth, Association Achievements/Goals (Review)
- 5. Consideration for the Acceptance of Resignation from the Board of Recreation (Motion)
- 6. 2020 Budget Consideration- Canoe Dock (Motion)

DEPARTMENTAL REPORTS

- 7. Recreation Director
- 8. Director of Public Works
- 9. YMCA of Dodge County
- 10. City Administrator

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



CITY OF WAUPUN RECREATION BOARD Waupun Senior Center- 301 E. Main Street, Waupun WI Monday, July 22, 2019

Waupun Recreation Board Minutes of Meeting Monday, July 22, 2019

The Waupun Recreation Board met on Monday, July 22, 2019 at 6:00pm at the Waupun Senior Center, located at 301 E. Main Street, Waupun.

CALL TO ORDER

ROLL CALL

Members Present: Mike Matoushek, Bobbi Vossekuil, Larry Sullivan, Amy Ewert, Jan Harmsen Members Absent: Randy Armga, Beth Lienard Other Present: Jeff Daane, Kathy Schlieve, Rachel Kaminski, Julie Nickel, Jason Westphal, Jacob Van Den Berg, Loren Greenfield, Amber Gathney, Liz Patrykus, Doug Mock, Kathy Larsen, Adam Nisler, Justin Schmidt, Jason Steinbach

PERSONS WISHING TO ADDRESS THE RECREATION BOARD

- 1. Facility Usage Fees and City Contributions- Youth Leagues of Waupun
 - a. Doug Mock Disappointment in tennis court conditions at Dodge Park and West End Park. Please consider making a basketball court with lights on tennis court area. Other topic discussed was possible changes to youth programming in Waupun. Respect for parents/volunteers that run their own programs in return to support youth sports and youth sports facilities. City charging user fee to offset the cost. Nice facilities mean nice community like the youth baseball complex. In support of the revenue benefit to the City. He appreciates the facility. Also would appreciate a new Senior Center facility. In support of this. All age support of all programs. Maybe a referendum is the answer for a new facility that supports all ages. Please do not charge youth organization a fee to use facilities. In many cases, youth sports are already raising money to support program and facility needs. Youth involvement is best. Involvement is the way to increase participation. The most ugly gym, field, diamond or court is an empty one.
 - b. Jason Steinbach, Waupun Little League Vice President Handout on Little League Responses was passed around the table. Incurring more cost means kids will not play and miss opportunities. Sports keep kids active and involvement in a positive way and out of trouble. Positive situations are created rather than negative. Youth is the future and Waupun has done a phenomenal job of getting kids involved in positive things. Volunteer based organizations help this. Incurred costs can lose volunteers or support. I do not want to lose volunteers or parent ran organizations. General discussion on how to find common ground between volunteers/parents organization and city. How can this work for everybody? General discussion on public input importance to see what can be done in the future.
 - c. Justin Schmidt, President of Waupun Little League –Little League currently has 14 board member positions, 1 paid position, 4 nonvoting board members and 525 kids in Little League. 360 Waupun kids. Other kids come from Cambria and Markesan. There are 7 travel teams with multiple tournaments, 47 total combine teams up to junior division. Paid out \$16,000 for umpire and \$30,000 went back into the baseball complex. Some reimbursement from DPW for repairs and maintenance. Little League works with DPW and CWC to split costs. It would be additional approximately \$51/kid to cover the cost pf all Little League expenses with more increased fees for Markesan and Cambria participants. Little League does supply equipment to kids who



cannot afford it. Out of town kids pay less to play and do not have to do volunteer hours. Out of town kids fee is part of school fees.

- d. Jason Westphal, Waupun Youth Softball Every dime that comes into program goes into facility or equipment. No outsourcing happens. The money stays in Waupun. DPW prepares fields Monday Thursday. Youth Softball has purchased the equipment and supplies for field preparation. DPW provides field preparation labor, winterization of equipment and equipment storage. Working together has always been the policy. This is a quality of life situation. Tennis courts and horseshoe pit have lights. Swimming pool in a quality of life benefit that loses money. Little league and youth softball already has fees. Room tax dollars comes from youth sports tournaments and activities. Sponsorship for legion tournament is youth sports dollars. Volunteers have been asked to produce with lack of city support in money and youth sports grants. Fees are not being charged at the Senior Center for exercise classes. It must be fair for all ages to participate in activities.
- e. Amber Gathney, Waupun Youth Softball Vice President I am a 15 year volunteer and discouraged to hear that this is happening. Will the City be hiring a position to track diamond time? Who is going to monitor this? I do understand the problem with outsiders coming in. We need the competition and they spend money in our community. If we did not have players from Waupun then we would traveling multiple nights per week. Laconia and Ripon will not come if fees are higher. No one will come to tournaments if fees increase. Waupun is not a very wealthy community. We will price ourselves out of sports and opportunities for kids if additional fees are charged. We are lucky to have volunteers right now. Outsiders coming into the city are spending money in Waupun. The school district uses the facility too. Youth softball provides scholarships and usage for school. Do we need the money that bad? What is the money going to be used for? General discussion followed stating that this meeting is for informational purposes only. The idea for subcommittee was also discussed to meet and create a policy. A subcommittee could work together to sit down and make a plan. Other discussion on need for subcommittee. Why would there be a need to form another committee when the Recreation Board can do the work that needs to be done? We can work with each youth sports organization within our board. School district example of subcommittee. Rec Board can determine the result and recommend to council for the final outcome. Discussion followed about complicated process, up against levy limits, and very limited revenue. Fire Department in need of a new ladder truck example. City is hitting the ceiling to make revenue. Fees can help with that. Pressed by outside groups and taxpayer equity. How do we pay for assists and what does the city of Waupun taxpayer represent and pay for? Appleton players example of using Waupun baseball fields. Common standardized rules for appropriate costs and how to accommodate. Any kid can come and play. Club players are playing rec and travel leagues who live out of town. Fees collected would go to cost to maintain facilities. Discussion about travel teams bring in revenue. How can we prove that there is an economic impact? Ask hotels. We do not want to travel as a Waupun team, we want them to come to us. Rec league older levels are going to other cities due to price or package price of playing in on multiple teams.
- f. Loren Greenfield, Waupun Hoopsters In the past, Hoopsters has gone through difficult times with school board resulting in miscommunication. Meeting and getting together was missing in that relationship.
 Cooperation between both parties was lacking. Developed committees to work together and make decisions. Fees increased drastically. Greenfield encouraged bringing people around the table to talk and grow together. We have great people and great work to do together.
- g. Adam Nisler, Waupun Youth Soccer Transparency would go a long way so no one is blindsided by a decision. Fees in general will increase due to time. For the City to add on fees already on top of fees that we



already have will hurt some families and kids. Free and reduced lunch discount kids already get to play at half price. Soccer barely breaks even now with current fees being charged. Slowly have increased fee but not drastically. Countless volunteer hours to set up and line the field once a week, checking nets, and field conditions. Additional burden would be put on everyone with user fees. Soccer currently does not have a facility to maintain as their own and sell concessions. They do sell some concessions, but limited items do to what the current situation is. Could be better ways of making revenue in terms of concessions.

- h. Kathy Larson Soccer Talked about current financial structure. Soccer could not afford to pay the additional fees or choose not to use a city park.
- Julie Nickel, Mayor of Waupun Stated that many cities around the country are doing different things to make up costs. For example, Arlington, VA does adopt of field program, Vero Beach, FL charges \$30,000 to use community facilities. I have raised two kids in this community. I have been in every one of your shoes. Sat with Doug Mock about 20 years ago talking about this. We have had five Recreation Directors since that. Our goal was to go through Comprehensive Recreation Plan to determine what needs to be looked at and how to fill those needs. It took 10 years to build the Little League Complex. Soccer needs are in the Comprehensive Recreation Plan. School District track example that took 15 years of planning. These things do not happen overnight. Recommendations to Recreation Board make recommendations to Common Council. God bless you for doing what you do. Volksfest is gone after this year due to lack of volunteers. I have to look at \$25,000 to light up a park; we need a better Senior Center, better roads, and so many other things. Youth is keeping the city growing. People raise their kids here. What is there to do in this town? We are trying to keep kids here. The Recreation Plan details how to be ADA compliment. I feel for you, but need a happy medium. How do we do that? Sitting down with each organization? What can we afford? Plan for? What can we save and budget for? Recreation Board guidance is important.

MINUTES FROM PRIOR MEETINGS (Recommendation to the Common Council to Approve)

- 2. Recreation Board Minutes -June 24, 2019
 - a. Harmsen motioned for approval, Ewert seconded, all approved

FUTURE MEETINGS AND GATHERING INVOLVING THE RECREATION BOARD

- 3. 2019 Tentative Future Meeting and Gatherings of the Waupun Board of Recreation
 - a. August 26 at 6:00pm will be the next meeting and all other future dates listed in agenda packet

CONSIDERATION - ACTION (Roll Call Vote)

- 4. Establish 2020 Recreation Board Budget Priorities
 - a. Canoe/Kayak Facilities
 - b. Controlling Erosion Around River
 - c. Bike/Walking Trails
 - d. Fishing Pier at Harris Mill Park

5. Bean Bag Toss Equipment Rental Agreement and Fee

- a. Revise maximum number of boards to rent to 20 full sets.
 - i. Harmsen motioned for approval, Matoushek seconded, all approved



- 6. Consideration for a Recreation Sub-Committee for Development of a Facility Usage Policy
 - a. Amy Ewert Recommendation for review policy and creation of subcommittee made up of city representatives and representatives from youth sports leagues. Goal is to determine and develop a facility usage policy. Questions followed on number of board members, city employees and alderpersons. Mayor Nickel stated that she is not leaning this way due to confusion. Alderpersons are assigned to city boards as representatives of Common Council. Alderpersons relay the message to Council. Mayor Nickel and Schlieve attend voluntary when asked.
 - i. Ewert first motion for subcommittee to be formed by Mayor Nickel, seconded by none
- DEPARTMENTAL UPDATES (No action to be taken)
 - 7. Jacob Van Den Berg, YMCA of Dodge County
 - a. Mock drill was today. Fake drowning and rescue drills. It went well. June was a slower month due to weather. July hot temperatures increased attendance and sold passes. State inspection happened on 7/15/19. Few things to change over the next 30 days. No citations or fines. Swim lessons and water aerobics going well.
 - 8. Rachel Kaminski, Recreation Director
 - a. Kaminski discussed Senior Center attendance in the month of June and Senior Center summer highlights. Park Program event attendance and daily attendance was also discussed. Kaminski thanked Waupun Police Department and Waupun DPW for their help and support of the Bike rodeo and fishing tournament. Sully's Sporting good s was also thanked for their donation of fishing equipment to the fishing tournament. A full Park Program report will be completed at the end of the 2019 summer season. Pool concessionsstand was inspected by Fond du Lac County Health Department. Next year, a refrigerator that is stamped "Commercial" must be installed and used.
 - 9. Jeff Daane, Director of Public Works
 - a. Daane discussed items that are done, soon to be completed and items that are being moved on his 5 year park facility plan. He encouraged the board to add or remove items on the list. 5 year facility plan was included in the agenda packet.
 - 10. Kathy Schlieve, Administrator-Economic Development Director
 - a. There needs to be an upfront analysis that has to happen to develop committees and policies. Schlieve is looking for input and what makes sense. Draft policies, public hearings, multiple steps need to be taken before recommendation to Council. This is an advisory committee only. Tried to pull this off the agenda, because this is not ready to. More to come in the future regarding facility usage fees and city contributions. Hired Casey Despres to cover 8 hours a week Senior Center. She is certified to teach senior fitness and will do limited administrative support. Facility Advisory committee retained Cedar Cooperation and will be looking into Senior Center facility replacement. The big goal would be recreational community center for all ages to use that is a multipurpose facility. General discussion on how the various youth sports organization came to the meeting. They were personally invited by Ewert asking for input and more information. Ewert sent budget questions and worksheet to Schlieve on general sense of recreation programming, implantation, city support, contracts, maintenance, season, and other expenses. Schlieve will share worksheet with the Recreation Board.

ADJOURNMENT - Matoushek motioned for approval, Harmsen seconded, all approved

Submitted by Rachel Kaminski



MEETING DATE: August 26, 2019

AGENDA SECTION: FUTURE MEETINGS OF THE BOARD OF RECREATION

PRESENTER: Angela Hull, Clerk

TITLE: 2019 Future Meetings & Gatherings Involving the Board of Recreation

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY:

Future Scheduled Meetings Waupun Board of Recreation Location : Waupun Senior Center and Recreation Department 301 E Main Street, Waupun 6:00pm

(Regularly Scheduled the 4th Monday of each Month)

Monday, September 23, 2019 Monday, October 28, 2019 Monday, November 25, 2019 Monday, December 23, 2019

STAFF RECOMENDATION:

Review tentative scheduled dates for possible rescheduling due to holidays or a lack of a quorum

ATTACHMENTS:

None

RECOMENDED MOTION: N/A



MEETING DATE: August 26, 2019

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Angela Hull, Clerk

TITLE: Waupun Hockey Association: 2019-2020 Season and Public Open Skating Schedule (Motion)

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY:

The agreement signed between the City of Waupun and The Waupun Hockey Association provide stipulations that must be met prior to the Waupun Hockey Association assuming the Community Center for the hockey season.

Stipulations provide:

The ASSOCIATION will provide access to the public for open skating for a minimum of four (4) hours per week with the season schedule to be approved by the Recreation Board each August.

STAFF RECCOMENDATION:

Approve the documents provided as meeting the stipulations required.

ATTACHMENTS:

2019-2020 Waupun Hockey Schedule 2019-2020 Open Public Skating Schedule

RECCOMENDED MOTION:

Motion to approve the Waupun Hockey Association 2019-2020 Season and Public Open Skating Schedules

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March 20)20		Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 24 25 26 27 28 29 30 24 25				
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4:30pm Public Skate 4:30-6:45 7:00pm WFSC	6:15pm Squirts 7:30pm Pee Wees 8:30pm Bantams	6:15pm Squirts 7:30pm Pee Wees 8:30pm Bantams	6:30pm WFSC	6:15pm Squirts 7:30pm Pee Wees 8:30pm Bantams	5:30-6:45 7:00pm WFSC	11:00am LTS 12:15pm Pee Wee Game 1:30pm Bantam Game 2:45pm Pee Wee Game	
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SUNDAY	MONDAY	TUESDAY	WEDNESDAY	TH	IURSDAY	FRIDAY	SATURDAY
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5 Figure Skaters Show Turn off compressors	6	7	8	9		10 Take ice out?	11
12	13	14 Take boards down	15	16	,	17	18
19	20	21	22	23	}	24	25
26	27	28	29	30)	May 1	2
					N		7/07/0010 10 01 4

2019 – 2020 Public Skating Schedule



November 2019

Fridays 5:30pm – 6:45pm

Sundays 4:30pm - 6:45pm

December 2019

Fridays 5:30pm – 6:45pm Sundays 4:30pm – 6:45pm

(No Public Skate Friday the 27th – H.S. hockey game)

January 2020

Fridays 5:30pm – 6:45pm

Sundays 4:30pm – 6:45pm

(No Public Skate on Friday the 17th, Sunday the 19th and Sunday the 26th due to HS game and tournaments)

February 2020

Fridays 5:30pm – 6:45pm

Sundays 4:30pm – 6:45pm

(No Public Skate on Friday the 28th due to tournament)

March 2020

Fridays 5:30pm – 6:45pm

Sundays 4:30pm – 6:45pm

(No Public Skate on Friday the 13th due to tournament)



MEETING DATE: August 26, 2019

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Angela Hull, Clerk

TITLE: Waupun Hockey Association Financial Statement, Benefits to the Youth, Association Achievements/Goals (Review)

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY:

The agreement signed between the City of Waupun and The Waupun Hockey Association provide stipulations that must be met prior to the Waupun Hockey Association assuming the Community Center for the hockey season.

Stipulations provides:

"ASSOCIATION will provide the following, but not limited to, a financial statement, benefits to youth, ASSOCIATION achievements/goals each year to the Recreation Board on the first Monday of August before obtaining any keys for the building."

STAFF RECCOMENDATION:

Accept the documents provided as meeting the stipulations required.

ATTACHMENTS:

Waupun Hockey Association Financial Statement Waupun Hockey Association Benefits to the Youth Waupun Hockey Association Achievements and Goals

RECCOMENDED MOTION:

Motion to accept the Waupun Hockey Association financial statement, benefits to the youth, and the Associations achievements/goals.

AGENDA ITEM: #

	w	AUPUN HOCKEY ASSOCIATION, INC.			B405 4	
		CHECK REGISTER			PAGE 1	
		JUNE 2019				
ATE	CK#	DESCRIPTION	CK AMT	DEPOSIT	BALANCE	INFO
	T.1.91.				46583.99	
10 1	*******	OEDOSIT		300.00		JERKY SALES
	40700	ROCK RIVER COUNTRY CLUB	600.00	000.00		2019 HOCKEY UNLIMITED FUNDRAISER
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		CHARTER COMM				APRIL ACCOUNTING
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	and the second sec	BASSETT MECHANICAL	963.00		and the second se	
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L/M BAL					-	
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CHECKS	1867.16 45016.83		1867.16	300.0		RECONCILED WITH BANK AS OF 7/02/19 R. PETERS & ASSOCIATES, LTD-TREASURER

Home

(NBW Accounts as of 7/9/19)

WES	NON-PROFIT CHECKING	Current balance
11.5	**6235	\$21,228.55
WFS	SYNC ACCT	Current balance
	**7217	\$343.50
SCRIP	NON-PROFIT CHECKING	Current balance
	**1970	\$15,733.70
MENS	% R PETERS & ASSOCIATES	Current balance
	**4158	\$45,016.83
CD	ADD-ON CD 182 Days	Current balance
	***2627	\$1,510.29
WFS	ADD-ON CD 182 Days	Current balance
	***5392	\$10,019.95
	Edward Jones	\$179,251.66 as of 6/28/19

Waupun Youth Hockey Association – Benefits to Youth

Our youth hockey program <u>benefits our youth</u> in a myriad of ways, including physically, emotionally and mentally.

Hockey is fantastic exercise. Hockey is one of the best cardiovascular games you can play. Alternating between skating and rest (what is known as interval training in the fitness world) improves the efficiency of the cardiovascular system, allowing it to bring oxygen to the muscles more quickly. It also helps to prevent injuries that often come with other sports that engage in repetitive movements. Playing hockey burns a ton of calories. Many children are facing problems with weight and diabetes as a result of eating foods that are high on taste, but low on nutrition. Playing hockey one or two times a week can offset those foods kids enjoy so much and give them the energy and desire to go outside instead of laying on the couch. Hockey requires a high level of coordination; regularly playing can develop a child's gross motor skills, which leads to improvement with the more difficult fine motor skills, and improves eye-hand coordination, which can translate to a better understanding of spatial relationships. It also requires strength, something that can benefit a child in whatever activity he or she pursues. Stronger muscles improve endurance and create stronger bones.

Hockey builds character. Since hockey is a team sport, children who play learn the value of working with others. They figure out how to rely on teammates and understand that cooperation is key to success. Children on hockey teams experience a team spirit that encourages trust, responsibility and sportsmanship. These lessons extend into adulthood as teammates turn into coworkers, coaches become bosses, and teams become the companies for which they work. An often overlooked benefit playing hockey, is developing the ability to accept the highs and lows in life with poise and balance. Experiencing the wins and losses that come with hockey helps a child deal with the wins and losses in life all that much better. Hockey also promotes a strong sense of self, a positive self-esteem and pride. Utilizing positive self-talk and managing stress will help balance a child's outlook on life.

Hockey improves mental agility. Hockey is a fast sport. Plays develop in seconds, and momentum can shift in the blink of an eye. A child who can learn how to operate in that sort of environment will improve his or her ability to make quick decisions and think on his or her feet. Concentration is also improved; being able to concentrate while playing will make it easier to concentrate while learning. It's also a sport of strategy. Understanding how one event can lead to—or even create—another is essential to life success. When a child develops the skills to do that on the ice, that child can then translate the skills to life. Children also learn how to use mental imagery, a skill that can aid in understanding how to do something. Mental imagery is also frequently used by adults to achieve goals.

Waupun Youth Hockey Association Achievements and Goals

Achievements (season ending 2019)

- Squirt A State Tournament 2nd Place
- Bantam A State Tournament 3rd Place

This coming 19/20 season will be our 55th year of Waupun Youth Hockey and the 45th year in the current rink.

We are committed to the following goals:

- Putting our children's interest first!
- Providing a positive and proactive environment of learning the great game of hockey.
- Promoting and developing mutual respect for our facility, for ourselves, our teammates, our coaches and our competition.
- Providing and promoting a safe environment for everyone
- Developing life skills through building character, self-reliance, teamwork, and the value of hard work and honesty
- Providing an environment where all members are welcome and encouraged to ask questions, communicate concerns, offer suggestions and participate.
- Striving for continuous improvement and forward thinking
- Remembering that we are only successful if our youth are having fun!



MEETING DATE: August 26, 2019

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Angela Hull, Clerk

TITLE: Consideration for the Acceptance of Resignation from the Board of Recreation (Motion)

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY:

On July 31, 2019, Recreation Board Member Randy Armga submitted his resignation of his seat, effective immediately, due to time constraints.

STAFF RECCOMENDATION:

Accept the resignation of Randy Armga of his seat on the Recreation Board and make recommendation to the Mayor to fill this vacancy.

ATTACHMENTS:

None

RECCOMENDED MOTION:

Motion to accept the resignation of Randy Armga of his seat on the Recreation Board and recommend to the Mayor to fill this vacancy.



MEETING DATE: August 26, 2019

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Director of Public Works TITLE: 2020 Budget Consideration- Canoe Dock (Motion)

DEPARMTENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	

ISSUE SUMMARY:

The Rec board asked to look into a kayak and canoe launch for a city park at a past meeting. We have found a company that has supplied ADA docks in parks at other municipalities to give us a budget number for next year.

STAFF RECCOMENDATION:

To approve one of the 2 ADA kayak/canoe launch docks to move forward during the budget process.

ATTACHMENTS:

Middle Access Dock Drawing Middle Access Dock Quote Side Access Dock Drawing Side Access Quote

RECCOMENDED MOTION:

Motion to approve a kayak and canoe launch in the 2020 recreation budget (state middle dock or side dock).



N3427 County Highway J Poynette, WI 53955 (608) 850.4424 info@deanodock.com

www.deanodock.com

Estimate

 Date
 Estimate #

 8/22/2019
 5221

Name / Address	Site Address
Jeff Daane	

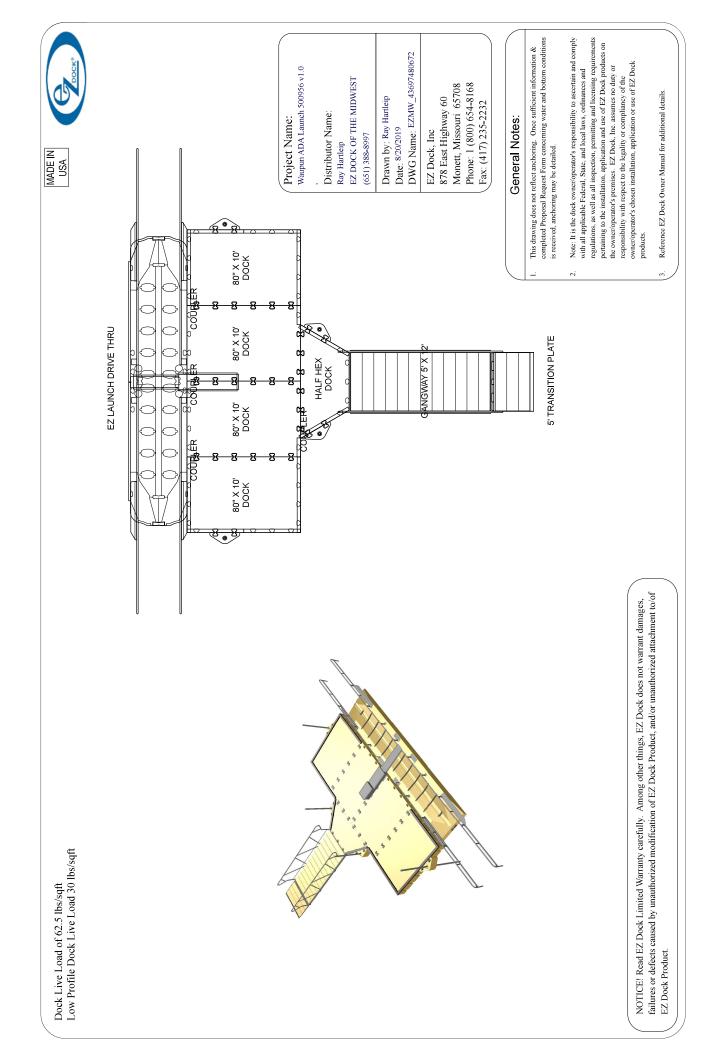
		Placement	Rep
		nate	NJ
Description	Qty	Rate	Total
EZ LAUNCH DRIVE THRU WITH PORTS, LARGE DOCK, ACCESSIBLE	1	25,338.00	25,338.00
FRANSFER SYSTEM, AND CURBING (BEIGE)			
HEAVY DUTY PIPE BRACKET KIT FOR 2.5" OD PIPE W/INSERT (BEIGE)	4	333.00	1,332.00
2-3/8" OD – 10 GAUGE X 16' L GALVANIZED PIPE	4	151.00	604.00
AUGER KIT FOR 2-1/2" OD PIPE	4	32.00	128.00
GALVANIZED STEEL PIPE CAP FOR 2-3/8" PIPE	4	6.00	24.00
GANGWAY, 5'X12' WITH HARDWARE, RAILINGS, AND DECK (BEIGE)	1	2,663.00	2,663.00
GANGWAY, TRANSITION PLATE KIT WITH THRU-FLO DECKING FOR 5'	1	766.00	766.00
GANGWAY			
GANGWAY, HINGE KIT, ALUMINUM GANGWAY TO 60" DOCK	1	466.00	466.00
GANGWAY ROLLER KIT FOR 3.5" GALVANIZED PIPE	1	195.00	195.00
GANGWAY, 3-1/2" X 56" GALVANIZED PIPE FOR ROLLER	1	81.00	81.0
SUPPLEMENTAL FLOAT POD 200LBS	2	187.00	374.00
Delivery and assembly is not included in this quote. I will need more information to include that.		0.00	0.00
Ve look forward to serving you!		Subtotal	\$31,971.00
DERSTAND THAT ALL NEW SALES REQUIRE 75% DOWN, AND MUST BE PAID TO BE PUT ON THE S I THE REMAINDER DUE UPON DELIVERY, IF PAYMENT IS NOT MADE IN FULL WITHIN 15 DAYS, I EE TO PAY SIMPLE INTEREST AT THE RATE OF 1 1/2% PER MONTH (18% ANNUALLY) UNTIL THE B. IN FULL. I ALSO UNDERSTAND A CONVENIENCE FEE OF 3.5% WILL BE CHARGED IF I WISH TO PA	Sales Tax (5.5%) \$1,758.41		
DIT CARD. ALL RETURNED CHECKS MAY BE ASSESSED A RETURNED PAYMENT FEE OF \$30.00. I NOWLEDGE RECEIPT OF A COPY OF THIS AGREEMENT.		Total	\$33,729.41

All orders changed, cancelled, or returned may be subject to a 20% restocking fee. Items installed and special ordered are non-returnable. Deano Dock & Lift, LLC makes no warranty with respect to goods covered. All parts carry the warranty of the respective manufacturers, which Deano Dock & Lift, LLC assume no obligation or responsibility. Deano Dock & Lift, LLC assume no liability for loss or damage of unsecured loads transported by the customer, or for damages due to mother nature. Additional charges may apply during installation and removal process.



All Estimates Are Good For 30 Days

Signature





N3427 County Highway J Poynette, WI 53955 (608) 850.4424 info@deanodock.com

www.deanodock.com

Estimate

 Date
 Estimate #

 8/22/2019
 5222

Name / Address	Site Address
Jeff Daane	

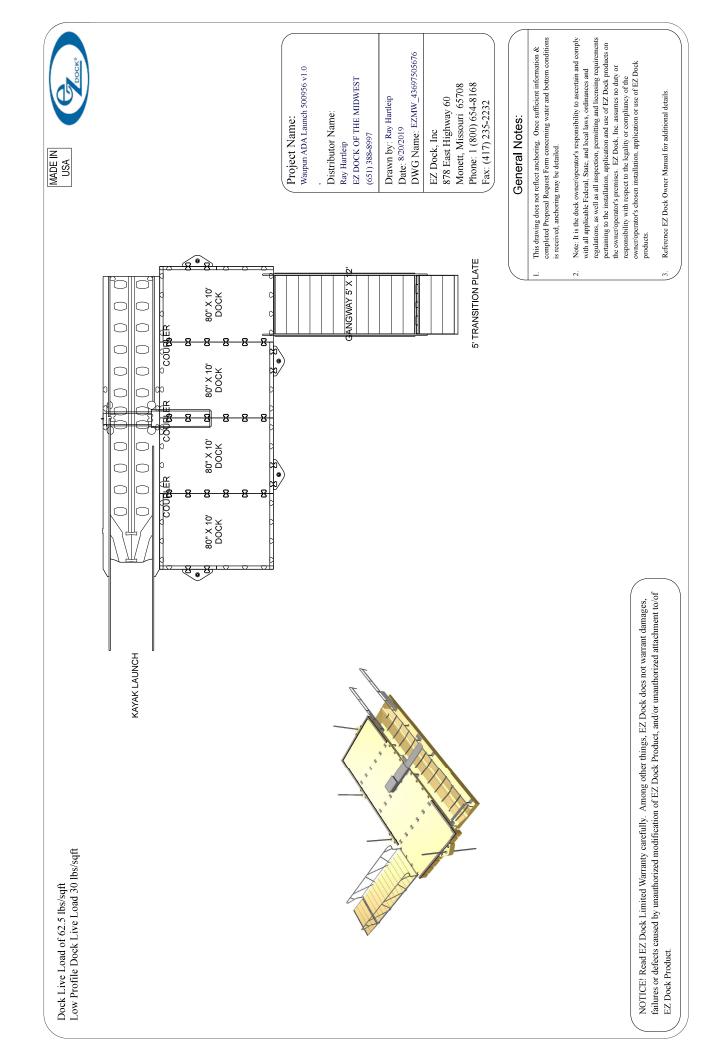
		Placement	Rep
		nate	NJ
Description	Qty	Rate	Total
EZ LAUNCH ONE-WAY RIGHT WITH PORTS, DOCK, ACCESSIBLE	1	23,299.00	23,299.00
TRANSFER SYSTEM, AND CURBING (BEIGE)			
HEAVY DUTY PIPE BRACKET KIT FOR 2.5" OD PIPE W/INSERT (BEIGE)	4	333.00	1,332.00
2-3/8" OD – 10 GAUGE X 16' L GALVANIZED PIPE	4	151.00	604.00
AUGER KIT FOR 2-1/2" OD PIPE	4	32.00	128.00
GALVANIZED STEEL PIPE CAP FOR 2-3/8" PIPE	4	6.00	24.00
GANGWAY, 5'X12' WITH HARDWARE, RAILINGS, AND DECK (BEIGE)	1	2,663.00	2,663.00
GANGWAY, TRANSITION PLATE KIT WITH THRU-FLO DECKING FOR 5' GANGWAY	1	766.00	766.00
GANGWAY, HINGE KIT, ALUMINUM GANGWAY TO 60" DOCK	1	466.00	466.00
GANGWAY ROLLER KIT FOR 3.5" GALVANIZED PIPE	1	195.00	195.00
GANGWAY, 3-1/2" X 56" GALVANIZED PIPE FOR ROLLER	1	81.00	81.00
SUPPLEMENTAL FLOAT POD 200LBS	2	187.00	374.00
Delivery and assembly is not included in this quote. I will need more information to do that.			
Ne look forward to serving you! Derstand that all new sales require 75% down, and must be paid to be put on the so H the remainder due upon delivery, if payment is not made in full within 15 days, if EE to pay simple interest at the rate of 1 1/2% per month (18% annually) until the b	IEREBY	Subtotal Sales Tax	\$29,932.00 (5.5%) \$1,646.26
D IN FULL. I ALSO UNDERSTAND A CONVENIENCE FEE OF 3.5% WILL BE CHARGED IF I WISH TO PA DIT CARD. ALL RETURNED CHECKS MAY BE ASSESSED A RETURNED PAYMENT FEE OF \$30.00. I NOWLEDGE RECEIPT OF A COPY OF THIS AGREEMENT.		Total	\$31,578.26

All orders changed, cancelled, or returned may be subject to a 20% restocking fee. Items installed and special ordered are non-returnable. Deano Dock & Lift, LLC makes no warranty with respect to goods covered. All parts carry the warranty of the respective manufacturers, which Deano Dock & Lift, LLC assume no obligation or responsibility. Deano Dock & Lift, LLC assume no liability for loss or damage of unsecured loads transported by the customer, or for damages due to mother nature. Additional charges may apply during installation and removal process.



All Estimates Are Good For 30 Days

Si	gr	at	ure	



2014 - 2019 Park Program Attendance

Total Attendance ***Duplicate Counts	2014	2015	2016	2017	2018	2019	2020
Aquatic Center					306		
Baseball Complex					430		
Dodge Park	1,286	551	631	447	640	713	
Harris Mill Park			327	435			
Pine Street Park	716	675	316	445		484	
McCune Park	378	337			120		
West End Park	508	358	431	412	662	628	
Wilcox Park	1,475	889	817	434		531	
Zoellner Park	284	245					
Total Parks Open	6	6	5	5	5	4	
Total Week Open	10	10	10	10	10	9	
Total	4,568	3,055	2,522	2,163	2,158	2,356	
Average Daily Attendance	2014	2015	2016	2017	2018	2019	2020
Aquatic Center					8		
Baseball Complex					10		
Dodge Park	26	12	16	12	16	16	
Harris Mill Park			8	11			
Pine Street Park	14	15	8	13		12	
McCune Park	8	7			4		
West End Park	10	8	10	12	15	15	
Wilcox Park	30	18	19	11		12	
Zoellner Park	6	6					

	Bike	Earth	Sports		Field	Archery	Field	
	Rodeo	Camp	Camp	Fishing	Trip	Shoot	Trip	Picnic
2019 Special Events & Trips	88	0	14	32	0	72	0	52