



A G E N D A
CITY OF WAUPUN RECREATION BOARD MEETING
Waupun City Hall – 201 E. Main Street, Waupun WI
Monday, September 23, 2019 at 4:30 PM

CALL TO ORDER

ROLL CALL

PERSONS WISHING TO ADDRESS THE RECREATION BOARD--*State name, address, and subject of comments. (2 Minutes)*

No Public Participation after this point.

FUTURE MEETINGS AND GATHERING INVOLVING THE RECREATION BOARD

- [1.](#) Designation of Time for Future Meetings Involving the Board of Recreation
- [2.](#) 2019 Future Meetings & Gatherings Involving the Board of Recreation

CONSIDERATION - ACTION

- [3.](#) Approval of Recreation Board Minutes - August 26, 2019
- [4.](#) Sponsorship-Donations for Ash Tree Replacement in City Parks

DEPARTMENTAL REPORTS

- [5.](#) YMCA of Dodge County
6. Department of Public Works

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



AGENDA SUMMARY SHEET

MEETING DATE: September 23, 2019

TITLE: Designation of Time for Future Meetings
Involving the Board of Recreation

AGENDA SECTION: FUTURE MEETINGS

PRESENTER: Angela Hull, Clerk

DEPARMTMENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

ISSUE SUMMARY:

The Waupun Board of Recreation is tentatively scheduled for the 4th Monday of each month at 6:00pm. As the Senior Center is available on the 4th Monday of each month, the Board will discuss time of meeting change to 430pm.

It is understood that if a conflict arises with the timeframe for those wishing to address the Board, the meeting time may be adjusted.

STAFF RECOMENDATION:

Revise the start time to 430pm.

ATTACHMENTS:

None

RECOMENDED MOTION:

Motion to revise the start time of the future meetings of the Board of Recreation to 430pm with the understanding that from time to time, adjustments may be necessary due to public participation.

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AGENDA SUMMARY SHEET

MEETING DATE: September 23, 2019

TITLE: 2019 Future Meetings & Gatherings Involving the Board of Recreation

AGENDA SECTION: FUTURE MEETINGS OF THE BOARD OF RECREATION

PRESENTER: Angela Hull, Clerk

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

ISSUE SUMMARY:

Future Scheduled Meetings
Waupun Board of Recreation
Location : Waupun Senior Center and Recreation Department
301 E Main Street, Waupun
6:00pm
(Regularly Scheduled the 4th Monday of each Month)

- Monday, October 28, 2019
- Monday, November 25, 2019
- Monday, December 23, 2019

STAFF RECOMENDATION:

Review tentative scheduled dates for possible rescheduling due to holidays or a lack of a quorum

ATTACHMENTS:

None

RECOMENDED MOTION:

N/A

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MINUTES
CITY OF WAUPUN RECREATION BOARD MEETING
Waupun City Hall – 201 E. Main Street, Waupun WI
Monday, August 26, 2019 at 4:30 PM

CALL TO ORDER

Recreation Board President Sullivan called the meeting to order at 4:35pm.

ROLL CALL

Those present on roll call are Larry Sullivan, Beth Lienhard, Jan Harmsen, Amy Ewert, Mike Matoushek, and Bobbie Vossekul. No members are absent.

Other City Staff in attendance are Public Works Director Daane and Administrator Schlieve.

Audience in attendance are YMCA Director Vandenberg and Alderman Jason Westphal.

No media is in attendance.

PERSONS WISHING TO ADDRESS THE RECREATION BOARD

No persons appeared before the Board.

APPROVAL OF PRIOR BOARD OF RECREATION MINUTES OF MEETING

Approve Minutes from the July 22, 2019 Board of Recreation

Motion Ewerdt, second by Harmsen to approve the Board of Recreation minutes from the July 22, 2019. Motion carried 6-0.

FUTURE MEETINGS OF THE BOARD OF RECREATION

2019 Future Meetings & Gatherings Involving the Board of Recreation

The Board reviewed the remaining 2019 scheduled meetings. The next scheduled meeting of the Board of Recreation is 6:00pm on Monday, September 23, 2019 at the Waupun Senior Center located at 301 E Main Street, Waupun.

CONSIDERATION - ACTION

Waupun Hockey Association: 2019-2020 Season and Public Open Skating Schedule

The Board reviewed the open public skating schedule provided by the Waupun Hockey Association. According to the terms of the Agreement, Waupun Hockey must provide a minimum of 4 hours per week of public skating access. In review of the schedule, the Board found 3.5 hours provided. Waupun Hockey will need to adjust the hours to provide the required minimum.

Motion Matoushek, second Ewerdt to accept the 2019-2020 Season and Public Open Skating Schedule contingent upon meeting the 4 hour per week minimum. Motion carried 6-0.

Waupun Hockey Association Financial Statement, Benefits to the Youth, Association Achievements/Goals

The Recreation Board reviewed the Waupun Hockey financials, benefits to the youth, and their achievements and goals. Financials provide they have adequate funding for maintenance, repairs, etc. Board request more information of financials such as open skate participation and concessions.

Consideration for Acceptance of Resignation from the Board of Recreation

Due to time constraints, Randy Armga has submitted his resignation from the Recreation Board. The Board questions if residency is a requirement for the Recreation Board.

Motion Matoushek, second Harmsen to recommend to the Common Council to accept Randy Armga's resignation from the Recreation Board and to fill the vacancy. Motion carried 6-0.

2020 Budget Consideration – Canoe Dock

Daane provides estimates and designs for consideration of an ADA accessible canoe dock for the 2020 budget. Placement possibilities are Pine Street Park, Harris Mill Park, and Fond Du Lac County Park. Fond Du Lac County would need to be addressed of this project and possible consideration of sharing in the cost. Could be an improvement to the County Park as the campers could be allowed access of the dock and river. Daane will make contact with Fond Du Lac County. The Board considers two site placements. Daane will review possible grants to aid in funding this project which would possibly provide a launch site up and down hill.

Motion Harmsen, second Ewerdt for dock placement at Pine Street Park and Harris Mill Park, with a third option of Fond Du Lac County Park. Motion carried 6-0.

DEPARTMENTAL REPORTS

Recreation Director

2014-2019 Park Program attendance is provided.

Director of Public Works

Wilcox Park ADA is complete. New concrete will be placed pending weather. Waupun Fine Arts have decided that future Concerts in the Park will be held at West End Park. They have made request for a concrete pad on the South end of the shelter. DPW will also pour a pad East of the basketball court for the concession building. This will be moved from Dodge park. Ash Trees are being taken down this fall and will be replaced as time permits.

YMCA Director of Dodge County

Jake Vandenberg: Pool closing Sunday, August 25, 2019. Over 1,000 participants this year, with July providing the most attendance (June and August lower temperatures). 2020 Budget and comparisons of past and present is forth coming. Any request or suggestions are welcome. New pool side chairs are ordered. Vandenberg thanks the Recreation Board and the City of Waupun for team work.

City Administrator

Casey Despres, is covering the leave of Rachel Kaminski (Recreation Director) and all appears to be going well. 2020 Budget is being worked on. The 2020 Budget is being worked on and we are reviewing grant opportunities to support recreation program needs. Staff will not begin policy work until later this fall when budget work is complete.

ADJOURNMENT

Motion Matoushek, second by Lienhard to duly call the Board of Recreation meeting adjourned. Motion carried 6-0.

Bobbi Vossekuil, Recreation Secretary



AGENDA SUMMARY SHEET

MEETING DATE: 9/23/2019

TITLE: Sponsorship-Donations for Ash Tree Replacement in City Parks

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Public Works Director

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
	N/A	

ISSUE SUMMARY:

At the Board of Public Works meeting September 12th 2017 an Emerald Ash Borer abatement plan was approved. On City property alone there is approximately 145 Ash Trees that will be removed. This fund raiser will help with replacing some of those trees with a variety of different species of trees.

STAFF RECOMENDATION:

None

ATTACHMENTS:

Ash Tree Inventory.

MOTIONS FOR CONSIDERATION:

Motion to approve the Recreation Board begin fundraising for Ash Tree replacement in city parks.

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Ash Tree Inventory

Location	# of Trees
Schlieve Field	1
Tanner Park	9
Shaler Park	6
Pine Street Park	37
Meadow View Park	15
Heritage Park	5
Zoellner Park	3
West End Park	10
McKinely Ct.	2
Medema Fields	11
302 Grandview & Bly St Terrace	1
Buwalda Park	0
610 Sawyer St (Terrace)	3
45 N Watertown & E Franklin (Terrace)	2
730 E Franklin (terrace)	1
832 E. Franklin (Terrace)	1
719 E. Franklin (terrace)	1
38 Taylor St (Terrace)	1
10 N State St (Terrace)	1
Barnes Busines Park (terrace)	3
McCune Park	18
Wilcox Park	2
Dodge Park	8
Cochrane St (terrace)	2
Oak Lane	2
	145

There are numerous other Ash trees throughout the City on private property.
 This does not include the land donated to the City by Holz-Pluim

Prepared 10-27-08

WE NEED YOUR HELP TO REPLACE TREES IN WAUPUN



Emerald ash borer (*Agilus planipennis*) (EAB) is an invasive, wood-boring beetle that kills ash trees (*Fraxinus spp.*) by eating the tissues under the bark. Native to northeastern Asia, emerald ash borer (EAB) was first detected in the United States in 2002 and is thought to have been introduced from China via the wood from shipping crates.

In Wisconsin, the southeastern part of the state is generally infested. EAB has been found in pockets in much of the rest of the state. The entire state is under a quarantine. Although it may seem backward, the effect of the quarantine is to allow legal movement between counties of firewood and other regulated materials, such as timber. By limiting the transport of firewood and adhering to firewood regulations and federal and tribal quarantines, we can slow down artificial spread of EAB.

From Mayor's Community Update - 06/29/19: WI DNR confirmed the presence of the emerald ash borer in Waupun, indicating that dead and nearly dead large ash are common in the city and surrounding townships. In 2017, DPW Board members approved a plan to address the emerald ash borer that included the removal of all ash trees that grow on public property. The plan that group approved first examined the cost of treating the nearly 150 ash trees located on city property. Since regular treatment is required, that team determined treatment to be cost prohibitive and instead decided to remove and replace. In 2018, the city began ash tree removal. To date, DPW crews have removed approximately 50% of the ash trees on city property and work continues to complete removal and replacement.

___ \$50 (3-4 ft)	___ \$75 (4 - 6 ft)	___ \$150 (6-7 ft)
\$ _____ Any amount will be appreciated		

City of Waupun ordinance requires property owners to treat or remove diseased trees. According to the WI DNR, property owners should not delay in making decisions about ash trees on their property, indicating that treatment costs will be greater and safety hazards will worsen if treatment is delayed

YES! I want to help by donating to Waupun's Parks and Rec Dept. All donations are tax deductible.

Name: _____

Address: _____

Phone: _____ Email: _____

Please make checks payable to City of Waupun Parks and Rec.

Mail to City of Waupun, 201 E. Main St., Waupun, WI 53963

June 2019 report

Date	Daily High	Total Attendance	Admission	Concessions	Season Pass	Time of open	Time of close	Special events	Staff
8	79	343	\$965.00	\$452.45	none	1:00 PM	7:30 PM	closed early due to low attendance	Guards: 8 AB: 3 Concessions:2 Sent home early:
9	72	34	\$55.00	\$67.30	none	1:00	8:00		Guards: 8 AB: 3 Concessions: 2 Sent home early:
10	72	126	\$239.00		\$4,530.00	1:00	8:00		Guards:8 AB:3 Concessions:1 Sent home early:
11	78	127	\$367.00	\$162.86	\$1,600.00	1:00	7:00 PM	closed early due to low attendance	Guards:8 AB: 3Concessions:2 Sent home early:Guard @ 4 guard @ 6:30 2 con @ 4:30 AB @ 6:15
12	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Did not open due to below 65	Guards: AB: Concessions: Sent home early:
13	67	42	\$38.00	\$21.75	\$135.00	1:00	6:00		Guards: 8 AB: 3 Concessions:2 Sent home early:2 Ab @1:15
14	76	22	\$45.00	\$21.75	\$135.00	1:00	6:00		Guards: 8 AB: 3 Concessions:2 Sent home early:2 AB @ open 1 con @ 4:00 1AB @5 1 guard @3
15	66	29	\$115.00	\$24.25	\$175.00	1:00	4:30		Guards: AB: Concessions: Sent home early:
16	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed due to low temps	Guards: AB: Concessions: Sent home early:
17	73	107	\$316.00	\$104.50	\$935.00	1:00	6:00	Night swim lessons	Guards: AB: Concessions: Sent home early:
18	75	105	\$105.00	\$92.00	\$185.00	1:00	6:00	Night swim lessons	Guards: AB: Concessions: Sent home early:
19	68	118	\$409.00	\$97.35	\$135.00	1:00	6:00	Night swim lessons Group of 60 from 1-3	Guards: AB: Concessions: Sent home early:
20	73	171	\$409.00	\$111.75	\$670.00	1:00	6:00	Night swim lessons	Guards: AB: Concessions: Sent home early:
21	74	222	\$451.00	\$180.25	\$300.00	1:00	8:00	none	Guards:8 AB: 3 Concessions: 1 Sent home early: 1 guard and 1 Ab@ 5
22	76	264	\$544.00	\$195.78	\$790.00	1:00	8:00	None	Guards: 8 AB: 3 Concessions:1 Sent home early: 1 guard at 4:30
23	76	79	\$100.00	\$64.00	none	1:00	7:00	closed due to low attendance	Guards:8 AB:3 Concessions:1 Sent home early: guard at 2, 2:15, 6, 2 @ 6:45 2 Ab at 6:15
24	73	29	\$10.00	\$0.00	\$125.00	1:00	3:45 PM	closed due to weather	Guards: 4 AB: 1 Concessions: 1 Sent home early:
25	78	41	X	X	X	X	X		Guards: AB: Concessions: Sent home early:
26	81	75	X	X	X	X	X		Guards: AB: Concessions: Sent home early:
27	87	424	\$2,521.00	\$398.00	none	1:00	5:00	closed due to weather	Guards: AB: Concessions: Sent home early:
28	80	168	\$267.00	\$257.75	\$225.00	1:00	6:00	swim lessons & brownsville group	Guards: AB: Concessions: Sent home early:
29	89	562	\$1,382.00	\$456.00	none	1:00	8:00		Guards: AB: Concessions: Sent home early:
30	73	21	\$40.00	\$37.00	none	1:00	3:00		Guards: AB: Concessions: Sent home early: 3

Totals: 75.5 3109 \$8,378.00 \$2,744.74 \$ 9,940.00

July 2019 report

Date	Daily High	Total Attendance	Admission	Concessions	Season Pass	Time of open	Time of close	Special Events	Staff
1	82	366	\$695	\$380.75	\$630	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 2@4:30 1@4:45 1@5:30
2	75	177	\$300	\$95	\$0	1:00 PM	8:00 PM	Storms	Guards: AB: Concessions: Sent home early:
3	90	533	\$1,396	\$475.75	\$125	1:00 PM	8:00 PM	Storms	Guards: AB: Concessions: Sent home early: 1@6:45
4	86	417	\$2,000	\$330.25	\$135	1:00 PM	8:00 PM	Storms	Guards: AB: Concessions: Sent home early: 1@6:00
5	84	535	\$1,462	\$538.75	\$290	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@7:00
6	76	131	\$560	\$158.75	\$125	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 3@7:00
7	78	409	\$1,274	\$484.30	\$250	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 3@7:30
8	80	279	\$492	\$184	\$125	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@5:30 1@7:30
9	84	232	\$469	\$184.50	\$50	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@5:30 1@4:30
10	87	597	\$871	\$235	\$250	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early:
11	80	437	\$824	\$363.50	\$250	1:00 PM	8:00 PM	FYI	Guards: AB: Concessions: Sent home early: 1@4:30 1@7:30 1@7:45
12	90	529	\$1,024	\$228	\$0	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@7:30 1@8:00 1@8:30
13	84	420	\$1,218	\$456.50	\$125	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@4 1@5:30 2@7:00 1@7:30 2@7:45
14	85	435 X		\$389.50	\$0	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early:
15	87	351	\$545	\$250	\$0	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early:
16	86	486	\$1,035	\$277.05	\$125	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@4:00 1@7:00
17	88	393	\$1,030	\$280	\$50	1:00 PM	8:00 PM	group of 60 Storms	Guards: AB: Concessions: Sent home early: 1@4:00 1@5:00 1@5:30 1@5:00
18	84	295	\$647	\$334.25	\$125	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early:
19	90	470	\$1,012	\$498	\$50	1:00 PM	8:00 PM	Pavilion Rental	Guards: AB: Concessions: Sent home early: 2@5:00
20	86	5 X				1:00 PM	14:15	Closed early	Guards: AB: Concessions: Sent home early:
21	79	282	\$634	\$257.50	\$135	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@3 2@6 2@7 2@7:30 1@7:15 1@7:45
22	74	200	\$419	\$178	\$0	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@5:30 1@7 1@7:30 2@7:45
23	77	251	\$455	\$257.25	\$0	1:00 PM	8:00 PM	REACH waupun 26	Guards: AB: Concessions: Sent home early:
24	80	404	\$769	\$264.25	\$0	1:00 PM	8:00 PM	party of 12	Guards: AB: Concessions: Sent home early: 2@5:30 1@7:30
25	81	311	\$490	\$337	\$0	1:00 PM	8:00 PM	youth for christ party of	Guards: AB: Concessions: Sent home early: 1@2:45 1@5 1@6
26	79	76	\$227	\$88	\$0	1:00 PM	5:00 PM	low attendance	Guards: AB: Concessions: Sent home early: 1@2:30 1@3:15 2@4 2@5
27	85	323	\$1,065	\$388.50	\$50	1:00 PM	8:00 PM	2 groups	Guards: AB: Concessions: Sent home early: 1@3 1@4 1@6:30 2@7:45
28	86	324	\$775	\$258.45	\$0	1:00 PM	8:00 PM		Guards: AB: Concessions: Sent home early: 1@4:30 1@6 2@6:45 1@7:15 2@7:45
29	80	211	\$494	\$206.25	\$0	1:00 PM	8:00 PM	n/a	Guards: AB: Concessions: Sent home early: 1@ 6 2@7 1@7:25 1 AB @7:45
30	72	112	\$246	\$120	\$0	1:00 PM	8:00 PM	n/a	Guards: AB: Concessions: Sent home early: 1@7
31	76	284	\$580	\$212.25	\$0	1:00 PM	8:00 PM	N/a	Guards: AB: Concessions: Sent home early: 1@ 7 2@7:30 1@7:45 1ab @5

Totals: 82.3 10275 \$23,008 \$8,711.30 \$2,890.00

August 2019 report

Date	Daily High	Total Attendance	Admission	Concessions	Season Pass	Time of open	Time of close	Speical events	Staff
1	78	209	X	\$270	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early:1@3, 1@5:30, 2@6:15, 2@6:45
2	82	266	\$673	\$188.25	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 2@5:30, 1@5:45, 1@6, 1@6:15
3	82	209	\$115	\$98.50	none	1:00 PM	7:00 PM	spotty thunderstorms	Guards: AB: Concessions: Sent home early: 1@5:15, 1@5:45, 1@6:15
4	82	304	\$557	\$206.25	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 1@5:45, 1@6:45
5	80	174	\$449	\$244	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early:
6	81	210	\$349	\$165	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early:
7	82	228	\$620	\$140.25	none	1:00 PM	7:00 PM	FYI group	Guards: AB: Concessions: Sent home early:
8	75	53	\$162	\$43.50	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 3@4:30, 1@4:30, 1@6:15
9	76	201	\$608	\$171	none	1:00 PM	8:00 PM	teen night	Guards: AB: Concessions: Sent home early: 1@5, 1@5:30, 1@6:30
10	79	173	\$540	\$163.25	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 2@5, 1@6:15, 2@6:30, 2@6:45
11	70	56	\$125	\$52	none	1:00 PM	5:30 PM		Guards: AB: Concessions: Sent home early: 1@1:15, 2@1:30, 1@3:30
12	77	119	\$167	\$85.75	none	1:00 PM	6:00 PM		Guards: AB: Concessions: Sent home early: 2@1:30, 1@4, 2@5:30
13	77	75	X	X	X	X	X		Guards: AB: Concessions: Sent home early:
14	70	83	\$40	\$50	none	1:00 & 5:00	2:00 & 8:00	pavillion rental @ 6-8	Guards: AB: Concessions: Sent home early:
15	75	189	\$546	\$163.75	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early:
16	76	4	\$0	\$0	none	1:00 PM	5:00 PM		Guards: AB: Concessions: Sent home early: 1@2:15, 1@3:15, 1@4:30
17	80	249	\$620	\$213.50	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 2@5:30, 1@6:15, 1@6:30
18	77	40	\$65	\$7	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 2@4, 2@5
19	79	187	\$375	\$134.25	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 1@3, 2@6, 2@6:15
20	88	137	\$188	\$44	none	1:00 PM	7:00 PM		Guards: AB: Concessions: Sent home early: 1@2, 1@5, 2@5:30, 1@6, 1@6:45
21	76	173	\$310	\$97.75	none	1:00 PM	7:00 PM	FYI & YMCA group	Guards: AB: Concessions: Sent home early: 1@3, 1@4:45, 1@6:30
22	72	48	\$60	\$25	none	1:00 PM	5:00 PM	low attendance	Guards: AB: Concessions: Sent home early: 1@2, 1@3, 1@4
23	72	302	\$95	\$92	none	1:00 PM	7:00 PM	FYI	Guards: AB: Concessions: Sent home early: 3@3:30, 1@5:15, 2@6:45
24	73	89	\$458	\$120.25	none	1:00 PM	7:00 PM	pavilion rental	Guards: AB: Concessions: Sent home early: 1@2:15, 1@3, 1@3:30, 1@4, 2@5, 1@5:45, 1@6:30
25	73	62	\$227	\$92.25	none	1:00 PM	7:00 PM	pavilion rental	Guards: AB: Concessions: Sent home early:

Totals: 77.3 3840 \$7,349.00 \$2,867.50 6:45 PM

Concessions:	\$2,744.74	\$8,711.30	\$2,867.50	\$14,323.54
Admissions:	\$8,378.00	\$2,308.00	\$7,349.00	\$18,035.00
	\$11,122.74	\$11,019.30	\$10,216.50	\$32,358.54
Attendance:	3109	10275	3840	17224

Waupun Family Aquatic Center

Revenue							
Year	June	July	August	September	Swim Lessons	# of youth	Totals
2014	\$18,786.00	\$35,033.75	\$19,321.50		\$5,462.50	273	\$78,603.75
2015	\$42,101.60	\$32,859.94	\$14,657.35	\$2,185.00	\$7,490.00	372	\$99,293.89
2016	\$45,962.15	\$22,951.00	\$16,873.00	\$2,511.00	\$7,600.00	304	\$95,897.15
2017	\$42,536.20	\$26,414.00	\$8,781.00	\$750.00	\$7,700.00	308/5	\$86,181.20
2018	\$40,691.13	\$21,748.55	\$11,629.20	\$0.00	\$9,420.00	305/9	\$83,488.88
- Admissions	\$19,431.45	\$14,582.00	\$8,562.00	*No revenue this year from Labor Day weekend			
- Concessions	\$7,625.68	\$5,351.55	\$3,067.20				\$91,388.88
- Season Pass Pool	\$13,634.00	\$1,815.00	\$0.00				
- Season Pass City Hall	\$7,900.00						
2019	\$27,402.74	\$34,609.30	\$6,730.00	\$0.00	\$8,670.00	283/6	\$77,412.04
- Admissions	\$8,378.00	\$23,008.00	\$3,840.00	*No revenue this year from Labor Day weekend			
- Concessions	\$2,744.74	\$8,711.30	\$2,890.00				\$77,412.04
- Season Pass Pool	\$16,280.00	\$2,890.00	\$0.00				
- Season Pass City Hall							

Total before City Hall season pass sales

Total after City Hall season pass sales

Total before City Hall season pass sales

Total after City Hall season pass sales

YMCA/Payroll Expense					
Year	June	July	August	September	Totals
2014	\$2,409.44	\$28,790.08	\$29,733.37	\$5,213.93	\$66,146.82
2015	\$14,782.93	\$28,977.02	\$26,209.17	\$7,351.72	\$77,320.84
2016	\$14,512.92	\$26,283.70	\$36,832.90	\$3,083.98	\$80,713.50
2017	\$26,633.03	\$29,640.83	\$22,967.64	\$2,173.08	\$81,414.58
2018	\$17,051.00	\$31,696.00	\$44,588.00	\$0.00	\$93,335.00
2019	\$9,622.24	\$48,244.26	\$28,438.71	\$0.00	\$86,305.21

*Took on concession dept. from Waupun rec program

Passes								
Year	Family	Individual	City Hall Sales	Total	Family Pass Price	Individual Pass Price	Daily Price	Swim Lesson Price
2014	206	31		237	\$100.00	\$50.00	\$4.00	\$25.00
2015	281	60		341	\$100.00	\$50.00	\$4.00	\$25.00
2016	262	42		304	\$100.00	\$50.00	\$4.00	\$25.00
2017	295	55		350	\$100.00	\$50.00	\$5.00	\$25.00
2018	196	33	336	565	\$100.00	\$50.00	\$5.00	\$30.00
2019	49	7		56	\$125.00	\$50.00	\$5.00	\$30.00

Attendance					
Year	June	July	August	September	Total
2014	2193	9838	5938		17,969
2015	6718	11347	4427		22,492
2016	7655	8971	6555	726	23,907
2017	6512	8511	3291	250	18,314
2018	4862	6629	4512	0	16,003
2019	3109	10275	3840	0	17,224