



**A G E N D A**  
**CITY OF WAUPUN BOARD OF PUBLIC WORKS AND**  
**FACILITIES COMMITTEE**  
**Waupun City Hall – 201 E. Main Street, Waupun WI**  
**Tuesday, February 08, 2022 at 4:30 PM**

**CALL TO ORDER**

**ROLL CALL**

**PERSONS WISHING TO ADDRESS THE BOARD OF PUBLIC WORKS**--*State name, address, and subject of comments.*  
(2 Minutes)

***No Public Participation after this point.***

**FUTURE MEETINGS AND GATHERING INVOLVING THE BOARD OF PUBLIC WORKS**

**CONSIDERATION - ACTION**

- [1.](#) Approve Minutes of the December 14, 2021 Meeting
- [2.](#) 2022 Equipment Rates
- [3.](#) Approve and Recommend 2022 Asphalt Paving contract
- [4.](#) Approve and Recommend 2022 Sidewalk management program bid to Council
- [5.](#) 2022 Waupun Aquatic Center Rates
- [6.](#) 2022 Park Rental fees
- [7.](#) Radio Repeater system quotes
- [8.](#) Recap of the first year contractors permit required for only dumping grass, leaves and chipped debris
- [9.](#) Dodge Park Improvement Plan
- [10.](#) Estimate for outdoor ice rink at a City Park

**ADJOURNMENT**

*Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.*



## MINUTES—CITY OF WAUPUN BOARD OF PUBLIC WORKS & FACILITIES

**Tuesday, 14-December-2021 – via in person & Teleconference - Zoom**

### **CALL TO ORDER**

Chairman Peter Kaczmarki called the meeting to order at 4:32 PM

### **ROLL CALL**

Roll call was taken members present:

Alders—Peter Kaczmarki, Mike Matoushek, Jason Westphal

Citizens—Dale Heeringa (absent), Ryan Mielke, Dave Rens (arrived at 4:50), Gregg Zonnefeld

Ex-officio—Mayor Julie Nickel (absent), City Administrator Kathy Schlieve (absent), DPW Director Jeff Daane, Recreation Director Rachel Kaminski (absent)

### **PERSON WISHING TO ADDRESS THE BOARD OF PUBLIC WORKS & FACILITIES COMMITTEE**

There were no guests for public comment.

### **FUTURE MEETINGS AND GATHERINGS OF THE BOARD OF PUBLIC WORKS & FACILITIES COMMITTEE**

Next meeting will be January 11th at 4:30 PM. Gregg Zonnefeld noted he will be absent for that meeting due to an event conflict.

### **CONSIDERATION - ACTION**

1. Approve minutes of the November 9<sup>th</sup>, 2021 Board of Public Works & Facilities Meeting.  
Minutes of the November 9<sup>th</sup> meeting were presented. Motion (Matoushek/Zonnefeld) for approval. **MOTION CARRIED (5-0)**
2. Closure of access to Visser Avenue  
Dean Schultz (Excel Engineering) and Mark Buteyn (CWC Administrator) appeared on behalf of Central Wisconsin Christian School. Central Wisconsin Christian School is looking at a middle school building addition to the east. Goal is to provide better safety for students, and eliminating traffic onto the school property. The school is looking to install a barrier of grass and plantings at the property line of the school and Visser Avenue. Motion (Westphal/Matoushek) to approve the purchase. **MOTION CARRIED (4-0-1, Zonnefeld-abstention)**
3. Waupun Closed Landfills Environmental Monitoring for Year 2022 – Project #R00212069  
DPW Director Daane shared a task order from MSA to perform April & October environmental sampling, private well sampling, and to complete reporting to the Wisconsin DNR for old and new City of Waupun closed landfills. Cost is \$11,000 for 2022 – \$5,100 in April and \$5,900 in October. Motion (Zonnefeld/Matoushek) to approve this task order. **MOTION CARRIED (5-0)**
4. Dodge Park Discussion ideas.  
DPW Director Daane shared potential ideas for the tennis court area that is slated for removal. Ideas shared included concrete bag toss, gaga ball pit, game table. Recommendation was also to try to maintain lighting for evening use. Committee discussed potential for Building Trades to do the work. Director Daane will put together a plan with costs and also discuss with Lions Club.

### **ADJOURNMENT**

Motion (Westphal/Matoushek) to adjourn the meeting of the BPW at 4:57PM. **MOTION CARRIED (5-0)**

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gregg Zonnefeld".

Gregg Zonnefeld, BPW Clerk



# AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** 2022 Equipment Rates

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

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**ISSUE SUMMARY:**

Each year the Department of Public Works updates their equipment rates. These rates come from the Wisconsin DOT website. These rates help the city to get funding or reimbursement in the event of a weather event or accident cleanup.

**STAFF RECOMENDATION:**

Recommend 2022 equipment rates

**ATTACHMENTS:**

2022 equipment rates

**MOTIONS FOR CONSIDERATION:**

Recommend 2022 equipment rates for public works equipment.

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## 2022 Equipment Rates

ID	Description	Manufacturer	Model	Year	VIN
1-16	Ford Escape	Ford	Escape	2017	1FMCU9G97HUA 52025
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/22	\$15.04	119
3-08	Tandem Dump Truck	Sterling	LT-7501	2008	2FZHATBS78AY7 9046
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$74.08	118
	Power Reversible		1/1/2022	\$13.82	633
	Tailgate-Mounted-computerized		1/1/2022	\$13.76	426
	Widening Wing		1/1/2022	\$12.98	635
5-09	Tandem Dump Truck	Freightliner	M2106V	2009	1FVHC3BS19HAJ 1444
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$74.08	118
	Power Reversible		1/1/2022	\$13.82	633
	Tailgate-Mounted-computerized		1/1/2022	\$13.76	426
	Widening Wing		1/1/2022	\$12.98	635
6-13	Single Axle Dump Truck	Freightliner	108SD	2013	1FVAG5BS0DHF B9538
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$57.36	106
	Power Reversible		1/1/2022	\$13.82	633
	Tailgate - mounted - computerized - prewetting sy		1/1/2022	\$14.88	420
	Widening Wing		1/1/2022	\$12.98	635
7-03	Tandem Dump Truck	Sterling	LT-7501	2003	2FZHATAKX3AM 13718
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$74.08	118
	Power Reversible		1/1/2022	\$13.82	633
	Widening Wing		1/1/2022	\$12.98	635
8-20	Tandem Dump Truck	Freightliner	114SD	2020	1FVHG3FE9LHLW7783
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$74.08	118
	Power Reversible		1/1/2022	\$13.82	633
	Tailgate - mounted - computerized - prewetting sy		1/1/2022	\$14.88	420
	Widening Wing		1/1/2022	\$12.98	635
9-12	Tandem Dump Truck	Freightliner	M280	2012	1FVHC3BS3CHB R5339
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022	\$74.08	118
	Power Reversible		1/1/2022	\$13.82	633
	Tailgate - mounted - computerized		1/1/2022	\$13.76	426
	Widening Wing		1/1/2022	\$12.98	635
11-01	Tandem Dump Truck	Sterling	LT-7501	2001	2FZHATAK01AJ9 3549
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Truck		1/1/2022 \$	74.08	118
	Power Reversible		1/1/2022 \$	13.82	633
	Widening Wing		1/1/2022 \$	12.98	635



ID	Description	Manufacturer	Model	Year	VIN
12-18	Global Street Sweeper	Global	M4HSD	2017	1G9GS4HL3HS4 62010
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$103.04	433
15-17	3/4 Ton Pick-up Truck	Chevrolet	Silverado 15	2017	1GCNKNEC4HZ1 85094
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
19-03	1/2-Ton Pickup Truck	Chevrolet	1500	2003	1GCEK14T63Z26 3023
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
22-13	1/2-Ton Pickup Truck	Chevrolet	Silverado	2013	1GCNKPE01DZ1 65235
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
27-20	1-Ton Flatbed Truck w/hoist	Chevrolet	Silverado 35	2020	1GB3YSEY8LF278652
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
28-03	1-Ton Flatbed Truck w/hoist	Chevrolet	3500	2003	1GBJK34173E26 6968
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	14.66	101
29-11	1/2 Ton Pick-up	Chevrolet	Silverado	2011	1GCNKPE03BZ3 61139
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
30-06	1-Ton Flatbed Truck w/hoist	Chevrolet	3500	2006	1GBJK34266E12 6374
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
34-09	1-Ton Pickup Truck w/ hoist	Chevrolet	3500	2009	1GBJK74649F15 8829
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
34-12-A	Wideout Plow	Western		2012	
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$13.82	633
38-96	3/4-Ton Pickup Truck	Chevrolet	2500	1996	1GBGK24RXTZ2 06086
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
39-06	1-Ton Flatbed Truck w/hoist	Chevrolet	3500	2006	1GBJK34296E12 5381
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
40-07	1-Ton Flatbed Truck	Chevrolet	Silverado	2007	1GBJK34667E52 5564
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101

ID	Description	Manufacturer	Model	Year	VIN
52-99	1-Ton Flatbed Pickup Truck	Chevrolet	3500	1999	1GBJK34F2XF01 7036
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.66	101
101-88	Track Loader	Caterpillar	953	1988	20Z01628
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$53.04	217
102-84	Grader	Caterpillar	140G	1984	72V06860
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$66.02	307
	Ripper Attachment		1/1/2022	\$153.64	907
	Widening Wing		1/1/2022	\$34.50	612
103-10	Caterpillar Payloader	Caterpillar	930H	2010	CAT0930HPDHC 02116
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$63.18	208
103-96	Snowblower	Fair Snocrete	7421C	1996	
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$319.98	9296
103-10-B	Payloader Wausau Plow	Wausau	HSP4212H	2010	17494
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$37.06	632
103-10-C	Payloader Wausau Wing	Wausau	PW10 RHTE Wing	2010	17494
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$34.50	612
104-18	New Holland Backhoe	New Holland	895CSC	2018	NJHH01346
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$55.38	250
104-18-A	Compactor	New Holland		2018	
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$31.52	9254
104-18-B	Breaker	New Holland		2018	12986
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$34.16	9054
105-08	Front End Loader	Caterpillar	930H	2008	CAT0930HLDHC 00679
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$63.18	208
105-08-C	Payloader Wausau Plow	Wausau	SS4212H	2008	08172
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$37.06	632
105-08-D	Payloader Wausau Wing	Wausau	PW9RHTE	2008	08172
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$34.50	612

ID	Description	Manufacturer	Model	Year	VIN
106-96	Backhoe / Tractor	Caterpillar	311	1996	9LJ00491
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$49.16	558	
107-96	Bobcat Loader, skid w/ auger & chisel	Melroe	773	1996	509638612
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$30.08	221	
151-76	Tractor	Massey Ferguson	MF-20	1976	9A236875
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$32.60	204	
	Roto-tiller	1/1/2022	\$35.54	9114	
152-20	Groundsmaster Mower/Snowblower	Toro	7210	2020	405498862
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$23.64	411	
153-98	Floor Sweeper	Clarke	575-100	1998	350802
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$114.18	9258	PER DAY
154-08	Compactor	Honda	WP 1550AW	2008	7576 121 6644032
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$33.96	906	
155-96	Leaf Vac	Giant Vac	6600 JD	1996	96267144
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$28.76	9284	
156-10	Leaf Vac	Giant Vac	6600JDT-TR14	2010	111910001
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$28.76	9284	
157-18	Toro Groundsmaster	Toro	30695	2018	403155061
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$23.64	411	
158-84	Tractor	John Deere	430	1984	M00430X360056
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$14.22	410	
159-15	Mower	John Deere	1600 WAM TD TP	2015	1TC1600TPEF30 0039
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$23.64	411	
160-96	Tractor / Blade / Broom	John Deere	455	1996	00455C040252
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$14.22	410	
	Broom	1/1/2022	\$39.36	431	
	Sprayer	1/1/2022	\$14.04	925	

ID	Description	Manufacturer	Model	Year	VIN
162-85	Tractor	John Deere	430	1985	
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.22	410
163-08	John Deere 6330 Premium Tractor	John Deere	6330	1988	LO6330H535002
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$40.82	224
	2 pan section		1/1/2022	\$23.42	415
164-94	Roller / Vibrating	Wacker	RD880	1994	629601130
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$28.50	533
165-07	Brush Chipper	Brush Bandit	1290H Drum Bandit	2007	007231
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$33.22	902
166-12	Rustler 120 4X4	New Holland	120	2012	CM1234-304085
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$19.34	9201
167-03	Toyota Fork Lift	Toyota	7FGU25	2003	69064
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$68.30	9352
168-00	Versa Vac Trailer		1266	2000	1J911172XYC124 266
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$66.06	9375
200-18	Walk behind concrete saw		FS400	2018	20181400182
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$51.10	934
201	Makita Concrete Saw	Makita	DPC7311		0507096193
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$51.10	934
202	Cement Saw	ICS	613GC		4470492
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$51.10	934
203	Cement Saw	Dolmar	309		309000150
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$51.10	934
211-15	Cement Saw	Stihl	TS500i		4250-351-0500B
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$51.10	934
250-98	Air Compressor	Atlas	XAS90JD	1998	4500A0717WH60 6309
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$16.62	402

ID	Description	Manufacturer	Model	Year	VIN
251-73	Trailer	Roller Trailer	8-12	1973	Home Made
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$14.92	491	
252-01	Paint Striper	Line Laze II	3900	2001	BA5980
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$19.22	9036	
253	Paint / Cone Trailer				Home Made
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$11.84	490	
254	425 Gal. Water Tank & Pump		PG2		5806936
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$28.90	926	
255	Toro Mower Trailer	Toro			Home Made
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$14.92	491	
256-12	3" Diaphragm Pump	Wacker - Neuson PD3	PDT3A	2012	20059729
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$17.50	924	
257-13	Generator	Honda	EU2000I	2013	EACT-1120920
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$20.44	805	
258	Compactor	Wacker	B5-604		0501310334
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$33.96	906	
260	Tiller	Gilson			13D2C1-433
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$35.54	9114	
261	Portable Generator	OHV	OVH50		H934107
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$20.44	805	
263	Bobcat Flatbed Trailer				Home Made
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$21.40	493	
265-94	CAT Flatbed Trailer	Trail King	TK40LP	1994	1TKC02422RM11 5296
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$41.00	496	
269	Power Washer	Alkota	5181		D02-05181
	<b>Ratesub</b>				
	<b>Name</b>	<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
	Default	1/1/2022	\$55.54	960	

ID	Description	Manufacturer	Model	Year	VIN
277-12	All Seasons Sprayer	Monroe	ASSU 325	2012	12-04-9001
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$23.68	9255
278-13	Anti-Icer	Monroe	Anti Icer Unit	2013	18-08-9000
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$33.88	9257
282	Floor Cleaner	Advance		393670	1162169
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$114.18	9258 PER DAY
283	Cement Trailer	Radius			Home Made
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.92	491
285-05	Cement Trailer			2005	Home Made
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.92	491
346	Miller Arc Welder	Miller			JD724859
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default			\$6.18	976
366-13	Air Compressor	Rolair	D2002HPV5	2013	13103350
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$14.28	9006
376	Air Compressor	NAPA	NAC82-309-VBT		0006995
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$16.62	402
379-13	Pressure Washer	MI-T-M	cv-2400-4mbc	2013	10663263
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$43.52	947
380-14	Pressure Washer	MI-T-M	cv-2600-ommc	2014	10702320
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$43.52	947
381-14	Pressure Washer	Clean Blue	AR142plus	2014	13019-0813040
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$43.52	947
382-14	Laser Level		Stabila	LAR200	2014 08044LAR2
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$8.16	9159
900	Cub Cadet Volunteer 4x2 625		625		
	<b>Ratesub</b>				
	<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>
	Default		1/1/2022	\$19.34	9201

ID	Description	Manufacturer	Model	Year	VIN
901	John Deere Gator CX	John Deere	Gator CX		1M00CXRAEEM1 20288
<b>Ratesub</b>					
<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
Default		1/1/2022	\$19.34	9201	
902	John Deere 3 Wheeler	John Deere	1200A		TC1200A14480
<b>Ratesub</b>					
<b>Name</b>		<b>Date</b>	<b>Rate</b>	<b>DOT #</b>	
Default		1/1/2022	\$19.34	9201	



## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Approve and Recommend 2022 Asphalt Paving contract

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
	\$132,154.80	

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**ISSUE SUMMARY:**

Bids were opened on Monday January 31<sup>st</sup> at 11 am.

**STAFF RECOMENDATION:**

Approve and recommend low bid to council

**ATTACHMENTS:**

Bid Tab

**MOTIONS FOR CONSIDERATION:**

1. Approve and Recommend to council 2022 Asphalt Paving Contract bid to Northeast Asphalt bid amount \$132,154.80
2. Approve and Recommend to council 2022 Asphalt Paving Contract bid to Kartechner Brothers bid amount \$139,550.50

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**CITY OF WAUPUN  
BID TAB FOR  
ASPHALT PAVING**

**2022 Mill & Overlay - (W Lincoln St., Pioneer Ave., Edgewood Dr., Hawthorn Dr., Commercial St., Alley)**

Description		Northeast Asphalt PO Box 430 Fond du Lac WI 54936-0430			Kartechner Brothers LLC N11829 County Rd I Waupun, WI 53963		
<b>2" Profile Mill</b>							
<b>2" Blacktop Surface</b>	S.Y.	Mill Price	Surface Price	Total Price	Mill Price	Surface Price	Total Price
W. Lincoln St (Bly to Beaver Dam)	4223	\$ 5,067.60	\$ 35,473.20	\$ 40,540.80	\$6,545.65	\$35,050.90	\$41,596.55
Pioneer Ave (Rock Ave to N West St)	2324	\$ 2,788.80	\$ 19,521.60	\$ 22,310.40	\$3,834.60	\$19,289.20	\$23,123.80
Edgewood Dr (Brandon St to Beske) - LRIP	4009	\$ 4,810.80	\$ 33,675.60	\$ 38,486.40	\$6,213.95	\$33,274.70	\$39,488.65
Hawhtonr Dr (N Madison to Astra)	950	\$ 1,140.00	\$ 7,980.00	\$ 9,120.00	\$1,615.00	\$8,265.00	\$9,880.00
Commercial St (W Franklin to Taylor)	1398	\$ 1,677.60	\$ 11,743.20	\$ 13,420.80	\$2,306.70	\$12,022.80	\$14,329.50
		\$ 15,484.80	\$ 108,393.60	\$ 123,878.40	\$20,515.90	\$107,902.60	\$128,418.50
<b>3 1/2" Full Depth Mill</b>							
<b>2" Binder</b>							
<b>1 1/2 " Surface</b>	S.Y.	Mill Price	Apshalt Price	Total Price	Mill Price	Apshalt Price	Total Price
Alley (Between N Grove & Moore)	484	\$580.80	\$7,695.60	\$8,276.40	\$1,379.40	\$9,752.60	\$11,132.00
<b>TOTAL PRICE</b>		<b>\$ 132,154.80</b>			<b>\$139,550.50</b>		





## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Approve and Recommend 2022 Sidewalk management program bid to Council

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

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**ISSUE SUMMARY:**

On February 7<sup>th</sup> at 2pm bids were opened for the 2022 sidewalk management program.

**STAFF RECOMENDATION:**

Approve and Recommend low bid to Council

**ATTACHMENTS:**

**MOTIONS FOR CONSIDERATION:**

Approve and Recommend 2022 Sidewalk Management program bid to council

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**CITY OF WAUPUN  
BID TAB FOR  
2022 SIDEWALK MANAGEMENT PROGRAM**

			<b>FORWARD CONTRACTORS PO BOX 396 GRAFTON WI 53024</b>		<b>RENNHACK CONSTRUCTION N3715 CTY RD G REESEVILLE WI 53579</b>	
<b>Description</b>	<b>Quantity</b>		<b>Bid Price</b>	<b>Total</b>	<b>Bid Price</b>	<b>Total</b>
4" Concrete Sidewalk	17106	SQFT	\$ 7.30	\$ 124,873.80	\$ 8.37	\$ 143,177.22
6" Concrete Sidewalk	3876	SQFT	\$ 7.30	\$ 28,294.80	\$ 9.45	\$ 36,628.20
8" Concrete Pavement	0	SQFT	\$ 106.00	\$ -	\$ 36.50	\$ -
Sidewalk & Driveway Removal	20952	SQFT	\$ 1.60	\$ 33,523.20	\$ 2.35	\$ 49,237.20
Sawcut Asphalt Pavement	0	LNFT	\$ 3.00	\$ -	\$ 5.00	\$ -
Drilled Sidewalk Bars (#4 x 12")	3966	EACH	\$ 4.50	\$ 17,847.00	\$ 7.40	\$ 29,348.40
Install Detectable Warning Field - Supplied by City	56	EACH	\$ 10.00	\$ 560.00	\$ 150.00	\$ 8,400.00
6" Wide Variable Concrete Pedestrian Curb	0	LNFT	\$ 38.00	\$ -	\$ 28.50	\$ -
30" Concrete Curb & Gutter - Standard	72.25	LNFT	\$ 41.00	\$ 2,962.25	\$ 58.60	\$ 4,233.85
Curb and Gutter Removal	72.25	LNFT	\$ 11.00	\$ 794.75	\$ 18.50	\$ 1,336.63
4½" Asphalt Pavement	0	SQFT	\$ 63.00	\$ -	\$ 35.00	\$ -
<b>Total</b>			<b>\$ 208,855.80</b>		<b>\$ 272,361.50</b>	



## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** 2022 Waupun Aquatic Center Rates

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works  
Rachel Kaminski Recreation Director  
Drew Buteyn YMCA Aquatics Director

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

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**ISSUE SUMMARY:**

Looking to set rates for Family passes, Individual passes, Daily pass and Swim lesson. If you look at the budget history you can see aquatic center expenditures have increased \$4,585 about 2.5% from 2021.

History shows about 250 Family passes sold per year. If you look at increasing the cost of a family pass \$25 and an individual pass \$10 we could help offset those costs. This would still keep us at about the same rates as other community pools.

**STAFF RECOMENDATION:**

**ATTACHMENTS:**

Waupun Family Aquatic Center rates compared to surrounding Pools  
Aquatic Center Budget History  
History of passes family and Individual  
Waupun Family Aquatic Center Information

**MOTIONS FOR CONSIDERATION:**

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AQUATIC FACILITY

		Actual	Actual	Actual	YTD Actual	Budget	Budget	Notes
REVENUES		12/31/2018	12/31/2019	12/31/2020	12/31/2021	2021	2022	
100-46-4676-000	FEES-AQUATIC FACILITY	74,180	72,415	30,702	71,954	35,000	70,000	
100-46-4681-000	FEES-AQUATIC FCLTY CONCESSIONS	13,973	15,968	792	10,247	8,000	10,000	
TOTAL REVENUES		88,153	88,383	31,494	82,201	43,000	80,000	
EXPENDITURES								
100-20-5523-1-10	AQUATIC FACILITY-SALARIES/WAGE	100,717	100,452	80,942	93,641	95,328	99,444	includes City and YMCA wages, see below
100-20-5523-1-11	AQUATIC FACILITY-OVERTIME	541	1,258	1,297	1,083	1,337	1,379	
100-20-5523-2-20	AQUATIC FACILITY-HEALTH INS	4,672	6,934	4,797	5,158	5,252	5,504	
100-20-5523-2-21	AQUATIC FACILITY-LIFE INS	12	24	21	23	33	37	
100-20-5523-2-22	AQUATIC FACILITY-PENSION	748	1,219	1,060	1,163	1,255	1,240	
100-20-5523-2-23	AQUATIC FACILITY-SOCIAL SECURI	6,036	6,223	5,077	5,825	6,122	6,385	includes City and YMCA expenses, see below
100-20-5523-2-24	AQUATIC FACILITY-SICK LEAVE PO	-	-	-	-	100	99	
100-20-5523-2-29	AQUATIC FACILITY-INCOME CONTIN	84	152	114	115	59	89	
100-20-5523-3-30	AQUATIC FACILITY-OFFICE SUPPLI	-	-	-	-	-	-	
100-20-5523-3-31	AQUATIC FACILITY-TELEPHONE	123	18	16	297	100	100	
100-20-5523-3-32	AQUATIC FACILITY-UTILITIES	32,346	35,805	30,047	34,951	37,500	37,500	
100-20-5523-3-35	AQUATIC FACILITY-NEWSPAPER PUB	-	-	-	-	-	-	
100-20-5523-3-36	AQUATIC FACILITY-REPAIRS/MAINT	13,957	16,313	2,504	13,226	10,000	10,000	
100-20-5523-3-37	AQUATIC FACILITY-TRAVEL/CONFER	-	-	247	325	130	325	
100-20-5523-3-38	AQUATIC FACILITY-OPERATING EXP	4,287	4,406	5,117	3,510	4,800	4,000	includes YMCA operating expenses, see below
100-20-5523-3-39	AQUATIC FACILITY-CONCESSION EX	9,952	9,756	540	6,149	7,000	7,000	
100-20-5523-3-40	AQUATIC FACILITY-CHEMICALS	15,278	17,036	9,552	16,594	16,500	17,000	
TOTAL EXPENDITURES		188,751	199,596	141,331	182,059	185,517	190,102	
GAIN/(LOSS)		(100,598)	(111,213)	(109,837)	(99,859)	(142,517)	(110,102)	

YMCA portion of Aquatic Facility Budget

		2021	2021	2022		
Wages and Benefits		YTD Actual	Budget	Budget		
YMCA - Lifeguard wages			60,543	63,456		
Contract signing fee			1,500	1,500		
Administrative Cost			15,136	15,864		
		76,336	77,179	80,820	AQUATIC FACILITY-SALARIES/WAGE	100-20-5523-1-10
Payroll taxes		4,511	4,632	4,854	AQUATIC FACILITY-SOCIAL SECURI	100-20-5523-2-23
Total		80,847	81,810	85,674		
Operating Expenses						
Pool/lifeguard supplies, passes, flyers		769		1,100	AQUATIC FACILITY-OPERATING EXP	100-20-5523-3-38

**Passes**

Year	Family	Individual	City Hall Sales	Total	Family Pass Price	Individual Pass Price	Daily Price	Swim Lesson Price
2014	206	31		<b>237</b>	\$100.00	\$50.00	\$4.00	\$25.00
2015	281	60		<b>341</b>	\$100.00	\$50.00	\$4.00	\$25.00
2016	262	42		<b>304</b>	\$100.00	\$50.00	\$4.00	\$25.00
2017	295	55		<b>350</b>	\$100.00	\$50.00	\$5.00	\$25.00
2018	196	33	336	<b>565</b>	\$100.00	\$50.00	\$5.00	\$30.00
2019	49	7		<b>56</b>	\$125.00	\$50.00	\$5.00	\$30.00
2020	NA	NA	NA		\$125.00	\$50.00	\$5.00	\$30.00
<b>2021</b>	*247			<b>*295</b>	\$125.00	\$50.00	\$5.00	\$30.00
	41	7	Online Pass Sales					

\*estimated number of passes sold based on admissions revenue

**Attendance**

Year	June	July	August	September	Total
2014	2193	9838	5938	0	<b>17,969</b>
2015	6718	11347	4427	0	<b>22,492</b>
2016	7655	8971	6555	726	<b>23,907</b>
2017	6512	8511	3291	250	<b>18,314</b>
2018	4862	6629	4512	0	<b>16,003</b>
2019	3109	10275	3840	0	<b>17,224</b>
2020	2412	2182	2668	0	<b>7,262</b>
<b>2021</b>	6149	7044	4123	0	<b>17,316</b>

2021	Total Attendance	Average Attendance	Admissions	Concessions (Water)	Total Sales
June Summary	6149	236.5	\$32,135.00	\$3,962.45	\$36,097.45
July Summary	7044	227.2	\$16,909.00	\$4,382.80	\$21,291.80
August Summary	4123	187.4	\$9,303.95	\$2,101.50	\$11,405.45
<b>Total/Average</b>	<b>17316</b>	<b>217</b>	<b>\$58,347.95</b>	<b>\$10,446.75</b>	<b>\$68,794.70</b>

<b>Waupun Family Aquatic Center</b>				
<b>Year</b>	<b>Family Pass Price</b>	<b>Individual Pass Price</b>	<b>Daily Price</b>	<b>Swim Lesson Price</b>
2014	\$100.00	\$50.00	\$4.00	\$25.00
2015	\$100.00	\$50.00	\$4.00	\$25.00
2016	\$100.00	\$50.00	\$4.00	\$25.00
2017	\$100.00	\$50.00	\$5.00	\$25.00
2018	\$100.00	\$50.00	\$5.00	\$30.00
2019	\$125.00	\$50.00	\$5.00	\$30.00
2020	\$125.00	\$50.00	\$5.00	\$30.00
2021	\$125.00	\$50.00	\$5.00	\$30.00

<b>Surrounding Pools 2021</b>				
<b>Pool</b>	<b>Family Pass</b>	<b>Individual Price</b>	<b>Daily Price</b>	<b>Swim Lesson Price</b>
<b>Fox Lake Aquatic Center</b>	\$75	\$40	\$5	\$25
<b>Horicon Aquatic Center</b>	\$125	\$50	\$5	\$30
<b>Lomira Pool</b>	\$80	\$45	\$5	\$30
<b>Randolph Pool</b>	\$85 Resident \$95 Non Resident	\$45 Resident \$50 Non Resident	\$4.00 2 & up \$20 Family	\$20
<b>Cambria Pool</b>	\$70 Resident \$75 Non Resident	\$40 Resident \$45 Non Resident	\$4.00 2 wk pass \$20	Free
<b>Tag Center</b>	Memberships	\$40 Resident / 10 visits \$45 Non Resident / 10 Visits	\$5.00	
<b>Columbus Pool</b>	\$200 Resident \$225 Non Resident	\$90 Resident \$100 Non Resident	\$4.00	\$40 -\$60





## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** 2022 Park Rental fees

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

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**ISSUE SUMMARY:**

Review and approve 2022 Park Rental Rates

**STAFF RECOMENDATION:**

Rates are comparable with others in the area. We may want to look at reducing the rental fee for Buwalda. It does not have a bathroom and only a couple tables.

**ATTACHMENTS:**

City of Waupun current rates

City of Ripon rates

City of Beaver Dam rates

**MOTIONS FOR CONSIDERATION:**

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# PARK RENTALS

## RENTAL PROCESS

Call (920) 324-7930 for availability and to schedule an appointment to reserve a park shelter. There will be no holds placed on shelters. A rental permit with payment must be received to complete your rental.

### West End Park Shelter,

**200 Beaver Dam Street**

\$50 resident/ \$75 non-resident

+ Additional \$15 cleaning fee

12 picnic tables, grill, drinking water, restrooms, playground, baseball field backstop, basketball court, tennis court & pickleball courts, horseshoe pits



### McCune

#### Park Shelter, 313 N. Grove Street

\$50 resident/ \$75 non-resident + Additional \$15 cleaning fee

12 picnic tables, grill, drinking water, restrooms, playground, baseball field, basketball court, volleyball court, soda machine

#### McCune Park Concession Stand

\$85 resident/\$100 non-resident + Additional \$15 cleaning fee and Separate \$50 security deposit.



### Wilcox Park Shelter, 404 S. Watertown Street

\$50 resident/ \$75 non-resident + Additional \$15 cleaning fee

4 picnic tables, grill, drinking water, restrooms, playground, baseball field backstop, basketball court, horseshoe pits, soda machine



### Dodge Park Shelter, 518 S. Madison Street

\$50 resident/ \$75 non-resident + Additional \$15 cleaning fee

6 picnic tables, grill, drinking water, restrooms, playground, baseball field backstop, tennis & pickleball courts, soccer field, soda machine



### Harris Mill Park Shelter, 300 N. Forest Street

\$50 resident/ \$75 non-resident + Additional \$15 cleaning fee

17 picnic tables, drinking water, restrooms, shore fishing, soda machine



### Buwalda Park Shelter, 716 Buwalda Drive

\$50 resident/ \$75 non-resident + Additional \$15 cleaning fee

2 picnic tables, playground, basketball court



# PARK SHELTER PERMIT <sup>5</sup>

1. All reservation appointments must be made by calling Waupun Senior Center at (920) 324-7930. If no one answers, please leave a message.
2. No glass bottles are allowed in the parks at any time.
3. If bathrooms are locked/dirty or if electrical problems occur, call (920) 324-7918 during business hours or (920) 324-7911 after business hours and weekends. Please remember that most parks have a standard 110 electrical system so watch what you plug in.
4. After payment and permit have been turned in, you will receive your park reservation slip to serve as your receipt.
5. Patrons are asked to please not park cars on the grass by shelters. If you are required to drive up to the shelter to unload supplies, please move your vehicle to a proper parking spot as soon as possible.
6. Pets are not allowed.
7. Park restrooms will be unlocked.
6. **Park shelter rentals are nonrefundable.**



**Please fill out this form and return this portion with payment to: 301 East Main Street, Waupun, WI 53963.  
Make checks payable to: City of Waupun**

**Park Fee: Resident - \$50**

**Non-Resident - \$75**

**Additional \$15 cleaning fee**

**McCune Park with Concession Stand: Resident - \$85  
Additional \$15 cleaning fee**

**Non-Resident - \$100**

**Security Deposit - \$50**

**Parks available for rent and the approximate number of picnic tables available:**

McCune Park—12	West End Park—12	Dodge Park—6	Wilcox Park—4
Buwalda Park—2	Harris Mill Park—15		

**Park User Name:** \_\_\_\_\_

**Address:** \_\_\_\_\_ **City** \_\_\_\_\_

**State** \_\_\_\_\_ **Zip:** \_\_\_\_\_ **Phone Number:** \_\_\_\_\_

**Email:** \_\_\_\_\_

**Park:** \_\_\_\_\_ **Date reserved for:** \_\_\_\_\_

**Hours of Use:** \_\_\_\_\_ **Number of people expected at event:** \_\_\_\_\_

\*\*\*City of Waupun reserves the right to require a security officer for large events.

**Do you plan on selling alcohol?** \_\_\_\_\_ **Do you plan on consuming alcohol?** \_\_\_\_\_

\*\*\*A liquor license is not required unless you are selling. For a Liquor License contact the Clerk's office at (920) 324-7900.

**Are there any additional activities planned for your event? Ex: Bands, DJ's, Tents, Bouncy Houses**

\_\_\_\_\_  
**Park User Signature & Date**

\_\_\_\_\_  
**Program Director Signature & Date**

**New Park Fees**

<b><u>Barlow North</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$50.00	\$100.00
Weekend or Holiday	
\$75.00	\$150.00

<b><u>Barlow South</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$30.00	\$80.00
Weekend or Holiday	
\$60.00	\$130.00

<b><u>Riponfest Pavillion</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$30.00	\$80.00
Weekend or Holiday	
\$60.00	\$130.00

<b><u>Ceresco</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$30.00	\$80.00
Weekend or Holiday	
\$60.00	\$130.00

<b><u>Murray Upper</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$50.00	\$100.00
Weekend or Holiday	
\$75.00	\$150.00

<b><u>Murray Lower</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$30.00	\$80.00
Weekend or Holiday	
\$60.00	\$130.00

<b><u>Selfridge</u></b>	
Mon-Thurs	
Resident	Non-Resident
\$30.00	\$80.00
Weekend or Holiday	
\$60.00	\$130.00

<b><u>All of Barlow</u></b>	
<b>Anytime</b>	
Resident	Non-Resident
\$ 250.00	\$ 300.00

<b><u>Special Event Fee</u></b>	
<b>Anytime</b>	
Resident	Non-Resident
\$ 100.00	\$ 150.00

**A separate \$50 refundable deposit will be required on all reservations, per shelter**

**Refund will be given dependant on conditions in which shelter area is left**

**Special event fee will be assesed to any event with 100+ guests**

**Special event fee will be per day**

**Example: I am a resident of the City of Ripon and wish to rent all of Barlow Park for a Saturday and will have 200 ppl. My cost will be as below**

**\$250+\$100+\$150=\$500.00**

**I have the ability to get \$150 back in deposits**

Updated 11/30/18 LM



# PARK SHELTER RESERVATION PERMIT

Your Name: \_\_\_\_\_

Reservation Date (mm/dd/yy): \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

Your Address: \_\_\_\_\_

Day of the Week: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Approx. Number of People Attending: \_\_\_\_\_

Home Ph: \_\_\_\_\_ Cell Ph: \_\_\_\_\_

Email: \_\_\_\_\_

Business/Organization/Group (if applicable): \_\_\_\_\_

Type of Event (i.e.: family gathering, birthday party, wedding, anniversary, etc.): \_\_\_\_\_

**\*\*IF RENTING CRYSTAL LAKE PARK BEACH BUILDING  
3-hour minimum/5-hour maximum reservation**

Arrival Time: \_\_\_\_\_ Departure Time: \_\_\_\_\_

Does your event depend upon ice-skating? ☐ No ☐ Yes

Does your event depend upon sledding? ☐ No ☐ Yes

Shelter	Location	Approx. Adult Seating	Has Electricity	Key Required	Indoor Facility	Park Shelter Fees Resident	Non-Resident
CRYSTAL LAKE PARK							
<input type="checkbox"/> Beach Building**	off Hwy 33 E on N Crystal Lake Rd	72	✓		✓	\$ 25 / hour	\$ 35 / hour
<input type="checkbox"/> East Shelter	off Hwy 33 E on Lake Hills Dr	35				30 / day	40 / day
<input type="checkbox"/> West Shelter	off Hwy 33 E on N Crystal Lake Rd – on the hill	60	✓	✓		50 / day	60 / day
EDGEWATER PARK							
<input type="checkbox"/> Hicks Overlook Shelter	off Hwy 33 W on McKinley Beach Rd	35	✓			\$ 35 / day	\$45 / day
<input type="checkbox"/> Mini Shelter	off Hwy 33 W on McKinley Beach Rd to National Dr	35				30 / day	40 / day
LAKEVIEW PARK							
<input type="checkbox"/> Large Shelter	corner of Burnett St & Mary St	90	✓			\$ 50 / day	\$ 60 / day
SMYTHE COURT PARK							
<input type="checkbox"/> Mini Shelter	corner of Smythe Court & Greenwich St	32	✓			\$ 35 / day	\$ 45 / day
SWAN PARK							
<input type="checkbox"/> Band Shell	off E Mill St – dome shaped structure in middle of park	1,100	✓			\$ 55 / day	\$ 65 / day
<input type="checkbox"/> Mill St Shelter	corner of E Mill St & S University Ave – restrooms attached	105	✓	optional		60 / day	70 / day
<input type="checkbox"/> Mini #1 Shelter	off S University Ave – middle of block	25				30 / day	40 / day
<input type="checkbox"/> Mini #2 Shelter	off E Mill St – middle of block	25				30 / day	40 / day
<input type="checkbox"/> Park Shelter	off E South St – middle of park between pool & lagoons, w/fireplace	130	✓			50 / day	60 / day
<input type="checkbox"/> Springhouse Shelter	corner of S University Ave & E South St – colorful shelter	80	✓			50 / day	60 / day
TAHOE PARK							
<input type="checkbox"/> Building & Attached Shelter	off Haskell St on LaCrosse St (seats 60 indoors/100 outdoors)	160	✓	✓	✓	\$ 65 / day	\$ 75 / day
<input type="checkbox"/> Mini Shelter	off Haskell St on LaCrosse St – by play area	40	✓			35 / day	45 / day
WATERWORKS PARK							
<input type="checkbox"/> Large Shelter	corner of Denning Ave & Lakeshore Dr – restrooms attached	90	✓			\$ 50 / day	\$ 60 / day
<input type="checkbox"/> Mini Shelter	corner of Denning Ave & Lakeshore Dr – by play area	40				30 / day	40 / day

**TOTAL FEE** ..... (make check payable to: BDCAS) ..... \$ \_\_\_\_\_

NO YES

☐ ☐ Will the general public be invited to be spectators/participants at the event? If yes, see #11 on the back of this permit.

☐ ☐ Will a tent or air supported structure (bounce house) be put up or any stakes pounded into the ground? If yes, see #14 on the back of this permit.

☐ ☐ Will alcohol be sold at the event? If yes, see #11 and #12 on the back of this permit.

☐ ☐ Will a pig be roasted on-site at the event? If yes, see #19 on the back of this permit.

I have fully read this permit and I understand and agree to all stipulations. Failure to comply with reservation policies may result in the revocation of this permit and future permits.

Signature: \_\_\_\_\_

12-02-21

## OFFICE USE ONLY

Amount Paid: \_\_\_\_\_

Date Paid: \_\_\_\_\_

Form of Payment: \_\_\_\_\_

Permit #: \_\_\_\_\_

Facility Attendant: \_\_\_\_\_

Phone: \_\_\_\_\_

Date Approved: \_\_\_\_\_

# PARK SHELTER RESERVATION POLICIES

1. **RESERVATIONS:**
  - a. Permits are issued to ages 18 & over only.
  - b. Reservations are accepted on a first-come, first-served basis and must be made a minimum of 7 days in advance.
  - c. Shelters may be reserved up to 1 year in advance from today's date. Those reserving an entire park and all shelters/facilities within that park for a community event are able to secure reservations 2 years in advance from today's date.
  - d. Open air shelters can be reserved May 1-September 31 annually.
  - e. Tahoe Park Building – see #21 below.
  - f. Crystal Lake Park Beach Building – see #22 below.
2. **FEES:** All fees are payable in advance, with no refunds or credits applied. Beaver Dam youth school events, either licensed public or private, are free of charge. Residents are those who live within the city limits of Beaver Dam; Non-Residents are those who live outside the city limits. **Make checks payable to: BDCAS.**
3. **RESERVATION CHANGES:** The shelter or date reserved can be changed prior to your event, depending upon availability, by contacting the BDCAS office. There will be a \$5.00 service fee assessed each time a change is performed.
4. **INCLEMENT WEATHER:** If the event was cancelled due to weather conditions, another date may be reserved by contacting the BDCAS office the following business day for no additional charge. The rescheduled reservation date must fall within 1 calendar year from original reservation date.
5. **PARKS EMPLOYEE ASSISTANCE:** If immediate assistance is needed and the BDCAS office is closed, contact the **on-call Parks employee at (920) 210-7632**. The permit signer will be assessed the minimum 2-hour call-in fee of \$77.74 for Parks employee assistance, plus vehicle charges (if applicable).
6. **KEYS:**
  - a. Keys can be picked up from the BDCAS office as early as 3 business days prior to the reservation date.
  - b. If keys were not picked up prior to the event and the BDCAS office is closed, see #5 above for Parks employee assistance.
  - c. Keys need to be returned to the BDCAS office the business day following the event. They can be placed in the drop box located on the outside of The Watermark on S. Center Street or returned in person during office hours. There is a **\$100.00/key** replacement fee for all keys not returned.
7. **SHELTER ADMITTANCE:** Do not decorate, store items or utilize the shelter/building prior to 6:00am on the date reserved. Although keys can be picked up as early as 3 business days prior to the reservation date, this doesn't mean that admittance is allowed earlier than the reservation date.
8. **ON THE DAY OF YOUR EVENT:** Take the permit and receipt to the shelter on the day of your event. Shelters are reserved to 1 party per day, with the exception of the Crystal Lake Park Building. If someone is using the shelter upon your arrival, politely tell them that you have it reserved, show them your permit and receipt and ask them to leave. If they refuse to leave, notify the Police Department at (920) 887-4612 immediately.
9. **OPEN AIR SHELTER CLEANING:** All open air shelters are checked and cleaned by 10:00am daily.
10. **PARK HOURS:** City parks are open 7 days per week, 6:00am-10:00pm. You are not allowed in the park prior to or after these published hours (see #22 below for exception).
11. **INSURANCE REQUIREMENT:** If your group is inviting the general public to be spectators or participants, or you will be selling concessions to the public, you are required to present a Certificate of Insurance in the amount of \$300,000 bodily injury and \$100,000 property damage; or \$300,000 single limit for bodily injury and property damage combined for liability requirements. Whenever possible, the City of Beaver Dam should be named as an added insured. The Certificate of Insurance is due in the BDCAS office 10 days prior to your event. This permit may be denied if proof of insurance is not provided. If necessary, the permit signer should secure appropriate law enforcement officials for the event.
12. **ALCOHOLIC BEVERAGES:** A permit is not needed to consume alcoholic beverages at the event. A "Temporary Class B (picnic) Beer & Wine License" is required if alcoholic beverages will be sold to the public, is included in the admission price of the event/meal or is offered on a donation basis at the event. To apply for the license, contact the City Clerk's office at (920) 887-4600 a minimum of 4 weeks prior to your event. If approved, a copy of the license and insurance (see #11 above) are due in the BDCAS office 10 days prior to your event. This permit may be denied if proof of the license and insurance are not provided. If necessary, the permit signer should secure appropriate law enforcement officials for the event.
13. **DRIVING/PARKING IN CITY PARKS:** No driving/parking of a vehicle within any park area is allowed, per City Ordinance #7.08(13). However, a special parking permit can be obtained from the BDCAS office to drive into the park to unload/load your vehicle. This free permit must be placed on the dash of the vehicle so it can be seen by the Police Department. Absolutely no vehicles are allowed on the bridges at Swan Park. Use your best judgment when driving on the grass, as damage may occur if wet conditions exist. All damages will be assessed to the permit signer.
14. **TENTS/AIR SUPPORTED STRUCTURES (BOUNCE HOUSES)/STAKES:** Anything to be driven into the ground requires contact with Diggers Hotline by calling 811 for line location 5 days prior to your event. Tents or air supported structures larger than 180 square feet in area (i.e.: 12' x 15') require contact with the Fire Department by calling (920) 887-4609 for a general permit 5 days prior to your event.
15. **CLEAN-UP SUPPLIES:** Bring a broom, dustpan, cleaning supplies, sturdy see-through garbage bags, etc. to clean the shelter area before leaving. All debris must be placed in the waste receptacles upon conclusion of the event. If waste receptacles are full, place extra debris in a garbage bag and leave closed garbage bags next to waste receptacles. Do not put hot coals from grilling in the dumpsters or garbage bags. The shelter is expected to be neat, clean and damage free upon the conclusion of the event. Any clean-up and/or repair costs will be assessed to the permit signer.
16. **SHELTER/BUILDING APPEARANCE:** No changes in the physical appearance of a shelter/building shall occur, including placing nails or staples in the woodwork or picnic tables. Damages will be assessed to the permit signer.
17. **PICNIC TABLES:** In most open air shelters, the picnic tables are permanently anchored down and cannot be moved. In the Tahoe Park and Crystal Lake Park buildings, the picnic tables are not anchored down and can be moved.
18. **GRILLING:** Each open air shelter provides a grill. Any additional grills must be placed outside of the shelter. Grilling is not allowed underneath a shelter or tent. When done grilling, let coals burn down. Do not dispose of hot coals in the dumpsters or garbage bags.
19. **ROASTING A PIG ON-SITE:** Instructions on the placement of the pig roaster in the park and what needs to be done prior to starting the roaster requires contact with the Parks Maintenance Shop by calling (920) 887-4623. This must be done 5 days prior to your event.
20. **ELECTRICAL OUTLETS:** Do not overload the electrical outlets. We suggest bringing food in slow cookers/crockpots versus using Nesco roasters (maximum of 1 Nesco per outlet). If an outlet blows, press the re-set button. If a fuse blows, notify the BDCAS office the following business day. If you need immediate assistance, see #5 above for Parks employee assistance.
21. **TAHOE PARK BUILDING**
  - a. Available to rent January 1-December 31 annually.
  - b. During the summer months, window screens may be installed, but if damaged the repair costs of \$20 per screen will be assessed to the permit signer.
  - c. During the winter months and weather permitting, the building is open to the public for ice-skating on Saturdays and Sundays. Reservations will not be allowed 12:30-4:30pm.
  - d. During the winter months, the heat thermostat may be turned up for your event, but prior to leaving please turn it back down to the lowest setting.
22. **CRYSTAL LAKE PARK BEACH BUILDING**
  - a. Available to rent January 1-April 30 and September 1-December 31 annually.
  - b. A 3-hour minimum reservation is required, with a maximum of 5 hours per reservation. The building can be reserved 5:00-10:00pm Monday-Friday and 10:00am-10:00pm on Saturdays and Sundays. One reservation will be accepted per day.
  - c. During the winter months and weather permitting, this building is open to the public for ice-skating/sledding on Saturdays and Sundays. Reservations will not be allowed 12:30-4:30pm.
  - d. A facility attendant will open/close the building and supervise the building during your event. All individuals using the building are responsible to him/her. The facility attendant will arrive 15 minutes prior to the arrival time indicated on the permit. The permit signer is responsible for ensuring that all attendees exit the building no later than the departure time indicated on the permit. The BDCAS office will inform permit signer of the Facility Attendant's name and phone number prior to the event.
  - e. If you need to cancel your event and the BDCAS office is open, contact them as soon as possible. If you need to cancel your event and the BDCAS office will not be open between the time you are canceling and the day of your event, contact the facility attendant directly at the phone number indicated on the front of this permit.
  - f. The water is safe to consume, but you may prefer to bring your own drinking water, due to the high iron content.



## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Radio Repeater system quotes

**AGENDA SECTION:** Consideration/action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
	\$7,500	

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**ISSUE SUMMARY:**

With the City continuing to expand our 2 way radios are not reaching across the city. This is an issue if there was a safety event or just communicating with coworkers on a project. We had a couple companies onsite to see if adding a repeater to the roof area of City Hall would help this issue. The results of this test were successful. This is a budgeted item for 2022 and we received 2 quotes.

**STAFF RECOMENDATION:**

Accept the lowest quote as both meet project specs

**ATTACHMENTS:**

Quote from BAYCOM

Quote from General Communications

**MOTIONS FOR CONSIDERATION:**

1. Accept quote from General Communications not to exceed \$7,500
2. Accept quote from BAYCOM not to exceed \$10,400

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**GENERAL  
COMMUNICATIONS**  
*your safety is our business*

2880 Commerce Park Drive, Madison, WI 53719  
Madison Milwaukee Eau Claire  
P: 608-271-4848 P: 262-439-2000 P: 715-225-7604  
F: 608-661-2935 F: 262-439-2009 F: 608-661-2935  
www.gencomm.com

## SALES QUOTE

**Sales Quote No:** 24133

**Date:** 1/25/22

**Account No:** 8449

**Bill To:** City of Waupun  
201 E. Main St  
Waupun, WI 53963  
USA

**Ship To:** City of Waupun  
Attn: Jeff Daane  
201 E. Main St  
Waupun, WI 53963  
USA

Sales Person	P.O. Number	Ship Method	Payment Terms	Quote Expires On
Todd Petterson		Service Installation	NET 30 Days	2/24/22

### Notes

This quote assumes the antenna cable on the building is in good shape. If the cable needs to be replaced. New Cable with new connections will be \$815 assuming Utility will help with SkyLift.

Item No	Description	Quantity	UM	Price	Amount
RD982i-V1	Hytera VHF DMR/Analog Repeater - 136-174 MHz, 5-50 Watts, DMR Tier II and Analog Conventional	1.00	Each	\$1,700.00	\$1,700.00
BRK09	Hytera Duplexer Installation Kit for DMR Repeater	1.00	Each	\$58.00	\$58.00
SQ150	Duplexer VHF 50 Watt, 6 cavity	1.00	Each	\$350.00	\$350.00
PS22002 (L)	Hytera Power Supply for Mobile Radio (MD612/MD622)	1.00	Each	\$266.00	\$266.00
BRK19	Hytera Wall Mount Installation Bracket for RD*** Repeaters (RoHS)	1.00	Each	\$62.00	\$62.00
BRK18	Hytera Installation Bracket for Power Supply (RoHS)	1.00	Each	\$47.00	\$47.00
RG142PNMBM-2	Ventev 2' RG142P Cable Jumper NM - BNCM	1.00	Each	\$40.00	\$40.00
RG142PNMNM-2	RG142P 2' Cable Jumper NM-NM	1.00	Each	\$40.00	\$40.00
RFN-1006-SI	Coax Connectors, N-Male	1.00	Each	\$6.00	\$6.00
RFN-1028-SI	RF Industries N-Female Crimp- LMR-400	1.00	Each	\$6.00	\$6.00
GT-NFM-AL	Polyphaser Single Gas Tube Surge Protector, NF/NM	1.00	Each	\$75.00	\$75.00
BA1012-1	RFS BA10121 144-162 MHz, Unity Gain, Omnidirection, N(F), Vertical	1.00	Each	\$380.00	\$380.00
N275F	RFS - Clamp Kit Assembly for BA Series Antennas	1.00	Each	\$115.00	\$115.00
RBGPLI	PCTEL Maxrad Magnetic Mount Antenna Base - 12' Cable, Mini PL Connector Attached	2.00	Each	\$39.00	\$78.00
QWB152	Laird VHF Antenna, w/o cables. 152-162 MHz, 200 W. Type 302 Stainless Steel, no connector supplied	2.00	Each	\$14.00	\$28.00
LABORSERV	Repeater Setup, Programming and Aligning	1.00	Each	\$300.00	\$300.00
LABORSERV	Installing on site the repeater and on building antenna	1.00	Each	\$600.00	\$600.00
LABORSERV	Trip Charge	1.00	Each	\$300.00	\$300.00
HP602-V1	Hytera VHF DMR/Analog Portable Radio - 136-174 MHz, 5 Watts, OLED Display, IP67, Bluetooth	2.00	Each	\$375.00	\$750.00
PROG	Programming of radio equipment	2.00	Each	\$15.00	\$30.00
PRODNEEDED	Otto Loc Ear Piece for Hytera HP602	2.00	Each	\$58.00	\$116.00
LABORSERV	Service Labor to Reprogram existing Radios	40.00	Each	\$15.00	\$600.00

Returns & exchanges are accepted within 30 days of purchase and require an RMA Number. Items must be in unused condition and in original packaging. Special order items are non-returnable and may not be canceled once shipped from vendor.

**Subtotal** \$5,947.00

**Freight** \$0.00

**Sales Tax** \$0.00

**Sales Order Total** \$5,947.00





A Lifeline in the Moments that Matter

**Quotation For**

City of Waupun  
Jeff Daane  
201 E. Main St.  
Waupun, WI 53963  
(920) 324-7918  
[jeff@cityofwaupun.org](mailto:jeff@cityofwaupun.org)

**Vendor**

BAYCOM, Inc.  
Derek Foster  
1545 Corporate Drive  
Sun Prairie, WI 53590  
(608) 445-0832  
[dfoster@baycominc.com](mailto:dfoster@baycominc.com)

**Quote #** DF-220124-5

**Date** 1/24/2022  
**Quote valid until** 3/25/2022

ITEM ID	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
<b><u>Public Works Radio Repeater System</u></b>				
A	1	<b>Motorola SLR5700 50W VHF Repeater &amp; Antenna System</b> <b><u>Includes:</u></b> VHF Motorola SLR5700 Repeater, Duplexer, Duplexer Cables, Wall Mount Repeater Bracket, VHF 3dB Fiberglass Antenna, Aluminum Mast Pipe, Mounting Brackets, 1/2" Coaxial Cable, Connectors, Lightning Arrestor, Ground Wire and Lugs. <b><u>Includes:</u></b> Repeater programming, staging and system testing at Baycom office, installation of repeater and new antenna system on-site, project management, site-walk, coverage testing and travel.	\$7,775.50	\$7,775.50
B	1	<b>Radio Reprogramming</b> <b><u>Includes:</u></b> Reprogramming of existing DPW Motorola mobile, portable and base radios for new repeater channel. Not to exceed (40) total radios. Radios to be available on same day, separate from repeater and antenna system installation.  <b>Customer to securely mount 3/4" plywood on interior wall near coax cable entrance for wall mounting the repeater.</b> <b>Customer to provide 120Volt AC electrical power near the desired repeater location.</b> <b>Customer to provide man-lift to allow mounting of antenna on side of chimney and running coax cable down building.</b>	\$1,500.00	\$1,500.00
C	1	<b>FCC License Coordination for New Repeater Frequencies</b> License is good for 10 years before renewal is required.	\$390.00	\$390.00

**Approved By**

**PO #**

**Total :** \$9,665.50  
**Shipping:** Included  
**Tax:** Exempt  
**Total:** \$9,665.50

Terms and Conditions can be found at <https://www.baycominc.com/baycom-operating-terms-conditions/>

**We impose a surcharge of 2% on credit card purchases over \$1,000, which is not greater than our cost of acceptance**

All of the information listed on this proposal is confidential and proprietary information.

Your Signature Is An Agreement To Purchase And An Acceptance Of The Above Terms



## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Recap of the first year contractors permit required for only dumping grass, leaves and chipped debris

**AGENDA SECTION:** Discussion

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

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**ISSUE SUMMARY:**

Contractors could pay a fee of \$500 for the year to dump grass, leaves, chipped or stump grindings. 2 contractors paid the fee in 2021. You can see the numbers below show a 40% cost savings from 2020 to 2021.

Total costs for 2020 \$49,904.58

Total costs for 2021 \$29,717.46

**STAFF RECOMENDATION:**

**ATTACHMENTS:**

2020 Burn Brush

2020 Haul Brush bins

2021 Burn Brush

2021 Haul Brush bins

**MOTIONS FOR CONSIDERATION:**

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# Work Order Detail

ID	Description
98	2020 burn brush

## Basic Information

Owner	
Status	Completed
Task Count	5
Progress	100.00%

## Costs

Labor	\$2,344.64
Equipment	\$3,208.14
Material	\$0.00
Other	\$0.00
<hr/>	
Total	\$5,552.78

## Task Information

Task ID	Activity	Asset	Priority	Status	Total Cost
18057	Burn Brush	Non-Asset	None	Completed	1489.04
18070	Burn Brush	Non-Asset	None	Completed	733.82
18074	Burn Brush	Non-Asset	None	Completed	1489.04
18078	Burn Brush	Non-Asset	None	Completed	1096.08
18082	Burn Brush	Non-Asset	None	Completed	744.80

# Work Order Detail

ID	Description
97	2020 - Haul Brush Bins

Basic Information		Costs	
Owner		Labor	\$16,914.43
Status	Completed	Equipment	\$27,437.36
Task Count	48	Material	\$0.00
Progress	100.00%	Other	\$0.00
		Total	\$44,351.79

Task Information					
Task ID	Activity	Asset	Priority	Status	Total Cost
15880	Haul Brush Bins	Non-Asset	None	Completed	397.82
15995	Haul Brush Bins	Non-Asset	None	Completed	750.20
15998	Haul Brush Bins	Non-Asset	None	Completed	909.34
16002	Haul Brush Bins	Non-Asset	None	Completed	176.98
16008	Haul Brush Bins	Non-Asset	None	Completed	1103.88
16026	Haul Brush Bins	Non-Asset	None	Completed	1331.66
16028	Haul Brush Bins	Non-Asset	None	Completed	1499.84
16045	Haul Brush Bins	Non-Asset	None	Completed	1519.16
16052	Haul Brush Bins	Non-Asset	None	Completed	1656.88
16060	Haul Brush Bins	Non-Asset	None	Completed	494.95
16093	Haul Brush Bins	Non-Asset	None	Completed	1580.16
16190	Haul Brush Bins	Non-Asset	None	Completed	500.77
16215	Haul Brush Bins	Non-Asset	None	Completed	397.32

# Work Order Detail

ID	Description
97	2020 - Haul Brush Bins

## Task Information

Task ID	Activity	Asset	Priority	Status	Total Cost
16281	Haul Brush Bins	Non-Asset	None	Completed	595.98
16325	Haul Brush Bins	Non-Asset	None	Completed	1648.40
16393	Haul Brush Bins	Non-Asset	None	Completed	1231.44
16409	Haul Brush Bins	Non-Asset	None	Completed	294.93
16472	Haul Brush Bins	Non-Asset	None	Completed	410.48
16484	Haul Brush Bins	Non-Asset	None	Completed	515.56
16489	Haul Brush Bins	Non-Asset	None	Completed	395.40
16515	Haul Brush Bins	Non-Asset	None	Completed	596.19
16516	Haul Brush Bins	Non-Asset	None	Completed	993.65
16570	Haul Brush Bins	Non-Asset	None	Completed	1236.30
16584	Haul Brush Bins	Non-Asset	None	Completed	98.97
16630	Haul Brush Bins	Non-Asset	None	Completed	2451.76
16662	Haul Brush Bins	Non-Asset	None	Completed	197.94
16708	Haul Brush Bins	Non-Asset	None	Completed	1588.53
16764	Haul Brush Bins	Non-Asset	None	Completed	1383.90
16797	Haul Brush Bins	Non-Asset	None	Completed	1230.54
16825	Haul Brush Bins	Non-Asset	None	Completed	993.30
16838	Haul Brush Bins	Non-Asset	None	Completed	1125.46
16885	Haul Brush Bins	Non-Asset	None	Completed	1528.48
16893	Haul Brush Bins	Non-Asset	None	Completed	412.24
16919	Haul Brush Bins	Non-Asset	None	Completed	1487.36

# Work Order Detail

ID	Description
97	2020 - Haul Brush Bins

## Task Information

Task ID	Activity	Asset	Priority	Status	Total Cost
16926	Haul Brush Bins	Non-Asset	None	Completed	923.48
16938	Haul Brush Bins	Non-Asset	None	Completed	743.52
17003	Haul Brush Bins	Non-Asset	None	Completed	824.20
17278	Haul Brush Bins	Non-Asset	None	Completed	625.98
17311	Haul Brush Bins	Non-Asset	None	Completed	1182.92
17368	Haul Brush Bins	Non-Asset	None	Completed	1040.37
17459	Haul Brush Bins	Non-Asset	None	Completed	942.06
17794	Haul Brush Bins	Non-Asset	None	Completed	919.89
17798	Haul Brush Bins	Non-Asset	None	Completed	618.63
17934	Haul Brush Bins	Non-Asset	None	Completed	1031.05
17950	Haul Brush Bins	Non-Asset	None	Completed	1663.99
17974	Haul Brush Bins	Non-Asset	None	Completed	86.89
17992	Haul Brush Bins	Non-Asset	None	Completed	615.72
18031	Haul Brush Bins	Non-Asset	None	Completed	397.32

# Work Order Report - Burn Brush

1/1/2021 - 12/31/2021

Basic Information		Costs	
Task Count:	11	Labor	\$5,216.21
		Equipment	\$7,987.96
		Total	\$13,204.17

Work Order #	Work Order Date	Employee Cost	Equipment Cost	Total Cost
18123	1/11/2021	\$625.20	\$894.56	\$1,519.76
18132	1/12/2021	\$625.20	\$863.12	\$1,488.32
18138	1/13/2021	\$351.27	\$501.00	\$852.27
18141	1/14/2021	\$156.16	\$215.60	\$371.76
18804	7/28/2021	\$175.32	\$236.08	\$411.40
18958	8/30/2021	\$690.64	\$1,178.00	\$1,868.64
18968	8/31/2021	\$690.64	\$1,178.00	\$1,868.64
18985	9/1/2021	\$561.46	\$796.24	\$1,357.70
18994	9/2/2021	\$690.64	\$861.44	\$1,552.08
19001	9/3/2021	\$304.36	\$753.76	\$1,058.12
19009	9/7/2021	\$345.32	\$510.16	\$855.48
		\$5,216.21	\$7,987.96	\$13,204.17

Total Records: 11

# Work Order Report - Haul Brush Bins

1/1/2021 - 12/8/2021

Basic Information		Costs	
Task Count:	21	Labor	\$6,820.62
		Equipment	\$6,820.62
		Other	\$0.00
		Total	\$16,513.46

Work Order #	Work Date	Employee Hours	Employee Cost	Equipment Cost	Total Cost	Brush Tons	Compost Tons
18103	1/5/2021	4.00	\$150.50	\$256.12	\$406.62		
18336	3/16/2021	2.00	\$77.11	\$128.06	\$205.17	51	
18482	4/1/2021	9.00	\$348.66	\$590.76	\$939.42	119	170
18516	4/8/2021	10.00	\$385.55	\$640.30	\$1,025.85	204	
18619	4/28/2021	8.00	\$308.76	\$511.52	\$820.28	204	136
18625	4/27/2021	4.00	\$139.26	\$255.76	\$395.02		204
18796	7/27/2021	6.00	\$258.99	\$382.62	\$641.61	204	153
18854	6/11/2021	16.00	\$623.92	\$955.62	\$1,579.54	187	221
18898	6/17/2021	4.00	\$154.14	\$256.12	\$410.26	68	17
18914	6/24/2021	6.00	\$230.38	\$393.84	\$624.22	170	102
18920	8/23/2021	12.00	\$520.64	\$784.24	\$1,304.88	204	136
18957	8/27/2021	2.00	\$86.33	\$59.02	\$145.35	119	85
19005	5/28/2021	12.00	\$462.12	\$768.36	\$1,230.48	151	302
19008	7/7/2021	9.00	\$348.18	\$590.76	\$938.94	218	185
19010	9/7/2021	8.00	\$345.32	\$510.16	\$855.48	153	187
19113	7/15/2021	16.00	\$624.56	\$932.56	\$1,557.12	168	84
19396	10/7/2021	6.00	\$235.02	\$205.56	\$440.58	136	
19405	10/8/2021	9.00	\$365.46	\$411.12	\$776.58	340	272
19501	9/21/2021	4.00	\$172.66	\$0.00	\$172.66	204	17
19603	11/11/2021	10.00	\$421.60	\$236.08	\$657.68	100	170
19698	12/2/2021	13.00	\$561.46	\$824.26	\$1,385.72	204	323
		170.00	\$6,820.62	\$9,692.84	\$16,513.46	3204	2764

Total





## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Dodge Park Improvement Plan

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
	Estimate \$35,598.12	

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**ISSUE SUMMARY:**

This is a follow up from the October 12<sup>th</sup> meeting.

2- Gaga ball pits \$4,500

Games and Game tables \$9,444

Blacktop paths \$19,654.12

Gravel base for blacktop paths \$2,000

Total estimate \$35,598.12

7-10 days for City staff to remove fence and old surface. Install dirt and compost mix and gravel compact paths.

**STAFF RECOMENDATION:**

Remove Tennis courts and restore to grass until funds have been budgeted or raised to move forward with the rest of the plan.

**ATTACHMENTS:**

Map of area

Doty equipment costs

Gaga pit costs

Estimate for blacktop

Estimate for City work

**MOTIONS FOR CONSIDERATION:**

1. Approve Dodge Park Improvement Plan for future budgeting and remove Tennis courts when time permits.

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# 20 Foot Gaga Ball Pit with ADA Gate

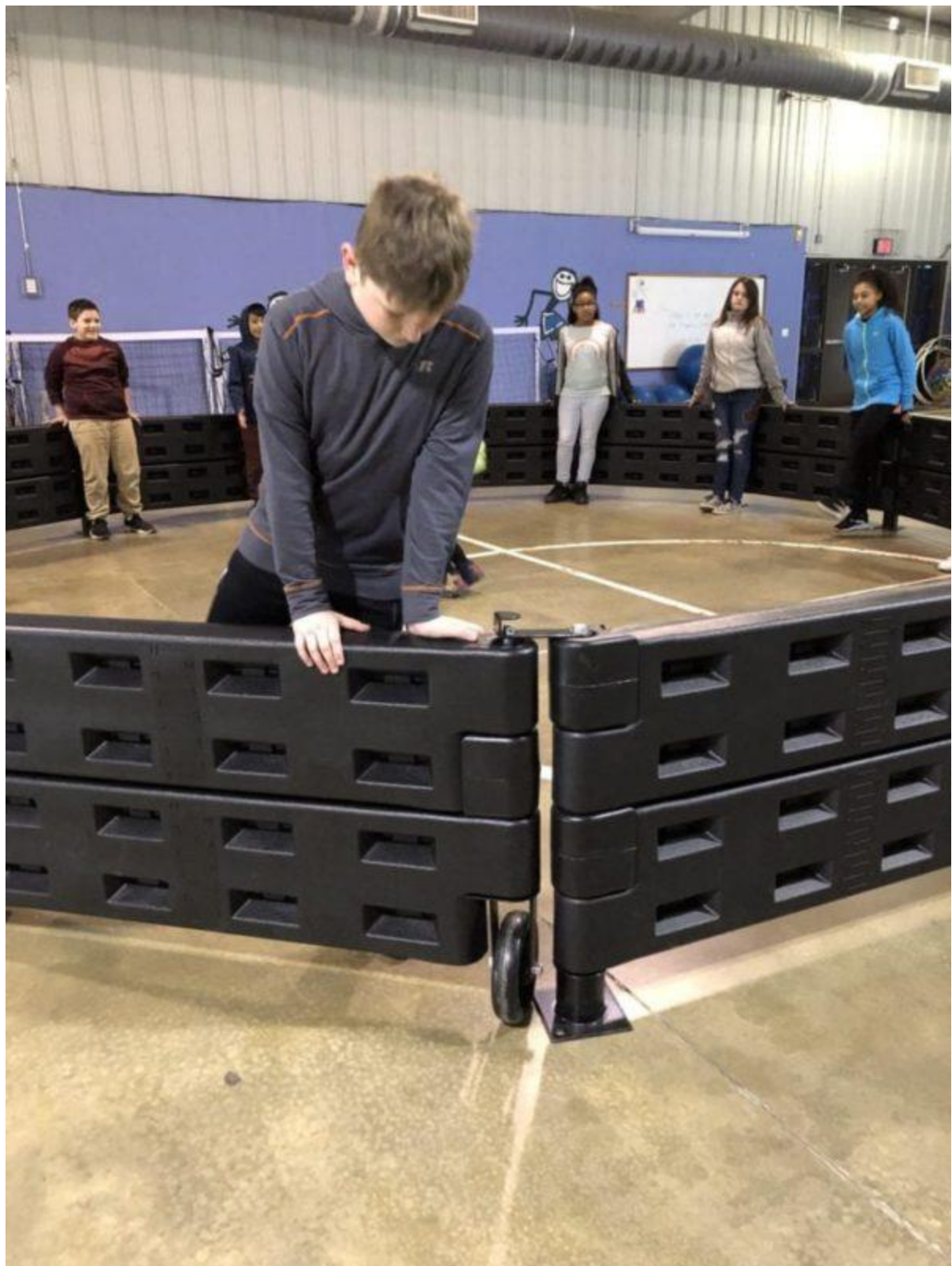
~~\$2,377.00~~ **\$2,060.00**

[Found this product at a lower price?](#)

## Quick Specs:

- Size: 20 feet x 20 feet
- Age Group: 5 – 12 years
- Comes with 32 12" borders and 16 stanchions with included ADA gate
- Walls are 28" tall with the (2) 12" tall borders and the 4" tall stanchion
- Accommodates up to 20 children
- Fast and simple installation (see video)
- Portable or permanent installation
- Quick and easy storage when not in use
- Indoor or outdoor use
- Will not harbor ticks, termites and other insects
- Splinter-free
- System includes PVC coated stanchions and borders
- Stanchions can be permanently anchored if desire





# Doty & Sons Concrete Products, Inc.

1275 East State Street  
Sycamore, IL 60178

Phone: 800-233-3907

Fax: 815-895-8035

## Quotation

Date	Quotation Number
1/7/2022	237166

Name / Address
CITY OF WAUPUN JEFF DAANE 201 E MAIN STREET WAUPUN, WI 53963
Customer Phone
920-324-7918

Ship To
CITY OF WAUPUN WAUPUN, WI 53963
Customer Fax
JEFF@CITYOFWAUPUN.ORG

Project/Job		Terms	FOB	Rep	Ship Via	
			53963	JD	MOTOR FREIGHT	
Item	Description	Qty	Price Each	Total		
DC5442	DC5442 - DISC CONNECT (CONNECT 4 GAME) - 54" X 24" X 42" WITH 4" THICK CONCRETE SIDE SUPPORTS. 43"X8"X4 3/4" DISC CATCHER INCLUDED. INCLUDES TWO COATS OF SEALER FOR CONCRETE SUPPORTS AND DISC CATCHER. STAINLESS STEEL PLAYING GRID ASSEMBLED WITH STAINLESS STEEL TAMPER RESISTANT SCREWS. STAINLESS STEEL TAMPER RESISTANT MOUNTING HARDWARE AND 46 PLAYING DISCS (23 RED AND 23 BLUE STANDARD) ALSO INCLUDED. TOTAL WEIGHT 455 LBS	1	2,895.00	2,895.00		
SB6LS	SANDBLAST NATURAL GRAY CONCRETE LIMESTONE MIX	1	0.00	0.00		
LT4232	LADDER TOSS - 42" HIGH X 32" WIDE X 24" WITH 4" THICK SIDE SUPPORTS. WEIGHT 280 LBS.	1	698.00	698.00		
SB6LS	SANDBLAST NATURAL GRAY CONCRETE LIMESTONE MIX	1	0.00	0.00		
RUNG	RUNG COLOR: YOUR CHOICE OF BLACK OR RED, WHITE AND BLUE	1	0.00	0.00		
BYOB5531	ALL CONCRETE BAG TOSS GAME SET. SIZE: 55" LONG X 31" WIDE. EACH SET CONSISTS OF TWO PERMANENT CONCRETE BOARDS INCLUDES TWO COATS OF SEALER. BAGS AVAILABLE BUT NOT INCLUDED IN THIS PRICE.	2	835.00	1,670.00		
			<b>Total</b>			

<b>Quoted by:</b>	
<b>Signature:</b>	<b>Date:</b>

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Project/Job		Terms	FOB	Rep	Ship Via
			53963	JD	MOTOR FREIGHT
Item	Description	Qty	Price Each	Total	
SB6LS	SANDBLAST NATURAL GRAY CONCRETE LIMESTONE MIX	2	0.00	0.00	
BYOB3118	BYOBAGS BIKE DETERRENT BLOCKS - SET OF TWO BLOCKS	2	126.00	252.00	
SB6LS	SANDBLAST NATURAL GRAY CONCRETE LIMESTONE MIX	2	0.00	0.00	
T6214	ADA SQUARED SYCAMORE TABLE - 40" X 49" TABLE TOP AND THREE SEATS FOR WHEELCHAIR ACCESSIBILITY. REINFORCED TABLE TOP, SEATS AND INTERLOCKING LEGS - BOLTS TOGETHER TO FORM ONE UNIT. WT. 1,212 LBS.	1	970.00	970.00	
FINISH	STANDARD FINISHES AVAILABLE AT QUOTED PRICE: YOUR CHOICE OF SB1, SB6, SB6LS OR SB7. SPECIAL FINISHES AVAILABLE AT AN ADDITIONAL COST.	1	0.00	0.00	
DIAM	DIAMOND GRIND TABLE TOP AND SEAT SURFACES	1	0.00	0.00	
T6060	CHECKERBOARD FOR TABLES. TOP SURFACE IS POLISHED . CHECKERBOARD PATTERN IS THEN PAINTED ONTO THE SURFACE OF THE TABLE. NO INDIVIDUAL TILES THAT CAN BE PRIED OUT BY VANDALS. STANDARD BOARD COLOR IS BLACK.	1	170.00	170.00	
ACR3	TWO COATS OF SEMI-GLOSS SEALER APPLIED	1	102.00	102.00	
			<b>Total</b>		

<b>Quoted by:</b>	
<b>Signature:</b>	<b>Date:</b>

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Project/Job		Terms	FOB	Rep	Ship Via	
			53963	JD	MOTOR FREIGHT	
Item	Description	Qty	Price Each	Total		
T6240	SYCAMORE TABLE SET WITH 40" SQUARE TABLE TOP AND FOUR RECTANGULAR SEATS. INTERLOCKING LEGS BOLT TOGETHER TO FORM ONE UNIT. TABLE TOP AND SEAT SURFACES ARE DIAMOND GROUND. WT. 1,212 LBS.	1	970.00	970.00		
FINISH	STANDARD FINISHES AVAILABLE AT QUOTED PRICE: YOUR CHOICE OF SB1, SB6, SB6LS OR SB7. SPECIAL FINISHES AVAILABLE AT AN ADDITIONAL COST.	1	0.00	0.00		
DIAM	DIAMOND GRIND TABLE TOP AND SEAT SURFACES	1	0.00	0.00		
T6060	CHECKERBOARD FOR TABLES. TOP SURFACE IS POLISHED . CHECKERBOARD PATTERN IS THEN PAINTED ONTO THE SURFACE OF THE TABLE. NO INDIVIDUAL TILES THAT CAN BE PRIED OUT BY VANDALS. STANDARD BOARD COLOR IS BLACK.	1	170.00	170.00		
ACR3	TWO COATS OF SEMI-GLOSS SEALER APPLIED	1	102.00	102.00		
SH2	PACKING AND SHIPPING WITH LIFTGATE SERVICE - SEE COMPLETE DESCRIPTION BELOW.	1	475.00	475.00		
ACRD	SEALERS: RESIST SOILING, DUST, ICE REMOVERS AND GRAFFITI CLEANUP IS MADE EASIER. ACR3 - SEMI-GLOSS WATER BASE SEALER USED ON EX AND SB FINISHES TO DEEPEN THE COLOR OF THE FINISH.		0.00	0.00		
			<b>Total</b>			

Quoted by:

Signature:

Date:



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Sycamore, IL 60178

Phone: 800-233-3907

Fax: 815-895-8035

## Quotation

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Project/Job		Terms	FOB	Rep	Ship Via	
			53963	JD	MOTOR FREIGHT	
Item	Description		Qty	Price Each	Total	
SH2D	SH2 DESCRIPTION - ALL SHIPPING CHARGES SHOWN ABOVE. SHIPPED BY MOTOR FREIGHT CARRIER WITH LIFTGATE GROUND SERVICE (ON PALLETS). SHIPPED TO ONE BUSINESS ADDRESS AND LOWERED TO THE GROUND AT ONE LOCATION ONLY. YOUR PERSONNEL MUST MEET DRIVER WITHOUT DELAY FOR INSPECTION OF SHIPMENT. CUSTOMER TO UNPACK ITEMS AND SET AT SPECIFIC SITES. DELIVERY FEES ARE BASED ON FUEL PRICES TODAY. BECAUSE OF UNCERTAIN FUEL COSTS IN THE FUTURE, WE RESERVE THE RIGHT TO ADD OR SUBTRACT ANY CHANGE IN FUEL COSTS IN EFFECT ON THE DAY OF DELIVERY. ADDITIONAL FREIGHT COMPANY SERVICES, IF NEEDED, MUST BE SPECIFIED ON PURCHASE ORDER AND CHARGES WILL BE ADDED ONTO FINAL BILLING.			0.00	0.00	
	Out-of-state sale, exempt from sales tax			0.00%	0.00	
			Total		\$8,474.00	

IF YOU WISH TO PLACE AN ORDER, PLEASE SIGN AND DATE WHERE INDICATED AND RETURN BY FAX. THANK YOU FOR THE OPPORTUNITY TO SUBMIT THE ABOVE QUOTATION. THE INDICATED PRICE IS VALID FOR 30 DAYS.

NOTE: ANY CHANGE IN ITEM OR QUANTITY WILL REQUIRE A REBID.

**Quoted by:**

**Signature:**

**Date:**

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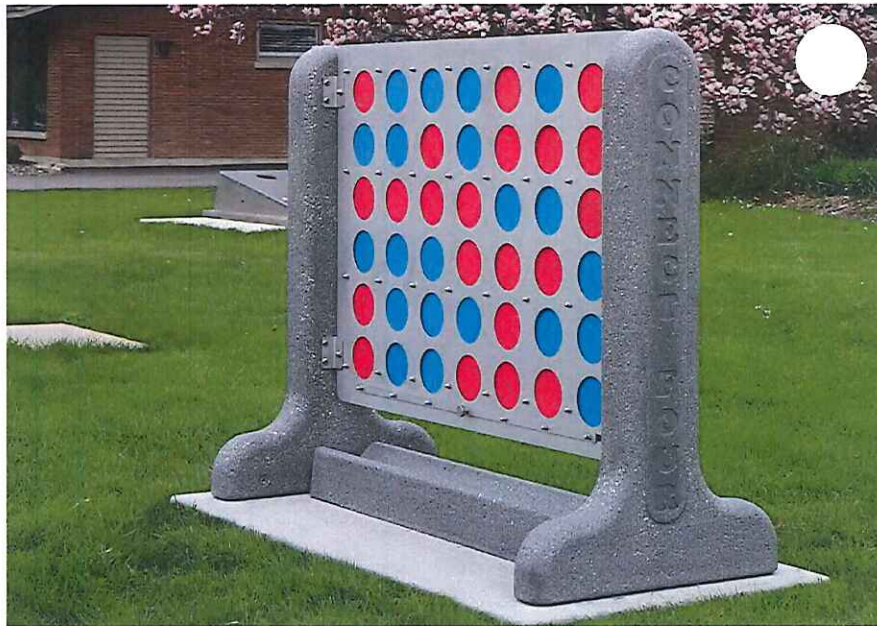
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**\$4,299.00**

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Customer Support

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Category: Outdoor Sports Equipment SKI1-KBNC

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1









# Dodge Park Plan





N11829 County Road I  
Waupun, WI 53963  
Ph. (920) 324-2874

To:	City of Waupun	Attn:	Jeff Daane
Address:	201 E Main St	Phone:	(920) 324-7918
	Waupun, WI 53963		
Project:	City of Waupun - Dodge Park Asphalt	Date:	01/31/2022

Item	Description	Quantity	Unit	Unit Price	Total
30	PAVE 2.5" HOT MIX ASPHALT	2,530.000	SF		
Bid Total					\$19,654.12

#### NOTES

#### **BUDGET NUMBER ONLY**

Proposal is for Fine Grade and Pave

Plant Location: Reeds Corners Rd

#### EXCLUSIONS

No Bid Bond Included

No Line Striping Included

No Aggregate Included

No Landscaping Included

No Base Work Included

No Removals Included

No Erosion Control Included

No Saw Cutting Included

#### INCLUSIONS

Mobilization Included

Fine Grade Included



## AGENDA SUMMARY SHEET

**MEETING DATE:** 2/8/22

**TITLE:** Estimate for outdoor ice rink at a City Park

**AGENDA SECTION:** Consideration/Action

**PRESENTER:** Jeff Daane Director of Public Works

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DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
	Estimate \$1,835	

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**ISSUE SUMMARY:**

40'x100' rink size

2"x10" construction lumber \$800

2"x4" construction lumber \$200

50'x100' bunker cover \$300

20,000 gallons of water \$235

Fabricate a squeegee for the gator \$300

Labor costs and fire department time to build and maintain the ice?

Total estimated costs NOT including labor \$1,835

**STAFF RECOMENDATION:**

If the board approves to move forward with an outdoor rink. Westend Park across from the hospital works well. There is no curb to cross for water flooding and snow removal.

**ATTACHMENTS:**

**MOTIONS FOR CONSIDERATION:**

1. Do not put an outdoor ice rink in.
2. Approve to put an outdoor rink in starting in the fall of 2022 if funds are available in this years budget.

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